

IRASBURG TOWN REPORT 2022



RISE UP,
START FRESH,
SEE THE BRIGHT
OPPORTUNITY EACH DAY

DEDICATION

This year, as with other years, we would like to honor and remember the beloved residents we have lost in 2022.

We would like to give special recognition to Tom Stelter. He was a long-time volunteer in our community. He spent his time here with us as an active member of the community in many different roles throughout his life. He served on union Boards to fight for employee benefits and rights, he spent many years enriching local school children as an educator, he spearheaded the restoration of the Irasburg Town Hall, he volunteered at the Irasburg Church Fair for many years, he was involved in bringing “The Meadows” senior housing units to Irasburg, he acted as Lister for a few years, as well as many other volunteer endeavors. Tom was an asset to our community and will be greatly missed.

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2022 IRASBURG AUDITORS' REPORT

Throughout the year we met about twice a month. We have reviewed the Bank Statements, Payroll Summary Reports, Profit and Loss Reports, Invoices, and Deposits. All records appear to be in good order with no significant findings.

We would like to thank Danielle and her assistants for their work with and support of the town auditors and for all their work in preparing the Town Report.

Thank you,

Irasburg Town Auditors

Robin Kay

Sean Finnegan

Brandy Forsay

TOWN CLERK'S OFFICE HOURS

Monday – Wednesday

9:00 AM – 3:00 PM

Thursday

9:00 AM – 6:00 PM

802-754-2242

Fire Department phone: 802-754-9500

Highway Phone: 802-755-6152

If you have any concerns about road conditions, please contact the number above.

DATES TO REMEMBER

- **March 7:** Town Meeting
- **March 6:** School Meeting
- **April 1:** Last day to license dogs without penalty
- **November 15:** Property taxes due

TOWN OFFICERS

<u>Moderator:</u>		<i>Ron Holland</i>
<u>Town Clerk:</u>		<i>Danielle Ingalls</i>
<u>*Assistant Town Clerk:</u>		<i>Deborah Barton</i>
<u>Treasurer:</u>		<i>Danielle Ingalls</i>
<u>*Assistant Treasurer:</u>		<i>Deborah Barton</i>
<u>Selectboard:</u>	<i>Dave Lahar</i>	<i>Term Expires 2023</i>
	<i>Mark Collette</i>	<i>Term Expires 2024</i>
	<i>Michael Booth</i>	<i>Term Expires 2025</i>
<u>Constable:</u>		<i>Gerald Cady</i>
<u>Delinquent Tax Collector:</u>		<i>Alan Butler</i>
<u>Listers:</u>	<i>Jack Dudley</i>	<i>Term Expires 2023</i>
	<i>Deborah Barton*</i>	<i>Term Expires 2024</i>
	<i>Aurora Proctor</i>	<i>Term Expires 2025</i>
<u>Auditors:</u>	<i>Brandy Forsay</i>	<i>Term Expires 2023</i>
	<i>Robin Kay</i>	<i>Term Expires 2024</i>
	<i>Sean Finnegan</i>	<i>Term Expires 2025</i>
<u>Library Trustees:</u>	<i>John Miller*</i>	<i>Term Expires 2023</i>
	<i>Cheryl Hogan*</i>	<i>Term Expires 2023</i>
	<i>Judy Jackson</i>	<i>Term Expires 2023</i>
	<i>Kate Ives</i>	<i>Term Expires 2023</i>
	<i>Gretchen Bittner</i>	<i>Term Expires 2024</i>
	<i>Phillis Mosher</i>	<i>Term Expires 2024</i>
	<i>Brian Arant</i>	<i>Term Expires 2025</i>
<u>Trustee of Public Money:</u>		<i>Brent Kinsley</i>
<u>*Health Officer:</u>		<i>*****</i>
<u>*Sexton:</u>		<i>Eugene Webster III</i>
<u>*Town Fire Warden:</u>		<i>Robin Beaton</i>
<u>*Tree Warden:</u>		<i>Rene Royer</i>
<u>*Town Service Officer:</u>		<i>Eugene Webster III</i>
<u>*Pound Keeper:</u>		<i>Kelly Carpenter</i>

***Planning Commission:**

Michael Sanville

Judith Jackson

Lori Royer

Brent Shafer

Phillis Mosher

Justice of the Peace:

Brent Shafer

Lynn Perry

Ray Decelles

Robert Booth

Angela Smith

Bev Johnson

Angelique Thomas

* denotes offices that are appointed

Warning
Town of Irasburg, Vermont
2023 Annual Meeting

The legal voters of the Town of Irasburg are hereby warned and notified to meet at the Irasburg Town Hall located at 118 Park Avenue in said Town on Tuesday, March 7th, 2023 at 6PM to transact the following business:

Article 1. To elect a moderator.

Article 2. To elect the following Town Officers:

<u>Officer</u>	<u>Term</u>
Town Clerk	1 year
Treasurer	1 year
Selectboard Member	3 year
Constable	1 year
Delinquent Tax Collector	1 year
Lister	3 year
Lister	1 year
Auditor	3 year
Library Trustee	3 year
Library Trustee	3 year
Library Trustee	2 year
Library Trustee	1 year
Trustee of Public Money	1 year

Article 3. Shall the voters approve to raise \$15,080.00 for the Orleans County Sheriff's Department?

Article 4.

- a.) To have presented by the Selectboard their budget for the ensuing year.
- b.) Shall the voters approve the Selectboard to expend \$476,610.52 which is the amount the Selectboard has determined necessary to pay current general expenses of the Town for the ensuing year?
- c.) Shall the voters approve the Selectboard to expend \$349,126.00 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year?

Article 5. Shall the voters approve to expend \$35,775.00 to support the Leach Public Library?

Article 6. Shall the voters approve to expend \$39,991.56 to support the Volunteer Fire Department?

Article 7. Shall the voters authorize the Treasurer to collect current taxes?

Article 8. Shall the voters approve to set a due date of November 15th, 2023 by 5pm for the collection of current property taxes, without penalties and after said due date direct that the taxes shall be turned over to the Delinquent Tax Collector with added 8% penalty and interest?

Article 9. Shall the voters approve to appropriate \$5,000.00 for the 2023 Fireworks display at the Church Fair July 15th, 2023?

Article 10. Shall the voters approve to appropriate \$500.00 for the support of the Northeast Kingdom Council on Aging to provide services to residents of the Town of Irasburg?

Article 11. Shall the voters approve to appropriate \$2,326.00 to Northeast Kingdom Human Services Inc, a not for profit 501(c)(3), to support the community members who cannot otherwise afford care through confidential program services for Emergency Services, mental health, addiction, and/or developmental/intellectual disabilities?

Article 12. Shall the voters approve to appropriate \$1,000.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs?

Article 13. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program?

Article 14. Shall the voters approve to appropriate \$650.00 to Rural Community Transportation to provide services to residents of the Town?

Article 15. Shall the voters approve to appropriate \$800.00 to Umbrella to provide services to residents of the Town?

Article 16. Shall the voters approve to appropriate \$500.00 to Hardwick Area Food Pantry to provide services to residents of the Town of Irasburg?

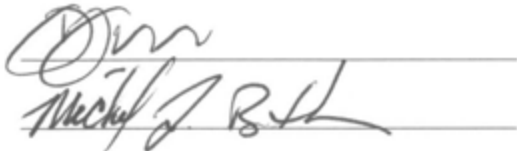

Article 17. Shall the voter approve to appropriate \$1,000.00 to Green Mountain Farm-to-School Inc. to support the Irasburg School Garden and Farm-to-School Program?

Article 18. Shall the voters approve to increase the cap on the previously voted reserve fund balance (\$400,000) to \$600,000 to cover unanticipated revenue shortfalls and to pay non-recurring and unanticipated general and highway fund expenses, in accordance with 24 V.S.A §2804(a)?

Article 19. To see what time Town Meeting will be held in the year 2024.

Dated at Irasburg, VT.
On this 24th day of January, 2023

Selectboard:

Duly recorded in the records of the Town of Irasburg previous to the posting and publication thereof.
Danielle Ingalls, Town Clerk

2022 Annual Meeting Minutes

Town of Irasburg, Vermont

The legal voters of the Town of Irasburg are hereby warned and notified to meet at the Irasburg Town Hall located at 118 Park Avenue in said Town on Tuesday, March 1st, 2022 at 6PM to transact the following business:

Note: 49 voters were present out of 857

Meeting called to order at 6:00pm by Ron Holland

Article 1. To elect a moderator. Ron Holland was nominated, no other nominations, clerk cast a ballot for Ron Holland.

Article 2. To elect the following Town Officers:

- Town Clerk-1 year term. Danielle Ingalls was nominated, there were no other nominations, Selectboard chair cast a ballot for Danielle Ingalls.
- Treasurer-1 year term. Danielle Ingalls was nominated, there were no other nominations, Selectboard chair cast a ballot for Danielle Ingalls.
- Selectboard Member- 3-year term. Michael Booth was nominated, there were no other nominations, clerk cast a ballot for Michael Booth.
- Constable-1 year term. Gerald Cady was nominated, no other nominations, clerk cast a ballot for Gerald Cady.
- Delinquent Tax Collector-1 year term. Alan Butler was nominated, there were no other nominations, clerk cast a ballot for Alan Butler.
- Lister-3 year term. Aurora Proctor was nominated, there were no other nominations, clerk cast a ballot for Aurora Proctor.
- Lister-2 year term. There were no nominations.
- Auditor-3 year term. Sean Finnegan was nominated, no other nominations, clerk cast a ballot for Sean Finnegan.
- Library Trustee-3 year term. Brian Arant was nominated, no other nominations, clerk cast a ballot for Brian Arant.
- Library Trustee-2 year term. Phillis Mosher was nominated, no other nominations, clerk cast a ballot for Phillis Mosher.
- Library Trustee-1 year term. Kate Ives was nominated, no other nominations, clerk cast a ballot for Kate Ives.
- Trustee of Public Money-3 year term. Brent Kinsley was nominated, no other nominations, clerk cast a ballot for Brent Kinsley.

Article 3. Shall the voters approve to raise \$14,331.20 for the Orleans County Sheriff's Department? Kim Royer made a motion, Lynn Perry second. Jen Harlow-Jacobs addressed the crowd. Bernard Peters spoke to his concerns about crime rates and the lack of punishment through the justice system. Article passed.

Article 4.

- a.) To have presented by the Selectboard their budget for the ensuing year. Robin Beaton made a motion, Ray Decelles seconded, Dave Lahar spoke on behalf of the Selectboard about their proposed 2022 budget.
- b.) Shall the voters approve the Selectboard to expend \$429,814.64 which is the amount the Selectboard has determined necessary to pay current general expenses of the Town for the ensuing year? Robin Beaton made a motion, Ray Decelles seconded. Article Passed.
- c.) Shall the voters approve the Selectboard to expend \$339,284.00 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year? Motion made by Robin Beaton, seconded by Adam Johnson. Article passed.

Article 5. Shall the voters approve to expend \$26,721.04 to support the Leach Public Library? Motion made by Trisha Ingalls, seconded by Lynn Perry. Lawrence Lanou asked about the need for a Library Director and how much of an increase that would be on the budget once the surplus was used in 2022. Judy Jackson answered that it would be about \$15,000.00 and the need was due to Laurie Holland stepping down as Library Director. Laurie had volunteered her time. Article passed.

Article 6. Shall the voters approve to expend \$33,083.75 to support the Volunteer Fire Department? Motion made by Angelique Thomas, Ray Decelles seconded. Bernard Peters asked about finding a used truck. Article passed.

Article 7. Shall the voters authorize the Treasurer to collect current taxes? Danielle made a motion, Lawrence Lanou seconded. Article passed.

