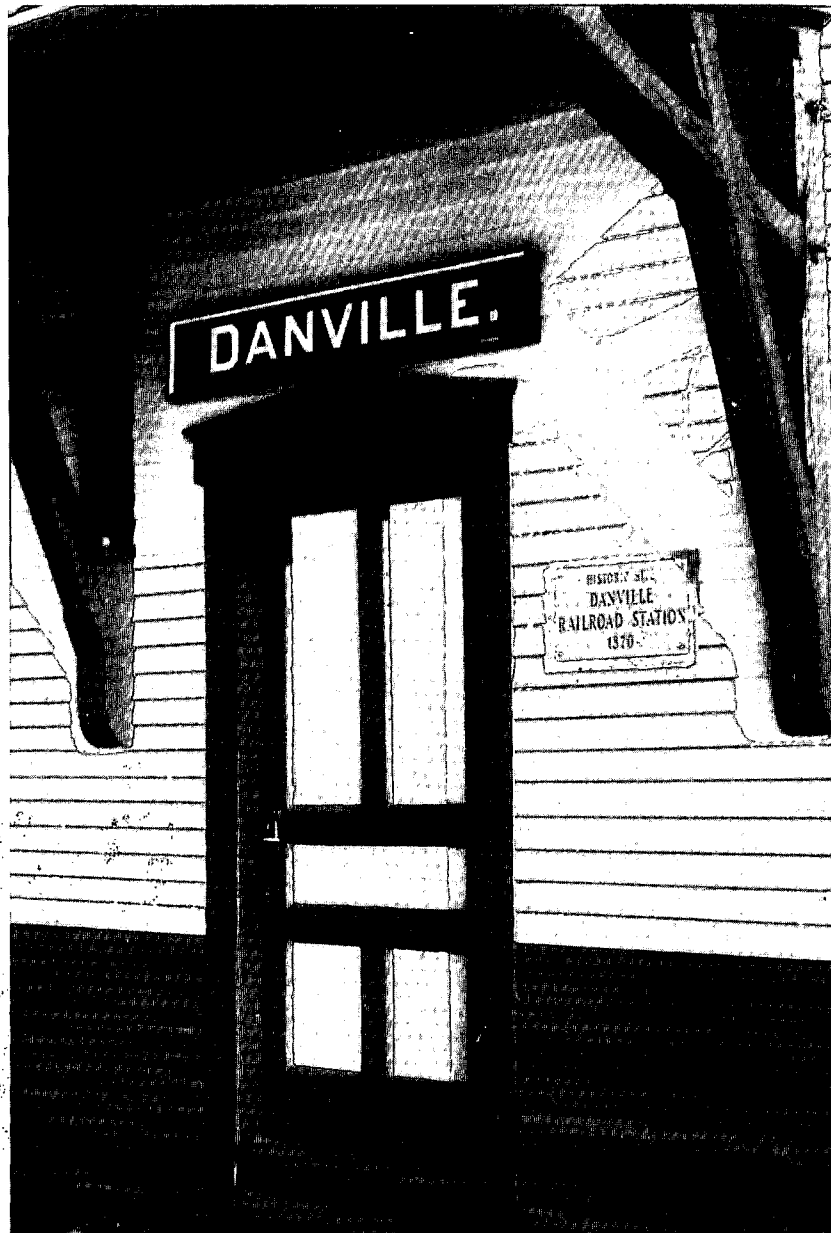


Town of Danville, Vermont



2003 Annual Report
for the Calendar Year Ending December 31, 2003

***Town Meeting Day
Tuesday, March 2, 2004, 10am
Danville School***

Lunch Break!

The Pope Memorial Library will be serving
a traditional ham dinner
in the school cafeteria during the morning break.

Adults - \$7.50 Children - \$3.50



Ham
Baked beans
Cottage Cheese, Coleslaw
Rolls & Butter
Beverage, Dessert

***Town Report Cover Picture by; Sue Strifert
4099 McDowell Rd
Danville, Vt. 05828***

Town of Danville 2003 Annual Report

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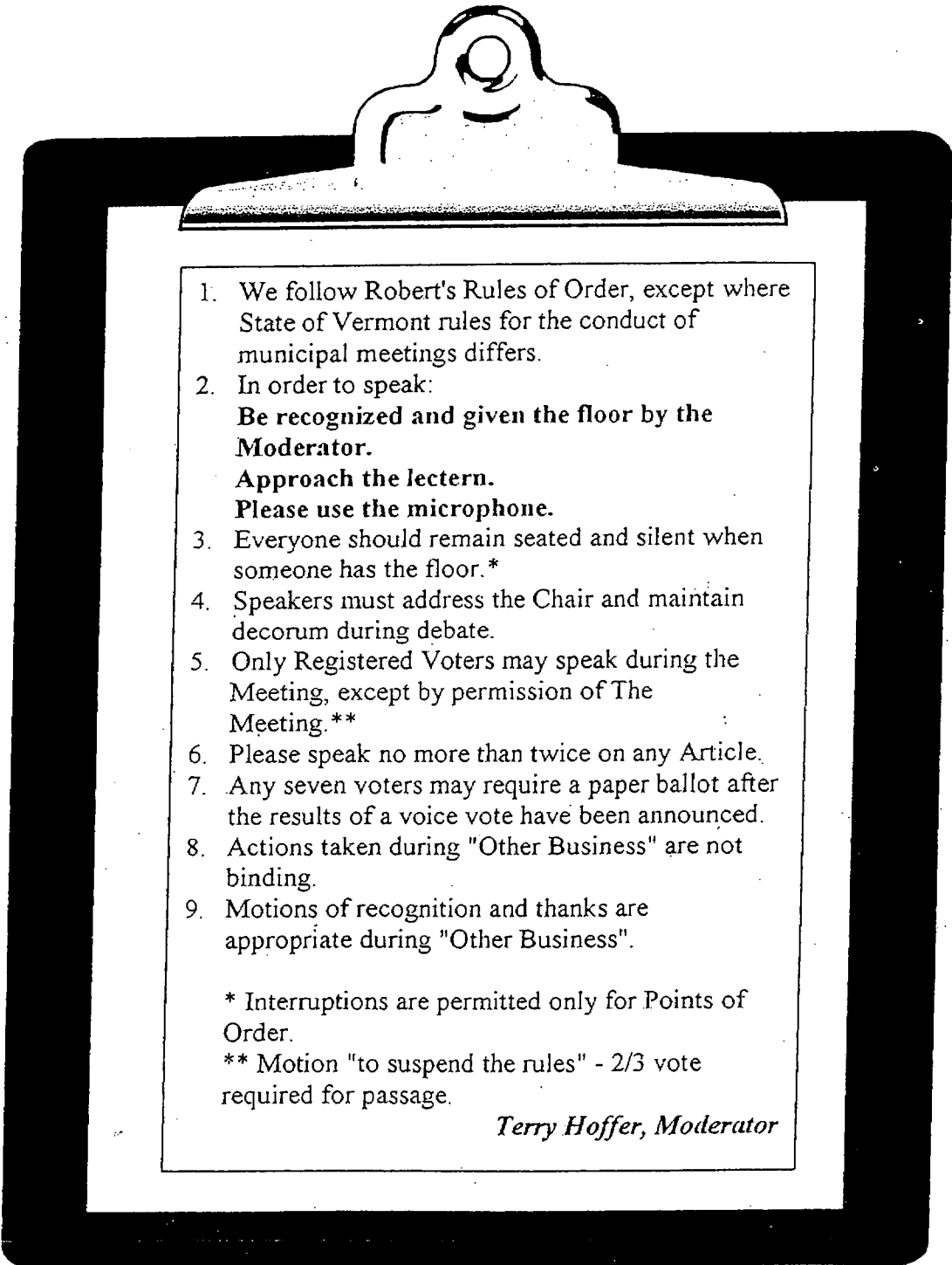
Auditor's Statement

The Auditors present the 2003 Annual Report to the Town of Danville in preparation for Town Meeting Day, Tuesday, March 2, 2004.

In accordance with Title 24, Section 1681 of the Vermont Statutes, we have verified the existence of cash balances and examined the accounts and records of town officers. To the best of our knowledge, the financial statements of these town officers represents the financial position of the Town of Danville.

Dawn Pastula
Steve Cobb
Elise Burrington

Rules for the Conduct of Town and School District Meetings

- 
1. We follow Robert's Rules of Order, except where State of Vermont rules for the conduct of municipal meetings differs.
 2. In order to speak:
Be recognized and given the floor by the Moderator.
Approach the lectern.
Please use the microphone.
 3. Everyone should remain seated and silent when someone has the floor.*
 4. Speakers must address the Chair and maintain decorum during debate.
 5. Only Registered Voters may speak during the Meeting, except by permission of The Meeting.**
 6. Please speak no more than twice on any Article.
 7. Any seven voters may require a paper ballot after the results of a voice vote have been announced.
 8. Actions taken during "Other Business" are not binding.
 9. Motions of recognition and thanks are appropriate during "Other Business".

* Interruptions are permitted only for Points of Order.

** Motion "to suspend the rules" - 2/3 vote required for passage.

Terry Hoffer, Moderator

**WARNING OF THE ANNUAL MEETING OF THE
TOWN OF DANVILLE
TO BE HELD MARCH 2, 2004**

The inhabitants of the Town of Danville who are legal voters in the Town Meeting are hereby notified to meet at the Danville School on Tuesday, March 2, 2004 at 10:00 a.m. to transact the following business:

1. To elect a Moderator.
2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2003.
3. To elect a Town Clerk for a term of three years.
4. To elect a Town Treasurer for a term of three years.
5. To elect a Lister for a term of three years.
6. To elect a Selectman for a term of two years.
7. To elect a Selectman for a term of three years.
8. To elect two Selectmen for a term of one year each.
9. To elect an Auditor for a term of three years.
10. To elect a member of the Budget Committee for a term of three years.
11. To elect one or more Town Grand Jurors.
12. To elect a Tax Collector.
13. To elect a Town Agent.
14. To elect a Town Agent for Real Estate.
15. To elect any other Town Officers.
16. Shall the Town vote to appropriate the sum of \$15,000 for the support of the Pope Memorial Library?
17. Shall the Town vote to appropriate the sum of \$1,500 to support the Danville Senior Action Center, Inc.?
18. Shall the Town vote to appropriate the sum of \$2,600 to Caledonia Home Health Care and Hospice to be used in providing health care services?

19. Shall the Town vote to appropriate the sum of \$750 to Umbrella, Inc. to be used in providing services to victims of Domestic and Sexual violence and their children, families seeking child care and child care providers?
20. Shall the Town vote to appropriate the sum of \$750 for support of the Northeast Kingdom Youth Services to support their work with youth and families in the community?
21. Shall the Town vote to appropriate the sum of \$1,150 for the support of the Fairbanks Museum and Planetarium to provide free unlimited general admission to the Museum to residents of the Town?
22. Shall the Town vote to appropriate the sum of \$845 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year?
23. Shall the Town vote to appropriate the sum of \$72,500 to the Danville Rescue Squad Inc. to assist in providing services to the Town of Danville?
24. Shall the Town of Danville, pursuant to 32 VSA Section 3840, vote to exempt, in whole from property taxes, for a period of ten years, real estate owned by Danville Rescue Squad Inc., located at 379 Brainerd Street, which is and shall be used exclusively for the purposes of Danville Rescue Squad Inc.?
25. Shall the Town vote to appropriate a sum not to exceed \$100 to the Northeast Kingdom Adult Education and Literacy Program (formerly Northeast Kingdom Adult Basic Education)?
26. Shall the Town vote to appropriate the sum of \$310.00 for Rural Community Transportation ("RCT") services?
27. Shall the Town vote to appropriate the sum of \$2,500 to assist the West Danville Area Community Club in keeping open and maintaining the Public Beach at Joe's Pond?
28. Shall the Town vote to authorize the Selectboard to borrow a sum of money not to exceed \$150,000 for a term of three years to complete the reconstruction of the North Danville Road and to execute and deliver the note or notes of the Town therefore?
29. Shall the Town vote to adopt the proposed General Fund budget for the ensuing year as printed in the Town Report, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget including any special appropriation articles approved by the voters?
30. Shall the Town vote to adopt the proposed Town Highway budget for the ensuing year as printed in the Town Report, and authorize the Selectboard to

assess a Town Highway Tax in an amount sufficient to support the adopted budget?

31. Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?
32. To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 25, 2004.
33. To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.
34. To transact any other business that may legally come before the meeting.

Dated this 28th day of January, 2004.

DANVILLE SELECTBOARD

Michael K. Walsh

Michael K. Walsh, Chairman

Larry Gadapee

Larry Gadapee

Attest:

Virginia W. Morse

Virginia W. Morse, Clerk

Marion Seigny

Marion Seigny

Richard Seigny

Richard Seigny

**MINUTES OF THE ANNUAL MEETING OF THE
TOWN OF DANVILLE HELD MARCH 4, 2003**

The Danville Annual Town Meeting was called to order at 11:33 AM on March 5, 2003. The following articles were voted on:

1. To elect a Moderator. Terry Hoffer was so elected.
2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2002. It was noted that an error appeared on Page 61 where 2002 property taxes were inadvertently referred to as 2001 property taxes. It was also noted that the names of Margaret Farrow and Llewellyn Roberts were omitted from the deaths listed on Page 92. Upon motion duly made and seconded it was voted to accept the Town Report as corrected.
3. To elect a Lister for a term of three years. James A. Deshone was so elected.
4. To elect a Selectman for a term of three years. Paul Sweeney was so elected.
5. To elect two Selectmen for a term of one year each. Richard Sevigny and Marion Sevigny were nominated for a one year term. A paper ballot was requested. Marion Sevigny 114 votes, Richard Sevigny 82 votes and 1 spoiled. Marion Sevigny was so elected.

Richard Sevigny was nominated for a one year term. Richard Sevigny was so elected.

The Moderator recessed the meeting at 12:00 noon for lunch break.

The Moderator reconvened the meeting at 1:04 PM.
6. To elect an Auditor for a term of three years. Elise Burrington was so elected.
7. To elect a member of the Budget Committee for a term of three years. Stephen M. Parker was so elected.
8. To elect one or more Town Grand Jurors. Garren R. Calkins was so elected.
9. To elect a Tax Collector. John Blackmore was so elected.
10. To elect a Town Agent. Ernest Tobias Balivet was so elected.
11. To elect a Town Agent for Real Estate. Ernest Tobias Balivet was so elected.
12. To elect any other Town Officers. This article was passed over.

13. Shall the Town vote to appropriate the sum of \$15,000 for the support of the Pope Memorial Library? So voted.
14. Shall the Town vote to appropriate the sum of \$1500 to support the Danville Senior Action Center, Inc.? So voted.
15. Shall the Town vote to appropriate the sum of \$2,600 to Caledonia Home Health Care and Hospice to be used in providing health care services? So voted.
16. Shall the Town vote to appropriate the sum of \$600 to Umbrella, Inc. to be used in providing services to residents through its Domestic/Sexual Violence and Child Care Services Programs? So voted.
17. Shall the Town vote to appropriate the sum of \$750 for support of the Northeast Kingdom Youth Services to support their work with youth and families in the community? So voted.
18. Shall the Town vote to appropriate the sum of \$1150 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Danville residents? So voted.
19. Shall the Town vote to appropriate the sum of \$845 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year? So voted.
20. Shall the Town vote to appropriate the sum of \$500 to further Catamount's arts education programs and programs for young people and to support the operation of the Catamount Arts Center? So voted.
21. Shall the Town vote to authorize the Selectboard to borrow a sum of money not to exceed \$170,000 for a term of five years to purchase a fire engine to replace the 1968 engine and to execute and deliver the note or notes of the Town therefore? A paper ballot was requested. 137 votes in the affirmative; 35 votes in the negative. So voted.
22. To raise money for current expenses and State taxes for the ensuing year. The motion was made and seconded to approve the Town budget of \$1,420,000.00 which includes the sum of \$943,329.25 from property taxes for current expenses and State taxes for the ensuing year. A motion was made and seconded to amend the motion to reduce the budget by the sum of \$120,000.00 which amendment was defeated by voice vote. The original motion was approved by voice vote.
23. To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 27, 2003. So voted.

24. To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore. So voted.

25. To transact any other business that may legally come before the meeting. Reginald Guertin representing the Emergency Management Committee thanked those persons who worked on the committee over the last year and requested that anyone willing to become involved should contact a member of the Committee. Jim Jung who is the Green-Up Day coordinator requested volunteers for Green-Up Day. It was also reported that the Danville Chamber of Commerce will not be undertaking responsibility for Joe's Pond Beach due to prohibitive cost increases. Representative Steve Larrabee reported that other avenues are being explored so that the Beach can be opened. Michael Walsh, Chair of the Selectboard thanked Barbara Machell and Gerard DeLisle for their service to the Town in serving on the Selectboard. He also thanked all Town employees for their service to the Town.

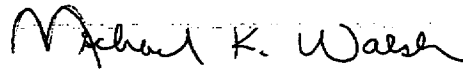
There being no further business to come before the meeting, it was voted to adjourn at 2:26 PM.

Respectfully submitted,


Virginia W. Morse, Clerk

Approved: 

Terry Hoffer, Moderator



Michael K. Walsh, Chair
Board of Selectmen

TOWN OFFICERS ELECTED AT TOWN MEETING

Moderator	Terry Hoffer	2004
Town Clerk	Virginia Morse	2004
Town Treasurer	Virginia Morse	2004
School Directors	Fred Kitchel	2004
	Charles Remick	2004
	Chris Robbins	2004
	Rita St. Arnauld	2005
	Bruce Melendy	2006
School District Treasurer	Phyllis Kehley Sweeney	2005
Selectmen	Marion Sevigny	2004
	Richard Sevigny	2004
	Larry Gadapee	2004
	Michael Walsh	2005
	Paul Sweeney	2006
Listers	J. Timothy Ide	2004
	William Ottinger	2005
	James DeShone	2006
Auditors	Elise Burrington	2006
	Dawn Pastula	2004
	Steven Cobb	2005
Budget Committee	Lloyd Patterson	2004
	J. Timothy Ide	2005
	Stephen M. Parker	2006
Town Grand Juror	Garren Calkins	2004
Tax Collector	John Blackmore	2004
Town Agent	E. Tobias Balivet	2004
Town Agent for Real Estate	E. Tobias Balivet	2004

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Martin Beattie	2006
	Jane Larrabee	2006
	Robert Sargent	2006
	J. Timothy Ide	2006
	Frances Lamothe	2006
	Susan Pekala	2006
	Steven Cobb	2006
	Dianne Langmaid	2006
	Bruce Palmer	2006
	Janet Wakefield	2006
District Representative	Steven Larrabee	2004

TOWN OFFICERS APPOINTED BY SELECTBOARD

Road Foreman	Kevin Gadapee	2004
Health Officer	Beatrice Faus	2004
Asst. Health Officer	Larry Faus	2004
Fire Chief	Howard Gadapee	2004
Sexton of Cemeteries	Louise Lessard	2004
Surveyor of Wood & Lumber	Board of Selectmen	2004
Tree Warden	Stephen M. Parker	2004
First Constable	Josephine Guertin	2004
Dog Warden	Josephine Guertin	2004
Pound Keeper	Cheryl McQueeney	2004
Development Review Board		
	Bruce Kallahan	2005
	David Machell	2005
	Donald Glover	2006
	Robert Cushing	2006
	Nancy Hogue	2007
	Ida Rainville	2007
	Jeffrey Bitcon	2007
Solid Waste Management Dist.	Jim Ashley	2004

Zoning Administrative Officer	Linda Leone	2004
Town Service Officer	Frances Lamothe	2004
E-911 Coordinator	Jeremy McMullen	2004
Planning Commission	Derek Fenby	2004
	Jeffrey Frampton	2004
	Virginia Frye (resigned)	2005
	Scott Palmer (appointed)	2005
	Jeremy McMullen	2005
	Michael Smith	2006
	Mitchell Gordon (resigned)	2006
	Kellie Merrill (appointed)	2006
	James Ashley	2007
Dog List	Town Clerk's Office	2004
Green Up Committee	Jim Jung	2004

BOARD OF CIVIL AUTHORITY

Selectmen	Michael Walsh
	Marion Sevigny
	Paul Sweeney
	Richard Sevigny
	Larry Gadapee
Justices of the Peace	Martin Beattie
	Jane Larrabee
	Robert Sargent
	J. Timothy Ide
	Frances Lamothe
	Susan Pekala
	Steven Cobb
	Dianne Langmaid
	Bruce Palmer
	Janet Wakefield
Town Clerk	Virginia W. Morse

TOWN CLERK'S REPORT

It is difficult to believe that another year has sped by and Town Meeting and elections loom large. As a child, the onset of summer vacation seemed to take forever. However, my mother always warned me that as I aged, time would go by much more rapidly. Little did I know that she would be right for once! My annual report is due again.

