

Town of CLARENDON, VERMONT



Annual Report

Year Ending December 31, 2004

COVER

The cover picture shows David Potter visiting with Francis "Mike" McLellan while campaigning for a District 3 seat in the Vermont House of Representatives. David Potter was successful and was elected in November 2004.

Francis "Mike" McLellan was born and raised on the family farm on the Quarterline Road. After a fire he moved to the Perry residence (currently the Ken Allen home). He then moved to the farm on Walker Mountain Road – his home since 1946. He farmed until the late 1990's. He also worked for the Town road crew in the 1950's – early 1960's. The farmland is now being used for a hay crop and maple sugaring.

TOWN TELEPHONE NUMBERS

Emergency Number	911
To Report Fires	911
Regional Ambulance	773-1700
State Police	773-9101
Clarendon Post Office	773-7893
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
Animal Control Officer	558-6567/775-9650
Administrative Assistant	747-4074
Town - 1st Constable	775-3400
Town - 2nd Constable (pager)	283-5985
Town - Road Commissioner (pager)	747-2934
Town Garage	775-3103
Town - Zoning Administrator	438-2934
Town Clerk's Office	775-4274
Town Treasurer's Office	775-1536
Town Treasurer - Home	438-6190
Town Listers Office	775-1536
Delinquent Tax Collector	438-6106/775-1536

OPEN BURNING REGULATIONS

It is illegal to burn: Paper, cardboard, tires and other rubber tree products, treated, painted or finished wood, plastics and garbage.

Types of fires allowed: Campfires, outdoor barbecues, burning of leaves, brush, deadwood, tree cuttings and weeds from your property. Wood bonfires on festive occasions.

Open burning requires a permit. Call the Fire Warden, Clayton Rockwell @ 775-2074 for a permit to burn.

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Town Calendar	Inside Back Cover

ELECTED TOWN OFFICIALS FOR 2004

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term George Ambrose	3/05
Town Clerk: 3 year term Joyce A. Pedone	3/05
Treasurer: 3 year term Rebecca Mandolare	3/05
Selectmen: 3 year term Michael Klopchin	3/05
J. Robert Sebasky	3/06
David E. Potter	3/07
Selectmen: 2 year term Robert Bixby	3/06
Nancy Buffum	3/05
Listers: 3 year term Arthur W. Knox, Sr.	3/07
Edward Knox	3/05
Amy Mumford (appointed 09/13/2004)	3/05
First Constable: 2 year term Richard Wilbur	3/05
Second Constable: 2 year term Charles Hall	3/06
Auditors: 3 year term Richard Bersaw	3/06
Arthur Knox, Sr.	3/05
Doris Weeks	3/07
Road Commissioner: 3 year term Norman C. Bowen	3/05

School District Moderator	
David E. Potter	3/05
Elementary School Directors: 3 year term	
Peter J. Coppola	3/05
Douglas C. Earle	3/06
Mark Raub	3/07
Elementary School Directors: 2 year term	
Laurie Toft (resigned)	
Timothy Bartlett (appointed 08/23/04)	3/05
Timothy E. Bruso	3/04
Mill River Union #40 School Director: 3 year term	
Amy Bruso	3/07
Allan Sylvester	3/06
Debbie Grembowicz	3/05
Town Grand Juror: 1 year term	
Michael J. Pedone	3/05
Town Agent: 1 year term	
R. Brownson Spencer	3/05
Collector of Delinquent Taxes: 1 year term	
Tammy Hogenauer	3/05
Justices of the Peace: Term 2003-2004	
Richard Bersaw, Jr.	(Democrat)
Leland Congdon	(Republican)
Joan Holden	(Republican)
Michael Klopchin	(Democrat)
Arthur Knox	(Republican)
R. Brownson Spencer	(Republican)
Martin Wasserman	(Democrat)
Ruth West	(Republican)

APPOINTED TOWN OFFICIALS FOR 2004

Animal Control Officer/Poundkeeper	Robert Minckler
Clarendon Grange Community Center Building Coordinator (1)	Gwen McGrath
Clarendon Municipal Condominium Association – Board of Directors: Town Representative's (2)	Joan Bixby Nancy Buffum
Clarendon Elementary School Board Director	Timothy Bartlett
Emergency Management Director	Robert Sebasky
E911 Primary Contact	Doris Weeks
E911 Secondary Contact	Linda Trombley
Fence Viewers (3)	Stephen Bromley Michael Pedone 1 vacancy
Fire Warden (5-year term)	Clayton Rockwell
Green Up Day Town Coordinator	Eric Jensen
Health Officer:	J. Robert Sebasky to 3/8/2004 Michael Klopchin to 6/28/2004 Charles Davis effective 8/1/2004 Roxanne Stevens eff. 8/1/2004
Health Officer – Deputy:	
Inspector of Wood Shingles	Francis Cecot
Lister	Amy Mumford
Planning Commission (7 members)	George Ambrose R. Brownson Spencer Ronald Osgood Madison Aiken Carol Geery Gale Licausi 2 vacancies

APPOINTED TOWN OFFICIALS FOR 2004

Recreation Committee Members (8)

A. Jeffry Taylor
Judy Todd
Marsha Todd
Roxanne Stevens
4 vacancies

Special Police Officers (2)

Nelson Tift
Michael Yendell

Selectboard Chairman
Selectboard Clerk
Administrative Assistant

Michael Klopchin
Nancy Buffum
Linda Trombley

Town Service Officer

Susan Potter

Town Sewage Officer -2 year term

R. Brownson Spencer

Tree Warden

Vacancy

Weighers of Coal (2)

John Wehse
Richard White

Zoning Board of Adjustment (7members):

Joseph Kalakowski
Gale Licausi
Isle Vergi
Carleen Davis
Martin Wasserman
Susan Potter
Carol Geery

Zoning Administrator

Richard Griffith

APPOINTED TOWN OFFICIALS FOR 2004

Town Representatives to Regional Boards and Commissions:

Regional Ambulance Service, Inc.	Doris Weeks
Regional Recreation Community Center Town's Representatives	Robert Sebasky Eric Jensen
Rutland County Solid Waste District – Board of Supervisors:	
Town's Representative	Nancy Buffum
Town's Alternate Representative	Robert Bixby
Rutland Region Transportation Council:	
Regular Council Appointee	David E. Potter
Alternate Council Appointee	Robert Bixby
Rutland Regional Planning Commission:	
Regular Commissioner	Carol Geery
Alternate Commissioner	Vacancy
State Police Advisory Committee:	
Town Representative	Robert Bixby

Note: All Appointees appointed to serve at the pleasure of the Selectboard

TOWN OF CLARENDON, VERMONT ANNUAL TOWN MEETING WARNING FOR YEAR 2005

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, February 28, 2005, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 1, 2005, at the Clarendon Elementary School between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$712,512.68** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2005 to June 30, 2006? [Australian Ballot]
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$ 1, 200** each for the fiscal year July 1, 2005 through June 30, 2006? [Australian Ballot]
- ARTICLE 6. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$ 76,000** to be used for road resurfacing ? [Australian Ballot]
- ARTICLE 7. Shall the Town of Clarendon raise by taxation the sum of **\$ 10,000** to add to the existing Town Reserve Account for Bridge #14 for the purpose of funding construction of Bridge #14 located on the Middle Road in Clarendon? [Australian Ballot]
- ARTICLE 8. Shall the Town of Clarendon raise by taxation the sum of **\$ 10,000** to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2005**

- ARTICLE 9. Shall the Town of Clarendon change the property tax exemption for disabled veterans and their surviving spouses from \$10,000 to \$20,000 as allowed by VSA 32, Section 3802 (11)? [Australian Ballot]
- ARTICLE 10. Shall the Town of Clarendon enter into agreement for the formation of a union municipal district to be known as the Rutland County Recreation District? [Australian Ballot]
- ARTICLE 11. Shall the Town of Clarendon raise by taxation the sum of **\$ 42,000** for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- ARTICLE 12. Shall the Town of Clarendon raise by taxation the sum of **\$ 11,947** for support of the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$ 3,539** to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2005/06 - \$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community services? [Australian Ballot]
- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$ 1,300** for the support of the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) [Australian Ballot]
- ARTICLE 15. Shall the Town of Clarendon raise by taxation the sum of **\$ 2,200** for support of the Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 16. Shall the Town of Clarendon raise by taxation the sum of **\$ 385** for support of the Retired and Senior Volunteer Program (RSVP)? [Australian Ballot]
- ARTICLE 17. Shall the Town of Clarendon raise by taxation the sum of **\$ 345** for support of the Vermont Center for Independent Living? [Australian Ballot]

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2005 .**

- ARTICLE 18. Shall the Town of Clarendon raise by taxation the sum of **\$ 200** to support the Association for Retarded Citizens - Rutland Area (ARC) in fiscal year 2005/06? [Australian Ballot]
- ARTICLE 19. Shall the Town of Clarendon allocate the sum of **\$ 200** in fiscal year 2005/06 for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 20. Shall the Town raise by taxation the sum of **\$ 100.00** to support the efforts of the George Aiken Conservation District? [Australian Ballot]
- ARTICLE 21. Shall the Town raise by taxation the sum of **\$ 1,000** for support of the Neighborworks of Western Vermont (formerly Rutland West Neighborhood Housing Services)? [Australian Ballot]
- ARTICLE 22. Shall the Town raise by taxation the sum of **\$ 200** for support of the Rutland County Humane Society? [Australian Ballot]
- ARTICLE 23. Shall the Town of Clarendon raise by taxation the sum of **\$ 200** for support of the Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 24. Shall the Town of Clarendon raise by taxation the sum of **\$ 165** for support of the Rutland County Women's Network and Shelter? [Australian Ballot]

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2005**

ARTICLE 25: To elect the following officers: [Australian Ballot]

First Constable	2 year term
Road Commissioner	3 year term
Select Board Member	2 year term
Select Board Member	3 year term
Town Agent	1 year term
Town Auditor	3 year term
Town Clerk	3 year term
Town Delinquent Tax Collector	1 year term
Town Grand Juror	1 year term
Town Lister	1 year term
Town Lister	3 year term
Town Moderator	1 year term
Town Treasurer	3 year term

ARTICLE 26. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 24 day of January, 2005.

TOWN OF CLARENDON SELECT BOARD
Michael J. Klopchin, Chair
Nancy Buffum, Clerk
Robert Bixby
David E. Potter
Robert Sebasky

The Select Board delivered this warning to the Town Clerk on January 26, 2005.

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, February 28, 2005 for the annual town school district meeting. The polls will be open on Tuesday, March 1, 2005, at the Clarendon Elementary School, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town school director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one town school director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VI Will the Town School District vote to approve a total budget of \$3,339,742 for the operation of the elementary school and tuition to Stafford Technical Center? (By Australian Ballot)
- ARTICLE VII Will the Town School District vote to appropriate \$5,000 for a bus replacement sinking fund? (By Australian Ballot)
- ARTICLE VIII To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Doug Earle *Doug Earle*

Tim Bartlett *Tim Bartlett*

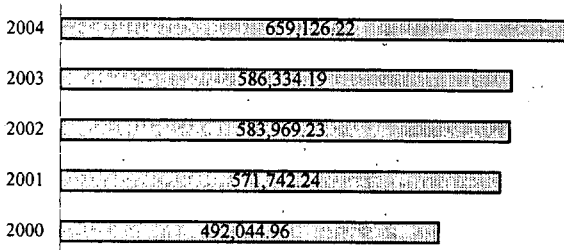
Tim Bruso *Tim Bruso*

Peter Coppola *Peter Coppola*

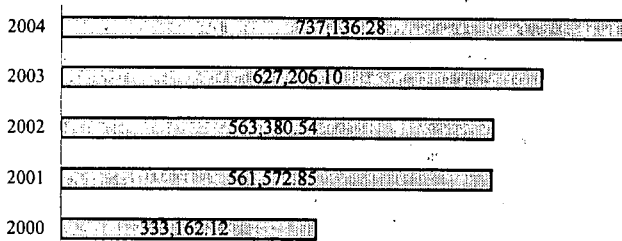
Mark Raub *Mark Raub*

Dated at Clarendon, Vermont this 20 day of January 2005.

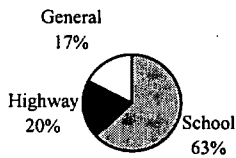
General Government



Highway



Tax Dollars - 2004



STATEMENT OF TAXES RAISED
For the Year Ended December 31, 2004

Data used to set tax rate:

Liability	Grand List Value	x Rate
State Education		
2,380,833		
Homestead rate		1.7665
Non-residential		1.7657

Municipal Tax		
777,287	138,977	0.5593
Local Agreement Tax		
373	138,977	0.0003

TOTAL TAX RATE HOMESTEAD = \$2.3261

TOTAL TAX RATE NON-RESIDENTIAL = \$2.3253

TOTAL TAXES BILLED 3,154,405.89

Taxes Accounted For:

Received by Treasurer	3,006,708.40
Delinquent to Collector	147,172.66
Abatement	195.68
Corrections	<u>329.15</u>

TOTAL 3,154,405.89

Statement of Industrial Park Taxes Collected 2004
(Rutland City Portion)

Billed by Treasurer	<u>105,961.14</u>
2004 Tax Collected by Treasurer	104,593.87
Paid in 2004 for 2003	<u>12,077.80</u>
PAID TO CITY AS OF December 31, 2004	<u>116,671.67</u>
Due to City	1,367.27

(Clarendon Portion)

Billed and Collected by Treasurer	<u>112,799.15</u>
PAID REDC PER CONTRACT AGRMNT (10%)	11,279.92

GENERAL FUND BALANCE SHEET

As of December 31, 2004

ASSETS

Cash December 31, 2004	
Checking	<u>\$159,089.27</u>
Total Cash	\$159,089.27

RECEIVABLES

Delinquent Taxes	<u>\$121,934.83</u>
Total Receivables	<u>\$121,934.83</u>
TOTAL ASSETS	<u>\$281,024.10</u>

LIABILITIES

Accounts Payable	8,000.00
Retirement Payable	41.77
Fish & Game Fees to State	28.00
Marriage Fees to State	30.00
State Fees for Dogs	15.00
Delinquent Collector Fees	142.21
Equipment Reserve	72,196.04
Grange Fund	8,153.53
Property Reappraisal Fund	23,028.00
Bridge Fund	121,995.28
TOTAL LIABILITIES	233,629.83
TOTAL FUND BALANCE	<u>47,394.27</u>
TOTAL LIABILITIES AND FUND BALANCE	281,024.10

ANALYSIS OF CHANGES IN FUND BALANCE

For the Year Ended December 31, 2004

FUND BALANCE, January 1, 2004	\$43,448.82
Revenue	1,493,931.43
Expenditures	1,487,381.50
Adjustment to Fund Balance	<u>(2,604.48)</u>
Excess Revenue Over Expenditures	<u>3,945.45</u>
FUND BALANCE, December 31, 2004	\$47,394.27

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of the Year Ended December 31, 2004

	Actual FY - 2004	6 Mo. Budget FY - 2005	Budget FY - 05 - 06
Revenues			
Current Taxes	772,977.60	410,850.00	712,512.68
Interest on Delinquent Taxes	25,541.02	5,000.00	12,000.00
Industrial Park Taxes	116,671.67	33,000.00	115,000.00
Pilot Payment	4,356.00	0.00	3,000.00
EEGL Study - State of VT	1,285.00	1,285.00	1,285.00
Reappraisal - State of VT	7,710.00	7,710.00	7,710.00
Current Use - State of VT	17,679.00	0.00	17,679.00
Planning Commision Fund	<u>23,750.00</u>	<u>0.00</u>	<u>0.00</u>
Total Revenues	969,970.29	457,845.00	869,186.68
Fees & Fines			
Planning Commission Fees	3,684.93	1,500.00	4,000.00
Septic Permit Fees	175.00	100.00	300.00
Overweight Permit Fees	225.00	150.00	200.00
Transfer Station Revenue	38,856.33	19,000.00	44,000.00
Dog Licenses and Fines	3,219.00	3,000.00	3,400.00
Fines	12,620.18	3,000.00	8,000.00
Town Clerk Fees	24,133.50	11,000.00	25,000.00
Copy Fees	2,864.90	1,300.00	2,600.00
Delinquent Collector Fees	17,272.82	5,000.00	10,000.00
Grange Hall Revenue	<u>1,415.00</u>	<u>700.00</u>	<u>1,400.00</u>
Total Fees and Fines	104,466.66	44,750.00	98,900.00