Article 8. Shall the voters approve to set a due date of November 15th, 2022 by 5pm for the collection of current property taxes, without penalties and after said due date direct that the taxes shall be turned over to the Delinquent Tax Collector with added 8% penalty and interest. Robin Beaton made a motion, Angelique Thomas seconded. Scott Rosenthal voiced concerns for the rate charged to delinquent tax payers. Article passed

Article 9. Shall the voters approve to appropriate \$5,000.00 for the 2019 Fireworks display at the Church Fair July 16th, 2022? Trisha Ingalls made a motion to appropriate \$5000 for the 2022 Fireworks display, Bev Johnson seconded. Article passed.

Article 10. Shall the voters approve to appropriate \$500.00 for the support of the Northeast Kingdom Council on Aging to provide services to residents of the Town of Irasburg? Angelique Thomas made a motion, Scott Rosenthal seconded. Article passed.

Article 11. Shall the voters approve to appropriate \$2,326.00 to Northeast Kingdom Human Services Inc, a not for profit 501(c)(3), to support the community members who cannot otherwise afford care through confidential program services for Emergency Services, mental health, addiction, and/or developmental/intellectual disabilities? Motion made by Phillis Mosher, Adam Johnson seconded, Article passed.

Article 12. Shall the voters approve to appropriate \$800.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs? Motion made by Trisha Ingalls, Adam Johnson seconded, Article passed.

Article 13. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program? Motion made by Bev Johnson, Angelique Thomas seconded. Carla Lillicrap addressed those present on behalf of Orleans Essex Visiting Nurse Association and Hospice. Article passed.

Article 14. Shall the voters approve to appropriate \$550.00 to Rural Community Transportation to provide services to residents of the Town. Motion made by Bev Johnson, seconded by Ken Johnson. Article passed.

Article 15. Shall the voters approve to exempt from taxation in whole or in part, premises located in Irasburg, Vermont, utilized exclusively for the purposes of the Masonic Lodge No. 62 and not to exceed a period of 10 years pursuant to 32 V.S.A §3840? Motion made by Ken Johnson, Adam Johnson seconded. Article passed.

Article 16. To see what time Town Meeting will be held in the year 2023. Motion made by Lawrence Lanou to hold Town Meeting the First Tuesday in March, at 6pm, at the Town Hall, seconded by Kim Royer. Article passed.

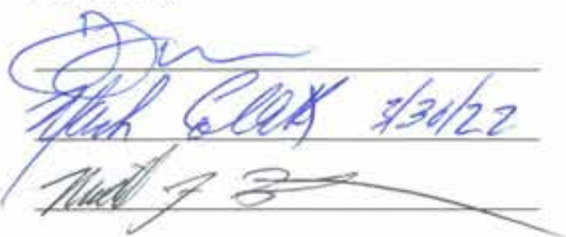
Adjourned at 6:52pm.

Civil Board members present: Ray Decelles, Brent Shafer, Bob Booth, Lynn Perry, Bev Johnson, Angelique Thomas, Mark Collette, Mike Booth, Dave Lahar, Danielle Ingalls.

Submitted:



Selectboard:



Three signatures are present, with the date 3/30/22 written in the middle.

2022 Select Board Message

Welcome to Town Meeting 2023

On behalf of the Board, we'd like to welcome you all. We welcome you in person. We welcome and value your participation, and we invite you to introduce yourself, make welcome your new neighbors and reacquaint with long-time residents alike.

Planning for the future

This Board remains committed to the best long-range planning we can provide for the town. Whether it is developing prudent equipment replacement intervals, protecting our beautiful structures, or paving roads, we have consistently looked to position the town in the best long-term position possible.

Highway Department Projects

An excerpt from last year's Town Report read, in part:

"In 2021 we completed the Dupuis Road project, following devastating damage sustained in the 'Halloween Storm' of 2019. The project was approved and support by VTrans, and qualified for FEMA reimbursement. Repairs included a new 16' x 8' box culvert, headwalls, and guardrails. The Dupuis RD structure was built at a cost of approximately \$222,000.00... but the process has been slow, and funds are not expected to be received until several months into 2022."

While FEMA reimbursement is important in an event of this magnitude, we also learned that the process is inherently slow and at times frustrating.

Documentation is key, and fortunately we were able to meet the many iterative requests for information. In the end we received a total of approximately \$234,196 in FEMA funds, but not until November 2022.

Based on this experience, and coupled with the uncertainty and escalating costs of materials, labor and specialized contract services, we are requesting that the voters approve an increase to the Reserve Fund cap from \$400,000, where it has been since 2013, to \$600,000 (Article 18). We are not, however, requesting a line

item to add any new funds to the Reserve in 2023, merely to allow it to grow if/when funds become available. Please note, that the reserve balance is currently \$826,226, but net of the ARPA funds is \$506,941.

Equipment and repairs

A new engine for the excavator was purchased in 2022. Trevor and Jesse orchestrated the removal, shipping and replacement, with assistance from Paul Sheltra, Riverside Garage. They also replaced hoses and wear-components, generally refurbished the machine.

In 2022 we committed to purchase a new loader, a 2022 Volvo L70, which replaces the 2001 Case 521D. With input from the Town at a special meeting, and considering the mounting repairs on the Case, we moved forward with the purchase. A portion of the cost (\$50,000) will come from the Equipment Fund to reduce the loan amount needed. Delivery is expected February, 2023. The loader was an anticipated capital expense, but we had not planned to also replace our grader in 2022, though this was to be our next major purchase in 2024/25. A new grader has been estimated to cost in the range of approximately \$350,000-420,000.

In September, however, we became aware of a used VTrans grader that was expected to be available through an on-line auction. The new (to us) grader is a 2002 John Deere 772CH, with a known history and only 3,859 run-hours. We submitted a "not to exceed" bid, and to our collective surprise we purchased the unit for \$45,800. The new grader replaces a 1994, Caterpillar 140G with 9,614 run-hours. And, we were able to nearly recoup this purchase through the sale of the older machine, which sold for \$35,000.

We are planning to repave the Creek RD and Burton Hill RD in 2023. We anticipate State grant funding of \$130,000; and we are looking to add another \$30,000 to our Paving Fund in the proposed budget.

Town Common, Town Hall

The sprinkler system pump at the Town Hall has failed and we are planning for that repair in 2023. Repair and insulation of the septic system was also completed in 2022. Eleven replacement windows were installed in the lower level of the Town Hall in 2022.

Supporting our Volunteers

Irasburg is fortunate to have a robust and capable volunteer fire department. The tools, training and equipment is specialized, and expensive. In 2023 we are budgeting for two new air-packs. We are also underway with the replacement of the tank and cabinet assembly on the tanker truck.

Financial Highlights

Total Town expenditures in 2022 were approximately 3.5% below budgeted. We are asking for your approval of a proposed budget for 2023 that is just under 9% above 2022 budget levels. This includes anticipated increases in the Highway Dept (including the first-year loan on the loader), Library (includes the addition of our Library Director), Fire Department, Recycling and all fuels. We are recommending using a portion of the ARPA funds to defer repairs to the Fire Tanker (estimated at \$25,000) and the sprinkler system at the Town Hall (estimated at \$15,000).

The Board authorized the Listers to proceed with a contract for a town-wide reappraisal. This action proved to be timely as our December Coefficient of Dispersion (COD) index was 29.99%, and the Common Level of Appraisal (CLA) index was 81.27%. To avoid a State mandated reappraisal the COD must be less than 20% and the CLA must be between 81-105%. Our last town-wide appraisal was completed in 2005/06. It is expected that the process will begin July, 2023, and be completed by approximately April 2025. The Board currently has earmarked approximately \$133,554 in a town reappraisal fund.

Covid-19 ARPA Funds, Other Grant Opportunities

Under the American Rescue Plan Act of 2021 (ARPA) the Town of Irasburg is eligible to use funds of up to \$340,477 for qualifying projects. While there are some things that ARPA funds cannot be used for, there has generally been some relaxing on the original guidelines issued. The Board compiled responses from the town on how they would most like ARPA funds to be used. The top responses were: 1) providing bathrooms for the Town Garage, 2) back-up power for the Town Hall/Emergency Shelter, and 3) a (new/separated) Fire Station. Projects must be obligated by December 31, 2024 and expended by December 31, 2026.

The Board has enlisted (our very own) Trisha Ingalls, Village Coaching Services to help navigate the many potential grant opportunities that have emerged. We are looking initially at obtaining a planning grant to consider how best to: 1) supplement ARPA funds, 2) incorporate the new “Red Shed” into our needs (a more suitable name will emerge, and we welcome suggestions), 3) leverage available energy grant funds to hedge against fuel escalation, 4) provide emergency shelter and back-up power (resiliency grants), and 5) accommodate bathroom and sewage disposal for the Town Garage.

Personnel, Volunteers, Community

We hope you will join us in welcoming Deborah Barton, who now assists Danielle with the Assistant Town Clerk & Treasurer responsibilities. Deb is a welcome addition to the Town Office.

We wish to acknowledge the loss of long-time resident Tom Stelter, our neighbor, volunteer and friend, who helped spearhead an effort to restore the Town Hall to the condition we enjoy it in today.

Thank you for your support and guidance.

Sincerely,

Dave Lahar
Mark Collette
Michael Booth



Budget vs. Actual Report

ADDITIONAL TOWN OPERATING EXPENSES		2020 Actual	2021 Actual	2022 Budget	2022 Actual	2022 Residual	2023 Budget
Animal Control							
Ads		\$0.00		\$100.00	\$0.00	\$100.00	\$100.00
Cell reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor & Mileage		\$0.00	\$69.92	\$500.00	\$0.00	\$500.00	\$300.00
Kennel Fees		\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$100.00
Rabies shot-CVHS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies		\$128.94	\$130.92	\$200.00	\$133.00	\$67.00	\$200.00
Training		\$0.00	\$0.00	\$0.00	\$28.00	\$28.00	\$50.00
VACA Membership		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Insurance		\$229.00	\$212.00	\$224.00	\$224.00	\$0.00	\$252.00
Workers Comp		\$0.00	\$40.00	\$37.00	\$37.00	\$0.00	\$75.00
Unemployment Insurance		\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	\$0.00
Postage		\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$50.00
Total Animal Control		\$357.94	\$452.74	\$1,521.00	\$482.00	\$1,039.00	\$1,127.00
Assessments & Appropriations		\$8,526.00	\$11,626.00	\$12,976.00	\$12,976.00	\$0.00	\$15,576.00
Emergency Management							
Dispatch		\$11,398.00	\$11,548.00	\$12,000.00	\$4,369.53	\$7,630.47	\$12,000.00
Ambulance Coverage		\$25,065.40	\$35,778.88	\$36,852.26	\$36,852.28	\$0.02	\$37,957.83
Total Emergency Management		\$36,463.40	\$47,326.88	\$48,852.26	\$41,221.81	\$7,630.45	\$49,957.83
Landfill							
Bush hogging		\$0.00	\$250.00	\$300.00	\$0.00	\$300.00	\$300.00
Total Landfill		\$0.00	\$250.00	\$300.00	\$0.00	\$300.00	\$300.00
Library							
Ads		\$0.00	\$0.00	\$0.00	\$316.88	\$316.88	\$100.00
Books & Magazines		\$1,396.04	\$1,933.87	\$2,000.00	\$653.74	\$1,346.26	\$500.00
Fuel		\$1,050.41	\$1,091.07	\$1,500.00	\$2,330.82	\$830.82	\$2,000.00
Labor		\$4,689.00	\$10,619.00	\$26,982.00	\$14,653.00	\$12,329.00	\$22,896.00
PO BOX Rent		\$92.00	\$92.00	\$95.00	\$100.00	\$5.00	\$100.00
Supplies		\$1,270.60	\$3,605.40	\$200.00	\$645.47	\$445.47	\$2,000.00
Repairs & Maintenance		\$4,718.40	\$1,108.64	\$5,000.00	\$2,983.32	\$2,016.68	\$2,000.00
Utilities		\$930.94	\$1,262.77	\$1,000.00	\$1,155.11	\$155.11	\$1,200.00
Property Insurance		\$1,486.00	\$1,461.00	\$1,335.00	\$1,395.00	\$60.00	\$1,293.00
Workers Comp		\$74.00	\$0.00	\$88.00	\$88.00	\$0.00	\$205.00
Unemployment Insurance		\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	\$81.00
Contract Services		\$0.00	\$320.00	\$3,000.00	\$240.00	\$2,760.00	\$600.00
Planning Grant		\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Program Expenses		\$5,866.87	\$535.50	\$0.00	\$1,841.63	\$1,841.63	\$2,800.00
Total Library		\$21,574.26	\$22,029.25	\$41,260.00	\$31,402.97	\$9,857.03	\$35,775.00
Residual				\$11,538.96			
Grants		\$300.00	\$7,050.21	\$2,000.00	\$795.00		
Enrollment/donations/fundraising		\$1,837.51	\$1,862.00	\$1,000.00	\$2,003.53		
Total Adjusted Library		\$19,436.75	\$13,117.04	\$26,721.04	\$28,604.44	\$1,883.40	\$35,775.00
Property Tax Refunds		\$12,793.24	\$19,287.44	\$0.00	\$18,605.96	\$18,605.96	\$0.00