I can report that the Town Hall rafters have been strengthened and sport a new standing seam roof. The clock tower has newly painted faces and new gold hands. The employees of Allenwood Construction and J. C. Housewright can take credit for all of the work. These young men are true artisans as well as being downright pleasant people. They cheerfully answered all questions posed by the inhabitants of the Town Hall and passersby alike - all the while scampering across the roof top at heights that make me shudder just to think about it. We truly appreciated all that they did.

The educational portion of the Town Clerk's Report this year deals with the people we all love to hate - the Listers. Yes, it is reappraisal time and all property owners will have contact to some degree with the Listers. If you are originally from "away" these dedicated people were probably called tax assessors.

The following are neither the responsibility nor the fault of the Listers:

1. The Listers are not responsible for assessing your property taxes. The amount of taxes to be raised is determined by the budgets approved at Town Meeting. The school tax rate is set by the Property Valuation and Review division of the Vermont Department of Taxes (hereinafter referred to as "You Know Who") and the Town and Highway tax rate is set by the Board of Selectmen.
2. The value of your property is determined by a computer program (hereinafter referred to as "You Know What") provided by none other than You Know Who (do you see a trend here?). The information is gathered by the Listers and the Reappraisal Technicians who will see that the information is entered into the computer which will then compute the value of your property.

The following are the responsibilities of the Listers:

1. To maintain the Grand List at 100% of the Fair Market value as determined by You Know Who (see above) and the real estate market.
2. To assist the property owner in understanding how a valuation is arrived at using the You Know What.
3. To correct any errors made in entering data into the You Know What. This can and will happen because like you, they are all too human.

Putting humor aside for the moment, a Town cannot function without the dedication and attention to detail provided by the Listers. Everything from taxes, refinancing, buying or selling property, securing grants, loans, State and federal assistance for projects and the like are dependent upon the work of the Listers. None of us wish to pay any more in taxes than we have to, yet few of us would be willing to sell our property for its listed value. It would be grand if we could have it both ways but as we all know in our hearts that that is an impossibility.

Work has commenced on the town-wide reappraisal which was mandated by You Know Who. Pictures are being taken of each of the buildings in Town and properties are being measured. Later on in the year you will be contacted to arrange a time when an inspection can be made. At the conclusion of the reappraisal process all properties will have been valued in an equal manner. No one will be truly happy and that will mean that a good job has been done by all.

Keep in mind that the Listers are residents, landowners and taxpayers of the Town and wish to have all property owners treated fairly. Do not harm them. They are truly very nice people.

It goes without saying that the Town Clerk's office is here to serve you, the residents and taxpayers of Danville. We attempt to handle your requests and answer your questions (or at least put you in touch with someone who can) in a timely and professional manner. Sometimes however the answers may not be what you want to hear, but like more and more things in this world, we too are governed by laws and regulations made by others. I look forward to seeing you on Town Meeting Day and at the polls.

Ginnie Morse

TOWN TREASURER' S REPORT

Citizens Bank (Balance of School Tax)	\$91,246.88
Citizens Bank Supernow Account	\$12,415.02
Howard Bank	\$9,528.27
Checkbook Balance 1/01/03	<u>\$67,667.46</u>
Total	\$180,857.63

Income

State of Vermont Roads	\$174,238.10	
Taxes to Treasurer	\$3,322,482.02	
Back Taxes	\$141,960.19	
Machine Rental	\$132,144.00	
School Dist. fuel reimbursement	\$353.15	
Building permits	\$4,610.00	
Reimbursements	\$3,373.90	
Recycling donations	\$4,318.67	
Miscellaneous	\$5,489.07	
Interest	\$15,090.61	
Dump fees	\$332.56	
Interest from trust funds	\$0.00	
Liquor licenses	\$600.00	
Tax Collector penalty	\$11,463.33	
State of Vermont PILOT/Current Use	\$29,626.28	
Payroll reimbursements	\$853.41	
Vermont Listers Account	\$2,615.90	
Insurance reimbursement	\$1,500.00	
Cemetery Income	\$181.50	
Transfer from Town building fund	\$56,627.24	
NEKWMD compost grant	\$2,127.66	
Joe's Pond Grant	\$1,395.00	
Fire truck line of credit	\$79,810.00	
Transfer from Highway Fund	\$15,672.37	
Green Up Donations	\$288.31	
North Danville Road Grant	\$56,946.00	
Road Order Reimbursements	\$2,124.19	
Town Clerk transfer	\$15,000.00	
Total Receipts		<u>\$4,081,223.46</u>
		\$4,262,081.09

Expenditures

Selectmen's Order Sheets	\$1,583,676.05	
School Taxes	\$2,400,034.27	
School Tax (balance of 2002)	\$91,246.88	
Total Expenditures		<u>\$4,074,957.20</u>
		\$187,123.89

Citizens Bank (Balance of School Tax)	\$106,970.73	
Howard Bank	\$9,566.42	
Passumpsic Bank Highway Account	\$500.00	
Passumpsic Town General Account	\$500.00	
Citizens Bank Super Money Market	\$10,087.48	
Checkbook Balance 12/31/03	\$59,499.26	
Total		\$187,123.89

**STATEMENT OF ASSETS AND LIABILITIES
DANVILLE, VERMONT
AS OF DECEMBER 31, 2003**

Assets

Town buildings & real estate	\$2,583,600.00
Town Equipment	\$693,275.00
General Fund Balance	\$80,153.16
Cemetery Restoration Account	\$4,561.83
Bridge & Highway Fund	\$27,495.91
Building fund	\$35,405.52
Dog Account	\$7,868.37
Equipment Fund	\$79,469.14
Law Enforcement	\$12,520.31
Planning Commission	\$1,602.49
Volleyball Recreation	\$9,716.74
Act 60 Reappraisal Fund CD	\$39,226.16
Reappraisal Savings	\$16,617.44
Tennis Court Maintenance Fund	\$2,573.54
Sewer Accounts	\$92,915.90
Fees Account	\$22,851.35

Total Assets **\$3,709,852.86**

Liabilities

Fire Truck LOC due 1/5/2004 1.75%	\$79,810.00
Sewer Bond due 5/31/13 5.0%	\$38,862.92

Total Liabilities **\$118,672.92**

Net Worth **\$3,591,179.94**

Trust Accounts

Cemetery Perpetual Care CD	\$6,849.49
Planning Grant	\$6,869.57
Frank Stocker Fund	\$3,781.46
History Account	\$1,970.71
Small Tree Fund	\$24,905.00
Insurance Reimbursement Ac	\$9,603.01
Joe's Pond Grant	\$0.00
Moore Sidewalk CD	\$12,822.66
Town Hall Grant	\$64,685.49
Town Hall Donations	\$27,590.73
Records Preservation Account	\$6,953.16
Recreation Grant	\$187.35

Total Trust Accounts **\$166,218.63**

STATEMENT OF LIABILITIES

Sewer Bond payable to GMAC due 5/31/13 5%	Balance due	\$38,862.92
Fire Truck LOC Union Bank 1.75% due 1/5/04	Balance due	<u>\$79,810.00</u>
	Total Liabilities	\$118,672.92

2003 Statement of Taxes

Property Assessed	100% Valuation	1% of Value
Municipal Grand List	\$124,889,498.00 x 1%	\$1,248,894.98
Education Grand List	\$126,175,918.00 x 1%	\$1,261,759.18
Tax Rate	State Education	1.3395
	Local Share	.6475
	Town & Roads	<u>.763</u>
	Total	\$2.75
Taxes assessed and billed		\$3,460,022.49
Taxes accounted:		
	Receipts by Treasurer	\$3,322,482.02
	Abated	0.00
	Receipts by Tax Collector	<u>61,026.63</u>
		\$3,383,508.65
Taxes still delinquent for 2003		\$76,513.84

Grant List and Tax Rate- Ten Year Comparison

	Grand List*	School	Town	Total Tax Rate
1992	\$682,889.10	1.95	0.79	2.74
1993	\$1,053,364.35	1.35	0.55	1.90 (reappraisal)
1994	\$1,076,337.55	1.34	0.57	1.91
1995	\$1,094,923.31	1.29	0.55	1.84
1996	\$1,082,314.95	1.44	0.57	2.01
1997	\$1,098,055.76	1.36	0.55	1.91
1998	\$1,110,356.51	1.30	0.57	1.87
1999	\$1,134,349.69	1.437	0.703	2.14
2000	\$1,168,035.13	1.6210	0.699	2.32
2001	\$1,199,129.59	1.8495	0.6905	2.54
2002	\$1,235,946.26	1.9144	0.7461	2.66
2003	\$1,248,894.98	1.987	0.763	2.75

*The Grand List is 1% of the total appraised value of all property in the Town of Danville.

BUDGET COMMITTEE REPORT

The Budget Committee met with the Selectmen Thursday, January 22, 2004 and with the School Board Friday, January 23, 2004 to review their respective budgets for the next calendar/fiscal year. A public informational meeting was held January 26th in the Town Hall meeting room.

The town budget is different this year because the general town budget and the highway budget have been divided and will be presented and voted separately. The purpose of this is to provide more detailed highway budget information and also to improve record keeping. Tax revenue required for the 2 budgets is \$954,771. This is an increase of \$11,442 over last year. Assuming a 1.5% increase in the grand list this will result in approximately a one cent decrease in the town tax rate. The highway budget includes the town borrowing \$150,000 to complete the North Danville-St. Johnsbury road. The Town Meeting warning also includes an article to appropriate \$72,500 for the Danville Rescue Squad. This will increase the tax rate approximately 5.72 cents and is not included in the figure above.

The total School Budget this year has an increase in expenses of \$335,456 or 8.38%. The tax revenue required for the School Budget is \$2,408,724 (fiscal year beginning July 1, 2004). This is a decrease of \$100,809 from last year. The past year has seen many changes in school funding, with the passage of Act 68 last year and the expected passage of House Bill 540 this year. Add to this the division of the town grand list into "Homestead" and "Non-Residential", with a lower school tax rate for homestead.

Because of all of the changes and the pending changes in the tax laws it is impossible for us to predict the 2004 tax rate at this time. It does appear that the Homestead tax will be less than last year and the Non-Residential (includes all commercial property) tax rate will be higher than last year. So much for property tax relief.

Stephen Parker
Lloyd Patterson
Timothy Ide

Budget Committee

2003 Selectboard Report

It was with disbelief that we mark the sudden passing of board member Paul Sweeney on Jan 19, 2004. Paul was not only an active board member but an active community member having also served on the School Board and the Chamber of Commerce, as well as working on many charitable events every year, one of his favorites being the Danville Fair. He will be missed by his community.

For 2004 we have divided the General Fund and the Highway into two separate budgets. In so doing, we have estimated the past years expenses being divided so that a comparison can be shown for line items in this years budget. As last year's budgets and expenses were not separate, it is only an estimate and not intended to be an accurate accounting. The important line is the one on the right, the 2004 budget line. Also included in the budgets are internal account transfers and grants into the spending budget to show the total cost of the line item. The transfers are also included in the receivables, which result in a wash with no addition to the tax line.

The work on the Town Hall has continued this year. The rafters have all been reinforced; the roofing was replaced with a new metal roof and the clock tower was refurbished. We plan to continue this year with work on the second floor to return it to usable space by bringing the space up to code as well as restoring the area. We received notice of a generous gift to assist us with this task from the Danville Historical Society and will use the remaining money in the building fund, and will apply for any additional grants that are available.

Repaving was done on a section of the Bruce Badger Memorial Highway as well as rebuilding another section of the North Danville Road. This year we propose to finish the remaining work on the North Danville Road to bring this project to completion, and we are asking to borrow the money to do this to help keep any tax increase to a minimum. The new ten-wheeler truck was delivered in the spring and has been working out well. In keeping with our highway equipment replacement schedule, we are proposing to replace the backhoe this year. We also plan to rebuild a section of the sidewalk on Hill Street with the money left by the Joe Moore estate for this purpose.

The Danville Railroad Station or the recycling center as it is currently used, received a good scraping and new coat of paint, the labor being compliments of the Corrections Dept Work Camp Crew.

The Danville Rescue is anticipating moving into their new building this year. Operating a separate building will involve an increased cost, so they are requesting assistance of that cost with a one time appropriation request.

A rekindling of the Danville, Quebec twinning project took place with a visit of a small group from Quebec in June to reestablish communication that had dwindled from the original celebrations held in 1960. As a result of this trip, the Canadians sent a formal

invitation to the townspeople to attend their four day Street Art Symposium. This resulted in a bus trip by some 38-town residents to Danville, Quebec in August to visit their celebration. In turn the Canadians were invited to visit the Fall Foliage event here, which brought a return bus from Quebec with 43 visitors in October.

The US Route #2 project has been revitalized with the State funding the project to complete the engineering phase. We can only hope that it moves forward into the State's construction budget as well for next year.

The extra bulky trash day in the fall was well attended, and a lot of additional trash was collected, and will continue again this year. A proposal by the waste district may include a weekly trash collection in town on a cost per bag basis. This service would be contracted out to a private hauler, but to make this viable it would have to be supported by a majority of the people that now use WSI in St. Johnsbury.

This year we also plan to start the digital parcel mapping of the land parcels in the town. This feature will very useful to the listers and is the basis of all GIS mapping of roads and structures in town. The state is recommending that towns do this and they have programs for enhancing the map information once the parcel map is complete.

Once again we would like to thank all of our town employees and elected and appointed officials who contribute in the governance process in many different ways. We also appreciate all the other townspeople who volunteer countless hours of service to our town and make it the wonderful place that it is. A special thanks goes out to the West Danville Community Club for stepping in on short notice to take over the operation of the Joes Pond Beach last summer, and to the many people that donated money to assist with the cost.

Danville Selectboard
Michael Walsh
Larry Gadapee
Marion Sevigny
Rick Sevigny

Road Foreman's Report

2003 seemed to go by very fast. There were no changes in personnel at the garage this year. Reg Guertin, Bill Bailey, Scott Palmer, Steve Galandzi and Glenn Cole have worked together for over a year now.

We received our new plow truck. It arrived in late March and has worked out well for us. We also purchased a used chipper which I'd been looking for and it certainly helped with all of our brush cutting.

Work continued on the North Danville road through the summer. We were able to do more than planned due to the town receiving a class II road rehab grant from VTrans. We received unexpected grants totaling \$56,946 which played a huge factor in keeping the project moving in the right direction. For 2004, a very tough decision was made, to ask the towns permission to borrow the money needed to completely finish this project. If all goes well, the work will be finished this summer. I understand that the completion of this project has been a long time in coming. However, doing it in small stages has enabled the town to keep only a slight increase in the budget and even more important, it allowed us to continue applying for state grant money. Over the last few years, from the North Danville village to the town line, grants totaling \$198,435 were received from the class II road rehab program, offered to towns through VTrans.

Summer work on class III roads is never ending. Regular maintenance and grading is non-stop. We were able to resurface small sections of gravel roads and put in new culverts. Ditching and roadside mowing were also done. With the addition of our chipper I have high hopes to catch up on the cutting of brush.

Winter maintenance in Danville can never be predicted. Of course we always expect snow, wind and freezing rain but we never know when, how much or how often! The crew takes pride in keeping the roads safe and open, no matter what. It is truly a challenge that we almost enjoy. The dedication that it takes to do these tasks is enormous. I appreciate the five men that will respond in minutes to a phone call in the middle of the night and on weekends and holidays, always handling all that Mother Nature can dish out.

This is the first year of the new separate highway budget. Not having it combined with the general fund will certainly make it simpler to follow and understand. It has taken a long time to develop and tough decisions were made. There have been many hours of looking at numbers, categories and line items!! Many thanks to Merton Leonard, our administrative assistant, for his knowledge and dedication to making this new budget as accurate and precise as possible.

Respectfully Submitted,



Kevin Gadapee
Road Foreman

2003 REPORT OF TOWN RECEIPTS

	BUDGET 2003	ACTUAL 2003	BALANCE 2003
Balance 1/1	\$89,610.75	\$89,610.75	\$0.00
State Aid/Roads	\$165,000.00	\$174,238.10	\$9,238.10
Taxes for Town	\$943,329.25	\$815,477.02	(\$127,852.23)
Back Taxes	\$0.00	\$141,960.19	\$141,960.19
Current Use/Pilot Payment	\$25,000.00	\$29,626.28	\$4,626.28
Interest	\$5,000.00	\$15,090.61	\$10,090.61
School Fuel	\$0.00	\$353.15	\$353.15
Town Clerk Acc't	\$15,000.00	\$15,000.00	\$0.00
Town equipment	\$126,000.00	\$132,144.00	\$6,144.00
Liquor Licenses	\$560.00	\$600.00	\$40.00
Interest from Trusts	\$0.00	\$0.00	\$0.00
Building Permits	\$2,500.00	\$4,610.00	\$2,110.00
Reimbursements	\$1,500.00	\$3,373.90	\$1,873.90
Dump Fees	\$100.00	\$332.56	\$232.56
Miscellaneous	\$400.00	\$5,489.07	\$5,089.07
Recycling Donations	\$4,000.00	\$4,318.67	\$318.67
Insurance reimbursement	\$0.00	\$1,500.00	\$1,500.00
Green Up Donations	\$0.00	\$288.31	\$288.31
Payroll reimbursements*	\$0.00	\$853.41	\$853.41
Tax collector's penalty	\$0.00	\$11,463.33	\$11,463.33
VT Listers Account	\$0.00	\$2,615.90	\$2,615.90
North Danville Road Grant (2003) **	\$0.00	\$56,946.00	\$56,946.00
Cemetery Income	\$0.00	\$181.50	\$181.50
Road Order Reimbursements	\$0.00	\$2,124.19	\$2,124.19
NEKWMD compost grant	\$0.00	\$2,127.66	\$2,127.66
Joe's Pond Grant		\$1,395.00	\$1,395.00
Transfer from building fund	\$0.00	\$56,627.24	\$56,627.24
Firetruck line of credit		\$79,810.00	\$79,810.00
Transfer from Highway Fund	\$42,000.00	\$15,672.37	(\$26,327.63)
TOTALS	\$1,420,000.00	\$1,663,829.21	\$243,829.21

2003 REPORT OF TOWN EXPENDITURES

	BUDGET 2003	ACTUAL 2003	BALANCE 2003
Town Officer's Salary	\$120,000.00	\$115,124.60	\$4,875.40
Town Clerk's Office	\$11,000.00	\$8,869.49	\$2,130.51
Town Hall	\$4,500.00	\$2,083.76	\$2,416.24
Taxes and Appropriations**	\$55,000.00	\$44,612.63	\$10,387.37
Insurance	\$50,000.00	\$52,458.34	(\$2,458.34)
Interest on Loans	\$5,000.00	\$4,509.68	\$490.32
Care of Cemeteries	\$6,000.00	\$5,400.00	\$600.00
Lawyers' fees	\$3,500.00	\$90.00	\$3,410.00
Recycle Expense	\$6,000.00	\$4,393.61	\$1,606.39
Fire Fighting	\$10,000.00	\$10,000.00	\$0.00
Postage, Printing, Ads	\$8,500.00	\$6,362.22	\$2,137.78
Utilities	\$17,500.00	\$15,567.82	\$1,932.18
Blue Cross/Blue Shield	\$68,000.00	\$68,005.64	(\$5.64)
Retirement	\$17,500.00	\$16,620.34	\$879.66
Social Security	\$23,500.00	\$24,005.76	(\$505.76)
Gas & Oil	\$45,000.00	\$39,092.41	\$5,907.59
Maintenance/Parts, Svs.	\$86,400.00	\$74,340.90	\$12,059.10
Outside labor	\$0.00	\$22,262.50	(\$22,262.50)
Capital Equipment Fund	\$35,000.00	\$35,000.00	\$0.00
Equipment Payment	\$120,000.00	\$130,441.00	(\$10,441.00)
Sewer Bond Payment	\$2,500.00	\$2,500.00	\$0.00
Misc. Expenses	\$5,500.00	\$4,109.52	\$1,390.48
Development Review Board	\$2,500.00	\$2,535.42	(\$35.42)
Road Orders	\$541,500.00	\$518,435.72	\$23,064.28
Town Hall Renovations	\$30,000.00	\$30,000.00	\$0.00
Fire Truck ****		\$79,809.00	(\$79,809.00)
North Dan. School Assn.	\$5,000.00	\$5,000.00	\$0.00
Green Up day	\$6,000.00	\$3,421.92	\$2,578.08
NEKWMD Compost Grant	\$0.00	\$2,127.66	(\$2,127.66)
Village Street lights	\$12,000.00	\$10,816.47	\$1,183.53
North Danville Road (2003) ***	\$87,600.00	\$143,467.70	(\$55,867.70)
Tax collector's penalty	\$0.00	\$11,463.33	(\$11,463.33)
Lister's expenses	\$5,000.00	\$5,109.63	(\$109.63)
Recycling Center improvements	\$1,000.00	\$1,000.00	\$0.00
Planning Commission	\$2,500.00	\$1,632.11	\$867.89
Financial Consultant	\$3,000.00	\$250.00	\$2,750.00
Town Building Maintenance	\$5,000.00	\$5,439.33	(\$439.33)
Selectboard office	\$2,500.00	\$1,032.71	\$1,467.29
Covered Bridge Cost share	\$16,000.00	\$19,657.59	(\$3,657.59)
Town Hall renovations **		\$56,627.24	(\$56,627.24)
TOTALS	\$1,420,000.00	\$1,583,676.05	(\$163,676.05)

