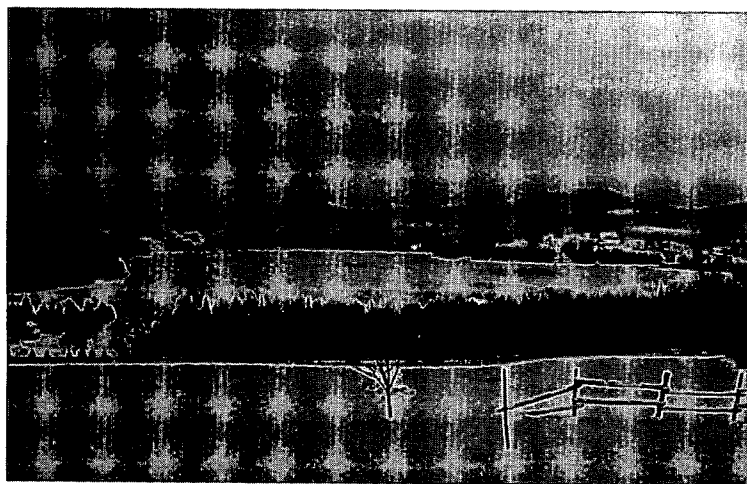


Town of  
**Glover, Vermont**



**ANNUAL  
TOWN REPORT**

For the Year Ended  
December 31, 2004

*Cover Photo: Lake Parker in West Glover is just over a mile long and a little more than a half-mile wide. The water level of the 239-acre, 40-foot-deep lake is 1,300 feet above sea level. Taken from the south end on a cold January day.*

*Photo by Randy Williams*

**PLEASE BRING THIS REPORT TO  
TOWN MEETING ON MARCH 1, 2005.**

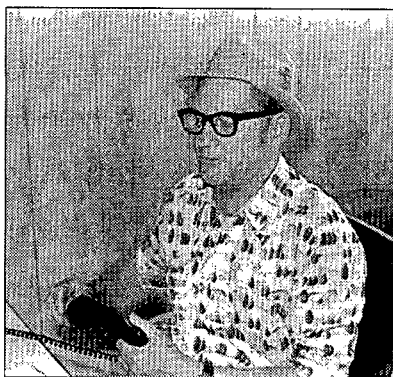
# ANNUAL TOWN REPORT

## TOWN OF GLOVER, VERMONT

For the Year Ended  
December 31, 2004

Printed by The Memphremagog Press, Newport, VT  
Typeset by The Little House Desktop Publishing, West Glover, VT

## DEDICATION



**Howard Conley**

The person we wish to dedicate this year's Town Report to is Howard Conley, who passed away on December 19, 2004, at the age of 88.

Howard was born on April 29, 1916 in Westmore, and on May 21, 1946 he married Beverly Ferrin. They lived in the house on the site of Green Mountain Fence Company, which he founded and operated from 1941 to 1994, when they moved across the road to a new house which they had built.

The 1998 Glover Town Report gave the details of Green Mountain Fence Company and Howard and Beverly's part in it. The company is currently being operated by their son Bruce and daughter-in-law Janice.

In addition to operating the fence company, Howard was a member of the Glover School Board for 21 years. He was a member of the Vermont School Board Association for 17 years. He was a co-founder of Northern Communities Investment Corporation in 1975 and was a fully qualified member of the Associated Industries of Vermont. He was president of the Orleans County Fair Association for over 30 years and served as past president of the State Fair Association. He held membership with the Vermont Christmas Tree Association from which he received an award in 1991. It was one of many awards he received during his lifetime. He also held membership with Masonic Union Lodge No. 55 of Orleans and the Odd Fellows Club.

Howard ran several businesses besides Green Mountain Fence Company. He had a farm and raised Black Angus cattle in Glover. He owned and operated two auto sales companies—one in Newport where he sold American Motors products and one in Barton where he sold not only trucks and cars, but also snowmobiles. He dealt in real estate, buying and selling property for many years. In 1973, he hosted the area's first rock concert on his farm in Glover.

We have much to thank Howard Conley for. In an area where employment, other than in agriculture, is scarce, Green Mountain Fence Company employed during top production as many as 200 people. Also, he involved himself in the Glover Community School, as well as his other nonbusiness activities. So, a thank-you to Howard Conley for his giving spirit.

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## **DATES TO REMEMBER IN 2005**

January 1 ..... Obtain Hunting & Fishing Licenses  
March 1 (10:00 A.M.) ..... Town Meeting  
April 1 ..... Final Day for Dog Licenses

*Bring Certificates for Spayed Females and  
Neutered Males and for Rabies Vaccination.*

*Rabies Clinic, March 2005*

November 30 ..... All Property Taxes Due

## **OFFICE OF THE TOWN CLERK AND TREASURER**

Open ..... Mon.-Fri., 8:00 A.M.-4:00 P.M.  
Telephone ..... 525-6227  
Fax ..... 525-4115

## **GLOVER PUBLIC LIBRARY**

Open ..... Mon., 3:00-6:00 P.M.; Wed., 1:30-4:30 P.M.;  
Thurs., 3:00-8:00 P.M.; Sun. 11:00 A.M.-2:00 P.M.  
Telephone ..... 525-4365

## **MEETING SCHEDULES**

### **Selectmen:**

1st & 3rd Thursday of each month, 6:30 P.M., Municipal Building

### **Planning Commission:**

Meetings as needed.

### **Waste U.S.A.-Newport:**

Open ..... Mon.-Fri. 7:00 A.M.-4:00 P.M. and Sat. 7:00-11:30 A.M.  
Winter Hours: Nov. 1-Apr. 1, Mon.-Fri., 7:00 A.M.-3:30 P.M.

## **GLOVER RECYCLING**

Recycling Trailer is located on Route 16 at Town Garage.

Open ..... Sat., 9:00 A.M.-Noon  
Winter Hours: Dec.-Mar., 1st & 3rd Sat., 9:00 A.M.-Noon

## **GLOVER EMERGENCY - DIAL 911** **Fire, Police & Ambulance**

### **Nonemergency Numbers:**

Glover Fire Department ..... 525-3400  
Randy Williams (Captain, Glover Ambulance) ..... 525-4051  
Glover Ambulance (messages only) ..... 525-3560  
State Police Barracks, Derby ..... 334-8881

## NOTICE

### ANNUAL MEETING OF GLOVER TOWN

The legal voters of the Town of Glover are hereby notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 1, 2005 at ten o'clock in the forenoon to act on the following business:

#### WARNING

- ARTICLE 1.** To elect a Moderator.
- ARTICLE 2.** To elect a Town Clerk.
- ARTICLE 3.** To receive the reports of the officers of last year.
- ARTICLE 4.** To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.
- To elect a Treasurer for a term of one (1) year.  
To elect a Selectman for a term of three (3) years.  
To elect an Auditor for a term of three (3) years.  
To elect a Lister for a term of three (3) years.  
To elect a Library Trustee for a term of five (5) years.  
To elect a Cemetery Commissioner for a term of three (3) years.  
To elect a Cemetery Sexton for a term of one (1) year.  
To elect a Collector of Delinquent Taxes for a term of one (1) year.  
To elect a First Constable for a term of one (1) year.  
To elect a Second Constable for a term of one (1) year.  
To elect a Grand Juror for a term of one (1) year.  
To elect a Town Agent for a term of one (1) year.  
To elect an Agent to deed town owned property for a term of one (1) year.
- ARTICLE 5.** To see if the Town will vote to collect property taxes with a two percent discount thirty (30) days from billing date, and the balance without discount on or before November 30, as provided in T32, Section 4792 V.S.A.
- ARTICLE 6.** To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.
- ARTICLE 7.** To see if the Town will vote to authorize the Selectmen to hire money to pay the current expenses of the Town.
- ARTICLE 8.** To see if the Town will vote \$50.00 per mile or more for Class 1, 2, and 3 Town Highways under the provisions of T19, Section 307 V.S.A.
- ARTICLE 9.** To see if the Town will appropriate a total of \$29,090.10, to the individual agencies and services listed below, in the separate amounts specified for each and by taxes assessed by Selectmen:
- \$2,500.00 to Glover Public Library  
\$17,000.00 to Glover Volunteer Fire Department, Inc.  
\$2,000.00 to Glover Ambulance Squad, Inc.  
\$510.00 to Glover Recreation Committee  
\$750.00 to Vermont Association for the Blind and Visually Impaired  
\$405.72 to Northeastern Vermont Development Association

\$250.00 to Northeastern Vermont Area Agency on Aging  
 \$1,014.00 to Northeast Kingdom Human Services, Inc.  
 \$75.00 to Northern Vermont Resource Conservation and  
 Development Council  
 \$300.00 to Orleans County Citizen Advocacy  
 \$675.00 to Step O.N.E.  
 \$200.00 to Northeast Kingdom Learning Services, Inc.  
 \$75.00 to Orleans County Court Diversion  
 \$1,500.00 to Orleans-Essex VNA & Hospice, Inc.  
 \$200.00 to Lake Region Senior Center  
 \$245.00 to Vermont Center for Independent Living  
 \$150.00 to American Legion  
 \$250.00 to Orleans County Historical Society  
 \$500.00 to The Frontier Animal Society of Vermont, Inc.  
 \$200.00 to Coutts-Moriarty 4-H Camp, Inc.  
 \$50.00 to Green Up Vermont  
 \$240.38 to Rural Community Transportation, Inc. (RCT)

**ARTICLE 10.** To see if the Town will vote to raise \$340,873.53 by taxes to be assessed by Selectmen to pay incidental expenses and its several taxes required by law. Also to approve the expenditures of \$112,044.00 of State Revenue to pay expenses on highways including bridges.

**ARTICLE 11.** To see if the Town will vote to authorize an appropriation of thirty thousand dollars (\$30,000.00) for a Capital Reserve Fund, pursuant to the provisions of 24 V.S.A. Section 2804, said funds to be used for a salt/sand shed, total project cost estimated at one hundred twenty thousand dollars (\$120,000.00).

**ARTICLE 12.** Shall the voters of the Town of Glover advise the Select Board, the School Board, the Governor and our State Legislators of the following:

"Whereas the rising cost of health insurance is placing an increasingly unsupportable burden on town and school budgets, the voters of the Town of Glover call upon the Select Board, the School Board, the Governor and our State Legislators to support and actively work for the creation of a UNIVERSAL AND COMPREHENSIVE HEALTH INSURANCE SYSTEM which is publicly financed and accountable to the citizens of Vermont, and which will reduce costs by eliminating most current administrative expenses?"

(Pursuant to Town Charter this Article shall be advisory only.)

**ARTICLE 13.** To see if the Town will vote to have the 2006 Annual Meeting to start at 10:00 A.M. on March 7, 2006.

**ARTICLE 14.** To do and transact any other nonbinding business that may legally come before this meeting.

**ARTICLE 15.** To adjourn.

Dated at Glover, Vermont this 20th day of January 2005.

NICHOLAS ECKER-RACZ, Chairman  
 H. HARVEY DUNBAR III  
 CHRISTOPHER (TOPHER) WARING  
 Board of Selectmen  
 Town of Glover



Received and recorded at Glover Town Clerk's Office, January 20, 2005.

DONNA SWEENEY  
Town Clerk

## **TOWN SCHOOL DISTRICT WARNING**

The legal voters of the Town School District of Glover, Vermont, are hereby notified and warned to meet at the Town Hall in Glover Village in the Town of Glover, Vermont on Tuesday, March 1, 2005 at one thirty o'clock in the afternoon to transact the following business, namely:

1. To elect a moderator for the ensuing year.
2. To receive and accept the report of the district officers.
- 3a. To have presented an estimate of the expenses of the School District for the ensuing year.
- 3b. To see what sums of money the electorate shall appropriate for the fiscal year ensuing. The electorate shall express in its vote the specific amounts voted for deficit, if any, for current expenses, capital improvements or other lawful purposes, such vote being in accordance with Section 428 of Title 16, Vermont Statutes Annotated.
4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
5. To elect the following district officers as provided by statute:
  - A) one school director for a term of three years (vice Wanda Webster, whose term expires).
6. To act on any other business which may legally come before this meeting.
7. To see if the District will vote to hold its 2006 Annual Meeting on the first Tuesday of March at one thirty o'clock in the afternoon.
8. To adjourn.