	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2022 Residual	2023 Budget
Recycling						
Ads	\$99.69	\$101.72	\$150.00	\$71.88	\$78.12	\$100.00
Labor	\$3,293.12	\$3,419.50	\$3,500.00	\$3,216.00	\$284.00	\$3,500.00
Plowing	\$470.00	\$460.00	\$500.00	\$472.49	\$27.51	\$500.00
Utilities	\$121.30	\$114.74	\$150.00	\$340.85	\$190.85	\$500.00
Waste Disposal	\$2,778.84	\$2,029.51	\$2,500.00	\$2,209.02	\$290.98	\$2,500.00
Trucking	\$245.00	\$1,283.13	\$1,500.00	\$1,147.09	\$352.91	\$1,500.00
Repairs & Maintenance	\$400.00	\$0.00	\$50.00	\$7.50	\$42.50	\$50.00
Dues	\$0.00	\$0.00	\$0.00	\$1,035.72	\$1,035.72	\$1,500.00
Total Recycling	\$7,407.95	\$7,408.60	\$8,350.00	\$8,500.55	\$150.55	\$10,150.00
Sheriff's Department	\$13,264.38	\$14,088.82	\$14,331.20	\$20,614.88	\$6,283.68	\$15,080.00
Town Common						
Electricity	\$246.48	\$311.86	\$250.00	\$304.69	\$54.69	\$300.00
Mowing	\$960.00	\$900.00	\$1,000.00	\$1,260.00	\$260.00	\$1,200.00
Repairs & Maintenance	\$4,420.63	\$10,046.70	\$4,500.00	\$2,277.54	\$2,222.46	\$3,000.00
Total Town Common	\$5,627.11	\$11,258.56	\$5,750.00	\$3,842.23	\$1,907.77	\$4,500.00
contributions-electrical work						
preservation trust grant						
fundraising		\$4,016.41				
Total Adjusted Common	\$5,627.11	\$7,242.15	\$5,750.00	\$3,842.23	\$1,907.77	\$4,500.00
Town Hall						
Cleaning	\$600.00	\$652.50	\$1,500.00	\$1,350.00	\$150.00	\$1,500.00
Security Deposit Refund	\$1,470.00	\$300.00	\$0.00	\$800.00	\$800.00	\$0.00
Annual Alarm Fee	\$564.50	\$252.00	\$700.00	\$722.00	\$22.00	\$750.00
Fuel	\$6,253.70	\$6,888.91	\$6,000.00	\$8,856.06	\$2,856.06	\$9,000.00
Repairs and Maintenance	\$12,255.91	\$11,594.64	\$15,000.00	\$13,566.25	\$1,433.75	\$8,000.00
Supplies	\$112.56	\$97.23	\$700.00	\$187.28	\$512.72	\$500.00
Utilities	\$3,405.97	\$3,867.07	\$3,600.00	\$4,602.65	\$1,002.65	\$5,000.00
Miscellaneous	\$354.85	\$200.00	\$400.00	\$402.00	\$2.00	\$1,200.00
Total Town Hall	\$25,017.49	\$23,852.35	\$27,900.00	\$30,486.24	\$2,586.24	\$25,950.00
fundraising/donations-Town Hall		\$300.00				
Insurance reimbursement						
security deposit refund	\$1,470.00	\$300.00		\$800.00		
rentals	\$2,950.00	\$2,000.00		\$2,925.00		
Total Adjusted Town Hall	\$20,597.49	\$21,252.35	\$27,900.00	\$26,761.24	\$1,138.76	\$25,950.00

	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2022 Residual	2023 Budget
Volunteer Fire Department						
Dues	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
Education & Training	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
Equipment	\$14,717.06	\$11,520.49	\$7,500.00	\$2,558.71	\$4,941.29	\$7,500.00
Coal	\$441.25	\$638.33	\$800.00	\$988.00	\$198.00	\$1,000.00
Fuel	\$651.82	\$906.05	\$1,200.00	\$1,849.60	\$649.60	\$2,500.00
Uniforms	\$17,559.64	\$14,908.34	\$5,000.00	\$0.00	\$5,000.00	\$16,000.00
Repairs & Maintenance						
Repairs & Maintenance - Other	\$3,475.79	\$4,791.16	\$4,000.00	\$4,679.89	\$679.89	\$0.00
Supplies & Tools	\$259.66	\$503.05	\$200.00	\$405.86	\$205.86	\$1,000.00
Utilities						
Electricity	\$319.32	\$348.28	\$350.00	\$327.53	\$22.47	\$400.00
Telephone	\$597.97	\$732.51	\$700.00	\$675.56	\$24.44	\$700.00
Labor	\$5,763.00	\$4,492.25	\$6,000.00	\$7,339.75	\$1,339.75	\$7,500.00
Worker's Comp Insurance	\$1,219.00	\$304.75	\$304.75	\$304.75	\$0.00	\$1,219.00
Supplemental Insurance	\$5,511.40	\$4,799.52	\$3,600.00	\$4,894.24	\$1,294.24	\$3,800.00
Property Insurance	\$2,156.00	\$2,634.00	\$2,829.00	\$2,829.00	\$0.00	\$2,844.00
Miscellaneous-water				\$1,700.00	\$1,700.00	\$0.00
Total Volunteer Fire Department	\$52,771.91	\$46,678.73	\$33,083.75	\$28,662.89	\$4,420.86	\$45,063.00
Residual						\$5,071.44
Donations		\$200.00		\$650.58		
Total Adjusted Fire Department	\$52,771.91	\$46,478.73	\$33,083.75	\$28,012.31	\$5,071.44	\$39,991.56
Total Additional Town Operating Exp.						
	\$183,803.68	\$204,259.37	\$194,324.21	\$196,795.53	\$17,010.28	\$203,478.83
Total Adjusted Additional Town Operating Expense	\$177,246.17	\$169,243.31	\$179,785.25	\$189,621.42	\$9,836.17	\$198,407.39
GENERAL FUND						
Advertising	\$238.70	\$154.00	\$500.00	\$477.76	\$22.24	\$500.00
Education	\$40.00	\$164.00	\$500.00	\$48.00	\$452.00	\$1,000.00
Fuel & Utilities						
Fuel	\$459.02	\$378.36	\$1,000.00	\$1,236.15	\$236.15	\$1,500.00
Utilities						
Electric						
Skating Rink	\$153.45	\$166.66	\$200.00	\$156.84	\$43.16	\$200.00
Street Lights	\$2,148.30	\$2,333.24	\$2,200.00	\$2,195.76	\$4.24	\$2,500.00
TCO	\$1,385.49	\$1,628.33	\$1,300.00	\$2,189.52	\$889.52	\$2,500.00
Telephone						
Lister's	\$516.68	\$590.72	\$600.00	\$613.51	\$13.51	\$600.00
TCO	\$528.51	\$859.52	\$850.00	\$675.91	\$174.09	\$650.00
Water	\$420.00	\$320.00	\$440.00	\$440.00	\$0.00	\$440.00
Total Fuel & Utilities	\$5,611.45	\$6,276.83	\$6,590.00	\$7,507.69	\$917.69	\$8,390.00
Labor						
Elections Labor	\$2,938.50	\$630.00	\$2,000.00	\$1,671.28	\$328.72	\$800.00
Listing Consultant Labor	\$0.00	\$217.50	\$5,000.00	\$2,874.62	\$2,125.38	\$0.00
Total Labor	\$2,938.50	\$847.50	\$7,000.00	\$4,545.90	\$2,454.10	\$800.00
Legal & Professional Fees	\$7,016.00	\$2,475.50	\$5,000.00	\$1,457.00	\$3,543.00	\$5,000.00

General Fund Continued		2020 Actual	2021 Actual	2022 Budget	2022 Actual	2022 Residual	2023 Budget
Office Expenditures							
Tax Mapping	\$1,500.00	\$750.00	\$0.00	\$2,317.91	\$2,317.91	\$2,500.00	
Computer Software	\$2,142.78	\$6,379.37	\$4,000.00	\$1,994.87	\$2,005.13	\$2,500.00	
Computers	\$2,999.40	\$164.97	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	
Copier	\$1,564.54	\$1,272.18	\$1,200.00	\$1,174.32	\$25.68	\$1,200.00	
Copier Service agreement	\$0.00	\$882.03	\$1,000.00	\$784.24	\$215.76	\$800.00	
Postage	\$1,890.81	\$1,225.97	\$1,500.00	\$926.25	\$573.75	\$1,500.00	
Town Report	\$2,396.28	\$2,846.44	\$2,900.00	\$2,878.46	\$21.54	\$2,900.00	
Supplies	\$6,502.02	\$3,968.67	\$4,500.00	\$3,561.97	\$938.03	\$4,000.00	
Office Expenditures - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Office Expenditures	\$18,995.83	\$17,489.63	\$16,100.00	\$13,638.02	\$2,461.98	\$16,400.00	
Officer's Salaries	\$76,724.16	\$82,283.04	\$90,000.00	\$70,735.32	\$19,264.68	\$92,700.00	
Repairs & Maintenance							
Mowing	\$560.00	\$590.00	\$800.00	\$660.00	\$140.00	\$800.00	
Office Cleaning	\$1,395.00	\$1,200.00	\$1,300.00	\$1,210.00	\$90.00	\$1,300.00	
Miscellaneous(garbage disposal, ect.)	\$11,247.47	\$4,456.01	\$5,500.00	\$4,558.40	\$941.60	\$5,500.00	
Total Repairs & Maintenance	\$13,202.47	\$6,246.01	\$7,600.00	\$6,428.40	\$1,171.60	\$7,600.00	
Taxes & Insurance							
Insurance							
Health Insurance	\$1,540.62	\$885.25	\$1,850.00	\$1,959.50	\$109.50	\$1,900.00	
Property Insurance	\$10,941.00	\$10,397.75	\$13,235.00	\$13,235.00	\$0.00	\$12,782.00	
VLCT Unemployment	\$100.00	\$508.00	\$124.00	\$124.00	\$0.00	\$163.00	
Worker's Comp.	\$344.00	\$775.00	\$780.00	\$780.00	\$0.00	\$844.00	
Supplemental Insurance	\$2,686.32	\$2,213.26	\$1,800.00	\$778.88	\$1,021.12	\$1,800.00	
Taxes							
County Tax	\$16,305.69	\$17,664.82	\$18,000.00	\$16,514.80	\$1,485.20	\$17,000.00	
Fed/SS Tax	\$15,707.60	\$15,978.45	\$17,000.00	\$16,661.05	\$338.95	\$17,000.00	
Retirement Plan	\$7,263.67	\$9,111.97	\$8,000.00	\$7,979.74	\$20.26	\$9,000.00	
Miscellaneous	\$38.50	\$125.90	\$55.00	\$511.57	\$456.57	\$50.00	
Total Taxes & Insurance	\$54,927.40	\$57,660.40	\$60,844.00	\$58,544.54	\$2,299.46	\$60,539.00	
Uncategorized Expense							
Annual Dues	\$3,378.86	\$3,560.00	\$3,500.00	\$4,154.08	\$654.08	\$4,200.00	
Bank Fees	\$370.77	\$0.00	\$500.00	\$483.50	\$16.50	\$500.00	
Mileage Reimbursement	\$117.30	\$313.04	\$400.00	\$626.14	\$226.14	\$800.00	
Rabies/Neut. Fees	\$1,065.00	\$1,290.00	\$0.00	\$1,215.00	\$1,215.00	\$0.00	
Marriage Licenses	\$650.00	\$350.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	
Town Plan	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
Town Meeting Social/Volunteer Banquet	\$370.76	\$530.66	\$500.00	\$426.94	\$73.06	\$500.00	
Hospitality	\$819.43	\$892.59	\$1,000.00	\$491.11	\$508.89	\$1,000.00	
Other-fundraising expenses (refunded)	\$2,278.99	\$2,952.59	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
Miscellaneous	\$727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Uncategorized Expense	\$10,188.11	\$9,888.88	\$5,900.00	\$9,496.77	\$3,596.77	\$7,500.00	
CPA Audit	\$8,707.50	\$10,177.50	\$12,000.00	\$12,231.25	\$231.25	\$12,500.00	
Total General Fund	\$198,590.12	\$193,663.29	\$212,034.00	\$185,110.65	\$26,923.35	\$212,929.00	
Rabies&neut/marriage license refunds	\$1,715.00	\$1,640.00		\$2,315.00			
refund of fundraising expenses	\$199.02	\$713.35		\$1,000.00			
Insurance reimbursements	\$2,278.99	\$2,952.59					
refund of legal retainer	\$321.12	\$267.60					
Delinquent Tax Fees				\$7,989.95			
grants	\$9,000.00	\$1,130.92					
Total Adjusted General Fund	\$185,075.99	\$186,958.83	\$212,034.00	\$181,795.65	\$30,238.35	\$212,929.00	

