

Project	IT Activity Phase	As Reported		Corrected		Notes	As Reported	Corrected
		SOV Operating Cost FY16	Non-SOV Operating Cost FY16	SOV Operating Cost FY16	Non-SOV Operating Cost FY16		Total 5-year costs	Total 5-year costs
AOE Education Data Warehouse	Maintenance	\$ 234,000	\$ -	\$ -	\$ -	The annual licensing fee (\$211,000) for the EDW should have been recorded as Non-SOV funds as it is paid via federal indirects. This system will be migrated to the new SLDS before the end of FY15 and this federal money will then be reallocated to the SLDS line item.	\$ 468,000	0
AOE Educator Online Licensing System	Maintenance	\$ 120,000	\$ -			The annual licensing and support is paid from Licensing Funds.	\$ 480,000	\$ 480,000
AOE VADR (SLDS)	Reported here as Maintenance; Will still be in execution/implementation in FY16	\$ 77,750	\$ 77,750			These figures represent estimates of staff time related to project/system implementation. Overall system costs are paid entirely out of SLDS grant funds and are estimated at \$2,558,000 for FY16.	\$ 777,500	\$ 777,500
AOE Learning Network of Vermont (LNV)	Maintenance	\$ 76,700	\$ -			This money is paying for system maintenance and support.	\$ 306,800	\$ 306,800
AOE Grants Management System	Maintenance	\$ 51,973	\$ 77,959			Costs are attributed to licensing fees according to which programs are incorporated into EGMS.	\$ 536,341	\$ 536,341
AOE Vermont Education Exchange (VE2)	Maintenance	\$ 17,500	\$ 17,500			This money is paying for system maintenance and support.	\$ 70,000	\$ 70,000
AOE Vermont Child Nutrition Modernization	Planning	\$ 2,140	\$ 211,818			Primarily paid from USDA federal funds.	\$ 1,283,536	\$ 1,283,536
AOE Assessment Model Implementation	Initiating	\$ -	\$ 1,421,160			Implementation of new statewide assessment model. Entirely federally funded.	\$ 7,138,356	\$ 7,138,356
		\$ 580,063	\$ 1,806,187	\$ 346,063			\$ 11,060,533	\$ 10,592,533