Dated at Glover, Vermont this January 20, 2005

HOPE COLBURN  
WANDA WEBSTER  
MARK RODGERS  
Glover Board of Directors

Received and recorded at Glover Town Clerk's Office, January 24, 2005

DONNA SWEENEY, Clerk  
Glover Town School District

## **TOWN OFFICERS**

|  |   |
|--|---|
| MODERATOR .....                                | Nicholas Ecker-Racz   |
| CLERK & TREASURER .....                        | Donna Sweeney   |
| SELECTMEN .....                                | Nicholas Ecker-Racz<br>H. Harvey Dunbar<br>Christopher Waring                               |
| SCHOOL DIRECTORS .....                         | Wanda Webster<br>Mark Rodgers<br>Hope Colburn   |
| AUDITORS .....                                 | Lucille (Lucy) Smith<br>Ellen Urie<br>Pearl Urie  |
| COLLECTOR OF DELINQUENT TAXES .....            | John S. Rodgers   |
| FIRST CONSTABLE .....                          | Gloria Powers   |
| SECOND CONSTABLE .....                         | Ray Young, Jr.  |
| GRAND JUROR .....                              | Carlton Bickford  |
| CEMETERY SEXTON .....                          | Donna Sweeney   |
| LISTERS .....                                  | Charles Barrows<br>Robert Young<br>Dennis Gibson  |
| TOWN AGENT .....                               | Donna Sweeney   |
| AGENT TO DEED TOWN-OWNED PROPERTY .....        | Donna Sweeney   |
| LIBRARY TRUSTEES .....                         | Heidi Cooperstein<br>Linda Elbow<br>Barbara Delzio<br>Peggy Day Gibson<br>Sylvia Cannizzaro |
| SCHOOL DIRECTOR FOR UNION HIGH SCHOOL .....    | Darlene Young   |
| CEMETERY COMMISSIONERS .....                   | Robert Clark<br>Carlton Bickford<br>Lawrence White  |
| BICENTENNIAL SCHOLARSHIP MEMBER-AT-LARGE ..... | Donna Laurin  |

## **OFFICERS ELECTED BY GENERAL ELECTION**

|                             |  |
|-----------------------------|--|
| JUSTICES OF THE PEACE ..... | John Urie<br>Carol Borland<br>Joan Vincent<br>Carmela Young<br>Michel Bean |
|-----------------------------|--|

## OFFICERS APPOINTED BY SELECTMEN

|  |  |
|--|--|
| ROAD FOREMAN .....                         | Selectmen  |
| FENCE VIEWERS .....                        | Nicholas Ecker-Racz<br>Merle Young, Sr.<br>Jeff Kinsey                     |
| POUND KEEPERS .....                        | Gloria Powers<br>Raymond Currier   |
| INSPECTOR OF LUMBER, SHINGLES & WOOD ..... | Richard Simino   |
| TREE WARDEN .....                          | Nicholas Ecker-Racz  |
| WEIGHER OF COAL .....                      | H. Harvey Dunbar   |
| ENERGY COORDINATOR .....                   | Christopher Waring   |
| CIVIL DEFENSE .....                        | Select Board Chair   |
| NVDA REPRESENTATIVE .....                  | Charles Barrows  |
| PLANNING COMMISSION .....                  | Peter Letzelter Smith, Chairman<br>Charles Barrows<br>Lucille (Lucy) Smith |

## OFFICERS APPOINTED BY THE STATE

|                             |                      |
|-----------------------------|----------------------|
| HEALTH OFFICER .....        | Lucille (Lucy) Smith |
| FIRE WARDEN .....           | Mark Mudgett         |
| ASSISTANT FIRE WARDEN ..... | Robert Richards      |
| TOWN SERVICE OFFICER .....  | Donna Laurin         |

## ANNUAL MEETING OF GLOVER TOWN MARCH 2, 2004

The meeting was called to order at 10:00 A.M. by Nicholas Ecker-Racz, Moderator. The newly restored stage curtains were a delight for everyone to see. Betsey Day gave a brief introduction about the curtains and the front one with the advertisements was raised; the lake seen in the back remained down for the day. Nick announced that the Glover eighth grade was selling coffee and donuts. He went on to say that the Glover Ambulance Squad and Glover Historical Society had tables at the left of the room. The Glover Public Library had a table in the back of the room at the right. The Presidential Primary voting was at the right of the room.

Representatives John S. Rodgers and David Buldoc spoke during the day on points of interest going on with the Legislature.

Nicholas Ecker-Racz read the notice and it was unanimously approved to skip over the reading of the warning.

**NOTICE  
ANNUAL MEETING OF GLOVER TOWN**

The legal voters of the Town of Glover are hereby notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 2, 2004 at ten o'clock in the forenoon to act on the following business:

**WARNING**

**ARTICLE 1.** To elect a Moderator.

Nicholas Ecker-Racz was nominated by Charles Barrows, seconded by Andy Fournier. Christopher Waring acting as moderator asked if there were any other nominations. Marguerite Histed made the motion nominations cease, seconded by Donald Atkins. Nicholas Ecker-Racz was elected by voice vote.

**ARTICLE 2.** To elect a Town Clerk.

Marguerite Histed nominated Donna Sweeney, seconded by Phillip Bailey. Charles Barrows made the motion nominations cease and the Moderator cast one ballot for Donna Sweeney. The Moderator cast one ballot and Donna Sweeney was declared elected.

**ARTICLE 3.** To receive the reports of the officers of last year.

Charles Barrows moved to accept the article, seconded by Carol Wheatley. Nick announced that on page 6, Article 10, the amount of state funds should be \$107,100.72. After a brief discussion on accounts the article was approved.

**ARTICLE 4.** To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.

To elect a **TREASURER** for a term of one (1) year. Marguerite Histed nominated Donna Sweeney, seconded by Donald Atkins. Marguerite Histed made the motion that nominations cease. Donna Sweeney was elected by voice vote.

To elect a **SELECTMAN** for a term of three (3) years. Christopher Waring was nominated by Mariel Hess, seconded by Donald Wheatley. Charles Barrows moved that nominations cease and the clerk cast one ballot for Christopher Waring. The clerk cast one ballot and Christopher Waring was declared elected.

To elect an **AUDITOR** for a term of three (3) years. Ray Young nominated Pearl Urie, Marguerite Histed moved that nominations cease, and the clerk cast one ballot for Pearl Urie. The clerk cast one ballot and Pearl Urie was declared elected.

To elect a **LISTER** for a term of three (3) years. Dennis Gibson was nominated by Robert Young. Charles Barrows moved that nominations cease and the clerk cast one ballot for Dennis Gibson. The clerk cast one ballot and Dennis Gibson was declared elected.

To elect a **LIBRARY TRUSTEE** for a term of five (5) years. Linda Elbow nominated Sylvia Cannizzaro. Donald Atkins moved that nominations cease, seconded by Ray Young. Sylvia Cannizzaro was elected by voice vote.

To elect a **CEMETERY COMMISSIONER** for a term of three (3) years. Larry White was nominated by Charles Barrows. Ray Young made the motion nominations cease, seconded by Charles Barrows. Larry White was elected by voice vote.

To elect a **CEMETERY SEXTON** for a term of one (1) year. Donna Sweeney was nominated by Marguerite Histed. Ray Young moved that nominations cease, seconded by Charles Barrows. Donna Sweeney was elected by voice vote.

To elect a **COLLECTOR OF DELINQUENT TAXES** for a term of one (1) year. John S. Rodgers was nominated by Robert Young. As there were no other nominations John S. Rodgers was elected by voice vote.

To elect a **MEMBER-AT-LARGE** for a term of three (3) years to the Glover Bicentennial Scholarship Committee. Donna Laurin was nominated by Joan Alexander. As there were no other nominations Donna Laurin was elected by voice vote.

To elect a **FIRST CONSTABLE** for a term of one (1) year. Gloria Powers was nominated by Marguerite Histed and seconded by Ray Young. As there were no other nominations Gloria Powers was elected by voice vote.

To elect a **SECOND CONSTABLE** for a term of one (1) year. Marguerite Histed nominated Ray Young, Jr., seconded by Donald Atkins. As there were no other nominations Ray Young, Jr. was elected by voice vote.

To elect a **GRAND JUROR** for a term of one (1) year. Carlton Bickford was nominated by Marguerite Histed, seconded by Charles Barrows. There were no other nominations. Carlton Bickford was elected by voice vote.

To elect a **TOWN AGENT** for a term of one (1) year. Donna Sweeney was nominated by Marguerite Histed. There were no other nominations. Donna Sweeney was elected by voice vote.

To elect an **AGENT** to deed town-owned property for a term of one (1) year. Donna Sweeney was nominated by Marguerite Histed. There were no other nominations. Donna Sweeney was elected by voice vote.

#### **ARTICLE 5.**

To see if the Town will vote to collect property taxes with a two percent discount thirty (30) days from the billing date, and the balance without discount on or before November 30, as provided in T32, Section 4792 V.S.A.

Marguerite Histed moved to adopt the article, seconded by Glenn Bryant. It was so moved by voice vote.

#### **ARTICLE 6.**

To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.

Marguerite Histed moved to adopt the article, seconded by Bernard Urie. It was so adopted by voice vote.

#### **ARTICLE 7.**

To see if the Town will vote to authorize the Selectmen to hire money to pay the current expenses of the Town.

Charles Barrows moved to adopt the article, seconded by Joan Vincent. It was so moved by voice vote.

**ARTICLE 8.** To see if the Town will vote \$50.00 per mile or more for Class 1, 2, and 3 Town Highways under the provisions of T 19, Section 307 V.S.A.

Nash Basom moved to adopt the article, seconded by Marguerite Histed. It was so moved by voice vote.

**ARTICLE 9.** To see if the Town will appropriate a total of \$26,899.72 to the individual agencies and services listed below, in the separate amounts specified for each and by taxes assessed by Selectmen:

\$1,800.00 to Glover Public Library  
\$15,000.00 to Glover Volunteer Fire Department, Inc.  
\$2,000.00 to Glover Ambulance Squad, Inc.  
\$510.00 to Glover Recreation Committee  
\$1,500.00 to the Senior Housing Committee  
\$750.00 to Vermont Association for the Blind and Visually Impaired  
\$405.72 to Northeastern Vermont Development Association  
\$250.00 to Northeastern Vermont Area Agency on Aging  
\$1,014.00 to Northeast Kingdom Human Services, Inc.  
\$50.00 to Northern Vermont Resource Conservation and Development Council  
\$300.00 to Orleans County Citizen Advocacy  
\$650.00 to Step O.N.E.  
\$200.00 to Northeast Kingdom Learning Services, Inc.  
\$75.00 to Orleans County Court Diversion  
\$1,000.00 to Orleans-Essex VNA & Hospice, Inc.  
\$200.00 to Lake Region Senior Center  
\$245.00 to Vermont Center for Independent Living  
\$150.00 to American Legion  
\$200.00 to Orleans County Historical Society  
\$500.00 to Frontier Animal Society of Vermont, Inc.  
\$100.00 to Coutts-Moriarty 4-H Camp, Inc.

Richard Epinette moved to accept the article, seconded by Douglas Safford. Mark Wright, Captain for the Glover Volunteer Fire Department, moved to amend the article by changing the fire department appropriation to \$17,000.00 explaining the cost to maintain the building, seconded by Michel Bean. The motion to amend was approved. Randy Williams spoke for the Glover Ambulance, Richard Epinette spoke for the Glover Recreation Committee and Paulette Rogers spoke for the Senior Housing Committee. Betsy Day spoke for the Area Agency on Aging and made a motion to amend the article giving the Agency on Aging \$350.00. Melvin Brownstein seconded, the amendment was approved. Ray Young made a motion to amend Frontier Animal Society of Vermont, Inc. to \$0.00, seconded by Brian Perron. Barb Delzio moved to increase from \$0.00 to \$300.00. The motion was accepted by a division of the floor: 48 yes, 44 no. There was a division of the floor for the original amount \$500 – 29, \$300 – 60. The amount voted for Frontier Animal Society being \$300.00. Glenn Bryant moved to amend the article by changing Coutts-Moriarty to \$200.00, seconded by Brian Perron, so approved. The original article with the amount being changed to \$28,899.72 was adopted by voice vote.