HIGHWAY	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2022 Residual	2023 Budget
Labor	\$114,441.71	\$109,569.71	\$112,000.00	\$122,537.19	\$10,537.19	\$133,900.00
Culvert Thawer	\$0.00	\$17.22	\$100.00	\$25.03	\$74.97	\$100.00
Excavator						
Fuel	\$1,651.41	\$1,182.79	\$2,000.00	\$1,995.97	\$4.03	\$2,250.00
Repairs & Maintenance	\$1,587.37	\$4,527.87	\$22,000.00	\$20,359.00	\$1,641.00	\$5,000.00
Total Excavator	\$3,238.78	\$5,710.66	\$24,000.00	\$22,354.97	\$1,645.03	\$7,250.00
Town Grader						
Fuel	\$2,260.72	\$3,172.31	\$4,000.00	\$8,288.78	\$4,288.78	\$8,000.00
Repairs & Maintenance	\$4,657.57	\$11,943.27	\$5,000.00	\$1,949.35	\$3,050.65	\$6,000.00
Grader Purchase	\$0.00	\$0.00	\$0.00	\$45,827.90	\$45,827.90	\$0.00
Total Town Grader	\$6,918.29	\$15,115.58	\$9,000.00	\$56,066.03	\$47,066.03	\$14,000.00
Town Loader						
Fuel	\$1,908.66	\$2,065.92	\$2,500.00	\$3,521.84	\$1,021.84	\$3,400.00
Repairs & Maintenance	\$6,680.15	\$3,262.68	\$6,000.00	\$22,237.12	\$16,237.12	\$2,500.00
Total Town Loader	\$8,588.81	\$5,328.60	\$8,500.00	\$25,758.96	\$17,258.96	\$5,900.00
Town Roads						
Highway Signs						
Advertising	\$2,555.31	\$1,175.27	\$1,000.00	\$1,022.99	\$22.99	\$1,000.00
Asphalt	\$319.70	\$280.00	\$350.00	\$78.38	\$271.62	\$100.00
Chloride	\$159,839.04	\$10,143.82	\$10,000.00	\$10,000.00	\$0.00	\$2,000.00
Culverts	\$21,040.32	\$20,086.41	\$20,000.00	\$23,356.60	\$3,356.60	\$24,000.00
Equipment & Supplies	\$4,840.47	\$3,215.31	\$0.00	\$312.00	\$312.00	\$3,000.00
Uniforms	\$0.00	\$631.67	\$500.00	\$269.97	\$230.03	\$500.00
Fuel	\$2,548.44	\$1,386.70	\$900.00	\$521.99	\$378.01	\$1,000.00
Gravel	\$33,136.66	\$791.70	\$100.00	\$116.62	\$16.62	\$125.00
Hired Contractors	\$142,364.40	\$29,821.83	\$30,000.00	\$31,583.15	\$1,583.15	\$40,000.00
Dupuis Dr. Structure			\$5,000.00	\$0.00	\$5,000.00	\$1,000.00
Repairs and Maintenance			\$0.00	\$0.00	\$0.00	\$0.00
Town Chloride Trailer - Repairs & Maint.	\$6,175.87	\$4,070.45	\$3,000.00	\$4,319.61	\$1,319.61	\$4,000.00
Mowing Roadside	\$3,495.79	\$139.97	\$1,000.00	\$76.16	\$923.84	\$500.00
Winter Salt	\$8,926.47	\$6,442.00	\$4,000.00	\$3,500.00	\$500.00	\$8,000.00
Sand	\$14,994.00	\$9,502.85	\$11,000.00	\$11,238.42	\$238.42	\$13,500.00
Stone	\$3,248.29	\$14,662.00	\$18,000.00	\$15,606.00	\$2,394.00	\$15,000.00
Health Insurance	\$1,172.34	\$2,278.01	\$3,000.00	\$4,503.74	\$1,503.74	\$5,000.00
Training/ Education	\$20.00	\$794.43	\$1,200.00	\$1.18	\$1,198.82	\$200.00
Property Insurance	\$5,625.00	\$0.00	\$500.00	\$30.00	\$470.00	\$500.00
Worker's Comp.	\$9,183.00	\$6,542.50	\$7,101.00	\$7,204.00	\$103.00	\$6,468.00
Unemployment Insurance	\$0.00	\$15,072.00	\$12,897.00	\$7,235.25	\$5,661.75	\$13,811.00
Supplemental Insurance	\$2,626.02	\$0.00	\$336.00	\$280.00	\$56.00	\$172.00
Rentals	\$1,111.00	\$4,111.74	\$3,000.00	\$1,763.95	\$1,236.05	\$1,800.00
Other-mileage reimbursement	\$836.64	\$1,296.16	\$1,500.00	\$70.00	\$1,430.00	\$1,500.00
Total Town Roads	\$427,593.10	\$324,061.98	\$136,384.00	\$124,996.47	\$11,387.53	\$145,176.00
Town Shed						
Coal	\$1,323.75	\$1,284.66	\$2,500.00	\$2,977.01	\$477.01	\$3,500.00
Repairs & Maintenance	\$4,112.19	\$836.97	\$3,500.00	\$2,023.74	\$1,476.26	\$3,500.00
Supplies & Tools	\$3,399.35	\$3,176.57	\$3,500.00	\$4,710.78	\$1,210.78	\$3,500.00
Fuel	\$389.43	\$187.89	\$1,000.00	\$278.08	\$721.92	\$500.00
Utilities	\$3,391.08	\$2,868.05	\$3,500.00	\$3,066.46	\$433.54	\$3,500.00
Total Town Shed	\$12,615.80	\$8,354.14	\$14,000.00	\$13,056.07	\$943.93	\$14,500.00

Highway Continued	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2022 Residual	2023 Budget
Town Truck- 2019 International						
Fuel	\$8,133.10	\$10,321.68	\$11,500.00	\$16,501.48	\$5,001.48	\$15,800.00
Repairs & Maintenance	\$4,129.86	\$8,351.43	\$6,000.00	\$14,528.45	\$8,528.45	\$8,000.00
Total Town Truck-2019 International	\$12,262.96	\$18,673.11	\$17,500.00	\$31,029.93	\$13,529.93	\$23,800.00
Excavator Trailer	\$751.35	\$0.00	\$1,800.00	\$2,033.82	\$233.82	\$1,000.00
Town Truck 2021						
Fuel	\$0.00	\$5,949.16	\$9,000.00	\$14,294.52	\$5,294.52	\$14,000.00
Repairs & Maintenance	\$994.19	\$4,990.02	\$7,000.00	\$2,823.00	\$4,177.00	\$6,000.00
Total Town Truck-2021	\$994.19	\$10,939.18	\$16,000.00	\$17,117.52	\$1,117.52	\$20,000.00
Town Truck - 2014						
Fuel	\$4,283.89	\$2,348.35	\$0.00	\$0.00	\$0.00	\$0.00
Repairs & Maintenance	\$2,876.50	\$2,003.35	\$0.00	\$0.00	\$0.00	\$0.00
Total Town Truck - 2014	\$7,160.39	\$4,351.70	\$0.00	\$0.00	\$0.00	\$0.00
Total Highway	\$594,565.38	\$502,121.88	\$339,284.00	\$414,975.99	\$75,691.99	\$365,626.00
Grants in Aid				\$19,193.16		\$16,500.00
VTRANS Structures Grant	\$108,735.84					
Young Road Reimbursement	\$700.00	\$700.00		\$700.00		
reimbursement of Town Shed "facelift" costs						
FEMA expected reimbursement		\$36,697.08				
ARPA Funds						
Paving Grant	\$100,000.00					
State Highway reimbursement	\$20,800.17					
Other Reimbursements/Refunds	\$49,980.29	\$977.15				
Insurance Reimbursements	\$1,241.10	\$1,561.00				
Chloride Purchases				\$35,000.00	sale of Old Grader received in Jan. 2023	
Total Adjusted Highway	\$335,149.25	\$462,186.65	\$339,284.00	\$360,082.83	\$20,798.83	\$349,126.00
Red Shed (previous Sanville property)						
Fuel	\$0.00	\$0.00	\$1,000.00	\$739.41	\$260.59	\$1,000.00
Repairs & Maintenance	\$0.00	\$0.00	\$2,500.00	\$565.13	\$1,934.87	\$2,000.00
Property Insurance				\$498.00	\$498.00	\$0.00
Purchase	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$55.39	\$2,000.00	\$1,345.30	\$654.70	\$2,000.00
Total Red Shed	\$0.00	\$148,055.39	\$5,500.00	\$3,147.84	\$2,352.16	\$5,000.00