**** Received \$79,810.00 LOC pursuant to Town Meeting vote

***Received \$56,946.00 reimbursement from State - Net \$86,521.70

**Transferred \$56,627.24 from Town Hall Grant CD and Building Fund MM

2003 REPORT OF ROAD ORDERS

	BUDGET 2003	ACTUAL 2003	BALANCE 2003
Class II Summer	\$145,000.00	\$100,849.21	\$44,150.79
Material	\$1,859.57		
Equipment	\$2,829.00		
Labor	\$4,427.10		
Paving	\$91,183.54		
Miscellaneous	\$550.00		
Class III Summer	\$155,000.00	\$177,108.61	(\$22,108.61)
Material	\$83,417.09		
Equipment	\$44,798.00		
Labor	\$44,393.52		
Equipment Rental	\$4,500.00		
Class II Winter	\$56,500.00	\$51,752.95	\$4,747.05
Material	\$30,992.06		
Equipment	\$9,616.00		
Labor	\$11,144.89		
Class III Winter	\$151,000.00	\$157,032.66	(\$6,032.66)
Material	\$28,864.24		
Equipment	\$60,706.00		
Labor	\$67,212.42		
Miscellaneous	\$250.00		
Class IV	\$4,000.00	\$2,583.31	\$1,416.69
Town Expense	\$30,000.00	\$27,438.98	\$2,561.02
Contract Plowing		\$1,670.00	(\$1,670.00)
Bridge Replacement			
TOTALS	\$541,500.00	\$518,435.72	\$23,064.28

SELECTMEN'S EXPENDITURES

TOWN OFFICERS

Virginia W. Morse Clerk/Treasurer	\$32,309.68	
Sharon K. Daniell, Asst. Town Clerk/Treasure	\$22,202.63	
Ann L. Cochran, Asst. Town Clerk	\$8,793.54	
Merton Leonard, Administrative Assistant	\$23,014.00	
Paul Sweeney , Selectman	\$350.00	
Larry Gadapee, Selectman	\$350.00	
Michael Walsh, Selectman	\$350.00	
Richard Sevigny, Selectman	\$350.00	
William F. Ottinger, Lister	\$5,143.50	
J. Timothy Ide, Lister	\$1,925.00	
James DeShone, Lister	\$4,540.00	
Jeffrey Bitcon, Reappraisal Technician	\$2,095.00	
Lawrence T. Faus, Lister	\$110.00	
Linda Leone, Zoning Administrator & reapprai	\$6,950.00	
Dawn Pastula, Auditor	\$200.00	
Steven A. Cobb, Auditor	\$200.00	
Elise Burrington, Auditor	\$200.00	
Cleaning personnel	\$2,181.25	
Transfer Sevigny to Cemetery Acc't	\$350.00	
Josephine Guertin (dog warden/constable)	\$130.00	
Patricia Blackmore, Tax Collector (Reimburse	\$2,925.48	
John Blackmore, Tax Collector (Reimbursed)	\$8,537.85	
Gail I. Deveraux, Reappraisal Technician	\$215.00	
Dianne S. Langmaid, Reappraisal Technician	\$120.00	
Joe's Pond Grant employees (Reimbursed)	\$2,290.00	
Planning Commission/Development Review	\$640.00	
BOCA and election officials	\$115.00	\$126,587.93

Town Clerk's Office

Office/Computer supplies	\$2,956.27
Sanders Radio	\$182.00
Joseph J. Marotti Co., Inc.	\$1,140.13
University Products	\$629.37
Kingdom Connection	\$150.00
Compute-Easy	\$2,063.00
VLCT Municipal Law Center	\$733.00
Vermont State Treasurer	\$135.00
General Services Administration	\$390.00
Charter Communications	\$206.47
Ikon Office Solutions	\$80.82
Vermont Institute for Government	\$140.00

Northeast paging	\$23.65	
Mileage	\$13.98	
Caledonian-Record Publishing	\$25.80	\$8,869.49

Town Hall

Allen's Glass Service	\$30.00	
St. Johnsbury Paper	\$111.04	
Danville General Store	\$104.91	
Danville Hardware	\$227.58	
Theodore Legendre	\$420.00	
Jeff Hooker & Sons - trash removal	\$84.00	
Trombly Plumbing & Heating	\$104.00	
Flanders Telephone Service	\$75.00	
Larrabee's Building Supply	\$65.93	
Mowing	\$178.00	
Miscellaneous	\$37.50	
Palmer Brothers Inc.	\$370.80	
Orkin Pest Control	\$275.00	\$2,083.76

Taxes and appropriations

Caledonia County Tax	\$19,224.63	
Caledonia Home Health Care	\$2,600.00	
Fairbanks Museum & Planetarium	\$1,150.00	
NEK Youth Services	\$750.00	
Northeastern Vermont Area Agency on Aging	\$845.00	
NVDA	\$712.00	
Pope Memorial Library	\$15,000.00	
Senior Action Center	\$1,500.00	
Catamount Arts	\$500.00	
Umbrella Inc.	\$600.00	
Vt. League of Cities and Towns	\$1,731.00	\$44,612.63

Insurance

Acadia (auto, prop., liab.)	\$31,184.00	
Noyle Johnson Insurance	\$4,043.71	
UI Insurance (fire/rescue)	\$12,463.00	
Travelers - AMD (fire/rescue)	\$987.00	
Berkley Risk Administrators (fire/rescue)	\$2,013.00	
VLTC (unemployment insurance trust)	\$1,767.63	\$52,458.34

Interest on Loan LOC	\$4,509.68	\$4,509.68
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Care of Cemeteries

Little Acres	\$5,400.00	\$5,400.00
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Lawyer's fees

Reid & Balivet	\$90.00	\$90.00
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Recycle Expense

	\$4,393.61	\$4,393.61
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Fire Fighting Expense

	\$10,000.00	\$10,000.00
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Postage Printing & Ads

The Gallery Collections (Town Report)	\$62.50	
Sherwin Dodge, Town Report	\$2,550.00	
Postage	\$2,533.79	
Ads	\$1,215.93	\$6,362.22

Utilities

CVPS	\$6,853.25	
AT&T	\$1,307.66	
Verizon	\$5,463.97	
Cellularone/Unicel	\$551.50	
Sewer	\$366.64	
Northern Petroleum	\$114.80	
Washington Electric Coop	\$434.36	
Fire District #1	\$910.00	
CVPS Street Lights	\$10,382.11	\$26,384.29

Employee Benefits

Blue Cross/Blue Shield	\$68,005.64	
Retirement	\$16,620.34	
Social Security	\$24,005.76	\$108,631.74

Gas & Oil

Northern Petroleum Company	\$44.90	
Maine Lubrication	\$1,286.40	
Miscellaneous	\$175.31	
ExxonMobil	\$427.93	
Clark's Truck Center	\$136.38	
Calkins Oil	\$37,021.49	\$39,092.41

Maintenance/Parts & Supplies

Abbott Rental Service	\$96.75
Sanel Auto Parts Co.	\$1,177.92
Add-on Distributing Inc.	\$327.47
All Around Power Equipment	\$946.40
Allen's Glass Service	\$682.65
Appalachian Supply Inc.	\$108.95
Arnold's Automotive	\$636.95
B&B Chain	\$644.05
B&W Mechanical Services	\$2,157.25
Bond Auto Parts	\$876.32
Employees' Boot Allowance	\$600.00
All Around Rental	\$44.99
Broome Power Equipment	\$514.95
Caledonia Auto Supply	\$2,499.31
Capitol Steel & Supply Co., Inc.	\$1,402.64
Clark's Truck Center	\$17,064.05
Consolidated Electrical Distributors	\$49.00
F. W. Webb	\$237.38
Dads 4 by Tool & Supply	\$50.65
Danville Hardware	\$900.37
David Greenwood	\$100.00
Davis Contracting Service	\$325.00
Department of Motor Vehicles	\$40.00
Fastenal	\$1,038.57
First Bankcard Center	\$348.03
GD Machines	\$1,950.00
Northeast Agricultural Sales	\$1,374.56
Goss Tire Company	\$4,396.08
Northeast Paging	\$95.40
Pelletier's Repair Shop	\$155.02
Gilmour Ford	\$142.22
Howard Fairfield	\$3,541.70
Jack Baker Metal Works	\$3,108.96
Miscellaneous	\$265.93
National Fluid Safety	\$178.50
Paul's Farm Service	\$700.00
Larrabee's Building Supply	\$350.84
Town of Danville vehicle maintenance	\$19,336.91
Sanders Radio	\$275.00
Merriam-Graves	\$1,103.75
Town of St. Johnsbury	\$250.00
Nortra - Powerplan (chipper rental applied on 1	\$2,700.00
Northrax Equipment Company	\$182.00

St. Jay Hardware	\$54.77	
Reed Supply	\$302.89	
Staples	\$914.84	
Unifirst	\$2,295.55	
Walker Motors Inc.	\$315.77	
Stacy Crown	\$2,415.00	
Southworth-Milton	\$9,754.82	
St. Johnsbury Paper Company	\$43.65	
St. Johnsbury Starter-Alternator	\$247.36	
Steven's Auto, Truck & Equipment Repair	\$67.50	
Tenco New England	\$4,020.58	
Vermont Municipal Truck & Equipment Repair	\$689.76	
Vermont Offender Work Programs	\$200.00	
Walbridge Welding	\$61.08	
Winterset, Inc.	\$457.00	
Zep Manufacturing Company	\$595.54	
Worksafe	\$323.35	
WSI of Vermont	\$867.42	\$96,603.40

Sewer Bond Payment	\$2,500.00	\$2,500.00
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Misc. Expenses

Vermont Cemetery Association	\$20.00	
Northeast Paging	\$39.52	
Sawyer Agency (insurance for Joe's Pond Beac	\$2,874.68	
West Danville Community Club (Joe's Pond Be	\$1,125.32	
Vermont Agency of Transportation (lease)	\$50.00	\$4,109.52

North Danville Road*	\$143,467.70	\$143,467.70
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*received \$56,946.00 reimbursement from State (Net \$86,521.70)

Development Review Board	\$2,535.42	\$2,535.42
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Selectboard Office	\$1,032.71	\$1,032.71
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Road Orders	\$518,435.72	\$518,435.72
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Covered Bridge Cost Share	\$19,657.59	\$19,657.59
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Fire Truck	\$79,809.00	\$79,809.00
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North Danville School Association	\$5,000.00	\$5,000.00
Green-up Day	\$3,421.92	\$3,421.92
Planning Commission	\$1,632.11	\$1,632.11
Equipment Fund	\$35,000.00	\$35,000.00
Equipment Payment		
Clark's Truck Center	\$77,018.00	
Tenco New England	\$35,769.00	
Sanders Radio	\$614.00	
ATD Signs	\$375.00	
Nortrax Equipment (chipper)	\$16,665.00	\$130,441.00
Grant expense (reimbursed)	\$2,127.66	\$2,127.66
Building Maintenance	\$5,439.33	\$5,439.33
Lister's expenses	\$5,109.63	\$5,109.63
Town Hall Renovations	\$86,627.24	\$86,627.24
(transferred \$56,627.24 from Town Hall grant and Building Fund MM - net \$30,000.00)		
Recycling Renovations	\$1,000.00	\$1,000.00
Financial Consultant	\$250.00	\$250.00
Total Selectmen's Orders	\$1,583,676.05	\$1,583,676.05

2004 Budget for General Fund Receipts

	Budget 2003	Actual 2003	Difference 2003	Budget 2004
Balance 1/1/04*	\$89,611	\$89,611	\$79,991	\$57,088
Taxes For Town*	\$943,330	\$815,477	(\$127,852)	\$337,912
Back Taxes*	\$0	\$141,960	\$141,960	\$0
Back Tax Intrest*	\$5,000	\$14,929	\$9,929	\$3,000
Current Use Pilot*	\$25,000	\$29,626	\$4,626	\$8,700
Interest			161.43	
Town Clerk Acc't	\$15,000	\$15,000	\$0	\$15,000
Liquor Licenses	\$560	\$600	\$40	\$600
Interest from Trust	\$0	\$0	\$0	\$0
Building Permits	\$2,500	\$4,610	\$2,110	\$3,000
Reimbursements	\$1,500	\$3,374	\$1,873	\$1,500
Dump Fees	\$100	\$332	\$232	\$100
Miscellaneous	\$400	\$5,489	\$5,089	\$400
Recycling Donations	\$4,000	\$4,318	\$319	\$4,000
Insurance reimbursement	\$0	\$1,500	\$1,500	\$0
Green up Donations	\$0	\$288	\$288	\$0
Payroll reimb	\$0	\$853	\$853	\$0
Tax Collector Penalty	\$0	\$11,463	\$11,463	\$0
Vt Listers Account	\$0	\$2,616	\$2,616	\$0
Cementary Income	\$0	\$182	\$182	\$0
NEKWMD Grant	\$0	\$2,128	\$2,128	\$0
Transfer TH Building Fun	\$0	\$56,627	\$56,627	\$63,000
Transfer listers Fund				\$48,000
Joe's Pond Grant		\$1,395	\$1,395	
Firetruck line of credit		\$79,810	\$79,810	
Historical Society Town Hall Building				\$25,000
Grant Vt Historical Soc Town Hall				\$30,000
Transfer Town Clerk Fund to Mapping				\$8,000
Total				\$605,300

2004 Budget For the General Fund Expenditures

	Estimated Budget 2003	Estimate Spent 2003	Difference 2003	Budget 2004
Town Officers Salary	\$120,000	\$115,125	\$4,875	\$124,000
Listers Reappraisal				\$48,000
Town Clerks Office	\$11,000	\$8,869	\$2,130	\$10,000
Town Hall	\$4,500	\$2,084	\$2,416	\$4,500
Taxes and appropriation	\$55,000	\$44,612	\$10,387	\$25,000
Insurance*	\$23,800	\$26,258	(\$2,458)	\$29,000
Interest	\$1,000	\$591	\$409	\$1,000
Care of Cemeteries	\$6,000	\$5,400	\$600	\$6,000
Lawyers Fees	\$3,500	\$90	\$3,410	\$2,500
Recycle expense	\$6,000	\$4,394	\$1,606	\$5,000
Fire Department	\$10,000	\$10,000	\$0	\$12,000
Postage, Printing adds	\$8,500	\$6,362	\$2,138	\$8,500
Utilities	\$11,000	\$9,078	\$1,932	\$10,000
Blue Cross*	\$19,000	\$19,005	(\$5)	\$21,000
Retirement*	\$4,200	\$3,120	\$880	\$3,300
Social Security*	\$8,500	\$9,006	\$506	\$10,000
Gas & Oil*	\$11,000	\$5,393	\$5,607	\$6,000
Sewer Bond Payment	\$2,500	\$2,500	\$0	\$2,500
Misc Exp	\$5,500	\$4,109	\$1,390	\$5,500
Development Review Bd	\$2,500	\$2,535	(\$35)	\$3,500
Town Hall Renovations	\$30,000	\$86,627	(\$56,627)	\$148,000
North Dan School Assn	\$5,000	\$5,000	\$0	\$6,000
Green Up Day	\$6,000	\$3,423	\$2,578	\$4,000
Street Lights	\$12,000	\$10,186	\$1,000	\$12,000
Tax Collector Penalty	\$0	\$11,463	\$11,463	\$0
Lister exp	\$5,000	\$5,110	(\$110)	\$5,000
Recycling Center Imp	\$1,000	\$1,000	\$0	\$0
Planning Comm	\$2,500	\$1,632	\$868	\$2,500
Town Building Maint	\$5,000	\$5,439	\$439	\$6,000
Selectboards Office	\$2,500	\$1,033	\$1,467	\$2,500
Accountant new budget	\$3,000	\$250	\$2,750	\$0
Fire Truck Payment	\$0	\$0	\$0	\$35,000
Digital Mapping	\$0	\$0	\$0	\$20,000
NEKWMD Compost Grar	\$0	\$2,128	(\$2,128.00)	\$0
Voted appropriations				\$27,000
 Total				 \$605,300

items with (*) are estimates now split with the Highway Budget

2004 Budget for Highway Receipts

	Budget 2003	Actual 2003	Difference 2003	Budget 2004
Balance 1/1/04	\$0	\$0	\$0	\$23,064
State Aid Roads	\$165,000	\$174,238	\$9,238	\$175,000
Taxes For Highway	\$0	\$0	\$0	\$616,859
Town Equipment	\$126,000	\$132,144	\$6,144	\$130,000
Back Taxes				\$0.00
Back taxes interest				\$7,000
Current Use Pilot				\$20,300
Interest				\$0.00
School Fuel				\$0.00
Road Order Reimbursement				\$0.00
Permits				\$500
Miscellaneous	\$0	\$0	\$0	\$0
Payroll reimbursement	\$0	\$853	\$853	\$0
North Danville Road Grar	\$0	\$56,946	\$56,946	\$0
Transfer Highway Fund	\$42,000	\$15,672	(\$26,327)	\$26,327
Transfer Sidewalk Fund	\$0			\$12,000
Anticipated Culvert Grant				\$36,000
Loan North Danville Road				\$150,000
Total				\$1,197,050

1470 - Special Projects

1472 - North Danville Road

\$87,600

\$143,467

(\$55,868)

\$205,000

1473 - Bridge-Culvert

\$16,000

\$19,658

(\$3,658)

\$45,000

1475 - Sidewalks

\$12,000

Total

\$1,197,050 \$511,500

Appropriations- 3 Year Comparison

	2002 Actual	2003 Actual	2004 Requested
Pope Memorial Library	\$12,500.00	\$15,000.00	\$15,000.00
Joe's Pond Beach	\$4,000.00	\$0.00	\$2,500.00
Senior Action Center	\$1,500.00	\$1,500.00	\$1,500.00
Caledonia Home Health Care	\$2,600.00	\$2,600.00	\$2,600.00
Northeast Kingdom Human Services	\$2,010.00	\$0.00	\$0.00
Northeastern VT Area Agency on Aging	\$845.00	\$845.00	\$845.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Umbrella, Inc.	\$600.00	\$600.00	\$750.00
Fairbanks Museum & Planetarium	\$1,150.00	\$1,150.00	\$1,150.00
Catamount Arts	\$500.00	\$500.00	\$0.00
Danville Rescue Squad Inc.	\$0.00	\$0.00	\$72,500.00
Northeast Kingdom Learning Services		\$0.00	\$100.00
Rural Community Transportation		\$0.00	\$310.00
Totals	\$26,455.00	\$22,945.00	\$98,005.00

Reappraisal Fund Certificate of Deposit

Balance 1/1/03		\$29,882.33
Income		
Bank Interest	\$613.83	
Transfer	\$8,730.00	\$9,343.83
Balance 12/31/03		\$39,226.16

Reappraisal Fund Savings Account

Balance 1/1/03		\$17,626.11
Income		
Bank Interest	\$129.28	
State of Vermont	\$7,592.05	\$7,721.33
Expenses		
Transfer to Reappraisal Fund		\$8,730.00
Balance 12/31/03		\$16,617.44

Town Hall Renovation Account

Balance 1/1/03		\$27,127.69
Income		
Bank Inter	\$293.04	
Donations	\$170.00	\$463.04
Balance 12/31/03		\$27,590.73

2003 Donors: Tim Ide, Heidi Field, Michael Smith

TOWN CLERK'S FEES ACCOUNT

Balance 1/1/2003	\$16,207.70
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Receipts

Recording Fees	\$29,095.56
Fish & Wildlife	\$2,336.00
Marriage Licenses	\$445.00
Civil Union Fees	\$30.00
Copies	\$3,043.64
Interest	\$61.36

Total Income	\$35,011.56
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Expenditures

Fish & Wildlife	\$2,172.50
Marriage	\$225.00
Postage	\$13.65
Vault Supplies	\$2,638.02
Transfer to Town Acct.	\$15,000.00
Records Preservation	\$7,289.65
Refunds	\$440.65
Town Hall	\$18.73
Miscellaneous	\$538.21

Total Expenditures	\$28,336.41
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Balance 12/31/2003	\$22,882.85
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Law Enforcement Account

Balance 1/1/03		\$16,199.15
Income		
State of Vermont-fines	\$3,325.43	
Interest	\$127.54	
Total Income		\$3,452.97
Expenses		
Caledonia County Sheriff		\$7,131.81
Balance 12/31/03		\$12,520.31

Town of Danville Highway Money Market Account

Balance 1/1/03		\$42,778.16
Income		
Bank interest		\$390.12
Expenses		
Transfer to Town General for ND Road		\$15,672.37
Balance 12/31/03		\$27,495.91

Building Fund

Balance 1/1/2003		\$23,366.20
Income		
Bank Interest	\$156.69	
Repayment of Balance	\$27,717.34	\$27,874.03
Expenses		
Reimbursement to Town	\$14,178.10	
Hawkins Electric	\$1,656.61	\$15,834.71
Balance 12/31/2003		\$35,405.52

Dog Account

Balance 1/1/2003		\$5,077.90
Income		
Dog Licenses	\$3,946.00	
Kennel Licenses	\$94.00	
Tag Replacements	\$4.00	
Interest	\$23.16	
Total Income		\$4,067.16
Expenses		
Vermont State Treasurer	\$589.00	
Danville Postmaster	\$120.24	
Central Vt. Humane Society	\$100.00	
Josephine Guertin	\$150.90	
Willow Creek Farm/McQueeney	\$240.00	
IDS (licenses)	\$71.55	
Refund	\$5.00	
Total Expenses		\$1,276.69
Balance 12/31/03		\$7,868.37

Listers' Report

Last year we reported to you that Danville had reached the "80% common level of appraisal" trigger point under Act 60 which meant that the State could require a reappraisal. This year Danville's common level of appraisal is 76.6% and we are now under a state order to reappraise.