**ARTICLE 10.** To see if the Town will vote to raise \$346,150.71 by taxes to be assessed by Selectmen to pay incidental expenses and its several taxes required by law. Also to approve approximately \$107,100.00 of State Revenue to pay expenses on highways including bridges.

Marguerite Histed moved to accept the article, seconded by Melvin Brownstein. Christopher Waring explained the 2003 Actual Use Report and the 2004 Proposed Budget.

The meeting adjourned at 12:05 for lunch and reconvened at 2:50 after the School Meeting.

Voters' concerns included the high equipment maintenance, if there was a need for a third person as was mentioned going through the budget, and purchasing a ton truck. Amy Braun said maybe the roads should be contracted out and do away with the road crew. After more discussion Milton Borrell moved to call the question. Discussion continued and Robert Young made the motion to cease the discussion and vote on the article. The article was accepted by the division of the floor. Yes 58, no 13.

**ARTICLE 11.** To see if the Town will vote to have the year 2005 Annual Meeting at the Glover Community School on March 1, 2005 to start at 10:00 A.M.

Dennis Gibson moved to accept the article and amend to read to have the 2005 Annual Meeting at the Glover Town Hall on March 1, 2005 to start at 10:00 A.M. Harvey Dunbar seconded and the amendment was approved by voice vote.

**ARTICLE 12.** To do and transact any other nonbinding business that may legally come before this meeting.

There was no other business brought before the meeting.

**ARTICLE 13.** To adjourn.

Dennis Gibson moved to adjourn, seconded by Tim Ruggles. The article was adopted by voice vote. The meeting was adjourned at 3:37 P.M.

Attest: DONNA SWEENEY  
Glover Town Clerk

Dated: March 9, 2004: NICHOLAS M. ECKER-RACZ  
Selectman

NICHOLAS M. ECKER-RACZ  
Moderator

## GLOVER TOWN SCHOOL DISTRICT MEETING MARCH 2, 2004

The meeting was called to order at 1:35 P.M. by Moderator Nicholas Ecker-Racz. The Warning was read.

### TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Glover, Vermont are hereby notified and warned to meet at the Town Hall in Glover Village, in the Town of Glover, Vermont, on Tuesday, March 2, 2004 at one thirty o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator for the ensuing year.

Nicholas Ecker-Racz was nominated by Robert Young, seconded by Ray Young. Acting Moderator Mark Rodgers asked if there were any more nominations. As there were none, Nicholas Ecker-Racz was declared elected by voice vote.

2. To receive and accept the report of the district officers.

Lois Barrows moved to accept the article, seconded by Charles Barrows. After a few questions the article was adopted by voice vote.

- 3a. To have presented an estimate of the expenses of the School District for the ensuing year.

Darlene Young made the motion to accept the article, seconded by Charles Barrows. Mark Rodgers explained the 2004 budget and answered questions. The article was accepted by voice vote.

- 3b. To see what sums of money the electorate shall appropriate for the fiscal year ensuing. The electorate shall express in its vote the specific amounts voted for deficit, if any, for current expenses, capital improvements or other lawful purposes, such vote being in accordance with Section 428 of Title 16, Vermont Statutes Annotated.

Hope Colburn made the motion to accept the article, seconded by Wanda Webster. Hope Colburn moved to amend the article to read:

|                  |                  |
|------------------|------------------|
| Deficit          | 0                |
| Current Expenses | \$1,738,506.00   |
| Improvements     | <u>35,000.00</u> |
| Total            | \$1,773,506.00   |

Article accepted by voice vote. Mark Rodgers added that with the current grand list the school tax rate for residents would be \$1.443 and for nonresidents, \$1.479.

4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.

Charles Barrows made the motion to accept the article, seconded by Christopher Waring. The article passed by voice vote.



5. To elect the following district officers as provided by statute:  
A. One school director for a term of three years (vice Hope Colburn, whose term expires).

Charles Barrows nominated Hope Colburn. As there were no other nominations Hope Colburn was declared elected.

- B. One school director to Lake Region Union High School for a term of three years (vice Bethany Knight, whose term expires).

Nash Basom nominated Darlene Young. As there were no other nominations Darlene Young was declared elected.

6. To act on any other business that may legally come before this meeting.

Mark Rodgers said that the school board needed the approval to use the \$3,300 raised from the silent auction; they would like to use it for the athletic field. Richard Epinette made the motion to use the \$3,300 raised by the silent auction for the athletic field. So approved by voice vote.

7. To see if the District will vote to hold its Annual Meeting at the school on the third Tuesday of March in ensuing years and commencing with the 2005 Annual Meeting.

Christopher Braithwaite moved to accept the article. There was much discussion on changing the meeting. Hope Colburn said the meeting would be in the evening at 6:30. The main reason against changing the meeting was the fact that Glover has a good turnout and many were afraid that two different meeting dates would change this. Everything is working good now, why change it. Milton Borrell moved to amend the article to read to hold its Annual Meeting at the Glover Town Hall on the first Tuesday in March at 1:30 P.M. Seconded by Marilyn Perron. The article was adopted by voice vote.

8. To adjourn.

Christopher Braithwaite moved to accept the article, seconded by Dennis Gibson. The article was accepted by voice vote. The meeting adjourned at 2:45 P.M.

Attest: DONNA SWEENEY  
Town Clerk

Dated: March 9, 2004: NICHOLAS M. ECKER-RACZ  
Selectman

NICHOLAS M. ECKER-RACZ  
Moderator

## TREASURER'S REPORT

### RECEIPTS:

|  |                |               |
|--|----------------|---------------|
| Balance on Hand, January 1, 2004 .....     |                | \$ 302,479.93 |
| Current Taxes (Real) .....                 | \$1,411,540.45 |               |
| Delinquent Taxes Collected .....           | 32,285.17      |               |
| Interest on Delinquent Taxes .....         | 811.67         |               |
| Penalties & Cost on Delinquent Taxes ..... | 2,610.24       |               |

### State of Vermont:

|  |           |
|--|-----------|
| FY2004 3rd Quarter S.A. Roads .....          | 26,775.18 |
| FY2004 4th Quarter S.A. Roads .....          | 26,775.18 |
| FY2005 1st Quarter S.A. Roads .....          | 28,010.97 |
| FY2005 2nd Quarter S.A. Roads .....          | 28,010.97 |
| County Road Paving Project .....             | 6,430.71  |
| Lowell Urie Culvert Project .....            | 16,200.00 |
| Land Appraisal Grant .....                   | 1,050.00  |
| Leland Lane Project Grant (03) .....         | 4,832.74  |
| Lake Parker Aquatic Grant .....              | 1,555.00  |
| Shadow Lake Aquatic Grant (Bal. 03) .....    | 4,266.00  |
| Shadow Lake Aquatic Grant (04) .....         | 4,096.00  |
| Glover Volunteer Fire Department Grant ..... | 30,194.00 |
| Glover Volunteer Fire Department Grant ..... | 15,975.00 |
| Glover Ambulance Squad Grant .....           | 18,490.00 |
| Current Use .....                            | 20,884.00 |
| Fish & Wildlife .....                        | 2,131.00  |
| Reappraisal Fund .....                       | 6,006.00  |
| Civil Fines .....                            | 95.50     |
| USDA - Glover School Playground Grant .....  | 24,352.00 |

### Community National Bank:

|   |            |
|---|------------|
| Money Market, Interest .....                        | 1,937.35   |
| Savings Account, Interest .....                     | 99.85      |
| N.O.W. Account, Interest .....                      | 19.79      |
| Restoration Fund Savings Account, Int. ....         | 15.40      |
| Copier Fund Savings Account Interest .....          | 1.43       |
| 2003 Non-Arbitrage Money Market Int. ....           | 327.26     |
| 2004 Non-Arbitrage Principal .....                  | 181,254.24 |
| 2004 Non-Arbitrage Money Market Int. ....           | 4,000.85   |
| Non-Arbitrage - Overpayment .....                   | 41.58      |
| Certificate of Deposit, Appraisal Fund Int. ....    | 37.79      |
| Certificate of Deposit, Equip. Fund Int. ....       | 218.65     |
| Certificate of Deposit, Rec. Facil. Grant Int. .... | 132.90     |
| Loan - Gravel Pit .....                             | 83,499.00  |

|                              |           |
|------------------------------|-----------|
| Hall Rent .....              | 745.00    |
| Tables & Chairs Rental ..... | 190.00    |
| Fees .....                   | 11,325.01 |
| Restoration Fund Fees .....  | 1,452.00  |
| Registration Fees .....      | 477.00    |
| Copier Fund .....            | 61.00     |
| Beverage Licenses .....      | 100.00    |
| Dog Licenses .....           | 1,991.00  |
| Grader Work .....            | 1,144.00  |
| Cemetery Lots Sold .....     | 75.00     |

|                             |          |
|-----------------------------|----------|
| Vehicle Road Permits .....  | 180.00   |
| Recycling/Scrap Metal ..... | 1,454.50 |
| Sale of Grader Chains ..... | 50.00    |
| Returned Check Charge ..... | 20.00    |
| Void Checks .....           | 7.25     |
| Miscellaneous .....         | 45.30    |

**Reimbursements:**

|  |                       |
|--|-----------------------|
| Ronald Perron/Act 250 .....                      | \$ 4,000.00           |
| Glover Cemetery/Land Purchase .....              | 19,677.00             |
| Wastewater, Cemetery, & Library Social Sec. .... | 1,209.40              |
| Culverts .....                                   | 456.40                |
| Shadow Lake Association/Water Test .....         | 65.00                 |
| Shadow Lake/Boat Wash .....                      | 1,203.94              |
|  | <u>\$2,030,892.67</u> |

\$2,333,372.60

**DISBURSEMENTS:**

**Selectmen's Orders:**

|  |                       |
|--|-----------------------|
| General Fund .....                         | \$ 546,776.61         |
| 2003 School Taxes (Balance) .....          | 41,975.95             |
| 2004 School Taxes (Collected) .....        | 1,103,058.00          |
| Lake Parker Association (Grant) .....      | 1,555.00              |
| Glover Volunteer Fire Dept. (Grants) ..... | 46,169.00             |
| Glover Ambulance Squad Grant .....         | 18,490.00             |
| Glover School Playground Grant .....       | 24,352.00             |
| Roads .....                                | 185,200.18            |
|  | <u>\$1,967,576.74</u> |

Balance on Hand, January 1, 2005 ..... \$ 365,795.86

**ACCOUNTED FOR AS FOLLOWS:**

**Community National Bank:**

|  |               |
|--|---------------|
| Money Market .....                                 | \$ 106,764.65 |
| Non-Arbitrage Money Market .....                   | 185,255.09    |
| Savings Account .....                              | 23,129.07     |
| Certificate of Deposit - Equipment Fund .....      | 30,580.98     |
| Certificate of Deposit - Rec. Facility Grant ..... | 13,144.50     |
| Restoration Fund Savings .....                     | 5,132.75      |
| Copier Fund Savings .....                          | 420.32        |
| Checkbook, N.O.W. Account .....                    | 1,140.60      |
| Cash .....   | <u>227.90</u> |
|  | \$ 365,795.86 |

**COPIER FUND**

|                                |                  |
|--------------------------------|------------------|
| Balance, January 1, 2004 ..... | \$ 357.89        |
| Deposits .....                 | 61.00            |
| Interest .....                 | 1.43             |
| Balance, January 1, 2005 ..... | <u>\$ 420.32</u> |

**TOWN RECORDS RESTORATION FUND**

|                                |                    |
|--------------------------------|--------------------|
| Balance, January 1, 2004 ..... | \$ 3,665.35        |
| Deposits .....                 | 1,452.00           |
| Interest .....                 | 15.40              |
| Balance, January 1, 2005 ..... | <u>\$ 5,132.75</u> |