Voted Articles	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2022 Residual	2023 Budget
Property Purchase	\$0.00	\$0.00	\$16,261.68	\$16,261.68	\$0.00	\$16,261.68
Tax Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Fire Truck Loan Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Town Truck Loan 2019	\$23,883.37	\$23,883.37	\$23,883.37	\$23,883.37	\$0.00	\$23,883.37
Town Truck Loan 2021	\$0.00	\$39,462.33	\$39,462.33	\$39,462.33	\$0.00	\$39,462.33
Loader Loan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,089.31
Town Hall Roof Project Loan	\$10,139.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Savings-fundraisers/preservation	\$5,284.00	\$0.00	\$0.00	\$6,280.00	\$6,280.00	\$0.00
Transfer of ARPA Funds	\$0.00	\$0.00	\$0.00	\$167,238.37	\$167,238.37	\$0.00
Transfer of FEMA Funds-Dupuis Project	\$0.00	\$0.00	\$0.00	\$102,614.06	\$102,614.06	\$0.00
Transfer to Reserve Account	\$300,000.00	\$495,238.37	\$0.00	\$350,000.00	\$350,000.00	\$0.00
School Property Taxes						
Irasburg School District	\$942,362.14	\$986,390.37	\$0.00	\$912,570.35	\$912,570.35	\$0.00
Lake Region Union High School	\$455,593.86	\$455,068.59	\$0.00	\$429,050.28	\$429,050.28	\$0.00
Total School Property Taxes	\$1,397,956.00	\$1,441,458.96	\$0.00	\$1,341,620.63	\$1,341,620.63	\$0.00
Transfer to Reappraisal CD	\$6,469.50	\$6,479.00	\$0.00	\$6,498.00	\$6,498.00	\$0.00
Equipment Fund	\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$30,000.00
Asphalt Fund	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$30,000.00
Total Expense	\$2,730,691.90	\$3,094,621.96	\$856,210.63	\$2,893,888.45	\$2,037,677.82	\$953,730.52
School Tax Payments	\$1,397,956.00	\$1,441,458.96		\$1,341,620.63		
Transfer to Reserve Account	\$300,000.00	\$495,238.37		\$350,000.00		
Transfer of ARPA & FEMA Funds				\$269,852.43		
Transfer to Savings from fundraisers	\$5,284.00	\$0.00		\$6,280.00		
Town Hall Income	\$4,420.00	\$2,600.00		\$3,725.00		
Library Income	\$2,137.51	\$8,912.21		\$2,798.53		
Fire Department Income		\$200.00		\$650.58		\$5,071.44
General Fund refunds/reimbursements	\$17,070.54	\$6,704.46		\$11,304.95		
Property Tax Refunds	\$1,081.41	\$19,287.44		\$18,605.96		
Common contributions/fundraising		\$4,016.41		\$0.00		
Highway Grants/reimbursements	\$281,356.03	\$39,935.23		\$54,893.16		\$16,500.00
Purchase of Property		\$148,000.00		\$0.00		
Transfer to Reappraisal Account	\$6,469.50	\$6,479.00		\$6,498.00		
TOTAL ADJUSTED TOWN EXPENDITURES	\$714,916.91	\$921,789.88	\$856,210.63	\$827,659.21	\$28,551.42	\$932,159.08

BUDGET NOTES

LIBRARY

Increased due to the hiring of a Library Director.

RECYCLING

Increased due to rising costs passed down from the waste management district level.

FIRE DEPARTMENT

Increased due to need for new air packs.

HIGHWAY

Increased due to fuel costs, a rise in salt pricing, renting a roadside mower to cut a second swath, the need for more gravel for resurfacing this year, the cost of an extra tank of chloride and rise in labor cost.

DEBT SERVICE

The loan payment for the new Loader was added this year, the last payment on the 2019 truck will also be made this year.

EQUIPMENT FUND

Increased to help prepare for the forecasted replacement of the 2019 truck in 2025.

ASPHALT FUND

Increased to prepare for the repaving to take place between 2023 and 2024 with the help of grant funds.

OVERALL

The budget shows an increase of 8.9% over last year.

2022 Salaries

<u>General Fund</u>	
Alan Butler	\$8,688.37
<i>Delinquent Tax Collector</i>	
Angelique Thomas	\$1,210.00
<i>Custodian</i>	
Aurora Proctor	\$498.50
<i>Lister</i>	
Brandy Forsay	\$601.25
<i>Auditor</i>	
Corissa Fetterman	\$2,401.25
<i>Town Clerk & Treasurer Assistant(resigned)</i>	
Danielle Ingalls	\$41,627.70
<i>Town Clerk & Treasurer</i>	
Dave Lahar	\$2,000.00
<i>Selectboard Chair</i>	
Deborah Barton	\$5,695.00
<i>Town Clerk & Treasurer Assistant/Lister</i>	
Jack Dudley	\$1,649.50
<i>Lister</i>	
Justin Mason	\$2,851.67
<i>Temp Town Clerk Assistant</i>	
Mark Colette	\$1,500.00
<i>Selectboard Member</i>	
Michael Booth	\$1,500.00
<i>Selectboard Member</i>	
Robin Kay	\$910.83
<i>Auditor</i>	
Sean Finnegan	\$440.00
<i>Auditor</i>	
Susan Richardson	\$371.25
<i>Consulting Lister</i>	
	\$71,945.32
<u>Highway</u>	
Trevor Cleveland	\$67,394.37
<i>Road Foreman</i>	
Jesse Peters	\$55,142.82
<i>Road Crew Member</i>	
	\$122,537.19

<u>Town Hall</u>	
Thomas Turgeon	\$1,350.00
<i>Custodian</i>	
	\$1,350.00
<u>Library</u>	
Colette Houle	\$10,266.00
<i>Librarian's Assistant</i>	
Gretchen Bittner	\$325.00
<i>Program Director</i>	
Jeanette Powell	\$525.00
<i>Library Trustees Assistant</i>	
Trisha Ingalls	\$3,537.00
<i>Library Director</i>	
	\$14,653.00
<u>Fire Department</u>	
Anthony Cusanello	\$25.50
Autumn Beaton	\$731.00
Brianna Rice	\$97.75
Caleb Royer	\$688.50
Chase Walters	\$425.00
Douglas Goodridge	\$29.75
Jesse Peters	\$272.00
John Thibeault	\$293.25
Jonathan Grohocki	\$335.75
Kristen Walters	\$165.75
Maeve Bissonnette	\$123.25
Richard Royer Jr	\$42.50
Robert Wesoja Jr	\$386.75
Robin Beaton	\$654.50
Shaun Curtis	\$811.75
Skyler Lizotte	\$718.25
Timothy Cota	\$429.25
Trevor Miller	\$578.00
Troy Boudreau	\$531.25
	\$7,339.75
TOTAL 2022 SALARIES	\$217,825.26

TD Convenience Checking
2022 RECEIPTS

Delinquent Property Taxes	
2021 Delinquent Taxes	\$72,853.63
2022 Delinquent Taxes	\$15,718.67
Delinquent Taxes Fees	\$7,989.95
Delinquent Taxes Interest	\$5,527.05
Dog Licenses	\$2,564.00
Good Neighbor Fund Payment (Wind Project)	\$10,000.00
2022 Property Taxes	\$1,856,254.39
2023 Property Taxes	\$1,205.67
Recycling Metals	\$453.10
Roads - Maintain Johnson Road (Albany)	\$700.00
School Property Tax Refunds	
Irasburg School District Refund	\$37,830.35
Lake Region UHS Refund	\$17,452.93
State of VT Deposits	
State of VT Current Use	\$44,002.00
State of VT Highway	\$85,503.80
State of VT Judiciary Refund	\$1,035.18
State of VT Municipal Tax Adjustment	\$3,353.50
State of VT Pilot Program	\$3,795.55
State of VT Lister Education	\$684.00
Cannabis Fees	\$400.00
State of VT Reappraisal	\$5,814.00
Town Clerk Fees	\$19,908.99
Town Hall Fundraising	\$750.00
Town Hall Rental Income	\$3,725.00
Transfer from Reserve Account	\$350,000.00
Library Revenue	\$2,798.53
Fire Department Revenue	\$650.58
Grants In Aid	\$19,193.16
FEMA	\$234,195.54
ARPA Funds	\$170,318.64
Common Fundraising	\$1,750.00
Total Receipts	\$2,976,428.21

Submitted:
Danielle Ingalls, Treasurer

Treasurer's Report

1/1/2022 - 12/31/2022

2022 Taxable Valuation	\$2,196,392.86
Tax Deposits	\$1,856,698.65
HS-122 Payments	\$232,869.94
Delinquent as of 11/15/2022	\$124,729.23
Less Tax Refunds	\$17,904.96
Total 2022 Taxes To Be Collected	\$2,196,392.86
Collected by Treasurer as of 11/15/2022	\$2,089,568.59
Collected by Delinquent Tax Collector as of 12/31/2022	\$15,718.67
Delinquent as of 12/31/2022	\$91,105.60
	\$2,196,392.86

<u>NCFCU Required Savings Account</u>	
Beginning Balance 1/1/22	\$18,741.28
Records Preservation	\$5,464.00
Donations	\$1,500.00
Interest on Account	\$32.44
Total Receipts	\$25,737.72
Balance on Hand 12/31/22	\$25,737.72

<u>Petty Cash Account</u>	
Beginning Balance 1/1/22	\$300.00
Replacement of Monies Used for Supplies	\$107.79
Total Receipts	\$407.79
Monies Used for Supplies	\$107.79
Balance on Hand 12/31/22	\$300.00

<u>CNB Library Checking Account</u>	
Beginning Balance 1/1/22	\$5,524.50
Balance on Hand 12/31/2022	\$5,524.50

<u>CNB Equipment Fund</u>	
Beginning Balance 1/1/2022	\$90,765.64
Transfer for 2022 vote	\$20,000.00
Sale of Old Grader	\$35,000.00
Interest on Account	\$235.14
Total Receipts	\$146,000.78
Purchase of John Deer Grader	\$47,642.40
Balance on hand as of 12/31/2022	\$98,358.38

<u>CNB Reappraisal Fund</u>	
Beginning Balance as of 1/1/22	\$126,536.68
Transfer from 2022 state funding	\$6,498.00
Interest on Account	\$519.26
Total Receipts	\$133,553.94
Balance as of 12/31/2022	\$133,553.94

<u>CNB Asphalt Fund</u>	
Beginning Balance as of 1/1/2022	\$35,753.07
2022 Vote & Residual of Asphalt line item	\$28,815.26
Interest on Account	\$121.44
Total Receipts	\$64,689.77
Balance as of 12/31/2022	\$64,689.77

<u>TD Reserve Account</u>	
Beginning Balance as of 1/1/2022	\$571,559.05
Transfers from TD Checking account	\$350,000.00
ARPA Funds 2022	\$170,238.37
FEMA Reimbursement	\$102,614.06
Interest on Account	\$3,006.41
Total Receipts	\$1,197,417.89
Transfer to TD Checking Account	\$350,000.00
ARPA Funds expended on culverts	\$22,191.51
Balance as of 12/31/2022	\$825,226.38

<u>Infrastructure Fund CD</u>	
Beginning Balances as of 1/1/2022	\$39,395.58
Interest	\$153.94
Total Receipts	\$39,549.52
Balance as of 12/31/2022	\$39,549.52

<u>TD Debit Checking</u>	
Beginning Balance as of 1/1/2022	\$5,411.16
Transfer from TD Convenience Checking	\$5,000.00
Total Receipts	\$10,411.16
Withdrawals	\$7,861.97
Balance as of 12/31/2022	\$2,549.19

Submitted By:
Danielle Ingalls, Treasurer

2022 DELINQUENT TAX REPORT

*ALEX ERYNN VT 2 LLC

*BELANGER, COLLEEN

*BERGERON, SHAYNE

COLONIAL SAVINGS BANK

*EISENHARDT, DARLENE

*FEDERAL NATIONAL MORTGAGE ASSOC.

FLORIANI, MICHAEL

FORTIN, PHILIP & ANNETTE

GILL, MIKE

*HANE, JOHN

JOSEY, MICHAEL

LANDRY, ROBERT & LAURIE

LASICH, MARTIN

LETOURNEAU, GAETAN

LITTLE, RUDOLPH

LOCKE, DONNA

LOUKES, KARL

LOWELL, ROBIN & NICOLE

MCA'NULTY, JAMES

MESSIER, KENNETH

NELSON FARMS INC

PHILLIPS, RODERICK

ROY, JEFF

ROYER, EDDIE

RYAN'S MAPLE SUGAR

SAMIS, CATHERINE

*SMITH, ARI

SWARTZ, RANDALL

TRAHAN, PAUL

*VERMONT BROADCAST ASSOC.