Statement of Revenue and Expenses continued

	Actual FY - 2004	6 Mo. Budget FY - 2005	Budget FY - 05 - 06
Other			
State of VT - Highway	235,898.84	60,000.00	131,926.32
HFI Loan Repayment	15,000.00	0.00	15,000.00
Fund Balance	0.00	0.00	30,000.00
Miscellaneous	<u>26,293.64</u>	<u>4,000.00</u>	<u>8,000.00</u>
Total Other	277,192.48	64,000.00	184,926.32
 Investment Income			
Interest on Investments	2,183.00	500.00	1,000.00
Transfer - Equipment Fund	91,119.00	0.00	57,000.00
Transfer-Long Term Debt	49,000.00	0.00	49,000.00
Transfer Propert Reappra	<u>0.00</u>	<u>23,028.00</u>	<u>0.00</u>
Total Investment Income	142,302.00	23,528.00	107,000.00
 Total Revenues	<u>1,493,931.43</u>	<u>590,123.00</u>	<u>1,260,013.00</u>
 GENERAL GOVERNMENT			
Selectmen			
Selectmen Salaries	6,000.00	3,000.00	6,000.00
Administrative Salary	26,948.50	13,841.00	33,000.00
Selectmen Expenses	<u>224.05</u>	<u>100.00</u>	<u>250.00</u>
Total Selectmen	33,172.55	16,941.00	39,250.00
 Treasurer			
Treasurer - Salary	27,488.03	14,088.00	29,022.00
Asst. Treasurer Compensation	5,827.52	4,000.00	6,000.00
Delinquent Tax Collector	17,272.82	5,000.00	10,000.00
Auditing	300.00	300.00	300.00
Town Report	1,794.00	1,800.00	1,970.00
Treasurer - Expenses	354.62	300.00	400.00

Statement of Revenue and Expenses continued

	Actual FY - 2004	6 Mo. Budget FY - 2005	Budget FY - 05 - 06
Maintenance / Verification	420.00	210.00	420.00
Interest	2,604.60	0.00	1,000.00
Annual External Audit	<u>8,000.00</u>	<u>0.00</u>	<u>8,000.00</u>
Total Treasurer	64,061.59	25,698.00	57,112.00
Town Clerk			
Town Clerk Compensation	9,054.68	4,641.00	9,561.00
Town Clerk Fees	24,133.50	11,000.00	25,000.00
Assistant Clerk Compensation	4,529.46	2,637.00	5,433.00
Elections	2,116.33	1,400.00	2,333.00
Town Clerk Expenses	<u>2,558.56</u>	<u>1,600.00</u>	<u>2,900.00</u>
Total Town Clerk	42,392.53	21,278.00	45,227.00
Town Hall Expenses			
Postage	4,121.92	3,200.00	4,000.00
Town Hall Utilities	3,896.65	2,300.00	5,000.00
Town Hall Maintenance	3,328.88	2,600.00	4,000.00
Town Hall Office Supplies	1,163.61	850.00	1,200.00
Equipment Maint / Agreement	<u>2,431.93</u>	<u>1,500.00</u>	<u>3,234.00</u>
Total Town Hall Expenses	14,942.99	10,450.00	17,434.00
Listing			
Listing Compensation	10,001.00	7,000.00	14,500.00
Listing Expenses	289.36	500.00	3,530.00
Article Property Mapping	0.00	10,000.00	0.00
Reappraisal Fund	7,710.00	7,710.00	7,710.00
Proper Mapping Project	<u>0.00</u>	<u>23,028.00</u>	<u>0.00</u>
Total Listing	18,000.36	48,238.00	25,740.00

Statement of Revenue and Expenses continued

	Actual FY - 2004	6 Mo. Budget FY - 2005	Budget FY - 05 - 06
Boards			
Planning Commission	23,585.25	500.00	1,000.00
Planning Commission Legal	0.00	250.00	500.00
Zoning Administrator	2,287.06	1,250.00	2,500.00
Board of Adjustment	124.35	250.00	250.00
BZA Legal	0.00	750.00	750.00
Abatements & Refunds	<u>9,253.16</u>	<u>250.00</u>	<u>1,000.00</u>
Total Boards	35,249.82	3,250.00	6,000.00
Solid Waste Removal			
Solid Waste Compensation	20,331.72	10,763.00	22,172.00
Solid Waste - Expenses	<u>44,684.41</u>	<u>23,000.00</u>	<u>45,000.00</u>
Total Solid Waste Removal	65,016.13	33,763.00	67,172.00
Benefits			
Social Security	22,387.33	11,000.00	23,000.00
Vermont Retirement	9,667.23	4,300.00	10,000.00
Unemployment	2,080.00	1,600.00	2,080.00
Insurance - Health	26,906.70	14,500.00	49,000.00
Insurance - General	<u>38,109.96</u>	<u>29,000.00</u>	<u>37,000.00</u>
Total Benefits	99,151.22	60,400.00	121,080.00
Public Safety			
Constables	12,334.14	7,000.00	14,000.00
Dog Damage/Animal Control	2,699.50	1,050.00	2,100.00
Health Officer	986.66	250.00	1,000.00
Sewage Officer	0.00	250.00	300.00
Clarendon Tree Warden	0.00	75.00	150.00
Clarendon Fire Warden	<u>0.00</u>	<u>150.00</u>	<u>300.00</u>
Total Public Safety	16,020.30	8,775.00	17,850.00

Statement of Revenue and Expenses continued

	Actual FY - 2004	6 Mo. Budget FY - 2005	Budget FY - 05 - 06
Regional			
County Tax	17,307.35	18,000.00	15,300.00
Industrial Park Taxes	116,671.67	33,000.00	115,000.00
R.E.D.C.	750.00	500.00	750.00
R.E.D.C. Contract Agreement	11,279.92	3,500.00	13,000.00
VT League of Cities/Towns	2,312.00	2,500.00	2,619.00
Total Regional	148,320.94	57,500.00	146,669.00
General Expenses			
Contingency	18,123.89	3,000.00	10,000.00
Legal Fees	3,399.65	3,750.00	5,000.00
Legal Notices and Forms	<u>1,947.15</u>	<u>1,000.00</u>	<u>2,000.00</u>
Total General Expenses	23,470.69	7,750.00	17,000.00
Appropriations			
Cemetery Maintenance	3,550.00	1,800.00	3,650.00
Clarendon Fire Association	40,000.00	21,000.00	42,000.00
Retired Senior Volunteer Prog.	385.00	200.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	1,769.50	3,539.00
Office on Aging - Meals	1,300.00	0.00	1,300.00
VT Green Up	0.00	150.00	150.00
Regional Ambulance	11,947.00	0.00	11,947.00
VT Regional Planning Comm	500.00	0.00	750.00
Recreation	2,365.16	2,000.00	5,900.00
Rutland County Women's Nt	165.00	85.00	165.00
Rutland Conservation District	0.00	0.00	200.00
VT Center Independent Living	345.00	175.00	345.00
George Aiken Conservation	0.00	0.00	100.00
Bailey Memorial Article	18,500.00	9,000.00	18,500.00

Statement of Revenue and Expenses continued

	Actual	6 Mo. Budget	Budget
	FY - 2004	FY - 2005	FY - 05 - 06
Grange Hall Maintenance	16,330.94	10,000.00	13,860.00
Rutland Cnty Comm Land Trust	200.00	100.00	200.00
Rutland Mental Health	0.00	0.00	2,200.00
Association Retarded Citizens	200.00	200.00	200.00
Neighborworks	0.00	0.00	1,000.00
Rutland County Humane Society	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
Total Appropriations	99,327.10	46,479.50	106,591.00
 Total General Government	 <u>659,126.22</u>	 <u>340,522.50</u>	 <u>667,125.00</u>
 HIGHWAY			
Labor			
Labor - Class II	68,946.36	34,000.00	66,035.00
Labor - Class III	43,721.18	25,625.00	59,531.00
Equipment Repair & Fund	<u>6,276.56</u>	<u>3,000.00</u>	<u>6,003.00</u>
Total Labor	118,944.10	62,625.00	131,569.00
 Roads			
Salt	67,240.25	46,270.00	63,000.00
Gravel	41,987.57	19,000.00	52,000.00
Sand	31,424.76	20,000.00	30,500.00
Calcium Chloride	7,491.96	2,000.00	10,000.00
Cold Patch & Resurfacing	182,348.17	37,800.00	54,000.00
Cold Patch & Resurfacing	55,000.00	0.00	76,000.00
Road Reconstruction	<u>25,066.58</u>	<u>0.00</u>	<u>35,000.00</u>
Total Roads	410,559.29	125,070.00	320,500.00
 Garage			
Garage Utilities	2,627.09	1,900.00	4,500.00
Garage Maintenance	1,610.42	2,000.00	3,500.00

Statement of Revenue and Expenses continued

	Actual	6 Mo. Budget	Budget
	FY - 2004	FY - 2005	FY - 05 - 06
Fuel, Oil & Grease	12,386.30	6,100.00	16,000.00
Mech. Supplies & Parts	26,794.22	17,500.00	26,000.00
Highway Miscellaneous	<u>13,055.79</u>	<u>7,400.00</u>	<u>12,000.00</u>
Total Garage	56,473.82	34,900.00	62,000.00
Other			
Equipment Fund	45,000.00	25,000.00	30,000.00
Contract Services	10,472.67	4,000.00	25,000.00
Culverts & Guardrails	9,037.99	2,900.00	10,000.00
Signs & Pavement Lines	1,187.19	950.00	2,500.00
General Bridge Reserve Fund	0.00	20,000.00	10,000.00
Bridge Repairs	550.00	300.00	600.00
Bridge #25 TH #10	106.33	0.00	0.00
Bridge #14 Article	22,000.00	0.00	10,000.00
Bridge #14 TH #1	1,125.57	0.00	0.00
Bridge #15 TH#3 New Deck	128.11	125.00	0.00
Bridge #24 TH#16	410.72	100.00	0.00
Bridge #28	9,612.00	0.00	0.00
Long Term Debt Principal	49,000.00	29,000.00	49,000.00
Long Term Debt Interest	<u>2,528.49</u>	<u>1,160.00</u>	<u>500.00</u>
Total Other	151,159.07	83,535.00	137,600.00
Total Highway	<u>737,136.28</u>	<u>306,130.00</u>	<u>651,669.00</u>
Capital Expenditures			
Capital Expenditures	<u>91,119.00</u>	<u>0.00</u>	<u>107,000.00</u>
Total Capital Expenditures	91,119.00	0.00	107,000.00
Total Expenditures	<u>1,487,381.50</u>	<u>646,652.50</u>	<u>1,425,794.00</u>
Total General Fund	6,549.93	(56,529.50)	(165,781.00)

EQUIPMENT FUND

Balance Sheet - December 31, 2004

ASSETS

Cash and Short-Term Investments	<u>\$72,196.04</u>
Total Assets	\$72,196.04

LIABILITIES AND FUND BALANCE

Fund Balance	<u>\$72,196.04</u>
Total Liabilities and Fund Balance	\$72,196.04

Statement of Revenues, Expenses, Changes in Fund Balance Year Ended December 31, 2004

REVENUE

Revenue	\$49,000.00
Interest	<u>0.00</u>
Total Revenue	\$49,000.00

EXPENDITURES

Transfer to General Fund	<u>(\$140,119.00)</u>
Revenues Over Expenditures	(\$91,119.00)

Retained Earnings - January 1, 2004	\$163,315.04
Change in Fund Balance	<u>(91,119.00)</u>
Retained Earnings - December 31, 2004	\$72,196.04

RESERVE ACCOUNT FOR BRIDGE REPAIR

Balance -- January 1, 2004	\$99,995.28
2003 Allocation	22,000.00
Interest Income	<u>0.00</u>
Balance -- December 31, 2004	\$121,995.28

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE Comparative Balance Sheet As of December 31, 2004

ASSETS

	Dec. 31, 2004	Dec. 31, 2003
Amount to be provided for retirement of long term debt	<u>78,000.00</u>	<u>127,000.00</u>
TOTAL ASSETS	78,000.00	127,000.00

LIABILITIES & FUND BALANCE

Long term debt payable - Principal	78,000.00	127,000.00
- Interest	<u>1,660.00</u>	<u>2,528.28</u>
TOTAL LIABILITIES & FUND BALANCE	\$79,660.00	\$129,528.28

EQUIPMENT AND BUILDING ASSETS (12/31/04)

Highway Equipment:

International Dump Truck 5x7 with dump body	2004	86,408.00
International Dump Truck 5-7 Yard	1998	31,500.00
International Dump Truck 5-7 Yard	1994	16,200.00
International Dump Truck 5-7 Yard	1993	10,800.00
Ford Dump Truck XL 4x4 2-3 Yard	2001	27,000.00
Caterpillar 307 EX Hydraulic Excavator	1995	27,000.00
Galion 850 AWD Grader	2001	112,500.00
John Deere 444H AWD Loader	2003	117,000.00
Tractor	1955	1,350.00
Sanders (2):		
Swenson - Hopper Sanders 7Yard 10 Feet	2000	2,000.00
Swenson - Hopper Sander 9 Foot	1994	1,000.00
Plows (5)		10,000.00
Miscellaneous Equipment		40,000.00
Total Highway Equipment		482,758.00

Sold in 2004:

International Dump Truck 5-7 Yard with 1-Swenson Sander 7.4	1988	4,000.00
---	------	----------

Buildings and Equipment:

Kingsley Covered Bridge		445,000.00
Town Garage	1973	156,227.00
Equipment Shed	1976	6,275.00
Salt Storage Shed		2,896.00
Town Hall	1977-1982	413,824.00
Transfer Station & 1984 Pole Barn	1996/1997	30,712.00
Grange Community Center		414,360.00
Computer System	1999/2003	7,622.10
Photocopier	1999	500.00
Fax Machine	2003	100.00
Total Buildings and Equipment		1,477,516.10

Total Equipment and Building Assets

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

TREASURER'S REPORT

Cash Receipts and Disbursements - General Fund

Cash in Bank and on Hand

January 1, 2004 \$70,107.38

RECEIPTS

Receipts as posted \$4,074,764.43

TOTAL RECEIPTS \$4,074,764.43

DISBURSEMENTS

2004 Tax Transfer - School \$2,380,833.00

Selectmen's Orders (Net) 1,288,277.87

Industrial Park Taxes - Rutland 116,671.67

Tax anticipation Loan 200,000.00

TOTAL DISBURSEMENTS \$3,985,782.54

Cash in Bank and On Hand

December 31, 2004 \$159,089.27

Statement of Cash on Hand

in Chittenden Bank Checking Account

General, Grange, Reappraisal Funds & Equip. Reserve

As of December 31, 2004

General Fund (\$66,283.58)

Grange Fund \$8,153.53

Bridge Fund \$121,995.28

Reappraisal Fund \$23,028.00

Equipment Fund 72,196.04

General Fund Balance \$159,089.27

SELECTMEN'S SALARY ORDERS

Highway

Allard, Daniel Jr.	\$71.01
Bellows, Leroy	13,852.98
Bowen, Norman	43,244.42
Drake, James	1,072.50
Kotrady, William	27,990.89
Senecal, Louis	32,556.87
Stewart, Thomas	<u>\$10.00</u>

Total Highway \$119,298.67

General

Bixby, Robert	Selectperson	1,233.75
Bradley, Caroline	Assist. Lister	164.50
Buffam, Nancy	Selectperson	1,200.00
Davis, Charles	Health Officer	404.25
Griffith, Richard	Zoning	1,872.56
Hall, Charles	Second Constable	4,000.00
Hogenauer, Tammy	Assist Treasurer/Recon	5,149.52
Hogenauer, Tammy	Delinquent Tax Collector	15,007.29
Klopchin, Michael	Selectman	1,200.00
Knox, Arthur	Lister Auditor	9,421.50
Knox, Edward	Lister	717.50
Lamoria, Raymond Jr.	Special Officer	208.33
Mandolare, Rebecca	Treasurer/Del Tax Collect	29,753.56
McGrath, Gwendolyn	Grange Administrator	6,931.04
Milo, Alan	Transfer Station	9,250.20
Minkler, Robert	Transfer Station & ACO	12,402.84
Pedone, Joyce	Town Clerk Salary	9,054.68
Pedone, Joyce	Town Clerk Fees	24,133.50
Phelps, Roxanne	Health Officer	406.95
Potter, David	Selectman	1,200.00
Sebasky, Robert	Selectman	1,200.00

SELECTMEN'S SALARY ORDERS - Continued

Severance, Jack	Transfer Station	130.68
Tift, Nelson	Special Officer	2,120.00
Trombley, Linda	Administrative Assist/ A.T.	27,448.50
Wilbur, Richard	First Constable	4,000.00
Wilson, Fran	Assistant Town Clerk	<u>4,731.96</u>
Total General		\$173,343.11
TOTAL SALARIES		\$292,641.78

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.

TREASURER'S REPORT

REBECCA MANDOLARE, TREASURER

At the town meeting on March 4, 2004, the voters approved Article 6: Shall the Town of Clarendon vote to go from a calendar year January 1 to December 31 to a fiscal year July 1 to June 30 to be effective fiscal year 2005/2006.