## 2003 NON-ARBITRAGE INVESTMENT

|                                   |                   |
|-----------------------------------|-------------------|
| Balance, January 1, 2004 .....    | \$ 110,493.35     |
| Interest .....                    | <u>327.26</u>     |
| Total .....                       | \$ 110,820.61     |
| Paid Principal .....              | \$ (108,540.24)   |
| Paid Interest .....               | <u>(1,988.54)</u> |
|                                   | \$ 291.83         |
| Transferred to Money Market ..... | <u>291.83</u>     |
| Balance, January 1, 2005 .....    | \$ 0.00           |

## 2004 NON-ARBITRAGE INVESTMENT

|                                   |                 |
|-----------------------------------|-----------------|
| New Account, April 19, 2004 ..... | \$ 181,254.24   |
| Interest .....                    | <u>4,000.85</u> |
| Balance, January 1, 2005 .....    | \$ 185,255.09   |

## APPRAISAL FUND CD

|  |                 |
|--|-----------------|
| New Account, March 29, 2004 .....            | \$ 6,006.00     |
| Interest .....                               | <u>37.79</u>    |
| Total .....                                  | \$ 6,043.79     |
| Transferred to Money Market (Salaries) ..... | <u>6,043.79</u> |
| Account Closed .....                         | \$ 0.00         |

## EQUIPMENT RESERVE FUND CD

|  |                  |
|--|------------------|
| Balance, January 1, 2004 .....               | \$ 16,697.33     |
| Interest .....                               | 186.46           |
| 2004 Budget .....                            | <u>56,000.00</u> |
| Total .....                                  | \$ 72,883.79     |
| 2005 Ford F350 Ton Truck, Plow, Sander ..... | (42,335.00)      |
| New CD 10/16/04 .....                        | 30,548.79        |
| Interest .....                               | <u>32.19</u>     |
| Balance, January 1, 2005 .....               | \$ 30,580.98     |

## RECREATIONAL FACILITIES GRANT

|                                |              |
|--------------------------------|--------------|
| Balance, January 1, 2004 ..... | \$ 13,011.60 |
| Interest .....                 | <u>90.89</u> |
| New CD, August 9, 2004 .....   | \$ 13,102.49 |
| Interest .....                 | <u>42.01</u> |
| Balance, January 1, 2005 ..... | \$ 13,144.50 |

## WASTEWATER ACCOUNT

|  |              |
|--|--------------|
| Balance on Hand, January 1, 2004 ..... | \$ 76,319.19 |
|--|--------------|

### RECEIPTS:

|                              |              |
|------------------------------|--------------|
| Quarterly User Charges ..... | \$ 34,688.56 |
| Sewer Hook-up .....          | 20.00        |

|   |              |                     |
|---|--------------|---------------------|
| Delinquent Charges, Collected .....           | 2,449.97     |                     |
| Delinquent Charges, Interest .....            | 177.80       |                     |
| Delinquent Charges, Penalty & Cost .....      | 203.51       |                     |
| Interest Earned, Certificate of Deposit ..... | 694.83       |                     |
| Interest Earned, N.O.W. Account .....         | 3.66         |                     |
| Interest Earned, Savings Account .....        | <u>52.28</u> | \$ <u>38,290.61</u> |
|   |              | \$ 114,609.80       |

**DISBURSEMENTS:**

|  |                     |
|--|---------------------|
| Sewer Commissioner's Orders .....      | \$ <u>33,707.72</u> |
| Balance on Hand, January 1, 2005 ..... | \$ 80,902.08        |

**ACCOUNTED FOR AS FOLLOWS:**

|                              |                          |
|------------------------------|--------------------------|
| Certificate of Deposit ..... | \$ 57,616.88             |
| Savings Account .....        | 13,152.85                |
| N.O.W. Account .....         | 10,131.84                |
| Cash .....                   | <u>0.51</u> \$ 80,902.08 |

DONNA SWEENEY  
Treasurer

# SELECTMEN'S ACTUAL USE REPORT - 2004

|                                 | Proposed<br>Town | State Funds/Income/<br>Carry Overs/Transfers | Total<br>Budget | 2004<br>Actual | Variance<br>To Budget |
|---------------------------------|------------------|--|-----------------|----------------|-----------------------|
| Winter Roads                    | \$26,500.00      | \$ 36,524.10                                 | \$ 63,024.10    | \$ 45,863.90   | \$ 17,160.20          |
| Summer Roads & Bridges          | 8,000.00         | 99,586.94                                    | 107,586.94      | 130,513.95     | \$ (22,927.01)        |
| Gravel Pit Down Payment         | 20,000.00        | 83,499.00                                    | 103,499.00      | 103,499.00     | -                     |
| Asphalt                         | 5,000.00         | 6,430.71                                     | 11,430.71       | 8,822.33       | 2,608.38              |
| Equipment Maintenance           | 30,500.00        |  | 30,500.00       | 21,254.06      | 9,245.94              |
| Equipment Reserve Fund          | 56,000.00        |  | 56,000.00       | 56,000.00      | -                     |
| Fuel for Equipment              | 15,000.00        |  | 15,000.00       | 14,415.52      | 584.48                |
| Paving Loan (2007)              | 14,831.65        |  | 14,831.65       | 14,831.65      | -                     |
| Property Maintenance            | 26,000.00        | 65.00  | 26,065.00       | 27,383.25      | (1,318.25)            |
| Officers' Salaries              | 58,200.00        | 6,043.79                                     | 64,243.79       | 61,893.78      | 2,350.01              |
| Soc. Sec., Unempl. & Retirement | 9,000.00         |  | 9,000.00        | 7,565.63       | 1,434.37              |
| Office                          | 12,000.00        |  | 12,000.00       | 9,139.82       | 2,860.18              |
| Postage & Reports               | 3,500.00         |  | 3,500.00        | 3,494.67       | 5.33                  |
| Insurance                       | 15,992.00        |  | 15,992.00       | 16,813.59      | (821.59)              |
| Insurance, Health/Dental        | 36,459.97        |  | 36,459.97       | 27,895.63      | 8,564.34              |
| Taxes, County                   | 12,000.00        |  | 12,000.00       | 11,226.44      | 773.56                |
| Interest                        | 300.00           |  | 300.00          | -              | 300.00                |
| Recycling                       | 3,100.00         | 1,454.50                                     | 4,554.50        | 3,918.29       | 636.21                |
| Village Lights                  | 3,200.00         |  | 3,200.00        | 2,907.97       | 292.03                |
| Miscellaneous                   | 5,000.00         | 9,565.94                                     | 14,565.94       | 11,580.83      | 2,985.11              |
| Household Haz. Waste Program    | 1,000.00         |  | 1,000.00        | 422.49         | 577.51                |
| Barton Landfill Monitor Charge  | 1,011.72         |  | 1,011.72        | 1,011.72       | -                     |
| Lake Access Improvements        | 2,000.00         |  | 2,000.00        | -              | 2,000.00              |
| Appropriations                  | 28,899.72        |  | 28,899.72       | 28,899.72      | -                     |
| <b>Totals</b>                   | \$ 393,495.06    | 243,169.98                                   | \$ 636,665.04   | \$ 609,354.24  | \$ 27,310.80          |
| Income                          | \$ 18,444.63     |  | \$ 18,444.63    | \$ 23,247.30   | \$ 4,802.67           |
| <b>Total Tax Amount</b>         | \$ 375,050.43    |  | \$ 618,220.41   | \$ 586,106.94  | \$ 32,113.47          |

\$32,113.47 subtracted from 2004 budget

# **EXPLANATION OF STATE REVENUE, INCOME ITEMS, TRANSFERS AND CARRY OVER**

## **STATE REVENUE**

### **State Aid to Highways:**

|                    |                  |
|--------------------|------------------|
| 2004 3rd Qtr. .... | \$ 26,775.18     |
| 2004 4th Qtr. .... | 26,775.18        |
| 2005 1st Qtr. .... | 28,010.97        |
| 2005 2nd Qtr. .... | <u>28,010.97</u> |
| Total .....        | \$ 109,572.30    |

|   |                  |
|---|------------------|
| County Road – Road Work & Paving Project (Asphalt) .... | \$ 6,430.71      |
| Lowell Urie Culvert Project (Summer) .....              | 16,200.00        |
| Leland Lane Project – 2003 (Summer) .....               | 4,832.74         |
| Shadow Lake Boat Wash Grant – (Bal.) 2003 (Misc.) ..... | 4,266.00         |
| Shadow Lake Boat Wash Grant – 2004 (Misc.) .....        | 4,096.00         |
| Land Appraisal (Summer) .....                           | 1,050.00         |
| Community National Bank – Loan (Gravel Pit) .....       | <u>83,499.00</u> |
| Total .....   | \$ 120,374.45    |

### **Reimbursements**

|   |               |
|---|---------------|
| Shadow Lake Assoc. Water Testing (Property) ..... | \$ 65.00      |
| Shadow Lake Assoc. – Boat Wash (Misc.) .....      | 1,203.94      |
| Ron Perron – Act 250 (Summer) .....               | 4,000.00      |
| Culverts (Summer) .....                           | <u>456.00</u> |
| Total .....                                       | \$ 5,724.94   |

### **Transfers:**

|                                    |                 |
|------------------------------------|-----------------|
| Appraisal Fund CD (Salaries) ..... | \$ 6,043.79     |
| Recycling Income .....             | <u>1,454.50</u> |
| Total .....                        | \$ 7,498.29     |

## **INCOME ITEMS:**

|   |                 |
|---|-----------------|
| Grader Work .....                                 | \$ 1,144.00     |
| Vehicle Road Permits .....                        | 180.00          |
| Liquor Licenses .....                             | 100.00          |
| Town Hall Rent .....                              | 745.00          |
| Town Hall Table & Chair Rental .....              | 190.00          |
| Fees .....  | 11,325.01       |
| Dog Licenses .....                                | 1,694.00        |
| Cemetery Lots Sold .....                          | 75.00           |
| Civil Fines .....                                 | 95.50           |
| Registration Fees .....                           | 477.00          |
| Interest – Delinquent Taxes .....                 | 811.76          |
| Interest Savings, M/M & N.O.W. Acct .....         | 2,056.99        |
| Interest Earned & Overpayment Non-Arbitrage ..... | 333.41          |
| Balance from 2003 Actual Use Report .....         | <u>4,019.63</u> |
| Total .....                                       | \$ 23,247.30    |

## **ESTIMATE OF 2005 INCOME ITEMS**

|                            |           |
|----------------------------|-----------|
| Grader Work .....          | \$ 500.00 |
| Vehicle Road Permits ..... | 150.00    |
| Liquor Licenses .....      | 100.00    |
| Town Hall Rent .....       | 500.00    |

|   |                  |
|---|------------------|
| Town Hall Table & Chair Rental .....          | 100.00           |
| Fees .....                                    | 9,000.00         |
| Dog Licenses .....                            | 1,600.00         |
| Cemetery Lots Sold .....                      | 75.00            |
| Interest Savings, M/M & N.O.W. Accounts ..... | 1,500.00         |
| Interest - Delinquent Taxes .....             | 500.00           |
| Registration Fees .....                       | 450.00           |
| From Actual Use Report .....                  | <u>32,113.47</u> |
| Total .....                                   | \$ 46,588.47     |

## SELECTMEN'S PROPOSED BUDGET FOR 2005

|                                | <u>Proposed<br/>Town</u> | <u>State<br/>Revenue</u> | <u>Total<br/>Budget</u> |
|--------------------------------|--------------------------|--------------------------|-------------------------|
| Winter Roads .....             | \$ 27,550.00             | \$ 37,348.00             | \$ 64,898.00            |
| Summer Roads & Bridges .....   | 19,250.00                | 74,696.00                | 93,946.00               |
| Asphalt (Perron Hill) .....    | 10,000.00                |                          | 10,000.00               |
| Equipment Maintenance .....    | 25,000.00                |                          | 25,000.00               |
| Equipment Reserve Fund .....   | 56,000.00                |                          | 56,000.00               |
| Fuel for Equipment .....       | 18,000.00                |                          | 18,000.00               |
| Paving Loan (2007) .....       | 14,832.00                |                          | 14,832.00               |
| Gravel Pit Loan .....          | 10,000.00                |                          | 10,000.00               |
| Property Maintenance .....     | 26,000.00                |                          | 26,000.00               |
| Officers' Salaries .....       | 60,000.00                | 5,000.00                 | 65,000.00               |
| Soc. Sec., Unemp. & Ret. ....  | 10,000.00                |                          | 10,000.00               |
| Office .....                   | 12,000.00                |                          | 12,000.00               |
| Postage & Reports .....        | 3,800.00                 |                          | 3,800.00                |
| Insurance .....                | 19,000.00                |                          | 19,000.00               |
| Health/Dental Insurance .....  | 49,724.00                |                          | 49,724.00               |
| Taxes, County .....            | 12,000.00                |                          | 12,000.00               |
| Interest .....                 | 1,500.00                 |                          | 1,500.00                |
| Recycling .....                | 3,100.00                 | 1,000.00                 | 4,100.00                |
| Village Lights .....           | 3,200.00                 |                          | 3,200.00                |
| Barton Landfill Monitor Charge | 506.00                   |                          | 506.00                  |
| Household Haz. Waste .....     | 1,000.00                 |                          | 1,000.00                |
| Miscellaneous .....            | <u>5,000.00</u>          |                          | <u>5,000.00</u>         |
| <b>Total .....</b>             | <b>\$387,462.00</b>      | <b>\$ 118,044.00</b>     | <b>\$ 505,506.00</b>    |
| Anticipated Income .....       | <u>\$ 46,588.47</u>      |                          | <u>\$ 46,588.47</u>     |
| <b>Total Tax Amount .....</b>  | <b>\$340,873.53</b>      |                          | <b>\$ 458,917.53</b>    |

Appropriations to be added to budget as voted at the March meeting.