*WELLS, BRIAN

TOTAL DELINQUENT TAXES AS OF 12/31/2022

\$104,681.86

- Indicates partial or full payment has been received after 12/31/2022 and by 1/31/2023

LISTERS MESSAGE

This past year has been an active and busy year for property transfers. The Grand List saw an increase in valuation of \$4,732,600 over the previous year to a total of \$127,271,500. As a result, our Common Level of Appraisal (CLA) is 81.27% which means that many properties are listed at less than fair market value. In addition, the Coefficient of Dispersion (COD) is 21.99% which means that many taxpayers are paying more than their fair share, and many are paying less. Both of these figures necessitate a town wide reappraisal according to state regulations. We have contracted with the New England Municipal Resource Center (NEMRC) to conduct a town wide reappraisal beginning in July of this year. This effort will take two years to complete but will result in all properties being evaluated and assessed at fair market value. We would ask for all property owners' cooperation in allowing the listers and NEMREC personnel access to their property when the time comes.

We would like to again thank everyone who returned the Property Information letters this past year as they were most helpful in updating and recording changes. We will be sending these letters out in February and would ask that they be returned by April 1. Starting around the first of April we will be visiting properties to assess these changes. As time permits, we plan to inspect as many properties as possible. We encourage you to contact the listers if you need an appointment or have any questions or concerns.

The listers would like to welcome Deb Barton to the board. As many of you know she is now helping Danielle at the town office and will be a great asset to our work as listers.

We look forward to your continued support with helping us to keep accurate records.

Jack Dudley

Aurora Proctor

Deb Barton

Leach Public Library 2023 Report to the Town of Irasburg

As your new library director, I am excited to share this report of progress made during the last 12 months.

Our total circulation for 2022 was 1,092 for books, DVDs and magazines, and 92 e-book patrons through our membership in the Green Mountain Library Consortium.

You'll see that the overall budget request is down in 2023 to \$35,775.00 from \$41,260.00 in 2022; however, you may recall from last year's meeting that due to the pandemic and the library closure, there was a healthy surplus available to offset the budget last year. This year's number reflects the total ask, and we took pains to make sure we are asking only for what is necessary to get the work done - any extra programming or books we want to purchase will happen through fundraising, and we feel confident we can repeat some of our past fundraising successes.

I started my role in July, and that same month our trustee Gretchen Bittner led an art-based summer camp. Here is what she had to say about it: "Mindful Messes was a lovely week of art shared with a talented instructor, Bonnie Kolber, and many happy children. We were able to accomplish several projects and had lots of play time during which we had various games, puppet shows, and walked to the playground at IVS. One of the highlights for the children was a walk in the rain that drenched us all. We made clay vases that were fired in the kiln at Judith's barn. They created their own paper mache puppets for the shows they put on later in the week. Paper making was a big hit along with sun prints, batik canvas bags, mobile construction, and so much more. We were so lucky to have such a plentiful variety of supplies to choose from in the basement. There are certainly enough supplies to host many more camps to come."

Summer Friday story hour with the theme "Oceans of Possibilities" started up in July, as well. Many thanks to Colette and Laurie for organizing this fun series! The book sale kicked off on church fair day. It raised funds for the library and got many people into the library to browse.

Blanchard's Oil did a small bathroom renovation for us. They installed a new toilet and utility sink, which was donated by the Bittner family, and plumbing for an outdoor spigot for the hose to water the community garden. Window casings were painted by volunteer Shelly Labor.

Regular story hour resumed on October 7, to the delight of all the young kids who come hear Colette read to them and enjoy Laurie's special cookies. We had a great fall craft day on Saturday, October 15, with about 20 children participating, and gave out candy and craft kits to 37 children on Halloween night. Colette prepares a new "grab and go" craft kit for kids to pick up every week.

On October 19 we hosted our first class from the school, for the first time in many years. Twelve third-graders walked up to the library to learn about the library, ask questions, pick out books, and create special library cards for their class. We worked with the school principal and librarian to come up with a schedule for class visits from Irasburg Village School to our library, once monthly.

We created a Spanish language advisory group, which met to discuss starting a Spanish language collection and selecting books. We used our second round of a small ARPA grant to purchase the beginnings of our Spanish language book collection for adults. The CLiF foundation also gifted us a small selection of Spanish language and bilingual children's books. Next, I will be working on getting the word out through various networks to ensure people in our community have access to them.

Whenever possible, in an effort to support local bookstores instead of Amazon, we will be ordering our books through Galaxy Bookstore in Hardwick. They offer a 20% discount to libraries.

On November 22, we received our Children's Literacy Foundation (CLiF) award books at a special presentation at the Irasburg Village School. CLiF staff set up tables and banners and laid out all of our new books, as well as the books selected by the school via our grant award. The kids were brought in two separate groups to hear from CLiF's executive director Duncan McDougall and get a chance to learn about the library.

Here's an excerpt from our press release, which ran in *the Chronicle* on December 7: "On November 22, Irasburg children were treated to storytelling from Duncan McDougall and brand-new books through a Children's Literacy Foundation (CLiF) Rural Libraries grant awarded to Leach Public Library.

Mr. McDougall led interactive presentations at Irasburg Village School. Colette Houle, the librarian at Leach library, and Nora Zettler, librarian at the school, introduced children to new books both the school and public libraries received through the CLiF grant.

The grant allowed the Leach library to select \$2,000 worth of new books for the library's children's collection, as well as \$500 worth of new books for the school library's collection. This allows libraries to update their collections and expand nonfiction and fiction options for their young patrons."

Along with the CLiF award of books and storytelling events, there was the opportunity to submit a small grant application for \$250 for a community project. I applied for \$250 to support the cost of offering a STEM camp during winter break, using materials we already have on hand, for IVS middle school students.

December started off with a bang, as Colette and the Holland family organized a great gingerbread open house, with a Christmas tree, decorations, cookies, and raffle items. Trustees and other library supporters also donated to the raffle. About 50 or 60 people attended and raised over \$300. Musical performances by students of Sarah Kinsley filled the library with friends and family members who then participated in our raffle. Sarah is interested in continuing performances throughout the year at a regular interval.

Our renovation project to make the library fully ADA accessible is in full planning mode. With funds from the municipal planning grant we were awarded we hired Coe & Coe Architecture in Glover to come up with schematics, and they have met several times with the trustees, and attended our funder site visit on December 8. On that day we hosted representatives from the Vermont Community Development Program, USDA Rural Development, Vermont Historic Preservation division, the Preservation Trust of Vermont, and the Department of Libraries. Together we discussed the project and how to layer various funding sources to get it paid for. It will likely take all of 2023 to put those applications together, but we have a new

goal of accomplishing the renovation by no later than 2026 in honor of the library's 100th anniversary. Part of the plan for the rehab will include meeting space downstairs, and secure storage for the town's historical documents and photos.

A tutor from Northeast Kingdom Learning Services is using the library again for tutoring appointments after a COVID hiatus, reinforcing for us the importance of having a space available for people of all ages to use with wifi, a computer and printer.

We welcomed three new trustees in 2022, and I am so grateful to have such strong guidance and support from our volunteer trustees. They are John Miller, Teresa Piette, and Cheryl Hogan, joining the rest of our board which includes Phillis Mosher, Judith Jackson, Kate Ives, Gretchen Bittner, and Brian Arant. We would like to thank longtime trustee and former chair Molly Veysey, who left the board in 2022.

Looking ahead to 2023, we will be coming up with new programming ideas, keeping the school visits going, supporting our teachers and community members, and bringing back the University of Irasburg in April! We have an updated website and a very active Facebook page, check us out! And this spring, watch for the daffodils - 200 bulbs were planted to honor and thank Laurie Green for her years of service.

Sincerely,
Trisha Ingalls, library director



Irasburg Fire Department

2022

It has been a busy year for the Irasburg Fire Department. The call volume was up quite a bit this year compared to the last few years. The Irasburg Fire Department responded to 51 calls this year. The calls involved structure fires, chimney fires, car fires, fire alarms, a propane tank fire, a transformer fire, a brush fire, an electrical fire, an oil spill from a broken furnace, and several motor vehicle accidents. Some of the calls were mutual aid calls with the Orleans Fire Department. We responded to most of the car accidents with Orleans Ambulance and also assisted Orleans Ambulance with CPR at a call and some lift assists. The Irasburg Fire Department currently has 15 members.

The town's tanker has an interior break that we have been dealing with since the beginning of January 2022. We were able to make a temporary fix so that we can continue to use the truck. If it were to break again on a cold winter day it could be very dangerous. The break would cause all of the water to dump out while we are going down the road. We are currently waiting for a replacement tank to be built and delivered so that we can get the truck fixed completely.

Chief Robin Beaton is the Fire Warden for the town of Irasburg. If you want a burn permit you must call Robin at (802)673-7150 to get one. Burn permits are required before you burn anything in the state of Vermont.

Thank you for your continued support,

Chief Robin Beaton



VITAL RECORDS 2022

MARRIAGES

Tanner W Flynn
Morgan Edward Francis Simoneau
David Moody Ely
Roger James Sawyer Jr.
Bernard Lee Charland
Drew Louis Gray
Glen Earl Cartee
Joshua James Pion
Travis Bruce Locke
Joshua James Locke
James Scott Walley
Erik Michael Schultz

January 8th, 2022
May 28th, 2022
June 11th, 2022
July 30th, 2022
August 7th, 2022
August 13th, 2022
August 27th, 2022
August 30th, 2022
September 17th, 2022
September 24th, 2022
October 14th, 2022
November 4th, 2022

Elizabeth A Karasinski
Natacia Lynn Sawyer
Chelsea Virginia
Mariah Dawn Poutre
Tamra Marie Norway
Rachelle Lauren Miller
Madison Rose Dagesse
Michaela Jo Palmer
Nicole Lyn Churchill
Shaylyn Marie Beaton
Carrie Lynn Gosik-Fitch
Megan Dawn Ahlburn



VITAL RECORDS 2022

BIRTHS

Paislee Jane Butler	February 11 th , 2022	Brandon Dana Butler Dailyn Vi Cole
Amelia Rose Butterfield	March 15 th , 2022	Christopher Thomas Butterfield Kristi Marie Butterfield
Aaron William Cubit	April 30 th , 2022	Jonathan Andrew Cubit Cheyanne Hope Roy
Riley Joseph-David Stone	May 10 th , 2022	Nicholas Joseph Stone Andrea Faith Jones
Judah Steven Monroe	May 21 st , 2022	Jesse Steven Monroe Julie Dowler Monroe
Cooper Stephen Bushey	June 10 th , 2022	Jeret Lee Bushey Katelyn Sonya Bushey
Charles Fredrick Mead	July 1 st , 2022	Shane Fredrick Mead Rachelle Marie Cotnoir



VITAL RECORDS 2022

DEATHS

Jean Lantagne	February 7 th , 2022	Age 80
Edward George Keene	May 12 th , 2022	Age 67
Joyce Marie Curtis	September 13 th , 2022	Age 85
Daniel Milea	September 24 th , 2022	Age 88
Keith William Malshuk	October 14 th , 2022	Age 73
Elizabeth Ann Doncaster	December 2 nd , 2022	Age 90
Thomas Ralph Stelter	December 5 th , 2022	Age 73



DOG REPORT

2022 LICENSED DOGS

243 dogs licensed: \$2,564.00

State share for rabies control: \$1,215.00

Town Share: \$1,188.00

Reminder: Dog licenses are due on April 1st.

Requirements to license:

All dogs must have a current rabies vaccination. The vaccination certificate must be presented at the time of licensing. If the dog is spayed or neutered, be sure that there is a certificate on file, or that your rabies vaccination certificate notes that the animal is spayed or neutered. Some dog records may already be held at the Town Clerk's Office.

Spayed or neutered dog or wolf hybrid:	\$9.00
Male or female dog or wolf hybrid:	\$13.00
Late spayed or neutered dog or wolf hybrid:	\$11.00
Late male or female dog or wolf hybrid:	\$17.00
Special license:	\$30.00
Pet dealer permit:	\$25.00
A pet dealer permit and special license:	\$4.00 per dog

The State of Vermont charges \$5.00 for rabies control & the spay/neuter program.