The taxes that were due October 15, 2004 were for the calendar year January 1, 2004 through December 31, 2004. In order to change to a fiscal year of July 1, 2005 through June 30, 2006 a six-month budget for January 1, 2005 through June 30, 2005 had to be developed and taxed.

This six-month budget and tax only happens once and is only for the municipal tax because the school is already on a fiscal year and the educational tax has been raised for 2004/2005.

I would like to remind all taxpayers, that the Treasurer's Office WILL accept partial tax payments due for 2005 at any time throughout the year by mailing a check referencing your account number or the name of the property owner to:

Town of Clarendon, Treasurer's Office
P.O. Box 30
N. Clarendon, VT 05759

This year the town will continue with the policy of **NOT** accepting postmarks and the Treasurer's office will be open, Monday through Friday, the week before and the week of the due date from 10:00am to 4:00pm to allow for walk-in customers. This policy change has improved cash flow to the town by revenues being received in advance of the due date. This year also had the lowest delinquency rate in recent years.

Respectfully,

Rebecca Mandolare
Treasurer

DELINQUENT TAX SUMMARY

Year	Warrant Issued	Collected	Corrected	Warrant Due
1999	1,015.89	261.66	0.00	754.23
2000	2,799.09	526.31	0.00	2,272.78
2001	16,578.28	10,043.80	148.96	6,385.52
2002	42,589.56	31,890.76	1,071.91	9,626.89
2003	119,213.80	89,724.54	1,258.47	28,230.79
2004	<u>147,172.66</u>	<u>72,312.36</u>	<u>195.68</u>	<u>74,664.62</u>
	\$329,298.82	\$204,759.43	\$2,479.34	\$121,934.83

Interest Paid to Treasurer \$25,541.02

Submitted December 31, 2004

Tammy Hogenauer

Tax Collector

LIST OF DELINQUENT TAXES

Real Estate Tax:	1999	
DAVIS, DANIEL, CINDY		<u>754.23</u>
Total for 1999		754.23

Real Estate Tax:	2000	
CALLAHAN, KEVIN		371.20
CHOQUET, JOSEPH		259.62
DAVIS, DANIEL, CINDY		1,260.72
RANDALL, SCOTT		<u>381.24</u>
Total for 2000		2,272.78

Real Estate Tax	2001	
CHOQUET, JOSEPH A.		387.16

DAVIS, DANIEL, CINDY	1,444.32
GILMORE, BETH	194.96
HAWKINS, VICKY JO	1,258.04
RANDALL, SCOTT	<u>3,101.04</u>
Total for 2001	6,385.52

Real Estate Tax

2002

ALBERICO, KATHERINE	624.76
ALLARD, DANIEL JR.	412.94
AUSTIN, BURTON	667.92
BELLOWS, EARL, CALLA	1,763.01
BILLINGS, JOAN	21.05
CHOQUET, JOSEPH A.	444.46
FARNUM, ROBERT	779.73
HAWKINS, VICKY JO	1,048.12
JARROSAK, HELENA	263.10
PRECOTT, KENNETH	215.32
RANDALL, SCOTT	3,226.66
ZSIDO, NAN	<u>159.82</u>
Total for 2002	9,626.89

Real Estate Tax

2003

AIR RESTORATION	47.75
ALBERICO, KATHERINE	681.81
AUSTIN, BURTON	697.19
BAKER, GILBERT	1,660.95
BELLOWS, EARL, CALLA	1,075.59
CHOQUET, JOSEPH A.	417.30
CLINTON, JOHN	305.02
COBURN, LEE	666.43
COLLINS, WILLIAM	68.76
COX, TERRY	819.65
FARNUM, ROBERT	653.40
FREDERICK, PERCY	706.77

FREDRICKS, MARION	570.87
FREDETTE, FRANCIS	2,894.74
HINCKLEY, RICHARD	1,327.74
HINCKLEY, BARBARA	612.60
INGALLS, JAMES	2,066.06
INGALLS, LORI LEE	1,715.03
INGALLS, STEVEN	1,151.61
JARROSAK, HELENA	1,496.91
KENT, JOHN	1,796.35
KUC THEORDORE R II	2,032.56
PRECOTT, KENNETH	335.78
RANDALL, SCOTT	3,368.04
ROYCE, HUGH	156.86
SMARRELLI, JOSEPH	361.41
ST. LAWRENCE, BRIAN	121.44
TIRABOSCHI, JAMES	51.26
VENNE, JOHN	22.31
ZSIDO, NAN	<u>348.60</u>
Total for 2003	28,230.79

Real Estate Tax

2004

AIR RESTORATION	50.34
AIR RESTORATION	409.20
ALBERICO, KATHERINE	618.45
AUSTIN, BURTON	632.40
BADGER, LUCRETIA	295.38
BAIRD, DAVID	2,397.90
BAKER, GILBERT	1,507.12
BAKER, RONALD	274.35
BARROWS, ALTON	4,233.83
BARTLETT, TIMOTHY	16.16
BELLOWS, EARL, CALLA	2,330.45
BOURASSA, ALPHONSE	2,383.94
BOURN, JESSICA	381.94

BOURN, ROGER	330.15
BRIDGES, NELLIE	187.98
BURKE, MICHAEL	319.71
CARLETON, MAXWELL	1,702.49
CLINTON, JOHN	276.68
COBURN, LEE	604.71
COLLINS, WILLIAM	351.19
CONWAY, MARY ELLEN	4.12
COX, TERRY	3,016.34
DOTSON, STEPHEN	426.06
DYKES II, JAMES	5.09
FREDERICK, PERCY	1,128.01
FREDETTE, DIANE	639.50
FREDETTE, FRANCIS	3,227.10
FREEMAN, CLAUDE	1,869.95
GROUP 1 A VT PART.	1,272.72
HEIKKINEN, TERRY	355.40
HIGGS, JAMES	366.97
HINCKLEY, RICHARD	1,204.35
HINCKLEY, BARBARA	555.67
HORNE, LISA	355.84
INGALLS, JAMES	2,971.79
INGALLS, STEVEN	1,813.99
ITG PROPERTIES, INC	4,019.09
JAEHNKE KARL	4.40
JARROSAK, HELENA	1,162.59
KENT, JOHN	2,274.64
KUC THEORDORE R II	2,939.82
LAVICTORIE, RONALD	2,253.46
LEBO, SANDRA	488.42
LEMIEUX, BENJAMIN	14.77
LEWIS, MARK	1,830.41
LIZOTTE, ALBERT	276.77
MAXFIELD, TIMOTHY	548.70

MOOT, RICHARD	2,216.66
O'NEIL, ELLEN	1,952.79
PATEL, RAMESH	27.97
PATEL, RAMESH	3,000.00
PHILLIPS, MICHAEL	236.58
PRECOTT, KENNETH	304.58
RANDALL, SCOTT	3,055.05
SEYMOUR, ROY	657.19
SKJETNE, BJARNE	409.20
SMARRELLI, JOSEPH	327.82
ST. LAWRENCE, BRIAN	607.04
ST. LAWRENCE, EDWARD	480.73
SYLVESTER, F ALLEN	42.35
TIRABOSCHI, JAMES	46.50
TIRABOSCHI, JAMES	2,430.46
VENNE, JOHN	1,720.50
WIEHE, LAURENCE	2,502.56
ZSIDO, NAN	<u>316.30</u>
Total for 2004	74,664.62

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Unexpended Income January 1, 2004 \$8,452.62

Interest Income 86.67

Balance - December 31, 2004 \$8,539.29

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Unexpended Income January 1, 2004 \$210.39

Interest Income 0.63

Balance - December 31, 2004 \$211.02

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Unexpended Income January 1, 2004 \$4,216.85

Interest Income 48.49

Balance - December 31, 2004 \$4,265.34

Hayes Cemetery Fund

Balance - January 1, 2004 \$1,941.59

Interest Income 4.87

Balance - December 31, 2004 \$1,946.46

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary
repairs and specific floral plantings

Unexpended Income January 1, 2004

\$7,748.56

Interest Income

89.11

Balance - December 31, 2004

\$7,837.67

West Clarendon Cemetery Fund

Income to be from lot sales and used for the
care of the West Clarendon Cemetery

Unexpended Income January 1, 2004

\$3,866.79

Interest Income

44.47

Balance - December 31, 2004

\$3,911.26

Elizabeth Griswold Trust Fund

Balance - January 1, 2004

\$742.35

Interest Income

1.86

Balance - December 31, 2004

\$744.21

Laura Burnham Trust Fund

Balance - January 1, 2004

\$3,133.32

Interest Income

36.03

Balance - December 31, 2004

\$3,169.35

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Fund Balance January 1, 2004	\$1,427.52
Disbursements	(\$1,400.00)
Revenue	\$672.00
Interest Income	<u>13.51</u>
Fund Balance December 31, 2004	\$713.03

CLARENDON LIBRARY FUND

\$1,000.00 from Cornelia M. Bailey Will

Permanent fund, income only to be used for book purchases

Balance - January 1, 2004	\$2,274.55
Receipts: Interest from investments	<u>23.32</u>
BALANCE - December 31, 2004	\$2,297.87

CLARENDON GRANGE FUND

Balance - January 1, 2004	\$8,153.53
Receipts:	<u>0.00</u>
Balance - December 31, 2004	\$8,153.53

RECORDS RESTORATION FUND

Balance - January 1, 2004	\$3,820.52
Receipts:	<u>2,958.00</u>
Balance - December 31, 2004	\$6,778.52

COLBURN'S MOBILE HOME PARK GRANT

Balance - January 1, 2004	\$201.00
Receipts	34,829.00
Disbursements	<u>(35,030.00)</u>
Balance - December 31, 2004	\$0.00

LACASSE MOBILE HOME PARK GRANT

Balance - January 1, 2004	\$0.00
Receipts	54,078.00
Disbursements	<u>(53,878.00)</u>
Balance - December 31, 2004	\$200.00

Clarendon Board of Selectmen Annual Report for 2004

The Selectboard had a very busy year in 2004 preparing both a six month budget for January 1, 2005 to June 30, 2005, and a twelve month budget for July 1, 2005 to June 30, 2006. We had the difficult task of making changes, reductions, and additions, to the budget where necessary. We feel that we have presented a good budget that will provide the town with necessary services and implement changes that are necessitated by state laws.

Taxes for the sixth month budget will be due and payable on April 15, 2005. Taxes for the twelve month budget will be due and payable the second week in October 2005. We want to thank the taxpayers for their consideration and assistance with the one time extra tax payment that is necessary to bring the town into the July 1 to June 30 fiscal year.

As per voter approval Sullivan & Powers have audited the town books for year 2004. We also contracted with Russell Graphics, Inc. to do town wide property mapping that is scheduled to be completed in year 2005.

There are several line items in the 2004 budget that show revenues over what was projected and expenditures over what was budgeted. This is the result of the town receiving and expending grant monies. With this grant money the town paved a portion of the Middle Road, replaced oak runners in the Kingsley Covered Bridge, completed a Wastewater District Study for Clarendon Village, and the Planning Commission worked on revising the Town Plan. The town also received grant funds that were used by Rutland County Community Land Trust to assist residents of the LaCasse Mobile Home Park to relocate after the owner of the park ordered the park closed.

The Airport Industrial Park continues to grow and thrive. Three tax stabilization's agreements were initiated, with two fully executed in year 2004, for additions to existing businesses in the Phase I portion of the industrial park. Additionally, we are working with Rutland Economic Development Corporation to initiate development on the Phase II portion of the Airport Industrial Park. Development of the industrial parks full potential benefits the town by increasing the town's tax base and regionally by offering good paying jobs.

We would like to thank all of our town officers for their dedication and hard work, particularly Lister Arthur Knox, for his efforts to implement the new state tax laws.

Clarendon Board of Selectmen
Michael Klopchin, Chair
Nancy Buffum, Clerk
Robert Bixby
David Potter
J. Robert Sebasky

TOWN OF CLARENDON, VERMONT

SELECT BOARD MEETING SCHEDULE FOR YEAR 2004

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. The meeting schedule is as follows unless otherwise posted. These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings.

January	12 26	July	12 26
February	9 23	August	9 23
March	8 22	September	13 27
April	12 26	October	11 25
May	10 24	November	8 22
June	14 28	December	13 27

SELECT BOARD AGENDA POLICY

If you have an issue to discuss with the Select Board and would like placement on the agenda call the Administrative Assistant at (802) 747-4074, fax your request to (802) 775-4274, or mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759. The Select Board must receive request for agenda placement by 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and mailing to Select Board members in advance of the meeting and allows Select Board members time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak. The meeting agenda also includes a public comment section.

CLARENDON BOARD OF SELECTMEN

TOWN CLERK REPORT

Land Records for 2004 started in volume 117 and ended in Volume 121. The volume of land records was down from 2003. Records microfilmed were 115 through 118.

The state is implementing a statewide checklist, as required by federal law, making it necessary for all town offices to have an internet connection and email address by July 2005. We are fortunate to have a DSL connection with Adelphia, at no cost to the town.

Currently there are 1,877 registered voters. We had the largest voter turnout ever for the 2004 Presidential Election with 1,374 voters casting their ballots.

TheTown Clerk's Office participates in the sale of Fish & Wildlife Licenses and Temporary Registration Renewals.

I would like to take this opportunity to sincerely thank those who give of their time to assist in counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

2004 VITAL STATISTICS

BIRTHS	25	MARRIAGES	17
DEATHS	19	CIVIL UNIONS	1

2004 DOG LICENSES

MALES	34	SPECIAL LICENSES	2
FEMALES	34	KENNEL PERMITS	1
NEUTERED MALES	189		
SPAYED FEMALES	227		
TOTAL	484		

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1st.

The state has implemented an additional \$2.00 surcharge to the dog licenses for a statewide spaying and neutering program.

License fees are: Males & Females	\$15.00
Neutered Males & Spayed Females	\$11.00

BOARD OF LISTERS ANNUAL REPORT FOR 2004

Our town has experienced its first year reorganizing our Grand List to reflect the influence of Act 68. Each property was evaluated to determine its status as residential or non-residential property. Residential property owners saw a new entry on their tax bills; House Site Value. Although many housesite values increased, there was no direct effect on total property assessment. The House Site Value, consist of house or dwelling value, up to two acres of land, and all the improvement within the two acres. Its primary purpose is to determine the effect for the pre-bate program.

Once again this year all property owners must file an HS-131 Homestead Declaration on or before the due date to avoid penalties.

Town wide property mapping is under way and will be a great asset to our Town once completed.

Market sales continue to increase our property values. The Town's Common Level of Appraisal is just above 80%. Plans are under way for reappraisal. The Town is excepting bids for reappraisal.

Respectfully Submitted,
Arthur Knox, Chair
Clarendon Board of Listers

TOWN HIGHWAY REPORT

A short note of appreciation to the citizens of Clarendon for their financial support and monetary values that have been contributed. Thank you for your willingness to assist the highway department in achieving our goals.

We appreciate your patience and understanding while we work under the events of Mother Nature.

Respectfully Submitted,
The Clarendon Highway Department

CLARENDON VOLUNTEER FIRE DEPARTMENT

The Clarendon Volunteer Fire Association had a very busy year since our numbers of calls were up. We also had some good times.

On Marsh 6, 2004 the Fire Association celebrated its' 40th anniversary with a dinner party and dancing at the South Station Restaurant. We gave out awards to all life members, past and present chiefs as well as to all active fire personnel. Also, we made a dedication to the family of one of our most respected members who lost his life in the line of duty. As of that date, the Clarendon Fire Department Station One will be known as the Phil Pinkowski, Jr. Memorial FireHouse. Phil is missed by all. The family was presented with a memorial plaque and there will be a plaque on display in front of the fire station the spring of 2005. It was an honor for us to make this dedication.

We have thirty-five members and operate out of two stations with four trucks. Our regular business meetings are held on the second Tuesday of each month. The other Tuesdays are training nights with one set aside for work details.

Please feel free to stop by anytime to meet our members and take a look around.

We had 83 calls for the year, a sharp rise from the year 2003. Our calls consisted of:

25 car accidents	13 false alarms
9 grass & brush fires	5 rescue calls
5 house fires	5 misc. calls (public service)
4 mobile home fires	3 carbon monoxide
3 car fires	2 smoke investigations
2 chimney fires	

We received mutual aid seven times and went out on mutual aid calls seven times.

I would like to thank all the people of this town for their help and support. I would also like to thank the board of trustees and officers and most of all the fire personnel of this department.

I am honored and proud to be the chief of this department.

Respectfully submitted, Brian Morgan, Chief

Town Fire Warden Report

Please remember that you will need a permit to burn outside.

A written or verbal permit will be issued.

The warden will inspect all bon fires and a written permit will be issued if everything is in order.

On windy days and during the dry season, there will be no permits issued.

Allowable fires include, bon fires, barbecues, leaves, brush, dead wood and weeds.

Illegal fires include, paper, cardboard, tires, plastic, painted or finished wood, household garbage and pressure treated lumber.