## SELECTMEN'S REPORT

### Selectmen:

|   |             |
|---|-------------|
| H. Harvey Dunbar III .....                          | \$ 1,200.00 |
| Nicholas Ecker-Racz (includes roads research) ..... | 1,600.00    |
| Christopher Waring .....                            | 1,200.00    |

### Town Clerk & Treasurer:

|   |              |
|---|--------------|
| Donna Sweeney .....                           | \$ 31,147.91 |
| Jessica Sweeney, Assistant & Bookkeeper ..... | 16,420.09    |



**Listers:**

|                       |    |          |
|-----------------------|----|----------|
| Charles Barrows ..... | \$ | 3,308.35 |
| Dennis Gibson .....   |    | 1,149.35 |
| Robert C. Young ..... |    | 1,994.35 |

**Auditors:**

|                     |    |        |
|---------------------|----|--------|
| Lucille Smith ..... | \$ | 930.00 |
| Ellen Urie .....    |    | 889.03 |
| Pearl Urie .....    |    | 876.53 |

**Delinquent Tax Collector:**

|                       |               |    |          |
|-----------------------|---------------|----|----------|
| John S. Rodgers ..... | Penalty ..... | \$ | 3,066.58 |
|                       | Cost .....    |    | 30.10    |

**Election Workers:**

|                           |    |        |
|---------------------------|----|--------|
| Amy Auger .....           | \$ | 18.13  |
| Andrea Carpentier .....   |    | 29.00  |
| Bonnie Ladd .....         |    | 18.13  |
| Mike Ladd .....           |    | 29.00  |
| Carmela Young .....       |    | 18.13  |
| Charles Barrows .....     |    | 29.00  |
| Deborah Clark .....       |    | 29.00  |
| Harvey Dunbar .....       |    | 32.63  |
| Joan Vincent .....        |    | 177.63 |
| John Urie .....           |    | 235.63 |
| Pearl Urie .....          |    | 235.63 |
| Loraine Janowski .....    |    | 18.13  |
| Lucy Smith .....          |    | 39.88  |
| Michel Bean .....         |    | 210.25 |
| Nicholas Ecker-Racz ..... |    | 29.00  |
| Richard Epinette .....    |    | 29.00  |

|   |    |              |
|---|----|--------------|
| Social Security - General Fund .....                                      | \$ | 4,554.26     |
| Social Security - Wastewater/Cemetery/Library/<br>Shadow Lake Grant ..... |    | 2,545.88     |
| Unemployment .....  |    | 1,110.00     |
| Retirement - General Fund .....   |    | 1,901.37     |
| Dental Insurance .....  |    | 2,617.66     |
| Health Insurance .....  |    | 25,277.97    |
| Fuel for Equipment (includes prebuy - \$5,000.00) .....                   |    | 14,415.52    |
| Equipment Maintenance .....   |    | 21,254.06    |
| 2005 Ford F350 .....  |    | 42,335.00    |
| 2004 Shadow Lake Road Paving Payment .....                                |    | 14,831.65    |
| Gravel Pit, Recreation & Cemetery Purchase .....                          |    | 103,499.00   |
| Gravel Pit Principal Payment .....  |    | 19,677.00    |
| West Glover Street Lights .....   |    | 685.26       |
| Glover Street Lights .....  |    | 2,222.71     |
| Insurance .....   |    | 16,813.59    |
| VLCT Dues .....   |    | 946.00       |
| Printing, Telephone & Office Expense .....                                |    | 6,500.47     |
| Postage & Reports .....   |    | 3,494.67     |
| Advertising .....   |    | 459.55       |
| County Tax .....  |    | 11,226.44    |
| School Taxes .....  |    | 1,145,033.95 |
| Town Officers' Mileage .....  |    | 58.80        |
| Town Officers' Conference Fees .....                                      |    | 440.00       |
| Legal Services .....  |    | 735.00       |
| Lease Land .....  |    | 231.18       |

|   |                |
|---|----------------|
| Aquatic Grant – Lake Parker .....             | 1,555.00       |
| Fire Department Grant.....                    | 30,194.00      |
| Fire Department Grant.....                    | 15,975.00      |
| Glover Ambulance Squad Grant .....            | 18,490.00      |
| Glover School Playground Grant .....          | 24,352.00      |
| Shadow Lake Boat Wash Grant Expense .....     | 8,735.00       |
| Appropriations .....                          | 28,899.72      |
| Garage .....                                  | 7,803.74       |
| Town Hall .....                               | 5,605.55       |
| Shadow Lake Beach .....                       | 2,023.09       |
| Municipal Building .....                      | 11,879.50      |
| Village Green (Mowing) .....                  | 71.37          |
| Barton Landfill Monitor Charge .....          | 1,011.72       |
| Green Up Day Barbecue .....                   | 45.63          |
| Miscellaneous Repairs .....                   | 911.27         |
| Overpayment 2004 Property Taxes .....         | 142.21         |
| Signs .....                                   | 1,117.75       |
| Recycling .....                               | 3,918.29       |
| Household Hazardous Waste Program .....       | 422.49         |
| Rabies Control/Spay-Neuter Program .....      | 297.00         |
| Non-Arbitrage Investment Loan Principal ..... | 108,540.24     |
| Non-Arbitrage Investment Loan Interest .....  | 1,988.54       |
| Donation – Fireworks .....                    | 500.00         |
| Miscellaneous .....                           | 40.00          |
| Subtotal – General Fund .....                 | \$1,782,376.56 |

#### **Roads:**

|   |                |
|---|----------------|
| Winter.....                               | \$ 41,871.58   |
| Summer/Bridges .....                      | 123,099.64     |
| Asphalt .....                             | 8,822.33       |
| Retirement .....                          | 3,217.13       |
| Social Security/Medicare .....            | 6,157.62       |
| VLCT – Drug/Alcohol Testing Program ..... | 195.00         |
| Uniforms .....                            | 1,250.79       |
| Mileage .....                             | 411.09         |
| Meetings .....                            | 175.00         |
| Total – General Fund & Road Orders .....  | \$1,967,576.74 |

#### **Town Road Employees' Wages – 2004:**

|                          |              |
|--------------------------|--------------|
| Norman Auger .....       | \$ 3,061.22  |
| Merle Benway .....       | 86.00        |
| Andre Brosseau .....     | 33,428.16    |
| Benjamin Churchill ..... | 12,331.03    |
| Gerald English .....     | 29,550.12    |
| Bryan Lantagne .....     | 2,029.50     |
| Total .....              | \$ 80,486.03 |

### **TOWN MACHINERY REPORT**

#### **Truck #1, 1997 Ford:**

|   |             |
|---|-------------|
| Parts, Repairs & Maintenance .....          | \$ 3,478.16 |
| Credit 1,171 Hours at \$20.00 = \$23,420.00 |             |

#### **Truck #2, 2000 International:**

|   |             |
|---|-------------|
| Parts, Repairs & Maintenance .....        | \$ 6,532.94 |
| Credit 851 Hours at \$20.00 = \$17,020.00 |             |

**Truck #3, 2005 Ford F350:**

|  |               |
|--|---------------|
| Truck, Plow, Sander .....                | \$ 42,335.00  |
| Parts, Repairs & Maintenance .....       | <u>609.49</u> |
| Total .....                              | \$ 42,944.49  |
| Credit 159 Hours at \$20.00 = \$3,180.00 |               |
| Credit Plowing Town Property \$35.00/hr. |               |
| School 21 hrs. \$ 735.00                 |               |
| Municipal 5-1/2 hrs. 192.00              |               |
| Town Hall 2-1/2 hrs. 87.50               |               |
| Fire Station 5 hrs. 175.00               |               |
| Ambulance 4-1/2 hrs. 157.50              |               |

**Loader, 1995 John Deere:**

|  |             |
|--|-------------|
| Parts, Repairs & Maintenance .....       | \$ 2,072.70 |
| Credit 394 Hours at \$23.00 = \$9,062.00 |             |

**Grader, 2003 John Deere 772CH:**

|  |             |
|--|-------------|
| Parts, Repairs, Maintenance & Chains ..... | \$ 2,813.79 |
| Credit 585 Hours at \$30.00 = \$17,550.00  |             |

**FUEL EXPENSE**

|              |              |
|--------------|--------------|
| Diesel ..... | \$ 14,390.66 |
| Gas .....    | <u>34.86</u> |
| Total .....  | \$ 14,415.52 |

**WINTER ROADS**

|                                       |                 |
|---------------------------------------|-----------------|
| Labor (Gross) Plowing & Sanding ..... | \$ 28,325.11    |
| Hired Plowing .....                   | 3,727.50        |
| Salt .....                            | 2,161.77        |
| Sand .....                            | <u>7,657.20</u> |
| Total .....                           | \$ 41,871.58    |

**SUMMER ROADS**

|  |                 |
|--|-----------------|
| Labor (Gross) .....                      | \$ 52,160.92    |
| Hired Equipment & Materials .....        | 28,836.68       |
| Gravel (Greensboro Pit) & Crushing ..... | 15,803.40       |
| Gravel Pit Expense .....                 | 16,434.16       |
| Roadside Mowing .....                    | 875.00          |
| Chloride .....                           | <u>8,989.48</u> |
| Total .....                              | \$123,099.64    |

**ASPHALT**

|                                 |               |
|---------------------------------|---------------|
| County Road Work & Paving ..... | \$ 8,038.39   |
| Hot Mix .....                   | 61.74         |
| Cold Patch .....                | <u>722.20</u> |
| Total .....                     | \$ 8,822.33   |

**MUNICIPAL BUILDING**

|                   |             |
|-------------------|-------------|
| Custodian .....   | \$ 1,524.78 |
| Electricity ..... | 1,013.47    |
| Oil .....         | 2,041.70    |
| Supplies .....    | 429.64      |
| Sewer .....       | 395.61      |
| Gas .....         | 276.61      |
| Rubbish .....     | 204.00      |

|                         |                 |
|-------------------------|-----------------|
| Repairs .....           | 784.86          |
| Rewiring Building ..... | <u>5,208.83</u> |
| Total .....             | \$ 11,879.50    |

#### **TOWN HALL**

|                   |               |
|-------------------|---------------|
| Custodian .....   | \$ 649.44     |
| Oil .....         | 1,931.16      |
| Electricity ..... | 737.76        |
| Supplies .....    | 84.59         |
| Repairs .....     | 1,774.02      |
| Sewer .....       | <u>428.58</u> |
| Total .....       | \$ 5,605.55   |

#### **TOWN GARAGE**

|                   |               |
|-------------------|---------------|
| Repairs .....     | 2,902.09      |
| Electricity ..... | 998.75        |
| Telephone .....   | 677.34        |
| Oil .....         | 3,057.56      |
| Rubbish .....     | <u>168.00</u> |
| Total .....       | \$ 7,803.74   |