After April 1st, all animals will be considered late and will be charged the late fees listed above. There is also an option to pay by mail. If paying by mail, please enclose a current rabies certificate, neutered/spayed certificate (if applicable), along with the fee that applies. Also include a self-addressed stamped envelope including your phone number. If there are any questions about the fees call the Town Clerk's Office at (802)754-2242.



2022 Report of the Prudential Committee of Irasburg Fire District #1

Commonly known as the Irasburg Village Water System.

1. Operational issues in 2022
 - a. Leaks: We had no leaks in 2022 in either the distribution lines or treatment house.
 - b. We replaced a curb stop at 4863 Route 14.
2. Tests results in 2020 continued to show that our water is clean and healthy. In addition to the monthly coliform samples, we tested for nitrates, volatile organic compounds and gross alpha, all of which were below action levels. We had one coliform test that had to be repeated due to a power outage at the testing laboratory. We are scheduled to perform a PFAS test in 2023.
3. The financial health of the water system remains excellent. All the usual measures of fiscal health—days of cash on hand, operating ratio and debt service ratio—are in good shape.
 - a. We transferred \$4,000 to each of our two reserve funds.
 - b. For reasons unknown, the amount of unpaid fees in December 2022 was higher than usual, over \$6,000. Previous records show that most of those delinquencies will be paid early in the new fiscal year.
4. Upgrade Summary: The upgrade to the mains and some smaller projects are complete, paid for and reimbursed. There were some items that we wanted to get done that we decided not to do because of unacceptable high cost. The bidding process was affected by the inability of contractors to employ sufficient workers, by the pandemic and by inflation.
 - a. We had hoped to drill a new well to replace the inadequate well #2, but the bond vote was too restrictive to permit us to use the revolving fund loan. We have asked the town to commit some funds from their ARPA funds to help us drill a new well. That decision has not yet been made.
 - b. We did complete installation of booster pump motor soft starts; the procurement of the Mission monitoring system; and spare booster and well #1 pumps & motors.
 - c. We rejected bids to replace curb stops, one inadequate main, and emergency power to well #1 due to high bids.
 - d. Because of some excellent bids and work, mainly by Otter Creek Engineering, Deroches Construction, and Champlin Associates, our debt service increase will be significantly lower than anticipated. Approximately \$3,500 per year instead of \$6,000 approved by the bond vote. This may allow us to have a new bond vote to complete extra work that we would like to do to improve our system's reliability.
5. We started a discussion of continuing to levy a charge for water use by large animals like cows and horses, as we have traditionally done for many years. We received significant push-back from a few animal owners, and, although we passed a motion that allows us to charge a fee for large animals, we decided not to pursue that practice for the sake of peaceful deliberations. During the ensuing wide-ranging discussions, it appeared that installing meters in each service connection might be the most feasible, most accurate and fairest way to charge our users based on the amount of water they use. It would have the additional advantage of helping to find leaks, and to moderate the "winter effect," in which some users flow water to keep their pipes from freezing. Pipes can be protected by other means. Those discussions will continue, and we will continue to research the pros and cons of installing meters.
6. The Annual Meeting: The next annual meeting of Irasburg Fire District will be held Tuesday, April 18, 2023 at 6:00 pm in the Town Hall. It is an open meeting. Anyone can attend.

Executive Committee Report

The NEKWMD finished 2022 by processing less recycling compared to 2021 – 2,579 tons in 2022 compared to 2,952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022, but took a dramatic drop in the last quarter.

The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after affects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023.

There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 7, 2023

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 7, 2023 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$885,280?

BARNET- <i>E/S William Douglas</i>	MAIDSTONE- <i>E/S Paulette Routhier</i>
BLOOMFIELD- <i>E/S Paulette Routhier</i>	NEWARK- <i>E/S Jan Clausing</i>
BRIGHTON- <i>E/S Bruce Rumball-Petre</i>	NEWBURY- <i>E/S John Narowski</i>
BROWNINGTON- <i>E/S Lila Stevens</i>	NEWPORT TOWN- <i>E/S Steve Barrup</i>
BRUNSWICK- <i>E/S Paulette Routhier</i>	NORTON- <i>E/S Gina Vigneault</i>
CABOT- <i>E/S Betty Ritter</i>	SHEFFIELD- <i>E/S Preston Smith</i>
CORINTH- <i>E/S Bob Sandberg</i>	STANNARD- <i>E/S Emily Cayer</i>
DANVILLE- <i>E/S Walter McNeil</i>	SUTTON- <i>E/S Elizabeth Hubbard</i>
DERBY- <i>E/S Fran Batchelder</i>	TOPSHAM- <i>E/S Karen Altland</i>
DERBY- <i>E/S Irene Dagesse</i>	TROY- <i>E/S Gaston Bathalon</i>
EAST HAVEN- <i>E/S Kirwin Flanders</i>	UTG- <i>E/S Gina Vigneault</i>
GLOVER- <i>E/S Brian Carroll</i>	WATERFORD- <i>E/S Richard Stodola</i>
GREENSBORO- <i>E/S Ken Johnston</i>	WESTFIELD- <i>E/S Jacques Couture</i>
JAY- <i>E/S Gaston Bathalon</i>	WESTMORE- <i>E/S Miriam Simonds</i>
LYNDON- <i>E/S Steve Gray</i>	WHEELLOCK- <i>E/S Preston Smith</i>

2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$1,100.00	\$180.00	\$300.00
Audit -- Financial	\$6,845.00	\$7,000.00	\$6,845.00
Audit -- Waste Haulers	\$1,000.00	\$0.00	\$2,500.00
Surplus	\$7,198.00	\$7,198.00	\$0.00
Cleaning	\$1,920.00	\$1,800.00	\$1,920.00
Copier	\$1,500.00	\$1,309.50	\$1,500.00
Dues/Permits/Fees/Penalties	\$6,500.00	\$5,541.74	\$5,500.00
Heating Fuel	\$1,000.00	\$1,175.59	\$1,300.00
Liability & Casualty Ins.	\$14,000.00	\$19,235.99	\$15,000.00
Legal Fees	\$4,000.00	\$636.00	\$3,000.00
Postage	\$2,500.00	\$2,120.67	\$2,000.00
Office Supplies	\$4,000.00	\$5,309.15	\$4,000.00
Telephone - Office	\$3,300.00	\$3,431.85	\$10,000.00
Miscellaneous	\$500.00	\$462.40	\$500.00
Water/Sewer	\$1,000.00	\$1,051.34	\$1,200.00
TOTAL ADMINISTRATION	\$56,363.00	\$56,452.23	\$55,565.00
Gross Wages	\$417,500.00	\$394,706.39	\$445,164.00
OT Wages--Warehouse	\$3,000.00	\$9,720.45	\$5,000.00
Fica (Employer Match)	\$25,900.00	\$25,074.48	\$27,942.00
Medi (Employer Match)	\$6,100.00	\$5,864.15	\$6,534.00
Unemployment/HCP Insurance	\$5,000.00	\$5,122.64	\$6,000.00
VMERS (Retirement)	\$23,500.00	\$24,089.41	\$25,725.00
Health Insurance	\$0.00	\$0.00	\$60,000.00
Workman's Comp. Insurance	\$53,000.00	\$35,957.01	\$27,500.00
Mileage - Employee	\$3,000.00	\$3,882.47	\$4,000.00
Life & Disability	\$5,605.38	\$6,307.10	\$5,700.00
Personnel Equipment	\$500.00	\$180.97	\$500.00
Training	\$500.00	\$0.00	\$500.00
Travel	\$50.00	\$0.00	\$0.00
TOTAL PERSONNEL	\$543,655.38	\$510,905.07	\$614,565.00
EQUIPMENT EXPENSES			
Baler Loan Payment	\$39,056.17	\$37,306.97	\$0.00
Baler Repairs	\$2,000.00	\$145.74	\$2,000.00
Baler Supplies	\$5,000.00	\$6,538.50	\$6,000.00
Forklift Fuel	\$2,000.00	\$2,862.93	\$3,000.00
Forklift Repairs	\$4,000.00	\$9,993.77	\$4,000.00
Misc. Equipment Repairs	\$500.00	\$798.99	\$500.00
Skidsteer Repairs	\$3,000.00	\$9,062.38	\$3,000.00
Warehouse Supplies	\$1,500.00	\$2,350.61	\$2,500.00
Mack Truck Loan Payment	\$13,694.33	\$13,694.33	\$0.00
Trucks--Diesel	\$17,000.00	\$33,869.70	\$27,000.00
Trucks--Repairs	\$15,000.00	\$32,506.77	\$15,000.00
TOTAL EQUIPMENT	\$102,750.50	\$149,130.69	\$63,000.00

2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
BUILDING EXPENSES			
Electricity	\$5,000.00	\$5,343.58	\$5,400.00
Maintenance	\$1,500.00	\$4,020.52	\$2,000.00
Trash Removal	\$3,500.00	\$4,326.89	\$3,600.00
TOTAL BUILDING	\$10,000.00	\$13,690.99	\$11,000.00
PROGRAMS EXPENSES			
Composting	\$29,000.00	\$23,501.00	\$26,000.00
Composter/Bin	\$4,000.00	\$0.00	\$3,500.00
Organics VT Grant	\$0.00	\$20,000.00	\$0.00
Education Outreach	\$7,000.00	\$7,927.04	\$7,000.00
Hazmat Disposal	\$35,000.00	\$41,046.61	\$35,500.00
Hazmat Supplies	\$4,000.00	\$8,880.92	\$5,500.00
Sale of Recyclables-Processing	\$25,000.00	\$28,562.41	\$24,000.00
Special Collections	\$250.00	\$0.00	\$250.00
Supplies	\$400.00	\$1,259.09	\$400.00
Tire Disposal	\$18,000.00	\$17,660.00	\$15,000.00
TOTAL PROGRAMS	\$122,650.00	\$148,837.07	\$117,150.00
SUB-TOTAL	\$835,418.88	\$879,016.05	\$861,280.00
Capital Improvement Fund	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL CAPITAL FUND	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL NEK EXPENSES	\$859,418.88	\$910,816.05	\$885,280.00
Grants--St of VT	\$92,000.00	\$79,385.42	\$80,000.00
Grants--Organics	\$0.00	\$20,000.00	\$0.00
Surplus Funds	\$12,803.38	\$0.00	\$0.00
Hauling--Recycling Pick-ups	\$54,000.00	\$61,018.68	\$59,000.00
Haz Mat/Paint Care	\$5,000.00	\$7,891.88	\$5,000.00
Interest Income	\$20.00	\$41.07	\$30.00
Miscellaneous Income	\$1,500.00	\$2,787.00	\$1,500.00
Program Sales--Composter/Bins	\$2,000.00	\$998.00	\$2,000.00
Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
Sale of Recyclables	\$121,888.50	\$122,197.74	\$122,000.00
Compost Income	\$29,000.00	\$24,002.80	\$26,000.00
Electronics Income	\$18,000.00	\$18,408.39	\$14,000.00
Scrap Metal Income	\$17,500.00	\$20,713.61	\$18,000.00
Battery Income	\$4,000.00	\$5,672.25	\$5,000.00
Tire Income	\$18,000.00	\$14,850.20	\$15,000.00
Per Capita Assessment	\$39,057.00	\$39,435.48	\$50,000.00
Surcharge--Waste Haulers	\$444,500.00	\$498,893.06	\$487,600.00
TOTAL NEK REVENUES	\$859,418.88	\$916,420.58	\$885,280.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES
- CAR WAXES AND CLEANERS
- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY

802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

2023 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 13	8:00 a.m. – 1:00 p.m.	Corinth Transfer Station
SATURDAY, MAY 20	8:00 a.m. – 1:00 p.m.	Waterford Transfer Station
WEDNESDAY, MAY 24	12:00 p.m. – 3:00 p.m.	Glover Transfer Station
SATURDAY, JUNE 3	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 17	9:00 a.m. – 12:00 p.m.	Jay Transfer Station
SATURDAY, JULY 15	8:00 a.m. – 12:00p.m.	Maidstone 1342 Rte. 102
SATURDAY, AUGUST 5	8:00 a.m. – 12:00p.m.	Cabot Recycling Center
SATURDAY, AUGUST 19	8:00 a.m. – 1:00p.m.	Westmore Transfer Station
SATURDAY, SEPT. 16	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.