Our new DELL computer system, color printer, and digital camera are up and running. The state supported CAMA 2000 computer program has been installed and the current information is in the process of being converted from our old computer to the new one. We are also updating the land, waterfront, and cost tables in the new system.

We would like to bring you up to date on what has been done and what is left to do. Digital photos have been taken of residential and commercial properties in town. All of the commercial properties have been visited and the data verified and updated. The camps at Joe's Pond have all been measured and the inside information will be updated this summer. We are about to start visiting all "land only" parcels. The next step, and the most time consuming, will be to visit all residential property to verify and update our data. While all this is happening, we have to continue to maintain the old system with all the permits, transfers, and new construction. The bottom line is we are running two grand lists, the old and the new.

We anticipate that the reappraisal will be completed for the 2005 tax year (April 1, 2005). It will require the understanding and help of all the Danville property owners. We appreciate your cooperation thus far and look forward to working with you to complete this project.

James Deshone Jr.
William Ottinger
Timothy Ide

Listers

TOWN EQUIPMENT INVENTORY

1 2001 International Truck and Plow	\$90,000.00
1 2003 International Truck and Plow	\$113,800.00
1 2000 Ford Pickup and Plow	\$23,100.00
1 2000 International Truck and Plow	\$97,000.00
1 1998 International Truck and Plow	\$88,000.00
1 1996 International Truck and Plow	\$56,000.00
1 1996 Caterpillar Backhoe	\$78,500.00
1 1992 Caterpillar Grader	\$80,000.00
1 1989 Caterpillar Loader	\$30,000.00
2 Truck Plows	\$2,000.00
1 1985 York Rock Rake	\$1,500.00
1 Air Compressor	\$4,000.00
1 Speed Machine	\$1,000.00
1 2000 Morbark Inc. port. wood chipper	\$19,375.00
Miscellaneous Equipment Town Garage	<u>\$9,000.00</u>

Total	\$693,275.00
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TOWN REAL ESTATE INVENTORY

Danville School*	\$7,377,773.00
Town Hall*	\$619,000.00
Sewer Plant	\$985,000.00
North Danville School*	\$350,000.00
Railroad Station (Recycle Center)*	\$67,000.00
Fire Station*	\$170,000.00
Davis Lot- Garage and Sheds	\$35,000.00
New Town Garage*	\$300,000.00
Town Farm	\$25,000.00
Merton Rodger lot	\$16,000.00
North Danville Fire Station*	\$15,000.00
North Danville Tool Shed	\$1,000.00
Town Pound lot	\$300.00
Land for roadway- North Danville	\$300.00
Total	\$9,961,373.00

*This figure is the insured value

TAX COLLECTOR'S REPORT STATEMENT OF DELINQUENT TAXES

Year	Type	Received for Collection	Abated	Collected	Balance Due as of 12/31/2003
1999	Property	\$ 1,604.54	\$0.00	\$ 744.83	\$ 859.71
2000	Property	\$ 16,822.57	\$0.00	\$ 9,424.92	\$ 7,397.65
2001	Property	\$ 36,171.90	\$0.00	\$ 23,368.87	\$ 12,803.03
2002	Property	\$ 72,727.11	\$0.00	\$ 47,752.31	\$ 24,974.80
2003	Property	<u>\$138,384.72</u>	<u>\$0.00</u>	<u>\$ 65,438.50</u>	<u>\$ 72,946.22</u>
		\$265,710.84	\$0.00	\$146,729.43	\$118,981.41

SUMMARY

Paid to Treasurer

1999	Taxes	\$ 744.83
	Interest	<u>\$ 332.56</u>
	Total	\$ 1,077.39
2000	Taxes	\$ 9,424.92
	Interest	<u>\$ 2,852.72</u>
	Total	\$12,277.64
2001	Taxes	\$23,368.87
	Interest	<u>\$ 4,411.00</u>
	Total	\$27,779.87
2002	Taxes	\$47,752.31
	Interest	<u>\$ 3,739.68</u>
	Total	\$51,491.99
2003	Taxes	\$65,438.50
	Interest	<u>\$ 1,001.52</u>
	Total	\$66,440.02

John Blackmore, Delinquent Tax Collector

2003 DELINQUENT TAXES DUE - BALANCES AS OF 12/31/2003

Albright, Barbara	\$1,236.75
Anderson, Kevin	\$984.50
Bell, Myrtle	\$1,120.83
Boyce, Wayne & Cindy	\$3,855.83
Bumps, Ronald & Joanne	\$1,136.10
Burrington, Tony & Pamela	\$3,813.21
Call, Russell & Joyce	\$1,875.45
Clark, Clifford	\$4,308.07
Demiranda, Adelio & Bovio, Barbara	\$1,244.30
Despins, Richard & Judith	\$6,653.59
Drown, Lorilee	\$2,213.75
Dunbar, Mark	\$2,970.00
Evans, Edward & Maureen	\$924.50
Faust, Andrew	\$1,208.40
Faust, Charles	\$1,802.48
Ferry, Robert & Shannon	\$1,157.75
Frye, William	\$583.11
Gilman, Charles	\$2,081.75
Gilman, Charles	\$913.00
Hamlett, Theresa	\$2,840.25
Hastings, James & Evelyn	\$365.49
Hedler, Chip	\$5,422.56
Hermans, Fred & Lynn	\$2,654.58
Jasyn, Robert	\$1,919.50
Kittredge, Calvin & June	\$2,362.50
Kittredge, Margaret & William	\$1,075.25
Knowles, Janice	\$1,950.55
Lowell, Harry	\$1,949.82
Lucas, Clarence Jr	\$2,367.95
Luca, Virginia	\$217.25
Machell, J. Victor & Laurie	\$3,191.61
Machell, Laurie	\$1,399.51
Maguire, Laurie	\$11.40
Maguire, Laurie	\$15.71
Marston, Eric & Tinalyn	\$3,407.33
Moraff-Alonso, Barbara	\$996.52
Morris, Rose	\$394.25
Mullaly, Thomas & Parker, Victoria	\$619.75
Northrop, John & Patricia	\$1,500.00
Parker, Stephen & Mary	\$1,797.91
Payeur, Robert & Kathleen	\$3,066.25
Persons, Chrystal & Danny	\$1,740.75
Polzer, Kurt	\$797.50
Racine, Donna	\$302.04
Reiss, John	\$321.25
Robinson, Todd	\$1,476.75
Roy, Blaine & Diane Marie	\$4,446.65
Roy, James & Alfreda	\$970.97
Rustique Brick	\$1,191.36
Sandvil, Michael & Deborah	\$2,315.50

Sartelle, David & Patricia	\$2,493.67
Silver, Doris	\$3.63
Simonson, Charles	\$390.50
Sourgiadakas, Emanuel	\$682.00
Townley, Merlyn	\$104.50
Trumper, Robert	\$264.52
Wade Warner et al	\$828.68
Walsh, Bryant	\$623.12
Washburn, William	\$687.50
Watt, Hazel & Ellington	\$13,482.78
Webster, Jon & Diana	\$2,389.75
Welch, David & Stacey	\$3,858.68
Total	\$118981.41

TOWN OF DANVILLE – DELINQUENT SEWER ACCOUNTS REPORT

Balance due December 31, 2002	\$1,334.86	
Delinquent accounts due January 1, 2003	\$3,430.00	
Delinquent accounts due July 1, 2003	<u>\$3,430.00</u>	\$8,194.86
Accounts collected as of December 31, 2003		<u>\$5,096.67</u>
Balance delinquent sewer accounts as of December 31, 2003		\$3,098.19

Summary of amounts paid to treasurer

Sewer accounts	\$5,096.67
Interest	<u>\$ 99.76</u>
Total	\$5,196.43

John Blackmore, Delinquent Tax Collector

BUDGET FOR WASTEWATER TREATMENT

	BUDGET 2003	ACTUAL 2003	BALANCE 12/31/2003	BUDGET 2004
Receipts				
1/1/2003 Checking	\$21,540.09	\$21,540.09	\$0.00	\$20,233.96
1/1/2003 Savings	\$4,858.21	\$4,858.21	\$0.00	\$4,896.61
Sewer Rents	\$42,000.00	\$36,033.80	(\$5,966.20)	\$42,000.00
Bond Payment	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
Delinquent Rents	\$1,000.00	\$5,119.57	\$4,119.57	\$1,000.00
Bank interest	\$0.00	\$482.71	\$482.71	\$0.00
Interest from Delinquent Rents	\$0.00	\$105.03	\$105.03	\$0.00
Hookup fee	\$0.00	\$1,840.00	\$1,840.00	\$0.00
Miscellaneous Income	\$0.00	\$20.00	\$20.00	\$0.00
Tax Collector penalty	\$0.00	\$106.10	\$106.10	\$0.00
Transfer from Savings	\$8,829.70	\$0.00	(\$8,829.70)	\$11,997.43
Total	\$80,728.00	\$72,605.51	(\$8,122.49)	\$82,628.00
Expense				
Bond	\$5,178.00	\$5,178.00	\$0.00	\$5,178.00
Electricity	\$11,000.00	\$8,097.82	\$2,902.18	\$10,000.00
Equipment Fund	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Insurance to Town	\$900.00	\$900.00	\$0.00	\$900.00
Tax Collector Penalty	\$0.00	\$106.10	(\$106.10)	\$0.00
Long Term Maintenance	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
Miscellaneous	\$400.00	\$257.49	\$142.51	\$400.00
Plant Maintenance	\$5,000.00	\$3,017.68	\$1,982.32	\$5,000.00
Laboratory fees	\$1,000.00	\$2,790.25	(\$1,790.25)	\$1,400.00
Plant Manager	\$14,000.00	\$14,000.00	\$0.00	\$15,000.00
Telephone	\$650.00	\$603.77	\$46.23	\$650.00
Travel mileage	\$600.00	\$145.88	\$454.12	\$300.00
Replace aeration system	\$0.00	\$0.00	\$0.00	\$0.00
UV and ventilation	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
Long term sludge removal	\$0.00	\$0.00	\$0.00	\$1,800.00
Total	\$80,728.00	\$47,096.99	\$33,631.01	\$82,628.00
Sewer Account Balances			Balance	
Long Term Maintenance CD	\$0.00		\$7,000.00	
Statement Savings	\$4,858.21		\$4,896.61	
RT2 Pumping Station CD	\$33,594.43		\$34,272.51	
Pumping Station CD(Coutu)	\$21,033.23		\$21,512.82	
Checking	\$15,996.18		\$20,233.96	
Equipment CD	\$0.00		\$5,000.00	
Total	\$75,482.05		\$92,915.90	

Balance due on sewer loan \$38,862.92

**WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING
OF THE TOWN OF DANVILLE
TO BE HELD ON MARCH 2, 2004**

The legal voters of the town of DANVILLE are hereby warned to meet at the Danville School in DANVILLE on Tuesday, March 2, 2004 at 10:00am to transact the following business:

ARTICLE 1 To elect a Moderator.

ARTICLE 2 To elect School Directors:
To elect one school director for a term of three years.
To elect two school directors for a term of one year each.

ARTICLE 3 To see if the school district will authorize its Board of Directors to borrow money to pay its lawful debts, and expenses for the fiscal year which ends June 30, 2005 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes.

ARTICLE 4 Shall the school district vote to adopt an expenditure budget as presented for the school year ending June 30, 2005 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, a deficit if any, and for other lawful purposes?

ARTICLE 6 To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 2nd day of January, 2004.

DANVILLE School Directors



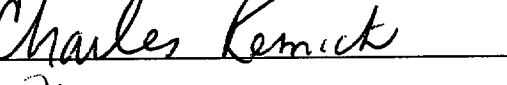


Bruce Melendy, Chair

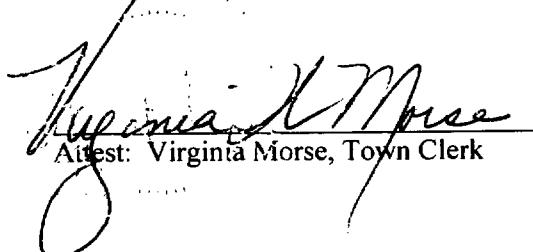
Fred Kitchel, Vice-Chair

Charles Remick, Clerk

Rita St. Arnould

Chris Robbins


Attest: Virginia Morse, Town Clerk

MINUTES OF THE ANNUAL MEETING OF THE DANVILLE SCHOOL DISTRICT HELD MARCH 4, 2003

The Danville Annual School District Meeting was called to order at 10:00 AM on March 4, 2003. The following articles were voted on:

ARTICLE 1. To elect a Moderator. Terry Hoffer was so elected.

ARTICLE 2. To elect School Directors:

To elect one school director for a term of three years. Bruce Melendy was so elected.

To elect two school directors for a term of one year each. Fred Kitchel was nominated and elected for a one year term. Charles Remick and Philip Gimli-Mead were nominated for a one year term. A paper ballot was requested. Charles Remick 115 votes; Philip Gimli-Mead 67 votes; spoiled 3. Charles Remick was so elected.

The Moderator introduced the School Directors Judith Corso, Bruce Melendy, Rita St. Arnould, Fred Kitchel and Chris Robbins and student representative to the School Board Kari Sicard.

ARTICLE 3. To see if the school district will authorize its Board of Directors to borrow money to pay its lawful debts, and expenses for the fiscal year which ends June 30, 2003 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes. Voted in the affirmative by voice vote.

ARTICLE 4. Shall the School District vote to adopt an expenditure budget as presented for the school year ending June 30, 2004 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, a deficit if any, and for other lawful purposes? A motion was made and seconded to adopt an expenditure budget in the amount of \$4,130,000 for the school year ending June 30, 2004, including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, deficit reduction and other lawful purposes. After discussion the motion to was voted in the affirmative by voice vote.

ARTICLE 5. Shall the School District vote to authorize its' Board of Directors to convey land and/or the right to use land to the State of Vermont for highway purposes.


A motion was made and seconded to authorize the Board of Directors to convey land and/or the right to use land to the State of Vermont for highway purposes. Voted in the affirmative by voice vote.

ARTICLE 6 To transact any other non-binding business that may legally come before the meeting. The electorate gave Judith Corso a standing vote of thanks for her service to the community by serving as a School Director.

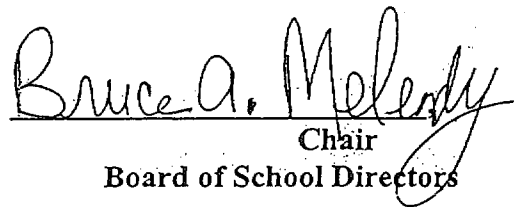
It was voted to adjourn at 11:29 AM.

Respectfully submitted,


Virginia W. Morse, Clerk

Approved: 

Terry Hoffer, Moderator


Chair
Board of School Directors

DANVILLE SCHOOL

Principals' Report

2003-'04

We began our year with several new people on our faculty and staff. New teachers include Karen Budde, Latin; Sharon Fadden, Mathematics; Ilene Kanoff, eighth grade math and science; Jim Nelson, seventh grade math and science and Eileen Rossetti, elementary and middle school music. Also, we have a new librarian, Jay Bona and school nurse, Jill Brown. Roger Boyington became our assistant principal and two new supervisors have joined us, Merlyn Courser as athletic director and Denise Briggs oversees our transportation services.

As we complete the first half of the year there are some noteworthy changes and accomplishments to report to the town. Our elementary and middle school teachers have implemented the Responsive Classroom model in their classrooms. Responsive classrooms are based on seven guiding principles. One of the principles states that the social curriculum is as important as the academic curriculum. Therefore, we work on promoting social development by starting the day with a Morning Meeting and work on social skills throughout the day within the context of the academic environment. The middle school went to a partner team model this year. That means there are two teachers assigned to each grade level. One teacher is responsible for English and social studies instruction and the other teacher instructs math and science. The two teachers conduct the morning meeting each day and meet regularly to discuss curriculum and student progress.

Barb Chapman, our literacy teacher has been working with the elementary and middle schools to coordinate and improve our literacy services. Earlier in the year, Barb and the third through eighth grade teachers gave a comprehensive reading assessment to each student. The data from these assessments were used to tailor reading and writing instruction. Barb also works in classrooms with individual students and small groups of students. She has been drafting an updated reading and writing curriculum as well. While Barb Chapman works on our reading and writing curriculum our new high school math teacher, Sharon Fadden has been busily mapping our math curriculum and determining where it aligns with the Vermont Framework of Standards. By June of 2004 we will be bringing the curriculum work to the school board for approval.

Our students have been very engaged in their coursework and co curricular activities. To mention just a few, Lisa Fontes, a junior is currently serving as the student representative on our school board and Corinna Holden, another junior was recently appointed as a Page to the United States House of Representatives via Congressman Sander's office. Seniors Brittany Larabee, Amanda Melendy and Helon Hoffer serve on the Vermont Principals' Association Leadership committee. Also, in addition to sports our students are very involved in the Vermont Teen Leadership Safety program, National Honor Society, student council, yearbook, Vermont Kids Against Tobacco, an after school chess club and community services. We are very proud of our students and as a community you have much to be proud of as well. We appreciate all of the support you give us.

Respectfully submitted,

Meg Powden, Principal

Roger Boyington, Assistant Principal

DANVILLE SCHOOL DISTRICT

Fiscal Year 2005 - Proposed Budget

Narrative Summary

The School Board has prepared a proposed budget for Fiscal Year 2005 of \$4,339,952. The budget for Fiscal Year 2003 was \$4,130,000 which included a \$70,000 decrease from the proposed budget. The Board decided to level fund the budget for Fiscal Year 2004 at the \$4,130,000 amount that was approved for Fiscal Year 2003.

Our School saw an increase in enrollment this year, which was not expected when we prepared the budget for the Fiscal Year 2004. As of January 26, 2004 our total student enrollment was 447 students as compared to 413 students one year ago. We anticipated approximately 53 tuition students and as of January 26, 2004 we have exactly 53 tuition students enrolled at Danville School.

In the past year we settled a contract with the Danville Support Staff which is retroactive to July 1, 2002. This contract, as well as the current Teacher's contract expires on June 30, 2004. We are in the process of negotiating new contracts with the Support Staff personnel as well as the Teachers.

Beginning with the School Year, 2004-05, High School students will be required to take 4 years of Math and Science, instead of the current 3 year requirement. The Administration recommended this change to challenge our students and allow more opportunities in the area of Math and Science. The Administration also recommended an increase in the area of Tech Ed. and Home Economics to offer more classes to our current students. These changes may also draw more tuition students to Danville because of the increase in the different courses available.

The Board understands the current economic situation of the region and does not make this recommendation without understanding the impact it may have on property taxes. Under the current Act 68 law, this budget will actually decrease the amount of the tax rate that goes to the school. It is hard to determine exactly what impact this budget will have on property taxes due to a law (H540) currently in the legislative process which proposes to change the current Act 68 law by setting a tax rate instead of a tax liability. Because Danville is currently in the process of doing re-appraisals, our current CLA adjustment is at 76.67%. If H540 passes, the school tax rate will increase over what it would be under the current Act 68 law, however, this increase will still not be as significant as the 1987 rate paid for Fiscal Year 2004.

Many of the costs of operating the Danville School are either fixed in advance (salaries), or are subject to unavoidable increases such as heat and utilities, as well as health insurance costs. Other costs cannot be delayed such as roof repairs or other maintenance of the building. With these variables, it is felt by the Board the proposed budget for Fiscal Year 2005 is fair and necessary.