#### **SHADOW LAKE BEACH**

|   |               |
|---|---------------|
| Caretaker .....                         | \$ 991.38     |
| Electricity .....                       | 350.12        |
| Supplies, Repairs & Water Testing ..... | 321.59        |
| Portable Toilets .....                  | <u>360.00</u> |
| Total .....                             | \$ 2,023.09   |

#### **RECYCLING**

|  |               |
|--|---------------|
| Attendant .....                            | \$ 1,540.00   |
| Casella & Austin Pickups .....             | 1,745.79      |
| Advertising, Brochures & Repairs .....     | 232.50        |
| Scrap Metal Event - Container Rental ..... | <u>400.00</u> |
| Total .....                                | \$ 3,918.29   |

#### **APPROPRIATIONS**

|   |              |
|---|--------------|
| Glover Volunteer Fire Department .....                  | \$ 17,000.00 |
| Glover Ambulance Squad, Inc. ....                       | 2,000.00     |
| Glover Public Library .....                             | 1,800.00     |
| Glover Recreation Committee .....                       | 510.00       |
| Orleans-Essex VNA & Hospice, Inc. ....                  | 1,000.00     |
| Northeast Kingdom Human Service, Inc. ....              | 1,014.00     |
| Step O.N.E. ....  | 650.00       |
| Northeast Kingdom Learning Services, Inc. ....          | 200.00       |
| Vermont Center for Independent Living .....             | 245.00       |
| Northeastern Vermont Development Association .....      | 405.72       |
| Orleans County Court Diversion .....                    | 75.00        |
| American Legion .....                                   | 150.00       |
| No. VT Resource Conservation & Development Council .... | 50.00        |
| Orleans County Citizen Advocacy .....                   | 300.00       |
| Northeastern Vermont Area Agency on Aging .....         | 350.00       |
| Vermont Assoc. for the Blind & Visually Impaired .....  | 750.00       |
| Lake Region Senior Center .....                         | 200.00       |
| Orleans County Historical Society .....                 | 200.00       |
| Coutts-Moriarty 4-H Camp, Inc. ....                     | 200.00       |

|   |                 |
|---|-----------------|
| Frontier Animal Society of Vermont, Inc. .... | 300.00          |
| Senior Housing Committee .....                | <u>1,500.00</u> |
| Total .....                                   | \$ 28,899.72    |

## INVENTORY

### TOWN REAL ESTATE

|   |                 |
|---|-----------------|
| Municipal Building & Fire Station .....       | \$ 457,000.00   |
| Shadow Lake Beach & Water Rights .....        | 60,000.00       |
| Town Hall .....                               | 165,500.00      |
| Town Garage .....                             | 80,900.00       |
| Ambulance Building, West Glover .....         | 41,000.00       |
| Town Gravel Pit, Recreation & Cemetery .....  | 232,830.00      |
| Town Forest, 3/4 Acre .....                   | 1,500.00        |
| Merriam Estate .....                          | 1,000.00        |
| Old Schoolhouse Lot on Duck Pond Road .....   | 4,500.00        |
| The Hester Webster Nature Preserve .....      | 14,400.00       |
| Lafont Mill Site .....                        | 500.00          |
| Lake Parker - Dry Hydrant Lot (Lot 32B) ..... | 9,000.00        |
| Office Equipment .....                        | 11,000.00       |
| Town Hall Furnishings .....                   | <u>2,800.00</u> |
| Total .....                                   | \$1,081,930.00  |

### HIGHWAY EQUIPMENT

|   |               |
|---|---------------|
| Welder .....  | \$ 1,750.00   |
| Snow Fence .....                                    | 1,000.00      |
| Miscellaneous Tools .....                           | 2,000.00      |
| Grader .....  | 148,128.00    |
| Loader .....  | 25,000.00     |
| Truck #1, 1997 Ford with plow & wing .....          | 21,000.00     |
| Truck #2, 2000 International with plow & wing ..... | 45,000.00     |
| Truck #3, 2005 Ford F350 with plow & sander .....   | 42,335.00     |
| Two V Plows .....                                   | 600.00        |
| Compressor .....                                    | 1,300.00      |
| Chainsaw .....                                      | 500.00        |
| Steam Thawer Machine .....                          | 1,200.00      |
| Pressure Washer .....                               | 2,000.00      |
| Floor Jack .....                                    | <u>800.00</u> |
| Total .....   | \$ 292,613.00 |

### SCHOOLS

|  |                   |
|--|-------------------|
| Village School Building .....              | \$2,021,900.00    |
| Contents of Building (Insured Value) ..... | <u>300,000.00</u> |
| Total .....                                | \$2,321,900.00    |

### WASTEWATER PROJECT EQUIPMENT

|                                       |                  |
|---------------------------------------|------------------|
| West Glover Pump Station .....        | \$ 10,000.00     |
| Glover Pump Station .....             | 15,000.00        |
| Barton Meter .....                    | 7,000.00         |
| Miscellaneous Tools & Equipment ..... | <u>12,000.00</u> |
| Total .....                           | \$ 44,000.00     |

## SELECTMEN'S MESSAGE

The past year has seen a big effort to bring the town's physical plant up to standard. Andy, Gerry, and Ben built a sturdy and serviceable pole shed for salt and equipment storage, which allowed us to move the recycling dumpsters into the old salt shed. That former district garage building had been shared by the road crew and the recycling committee, but it is now totally dedicated to recycling. A paint job and new roofing are in the budget for 2005. A commercial electrician has just completed rewiring the municipal building, bringing that structure much more compliant with safety codes. Our custodian, Donald Atkins, has done a terrific job keeping clean and neat the grounds and interiors of the town hall and municipal building. Elsewhere you will read that the Fire Station and EMS Building have received needed furnishings and improvements. The Town Clerk and Assistant Town Clerk continue to give us crisp administrative service. There is a renovation of the municipal building under consideration which will improve their work space and provide us with a small meeting room that can hold more participants than can currently get into the selectmen's room.

We hired a third municipal worker this year and purchased a new 4X4 plow truck with sander. This has improved and simplified the maintenance of small town roads and continued the excellent job of snow removal at the school formerly done through private contract. The three-person municipal crew has had to learn the teamwork needed to maintain roads to a high standard, and the Selectmen feel that they have done a good overall job. The new municipal gravel pit was stripped and put into production. We are satisfied that gravel quality is good and will provide an economical source of road material for years to come. The original investment loan of \$103,499 for gravel pit, cemetery, and recreation area has been paid down to \$63,822. The Cemetery Association paid \$19,677 for their portion, the town budget allocated \$20,000 and the town will receive a grant of \$25,000 from the Housing and Conservation Board for retroactive purchase of the recreation land. We have \$13,000 in hand from another grant to begin the initial stage of field construction next spring. The project will include a graded and seeded field, backstop, water source and bathroom facilities. Completion of this field will give us another public play area to be shared by all of the many local ball clubs which have members in and around Glover. The Selectmen will delegate the operation and maintenance of the field to the municipal recreation committee. You may expect a small service fee or budget item to be established to pay for this operation.

The Selectmen are currently in the process of reviewing the status of a number of side roads in town. We have recommended nine discontinuances or reclassifications in order to more accurately reflect current usage. Public notice and hearings which are part of this process are under way. In several cases we have recommended the retention of the right-of-way as a trail, so that public recreation may take place over the old road, and so that the road can be rebuilt in future if need be.

The budget process was extremely difficult this year due to the increase in the cost of health insurance, salaries, fuel oil, and other irreducible municipal expenses. We ask your patience as we attempt to stretch your tax dollars. This town has a dedicated group of volunteers who keep all of the programs running which make this a good place to live. *Everyone* needs to give some personal time to our community. Don't assume that the raffle, ball game, dance class, EMS/FD service or other program will happen of its own accord. Pick a spot and pitch in for 2005. Thank you.

Respectfully submitted,

NICHOLAS M. ECKER-RACZ, Chairman  
H. HARVEY DUNBAR III  
CHRISTOPHER WARING  
Board of Selectmen

## FINANCIAL STATEMENT

### Current Assets:

|   |               |
|---|---------------|
| Cash on Hand, January 1, 2005 .....         | \$ 365,795.86 |
| Delinquent Taxes Due (2002) .....           | 1,593.68      |
| Delinquent Taxes Due (2003) .....           | 6,264.50      |
| Delinquent Taxes Due (2004) .....           | 24,752.12     |
| Orleans County Fair Association Stock ..... | <u>25.00</u>  |
| Total .....                                 | \$ 398,431.16 |

### Current Liabilities:

|                          |                  |
|--------------------------|------------------|
| Wastewater Payment ..... | \$ 20,456.81     |
| Paving Payment .....     | 14,831.65        |
| Non-Arbitrage Loan ..... | 181,254.24       |
| Gravel Pit Loan .....    | <u>63,822.00</u> |
| Total .....              | \$ 280,364.70    |
| Balance (Credit) .....   | \$ 118,066.46    |

## NET WORTH STATEMENT

### Assets:

|  |                  |
|--|------------------|
| From Financial Statement .....             | \$ 398,431.16    |
| Value of Town Owned Real Estate .....      | 1,068,130.00     |
| Value of Furniture & Equipment .....       | 13,800.00        |
| Value of Highway Equipment .....           | 292,613.00       |
| Value of School Buildings & Contents ..... | 2,321,900.00     |
| Value of Wastewater Equipment .....        | <u>44,000.00</u> |
| Total .....                                | \$ 4,138,874.16  |

### Liabilities:

|                                |               |
|--------------------------------|---------------|
| From Financial Statement ..... | \$ 280,364.70 |
|--------------------------------|---------------|

|                                |                        |
|--------------------------------|------------------------|
| <b>NET WORTH OF TOWN .....</b> | <b>\$ 3,858,509.46</b> |
|--------------------------------|------------------------|

## TAX STATEMENT

|                         |                                    |
|-------------------------|------------------------------------|
| Town Grand List .....   | \$ 758,897.02                      |
| Town Tax Rate .....     | General Fund ..... 0.2625          |
|                         | Roads ..... 0.2125                 |
| School Grand List ..... | Nonresidential ..... \$ 407,148.00 |
|                         | Homestead ..... 351,827.02         |
| School Tax Rate .....   | Nonresidential ..... 1.4786        |
|                         | Homestead ..... 1.4271             |

### Taxes Assessed:

|                                |                 |
|--------------------------------|-----------------|
| General Fund .....             | \$ 199,211.52   |
| Roads .....                    | 161,266.63      |
| Nonresidential Education ..... | 602,008.96      |
| Homestead Education .....      | 502,092.37      |
| Penalty/Change .....           | 105.80          |
| Contracts .....                | <u>2,131.00</u> |
| Total .....                    | \$ 1,466,816.28 |

### Taxes Accounted for As Follows:

|                 |                 |
|-----------------|-----------------|
| Property .....  | \$ 1,411,438.72 |
| Discounts ..... | 12,229.50       |

|                       |                 |
|-----------------------|-----------------|
| Delinquent .....      | 41,017.06       |
| Fish & Wildlife ..... | <u>2,131.00</u> |
| Total .....           | \$ 1,466,816.28 |

**Statement of Grand List:**

|  |                  |
|--|------------------|
| Listed Value of Real Estate (100%) ..... | \$ 75,889,702.00 |
| 1% Listed Value of Property .....        | \$ 758,897.02    |

**TOWN INDEBTEDNESS**

**Wastewater Bond (Maturity Date, 4/17/04)**

|                                 |                 |
|---------------------------------|-----------------|
| Balance, January 1, 2004 .....  | \$ 28,000.00    |
| Paid Principal & Interest ..... | <u>7,543.19</u> |
| Balance, January 1, 2005 .....  | \$ 20,456.81    |

**Paving Payment (Maturity Date, 8/1/2007)**

|   |                  |
|---|------------------|
| Balance, January 1, 2004 .....          | \$ 25,624.99     |
| Paid Principal & Interest Payment ..... | <u>14,831.65</u> |
| Balance, January 1, 2005 .....          | \$ 10,793.34     |