HHW Collections are free and open to residents of all DISTRICT TOWNS
Please limit HHW disposal at listed events to 20 gallons. If you have more than 20 gallons, or are a business, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 5, 2023.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2023 to October 5, 2023. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.00



Jennifer L. Harlow
Sheriff

ORLEANS COUNTY SHERIFF'S DEPARTMENT

PO BOX 355
NEWPORT, VT 05855

Telephone
(802) 334-3333

Fax
(802) 334-3307

The Orleans County Sheriff's Department has been honored to provide the Town of **Irasburg** with patrol services this past year. The enclosed chart shows the total incidents, total arrests and traffic violations for your town from January 1st, 2022 through December 30th, 2022.

The Orleans County Sheriff's Department has had the opportunity to work this past year with the United States Marshal's, ATF (Alcohol, Tobacco & Firearms), DEA (Department of Drug Enforcement Agency), United States Border Protection/Customs, Homeland Security Investigations, Vermont Drug Task Force, Newport Police Department and Vermont State Police in an effort to make our community a safer place to live and a pleasurable place to come and visit. We will continue to work with our Federal and Local partners to continue with the effort to fight back against violence occurring within our community.

The Orleans County Sheriff's Department continues to be supplemented by the Newport Police Department for dispatching services for nights and weekends. We all continue to be very pleased with the level of service that has been afforded to this department and the towns we serve.

The Orleans County Sheriff's Department participates in the Governor Highway Safety Program and look forward to providing the added coverage to our community in 2023.

The Orleans County Sheriff's Department currently has a Deputy assigned to Lake Region Union High School as their School Resource Officer. Deputy Morrill has done extremely well in the position and has built wonderful relationships with students, staff and families.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department. The Department has collected approximately 220 lbs of prescriptions in 2022. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's Department celebrated the 15th anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to over **311** children in our community. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. If you know of a family or child (children) in need throughout the year with clothing or other needs please contact your school to let them know, if not please contact the Orleans County Sheriff's Department to see if we can help.

Respectfully Submitted,

Jennifer L. Harlow

Sheriff Jennifer L. Harlow

Town of Irasburg - Total Law Incident Report

Nature of Incident	Total Incidents
Accident	3
Agency Assist	15
Animal Problem	2
Burglary	3
Citizen Assist	6
Citizen Dispute	1
Civil Process	33
Computer Crime	1
Directed Patrol	3
Larceny - from Building	1
Larceny - from Motor Vehicle	1
Larceny - Other	4
Lockout	1
Motor Vehicle Complaint	2
Property Check	1
Sex Offender Registry	2
Speed Cart	1
Stalking	1
Subpoena Service	8
Suspicious	6
Speed Cart	2
Stalking	1
Subpoena Service	2
Traffic Stop	58
Trespass	2
TRO/FRO Service	6
Vin Verification	6
Violation of Conditions of Release	1
Wanted Person	1
Welfare Check	6
Total Incidents for Town of Irasburg	180

Town of Irasburg - Total Arrest Report

Arrest on In-State Warrant	1
Burglary	1
Disorderly Conduct by Phone or Electronic Communication	1
Driving With A Criminally Suspended License	2
Excessive Speed	3
Grand Larceny	1
License Required	1
Petit Larceny	1
Sex Offender Registry Violation	1
Stalking	1
Unlawful Mischief	1
Total Arrests (by count) for Town of Irasburg	14
Total Arrests (by person) for Town of Irasburg	13



March 2023

For over 44 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 320 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom, all Caledonia, Essex, and Orleans counties. During this past year, 18 residents of Holland used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, our e-learning portals Trualta and GetSetUp, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Holland for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119 or (802) 748-5182.

In gratitude,

Meg Burmeister
Executive Director

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of our friends in the Northeast Kingdom as we continue to help elder Vermonters to age positively.



NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$2326 in 2023

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

www.nkhs.org

Thank you **Town of Irasburg** voters, for your appropriation support at your Town Meetings. Annual appropriations are a vital funding source to provide needed services to residents who cannot otherwise afford care. The 2023 appropriation request of **\$2326** is the same amount voted on at the 2022 Town Meeting. This represents 2.41% of appropriation requests from 48 towns. We offer supportive confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary Activity Report July 1, 2021 through June 30, 2022:

- **2887** individuals of all ages in our service area utilized support services.
- **32** individuals **from the Town of Irasburg** accessed supportive care at NKHS.
- Employees provided **over 94 hours** of community consultation, education, and outreach in community meetings, events, and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental Health First Aid, and other educational opportunities to at least 200 Northeast Kingdom community members.
- **552** total dedicated professional employees, **7 from the Town of Irasburg**, support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, in homes, in schools, and throughout Northeast Kingdom communities.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Irasburg voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community.

Thank you so much for your support!

Respectfully submitted,
Kelsey Stavseth, Executive Director
Board of Directors
Northeast Kingdom Human Services, Inc.



December 30th, 2022

Dear Neighbors:

The mission of the Orleans County Historical Society, Inc. (doing business as the Old Stone House Museum & Historic Village) is to share the unique history of Orleans County through preservation, education and inspiration. We are proud to have loyally served your community for over 100 years.

Preservation: Since 1915, the Old Stone House Museum & Historic Village has worked to preserve the rich history of your county and region. The Historic Village cares for eight historically-significant buildings and sixty acres of farmland. The community is welcome to engage year-round with the Historic Village. Free public amenities include the educational walking trail, Prospect Hill and self-guided Village walking tour. Our archives hold a remarkable collection of paintings, clothing, tools, photographs, diaries, maps and letters that illustrate aspects of the region's past. We celebrate the life and work of African American Alexander Lucius Twilight each year and especially each September on the day designated 'Alexander Twilight Day' by the Vermont legislature.

Education: Over thirty educational programs are offered to local youth and families throughout the year. Programs highlight the heritage arts, crafts, themes and skills common in 19th century Orleans County and which remain relevant today. Educational programs are always affordable and are further customized for low-income households. We are thrilled to announce that our educational programs will expand into local schools in 2023! We also provide guided tours to over one thousand guests of the museum each season. People come away from tours with a deep understanding of important local history and the way Orleans County helped shape the early years of our state and country.

Inspiration: Our organization offers more than ten seasonal events on the museum's property. Each season's events inspire the community to engage with local history through a whole host of fun and accessible opportunities. Many of the events offered are totally FREE to the public. From the 100-year-old Old Stone House Day to the popular and fun Twilight Stars Party, from exhibit openings to the Historic Village Halloween Walk, the public comes out in droves to enjoy the historic spaces, stories and fun celebrated each year.

Without your support, we couldn't do this important work. An Orleans County without the Old Stone House Museum & Historic Village would be a community without its own history and without all the opportunities the museum provides to share, celebrate, preserve and cherish the stories and spaces that make Orleans County home. Thank you for helping us keep your local history alive.

Sincerely,

A handwritten signature in cursive script that reads "Molly Veysey".

Molly Veysey, Executive Director

Skilled Nursing
Occupational Therapy
Physical Therapy
Speech Therapy
Licensed Nurses Aides
Nutrition
Social Services



Hospice
Maternal Child Health
Special Services
Long Term Care
Personal Care Attendants
Homemakers

Phone: (802) 334-5213

Fax: (802) 334-8822

46 Lakemont Road Newport, Vermont 05855

Lyne B. Limoges, MSN, RN, Executive Director

SERVICE REPORT FY 2022 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2022	41,113
Total Visits FY 2022 - Town of Irasburg.....	1,605

During Fiscal Year 2022, home based services were provided to 64 individuals in Irasburg for a total of 1,605 multi-disciplinary visits. 10 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2023.....\$3,800.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,
Lyne B. Limoges, MSN, RN
Executive Director



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

December 9, 2022

Town of Irasburg
Irasburg Town Office
P.O. Box 51
Irasburg, VT 05845

Re: Request for town appropriation

Dear Irasburg Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2023 warning for the Town Meeting:

Article: Shall the Town of Irasburg vote to raise, appropriate and expend the sum of **\$650.00** for the support of **Rural Community Transportation, Inc.** to provide services to residents of the Town of Irasburg.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY2022, RCT provided 890 rides to 25 residents of Irasburg, traveling 49,442 miles at a total cost of \$29,341.03. RCT continued to provide safety-focused, demand-based rides in COVID-19 pandemic conditions without interruption in service.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore vital to RCT's operation.

We hope you will vote to fund this request, and RCT looks forward to continued service to the residents of Irasburg.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jessy M Pelow".

Jessy M Pelow
Office Administrator



Activity Report for Irasburg
Fiscal Year 2023 * July 2022 – June 2023
Town Appropriation Request: \$800

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- **Social Change** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY22, we provided 1865 youth with educational workshops throughout our 17 school partners. We provided 214 adults with educational programs through 12 workshops and 5 advocacy training sessions.
- **Advocacy Program** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY22, 633 individuals received direct advocacy, 65 adults and 39 children were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 people were housed in our Transitional Housing program.
- **Family Based Services** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the Northeast Kingdom to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY22, KCCC served 732 families and the Family Room worked with 50 families, serving 70 children.
- **Economic Empowerment** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY22 as part of the skill-building program, participants packaged and prepared 30,453 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 24 households in Irasburg were served by Umbrella in Fiscal Year 2022 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Irasburg's support.

Respectfully,

Amanda Cochrane
Executive Director

Umbrella Inc. was incorporated in 1981 as a 501(c)(3) non-profit corporation whose mission is:
To cultivate a Northeast Kingdom where all people thrive free from abuse and oppression.
1216 Railroad Street, Suite C, St Johnsbury, VT 05819 | Phone (802) 748-1992 | Fax (802) 748-1405
EIN: 03-0268884



January 2nd, 2023

Town of Irasburg:

Green Mountain Farm-to-School is requesting an appropriation in the amount of \$1,000 from the Town of Irasburg to support the Irasburg School Garden Program and the associated Farm-to-School Program.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization with a mission to strengthen local food systems in Vermont by promoting positive economic relationships, education, and access between schools, farms, and communities. In 2022, our Green Mountain Farm Direct program distributed \$542,938 worth of local food from 51 farms and producers to 116 schools, retailers, restaurants, food shelves, and other institutions throughout Vermont; our Lunchbox program provided 4,000 free meals to NEK children in the summer months; and our Farm-to-School program served 2,412 students in 15 different NEK schools.

As part of our Farm-to-School program, GMFTS coordinates student and community involvement in the Irasburg School Garden. Over the last year, every student at the school has been involved in maintaining and harvesting the garden. Produce from the garden was served to students in the school cafeteria or provided to community members in need in the summer months. GMFTS also worked with the school to purchase local food, host monthly taste tests, teach nutrition and gardening workshops, and lead farm field trips.

With the town's help, GMFTS can continue to provide the School Garden and Farm-to-School Program for the Town of Irasburg, producing fresh local food for the cafeteria, and giving students the knowledge and skills they need to make healthy food choices. The funding from grants, towns, individuals, and businesses covers a portion of the school garden and Farm-to-School Program. Funds received from the town will pay for tools, seeds, equipment and supplies, as well as staff time needed to maintain the school garden in the summer months.

We are deeply grateful for the support from Irasburg in the past. Thank you for your consideration and please reach out if you have any questions or need additional information.

Respectfully submitted,

Catherine Cusack
Executive Director

Notes