It is necessary to have someone attending the fire at all times until the fire is extinguished.

When you call in for a fire permit, I will be asking for your name, 911 address and a phone number where you may be reached.

If you have an outside fire that gets out of control, call 911.

Please call me if you have any complaints.

I would like to thank the Clarendon Fire Department for helping to put out the grass and brush fires.

There were .7 acres burned.

Fire Warden Clayton Rockwell

775-2074

Key persons

Jason Rockwell

775-2074

Brian Morgan

773-1791

Jim Todd

438-5467

Respectfully submitted, Clayton Rockwell
Fire Warden

Bailey Memorial Library Annual Report 2004

Thanks to the generosity of voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books.

The Gates Foundation computers have been updated. They continue to be used by library patrons. They are online and also have a lot of software for children and adults, including maps, games and word processing software.

Calista Bromley and Sarah Baker volunteered many hours to design programs for the summer reading project. The Vermont Department of Libraries provides a theme and suggested activities each year. Calista and Sarah put together activities, stories and games on this year's theme of Telling Tails. 14 children enjoyed the stories and activities about all kinds of animals. We are always looking for volunteer help with this important children's program.

The library now has 1307 members. All residents of Clarendon are entitled to a library card. Out of town borrowers can have a card for a nominal fee.

Adult Learning uses the library space several hours per week, enabling them to have a quiet space to work and access to the computers.

Dorothy Barnes continues to serve as our very dedicated librarian, with Warren Lackey as her assistant. The Board thanks them both for their faithful service.

The library is open:

Monday, Tuesday and Wednesday	12:00-5:00
Thursday	10:00-5:00
Saturday	9:00-2:00

The Board of Trustees and the librarian would like to thank all of the people who have left donations of books for the library. If these books meet our needs, they are incorporated into the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,


David J. Murray

Trustees:

David J. Murray, President
Susan Jepson, Vice-President
Paula Bonazinga, Treasurer
Phyllis Rockwell, Secretary

Linda Adams
Janet Baker
Diane Chartrand
Kathy Woods

Bailey Library: 747-7743



ANNUAL REPORT - 2004

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning within the Region

www.rutlandrpc.org

2004 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and telecommunications ordinances.
- Regular **roundtables of local zoning administrators and local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- The **cooperative fuel-purchasing program**, saving towns, schools and non-profit organizations substantial amounts on fuel oil.
- **Emergency management planning** for each community to meet federal requirements and be eligible for disaster assistance, supporting the **Local Emergency Planning Committee**,
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter
- **Watershed plans** for the Poultney-Mettowee and Upper Otter Creek basins, in cooperation with other organizations.

In Clarendon the Regional Planning Commission:

- ★ Completed culvert field work and inventory
- ★ Prepared a town plan map series
- ★ Help with Town Plan Update
- ★ Wrote regional Homeland Security Planning Grant to help update local emergency plans and acquire a laptop computer for the Clarendon Fire Department
- ★ Paid for local officials' participation in planning & zoning workshops

RUTLAND REGION TRANSPORTATION COUNCIL

Formed in 1992, the Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects that may have regional impacts. In addition, it coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary method for public involvement in transportation planning. State and federal funds are obtained by the Rutland Regional Planning Commission which provides support for the Council. The Planning Commission also provides planning, administrative, and geographic information system staff.

All municipalities in the Rutland Region are encouraged to participate in the Transportation Council and those with representatives named to the Council may vote on any issues.

Over the last fiscal year (October 2003-September 2004), the Rutland Region Transportation Council and its staff have been working for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation issues and work with VTTrans and towns to solve transportation problems through study, project development and implementation. From a regional perspective, improvements to are always high priorities;
- Participated in discussions regarding transportation projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 7 and VT 103, VT 73 and the Pittsford-Brandon US 7 Upgrade;
- Assisted with efforts to seek Vermont Scenic Byway designation for Route 30 through Rutland County;
- Provided input to VTTrans on various studies and documents, for example the Elderly and Disabled Public Transit Program, Highway System Policy Plan and conformance of projects to the Rutland Regional Plan;
- Worked with a consultant to produce a report on corrective options for the US7/VT103 intersection in Clarendon;
- Assisted eight towns with culvert inventories to reduce their local match.
- Conducted traffic counts and speed study analysis in Benson and Danby;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian infrastructure and programs in the area (including a map of trails in Rutland County);
- Assisted in coordinating the Region's application for the transit program for the elderly and disabled population;
- Distributed reports, bulletins, fliers, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2003 – September 2004), the Rutland Region Transportation Council is continuing many of these efforts as well as initiating some new ones including outreach on access management.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibmen, Senior Planner (775-0871) or Richard Baker, Chairman (247-6366).

Rutland County Solid Waste District

Annual Report – Calendar Year 2004

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our sixteen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2004, residents and businesses in our member municipalities disposed of approximately 37,000 tons of municipal solid waste, nearly all of through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$69.47 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$93.44 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use.

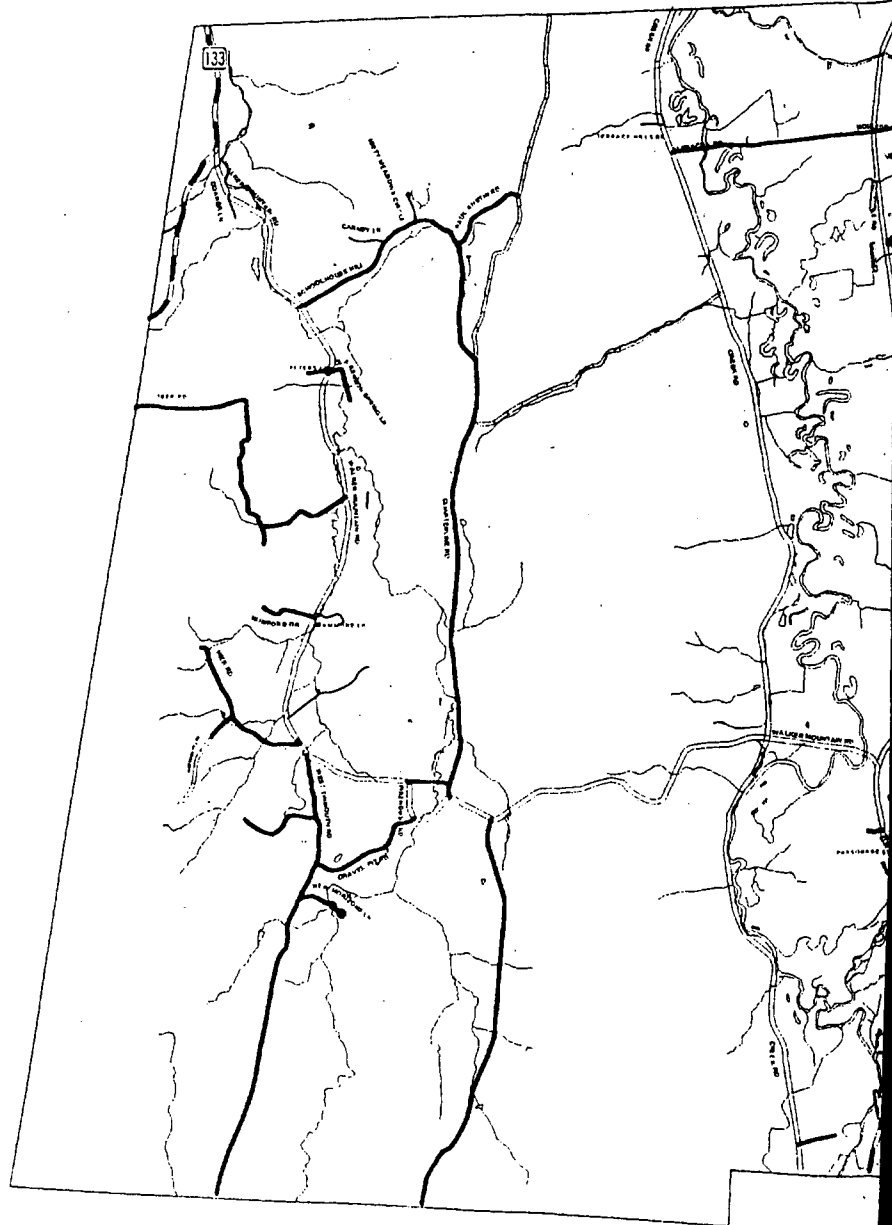
Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2004 the District collected and disposed of 81,400 lbs of electronics, televisions and computers; 54,108 linear feet of florescent lamps (plus 1297 other pieces); 7,280 gallons of paint and other HHW; 801 refrigerators, air conditioners and other freon based units and disposed of 4998 lbs of ballast/batteries. This program had over 450 households and 90 businesses participate in 2004.

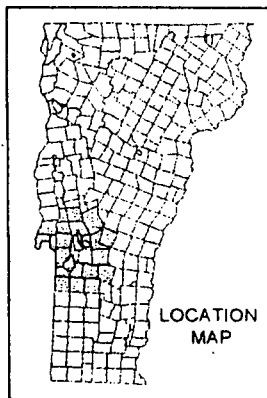
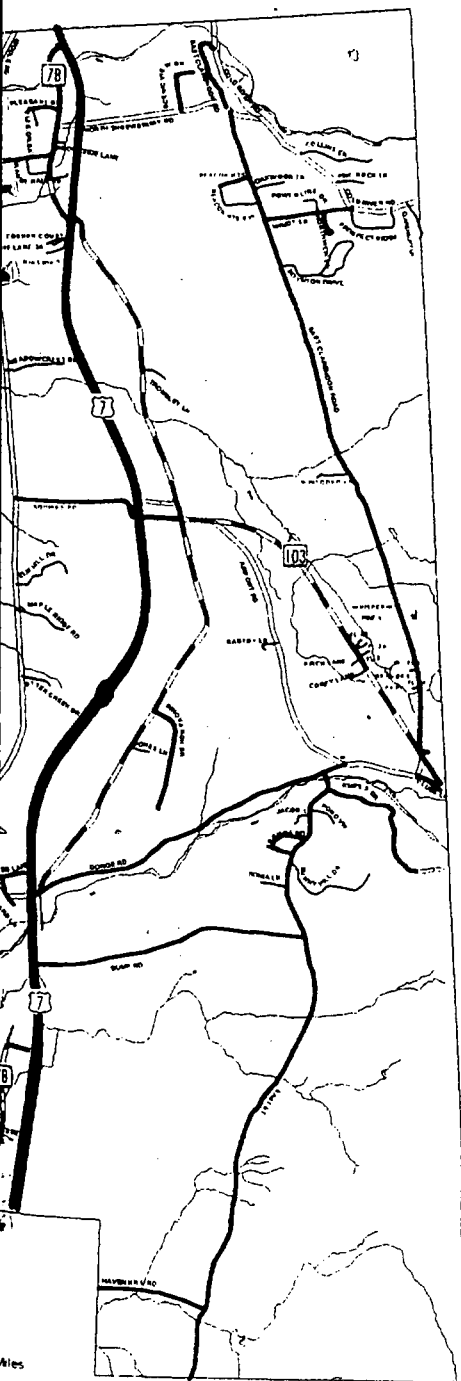
Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and food waste. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District's food waste program operated in cooperation with the Rutland County Natural Resource Conservation District was discontinued in October of 2004. The district continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter.

Planning, Other Improvements: As required by the new state solid waste plan, the District updated its "Implementation Plan" which serves as a business plan for the next five years. The Board of Supervisors approved of this plan in April of 2003. Comments were received by the state in November of 2004 with a proposed revision for early 2005.

James O'Gorman
District Manager

CLARENDON, VERMONT



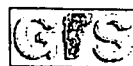
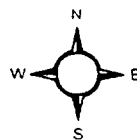


LEGEND

- Building Structures

Road Class

- US Highway
- VT State Highway
- Town Class 2
- Town Class 3
- Town Class 4
- Private\Unknown Road



JANUARY, 2000



RUTLAND REGIONAL PLANNING COMMISSION

Essential Public Health Services for Rutland District Office 2004 TOWN REPORTS

The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of Rutland County.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. **In 2003, the department investigated 180 cases of disease in Rutland County.**

Vaccine-Preventable Diseases: Vaccine-preventable disease rates are at their lowest level ever. In 2003, there were Vermont reports of only one case of tetanus, 71 cases of pertussis and no reports of measles, rubella or polio. Disease levels, while they are one of the chief outcomes of interest, are a late indicator of the soundness of the immunization system. Immunization levels are a better indicator than vaccine-preventable disease rates to determine if there is a problem with immunization delivery. Immunization levels for Vermont children, while high, still fall short of the 90% coverage goal. **During 2003, the Health Department distributed childhood vaccines to healthcare providers in Rutland District valued at \$299,620.**

Food & Lodging Inspections: National surveys show that more people are eating out more often. Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. **Of the 4 establishments in Clarendon, 3 inspections were completed by a sanitarian during 2003.**

Recent challenges addressed by the health Department include the nationwide flu vaccine shortage during the fall of 2004, development of additional substance abuse treatment opportunities, and the reorganization of the Agency of Human Services, which shifted Vermont's mental health efforts to the Department of Health. This past year, the Department also increased its services to women age 40 and older to help them access screening for conditions like diabetes and cardiovascular disease in addition to screening for breast and cervical cancer.

If you would like more information about these and other Health Department activities or if you have a public health concern, please call the Rutland District Office at 802-786-5811. For information about public health, Department initiatives, publications, and news releases go to the Department's website at www.HealthyVermonters.info



ANNUAL REPORT - 2004

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January 12, 2005

Town of Clarendon
PO Box 30
Clarendon, VT 05759

Rutland
Economic
Development
Corporation

112 Quality Lane
Rutland, Vermont 05701
802.773.9147
Fax 802.773.8009
info@rutlandbusiness.org
rutlandbusiness.org

Re: Rutland Economic Development Corporation (REDC)

REDC is a private, not-for-profit organization serving Rutland County businesses with financing opportunities, business expansion recruitment and retentions, site location and the evaluation of economic climate issues.

Last year, REDC approved loans in excess of \$426,000 to businesses in the area. All of these businesses pay local taxes and provide employment opportunities to many families in the community. REDC also owns and manages the Airport Business Park and Cold River Park. The park includes tenants such as the Vermont Country Store, Kalow Technologies, Knight Kitchens, FedEx, Tuttle Publishing and Ellison Surface Technologies. These companies employ many residents from the Rutland area.

In addition, REDC works closely with the Rutland business community in support of the Vermont Training Program (VTP). The VTP promotes industrial expansion and encourages the creation of jobs in manufacturing by providing training for new, relocating or expanding firms. Programs are individually designed and may include on-the-job, classroom, skill upgrade or other specialized training mutually agreed upon by the state and the employer.

REDC, is not providing a new opportunity for businesses it is the creation of an incubator. This 45,000 SF facility will provide services, below market rents, financing, consulting and many of other things to small emerging business.

Sincerely,

A handwritten signature in dark ink, appearing to read "William P. McGrath".

William P. McGrath
Executive Director
Rutland Economic Development Corporation

REC'D JAN 18 2004

Rutland Natural Resources Conservation District (RNRCD)

Activities for Fiscal Year 2004

The mission of the RNRCD is to enhance the planning, conservation, and proper development of the District's natural resources and to involve landowners and the general public with this process through increased program visibility.

A sample of the programs/projects the District was involved in during 2003/2004:

- Arbor Day Festival and Conservation Field Days for Fifth Grade Students as well as in-class demonstrations regarding watersheds and pollution
- Assisting Communities in Watershed Planning
- Buffer and Geomorphic Assessments of the Otter Creek
- Conservation Teacher of the Year Award to George Hooker, Biology Teacher at Rutland High School
- Local Workgroup
- On Farm Food Waste Composting Project in Tinmouth
- Preservation of Family Farms Forums
- Real Estate Resource Information Workshop
- Tree Seedling Sale
- Trout Sales
- Vermont Envirothon

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at 170 South Main Street in Rutland.

Board of Supervisors

Chairman	Robert Drachman	Tinmouth
Vice Chairman	William Smith	Shrewsbury
Secretary/Treasurer	Bridget Bowen	Clarendon
Supervisor	Edward "Babe" Pomainville	Pittsford
Supervisor	Marshall Reed	Chittenden
Associate Supervisor	Hilary Solomon	Goshen
Associate Supervisor	Gail Fallar	Tinmouth
Associate Supervisor	Lynn Bondurant	Danby

Staff

District Manager	Nanci McGuire	Clarendon
Agriculture Resource Specialist	Marie Levesque Caduto	Chester



RSVP & The Volunteer Center



39 East Center Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • E-mail: rsvp Rutland@aol.com • TTY/TDD: 800-253-0191

REQUEST FOR TOWN FUNDING

TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 6 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include an America Reads program called *RSVP Rutland County Reads* aimed at enhancing literacy among elementary school children, an osteoporosis prevention program, *RSVP Bone Builders*, which provides free strength and balance exercise classes with RSVP volunteer instructors to over 800 Rutland County residents per year, and *RSVP Operation Doll*, in which RSVP volunteers restore and refurbish donated dolls, including sewing outfits and providing accessories. These dolls, books and games are then distributed to over 350 needy children through 35+ local organizations.