**Gravel Pit (Maturity Date 05)**

|                                |                  |
|--------------------------------|------------------|
| Balance, January 1, 2004 ..... | \$ 83,499.00     |
| Paid Principal .....           | <u>19,677.00</u> |
| Balance, January 1, 2005 ..... | \$ 63,822.00     |

|                                      |                     |
|--------------------------------------|---------------------|
| <b>TOTAL TOWN INDEBTEDNESS .....</b> | <b>\$ 95,072.15</b> |
|--------------------------------------|---------------------|

**2004 LIST OF REAL ESTATE IN TOWN**

**EXEMPT FROM TAX BY LAW**

|  |              |
|--|--------------|
| Shadow Lake Beach .....                        | \$ 60,000.00 |
| Glover Community School .....                  | 2,021,900.00 |
| Congregational Church, West Glover .....       | 164,000.00   |
| Community Church, Glover Village .....         | 189,000.00   |
| Town Hall .....                                | 165,500.00   |
| West Glover Ambulance Building .....           | 41,000.00    |
| Frank Merriam Place .....                      | 1,000.00     |
| Town Forest, 3/4 Acre .....                    | 1,500.00     |
| Water Rights, Lake Parker .....                | 5,000.00     |
| Shadow Lake Water Rights & Land .....          | 60,000.00    |
| Municipal Building & Glover Fire Station ..... | 457,000.00   |
| Old School Lot on Duck Pond Road .....         | 4,500.00     |
| The Hester Webster Nature Preserve .....       | 14,400.00    |
| Lafont Mill Site .....                         | 500.00       |
| Town Garage & Land .....                       | 80,900.00    |
| Glover Fire Department & Land .....            | 4,800.00     |
| Parker Pond/Dry Hydrant Lot .....              | 9,000.00     |
| Future Farmers Sand Hill .....                 | 51,800.00    |
| Town Gravel Pit .....                          | 232,830.00   |

**TAX EXEMPTIONS**

|  |   |
|--|---|
| Charitable and Fraternal Organizations ..... | 2 |
| Veteran's Exemptions .....                   | 6 |
| Total .....                                  | 8 |



## FIVE-YEAR COMPARISON OF GRAND LIST

| <u>Year</u> | <u>Real Property</u> | <u>Grand List</u> |
|-------------|----------------------|-------------------|
| 2000        | \$ 53,330,300.00     | \$ 533,303.00     |
| 2001        | \$ 54,510,800.00     | \$ 545,108.00     |
| 2002        | \$ 55,541,900.00     | \$ 555,419.00     |
| 2003        | \$ 74,232,439.00     | \$ 742,324.39     |
| 2004        | \$ 75,889,702.00     | \$ 758,897.02     |

## LEASE LAND RENTS

|                                     |          |
|-------------------------------------|----------|
| Town Schools .....                  | \$ 33.72 |
| Grammar Schools .....               | 47.79    |
| Ministerial Rent (2 churches) ..... | 34.08    |

### List of Lease Land for Taxation:

Lots 90 and 67, rents used for Grammar Schools. Lots 91 and 21, rents used for own School. Lots 80 and 81, rents used for Ministerial Funds.

The above are collected by the town and paid to the school board and churches.  
Lot 77, rent used by UVM, is collected directly by the University.

## REPORT OF ACT 200 FUNDS

|                                     |             |
|-------------------------------------|-------------|
| Balance as of January 1, 2004 ..... | \$ 2,545.54 |
| Nicholas Ecker-Racz .....           | 400.00      |
| Balance as of January 1, 2005 ..... | 2,145.54    |

## DELINQUENT PROPERTY TAXES – 2004

|   |           |
|---|-----------|
| Arnold, Charles & Donna (Bal.) .....                | \$ 590.66 |
| * Blanchard, Ricky & Kimberly Fontaine (Bal.) ..... | 732.29    |
| * Brown, James Fredrick .....                       | 146.53    |
| * Buehler, Ralph & Lynne .....                      | 2,168.50  |
| * Cable, Harold .....                               | 439.57    |
| * Caslani, Roger & Grace (Bal.) .....               | 600.00    |
| Cononi, Shirley Real Estate Trust .....             | 58.61     |
| Cosgrove, Serena .....                              | 1,076.59  |
| DeBlass, Anthony & Carmen .....                     | 402.44    |
| * Galloway, Sarah Rebecca (Lowell Urie) .....       | 207.08    |
| Gile, Harriette et al (Bal.) .....                  | 455.67    |
| * Graham, Wilma Sheathelm .....                     | 1,592.19  |
| * Harakaly, George & Sherri .....                   | 871.31    |
| * Healey, George (Bal.) .....                       | 459.86    |
| * Hawkins, Mary Woods et al (Bal.) .....            | 686.36    |
| Hoadley, Anthony .....                              | 561.12    |
| Hudson, James III .....                             | 1,118.05  |
| Hurt, Alexander & Elsie .....                       | 1,789.50  |
| * Hylas, Kristina .....                             | 1,557.02  |

|  |                 |
|--|-----------------|
| * Julian, Robert & Bonnie (Shane & Tori Clark) (Bal.) .....        | 1,127.76        |
| * Kinsley, Brian, Bennett, Brent (Bal.) .....                      | 179.73          |
| * Klunder, Bert .....  | 439.57          |
| * Kock, William (Bal.) .....                                       | 54.74           |
| LaClair, Eldon .....   | 1,471.17        |
| Lasko, Gary, Adam & Tyler .....                                    | 1,967.28        |
| Laurin, Donna .....  | 1,234.47        |
| Martin, William & Vicki (Bal.) .....                               | 567.99          |
| Mathews, Allen Ray & Anita .....                                   | 1,141.26        |
| Northrop, Diane .....  | 1,194.52        |
| * Pechalonis, Edward & Mary (Thomas Bjerke & Diane Guarino-Bjerke) | 1,221.15        |
| Perrigo, David .....   | 4,925.03        |
| Perron, Anthony, Jacque, Anne & Maria Perron (Bal.) ....           | 1,068.13        |
| Pratt, Margaret Anne & Margaret Myrtle .....                       | 1,489.35        |
| * Raylove, Robert-Jonathan Trust .....                             | 726.74          |
| Rodgers, Nicole .....  | 583.95          |
| Shumski, Arthur & Jane .....                                       | 1,221.15        |
| * Stone, Donald .....  | 156.29          |
| * Thetford, John & Assoc. ....                                     | 392.68          |
| * Thompson, Kristen .....  | 918.19          |
| Urie, Edwin & Ellen .....  | 1,211.34        |
| * Wedge, Donald & Donna .....                                      | 222.71          |
| Young, Phillip .....   | <u>1,988.51</u> |
| Total .....  | \$ 41,017.06    |

\* Paid to the Delinquent Tax Collector, prior to January 1, 2005.

## DELINQUENT TAXES

January 1, 2004

| <u>Year</u> | <u>Real Estate</u> | <u>Collected</u> | <u>Balance</u> |
|-------------|--------------------|------------------|----------------|
| 2002        | \$ 1,593.68        | \$ 0             | \$ 1,593.68    |
| 2003        | \$ 22,284.73       | \$ 16,020.23     | \$ 6,264.50    |
| 2004        | \$ 41,017.06       | \$ 16,264.94     | \$ 24,752.12   |

## CEMETERY REPORT

Balance, January 1, 2004 ..... \$111,215.58

### Receipts:

|                                      |            |
|--------------------------------------|------------|
| Burials .....                        | \$1,160.00 |
| Sale of Graves .....                 | 1,640.00   |
| Fees .....                           | 19.00      |
| Savings Account Interest (CNB) ..... | 3.24       |
| Westlook 2 Savings (CNB) .....       | 43.78      |
| CD Interest (CNB) .....              | 2,241.94   |
| CD Interest (CNB) .....              | 288.33     |
| CD Interest (CNB) .....              | 235.48     |

|                                       |             |             |               |
|---------------------------------------|-------------|-------------|---------------|
| Special Int. Account Int. (Banknorth) | 1.14        |             |               |
| Improvement Fund Interest (CNB) ..    | 1.28        |             |               |
| Improvement Fund Interest (Banknorth) | <u>4.95</u> | \$ 5,639.14 | \$ 116,854.72 |

**Disbursements:**

|                                    |               |             |              |
|------------------------------------|---------------|-------------|--------------|
| Donna Sweeney (net) .....          | \$ 461.75     |             |              |
| Jessica Sweeney (net) .....        | 230.87        |             |              |
| Dale Hinton .....                  | 1,015.85      |             |              |
| Ricky Blanchard .....              | 10,030.00     |             |              |
| Town/Soc. Sec. & Medicare Reimb.   | 283.06        |             |              |
| Purchase Cemetery Land .....       | 19,677.00     |             |              |
| Engineer .....                     | 840.00        |             |              |
| Miscellaneous .....                | 60.00         |             |              |
| Town/Lots Sold & Fees .....        | 94.00         |             |              |
| Garon-St. Sauveur Granite Co. .... | <u>515.00</u> | \$33,207.53 |              |
| Balance, January 1, 2005 .....     |               |             | \$ 83,647.19 |

**CEMETERY LOTS SOLD**

|                                | <u>Perpetual</u><br><u>Care</u> | <u>Improvement</u><br><u>Fund</u> | <u>Town</u>  | <u>Garon-</u><br><u>St. Sauveur</u> |
|--------------------------------|---------------------------------|-----------------------------------|--------------|-------------------------------------|
| <b>ANDERSONVILLE CEMETERY:</b> |                                 |                                   |              |                                     |
| Arland & Shirley Stone         | \$100.00                        | \$ 40.00                          | \$ 10.00     |                                     |
| Edward & Millie O'Neil         | 100.00                          | 40.00                             | 10.00        | \$ 95.00                            |
| James & Nancy Rodgers          | 100.00                          | 40.00                             | 10.00        | 105.00                              |
| John S. & Brenda Rodgers       | 200.00                          | 80.00                             | 20.00        | 105.00                              |
| John Urie, Jr.                 | 150.00                          | 60.00                             | 15.00        | 105.00                              |
| Brad & Chastity Urie           | <u>100.00</u>                   | <u>40.00</u>                      | <u>10.00</u> | <u>105.00</u>                       |
| Totals                         | \$750.00                        | \$300.00                          | \$ 75.00     | \$ 515.00                           |

**Transfers to:**

|  |               |
|--|---------------|
| Community National Bank/Savings .....              | \$ 750.00     |
| Community National Bank/Improvement Fund .....     | 300.00        |
| Town of Glover/Sale of Lots .....                  | 75.00         |
| Garon-St. Sauveur Granite Co. Corner Markers ..... | <u>515.00</u> |
| Total .....  | \$ 1,640.00   |

**Accounted For As Follows:**

|                                |                  |
|--------------------------------|------------------|
| <u>Community National Bank</u> |                  |
| Checking Account .....         | \$ 1.61          |
| Cert. of Deposit .....         | 56,357.28        |
| Cert. of Deposit .....         | 9,022.66         |
| Savings Account .....          | 259.29           |
| Improvement Fund .....         | 868.52           |
| Westlook 2 Savings .....       | <u>17,137.83</u> |
| Total .....                    | \$ 83,647.19     |

DONNA SWEENEY  
Treasurer

## COST OF CEMETERY LOTS

|                                 |           |
|---------------------------------|-----------|
| Residents: Lot (4 person) ..... | \$ 300.00 |
| Nonresidents .....              | 400.00    |
| Corner Markers .....            | 105.00    |

## MESSAGE FROM THE CEMETERY COMMISSIONERS

The town purchased the land from Ronald Perron this year, and we purchased 5 acres from the town for \$19,677.00 for a new cemetery. The name of the new cemetery is Westlook 2; the old Westlook Cemetery is now Westlook 1. Doug and Gerry from Garon-St. Sauveur are going to map out the lots for us so we can start selling them, hopefully by spring. We will announce the opening of the cemetery in *the Chronicle* as soon as we have the map. We will open one section at a time.

There are still lots available in Westlook 1 on the Route 122 side. There are only three full lots and two half lots left in Andersonville Cemetery. A full lot contains four graves. The cost is \$75.00 per grave and \$105.00 for 4 corner markers for residents, \$100.00 per grave for nonresidents.