Danville

FY2005 Budget

FY2003
ActualFY2003
BudgetFY2004
BudgetFY2005
BudgetIncrease
(Decrease)Change
FY04 to FY05**Revenue****Local**

Current Law	Residential Homestead Taxes	2,377,799	2,377,653	2,509,533	1,342,362	(1,167,171)	-46.51%
Current Law	Non-Residential Property Taxes	0	0	0	1,105,057	1,105,057	NM
1323	El & Sec Tuition	425,703	407,500	473,762	401,730	(72,032)	-15.20%
1324	Special Education Tuition	28,540	31,000	20,000	36,500	16,500	82.50%
1510	CD & MM Interest	47,608	9,000	9,000	28,000	19,000	211.11%
5900	Fund Raising/Miscellaneous	9,496	5,000	5,000	8,000	3,000	60.00%
		2,889,147	2,830,153	3,017,295	2,921,649	(95,646)	-3.17%

State

Current Law	Education Fund Payments	731,633	731,699	561,224	945,036	383,812	68.39%
3111	Transportation Aid (Net)	42,076	42,076	38,389	38,144	(245)	-0.64%
3161	Capital Debt Hold-harmless	16,767	16,762	8,384	8,000	(384)	-4.58%
3201	SE Mainstream Block Grant	114,377	114,377	117,323	116,429	(894)	-0.76%
3202	SE Intensive Reimbursement	120,083	144,636	144,047	152,178	8,131	5.64%
3203	SE Extraordinary Reimbursement	0	0	0	0	0	NM
3204	Essential Early Education	15,485	15,454	16,618	16,709	91	0.55%
3205	SE Care and Custody	15,606	44,000	30,000	47,046	17,046	56.82%
	Driver's Education	4,142	4,600	3,500	4,000	500	14.29%
3460	Vocational Ed. Transportation	9,828	9,800	9,800	9,800	0	0.00%
		1,069,998	1,123,404	929,285	1,337,343	408,058	43.91%

Federal

4250	Consolidated Federal Programs	57,643	57,643	78,620	78,000	(620)	-0.79%
	EPSTD-Medicaid	3,000	3,000	3,000	3,000	0	0.00%
	Wind & DOH Grants	47,300	14,000	0		0	NM
		107,943	74,643	81,620	81,000	(620)	-0.76%

General Fund Total Available

4,067,087	4,028,200	4,028,200	4,339,992	311,792	7.74%
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Food Service Revenues

1610	Food Service Sales	98,044	75,000	85,373	92,232	6,859	8.03%
3450	Food Service Match	1,933	1,800	1,674	1,850	176	10.51%
4550	Child Nutrition	33,253	25,000	32,462	34,225	1,763	5.43%
		133,231	101,800	119,509	128,307	8,798	7.36%

All Funds Total Available

4,200,318	4,130,000	4,147,709	4,468,299	320,590	7.73%
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Detail budgets are available at the School and at the Town Clerk's Office

Danville

FY2005 Budget

FUNCTION

	FY 2003 Actual	FY 2003 Budget	FY 2004 Budget	FY 2005 Budget	Increase (Decrease)	Change FY04 to FY05
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1000 Classroom Instruction

100 Personnel	1,262,897	1,225,192	1,220,866	1,299,982	79,116	6.48%
200 Benefits	308,866	331,844	356,489	421,070	64,581	18.12%
300 Professional Services	35,332	39,970	31,970	36,000	4,030	12.61%
400 Property Services	11,238	10,663	10,663	7,500	(3,163)	-29.66%
500 Other Services	1,648	0	0	750	750	NM
560 Tuition	62,052	63,950	54,448	52,076		0.00%
600 Supplies	76,119	73,047	94,372	92,263	(2,109)	-2.23%
700 Equipment	0	0	0	0	0	NM
800 Other	0	0	0	0	0	NM
1400 Co-curricular & Athletic Activities	1,758,152	1,744,666	1,768,808	1,909,641	140,833	7.96%

1400 Co-curricular & Athletic Activities

All Personnel, Services & Supplies	50,267	64,508	51,700	72,690	20,990	40.60%
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2100 Special Education, Academic Support, Guidance, Nurse, Speech

100 Personnel	519,317	620,423	561,251	579,616	18,365	3.27%
200 Benefits	90,780	110,331	110,678	152,118	41,440	37.44%
300 Professional Services	46,975	47,700	69,577	28,125	(41,452)	-59.58%
400 Property Services	0	0	0	0	0	NM
500 Other Services	17,242	3,050	18,050	53,385	35,335	195.76%
560 Tuition	19,103	26,000	26,000	27,300		0.00%
600 Supplies	8,827	10,426	14,156	13,965	(191)	-1.35%
700 Equipment	0	0	0	0	0	NM
800 Other	7,000	0	0	0	0	NM
2200 Library, Technology & Staff Training	709,243	817,930	799,712	854,509	54,797	6.85%

2200 Library, Technology & Staff Training

100 Personnel	81,394	78,622	78,352	70,691	(7,661)	-9.78%
200 Benefits	14,349	17,612	16,482	12,945	(3,537)	-21.46%
270 Staff Development	26,346	24,168	25,202	26,500	1,298	5.15%
300 Professional Services	0	0	0	0	0	NM
400 Property Services	2,603	2,000	2,000	2,000	0	0.00%
500 Other Services	2,899	2,400	2,400	3,000	600	25.00%
600 Supplies	14,675	16,683	10,751	13,091	2,340	21.77%
700 Equipment	21,210	20,440	26,690	23,849	(2,841)	-10.64%
800 Other	1,884	600	1,150	0	(1,150)	NM
2300 Other	165,360	162,525	163,027	152,077	(10,950)	-6.72%

FUNCTION2300 School Board & Superintendent

	FY 2003 Actual	FY 2003 Budget	FY 2004 Budget	FY 2005 Budget	Increase (Decrease)	Change FY04 to FY05
100 Personnel	1,850	1,500	2,700	2,150	(550)	-20.37%
200 Benefits	154	126	227	211	(16)	-6.99%
300 Professional Services	92,594	96,686	101,998	96,000	(5,998)	-5.88%
400 Property Services	0	0	0	0	0	NM
500 Other Services	7,725	10,284	11,091	10,425	(666)	-6.00%
600 Supplies	0	500	500	0	(500)	NM
700 Equipment	0	0	0	0	0	NM
800 Other*	1,300	1,500	1,500	74,344	72,844	4856.28%
	103,622	110,596	118,016	183,130	65,114	55.17%

* For FY'05 800 Other includes a provision for the negotiations currently taking place with bargaining units

2400 Principal's Office & CCSU SE Administration

100 Personnel	159,178	156,910	160,834	153,275	(7,559)	-4.70%
200 Benefits	40,458	34,417	50,010	51,635	1,625	3.25%
300 Professional Services	10,790	10,790	10,447	12,000	1,553	14.87%
400 Property Services	0	0	0	0	0	NM
500 Other Services	4,960	5,500	3,500	3,500	0	0.00%
600 Supplies	5,395	7,000	5,400	5,500	100	1.85%
700 Equipment	0	0	0	0	0	NM
800 Other	3,302	2,300	2,300	2,300	0	0.00%
	224,083	216,917	232,491	228,210	(4,281)	-1.84%

2520 Treasurer, Bookkeeper & Business Manager

100 Personnel	2,352	15,869	1,922	1,922	0	0.00%
200 Benefits	549	1,768	147	189	42	28.39%
300 Professional Services	54,353	36,035	55,911	55,911	0	0.00%
400 Property Services	0	0	0	0	0	NM
500 Other Services	0	250	0	0	0	NM
600 Supplies	0	2,500	0	0	0	NM
700 Equipment	0	0	0	0	0	NM
800 Tax Anticipation Note Interest	78,151	0	0	36,000	36,000	NM
	135,405	56,422	57,980	94,022	36,042	62.16%

Danville

FY2005 Budget

FUNCTION**2600 Buildings & Grounds**

	FY 2003 Actual	FY 2003 Budget	FY 2004 Budget	FY 2005 Budget	Increase (Decrease)	Change FY04 to FY05
100 Personnel	120,958	119,835	116,103	98,472	(17,631)	-15.19%
200 Benefits	42,217	42,246	48,458	42,507	(5,951)	-12.28%
300 Professional Services	0	0	0	0	0	NM
400 Property Services	48,607	62,800	78,100	95,000	16,900	21.64%
500 Other Services	19,028	20,312	22,263	32,575	10,312	46.32%
600 Supplies, Electricity, Fuel Oil	110,788	119,950	106,300	108,500	2,200	2.07%
700 Equipment	10,977	12,550	10,540	12,000	1,460	13.85%
800 Other	0	0	0	0	0	NM
	352,575	377,693	381,764	389,054	7,290	1.91%

2711 Busing to & From School

100 Personnel	39,501	39,109	31,986	31,557	(429)	-1.34%
200 Benefits	13,692	12,771	12,903	6,421	(6,482)	-50.24%
300 Professional Services	433	200	600	600	0	0.00%
400 Property Services	16,315	18,000	12,000	17,000	5,000	41.67%
500 Other Services	3,325	3,265	3,615	3,615	0	0.00%
600 Supplies	9,288	8,250	7,100	8,100	1,000	14.08%
700 Equipment	75,475	0	0	1,500	1,500	NM
800 Other	210	5,150	20,100	200	(19,900)	-99.00%
	158,239	86,745	88,304	68,993	(19,311)	-21.87%

2720 Co curricular Transportation

100 Personnel	6,009	6,000	7,500	8,500	1,000	13.33%
200 Benefits	764	503	629	1,598	969	154.01%
300 Professional Services	0	0	0	0	0	NM
400 Property Services	0	0	0	0	0	NM
500 Other Services	0	0	0	0	0	NM
600 Supplies	0	0	0	0	0	NM
700 Equipment	0	0	0	0	0	NM
800 Other	0	0	0	0	0	NM
	6,773	6,503	8,129	10,098	1,969	24.22%

Danville

FY2005 Budget

FUNCTION**4000 Long Term Maintenance & Improvements**

	FY 2003 Actual	FY 2003 Budget	FY 2004 Budget	FY 2005 Budget	Increase (Decrease)	Change FY04 to FY05
100 Personnel	0	0	0	0	0	NM
200 Benefits	0	0	0	0	0	NM
300 Professional Services	0	0	0	0	0	NM
400 Property Services	99,135	65,000	47,600	103,700	56,100	117.86%
500 Other Services	0	0	0	0	0	NM
600 Supplies	0	0	0	0	0	NM
700 Equipment	0	0	0	0	0	NM
800 Other	0	0	0	0	0	NM
	99,135	65,000	47,600	103,700	56,100	117.86%

5100 VT Municipal Bond Bank

900 Principal & Interest	203,124	203,124	194,130	185,085	(9,045)	-4.66%
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5200 Deficit Reduction Note

900 Principal & Interest	145,436	97,613	92,875	88,784	(4,091)	-4.40%
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General Fund Total Operating

	4,111,413	4,010,242	4,004,536	4,339,992	335,456	8.38%
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3100 Food Service

100 Personnel	46,227	45,985	46,191	49,374	3,183	6.89%
200 Benefits	14,389	13,885	15,286	19,728	4,442	29.06%
300 Professional Services	0	0	0	0	0	NM
400 Property Services	2,065	1,000	1,478	2,900	1,422	96.21%
500 Other Services	250	200	500	635	135	27.00%
600 Food & Supplies	69,277	56,194	63,329	64,531	1,202	1.90%
700 Equipment	1,545	1,000	300	16,200	15,900	5300.00%
800 Other	1,054	1,494	1,017	1,179	162	15.93%
	134,807	119,758	128,101	154,547	26,446	20.64%

All Funds Total Operating

	4,246,219	4,130,000	4,132,637	4,494,539	361,902	8.76%
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Surplus / (Deficit)

	(45,901)	0	15,072	(26,240)	(41,312)	-274.10%
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Danville

FY2005 Budget

FUNCTION

All

Totals

	FY 2003 Actual	FY 2003 Budget	FY 2004 Budget	FY 2005 Budget	Increase (Decrease)	Change FY04 to FY05
100 Personnel	2,239,682	2,309,445	2,227,705	2,295,539	67,834	3.05%
200 Benefits	526,218	565,503	611,309	708,422	97,113	15.89%
270 Professional Development	26,346	24,168	25,202	26,500	1,298	5.15%
300 Professional Services	240,476	231,381	270,503	228,636	(41,867)	-15.48%
400 Property Services	179,961	159,463	151,841	228,100	76,259	50.22%
500 Other Services	57,078	45,261	61,419	107,885	46,466	75.65%
560 Tuition	81,155	89,950	80,448	79,376	(1,072)	-1.33%
600 Supplies	294,368	294,550	301,908	305,950	4,042	1.34%
700 Equipment	110,507	35,490	39,030	127,893	88,863	227.68%
800 Other	91,602	9,544	24,567	39,679	15,112	61.51%
900 Principal & Interest	203,124	203,124	194,130	185,085	(9,045)	-4.66%
900 Deficit Note	145,436	97,613	92,875	88,784	(4,091)	-4.40%
All Co-curricular Activities	50,267	64,508	51,700	72,690	20,990	40.60%
	4,246,219	4,130,000	4,132,637	4,494,539	361,902	8.76%

DANVILLE SCHOOL DISTRICT
DEFICIT REDUCTION NOTE

<u>Deficit Note</u>	<u>Fiscal Year Ending</u>				
	<u>06/30/03</u>	<u>06/30/04</u>	<u>06/30/05</u>	<u>06/30/06</u>	<u>06/30/07</u>
Original Note date	07/01/02				
Original Note amount	350,000.00				
Original Note rate (2)	2.99%	1.76%	2.99%	2.99%	2.99%
Principal Bal Remaining	215,000.00	130,000.00	45,000.00	0.00	0.00
<u>Actual Payments</u>					
Payment (1)	135,000.00	85,000.00	85,000.00	45,000.00	0.00
Interest (2)	10,436.32	3,784.00	3,887.00	1,345.50	0.00
<u>Budget</u>					
Principal	85,000.00	85,000.00	85,000.00	85,000.00	10,000.00
Interest	12,613.00	7,875.00	5,382.00	2,840.50	299.00

(1) Note calls for payment to be made on June 30 of each year

(2) Interest for FY 6/30/03 and 6/30/04 are actual rates. FY 6/30/05 and 6/30/06 are estimated rates.

Actual rates are not determined until June 30 of each fiscal year.

PRELIMINARY

Three Prior Years Comparisons

ESTIMATES
ONLYDistrict: **Danville**
County: **Caledonia**LEA: **057**
S.U.: **Caledonia Central**

Expenditures

Budget (local budget approved in prior years)

82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005

S.U. assessment (included in local budget)

Deficit (if included in local budget)

Block grant paid by State to tech center in prior years

1. Separately warned article passed at town meeting

2. Separately warned article passed at town meeting

3. Separately warned article passed at town meeting

Act 144 Expenditures, (excluded from "Education Spending")

Act 68 local adopted budget

+ Union school or joint school district assessment

+ Deficit if not included in budget or revenues

+ Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)

+ Capital debt aid

+ Special program revenues (if not included in local budget)

- Deficit if not included in budget or expenditures

- Act 144 revenues

Total revenues

- Fund raising (if any)

Adjusted local revenues

Education Spending (Act 68 definition)

Equalized Pupils

Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

District spending adjustment (minimum of 100%)
(\$8,476 / \$6,800)Anticipated homestead tax rate, equalized
(124.647% x \$1.10)Household Income Percentage for income sensitivity
(124.647% x 2.0%)

	FY2002	FY2003	FY2004	FY2005	
1.	4,005,598	4,045,000	4,130,000	4,339,992	
2.	not applicable	not applicable	not applicable		
3.	170,735	169,481	188,826	194,911	
4.	-	-	85,000	85,000	
5.	-	-	-	not applicable	
6.	-	-	-	-	
7.	-	-	-	-	
8.	-	-	-	-	
9.	-	-	-	-	
10.	4,005,598	4,045,000	4,130,000	4,339,992	
11.	-	-	-	-	
12.	50,000	85,000	-	-	
13.	-	-	-	-	
14.	4,055,598	4,130,000	4,130,000	4,339,992	
15.	-	-	-	-	
16.	963,159	918,886	1,050,859	939,536	
17.	21,487	16,767	8,384	8,000	
18.	-	-	-	-	
19.	-	-	-	-	
20.	-	-	-	-	
21.	984,646	935,653	1,059,243	947,536	
22.	-	-	-	-	
23.	984,646	935,653	1,059,243	947,536	
24.	3,070,952	3,194,347	3,070,757	3,392,456	
25.	397,721	396,361	384,091	400,221	
26.	7,721	8,059	7,995	8,476	
27.	not applicable	not applicable	not applicable	not applicable	
28.	not applicable	not applicable	not applicable	not applicable	
29.	not applicable	not applicable	not applicable	not applicable	
30.	not applicable	not applicable	not applicable	not applicable	
31.	not applicable	not applicable	not applicable	not applicable	

DANVILLE SCHOOL DISTRICT
BALANCE SHEETS

JUNE 30, 2002 AND JUNE 30, 2003

	<u>General Fund</u>		<u>Capital Reserve Fund</u>	<u>Hot Lunch Fund</u>	<u>Endowment Fund</u>
	<u>June 30, 2002</u>	<u>June 30, 2003</u>	<u>June 30, 2003</u>	<u>June 30, 2003</u>	<u>June 30, 2003</u>
<u>ASSETS</u>					
Unrestricted Cash	326,488	(291,589)			373,993
Restricted Cash	5,465	5,465			128,214
Investments	844,668	1,077,357			
Provision for Deficit Reduction	350,000	0			
Due from State of Vermont	5,048	24,587			
Due from Other Schools	27,083	20,392			
Grants due from CCSU	70,159	27,573			
Due from Other Funds	0	113,669	28,612	21,283	
Accounts Receivable - Food Service	1,335	1,335			
Other Receivables	1,911	1,911			
Food Service Inventory	1,506	1,506			
Prepaid Expenses	26,247	69,185			
Total Assets	1,659,910	1,051,391	28,612	21,283	502,207
<u>LIABILITIES</u>					
Accounts Payable	13,971	18,079			
Accrued Interest	28,515	37,430			
Payroll & Withholdings Payable	108,989	20,826			162,038
Due to Other Funds	146,904	0			
Due to CCSU	29,484	22,365			
Line of Credit	1,231,000	938,141	0	0	162,038
Total Liabilities	1,558,863	1,036,841	0	0	162,038
<u>RESTRICTED FUND BALANCES</u>					
Food Service	22,859	5,011		21,283	
Capital Reserve Fund	28,612	0	28,612		
Endowment Fund	0	0			340,169
Deficit Reduction Reserve	50,000	0			
	101,471	5,011	28,612	21,283	340,169
<u>GENERAL FUND BALANCE</u>					
Balance - Beginning of Year	(333,769)	56,203			
Surplus / Deficit	406,204	(48,190)			
Transfer to Deficit Reduction Reserve	(50,000)	0			
Transfer to Food Service Fund	(22,859)	1,526			
Balance - End of Year	(424)	9,539	0	0	0
Total Liabilities & Fund Balances	1,659,910	1,051,391	28,612	21,283	502,207

NOTE: The balance sheet for June 30, 2003 is being audited and amounts are subject to change at the completion of the audit.

DANVILLE SCHOOL DISTRICT

DEFICIT REDUCTION NOTE

CONSTRUCTION BOND

Balance July 1, 2002	350,000	Balance July 1, 2002	1,080,000
FY 03 Payments:		FY 03 Payments:	
Reserved FY02 Surplus	50,000	Principal	135,000
FY03 Budgeted Reduction	85,000		
	<u>135,000</u>		
Balance June 30, 2003	215,000	Balance June 30, 2003	945,000
FY04 Budgeted Payment	85,000	Interest Paid in FY'03	68,124.38
	<u>85,000</u>		
Balance June 30, 2004	130,000	Fiscal Year End	Principal Due
FY05 Budgeted Payment	85,000	2004	135,000
	<u>85,000</u>	2005	135,000
Balance June 30, 2005	45,000	2006	135,000
	<u>45,000</u>	2007	135,000
FY06 Budgeted Payment	45,000	2009	135,000
	<u>45,000</u>	2009	135,000
Balance June 30, 2006	0	2010	135,000
	<u>0</u>		<u>945,000</u>

Note: Deficit Reduction Principal and Interest payments are made once per year on June 30.

Bond Principal Payment is once per year in December , interest is paid twice per year, December and June.