Locally, RSVP is the largest program of coordinated volunteer services serving the people of Rutland County with 700+ volunteers. From July 1, 2003 through June 30, 2004, volunteers in Rutland County provided 80,800 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$1,265,330.

Once again this year RSVP is not asking for additional monies from the Town of Clarendon. The monies we are requesting this year will be used to help defray costs of providing the "Signature Programs" we sponsor as well as volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in Clarendon, 14 volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Mill River Union High School, Clarendon Elementary School, Eden Park, Godnick Adult Center, Rutland Free Library, RAVNA and Hospice, The Rutland Partnership, Saint Joseph's Residence, Southwestern VT Council On Aging, Mountain View Center, Northwest and Northeast Elementary Schools, Rutland High School, College of Saint Joseph, Crossroads Arts Council, Rutland Area Art Association, Rutland Town School, Currier Memorial School, Loretto Home, Rutland Regional Chamber of Commerce, Mount Saint Joseph Academy, Rutland County Parent Child Center, Rutland Recreation and Parks Department, Kids on the Move, Clarendon Grange, Maples Senior Living Community, Association of Retarded Citizens, Rutland City Police, *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, information desk clerk and couriering at the hospital, delivering and preparing meals, baking, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, surveying, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, *Bone Builders* classes are offered in Clarendon to area residents.

On behalf of RSVP, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director

November 5, 2004

Cardiovascular Workouts Wellness
Career Choices
Child & Family Services
Community Access Program
Community Rehabilitation & Treatment

Emergency Crisis Services
Evergreen Substance Abuse Services*
Green Mountain Foster Grandparents Program*
InterAge*
One-to-One*

RSVP & The Volunteer Center*
Rutland Area Prevention Coalition*
Rutland County Head Start*
Vocational Opportunity Works
*United Way Member Agency

Rutland County Humane Society



P.O. Box 558 765 Stevens Road Pittsford, VT 05763
Administration: (802) 483-9171 Shelter: (802) 483-6700
www.rchsvt.org Fax: (802) 483-6342

November 15, 2004

Selectmen
Town of Clarendon
Post Office Box 30
Clarendon, VT

Dear Board of Selectmen:

Rutland County Humane Society respectfully requests that the following article appear on your Town Meeting Warning:

Will the Town of Clarendon raise by taxation the sum of \$200 to support the operation of the Rutland County Humane Society.

Sincerely,

A handwritten signature in cursive script that reads "Gretchen Goodman".

Gretchen Goodman
Executive Director

REC'D NOV 22 2004



**Rutland County
Women's Network
& Shelter**

P.O. Box 313
Rutland, Vermont 05702
Business • 775-6788
Crisis • 775-3232

**RUTLAND COUNTY WOMEN'S NETWORK AND SHELTER
ANNUAL REPORT 2004**

The Rutland County Women's Network and Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 25 years serving families who live in danger.

Bonnie Gainer, Shelter Director, has retired after 15 years of dedication to creating peaceful families. The new director is Rebecca Roguen who has been on staff for over six years. This year we gave counseling and other support services to over 3500 people. We assist people with shelter, counseling, support groups, help with relocation, and are available on a 24 hour crisis line for domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of Clarendon for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Rebecca Roguen
Director

REQUEST

The Rutland County Women's Network and Shelter is requesting the sum of \$425.00 which will be voted on in March, at the town meeting of 2005, for assistance in supporting the shelter. We are very grateful for the help that the people of Clarendon have given us in the past. We provided services for 85 residents of Clarendon this year.





REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

21st ANNUAL REPORT

(Fiscal Year Ending June 30, 2004)
21 Years of Service 1983 - 2004

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 21st annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty one years. From 1983 to the end of this fiscal year, Regional has responded to 97,360 ambulance calls. This past year, ending June 30, 2004, the service responded to a total of 6,976 ambulance calls in our 12 communities and an additional 1,706 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

In February of 2003 a fire destroyed one ambulance, damaged our remaining vehicles and caused extensive damage to our facilities. Our insurance covered the cost of repairs to the building and vehicles. The building repairs were completed and additional office space and a new class room were added during this past year. Our building was brought up to the latest code including a fire alarm system for life safety. Again, we commend our staff for continuing to provide excellent service during the construction and facility upgrades. Our facilities are now far better suited to meet the needs of our staff and the public. We again thank everyone for their support during this stressful time period.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 20 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. We extend our appreciation to everyone for their support.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,486 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance Building. For information on Healthy Homes or our other services call 773-1746.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President
R.A.S. Board of Directors

Doris Weeks,
Town of Clarendon Representative
R.A.S. Board of Directors

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families

A United Way member agency

2004 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2004, we were representative payee for about 55 clients referred to us by Social Security and mental health centers. We assisted these clients in managing within their budget limitations; quite an accomplishment for people living on the limited resources of SS and SSI. We were involved in every operation from payment of bills, rent etc. to dispensing personal expense monies on a weekly basis. The hours involved in managing one's case averages from several hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted about 10 clients in filling out annual accounting forms for probate court.

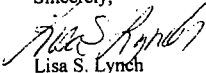
Six (6) dances were provided - Valentines, Spring Fling, Summer Dance, Picnic, Halloween, and our annual Christmas Dinner - over the year these events were attended by over 200 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend or by just watching.

ARC-Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the meeting. The Self-Advocates have again done a Disability Awareness Training at the Rutland High School. This year the self advocates also did two trainings in the community on Voter Training. Many citizens are getting to know the self-advocates better through the trainings they offer and the self-advocates are gaining valuable public speaking and advocacy skills.

Our Executive Director is a member of the Rutland Family Support Network which is lead by parents to gather information families need, create goals to some system changes and network with families and providers via the internet, brochure, forums and newsletters. She also is on the Local Standing Committee of Community Access Program. By staying in touch with other state level organizations and working collaboratively with local advocates, families and organizations, ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities and has an outlet to advocate for those services that are not being offered.

On behalf of the Board Members, friends, and families; we are thankful for the continued assistance from the citizens of Clarendon. We receive neither state nor federal funding, and our main sources of income continue to be United Way, Rutland City and other towns such as Clarendon. In 2004 there were 7 residents of Clarendon who took advantage of all the services we offer. Our 2005 request for funding from Clarendon will again be \$200.

Sincerely,



Lisa S. Lynch

Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~(802) 775-1370 Fax 775-4544
email address: arc@rutlandarea@cs.com



Dear Clarendon Voters:

The **Rutland County Community Land Trust** is a local non-profit organization that works with communities and families to find **affordable housing solutions**. We also work with individual towns to discuss what a town as a whole can do to address the affordable housing needs of its residents. While a number of our publicized efforts have occurred in the more heavily populated communities in the County, our service area includes Clarendon and other more rural towns. Most recently, we have served the Town and its residents with the relocation of the Lacasse Mobile Home Park families. Previously, we facilitated the relocation of the East Road Mobile Home Park. For many of these families, their relocation efforts have made them Clarendon property owners and your neighbors.

Also in 2004, we commissioned a housing needs analysis for the entire Rutland County area as well as for each individual town. The Town of Clarendon received a \$20,000 to assist with this project. We have gathered many types of information for Clarendon. The intent of this study was to gather information for municipal leaders, community members, and housing industry members alike. This report will be available in print and online in early 2005. The Rutland County Community Land Trust can also assist Clarendon with housing related discussions and planning efforts that implement community goals.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$200.00 for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs?"

The RCCLT thanks the community at large for its support.

Sincerely yours,

Elisabeth Kulas

Elisabeth Kulas
Executive Director

Rutland County Community Land Trust 128 Merchants Row Rutland, VT 05701 802-775-3139

802-775-0568
FAX: 802-775-2304
Toll Free: 800-244-0568
Referrals: 802-770-1555
www.ravnan.org



A Comprehensive Medicare Certified Home Health Agency

REC'D NOV 04 2004

7 Albert Cree Drive
Mailing Address:
Post Office Box 787
Rutland, VT 05702-0787

November 1, 2004

Joyce Pedone, Town Clerk
Town of Clarendon
PO Box 30
Clarendon, VT 05759

Dear Ms. Pedone:

On behalf of our Board of Directors, staff and the Clarendon residents who depend on our care, we thank you. Without your support, we would not have been able to maintain our mission of caring for the thousands of Rutland County residents who need us. We are grateful for your support and the confidence you place in us.

We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, preventative and long-term care services, including home care, hospice, maternal-child health and community programs. We provide comprehensive services that not only promote a healthy community, but also support individual dignity and independence in the home.

With this in mind, we ask for your help. Specifically, we are requesting a combined Rutland Area Visiting Nurse Association and Rutland Area Hospice appropriation of \$3,539 from the Town of Clarendon. This request represents level funding for our services. So that your voters might better understand how the money is being used, we are recommending the following wording:

Shall the town appropriate the sum of \$3,539 to support the Rutland Area Visiting Nurse Association & Hospice in Fiscal Year 2005: \$3,339 to support Rutland Area Hospice and \$200 to support RAVN's home and community health services?

Enclosed with this letter of request, please find a copy of our Annual Report to the Citizens of the Town of Clarendon and our 2003 agency Annual Report. We would be happy to provide other supporting materials upon request.

Thank you again for your consistent support of our programs and services. Please do not hesitate to contact me if you have any questions at 770-1544.

Respectfully,

A handwritten signature in dark ink, appearing to read "Ron Cioffi".

Ronald J. Cioffi, CEO



Joint Commission
on Accreditation of Healthcare Organizations
A United Way Member Agency



**Vermont Center for
Independent Living**

Citizens with disabilities working together for dignity, independence, and civil rights

November 30, 2004

Ms. Linda A. Trombley
Town of Clarendon
P.O. Box 30, 279 Middle Road
North Clarendon, Vermont 05759

Dear Ms. Trombley:

The Vermont Center for Independent Living (VCIL), a non-profit agency serving persons with disabilities and Deaf persons throughout the State of Vermont, respectfully requests funding from the Town of Clarendon.

Support from voters in cities and towns across the state has enabled the Vermont Center for Independent Living to annually assist Vermonters with disabilities and the Deaf and hard of hearing to achieve dignified, self-determined lifestyles. Services are accessible to residents of Clarendon in several ways. VCIL offers a direct presence in the area with a peer advocate counselor who works with residents of Clarendon, often in their homes. VCIL also provides home access modifications, grants for adaptive equipment, Meals on Wheels for people with disabilities under 60, information and referral, and advocacy.

We are requesting **\$ 345.00** from the Town of Clarendon for your FY 7/1/05 – 6/30/06. Enclosed, please find our FY 2005 budget; we do not have an approved 2006 budget at this time but will send one as soon as it is passed.

Thank you for your consideration. If you have further questions or you need additional information, please do not hesitate to call.

Sincerely,

A handwritten signature in dark ink, appearing to read "Dhiresha Blose", is written over a horizontal line.

Dhiresha Blose
Development Officer

REC'D DEC 0 1 2004

11 East State Street, Montpelier, VT 05602
802 229-0501, 800 639-1522 (voice & TTY), fax: 802 229-0503, email: vcil@vcil.org

With offices in Bennington, Brattleboro and Burlington



Member Agency



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Clarendon

The Southwestern Vermont Council on Aging provided the following services in the town of Clarendon during the past year:

Senior Meals:

Through contract, the Council, helped supply 2,924 meals that were prepared and delivered to the homes of 15 older persons in your community. This service is often referred to as "Meals on Wheels". We also provided "Blizzard Bags" containing "shelf-stable" meals to Meals on Wheels participants and other isolated elders, for use in a weather related or other emergency situation. In addition, 41 Clarendon elders participated at one or more of the luncheon sites available in our region, enjoying 951 meals.

Case Management Assistance:

18 elders in your community received help from SVCOA Case Management staff. Case Managers provided help with applications and problem solving around programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. Case Managers also helped frail elders facing long term care placement, helping those who wanted to remain independent connect with available in home assistance, including Medicaid Waiver support for those who were eligible.

Other:

In addition, the Council provided: 1) Telephone assistance through our "Senior HelpLine" (786-5991 or 1-800-642-5119). The HelpLine provided easy phone access to elders and others in need of information about programs and supports available to older persons; 2) Health benefit counseling information and form filing assistance through our SHIP Program; 3) Legal service assistance through a contract with the Vermont Senior Citizens Law Project; 4) Written information about elder issues via the weekly "Elder Connection" column appearing weekly in the Rutland Herald; 5) Nutrition education and counseling services provided by a Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Elder Care Clinician outreach services to elders dealing with mental health issues. This service is provided through a contract with Rutland Mental Health; 8) Transportation assistance through Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Caregiver information and support for family members and others who are providing help to elders in need of care.



In the year 2004, 26 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2004, Rutland Mental Health Services provided 2,622 hours of services to 73 residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Mark G. Monson

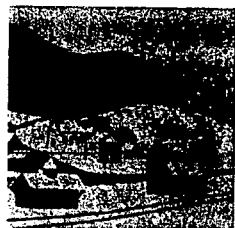
President and Chief Executive Officer



**George D. Aiken Resource
Conservation & Development Council, Inc.**

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) celebrated 40 years of "making things happen" for towns with natural resource conservation and rural development projects this past year. We are here to serve your community. We coordinate and facilitate assistance to town governments, school districts, fire departments watershed groups and nonprofit organizations in the six southern Vermont counties. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501 (c)(3) nonprofit organization. Highlights of our work in the six counties in 2004 include:

- 13 towns received a total of \$68,685 to improve water quality and upgrade backroads through our better backroads grants
- We are developing complete water supply plans identifying all potential useable water sources for fire fighting for three towns
- 26 towns received funding and engineering assistance to design and install dry hydrants as a source of water to fight fires
- We provided \$60,000 in grants and \$119,000 in loans to support agritourism on farms
- 1 town received assistance from a consultant to help them prepare for and go through an ISO (Insurance Service Office) evaluation. Towns are given a rating from 1 to 10 by the ISO and many insurance companies use that rating to set their rates. If a town can lower their ISO rating, it may lead to lower insurance costs for businesses and residents in that town
- We serve as the fiscal agent for the White River Partnership, Orange County Headwaters project and Connecticut River Birding Trail
- Teams of high school students from throughout the area participated in the Vermont Envirothon

Other current projects include helping a town with flooding problems, erosion control and streambank stabilization in several locations, helping to develop community centers and recreation fields and two projects helping to connect residents with locally grown food. We currently have funding available for low interest loans (3.0 - 5.0%) to develop agritourism ventures on farms. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

"Helping to Make Things Happen"



OF WESTERN VERMONT

ANNUAL REPORT 2004

Rutland West Neighborhood Housing has changed its name to NeighborWorks of Western Vermont to reflect our move to a beautiful new building and our expansion of services to include all of Rutland County and parts of Addison and Bennington counties.

In Clarendon we continue to provide housing rehab services, homebuyer education and counseling, and emergency shelter services to your residents. Last year we provided \$3,100,000 in affordable loans for homeownership and rehab. Many of these are single household parents and first time homeowners whose average income is \$30,000.

For housing rehabilitation our loans and grants amounted to \$353,000 benefiting 45 households in addressing health and safety issues in their homes. One Clarendon family benefited from these services.

For emergency shelter services, which help families in crisis with housing arrangements, an electric bill or fuel, we had 189 requests for services. We provided \$53,000 in assistance with \$1,717.00 of these funds benefiting 6 residents of Clarendon. We are grateful for grant funds received from the Office of Economic Opportunity and the Department of Mental Health as well as local organizations but we note also that these funds are never enough to help the many individuals in need of assistance.

We are grateful for the involvement of Mary Harlow who serves on our Board of Directors.

We welcome participation from the residents in Clarendon if you would like information on our services or to volunteer your time for one of the committees either call us at 438-2303 or stop by our office located at 110 Marble Street in the old dress factory in West Rutland.

Together we can build strong communities!

