

| Section | Program | House Position - S.11 | Senate Position - S.11 | Current Source | Match? | Notes |
|---------|---|-----------------------|------------------------|----------------|-----------|--|
| 2 | Immediate Strategies and Funding for Expanding the Labor Force; Increasing the Number of Participants and Participation Rates | \$2,500,000 | \$2,500,000 | General Fund | Same | |
| | | \$500,000 | \$500,000 | ARPA SFR | Same | |
| | | \$387,000 | \$387,000 | General Fund | Same | |
| 3 | Funding and Governance Structures of Career Technical Education in Vermont study | \$0 | \$180,000 | General Fund | Different | Also in Pupil Weighting bill |
| 4 | Investment in the Up-Skilling of Private Sector Employers to Support the Evolution of Business and Organizational Models | \$250,000 | \$250,000 | General Fund | Same | |
| 4a | Educator Workforce Development | \$0 | \$712,500 | Education Fund | Different | |
| 5 | Creation of Office of Workforce Innovation to Lead and Coordinate Statewide Workforce System | \$0 | \$1,000,000 | General Fund | Different | |
| 5/5a | Regional Workforce Expansion System | \$1,500,000 | \$500,000 | General Fund | Different | |
| 6 | Incarcerated Individuals Workforce Development Pilot Program | \$420,000 | \$420,000 | General Fund | Same | |
| | | \$300,000 | \$300,000 | General Fund | Same | |
| 12 | Work-based Learning and Training Program | \$1,500,000 | \$1,500,000 | General Fund | Same | |
| 14 | Vermont Trades Scholarship Program | \$3,000,000 | \$3,500,000 | General Fund | Different | |
| 15 | Vermont Trades Loan Reimbursement Program | \$500,000 | \$0 | General Fund | Different | |
| 16 | CTE Construction and Rehabilitation Experiential Learning Program; Revolving Loan Fund | \$15,000,000 | \$10,000,000 | Education Fund | Different | |
| 20 | Emergency Grants to Support Nurse Educators | \$3,000,000 | \$1,000,000 | ARPA SFR | Different | |
| 21 | Nurse Preceptor Incentive Grants; Hospitals; Working Group; Report | \$2,400,000 | \$1,400,000 | General Fund | Different | |
| 22 | Health Care Employer Nursing Pipeline and Apprenticeship Program | \$3,000,000 | \$2,000,000 | ARPA SFR | Different | |
| 25 | Vermont Nursing Forgivable Loan Incentive Program | \$100,000 | \$100,000 | General Fund | Same | |
| 27 | Health Care Loan Repayment Program | \$2,000,000 | \$3,000,000 | General Fund | Different | |
| 29 | Nurse Faculty Forgivable Loan and Loan Repayment Program | \$500,000 | \$0 | ARPA SFR | Different | |
| 29 | Nurse Faculty Forgivable Loan Program | \$0 | \$500,000 | ARPA SFR | Different | Replaces House program in section 29 |
| 29b | Nurse Faculty Loan Repayment Program | \$0 | \$500,000 | ARPA SFR | Different | Replaces House program in section 29 |
| 29d | Vermont Mental Health Professional Forgivable Loan Incentive Program | \$0 | \$1,500,000 | ARPA SFR | Different | |
| 29e | Agency of Human Services; Designated and Specialized Service Agencies; Workforce | \$0 | \$1,000,000 | ARPA SFR | Different | |
| | | \$0 | \$250,000 | General Fund | Different | |
| 32 | Agency of Human Services; Health Care Workforce Data Center | \$1,000,000 | \$750,000 | ARPA SFR | Different | |
| 34 | Agency of Human Services; Position; Appropriation | \$170,000 | \$170,000 | General Fund | Same | |
| 38 | Pilot Program; Positions Embedded Within Recovery Centers | \$1,290,000 | \$1,290,000 | General Fund | Same | Senate budget has \$270,250 one-time GF. |

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|---------|--|-----------------------|------------------------|----------------|-----------|--|
| 39 | Credential of Value Goal; Public-Private Partnership | \$150,000 | \$150,000 | General Fund | Same | |
| 40 | Vermont Serve, Learn and Earn Program | \$2,000,000 | \$2,000,000 | General Fund | Same | |
| 45 | Vermont Forest Future Strategic Roadmap | \$250,000 | \$250,000 | General Fund | Same | |
| 55a | COVID-19 Related Paid Leave Grant Program | \$16,500,000 | \$16,500,000 | ARPA SFR | Same | |
| 55c/NA | Paid Family and Medical Leave Task Force | \$0 | \$200,000 | ARPA SFR | Different | |
| 55h/NA | Unemployment Supplemental Benefits | \$0 | \$8,000,000 | ARPA SFR | Different | Doesn't go into effect in the House bill until FY2025. Senate effective FY2023 |
| 56/52 | Relocating Workers | \$0 | \$6,000,000 | General Fund | Different | |
| 56/52 | Think Vermont Regional Recruitment and Relocation Network | \$0 | \$4,200,000 | General Fund | Different | |
| 56/52 | VEDA Short-Term Forgivable Loans | \$19,000,000 | \$15,000,000 | ARPA SFR | Different | |
| 56/52 | Creative Economy Grants | \$9,000,000 | \$5,000,000 | ARPA SFR | Different | |
| 56/52 | Capital Investment Program/Community Recovery and Revitalization Grant Program | \$10,200,000 | \$0 | General Fund | Different | |
| 56/52 | Restaurants and Farmers Feeding the Hungry Program | \$1,800,000 | \$0 | General Fund | Different | |
| 59-59b | Downtown and Village Tax Credit | \$2,700,000 | \$2,700,000 | General Fund | Same | House version appropriates all funds up front to be spread over two years. Senate version appropriates \$1.35M per year for two years. |

| | House | Senate | Budget | Difference=S-H |
|---|----------------------|---------------------|---------------------|---------------------|
| Total Appropriations | \$100,917,000 | \$95,209,500 | | -\$5,707,500 |
| General Fund and ARPA Appropriations | \$85,917,000 | \$84,497,000 | \$84,500,000 | -\$1,420,000 |
| Total General Fund Appropriations | \$33,417,000 | \$32,047,000 | \$19,000,000 | -\$1,370,000 |
| Total ARPA Appropriations | \$52,500,000 | \$52,450,000 | \$65,500,000 | -\$50,000 |
| Total Education Fund Appropriations | \$15,000,000 | \$10,712,500 | | -\$4,287,500 |