Challenges for CCSU

- The tension between individual schools and central office as we work toward meeting the needs of the State and Federal governments need for centralization required for the consolidated programs.
- Development of a unified Teacher/Para master contract.
- Obtaining resources to maintain current high level of programming.
- Shortage of available personnel to replace staff leaving the districts.
- Declining enrollment locally and at the State level.
- To increase curriculum in a limited calendar.
- Expanding Communication among CCSU stakeholders (boards, schools, community).
- Orientation/Training for School Board Members.

Dr. Robert W. Retchless
Superintendent of Schools
CCSU

Caledonia Central S.U. Draft Budget

Function: <u>Revenue</u>		Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrs)	Percent Incrs/(Decrs)
<u>Rev Code</u>	<u>Title</u>						
	Assessments - Superintendent	200,233	198,329	198,329	198,500	171	0.09%
	Assessments - Special Services	23,824	22,895	22,895	23,000	105	0.46%
	Assessments - Business Office	112,991	115,814	115,814	115,825	11	0.01%
	Assessments - CREEP	43,639	44,691	44,691	45,000	309	0.69%
	IDEA-B Flow Thru	114,978	116,000	116,000	157,021	41,021	35.36%
	IDEA-B Pre School	4,665	4,500	4,500	4,500	0	0.00%
	Medicaid - IEP	134,536	151,847	85,000	120,000	(31,847)	-20.97%
	Medicaid - EPSDT	3,741	0	28,000	10,000	10,000	NM
	EEE Grant	38,336	37,247	37,247	37,003	(244)	-0.66%
	EEl Grant	29,400	27,000	27,000	25,500	(1,500)	-5.56%
	Interest	1,139	748	1,000	1,000	252	33.69%
	Consolidated Federal Programs	976	22,000	22,000	0	(22,000)	-100.00%
	Grant Administration	1,500	0	19,920	0	0	NM
	Totals	709,958	741,071	722,396	737,349	(3,722)	-0.50%

Function: <u>Expenditure Summary</u>		Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrs)	Percent Incrs/(Decrs)
<u>Function</u>	<u>Title</u>						
2321	Superintendent	415,501	198,329	231,447	230,494	32,165	16.22%
2420	Special Services	136,811	153,145	134,263	138,791	(14,354)	-9.37%
2520	Fiscal	0	116,562	114,523	125,900	9,338	8.01%
1210	Preschool Program	212,654	226,520	246,276	242,164	15,644	6.91%
	Expenditure Totals	764,966	694,556	726,509	737,349	42,793	6.16%
	Surplus / (Deficit)	(55,008)	46,515	(4,113)	(0)	(46,515)	

NM=Not Meaningful

Caledonia Central S.U.
Draft Budget

Function: **2321 - Superintendent**

Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrs)	Percent Incrs/(Decrs)
100	Salaries and Wages	290,316	127,703	132,549	144,122	16,419	12.86%
200	Benefits	34,834	16,607	20,226	21,317	4,710	28.36%
300	Professional Services	33,307	11,000	16,350	16,500	5,500	50.00%
400	Repair & Maintenance	13,003	12,570	13,663	13,650	1,080	8.59%
500	Purchased Services	21,628	13,450	31,558	17,350	3,900	29.00%
600	Supplies	12,677	8,700	11,943	12,805	4,105	47.18%
700	Equipment	6,104	1,000	2,234	1,000	0	0.00%
800	Other	3,632	7,299	2,924	3,750	(3,549)	-48.62%
900	Transfers	0	0	0	0	0	NM
Totals		<u>415,501</u>	<u>198,329</u>	<u>231,447</u>	<u>230,494</u>	<u>32,165</u>	16.22%

Function: **2420 - SPED**

Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrs)	Percent Incrs/(Decrs)
100	Salaries and Wages	96,973	99,511	107,913	111,150	11,639	11.70%
200	Benefits	9,727	12,886	14,861	15,166	2,280	17.69%
300	Professional Services	15,483	7,300	2,053	2,000	(5,300)	-72.60%
400	Repair & Maintenance	0	250	250	0	(250)	-100.00%
500	Purchased Services	4,240	7,250	6,781	7,625	375	5.17%
600	Supplies	1,233	7,498	555	1,150	(6,348)	-84.66%
700	Equipment	6,116	2,500	1,500	1,000	(1,500)	-60.00%
800	Other	3,040	1,700	350	700	(1,000)	-58.82%
900	Transfers	0	14,250	0	0	(14,250)	-100.00%
Totals		<u>136,812</u>	<u>153,145</u>	<u>134,263</u>	<u>138,791</u>	<u>(14,354)</u>	-9.37%

Function: **2520 - Fiscal**

Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrs)	Percent Incrs/(Decrs)
100	Salaries and Wages	0	93,521	92,119	97,396	3,875	4.14%
200	Benefits	0	17,791	19,627	19,225	1,434	8.06%
300	Professional Services	0	0	0	2,250	2,250	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	0	2,950	1,762	2,104	(846)	-28.68%
600	Supplies	0	1,000	800	3,300	2,300	230.00%
700	Equipment	0	1,200	90	1,000	(200)	-16.67%
800	Other	0	100	125	625	525	525.00%
900	Transfers	0	0	0	0	0	NM
Totals		<u>0</u>	<u>116,562</u>	<u>114,523</u>	<u>125,900</u>	<u>9,338</u>	8.01%

Note: For FY'03 Fiscal operation amounts are included under the Superintendent Function. FY'04 and FY'05 are separate from the Superintendent Function.

Function: **1210 - CREEP**

Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrs)	Percent Incrs/(Decrs)
100	Salaries and Wages	165,702	174,990	182,125	182,125	7,135	4.08%
200	Benefits	33,229	36,680	48,473	50,479	13,799	37.62%
300	Professional Services	1,111	4,000	1,770	3,260	(740)	-18.50%
400	Repair & Maintenance	30	0	0	200	200	NM
500	Purchased Services	3,598	4,050	3,128	1,800	(2,250)	-55.56%
600	Supplies	7,334	6,300	10,000	4,300	(2,000)	-31.75%
700	Equipment	1,571	500	600	0	(500)	-100.00%
800	Other	78	0	180	0	0	NM
900	Transfers	0	0	0	0	0	NM
Totals		<u>212,654</u>	<u>226,520</u>	<u>246,276</u>	<u>242,164</u>	<u>15,644</u>	6.91%

NM=Not Meaningful

**ATTENTION RESIDENTS OF
BARNET, DANVILLE, PEACHAM OR WALDEN**

Caledonia Central Supervisory Union (CCSU) offers
Special Education services to eligible children age birth
through twenty-one.

Eligible students with disabilities are entitled to
receive a free, appropriate, public education.

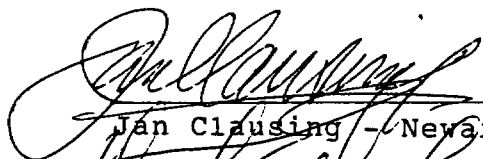
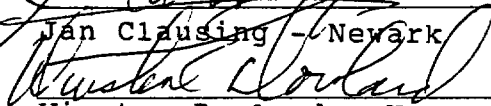

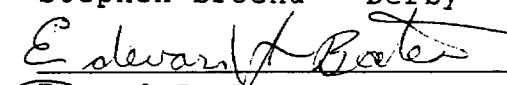

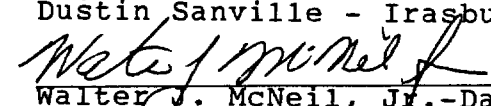

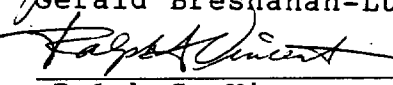
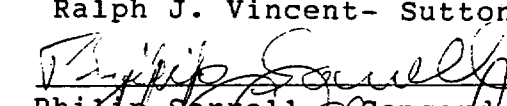
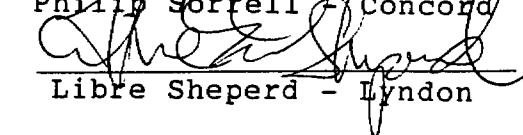
CCSU may be unaware of all resident children and youths
with a disability. If you have or know of a child who has a
disability and is not in school or otherwise being educated
at public expense, please notify us by contacting your local
school principal or by calling or writing:


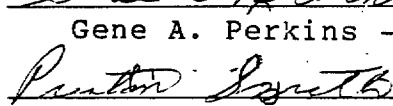
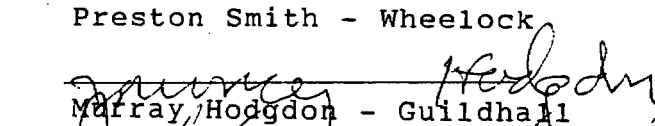

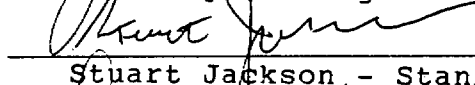
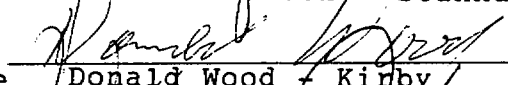
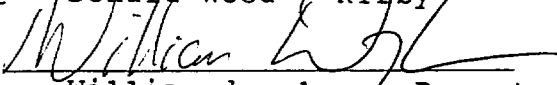
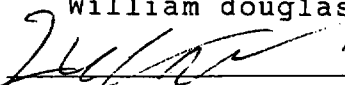
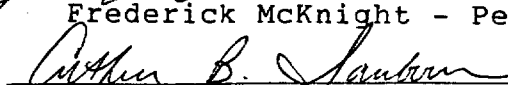
Judi Macdonald
Special Services Director
Caledonia Central Supervisory Union
P.O. Box 216
Danville, VT 05828
802-684-3801

WARNING
NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE
MARCH 2, 2004

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 2, 2004 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 464,608.39?


Jan Clausung - Newark

Winston Dowland - Holland

Stéphen Brochu - Derby

Edward J. Bates - Waterford

Dustin Sanville - Irasburg

Walter J. McNeil, Jr. - Danville

Gerald Bresnahan - Lunenburg

Ralph J. Vincent - Sutton

Philip Sorrell - Concord

Libre Sheperd - Lyndon


Gene A. Perkins - Ryegate

Preston Smith - Wheelock

Murray Hodgdon - Guildhall

Joel Cope - Brighton

Stuart Jackson - Stannard

Donald Wood - Kirby

William Douglas - Barnet

Frederick McKnight - Peacham

Arthur B. Sanborn - Lyndon

**NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
PROPOSED BUDGET
2004**

BUDGET ITEM	2003 BUDGET	2003 ACTUAL	2004 PROPOSED
Medi (Employer Match)	\$2,870.00	\$2,811.88	\$3,020.78
State Unemployment Insurance	\$2,700.00	\$2,814.92	\$2,500.00
VMERS (Retirement)	\$7,913.00	\$7,347.99	\$8,333.22
Workman's Compensation Insurance	\$9,330.00	\$9,177.00	\$9,330.00
Health Insurance/Flex Spending	\$52,000.00	\$42,356.98	\$48,000.00
Mileage Reimbursement	\$2,500.00	\$3,527.40	\$3,500.00
Training	\$1,200.00	\$785.00	\$1,000.00
Travel	\$300.00		\$300.00
TOTAL PERSONNEL	\$288,886.00	\$280,355.98	\$296,483.39
PROGRAMS EXPENSES			
Advertising	\$3,500.00	\$5,495.29	\$4,500.00
Permits & Fees	\$100.00	\$357.00	\$300.00
Supplies & Postage	\$1,000.00	\$1,124.35	\$1,000.00
Composting	\$2,000.00	\$783.73	\$2,500.00
Composter/Bin	\$0.00	\$1,180.00	\$1,200.00
Education Outreach	\$5,000.00	\$5,243.07	\$6,000.00
Electronics Recycling	\$4,000.00	\$5,054.88	\$5,000.00
Hauler Rebates	\$10,000.00	\$18,852.47	\$15,000.00
Hazmat Disposal	\$17,500.00	\$19,714.83	\$19,000.00
Hazmat Operations	\$1,750.00	\$3,059.61	\$2,500.00
Special Collections	\$1,200.00	\$866.19	\$1,200.00
Tire Disposal	\$7,000.00	\$9,442.75	\$8,000.00
TOTAL PROGRAMS	\$53,050.00	\$71,174.17	\$66,200.00
SUB-TOTAL	\$414,446.00	\$430,769.99	\$433,233.39
DEBT REDUCTION PAYMENTS			
Interest	\$2,244.42	\$1,314.11	\$633.33
Principal	\$44,785.58	\$45,715.57	\$30,741.67
TOTAL DEBT REDUCTION	\$47,030.00	\$47,029.68	\$31,375.00
TOTAL NEK EXPENSES	\$461,476.00	\$477,799.67	\$464,608.39
NEKWMD REVENUES			
Grants--St of VT	\$17,326.00	\$28,057.53	\$16,000.00
Hauling--Recycling Pick-ups	\$35,000.00	\$39,521.86	\$36,300.00
Hazardous Waste (CEG Fees)	\$1,000.00	\$3,322.68	\$2,000.00
Interest Income	\$500.00	\$299.09	\$250.00
Miscellaneous Income	\$1,000.00	\$838.55	\$500.00
Processing Fees	\$24,000.00	\$24,825.24	\$24,000.00
Program Sales--Composter/Bins	\$0.00	\$1,310.00	\$0.00
Programs- Oil Filter Program	\$650.00	\$600.00	\$650.00
Sale of Recyclables	\$89,500.00	\$98,879.57	\$93,133.39
Electronics Recycling	\$3,000.00	\$3,618.61	\$3,000.00
Scrap Metal & Batteries & CFC Fees & Tires	\$10,000.00	\$13,093.00	\$10,000.00
Insurance Refund		\$1,902.00	
Surcharge--Waste Haulers	\$279,500.00	\$307,100.01	\$278,775.00
TOTAL NEK REVENUES	\$461,476.00	\$523,368.14	\$464,608.39

**NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
PROPOSED BUDGET
2004**

BUDGET ITEM	2003 BUDGET	2003 ACTUAL	2004 PROPOSED
ADMINISTRATION EXPENSES			
Advertising	\$1,300.00	\$1,082.50	\$1,000.00
Audit – Financial	\$2,200.00	\$3,200.00	\$2,200.00
Audit – Waste Haulers	\$2,600.00	\$3,347.14	\$2,900.00
Bank Charges	\$700.00	\$950.57	\$900.00
Books & Subscriptions	\$200.00	\$209.00	\$200.00
Cleaning	\$200.00		\$200.00
Copier	\$1,600.00	\$1,493.25	\$1,600.00
Dues/Permits/Fees/Penalties	\$1,400.00	\$1,382.00	\$1,000.00
Heating Fuel	\$615.00	\$648.50	\$650.00
Insurance:			
Employment & Practices	\$770.00	\$669.00	\$700.00
Liability & Casualty	\$5,275.00	\$4,488.00	\$5,000.00
Public Officials	\$1,850.00	\$1,633.00	\$1,700.00
Legal Fees	\$1,000.00		\$1,000.00
Postage	\$1,700.00	\$2,274.77	\$2,500.00
Supplies:			
Office	\$1,500.00	\$2,137.29	\$2,000.00
Telephone - Office	\$3,300.00	\$3,172.08	\$3,000.00
Water/Sewer	\$850.00	\$983.90	\$950.00
TOTAL ADMINISTRATION	\$27,060.00	\$27,671.00	\$27,500.00
BUILDING EXPENSES			
Improvements	\$5,000.00	\$7,991.87	\$5,000.00
Electricity	\$6,300.00	\$6,110.86	\$6,500.00
Maintenance	\$1,000.00	\$956.78	\$1,500.00
Misc. Supplies	\$1,500.00	\$1,222.58	\$1,500.00
Trash Removal	\$1,200.00	\$1,175.13	\$1,200.00
TOTAL BUILDING	\$15,000.00	\$17,457.22	\$15,700.00
EQUIPMENT EXPENSES			
Replacement Fund	\$5,000.00	\$5,000.00	\$5,000.00
Purchases	\$1,000.00	\$1,597.89	\$1,000.00
Baler Repairs	\$2,500.00	\$588.21	\$3,000.00
Baler Supplies	\$3,600.00	\$3,314.75	\$3,600.00
Forklift Fuel	\$850.00	\$898.90	\$850.00
Forklift Repairs	\$3,000.00	\$4,122.81	\$3,500.00
Miscellaneous Equipment Repairs	\$2,000.00	\$2,167.35	\$2,000.00
Skidsteer Fuel	\$500.00	\$440.84	\$500.00
Skidsteer Repairs	\$2,500.00	\$4,851.89	\$1,000.00
Trucks			
GM–Gas	\$650.00	\$688.36	\$700.00
GM–Repairs	\$1,500.00	\$1,165.01	\$1,000.00
INTL. –Diesel	\$1,700.00	\$2,657.38	\$2,500.00
INTL. –Repairs	\$2,500.00	\$3,385.23	\$2,500.00
INTL. –CDL & Drug Testing	\$150.00	\$298.00	\$200.00
INTL. –Insurance	\$3,000.00	\$2,935.00	\$0.00
TOTAL EQUIPMENT	\$30,450.00	\$34,111.62	\$27,350.00
PERSONNEL EXPENSES			
Gross Wages	\$193,308.00	\$197,466.06	\$203,832.89
Overtime Wages--District Operations	\$500.00	\$0.00	\$250.00
Overtime Wages--Warehouse	\$4,000.00	\$2,045.34	\$3,500.00
Fica (Employer Match)	\$12,265.00	\$12,023.41	\$12,916.50

Northeast Kingdom Waste Management District 2003 Report for the Town of Danville

The Northeast Kingdom Waste Management District provides many services for the town of Danville. Most people know us as the recycling center on Church Street in Lyndonville, but we are much more than that. Materials such as used motor oil, fluorescent bulbs, hazardous waste, electronics, scrap metal, and lead-acid batteries are also accepted year round, and hazardous waste is collected during the summer.

The 2003 recycling rate for the Town of Danville was 24%. Every ton of trash costs approximately \$100, while recycling cost \$32.50 per ton in hauling fees. Therefore, as residents recycle more the town can lower its overall waste management costs. The Danville school also recycled 6.54 tons during 2003.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. Sixteen Danville residents and the school used this service during 2003, and many others dropped off used motor oil, batteries, and bulbs at the Lyndonville Depot.

The money for the NEKWMD budget comes from the sale of recyclables (20%), State grants (3%), hauling fees (8%), miscellaneous fees and income (9%), and a surcharge on every ton of trash disposed off from NEKWMD towns (60%). This surcharge is dropping from \$21.50 to \$21.00 for 2004 – this is the fourth year in a row that the surcharge has dropped. Residents of the Town of Danville paid less than 2% of the District budget in 2003, based on hauling fees and surcharge.

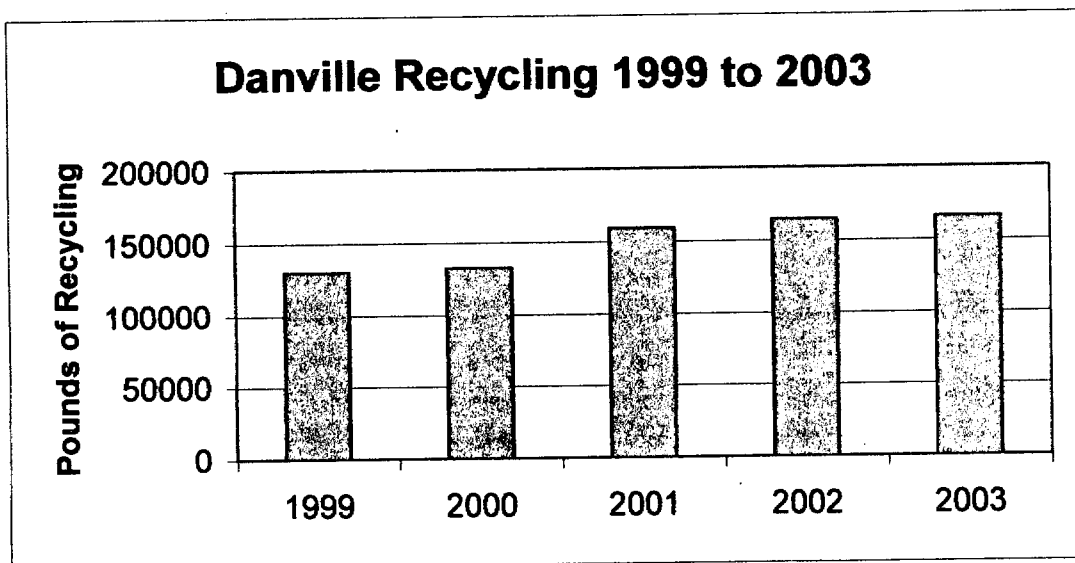
We are looking forward to a full slate of events during 2004. A household hazardous waste collection is scheduled for Tuesday, July 20 from 4 pm to 8 pm at the Peacham transfer station – Danville residents are welcome to use this collection. The hazardous waste depot in Lyndonville will be open from June 1 to October 1 by appointment. Clothing drop and swaps are scheduled for April 9 - 10 and September 10 - 11 at the Fenton Chester arena – these events have grown in popularity over the last two years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or (800) 734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at progmgr@nekwmd.org or on the web at www.nekwmd.org.