Respectfully,

Ludy Biddle
Executive Director

110 Marble Street

West Rutland

Vermont 05777

P: 802 438-2303

F: 802 438-5388

NWWVT@vermontel.net



vtrfa

**RUTLAND SOUTH SUPERVISORY UNION
OPERATING FUND**

REVENUES

ASSESSMENTS TO SCHOOLS

	ESTIMATE 2003-2004	BUDGET 2004-2005	ESTIMATE 2004-2005	BUDGET 2005-2006
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Central Office Administration

Clarendon

	64,538	83,040	83,040	96,772
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Shrewsbury

	26,017	27,853	27,853	31,009
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Wallingford

	45,530	55,705	55,705	67,555
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Mill River UHS

	214,127	262,297	262,297	296,488
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Total Central Office

	350,212	428,895	428,895	491,824
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Computer Service/Curriculum

Clarendon

	17,168	17,535	17,535	18,490
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Shrewsbury

	7,630	6,460	6,460	5,839
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Wallingford

	13,353	12,920	12,920	13,624
--	--------	--------	--------	--------

Mill River UHS

	57,226	55,373	55,373	59,362
--	--------	--------	--------	--------

Total Curriculum/Comp

	95,377	92,288	92,288	97,315
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Total Assessments

	445,589	521,183	521,183	589,139
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Interest

	3,000	2,000	2,000	2,000
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Service to Other LEA'S

	39,511	44,059	44,059	48,977
--	--------	--------	--------	--------

Other

	20,000	20,000	20,000	20,000
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TOTAL REVENUE

	508,100	587,242	587,242	660,116
--	---------	---------	---------	---------

EXPENDITURES

Computer Technology Services

	95,377	92,289	92,289	97,315
--	--------	--------	--------	--------

Central Office Administration

	186,740	188,790	188,790	187,901
--	---------	---------	---------	---------

Improvement of Instruction

	45,000	51,072	51,072	55,000
--	--------	--------	--------	--------

Fiscal Services

	165,097	182,031	182,031	243,295
--	---------	---------	---------	---------

Buildings/Grounds/Equipment

	22,570	19,818	19,818	27,628
--	--------	--------	--------	--------

Transportation

	39,511	61,559	61,559	48,977
--	--------	--------	--------	--------

Adjustments

--	--	--	--	--

Total Expenditures

	554,295	595,558	595,558	660,116
--	---------	---------	---------	---------

Summary of Revenue, Expenditures, and Changes to Fund Balance

Total Revenue

	508,100	587,242	587,242	660,116
--	---------	---------	---------	---------

Total Expenditures

	554,295	595,558	595,558	660,116
--	---------	---------	---------	---------

Excess of Revenue

	(46,195)	(8,316)	(8,316)	0
--	----------	---------	---------	---

Beginning Balance July 1

	54,511	8,316	8,316	0
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Ending Balance June 30

	8,316	0	0	0
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**RUTLAND SOUTH SUPERVISORY UNION
FUND 3**

REVENUES

ASSESSMENTS TO SCHOOLS	ESTIMATE	BUDGET	ESTIMATE	BUDGET
Special Education Services	2003-2004	2004-2005	2004-2005	2005-2006
Clarendon	22,868	18,990	18,990	25,942
Shrewsbury	10,163	7,844	7,844	9,935
Wallingford	17,786	14,449	14,449	19,319
Total Speech	50,817	41,283	41,283	55,196
Clarendon	53,747	47,278	47,278	52,090
Shrewsbury	23,887	19,528	19,528	19,949
Wallingford	41,803	35,972	35,972	38,790
Total EEE / Early Ed	119,437	102,778	102,778	110,829
Clarendon	76,691	79,753	79,753	87,830
Shrewsbury	34,085	32,941	32,941	33,637
Wallingford	59,649	60,682	60,682	65,405
Total Spec Ed Admin	170,425	173,376	173,376	186,872
Clarendon	15,670	18,303	18,303	17,881
Shrewsbury	6,964	6,743	6,743	5,647
Wallingford	12,188	13,486	13,486	13,176
Mill River UHS	52,234	57,799	57,799	57,407
Total Psych Svc.	87,056	96,331	96,331	94,111
Clarendon	0	0	0	24,052
Shrewsbury	0	0	0	9,212
Wallingford	0	0	0	17,911
Total Health Svc.	0	0	0	51,175
Total Special Ed Programs	427,735	413,768	413,768	498,183
Other Local	800	0	0	0
State Revenue IDEA-B	177,692	166,408	166,408	166,408
State Revenue IDEA-B Preschool	3,173	3,173	3,173	3,173
Grants	309,370	296,682	296,682	286,500
Adjustments/Refunds	0	0	0	0
TOTAL REVENUE	918,770	880,031	880,031	954,264

EXPENDITURES

Special Education	62,204	66,445	66,445	74,892
EEE Early Ed.	99,447	105,951	105,951	114,003
Hearing Impaired	0	0	0	51,175
Psychological Services	85,735	96,332	96,332	94,111
Speech Services	199,076	207,690	207,690	221,603
Special Ed Administration	94,906	106,931	106,931	111,980
Grant Expenditures	190,181	166,682	166,682	151,000
Subgrants/Other	165,908	130,000	130,000	135,500
Total Expenditures	897,457	880,031	880,031	954,264

Summary of Revenue, Expenditures and Changes to Fund Balance

Total Revenue	918,770	880,031	880,031	954,264
Total Expenditures	897,457	880,031	880,031	954,264
Excess of Revenue	21,313	0	0	0
Beg Bal July 1	622,467	643,780	643,780	643,780
Ending Bal June 30	643,780	643,780	643,780	0

Title I Funds

Total Revenue	149,084	120,000	120,000	135,500
Total Expenditures	149,084	120,000	120,000	135,500
Excess of Revenues	0	0	0	0

Note: 1) Estimated carry forward from 2004/2005 reflected as zero as determination of restricted funds in not yet complete.

TOWN OF CLARENDON CLARENDON SCHOOL DISTRICT REPORT

Operating Account

Treasurer's Report of Cash Receipts & Disbursement

Beginning Cash Balance July 1, 2003 \$244,256.01

Revenue Receipts

Local Share Property Tax	2,737,168
State of VT: General State Support Grant	1,884,692
Special Education - Local	124,874
Special Education - State Reimbursement	264,166
Special Education - State Reim - Prior Year	(13,598)
Transportation	0
Other Revenue - State Aid	10,526
Coop Preschool & Ceba Program Payments	8,055
Hot Lunch Sales & State Reimbursement	65,352
Insurance Reimbursement / Roof Claim	5,834
Interest on Investments	2,988
Sec-125 Employee Benefit Contributions	28,215
Sinking Fund Transfer	5,000
Title I Sub-grant transfer	78,697
Title I Sub-grant transfers - FY01 & FY02	103,178
Tuition	37,500
Tuition - Prior Years FY02 & FY03	107,631
Tuition School Choice	3,835
Inter-District	9,711
Other Revenue	29,154
Total Revenue Receipts	<u>5,492,978</u>

Expenditures

Total Pay Orders	3,597,128
Payroll Disbursements	1,731,786
Total Expenditures	<u>5,328,914</u>

Revenues Over / (Under) Expenditures 164,063.88

Ending Cash Balance June 30, 2004 \$408,319.89

Note: Accounts Receivable balance of \$74,4216 outstanding June, 30 2004.

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 2003 to June 30, 2004)**

PERSONNEL: (School Year 2004-2005)

SCHOOL BOARD

Date Term Expires

Doug Earle, Chairperson	2006
Tim Bruso	2006
Peter Coppola	2005
Mark Raub	2007
Tim Bartlett (Appointed)*	2005

Mill River Board: Deb Grembowicz	2005
Mill River Board: Amy Bruso	2007
Mill River Board: Allan Sylvester	2006

* Appointment valid until next election, March 1st, 2005.

ADMINISTRATION AND SPECIAL SERVICES

Walter J. Goetz	Superintendent of Schools
Ruth Anne Barker	Clarendon Principal
Sue DeCarolis	Curriculum & Assessment Coordinator
Carol Geery	RSSU Director of Student Services
Brian Hampl	RSSU Business Manager
Dee Bort	Early Education Teacher
Kathy Faulkner	Early Education Teacher Assistant
Jennifer Nichols	Early Education Teacher Assistant
Heather Weeden	Speech Pathologist

FACULTY AND STAFF

Barker, Ruth Anne	Principal
Adams, Linda	Library Assistant
Bliss, Paula	Physical Education
Bornarth, Clare	Art
Bowen, Bridget	Special Education Program Assistant
Carlson, Christine	Special Education Individual Assistant
Cecot, Deborah	School Nurse
Chartrand, Diane	Library/Media
Clarino, Claire	Special Education Assistant
D'Amico, Andrea	Program Assistant
Day-Aparicio, Alice	Guidance
Doiron, Gretchen	Music
Fitzgerald, Tracy	Special Education Individual Assistant
Forrest, Melinda	Special Education Individual Assistant
Gates, Coral	Grade 2
Gibbs, Kristal	Special Education Program Assistant
Gonyea, Denice	English/Language Arts

Griffin, Lois.....	Special Education Program Assistant
Hadley, Tina.....	Special Education Teacher Assistant
Hanrahan, Carolyn.....	Teacher Assistant
Hidde, Pamela.....	Grade 5
Hill, Joli.....	Special Education Program Assistant
Hinterneder, Jodie.....	Kindergarten Assistant
Ingalls, Patricia.....	504 Individual Assistant
Jakubowski, Theresa.....	Grade 2
Kelley, Frances.....	Grade 3
Lane, Margaret.....	Special Education Individual Assistant
Lawry, Judith.....	Kindergarten
Lind, Joan.....	Grade 3
Loomis, Shirley.....	Title I
Loyzelle, Monika.....	Kindergarten
Maher, Kathleen.....	Health Education
McCoy, Janice.....	Grade 5
McLaughlin, Patricia.....	Grade 1
Mero, Anne.....	Grade 1
Miele, Lora.....	Preschool
Moore, Kim.....	Grade 6
Mondella, Michelle.....	504 Individual Aide
Mordecai, Susan.....	Special Education Teacher
Murray, Jean.....	School Secretary
Needham, Steve.....	Custodian
Nichols, Jennifer.....	Individual Assistant
Phelps, Jeffrey.....	Special Education Teacher
Pratico, Neva.....	Grade 2
* Pritchard, Bonnie.....	Special Education Teacher
Redman, Christine.....	Grade 4
Reed, Ann.....	General Music
Russo, Lauren.....	Para-educator
Ruth, Mary.....	Special Education Teacher Assistant
Schiller, Kathleen.....	Individual Assistant
Schiller, Lawrence.....	Grade 6
Sousa, Colleen.....	Grade 5
Spencer, Bernard.....	Bus Driver
Spencer, Herbert.....	Bus Driver
St. Lawrence, Mark.....	Superintendent of Building and Grounds
Thomas, Kandy.....	OT/PT/SLP Assistant
Tracy, Seth.....	Custodian
Wisell, Deb.....	Headstart

ENROLLMENTS:

Grade	Actual 2002-2003	Actual 2003-2004	Actual 2004-2005	Estimated 2005-2006
PK	12	40	41	45
K	32	28	24	26
1	28	35	28	24
2	25	27	35	28
3	37	27	27	35
4	32	33	25	27
5	31	35	34	25
6	34	35	34	34
Total Elementary	241	260	248	244
7	42	37	34	32
8	34	45	39	34
9	38	38	42	34
10	31	32	38	40
11	36	31	33	43
12	32	38	29	36
Total Mill River	213	215	215	219
Grand Total	454	475	463	463

PRINCIPAL'S REPORT

Clarendon Elementary School has an excellent reputation in the greater Rutland area as a school that provides children with a good education in a welcoming environment. The community supports education maintaining a unified arts program (art, music, physical education, health, library, etc.) which complements and supports classroom instruction. The special education program is based on the philosophy of including all students in classrooms wherever appropriate. This year we have enrolled 207 students K-6 and 41 students in Pre-K.

CES is currently operating with a multi-year Action Plan in order to narrow our focus and create a learning environment where improvement can be sustained. The plan's three components related to student performance goals, are to promote consistent progress in writing effectiveness, improvement in math problem solving and implement a coordinated school-wide social skills curriculum to create a safe environment where all students have opportunities to learn.

In October 26-28, 2004, Clarendon students in grades 3, 4 & 6 participated in a Pilot Test of the New England Common Assessment. Grade 5 piloted the Writing portion of this test in January of 2005. The NECAP tests the exit criteria or previous year's Grade Expectations. Next year, grade 3-6 students will be taking the NECA in math, reading and writing.

The Terra Nova Achievement Tests will be given again this school year in Grades 2, 3, 5 & 6. This is a local option not mandated by the state. This type of test measures how students perform when compared to a normed group of their peers.

In the classroom, teachers regularly use formative assessments to shape instruction and meet individual student's needs. For example, the POA (Primary Observation Assessment) yields accuracy and comprehension scores in reading plus some additional information related to phrasing and fluency. It is administered three times a year (September, December and May) to K-1 students and twice a year to all second graders (September and December). In May, the second grade text level is assessed using the Vermont DRA (Developmental Reading Assessment).

In mathematics, assessment data is used to analyze the performance of K-6 students to identify areas that need particular attention. The classroom teachers have also been working in conjunction with the district for the past two years building a bank of common assessment tasks that align with the Grade Expectations and instructional activities to support these standards.

Mathland, the standards based math curriculum CES was using in grades K-5 is being discontinued. The staff has opted to introduce a new instructional program: *Everyday Math* currently used in Wallingford and piloted this year in grades 3, 4, and 5 at Shrewsbury.

RSSU students in grade 6 at the elementary schools and Grade 7 & 8 in the middle school, are using the *MathThematics* program. This allows incoming 7th graders to enter Mill River with similar math experiences. Math teachers in the middle school believe this has contributed to significant improvement in student construction and interpretation of graphs and more effective recall of previous learning.

Mrs. Redman and Mrs. Moore were accepted into a 3 year Masters program run by the Vermont Math Institute. They will be studying the underlying principles of the math concepts they are teaching in their classrooms. This fall, Mrs. Redman began an after school math enrichment program for accelerated 4th and 5th grade math students. Mr. Phelps and Ms. Bowen have been running a 21 member Chess Club after school as well.

Eloise Ginty, a writing consultant, began meeting with teachers on writing effectiveness and the writing portfolio last year. This fall, the focus of Eloise's work centered on Report Writing. During her visits, she works directly with teachers in the classroom modeling effective practice and helping them plan writing lessons.

We were saddened to lose a terrific 4th grade teacher, Anthony DiEmedio, who accepted a position in Delaware to be nearer to relatives. Jan McCoy expressed a desire to move into his vacated 4th grade position. Her 5th grade position was filled by Colleen Sousa. Former CES student, Coral Gates accepted a one year position in the second grade that allowed us to expand the instructional options for students by creating smaller class sizes.

Over the summer we redesigned the space occupied by the library into a pre-kindergarten classroom to accommodate expanded enrollment in our pre-school program. The library moved back into the newly refurbished space it had once occupied. The new Media Center lab is up and running with 14 computers. The goal for this year is to have 18 computers in the lab area. The lab is currently used about 60% of the school day for groups doing word processing, Excel and Type to Learn. All classrooms, including music, art and health, have working computers using either Windows 98 or XP. All computers will be updated to XP this school year. Environmental Learning for the Future (ELF) started its 6th year at Clarendon this Fall. This year's theme was *Adaptations*. Children have been investigating how a variety of organisms change throughout their life cycle in response to the changing needs of their environment. Mark Raub and

Kathy Beland are the organizers of this effort and coordinate the Annual Clarendon Craft Fair whose proceeds benefit the ELF Program.

A new program Movement Movement, sponsored by RAPAC (Rutland Area Physical Activity Coalition) was available this Fall. Fifth and sixth graders under the supervision of Mrs. Bliss and Mrs. Maher attended after school physical activity sessions for 8 weeks.

The PTC sponsors most of the enrichment activities enjoyed by the student body. Consequently, it needs to raise funds. Last February, it sponsored a Winter Carnival. Activities included snowshoeing, a Snowball Launch, Sliding, Snowman and Snow Sculpture-making and cross-country skiing. The PTC 2nd Annual Fall Festival was held on October 16th. Events included a Chili Cook-Off, a Bake Off, a Scavenger/Treasure Hunt, Hay Rides, Pumpkin Painting and Face Painting. Gardening parents put the Peace Garden "to bed".

The Playground Committee (an offshoot of the PTC) relentlessly fund-raised to pay for our new playground equipment. Thanks go out to Paula Bliss, Kristal Gibbs, Mark Raub, Lissa Stratton, Lynn Weeks, Tom Miles, Wendy Ledley & Colleen Sousa for all their hard work. Check out our impressive new playground structure!

The CES *Positive Discipline Parent Study Group* was held on Wednesday nights this fall. The focus was on "How to Achieve Positive Discipline at Home and at School" Participants received a copy of the book *Positive Discipline* by Jane Nelson. During the course of the series, they learned about why children misbehave and were given specific techniques to practice at home.

We were awarded \$200.00 mini-grant from the Urban and Community Forestry Program's *Trees for Local Communities Fund*. The money was used to purchase a beautiful Autumn Blaze Maple. The tree was dedicated to Larry and Buzzy Spencer in recognition of their 30+ years of service to CES.

Grades 1 & 2 made 600 yellow ribbons for the National Guard Troops of Vermont, one to represent each soldier serving in the state. They traveled by bus to the Rutland Armory in December to help put some of these ribbons on a Christmas Tree.

