

Senate Capital Bill
discussion 4/13/16 - DRAFT

Possible Additional Appropriations

1 Ag Lab equipment	455,000
2 Downtown redevelopment/affordable housing	?
3 Water - Bennington	100,000
4 Roxbury Fish hatchery	?
5 <u>current shortfall</u>	<u>266,625</u>
6 Total	821,625

Possible sources of funds

7 Cherry St Garage	200,000
8 ERP IT project	?
9 Williston Police Barracks	?
10 <u>Connectivity</u>	<u>750,000</u>
11 TOTAL	950,000

*Other
security in the statehouse*

12 appropriation to Sgt at Arms	173,931
13 Reallocations	
14 JFO	(31,198)
15 <u>BGS</u>	<u>(142,733)</u>
16 Total	(173,931)