Thank you and happy recycling!

Yearly Totals
TOWN OF: Danville
 Date: January 1, 2003 - December 31, 2003

Materials	Amount in Pounds				
	#1 Quarter	#2 Quarter	#3 Quarter	#4 Quarter	TOTAL
Cardboard	2640	2640	2640	2640	10560
Brown Paper Bags/Boxboard	2074	2105	2001	2539	8719
Newspaper/Magazines	19551	25014	21711	23774	90050
White Paper	0	0	0	0	0
Color Paper	2595	2644	2816	2691	10746
Junk Mail	0	0	0	0	0
Tin Cans	1794	1734	1576	1842	6946
Aluminum Cans	120	543	117	113	893
Clear Glass	3432	3044	4658	7020	18154
Green Glass	3404	3804	3934	0	11142
Brown Glass	189	0	0	0	189
#1 PETE Plastic	548	915	614	1785	3862
#2 HDPE Color Plastic	760	853	1409	258	3280
#2 HDPE Natural Plastic	621	182	411	56	1270
Textiles	0	0	0	0	0
Other	0	0	0	0	0
TOTAL RECYCLABLES	37728	43478	41887	42718	165811
2002 TOTALS	37389	41598	42959	42267	164213
2001 TOTALS	36663	40534	41552	40167	158916
2000 TOTALS	27845	30303	38129	35912	132189
1999 TOTALS	29718	35467	32453	32083	129721



POPE MEMORIAL LIBRARY

The staff and Board of Trustees of the Pope Library would like to take this opportunity to thank the citizens of Danville for their incredible support throughout 2003; having been the beneficiary of your time, talent, service and monetary support. The library's programs are supported solely through donations, fund-raising activities, interest on a small endowment, and an annual appropriation from the Town of Danville at the direction of you, the voting public. Your community, non-profit library is requesting a continued appropriation of \$15,000. This is approximately 1/3 of the library's total operating budget.

Response to the Pope's Capital Fund Campaign was unbelievable from within the community and from friends outside Danville. Without incurring debt, the library was able to have its crumbling chimney rebuilt with historical accuracy and have a standing seam metal roof replace its aged, leaking predecessor. Interior plaster that had crumbled from moisture within the walls will be repaired and restored this February with grant money requested of and awarded by Ashgate Publishing Company of Burlington, VT. Again, through the efforts of the Board and the generosity of its citizens, Danville's Pope Memorial Library is looking to be a viable presence well into the 21st century. Please take note of our face lift and feel welcome to visit and admire these improvements.

In October, Dee Palmer was named Library Director and Susannah Morlock was hired to be the Assistant Librarian. Both are providing the excellent service our community has come to expect from its library. Children's programs, internet access, book discussion series, inter-library loans, visits to the Senior Meal Site and out-reach to other homebound seniors are but a few of the services provided by the Pope's staff. Dee and Susannah would be happy to explain how you can make use of the Vermont Online Library. The VT Online Library is free to patrons and accessible either at a home computer or at one of the Library's public-use computers.

In addition to building the reference, non-fiction and best-selling collections, the library's special collections have expanded. There are new large print books, audio books, and a wide selection of videos and DVD's. A cassette tape player is available to borrow if a patron does not have one available.

A second-year award from the Freeman (Grant) Foundation, enabled the Young Adult after-school program to continue and grow. A successful addition to the library's programs, approximately ten to fifteen local teens gather at the library daily to participate. Program coordinator, Peter Albright, will apply for a 3rd and final round of the grant to continue and expand the YA program. The Board of Trustees would like the towns people to entertain ways to possibly maintain this program when grant monies are depleted sometime in 2005.

As the Pope's staff and Board of Trustees embark on another year of major fundraisers to operate the library **we invite you to join us for today's lunch**, which is our first fundraising effort of 2004. We would also like to invite your active participation at the library. Volunteers are needed and always welcome. Also, please contact the library if you would be interested in serving on the Board of Trustees; a gratifying, pro-active community service of being entrusted to continue the legacy of Danville's "Jewel on the Green."

Currently serving on the Board of Trustees: Kitty Toll, Guil Kitchel, Barbara Matsinger, Cheryl Linsley, Sara Heft, Debbie Bixby and Kim Prior.

Library Hours

Monday and Friday 10 a.m. – 5 p.m.; Wednesday 9 a.m. – 7p.m.; Saturday 9 a.m. – 12 noon
Tuesday and Thursday 2:30 – 5 p.m. YA After School Participants Only

Today's Menu – Ham, Baked Beans, Cottage Cheese, Coleslaw, Rolls & Butter, Beverage, Dessert
Adults - \$7.50, Children - \$3.50

DANVILLE SENIOR ACTION CENTER, INC.

Are you over 60? Have we got a deal for you! You will be hard pressed to beat this. Come join us for lunch on Tuesdays or Thursdays in the dining room of the Methodist Church "on the green". You are welcome—lunch is served at noon. We have a suggested donation of \$2.50 @ meal. You will receive a well-balanced meal, in that we are under the umbrella of the Area Agency on Aging, we follow the USDA guidelines. We also offer homebound to those who qualify. Our meals are "home-cooked" by our cook Ann Cochran. We have faithful volunteers who assist in meal preparations and cleanup. In 2003 we served approximately 3500 meals. There are activities also—a Pope Library volunteer offers a "book-mobile" type service every 2 weeks—Winona Gadapee leads a sing-a-long once each month and we have BINGO the first and third Tuesdays of each month.

Our financial support comes from the town appropriations of Danville, Walden and Peacham, our local churches, gifts, Area Agency on Aging, local gardeners and Vt. Food Bank.

We are requesting \$1500.00 as we have in previous years. Thank you for your support and consideration.

Arnold Gadapee, Board President

Betty Larrabee, Treasurer

REPORT OF CALEDONIA HOME HEALTH CARE AND HOSPICE

Fiscal Year 2003 was our second full year under the Medicare's Prospective Payment System. We were able to successfully provide our clients with qualified home care services and adjust to a new payment system. We were able to end the year in a financially sound position secondary to the financial support we received from towns, donated memorial contributions and providing fundraising events.

Our mission continues to be to provide necessary services to individuals and their families regardless of an individual's ability to pay. We are very committed to this philosophy. We feel strongly that each resident of our service area is entitled to home care services if they meet the criteria for such services. To assure that this can continue to happen, your support to us is crucial. Town monies are used to counter losses we experience when we provide free care. It is also used to support program growth and the development of necessary services to assure an individual's ability to remain independent.

Last year we made over 60,000 visits to your neighbors and relatives. In addition to our home care and hospice programs, we offered a variety of screenings and community clinics for flu shots, blood pressure evaluations, foot care and health education. In collaboration with NVRH we conducted a Cancer Support Group. Our Private Duty program grew and our Healthy Baby program experienced growth.

Caledonia Home Health Care (CHHC), as all of the non-profit home health agencies in Vermont, is certified by Medicare and Medicaid to provide home care and hospice services to Caledonia County, seven towns in Essex County and one town in Orleans County. The State of Vermont is dedicated to the non-profit concept of providing home care services in Vermont. As part of this support, it is expected that we will provide services regardless of an individual's ability to pay.

This guideline creates universal access to home health care for all Vermonters. However, it places the responsibility on the home care agency to raise the necessary funds to supply the needed services. The agencies do not receive any direct subsidies or grants from either the state or federal government. Our certification as licensed home health agencies allows us to bill clients, Medicaid, Medicare and private insurance companies for services rendered. In some instances the reimbursement amount is less than the actual cost of providing the service. Therefore, the financial support of the communities served by CHHC is essential in maintaining these services.

Vermont's tradition of "caring for its own" is strikingly evident in the generous response we have received from our annual appropriation request, throughout our history. We have always strived to keep this request as reasonable and equitable as possible while seeking to cover a portion of the shortfall encountered in serving all in need. This year is no different. Individual town requests are based on a combination of factors including population, history of CHHC use, the number of visits in the past year, and the free care provided in each community. We have appreciated your support in the past and hope it will continue. Our annual report, including an audited financial statement, is available at our office for public inspection.

All of us at Caledonia Home Health Care and Hospice remain committed to helping you, your family and your neighbors to lead healthy and independent lives. All town appropriation money will go directly to preserve the health care you and your neighbors deserve. Thank you for your continued support.

TOWN OF Danville

VISIT STATISTICS FOR FISCAL YEAR 2003

	<u>2003</u>		<u>2003</u>
Nursing Visits	670	Social Services	57
Home Health Aide	457	Homemaking	155
Therapy Visits (Physical, Occupational, Speech)	370	Hospice	<u>220</u>
		Total	1929

Other Services Provided: Bereavement Program, Maternal Child Health, Adult Health Screening & Education, Flu Clinic, Long Term Care, Support Groups, Private Duty



Fostering communities of strong women, supported families and safe homes.

**Umbrella, Inc.
Report to the Citizens of Danville
December 2003**

Umbrella, Inc. is a private, non-profit progressive resource organization that serves the residents of Caledonia and southern Essex counties. Umbrella offers advocacy, crisis counseling, information and referral, eligibility determinations for child care subsidies, and support groups through our Domestic & Sexual Violence Program and Child Care Support Services. Our main office is in St. Johnsbury, and the organization maintains a satellite office in Guildhall to work with victims of domestic and sexual violence.

In fiscal year 2003, Umbrella served at least 13 Danville residents with domestic/sexual violence support services and 6 children exposed to violence (unduplicated counts). Another 50 families received child care referrals or assistance in applying for subsidy, and 12 child care providers took advantage of our professional development programs.

The following services are open to residents of your town:

- 24-hour crisis hotline
- a safehouse network
- assistance in housing issues for adult victims of abuse and their children
- training for child care providers
- assistance to parents in finding child care
- assistance obtaining child care subsidies
- support groups for women and children
- prevention programs in schools
- assistance accessing area resources

Umbrella responds effectively and immediately to families in crisis, children traumatized by violence, parents searching for child care, and women in transition who need a place to go for support and help. We need financial support from Danville to continue to meet the rising need for Umbrella services in your community.

Thank you for your support of Umbrella, Inc.



Northeast Kingdom **Youth** Services

24 Bagley Street, St. Johnsbury, VT 05819

Phone: (802) 748-8732 • Fax: (802) 748-2383

Email: nekys@kingcon.com

Danville Town Report Summary

Northeast Kingdom Youth Services has offered vital supportive services for youth and families since 1975. Our staff is available to Danville residents 24 hours a day, 365 days of the year.

In 2003:

Youth Services served over 3,422 people in Caledonia and Essex counties.

We served 193 in Danville during 2003.

*NEKYS has provided essential support to 429 youth and families through the **Shelter and Parent Education Programs**. Through mediation, counseling, and parent and youth support groups, the Shelter Program gives families the tools they need to cultivate safe, nurturing homes. Families learn problem-solving skills and develop plans designed to keep future conflicts from reaching a crisis. The primary goal of the Parent Education Program is to improve family parenting, home management, and problem-solving skills in order to prevent children from being placed in custody. When one youth is diverted from entering state custody, the state of Vermont saves more than \$25,000. Staff is available 24 hours a day, 365 days a year.*

*The **Caledonia and Essex Court Diversion Programs** worked with 239 clients. The State's Attorney refers first-time criminal offenders, plus 50% of the juvenile delinquents in Caledonia County Family Court to Youth Services' Diversion Programs. The completion success rate of our clients is among the highest in the state: 91% overall: 94% for ages 10-17 and 87% for those 18+. Diversion clients worked, 1,452 hours of community service at senior housing sites, libraries, churches, etc. and donated \$325 to area charitable organizations. Offenders paid \$2,020 in restitution to crime victims, for a 100% victim compensation rate. Since it costs thousands of dollars to process one person through the court system, it is easy to see that the \$248 spent on one Diversion client is well worth the cost.*

*The **Transitional Living Programs** served over 400 youth and family members. Homeless and foster care youth, 15 to 21 years old, were given information, support and life-skills education to help them live productively on their own. Youth Services also strives to foster positive connections between these youth and their families.*

*The **Living Room**, a day shelter, serves an average of 13 youth a day. The Living Room is open 12:30-4:30 p.m., Monday through Friday. It is a safe, comfortable learning environment for 15 to 20 year-olds who are homeless, at risk of being homeless, or just lonely and isolated. The Living Room offers youth a place to eat, rest, shower, do laundry, socialize in a substance-free environment, and use of a computer for homework and resume writing. They can talk to caring, non-judgmental adults, access resources to help stabilize their lives and learn critical life skills necessary to become productive citizens.*

*The **JUMP Youth Mentoring Program** is successfully matching at-risk 6th, 7th and 8th grade students with adult mentors once a week in the students' school. Activities support students with homework, career and college preparation and provide them with an opportunity to learn and experience new cultural and social activities.*

Youth Services also offers weekly dinners, outreach to schools and communities, as well as alternative opportunities for youth to be successful.

YOUTH SERVICES WORK WOULD NOT BE POSSIBLE WITHOUT YOUR SUPPORT!

Danville Rescue Squad, Inc.

For many years the members of the Rescue Squad have written articles for the Town Report, sharing with the community the types and number of calls we respond to. We have repeatedly expressed our pride in the services we provide, as well as our pride in being able to do it with minimal support from town funds. We have relied mainly on donations and fundraising and never having to send a bill. After a hard look at where Emergency Medical Services are in the realm of today's society, this year we find it necessary to make a change in the way we do business.

When you call for help, you'll still receive the same care you have always received in the past. Our changes must be made in the way we finance our operations. Therefore, you will, for the first time in the history of the Squad, note an article on the Town Warning asking for funding.

Historically, the Selectboard has included us in their budget for our insurance, provided us with fuel for our ambulances, and because we shared space with the fire department they also took care of the utilities at the building on Railroad Street. With the completion of our new headquarters on Brainerd Street scheduled for early summer, the Board felt it appropriate for us to separate our utility budget from that of the Town. In doing so, we also needed to include monies for our insurance and our fuel. So with new headquarters, also comes a new chapter in the manner the Squad maintains its finances.

After many hours of researching projected expenses a tentative budget was prepared. Included in this budget is the \$7,500 historically paid by the town, the balance to complete the new building, and approximately one half of our operating budget. Now, allow us to explain.

New Headquarters:

The building is scheduled for completion in June. Construction is going well with no major deviations from the original plans. Unfortunately, due to the delay in beginning construction, the price of building supplies increased dramatically, forcing us over budget. The squad has put approximately \$82,000 toward the project from money set aside in the past. Recent fundraising and donations totaled \$29,000. This leaves us with a total of \$51,400 which we have included in our request.

Operating Budget (Building):

The operating budget for the new building is a bit of a challenge, as we have no baseline to start. Projected figures have been gathered and assessed. To follow is the proposed budget:

Electric	\$1,200.00
Heat	1,800.00
Water	280.00
Telephone	720.00
Rubbish Removal	360.00
General Maintenance	1,000.00
Insurance	7,050.00*
Diesel Fuel	720.00*
	<u>\$ 13,130.00</u>

*historically in Selectboard budget

Operating Budget (Services):

The Squad has for many years prepared a operations budget . To follow is the anticipated expenses for 2004:

Supplies	\$ 1,800.00
Equipment	3,000.00
Mobile Telephone	675.00
Clerical	750.00
Postage	200.00
Communications	2,000.00
Maintenance (Amb)	3,000.00
Maintenance (General)	100.00
Uniforms	1,000.00
Training	1,500.00
Oxygen	500.00
Legal	250.00
Transport	250.00
Misc.	<u>3,000.00</u>
Total	\$18,025.00

Because we do not charge for our services and have no specific income it is difficult to project just how much we will receive from year to year. Our total income for 2003 was approximately \$15,800.00.

Unfortunately, changes are hard to accept, and in this case not only for the townspeople, but also for the members of the squad. We are committed to continue to provide a high standard of care to those in the community and appreciate the community's support for this request. Remember, as always, WE WOULD RATHER BE CALLED AND NOT NEEDED, THAN NEEDED AND NOT CALLED.

Gary Schoenemann, RN, EMT-I
Debra Bach, RN, EMT-I
Michael Dargie, EMT-I
Eric Bach, EMT-I
Joel Pierce, EMT-B
Kelly Greaves, EMT-I
Jon Augeri, EMT-B
Michelle Augeri, EMT-B
Scott Clouatre, ECA
Julie Arnold, ECA
Josh Clouatre



NORTHEAST KINGDOM LEARNING SERVICES, INC.

1 MAIN STREET, NEWPORT, VT 05855 • (802) 334-2839 / 334-3018 FAX
364 RAILROAD STREET, ST. JOHNSBURY, VT 05819-1688 • (802) 748-5624 / 751-8071 FAX
P.O. BOX 363, HARDWICK, VT 05843 • (802) 472-5974
BUSINESS OFFICE: 35 JR HIGH DRIVE, DERBY, VT 05829 • (802) 766-4757 / 766-2516 FAX

October 27, 2003

We are the Northeast Kingdom Adult Education and Literacy Program (formerly Adult Basic Education). We provide on-demand home and learning center educational services to Danville residents as well as to almost anyone in Caledonia, Essex or Orleans counties over the age of sixteen who wants to improve basic education skills. The program has full service learning centers in Newport and St. Johnsbury, part-time centers in North Troy, Island Pond, Hardwick and Lyndonville and home tutors who travel everywhere in the three counties. As always, demand for adult basic education services remains very high. In 2003, we provided over 19,000 hours of direct instruction to 948 students. We are currently serving 213 adults who are working on a GED or high school diploma. Some of our other students are studying for the Commercial Driver's License or working to improve job readiness or job skills. Our Drop-Out Recovery program which allows adults to earn a competency based high school diploma at no additional cost to the high school continues to grow in popularity. We now have 7 people in the program and last year 3 earned their diploma. We also have seen an increase in G.E.D. testing.

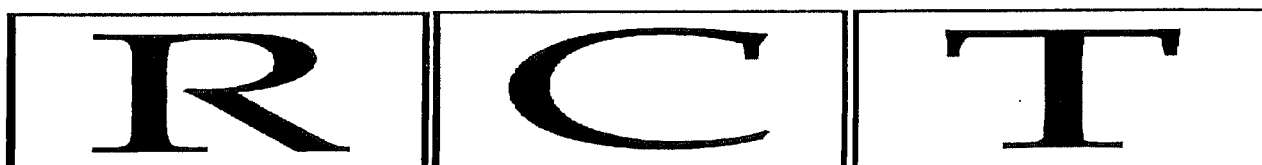
Your support of the Northeast Kingdom Adult Education and Literacy program will be helpful to us during the coming year. Our town monies are vital. Town funds are used for many program purposes. They have helped us pay the rent for our learning centers and offer our students higher quality and more comprehensive instructional resources. Over the years, town funds have helped us purchase workbooks, instructional supplies, reference materials and instructional software. We hope you will continue your support of the Northeast Kingdom Adult Education and Literacy program.

We respectfully request an appropriation of \$100.00 for the coming year.

Thank you for your consideration.

Respectfully submitted,

William V. Crenshaw
Executive Director



Rural Community Transportation

November 19, 2003

Town of Danville Select Board
36 Route 2 West
PO Box 183
Danville, VT 05739

Rural Community Transportation
Mary E. Grant
492 Bay Street, Suite One
St. Johnsbury, VT 05819

Re: Town Funding

Ladies and Gentlemen:

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2004 with a request in the amount of *three hundred and ten dollars* (\$310.00). RCT has been providing service in your community for over ten years without requesting assistance from the local community, but RCT must reach out for community support in order to maintain its services.

RCT is a nonprofit corporation providing transportation to the elderly, handicapped and disabled in your community through a volunteer service. The drivers are reimbursed at the rate of .36 cents per mile for the use of their vehicles. RCT coordinates the trips and reimburses the drivers every two weeks for all the trips received. RCT has provided one thousand five hundred and fifty (1,550) trips for the residents of the Towns of Danville, North Danville and West Danville for the past year. With level funding from the state for over five years and the increased request for service, RCT needs your help.

492 Bay Street, Suite One > St. Johnsbury > VT 05819 > T: 802-748-8170 > F: 802-748-5275

November 19, 2003

RCT, Page 2

Enclosed is a petition signed by the legal voters of the Town of Danville.

We hope you will be able to assist us with this request and we look forward to working with you in the future.

If you have further questions, please call Carole-Ann Mastroianni or Nicole Bartlett at 802-748-8170. Thank you for any assistance you may give.