We are all very proud of our school. Our staff is committed and conscientious. Students are consistently cooperative, pleasant, and respectful of each other. We hope you continue to support a strong academic environment to benefit all of the town's children. Let's continue to work together to reinforce good study habits, respect for all people, and high academic standards.

Respectfully submitted,
Ruth Anne Barker
Principal

Rutland South Supervisory Union REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my second annual report to the Clarendon community.

Under the leadership of the school's administration and the RSSU Coordinator of Curriculum and Assessment, Sue DeCarolis, the teaching staff, has reviewed the newly developed Vermont Grade Level Expectations and Grade Level Clusters for inclusion into their programs. These expectations and clusters were developed by teachers throughout the state under the auspices of the Department of Education and clearly state what students should know and be able to do. Teachers are in the process of developing assessments, based upon these expectations that focus on essential learning for particular subjects. These common assessments and their results will guide discussions among

teaching teams as to effective teaching strategies, curriculum adjustments and needed teacher training. It is an exciting process and will lead us to our goal of making sure that there are high expectations for all students and we do as much as possible in helping all students meet those expectations.

All schools in the Supervisory Union review a variety of assessment data, both informal and formal, and implement Action Plans as required by the Vermont State Department of Education and federal law. Clarendon's Action Plan is being implemented and reviewed in light of new information. Test scores alone, however, cannot measure the quality of a school. All school assessment data is available from the school or the superintendent's office. In addition to the informal assessments that take place, the school takes part in the state assessments that are required by the Department of Education and the federal No Child Left Behind Act. The school district is in the process of preparing an Annual School Report that details the progress that our students are making. These reports will be mailed to residents when they are completed. We welcome your comments.

The FY06 budget for the Clarendon School District has increased 5.57% overall. This increase reflects an 8.2% increase in elementary expenditures and a 2.4% increase in Stafford Technical Center tuition and the Mill River Union High School Assessment. The Common Level of Appraisal has dropped this year and will impact the tax rate. At the time of writing, both the Governor and the Tax Commissioner have recommended a reduction in both the homestead and nonresidential property tax rates. This recommendation awaits legislative action.

The RSSU Planning Committee has been meeting on a regular basis studying issues of governance and consolidation. Doug Earle, Allan Sylvester and Debbie Grembowicz represent the Town of Clarendon. This committee is close to making recommendations and will begin meeting with community members in each town.

Special thanks to the new RSSU Business Manager, Brian Hampl, for keeping the district's finances in order, and Doug Earle (chairman), Peter Coppola, Mark Raub, Tim Brusco and Tim Bartlett for their work as School Directors.

Many thanks to the community for supporting the Clarendon Town School District. We invite you to attend school events and visit the school.

Respectfully submitted,
Walter J. Goetz

TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2004-2005 school year has a base salary of \$26,592 and maximum step and column increments of \$895. There is a high salary of \$52,547 for a teacher with advanced degrees and at least twenty-five years of teaching experience.

BUDGET, TAXES AND STATE AID

The proposed budget for the 2005-2006 school year is printed in the right hand column of the financial statements printed elsewhere in this report. This budget has total expenditures of \$3,339,742 for the operation of the Clarendon Elementary School, special education and tuition to Stafford Technical Center. The new budget represents an increase in expenditures of 7.0% over the budget for the current year.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II

supports improvements in mathematics and science instruction; **Title IV** (Safe and Drug Free Schools) provides drug and alcohol abuse education for students; and **Title VI** provides funds for mini-grants for teachers, the purchase of instructional materials, and curriculum development and class size reduction. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Walter J. Goetz, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the music room of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, national origin or handicap. Inquiries regarding this policy may be directed to: Walter J. Goetz, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).

**CLARENDON TOWN SCHOOL DISTRICT
OPERATING FUND**

FINANCIAL SUMMARY

DESCRIPTION	UNAUDITED ACTUALS 2003-2004	BUDGET 2004-2005	ESTIMATE 2004-2005	BUDGET 2005-2006
Total Revenue	4,950,734 (1)	5,261,495 (1)	5,176,526 (1)	5,628,635
Total Expenditures	5,058,933 (1)	5,361,495 (1)	5,361,495 (1)	5,628,097
Excess (Rebate) of Revenue	(108,199)	(100,000)	(184,969)	537
Beginning Bal July 1	292,630 *	173,853	184,431	(537)
Ending Bal June 30	184,431	73,853	(537)	0

* Beginning Balance July 1, FY 2003-2004 is an audited number.

RECEIPTS

Table I

CODE	DESCRIPTION	UNAUDITED ACTUALS 2003-2004	BUDGET 2004-2005	ESTIMATE 2004-2005	BUDGET 2005-2006
	LOCAL REVENUE				
1322	Tuition	37,500	34,800	34,800	38,400
1314	Tuition school choice	3,835	0	4,533	4,650
1362	Special Ed Fees	0	0	0	0
1422	Transport	20,000	20,000	20,000	20,000
1510	Investments	2,989	5,000	3,000	3,000
1990	Other Local	11,320	6,000	6,000	6,000
	Total Local	75,644	65,800	68,333	72,050
2000	SUB-GRANT	61,296	46,131	46,131	46,131
	STATE REVENUE				
3110	SSSG from State of VT	1,048,757			
3115	LOCAL SHARE SUPPORT from Ed Fund	416,997			
1110	PROPERTY TAX -DISTRICT	1,160,967			
3109	SSSG from Town (TAX)	1,576,201			
3110	ACT68 Res/Non Res EEGL SUPPORT		4,427,249	4,427,249	4,754,261
	ACT68 Technical Support Payment		128,694	136,541	127,373
3160	Act 60 Debt Service Aid	30,784	0	0	0
3150	Act 60 Transport Aid	64,012	43,820	76,978	65,750
3130	Construction Aid	3,620	0	0	0
3201	Spec Ed Block Grant	131,332	128,507	128,507	140,512
3202	Spec Ed Reimbursement	342,599	397,332	268,825	403,271
3203	Spec Ed Extraordinary	0	0	0	0
3204	Spec Ed EEE	17,817	18,962	18,962	19,287
3205	Spec Ed State Placed	1,397	0	0	0
	TOTAL STATE REVENUE	4,794,483	5,144,564	5,057,062	5,510,454
4810	Federal Forest	200			
5201	Tran. From Sinking Fund, approved	5,000 (1)	5,000 (1)	5,000 (1)	0
5000	Refunds/Other	0	0	0	0
5401	Prior Year Tuition	14,112			
	Total Other Revenue	19,312	5,000	5,000	0
	TOTAL REVENUE ALL SOURCES	4,950,734	5,261,495	5,176,526	5,628,635

5000	Transfers, pending approval				5,000 (2)
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Footnotes:

(1) Revenue and expense increased by \$5,000 to reflect voter approval to appropriate monies to the sinking fund.

(2) Separately warned article pending approval

CLARENDON TOWN SCHOOL DISTRICT

EXPENDITURES TABLE II

Code	Account	UNAUDITED ACTUALS 2003-2004	BUDGET 2004-2005	ESTIMATE 2004-2005	BUDGET 2004-2005
1100	INSTRUCTION				
	Salaries	894,362	914,277	914,277	948,768
	Benefits	241,886	259,041	259,041	278,414
	Purchased Services	18,065	11,500	11,500	11,500
	Tuition, School Choice	0	1,917	1,917	2,270
	Supplies and Travel	23,102	23,250	23,250	25,750
	Books	26,543	10,000	10,000	17,500
	Equipment	7,513	4,800	4,800	10,000
	Total Instruction	1,211,472	1,224,785	1,224,785	1,294,202
1150	PRESCHOOL				
	Salaries & Benefits	29,132	34,835	34,835	47,422
	Supplies and Travel	2,230	575	575	1,575
	Books	0	100	100	100
	Equipment, Repairs and Maint	1,118	100	100	750
	Total Preschool	32,480	35,610	35,610	49,847
1120	ACTIVITIES	7,564	7,660	7,660	7,659
2120	GUIDANCE	53,181	55,877	55,877	58,911
2130	HEALTH SERVICES	69,220	66,643	66,643	58,321
2210	IMPROVEMENT OF INSTRUCTION	25,610	27,535	27,535	28,409
2220	LIBRARY/MEDIA				
	Salaries & Benefits	71,463	74,955	74,955	78,930
	Supplies	563	2,000	2,000	2,000
	Books	9,276	13,500	13,500	13,500
	Equipment	22,669	13,000	13,000	17,000
	Total Library/Media	103,971	103,455	103,455	111,430
2310	BOARD OF EDUCATION	8,599	8,446	8,446	10,696
2320	ADMINISTRATION, RSSU	40,013	51,485	51,485	83,707
2400	ADMINISTRATION, SCHOOL				
	Salaries & Benefits	113,050	124,183	124,183	129,375
	Contracted Services	12,163	10,152	10,152	10,152
	Telephone and Postage	2,701	5,000	5,000	5,000
	Travel	261	750	750	350
	Supplies/Books/Equipment	865	3,100	3,100	2,900
	Dues and Fees	350	750	750	350
	Total Administration, School	129,390	143,935	143,935	148,127
2520	FISCAL SERVICES				
	Treasurer/Bookkeeper	2,153	2,153	2,153	2,153
	S.U. Assessment	24,525	31,555	31,555	31,555
	Audit	4,125	4,063	4,063	4,100

CLARENDON TOWN SCHOOL DISTRICT

EXPENDITURES TABLE II

Code	Account	UNAUDITED ACTUALS 2003-2004	BUDGET 2004-2005	ESTIMATE 2004-2005	BUDGET 2004-2005
	Supplies/Bank Charges	1,299	2,600	2,600	2,600
	Total Fiscal Services	32,102	40,371	40,371	40,408
2600	BUILDING/GROUNDS/EQUIPMENT				
	Salaries & Benefits	109,134	110,905	110,905	110,318
	Repair & Maintenance	74,512	50,500 (1)	50,500	50,000
	Insurance	11,335	16,500	16,500	18,150
	Supplies	13,612	11,500	11,500	12,500
	Electricity	35,446	40,000	40,000	40,000
	Fuel Oil & Bottled Gas	15,434	21,600	21,600	23,100
	Equipment	3,145	2,000	2,000	5,000
	Total Building/Grounds/Equip.	262,619	253,005	253,005	259,068
2711	TRANSPORTATION				
	Salaries & Benefits	30,545	38,722	38,722	34,509
	Repair and Maintenance	5,428	6,000	6,000	4,500
	Transportation Contracts	40,686	42,000	42,000	44,681
	Insurance	1,736	1,925	1,925	2,118
	Diesel Fuel & Supplies	2,824	6,510	6,510	6,600
	Total Transportation	81,219	95,157	95,157	92,408
2720	TRANSPORT, ACTIVITIES	837	2,077	2,077	2,077
2790	TRANSPORT, FIELD TRIPS	2,128	1,077	1,077	1,077
3300	COMMUNITY SERVICES (CEBA)	7,824	0	0	0
5100	DEBT SERVICE	102,719	99,588	99,588	101,826
5200	ADJUSTMENTS	0	0	0	0
5350	TRANSFER-sinking fund approved	5,000	5,000 (2)	5,000 (2)	0 (2)
	TOTAL ELEMENTARY EXPENDITURES	2,175,947	2,221,706	2,221,706	2,348,173
1200	SPECIAL EDUCATION				
	Salaries & Benefits	353,272	331,332	331,332	381,756
	Purchased Service	9,456	7,000	7,000	11,500
	Assessment-Spec Ed/EEE	53,747	47,278	47,278	52,090
	Tuition	115,607	139,297	139,297	117,300
	Supplies, Books & Equipment	8,138	5,500	5,500	6,800
	Psychological Serv./Consulting	24,784	25,103	25,103	24,681
	Speech Services	23,125	18,990	18,990	25,942
	Occupational Health Services	0	0	0	24,052 (3)
	Assessment-Administration	76,691	79,753	79,753	87,830
	Transportation/Other	690	375	375	975
	Total Special Education	665,510	654,628	654,628	732,926

CLARENDON TOWN SCHOOL DISTRICT

EXPENDITURES TABLE II

Code	Account	UNAUDITED ACTUALS 2003-2004	BUDGET 2004-2005	ESTIMATE 2004-2005	BUDGET 2004-2005
1400	TITLE I	61,296	60,304	60,304	63,369
	TOTAL ELEMENTARY & SPECIAL ED	2,902,753	2,936,638	2,936,638	3,144,468
1100	TUITION - STAFFORD	65,867	82,764	82,764	67,902
1100	TUITION - STAFFORD BASE AMT	0	128,694	128,694	127,372
1100	UNION SCHOOL ASSESSMENT	2,085,312	2,213,399	2,213,399	2,288,355 (4)
	TOTAL EXPENDITURES	5,053,932	5,361,495	5,361,495	5,628,097
5350	TRANSFER-pending approval	0	0	0	5,000 (4)
	TOTAL EXPENDITURES, pending approval	5,053,932	5,361,495	5,361,495	5,633,097

Footnotes:

- (1) Includes roof repair expense of \$84,067, of which 30% was state reimbursed
 (2) Union School assessment decreased by \$4,566 to reflect approved Mill River 2003/2004 budget;
 (3) OT Services previously reported under Health Services
 (4) Separately warned article pending approval

ENDING FUND BALANCE SHEET

For the Year Ending June 30, 2004

Table III

FUND BALANCE ON JULY 1, 2003 \$ 19,072.88

REVENUE

Cash Transfer From School District \$ 5,000.00
 Receivable From School District 0.00
 Interest Income 62.53

TOTAL REVENUE \$ 5,062.53

EXPENDITURES

Transfer to School District \$ -
 TOTAL EXPENDITURES \$ -

REVENUES OVER (UNDER) EXPENDITURES \$ 5,062.53

FUND BALANCE ON JUNE 30, 2004 \$ 24,135.41

CLARENDON TOWN SCHOOL DISTRICT
ESTIMATED COMPARATIVE BALANCE SHEET

For the period ending: June 30, 2004

Table IV

	Operational Fund	School Lunch	Student Activities	Fixed Assets	Long-Term Debt
Assets					
Cash	312,198	1,768	13,383		
Accounts Receivable	74,421	7,990			
Due from Other Funds	676				
Inventory		3,071			
Prepaid Expenses	3,500				
Fixed Assets					
Amount for Retirement of Severance					66,690
Amount for Retirement of Bonds/Notes					469,400
Buildings and Equipment				4,189,042	
Total Assets	390,795	12,829	13,383	4,189,042	536,090
Liabilities & Fund Balance					
Liabilities					
Accounts Payable	146,296	1,536			
Payroll Taxes and W/H Payable	34,986				
Due to Student Groups			13,383		
Due to Other Funds		676			
Notes Payable: Short Term					
Long Term Debt: Severance					66,690
Long Term Debt: Bonds & Notes					469,400
Fund Balances					
Retained Earnings		10,617			
Unreserved	185,440				
Reserved: Grants					
Reserved: Sinking Funds	24,073				
Reserved: School Lunch					
Investment in Fixed Assets				4,189,042	
Total Liabilities & Fund Balance	390,795	12,829	13,383	4,189,042	536,090

EST. COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BAL.

For the period ending: June 30, 2004

Description	Operational Fund	School Lunch	Grants Newton Fund	Sinking Funds	Total
Revenue	4,950,734	68,745	0	5,063	5,024,542
Expenditures	5,058,933	67,349	0	0	5,126,281
Excess of Revenue	(108,199)	1,397	0	5,063	(101,739)
Fund Balance: July 1, 2003	292,630	0	0	19,073	311,703
Fund Balance: June 30, 2004	184,431	1,397	0	24,135	209,964

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES
ONLY

District: **Clarendon**
County: **Rutland**

LEA: **049**
S.U.: **Rutland South**

		Act 60		Act 68	
		FY2003	FY2004	FY2005	FY2006
Expenditures					
1.	Budget local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures				
2.	Block grant paid by State to local center in prior years under Act 60	\$2,160,701	\$2,889,268	\$3,148,343	\$3,338,742
3.	Special revenue program expenditures (federal dollars, restricted grants, etc.)	\$112,266	\$128,608	\$128,608	\$128,608
4.	Locally adopted or warned budget	\$2,872,867	\$3,018,076	\$3,148,343	\$3,338,742
5.	1. Separately warned article passed at town meeting	\$5,000	\$5,000	\$5,000	\$5,000
6.	2. Separately warned article passed at town meeting	-	-	\$4,600	-
7.	3. Separately warned article passed at town meeting	-	-	-	-
8.	4. Separately warned article passed at town meeting	-	-	-	-
9.	Act 68 locally adopted or warned budget	\$2,877,867	\$3,023,076	\$3,153,943	\$3,344,742
10.	Union school or joint school district assessment	\$2,139,135	\$2,065,312	\$2,213,389	\$2,288,355
11.	Separately warned article passed at union school district meeting	-	-	\$22,053	\$22,053
12.	Separately warned article passed at union school district meeting	\$5,017,102	\$5,108,388	\$5,369,342	\$5,656,287
13.	Prior deficit reduction if not included in budgets	\$258,244	\$247,205	\$284,889	\$320,057
14.	S.U. assessment (included in local budget) - informational data	-	-	-	-
15.	Prior deficit reduction (if included in local budget) - informational data	-	-	-	-
Gross Act 68 Budget					
15.	Local revenues (integrated grants, donations, salaries, etc., including local Act 144 for revenues)	\$713,620	\$745,674	\$825,552	\$807,832
16.	Local revenues (integrated grants, donations, salaries, etc., including local Act 144 for revenues)	\$20,155	\$20,155	-	-
17.	Special program revenues (if not included in local budget, included in FY2006)	-	-	-	-
18.	Prior deficit reduction if included in revenues	\$751,893	\$776,858	\$805,552	\$807,832
19.	-	-	-	-	-
20.	-	-	-	-	-
21.	Fund raising (if any)	-	-	-	-
22.	Adjusted local revenues	\$751,986	\$776,858	\$805,552	\$807,832
23.	Education Spending (Act 68 definition)	\$4,265,116	\$4,331,730	\$4,563,790	\$4,848,456
24.	Equalized Pupils	491.16	473.97	457.36	441.37
25.	Education Spending per Equalized Pupil	\$8,684	\$9,139	\$9,978	\$10,985
26.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Adjustment	-	-	-	-
28.	District spending adjustment (minimum of 10%)	-	-	\$9,978	\$10,985
29.	Anticipated homesteaded tax rate, equalized (\$10,800 / \$8,875)	\$1,815 / \$8,875	\$1,910	146.73%	157.49%
30.	Common Level of Appraisal (CLA)	97.03%	97.51%	97.22%	98.73%
31.	Estimated homesteaded tax rate, actual (\$1,800 / \$8,374)	\$1,945	\$2,033	\$1,767	\$1,998
32.	Household Income Percentage for income sensitivity (187.48% + 1.85%)	3.43%	3.47%	2.79%	2.91%

The projected base education spending amount of \$9,978 is subject to Legislative approval.

The base education homesteaded tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendations of the Department of Education subject to Legislative approval.

The projected base education spending for FY25 is subject to legislative approval. The base education homesteaded tax rate of \$1.02 and the income sensitivity of 1.85% are based on the recommendations of the Governor's Office and are subject to legislative approval.

2004 TOWN MEETING MINUTES

Monday, March 1, 2004

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 1, 2004, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 2, 2004, at the Clarendon Elementary School between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

There were approximately 82 residents in attendance.

Moderator, George Ambrose, called the meeting to order at 7:30 p.m. He led those present in the Pledge of Allegiance. George went over the ground rules.

ARTICLE 1. To act on all Town Officers reports.

Arthur Knox moved to accept the reports, as printed. Motion seconded by Robert Bixby and approved by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.

Article so moved by Robert Bixby, seconded by David Trombley and carried by voice vote.

ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.

Article so moved by Paul Brown, seconded by Brian Morgan and carried by voice vote.

RESULTS OF AUSTRALIAN BALLOT

Town Meeting
Tuesday, March 2, 2004

ARTICLE 4.	Shall the Town of Clarendon raise by taxation the sum not to exceed \$628, 206.11 to provide funds for the General Government and Highway Expenditures? [Australian Ballot]			
YES	409	NO	133	BLANK 11
ARTICLE 5.	Shall the Town of Clarendon establish and maintain a reserve fund for general bridge repairs? [Australian Ballot]			
YES	417	NO	129	BLANK 7
ARTICLE 6.	Shall the Town of Clarendon vote to go from a calendar year (January 1 to December 31) to a fiscal year (July 1 to June 30) to be effective fiscal year 2005/2006? [Australian Ballot]			
YES	284	NO	247	BLANK 22
ARTICLE 7.	Shall the Town of Clarendon establish a Reappraisal Reserve Fund to be funded by the \$6.00 per parcel provided to the Town annually by the State of Vermont under ACT 60, with the Fund to be used for future town wide reappraisal? [Australian Ballot]			
YES	283	NO	249	BLANK 21
ARTICLE 8.	Shall the Town of Clarendon vote to eliminate the position of Second Constable, effective March 2006? [Australian Ballot]			
YES	253	NO	290	BLANK 10
ARTICLE 9:	Shall the Town of Clarendon authorize the Board of Selectmen to spend unanticipated funds such as grants and gifts? [Australian Ballot]			
YES	268	NO	269	BLANK 16

ARTICLE 10. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1, 200** each for the calendar year January 1, 2004 through December 31, 2004? [Australian Ballot]

YES 359 NO 182 BLANK 12

ARTICLE 11. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$55,000** to be used for road resurfacing ? [Australian Ballot]

YES 437 NO 110 BLANK 6

ARTICLE 12. Shall the Town of Clarendon raise by taxation the sum of **\$22,000** to add to the existing Town Reserve Account for Bridge #14 for the purpose of funding construction of Bridge #14 located on the Middle Road in Clarendon? [Australian Ballot]

YES 381 NO 163 BLANK 9

ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$8,000** for an external audit of the town's financial records? [Australian Ballot]

YES 281 NO 254 BLANK 18

ARTICLE 14. Shall the Town of Clarendon vote to vinyl-side the Town Hall for a sum not to exceed **\$30,000**? [Australian Ballot]

YES 189 NO 349 BLANK 14

ARTICLE 15. Shall the Town of Clarendon raise by taxation the sum of **\$40,000** for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

YES 459 NO 90 BLANK 4

ARTICLE 16. Shall the Town of Clarendon raise by taxation the sum of **\$11,947** for support of the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

YES 404 NO 141 BLANK 8

ARTICLE 17. Shall the Town of Clarendon raise by taxation the sum of **\$3,539** to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2004 - \$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community services? [Australian Ballot]

YES 415 NO 131 BLANK 7

ARTICLE 18. Shall the Town of Clarendon raise by taxation the sum of **\$1,300** for the support of the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) [Australian Ballot]

YES 432 NO 106 BLANK 15

ARTICLE 19. Shall the Town of Clarendon raise by taxation the sum of **\$2,200** for support of the Rutland Mental Health Services? [Australian Ballot]

YES 257 NO 286 BLANK 10

ARTICLE 20. Shall the Town of Clarendon raise by taxation the sum of **\$200** for support of the Rutland Natural Resources Conservation District? [Australian Ballot]

YES 236 NO 306 BLANK 11

ARTICLE 21. Shall the Town of Clarendon raise by taxation the sum of **\$385** for support of the Retired and Senior Volunteer Program (RSVP)? [Australian Ballot]

YES 374 NO 169 BLANK 10

ARTICLE 22. Shall the Town of Clarendon raise by taxation the sum of **\$165** for support of the Rutland County Women's Network and Shelter ? [Australian Ballot]

YES 313 NO 233 BLANK 7

ARTICLE 23. Shall the Town of Clarendon raise by taxation the sum of **\$345** for support of the Vermont Center for Independent Living? [Australian Ballot]

YES 275 NO 267 BLANK 11

ARTICLE 24. Shall the Town of Clarendon raise by taxation the sum of **\$200** to support the Association for Retarded Citizens - Rutland Area (ARC) in 2004? [Australian Ballot]

YES 302 NO 241 BLANK 10

ARTICLE 25. Shall the Town of Clarendon allocate the sum of **\$200** for the year 2004 for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]

YES 276 NO 268 BLANK 9

ARTICLE 26. Shall the Town raise by taxation the sum of **\$50.00** to support the efforts of the George Aiken Conservation District? [Australian Ballot]

YES 227 NO 310 BLANK 16

ARTICLE 27. Shall the Town raise by taxation the sum of **\$500** for support of the Rutland County Parent/Child Center Inc.? [Australian Ballot]

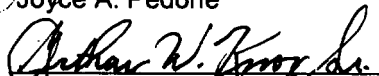
YES 244 NO 295 BLANK 14

ARTICLE 28. Shall the Town raise by taxation the sum of **\$1,000** for support of the Rutland West Neighborhood Housing Services? [Australian Ballot]

YES 215 NO 328 BLANK 10

ATTEST:


Joyce A. Pedone


Arthur W. Knox

3-17-04

**TOWN OFFICERS
RESULTS OF AUSTRALIAN BALLOT
Tuesday, March 2, 2004**

For Moderator, 1 year term

George Ambrose	468	Blank	80
Write-ins	6	Spoiled	0

Selectman, 3 year term

David E Potter	467	Blank	80
Write-ins	6	Spoiled	1

Selectman, 2 year term

Robert Bixby	456	Blank	94
Write-ins	4	Spoiled	0

For Collector of Delinquent Taxes, 1 year term

Tammy Hogenauer	320	Blank	50
Sandra Weindel	180	Spoiled	2
Write-ins	2		

For Lister, 3 year term

Arthur W. Knox	482	Blank	68
Write-ins	4	Spoiled	0

For Lister, 2 year term (unexpired)

Write-ins	47	Blank	507
		Spoiled	0

For Lister, 1 year term (unexpired)

Edward R Knox	438	Blank	114
Write-ins	2	Spoiled	0

For Second Constable, 2 year term

Charles K Hall	440	Blank	103
Write-ins	8	Spoiled	3

For Auditor, 3 year term

Doris Weeks	484	Blank	70
Write-ins	0	Spoiled	0

For Town Agent, 1 year term

Brown Spencer	425	Blank	105
Write-ins	23	Spoiled	1

For Town Grand Juror, 1 year term

Michael J. Pedone	491	Blank	62
Write-ins	1	Spoiled	0

Attest:

Jayce L. Pedone

Arthur W. Knapp, Sr.

Date:

3-17-04

**RESULTS OF RECOUNT
ARTICLE #9
TOWN MEETING 2004
TOWN HALL 9:00 a.m.
MARCH 9, 2004**

At the request of Robert Sebasky, article 9 of the 2004 Town Meeting was recounted.

Shall the Town authorize the Board of Selectmen to spend unanticipated funds such as grants and gifts? (Australian Ballot)

Those present and counting were: Frances T. Wilson, Beverly D. Brown, Richard Bersaw, Linda Trombley, Arthur W. Knox, Sr., Nancy Buffum, Diana Pratt and David A. Mason. Presiding over the recount was Joyce A. Pedone, Town Clerk.

Results were: YES 267 NO 270 BLANK 16

Attest: Joyce A. Pedone

Date: March 11, 2004

Arthur W. Knox, Sr.

SCHOOL DISTRICT **RESULTS OF AUSTRALIAN BALLOT** **Tuesday, March 2, 2004**

For Moderator, 1 year term

David E. Potter	470	Blank	72
Write-ins	10		

For Clarendon Elementary School Director, 3 year term

Mark Raub	466	Blank	77
Write-ins	9	Spoiled	2

For Clarendon Elementary School Director, 2 year term

Timothy Bruso	467	Blank	79
Write-ins	6	Spoiled	2

For Union #40 School District Director, 3 year term

Write-ins for Amy Bruso	223	Blank	285
Other Write-ins	44	Spoiled	2

For Union #40 School District Director, 1 year unexpired term

Debbie Grembowicz	441	Blank	103
Write-ins	9	Spoiled	1

Article 6.

Will the Town School district vote to authorize the Board of School directors to borrow money temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

YES	350	NO	189	Blank	14
Spoiled	1				

Article 7.

Will the Town School District vote to approve a total budget of \$3,143,096 for the operation of the elementary school and tuition to Stafford Technical Center? (Australian Ballot)

YES	371	NO	171	Blank	11
Spoiled	1				

Article 8.

Will the school district of Clarendon appropriate \$4,600 as the share of the district in order to finance the study of the advisability of forming a union school district with some or all of the following school districts: Mill River, Shrewsbury and Wallingford and the school directors be authorized to appoint a planning committee for the purpose? (Australian Ballot)

YES	260	NO	276	Blank	18
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Article 9.

Will the Town School District vote to appropriate \$5,000 for a bus replacement sinking fund? (Australian Ballot)

YES	385	NO	159	Blank	10
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Attest:

Joyce A. Pedone
Arthur W. Knox, Jr.

Date:

3-17-04

RESULTS OF AUSTRALIAN BALLOT SPECIAL TOWN MEETING

**Tues. Sept 14, 2004
Clarendon Elementary School**

Article 1.

Shall the Town of Clarendon raise by taxation the sum not to exceed \$410,850 to provide funds for the General Government and Highway expenditures for six months, January 1, 2005 to June 30, 2005, necessary to bring the Town of Clarendon into a fiscal year as voter approved on March 2, 2004? (Australian Ballot)

YES 185 NO 84 BLANK 1

Article 2.

Shall the Town of Clarendon set the selectboard compensation at \$600 each for six months, January 1, 2005 to June 30, 2005? (Australian Ballot)

YES 175 NO 92 BLANK 3

Article 3.

Shall the Town of Clarendon raise by taxation the sum of \$20,000 to ad the General Bridge Reserve Fund that was established by voter approval on March 2, 2005? (Australian Ballot)

YES 169 NO 99 BLANK 2

Article 4.

Shall the Town of Clarendon raise be taxation the sum of \$10,000 which along with monies from the town's reappraisal fund (\$23,028) will be expended for property mapping of the town? (Australian Ballot)

YES 151 NO 117 BLANK 2

Article 5.

Shall the Town of Clarendon raise by taxation the sum of \$21,000 for support of the Clarendon Volunteer Fire Association for January 1, 2005 to June 30, 2005? (Australian Ballot)

YES 215 NO 54 BLANK 1

Article 6.

Shall the Town of Clarendon raise by taxation the sum of \$200 for support of the Retired Senior Volunteer Program for January 1, 2005 to June 30, 2005? (Australian Ballot)

YES 199 NO 68 BLANK 3

Article 7.

Shall the Town of Clarendon raise by taxation the sum of \$1,769.50 for support of the Visiting Nurse Association/Hospice for January 1, 2005 to June 30, 2005? (Australian Ballot)

YES 189 NO 76 BLANK 5

Article 8.

Shall the Town of Clarendon raise by taxation the sum of \$85 for support of the Rutland County Women's Network and Shelter for January 1, 2005, to June 30, 2005? (Australian Ballot)

YES 153 NO 114 BLANK 3

Article 9.

Shall the Town of Clarendon raise by taxation the sum of \$175 for support of the Vermont Center for Independent Living for January 1, 2005 to June 30, 2005? (Australian Ballot)

YES 141 NO 124 BLANK 5

Article 10.

Shall the Town of Clarendon raise by taxation the sum of \$100 for support of Rutland County Community Land Trust for January 1, 2005 to June 30, 2005? (Australian Ballot)

YES 127

NO 139

BLANK 4

Article 11.

Shall the Town of Clarendon raise by taxation the sum of \$200 for support of Association for Retarded Citizen for January 1, 2005 to June 30, 2005? (Australian Ballot)

YES 159

NO 108

BLANK 3

ATTEST:

Cayce A. Pedone
Arthur W. Knapp, Jr.

DATE:

Sept. 15, 2004

**RESULTS OF AUSTRALIAN BALLOT
SPECIAL SCHOOL DISTRICT VOTE**

**Tues, November 2, 2004
Clarendon Elementary School**

Article 1. Will the school district of Clarendon appropriate \$4,600 as the share of the district in order to finance the study of the advisability of forming a union school district with some or all of the following school districts: Mill River, Shrewsbury and Wallingford and the school directors be authorized to appoint a planning committee for that purpose?

YES 745 NO 611 BLANK 14 SPOILED 4

ATTEST Joyce A. Pedone Arthur W. Kraybill

DATE: 11-04-04

TOWN CALENDAR

OFFICE HOURS:

Town Clerk

Mon., Tues., Wed., and Thurs.
10 AM - 4 PM

Board of Listers

Mon., Tues., Wed., Thurs.
10 AM - 1 PM or by appointment

TOWN TRANSFER STATION HOURS:

Tuesday	10 AM - 5 PM
Thursday	10 AM - 5 PM
Saturday	8 AM - 1 PM

BAILEY MEMORIAL LIBRARY HOURS:

Monday, Tues., Wed.	12 PM - 5 PM
Thursday	10 PM - 5 PM
Saturday	9 AM - 2 PM

MEETING SCHEDULES:

Board of Selectmen

2nd and 4th Mondays of each month
7:00 PM at Clarendon Town Hall

Clarendon Planning Comm.

1st and 3rd Tuesdays of each month
7:00 PM Clarendon Town Hall

Clarendon Elementary School Board

1st and 3rd Tuesdays of each month
6:30 PM - CES

Mill River Union High School Board

1st and 3rd Wednesday of each month
7:00 PM at MRUHS

PERMITS:

- Permits are required for all types of building - - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Richard Griffith, at 438-2934 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.

Resident
Clarendon, Vermont 05759

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