Cordially,

Mary Grant

Mary E. Grant
Executive Director
RCT

Danville Stats

No. of People served in the past year: 55

No. of Bus Trips:

No. of Van Trips:

No. of Volunteer Driver Trips: 1,550

No. Taxi:

RCT Charges: \$18,358.82

Amount RCT is appropriating: \$310.00

MICHAEL H. BERGERON
SHERIFF
CALEDONIA COUNTY SHERIFF'S DEPARTMENT
1126 MAIN STREET SUITE 2
ST. JOHNSBURY, VT. 05819
802-748-6666 FAX 802-748-1684
E-MAIL: calcoso@sas.state.vt.us

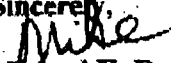
ANNUAL REPORT

(For 2003)

Another year has passed and the Sheriff's Department is running smoothly due to the excellent staff that I enjoy. We were able to add a 2004 Chevy Impala this past year, to our fleet. We currently have a transport van, four Impala's, one Ford Crown Vic, which are all marked units, and an older Chevy Caprice that we use to serve civil process. We continue to do town patrols and we feel that the towns that we patrol are a safer place to drive in because of our presence. The sheriff's department has seventeen Law Enforcement Officers, one civil process server, and two clerical staff. The dept. serves between 100 and 150 pieces of civil process a month. We daily do security for the courthouse and the hearings that go on there. We also transport prisoners from the Correctional Center here in St. Johnsbury all over the state daily. We have contracts with Mental Health and SRS to do transports for both of these agencies at all times of the night and day. We are presently doing snowmobile patrols in the county and answer snowmobile related complaints.

Through grants from Homeland Security, we were able to replace all our vehicle radios with dual band radios. This now allows us to communicate with all the different emergency agencies that may respond to any given situation. We have recently upgraded our base radio to the same standards as well. We are also now on a statewide computer based system (CAD, computer aided dispatch) that shares information with many of the other Law Enforcement Agencies in the state. This will greatly enhance the ability of our office staff to retrieve, document, and share information with other Law Enforcement Agencies. With the help of my dedicated staff, we continue to make the Sheriff's Department a 21st century agency.

This past fall we held snowmobile education courses so that young people could get a certificate to drive a snow machine. Deputy Dean Shatney was the instructor for those classes. We also had our bicycle safety day and helmet give away in Lyndonville for the Lyndon area young people. Deputy W. Bruce Pratt is our child safety seat technician and seat belt enforcement officer. He has been busy educating the public to the new laws that have just come into effect since January 1, 2004. We also have a deputy that completed the brand new and updated DARE training. Training that we have not been able to offer for a few years now. Deputy James Courchesne will be teaching at Millers Run School and maybe an after school program for Lyndon. We are supportive of our young people and feel that the vast majorities constantly do the right thing. Please call if you think the Sheriff's Dept. can be of some assistance to you.

Sincerely,

Michael H. Bergeron
Sheriff

Local Landmark Continues to Serve

In 1930, North Danville Village was proud to open its "new school." This up to date and modern structure boasted central heat, air circulators, four spacious rooms with large, opening windows, gleaming, hardwood floors and other conveniences, all to replace several local one room schools and the older school in North Danville Village located on the other side of the Baptist Church. The building immediately became one of the local community's gathering points, a position which it has maintained for over seven decades.

When the retention and usage of the building was questioned, after the removal and transportation of the local students, a group of hard working and dedicated individuals worked diligently to retain the structure as a community center. In this manner, the North Danville School Association was formed, with its primary purpose to retain and maintain the building as a central gathering place for the area, and to extend the traditional open and welcoming attitude that the North Danville community has extended since its founding.

The town owned structure receives a tiny stipend from the general coffers for its maintenance, but all other responsibilities are borne by the elected officers of the North Danville School Association. These officers are elected from appointees from the three sister organizations who make their permanent homes in the building; the North Danville Community Club, the Danville Historical Society, and the Brainerd Library.

Community activities, beyond those sponsored by the Community Club, take place on a regular basis, throughout the building. These include home schooling, other club meetings, private parties and ceremonies etc.

The library is open to the public, during regularly scheduled hours, and the Danville Historical Society room is open on special occasions and by request.

Of special note is the good news that certain parts of the building can be rented, not only by members of the community, but by others as well, and for an extremely reasonable fee. Advanced bookings can be made by calling 802-748-4423.

Check it out and see what our traditional and welcoming community has to offer!!

Don't Forget to License Your Dog

Title 20 V.S.A., Section 3581 provides in part that, a person who is the owner of a dog or wolf-hybrid more than six months old shall annually on or before April 1, cause it to be registered, numbered, described and licensed on a form approved by the commissioner for one year from that day in the office of the clerk of the municipality wherein the dog or wolf-hybrid is kept. The owner of a dog or wolf-hybrid shall cause it to wear a collar, and attach thereto a license tag issued by the municipal clerk. Dog or wolf-hybrid owners shall pay for the license \$4.00 for each neutered dog or wolf-hybrid. If the license fee for any dog or wolf-hybrid is not paid by April 1, its owner or keeper may thereafter procure a license for that license year by paying a fee of fifty percent in excess of that otherwise required.

Before a person shall be entitled to obtain a license for a neutered dog or wolf-hybrid, he or she shall exhibit to the clerk a certificate signed by a duly licensed veterinarian showing that the dog or wolf-hybrid has been sterilized.

Before obtaining a license for a dog or wolf-hybrid six months of age or older, a person shall deliver to the municipal clerk a certificate or a certified copy thereof signed by a duly licensed veterinarian, stating that the dog or wolf-hybrid has received a current pre-exposure rabies vaccination with the vaccine approved by the commissioner, and the person shall certify that the dog or wolf-hybrid described in the certificate or copy is the dog or wolf-hybrid to be licensed. The municipal clerk shall keep the certificates or copies thereof on file. The commissioner shall prescribe the size and format of rabies certificates. The owner of any such dog or wolf-hybrid shall maintain a copy of the rabies vaccination form and provide it to state or municipal officials upon request.

For the purpose of licensing a dog or wolf-hybrid, a current vaccination against rabies means that: (1) a dog or wolf-hybrid of less than one year of age has been vaccinated; (2) a dog or wolf-hybrid of one or more years but less than two years of age has been vaccinated within the preceding 12 months; (3) a dog or wolf-hybrid of two or more years has been vaccinated within the preceding 24 months.

In addition to the license fees accessed as outlined above, an additional fee or \$1.00 per license will be assessed. The additional funds collected shall be forwarded to the State to be used for rabies control programs.

A rabies clinic will be held at the Danville Fire and Rescue Building on March 20, 2004 from 10 a.m. until 1 p.m.

Town Ordinances

TOWN OF DANVILLE DOG ORDINANCE. In addition to the State Law requiring licensing, this Town Ordinance defines owners' responsibilities, rabies control, impounding procedures, liabilities and penalties relating to dog ownership, and actions deemed necessary to minimize health hazards and public nuisance. On November 19, 1998 the Board of Selectmen adopted a new Dog Ordinance for the town. It can be reviewed at the Town Clerk's Office.

ALCOHOLIC BEVERAGES POSSESSION IN PUBLIC. This ordinance makes it unlawful for any person to consume any alcoholic beverage or possess any opened container with such within specified areas in the Town of Danville. Penalties for violation are established. Legal exemption for good cause requires a written permit from the Board of Selectmen.

TOWN OF DANVILLE ZONING BYLAWS. The Danville Zoning Bylaws were developed after several years of study by the Planning commission in accordance with the Vermont Planning and Development Act. The intent is to provide for orderly community growth and to implement the Danville Municipal Development Plan. The people of Danville voted at the 1982 Town Meeting to accept the proposed Zoning Bylaws. The Bylaws state that no land development may begin without a zoning permit issued by the Administrative Officer. Land development includes construction, reconstruction, conversion, relocation or change of use, or extension of use of any building or other structure or land. Structure, as defined in the Bylaws, includes but is not limited to a building, mobile home, billboard sign, swimming pool, TV satellite dish, wall or fence, except a wall or fence on an operating farm. Applications for zoning permits may be obtained at the Town Clerk's Office. Additional information may be obtained by calling the Administrative Officer.

TRAFFIC ORDINANCE. Includes speed regulations, traffic control devices, and stop/yield intersections. Adopted January 4, 1990.

SEWER ORDINANCE. Adopted April 4, 1991

SNOWMOBILE POLICY. No snowmobiles on village streets or any Class II roads. Only Class III roads are open for snowmobiling and riders are to proceed in single file at 25 miles per hour. Selectmen voted December 15, 1983 for the policy to include All Terrain Vehicles (ATV's).

Interested persons should familiarize themselves with the details of these ordinances on file in the Town Clerk's Office.

Need a Building Permit?

If you are asking yourself that question, yes, you probably do. Here are a couple of paragraphs that help explain the process.

Zoning Permit Application forms are available at the Town Clerk's Office. Applications shall be filled out and turned in to the Zoning Administrator at the Town Office. All applications need to be accompanied by two copies of a sketch plan, together with any other specifications and data as well as a check for the filing fee.

The Administrative Officer, shall, within (30) days of submission of a completed application either issue or deny a zoning permit. After a permit is approved, it must hang on the board for 15 days pending appeal. All proposed building or changes shall commence within two years or a new permit will be needed. No zoning permit shall take effect until the time for appeal has passed. In the event that a notice of appeal is properly filed, such permit shall not take effect until the appeal has been resolved.

Plan ahead- When you are sitting by the fire on a snowy evening, fill out your zoning application. Permits take time. Items meeting the "Permitted Use" criteria, can take up to six weeks, all others can take up to three months. When spring comes (??) you and your contractor will be ready to start.

Construction cannot be started prior to issuance of a permit. Feel free to contact the Zoning Administrative Officer at 684-3352 if you have any questions.

Linda Leone
Zoning Administrative Officer

Development Review Board 2004

It has been one year since we became a Development Review Board and separated from the Planning Commission.

It has been a busy year and the board feels confident that it was the right thing to do.

Recapping the start of the new century, the number of permits issued:

2000: 116 permits

2001: 94 permits

2002: 104 permits

2003: 115 permits.

We are averaging 107.25 permits a year. The busiest months for 2003 were: May, June and October.

As most of you may be aware, the board is taking a firmer step toward the permit process. There have been abuses and non-compliances with our by-laws and we will continue this year to see that all permits are applied for, and all violations are dealt with.

We suggest that if you need a permit for a new project or for a project that you may have done without a permit that you contact the Zoning Administrator if you are not sure or come in for a permit.

We have had two resignations this year, Nancy Hogue, due to her schedule and Bruce Kallahan due to health reasons.

We thank them both for the time and commitment they made for the Town of Danville, and wish them well.

Development Review Board Members

Jeffrey N. Bitcon, Chair

Robert Cushing, Vice Chair

Ida Rainville, Secretary

Donald Glover

David Machell

Danville Planning Commission

The Danville Planning Commission completed its first year of operation on a high note with the selection of Landworks, a Middlebury, Vermont based consulting company that will help us organize, solicit community input and prepare our first draft of the revised town plan. Landworks has an established relationship with Danville through the US Route 2 project and is very familiar with the character of our town and the issues important to us.

The past year was a busy one for many of us learning about our responsibilities, how things work and meeting with residents and landowners in Danville talking about issues. We held meetings on rural land use, renewable energy, wind power and published and distributed a "2003 Danville Landowners Survey" to residents at last years town meeting and property owners with 25 acres or more. The participation rate and feedback was excellent and results are being tabulated to help guide the Planning Commission in preparing updates to the draft town plan by March 2004.

The Planning Commission recognized that the existing town plan was an excellent base document that incorporated a lot of hard work and insight. We decided to focus our efforts on editing out dated information and do some reformatting it to make it a briefer working document. The focus for 2004 will be to solicit input from the community through meetings and workshops and craft a town plan from this working draft that reflects the vision for Danville for the next 5 – 10 years.

The Planning Commission has forged links and tapped into the knowledge of other organizations in Danville. Along with the Vermont Fish & Wildlife Department, the Planning Commission has supported the establishment of a local Danville volunteer "Woodlands for Wildlife" organization closely tied to Vermont Coverts. Our objective is to support the development of workshops for Danville landowners and residents who would like to learn more about improving wildlife habitat while encouraging a rural working landscape that has been so important to Danville's historic development.

We would like to thank Ginny Frye and Mitch Gordon for their participation over the past year and welcome Kellie Merrell and Scott Palmer to the existing team of Derek Fenby (Chair), Jeff Frampton (Clerk), Jim Ashley, Mike Smith and Jeremy McMullen. We meet the 4th Thursday of every month at 7:00 pm in the Town Hall and encourage your attendance.

Town of Danville Marriages 2003

<u>Groom, Residence</u>	<u>Bride(maiden name), Residence</u>	<u>Date</u>
Roland Wallace Seavey, <i>Danville</i>	Marion Alice Kruth, <i>Danville</i>	January 02
Ray Alan Warner, <i>Alaska</i>	Marissa Cordova, <i>Danville</i>	February 19
Lowell Reed Trecartin, <i>Danville</i>	Suzane Marie Locarno, <i>Danville</i>	April 19
Blaine Everett Drew, <i>Danville</i>	Pamela Jean Armour, <i>Danville</i>	June 07
Chandler Robbins Gilman, <i>Danville</i>	Lisa Emily MacDowell, <i>Danville</i>	June 06
Seth Toll, <i>Danville</i>	Louise Michelle Gingue, <i>Danville</i>	June 14
Aaron Antonio Palmieri, <i>Danville</i>	Kennedy Lynne Burt, <i>Danville</i>	June 14
John Andrew Blackmore, <i>Danville</i>	Dolores S. L. Latuch, <i>Danville</i>	June 21
Martin Lawrence Larrabee, <i>Danville</i>	Michelle Lee Bumps, <i>Danville</i>	June 28
Karl Chenail, <i>Canada</i>	Karine Balogh-Jobin, <i>Canada</i>	July 12
Charles Clifford Layton, <i>Danville</i>	Vivian Rose Wilson, <i>Danville</i>	July 26
Fredder Zambrano, <i>Virginia</i>	Kimberly Jean Smith, <i>Virginia</i>	August 15
Nathan Eli Gibbs, <i>Danville</i>	Laressa Jean Naylor, <i>Danville</i>	August 17
Tony Lee Burrington, <i>Danville</i>	Cindy Marie Hammond, <i>Danville</i>	August 15
Chad Ryan Berube, <i>Danville</i>	Shaylah Sophia Richardson, <i>Danville</i>	August 16
William Joseph Amell, <i>Danville</i>	Arrianna Virginia O'Byrne, <i>Danville</i>	August 29
William Joseph Moschell, <i>CT</i>	Anne-Marie Valsangiacomo, <i>CT</i>	August 30
Eric Charles Scribner, <i>Danville</i>	Tricia Lee Nunn, <i>Danville</i>	August 29
Kevin Bruce Sargent, Jr., <i>Danville</i>	Bridget G. Bourgeois, <i>St. Johnsbury</i>	October 11

Town of Danville Births 2003

<u>Name</u>	<u>Date of Birth</u>	<u>Father</u>	<u>Mother's Maiden</u>
<i>Carlie Maelyn Beliveau</i>	February 11	Christopher Shawn Beliveau	Stacie Lyn Ruggles
<i>Destinee Raye Bell</i>	February 27	Russell Allen Bell	Tabitha Lynn Marcy
<i>Thomas Edward Zschau</i>	May 06	Kurt Edward Zschau	Tracy Adair Patton
<i>Paige Ann Hale</i>	June 05	Jeffrey Allen Hale	Bethany Ann Peak
<i>Emily Demers</i>	June 18	Eric J. Demers	Brooke Morehouse
<i>David Bodessa Richardson</i>	July 15	Joseph Bodessa Richardson	Bridget M. Gibson
<i>Storm Kyle Edward Costa</i>	September 01		April Nancy Tripp
<i>Miles Clayton Despathy</i>	August 09	Michael David Despathy	Alison Walsh
<i>Kenneth John Callahan, Jr.</i>	October 08	Kenneth John Callahan, Sr.	Cindy Lou Brown
<i>Lucas Cote Ingham</i>	October 17	Daniel Patrick Ingham	Mary Theresa Cote
<i>Anna Margaret Cushing</i>	October 24	Robert Phillips Cushing	Amanda Mary Long
<i>Dylan Lee Patterson Foster</i>	October 31	Benjamin Lee Foster	Jessica Erin Patterson
<i>Luke William McReynolds</i>	December 13	Henry Everett McReynolds	Jennifer Ann Stevenson

Town of Danville Civil Unions 2003

<u>Party A, Residence</u>	<u>Party B, Residence</u>	<u>Date</u>
James Daniel Llewellyn, <i>Danville</i>	William Garrett Vance, <i>Danville</i>	August 19

Town of Danville Deaths 2003

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Residence</u>
Vieda E. Robinson	89	January 15	Danville
Richard Edward Ayer	76	March 05	Danville
June Bigelow Withers	79	March 26	Danville
Lorraine Stuart	73	April 10	Monroe, NH
Peter R. Gray	76	April 21	Danville
Florence C. Blood	95	April 29	Danville
Wendell Olyn Vance	84	May 02	Danville
Beatrice M. Batchelder	94	May 17	Danville
Karen Ann Holderby	48	June 01	St. Johnsbury
Melvin David McFarland	50	June 01	Danville
George Cecil Lyon	87	July 11	Danville
Wallace Lane Clifford	95	July 19	Danville
Christina Henriffe Wolfe	77	July 29	Danville
Lewis Emery Springer, Jr.	88	August 04	Danville
Luella Dresser Webster	74	October 10	Danville
Eugene S. Nunn	79	November 15	Danville
Leo Perley Bean	76	November 20	Danville

The Danville Volunteer Fire Department experienced many highs and lows in the year 2003. We were very grateful in March when the voters of our community supported our request to replace our outdated, open cab fire truck. The process in acquiring the new fire truck has been long. The design of the truck was very carefully thought out and planned to be able to take us into the future. At this time of writing the cab and chassis of new truck, a 2004 International 4X4, is in Williamstown, VT getting ready to be fitted with the pump, compartments and all the necessary equipment.

The first of June brought a devastating loss to our small community with the tragic death of Melvin "Doc" McFarland. Our department especially felt the loss as Doc had served as a firefighter for 25 years. He is greatly missed and his years of service will not be forgotten.

For those of you that attended Danville Fair and Autumn on the Green, you may have noticed the VT Fire Safety House. Our department decided to bring this Safety House to these events in the hopes of making children more aware of potential fire hazards in the home and how to react in the event of a fire in the home.

Approximately 275 children went through the Safety House at Danville Fair and another 150 went through during autumn on the Green. We have had very positive feedback from parents and grandparents of the children who went through.

In the early fall our department was awarded approximately \$20,600 in grant money from Homeland Security. The grant money specified the purchase of a Thermal Imaging Camera, High Band Police Radio, and a Multi-gas detector. This is a fully funded grant and therefore no money came from the taxpayers.

The only grant that involved the purchase of fire apparatus was submitted earlier in the year; unfortunately our department was not a recipient of that grant. Thousands of departments throughout the United States applied for grant money in this category.

Our Department welcomed two new members in 2003, Dylan Muller and Scott Clouatre.

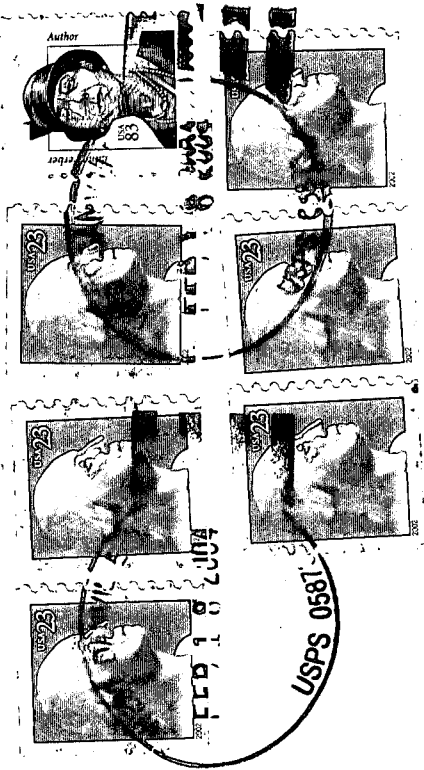
In December Jack Weston announced his retirement from the fire service. Jack has been in the fire service for over 35 years. We will miss our "handyman" around the station. We wish you the best of luck Jack, and thank you for serving with us in our community.

Here is a breakdown of our fire calls for 2003.

Fires(chimney,structure,brush,ect.)	18
Motor Vehicle Accidents	18
Mutual Aid to other towns	14
Rescue Assist	03
Powerlines	01
Alarm activations	05
Chemical/fuel spills	03
<u>Miscellaneous</u>	<u>08</u>
TOTAL	70

DIAL 911 TO REPORT A FIRE!!!!!!

Town of Danville
P.O. Box 183
Danville, VT 05823



VT Department of Libraries
111 State Street
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