Ricky Blanchard does a good job keeping all of our cemeteries looking nice; thank you, Ricky.

ROBERT CLARK  
CARLTON BICKFORD  
LAWRENCE WHITE  
Board of Cemetery Commissioners

## FINANCIAL REPORT OF THE GLOVER VOLUNTEER FIRE DEPARTMENT

### Receipts:

|                                   |               |
|-----------------------------------|---------------|
| Balance, Checking & Savings ..... | \$ 12,161.62  |
| Banknorth CD .....                | 5,000.00      |
| Equipment Fund .....              | <u>503.25</u> |
|                                   | \$ 17,664.87  |

|                               |             |
|-------------------------------|-------------|
| Fund-raising .....            | \$ 4,863.90 |
| Grants .....                  | 55,810.00   |
| Refunds, Reimbursements ..... | 2,916.95    |
| Loans .....                   | 46,000.00   |
| Interest Income .....         | 24.20       |
| Insurance settlement .....    | 19,000.00   |
| Sale of Tanker .....          | 2,000.00    |
| Town Appropriation .....      | 17,000.00   |

### Donations:

|                               |                 |                      |
|-------------------------------|-----------------|----------------------|
| Green Mountain Fence .....    | \$ 250.00       |                      |
| Shadow Lake Assoc. ....       | 150.00          |                      |
| Lake Parker Assoc. ....       | 250.00          |                      |
| Peters Const. ....            | 500.00          |                      |
| Miscellaneous Donations ..... | <u>1,121.20</u> | \$ 2,271.20          |
|                               |                 | <u>\$ 149,886.25</u> |
|                               |                 | \$ 167,551.12        |

**Disbursements:**

|  |             |                        |
|--|-------------|------------------------|
| Lights .....                             | \$ 1,009.06 |                        |
| Phone .....                              | 509.60      |                        |
| Fuel, Heating .....                      | 1,495.91    |                        |
| Fire Station, Materials & Supplies ..... | 538.67      |                        |
| Pumper #2, Repairs .....                 | 187.20      |                        |
| Tanker #2, Repairs .....                 | 1,880.82    |                        |
| Tanker #3, Purchase & Outfitting .....   | 18,334.32   |                        |
| Van Repair .....                         | 326.30      |                        |
| Fuel, Gas, Antifreeze, Oil .....         | 1,164.59    |                        |
| Insurance .....                          | 11,273.00   |                        |
| Fire Extinguisher .....                  | 139.80      |                        |
| Training .....                           | 160.00      |                        |
| Office Supplies, Meetings .....          | 148.94      |                        |
| Sewer Charge .....                       | 345.61      |                        |
| Loan Payment .....                       | 30,000.00   |                        |
| State Penalty .....                      | 25.00       |                        |
| Dry Hydrants .....                       | 5,104.27    |                        |
| Travel Expense .....                     | 2,000.00    |                        |
| Radios & Repair .....                    | 958.70      |                        |
| Grants .....                             | 53,095.22   |                        |
| Backhoe, Rental, for a fire .....        | 105.00      |                        |
| Gifts, Flowers .....                     | 50.00       |                        |
| Fund-raising Expense .....               | 3,206.73    |                        |
| Compressor & Installation .....          | 16,455.27   |                        |
|  |             | <b>\$148,514.01</b>    |
|  |             | <b>\$ 19,037.11</b>    |
| Balance, Savings & Checking .....        |             | <b>\$ 12,901.87</b>    |
| Banknorth CD .....                       |             | <b>5,000.00</b>        |
| Equipment Fund .....                     |             | <b><u>1,135.24</u></b> |
| Community National Bank Savings .....    |             | <b>\$ 2,136.16</b>     |

Respectfully Submitted,

RAY A. YOUNG, JR.  
Treasurer

## GLOVER VOLUNTEER FIRE DEPARTMENT PROPOSED BUDGET FOR 2005

**Income:**

|  |                     |                     |
|--|---------------------|---------------------|
| Checking, Savings .....                        | \$ 16,173.27        |                     |
| CDs, Banknorth & Community National Bank ..... | 5,000.00            |                     |
| Fund-raising .....                             | 2,000.00            |                     |
| Interest .....                                 | 30.00               |                     |
| Appropriation, Town of Glover .....            | <b>\$ 17,000.00</b> | <b>\$ 40,203.27</b> |

**Disbursements:**

|                            |             |
|----------------------------|-------------|
| Lights .....               | \$ 1,200.00 |
| Phone .....                | 600.00      |
| Fuel Oil .....             | 1,700.00    |
| Propane .....              | 150.00      |
| Fire Station Repairs ..... | 500.00      |

|                                     |               |              |
|-------------------------------------|---------------|--------------|
| Pumper #1, Repairs & Supplies ..... | 1,500.00      |              |
| Pumper #2, Repairs & Supplies ..... | 500.00        |              |
| Van, Repairs & Supplies .....       | 1,000.00      |              |
| Tanker, Repairs & Supplies .....    | 1,500.00      |              |
| Diesel, Gas, Oil .....              | 1,200.00      |              |
| Insurance .....                     | 11,000.00     |              |
| Mutual Aid .....                    | 60.00         |              |
| Equipment .....                     | 2,000.00      |              |
| Radios, Repair & Supplies .....     | <u>500.00</u> | \$ 23,410.00 |

## FIRE WARDEN'S REPORT

I would like to thank all the residents of Glover for their cooperation in making this another very quiet year.

Vermont state law states that "a person shall not kindle or authorize another to kindle a fire in the open air for the purpose of burning brush, weeds, grass or rubbish of any kind without first obtaining permission from the Fire Warden from that town."

Respectfully yours,

MARK MUDGETT  
525-3245

## GLOVER AMBULANCE SQUAD

This has been a busier than usual year for us. We normally have between 85 and 90 calls each year. This year we had 124. Having a second ambulance certainly paid off to cover a number of these calls, but not having enough available personnel, especially medical people, has kept us from using the second rig more often. We currently have 14 medical personnel, 5 EMT-Intermediates, 5 EMT-Basics and 4 ECAs. We also have 5 drivers. As is true with most volunteer squads, daytime coverage is our biggest challenge. We simply do not have enough EMTs who are in the area during the daytime to adequately fill the schedule. We are required to have at least one EMT, and one, preferably two, other medical members on each call. Unless we resort to having a paid EMT on during the daytime hours, as Barton and several other squads have done, we risk not being able to cover some daytime calls and Barton or Orleans will have to respond. If you would like to join our effort, we will be glad to train you.

In an effort to expand our numbers in the long term, we have started a program at Lake Region Union High School to entice 11th and 12th grade students to participate in various health careers including EMS and we have worked out a program to teach CPR to every LR student on an ongoing basis through the PE department. We also co-sponsored and taught a First Responder class at LR that had 10 adults. Four of these are Glover residents and have joined our squad. We have also procured grant money to place a Public Access Defibrillator (PAD) at LR and the three surrounding squads will train teachers and staff to use it.

We are in the process of replacing our #2 ambulance. In order to better accommodate our second ambulance, we will be doing some renovations to the ambulance building, adding a dormer at the rear entrance, installing radiant floor heating, and pouring new concrete flooring.

Please remember that we have a medical equipment lending program. If you have need of equipment or have good clean used equipment to donate, call Betsy at 525-4051.

And don't forget to put up a reflective sign with your E-911 address visible from the road.

RANDY WILLIAMS  
Captain

## GLOVER AMBULANCE SQUAD, INC. ANNUAL REPORT AND BUDGET

|                                  | <u>2004<br/>Projected</u> | <u>2004<br/>Actual</u> | <u>2005<br/>Projected</u> |
|----------------------------------|---------------------------|------------------------|---------------------------|
| Ordinary Income/Expense          |                           |                        |                           |
| <b>INCOME</b>                    |                           |                        |                           |
| Grant .....                      |                           | \$ 18,490.00           |                           |
| Ambulance Services .....         | \$ 45,000.00              | 56,180.62              | \$ 58,000.00              |
| Donations & Memoriams .....      | 2,500.00                  | 2,685.00               | 2,500.00                  |
| Town Appropriations – Glover ... | 2,000.00                  | 2,000.00               | 2,000.00                  |
| Town Appropriations – Albany ... | 500.00                    | 500.00                 | 500.00                    |
| Subscriptions .....              | 2,000.00                  | 2,540.00               | 2,500.00                  |
| Fund-raising & Advertising ..... | <u>2,000.00</u>           | <u>3,396.00</u>        | <u>2,000.00</u>           |
| Total Income .....               | \$ 54,000.00              | \$ 85,791.62           | \$ 67,500.00              |
| <b>EXPENSE:</b>                  |                           |                        |                           |
| Ambulance Repairs/Maint. ....    | \$ 3,000.00               | \$ 1,748.77            | \$ 3,000.00               |
| Building Repairs & Maint. ....   | 500.00                    | 192.16                 | 500.00                    |
| Billing Expense .....            | 3,500.00                  | 5,077.17               | 5,200.00                  |
| Diesel .....                     | 700.00                    | 1,431.19               | 1,500.00                  |
| Equipment/Radio Expense ....     | 5,000.00                  | 13,239.93              | 1,000.00                  |
| Fund-raising & Advertising ....  | 2,500.00                  | 2,597.55               | 2,500.00                  |
| Licenses & Dues .....            | 150.00                    | 40.00                  | 150.00                    |
| Insurance .....                  | 4,000.00                  | 4,589.00               | 5,000.00                  |
| Medical Supplies .....           | 6,000.00                  | 4,327.09               | 6,000.00                  |
| Office Expense .....             | 1,500.00                  | 894.10                 | 1,500.00                  |
| Transfers & Runs .....           | 6,000.00                  | 8,033.00               | 8,500.00                  |
| Training Expense .....           | 3,000.00                  | 3,908.14               | 4,000.00                  |
| Utilities .....                  | 3,500.00                  | 3,070.23               | 3,500.00                  |
| Uniforms .....                   | <u>1,000.00</u>           | <u>8,619.59</u>        | <u>1,000.00</u>           |
| Total Expense .....              | \$ 40,350.00              | \$ 57,767.92           | \$ 52,350.00              |
| Net Ordinary Income .....        | \$ 13,650.00              | \$ 28,023.70           | \$ 15,150.00              |
| <b>Other Income/Expense</b>      |                           |                        |                           |
| Other Income                     |                           |                        |                           |
| Interest Income .....            | \$ 300.00                 | \$ 191.65              | 300.00                    |
| Woodard CD Interest .....        | 150.00                    | 126.17                 | 150.00                    |
| Insurance Claims .....           | 500.00                    | 0.00                   | 500.00                    |
| Misc. Projects .....             | <u>500.00</u>             | <u>0.00</u>            | <u>500.00</u>             |
| Total Other Income .....         | \$ 1,450.00               | \$ 317.82              | \$ 1,450.00               |
| <b>Net Income .....</b>          | <b>\$ 15,100.00</b>       | <b>\$ 28,341.52</b>    | <b>\$ 16,700.00</b>       |

# GLOVER AMBULANCE SQUAD, INC.

## BALANCE SHEET

As of December 31, 2004

### ASSETS

|                                  | <u>12/31/04</u> | <u>12/31/03</u> |
|----------------------------------|-----------------|-----------------|
| Current Assets                   |                 |                 |
| Checking/Savings                 |                 |                 |
| CNB – Reg. Checking .....        | \$ 16,292.76    | \$ 18,611.06    |
| Savings – Regular .....          | 32,278.57       | 2,264.37        |
| Savings – Woodard Interest ..... | 4,004.23        | 3,864.89        |
| Certificate of Deposits          |                 |                 |
| CD – Merrill Woodard Trust.....  | \$ 15,000.00    | \$ 15,000.00    |
| CD – Amb. Replacement #1 .....   | 5,936.79        | 5,885.90        |
| CD – Equipment Fund .....        | 4,687.53        | 4,646.96        |
| CD – Insurance Fund .....        | <u>7,111.84</u> | <u>7,039.02</u> |
| Total Checking/Savings .....     | \$ 85,311.72    | \$ 57,312.20    |
| Fixed Assets                     |                 |                 |
| Fixed Assets .....               | \$ 22,500.00    | \$ 22,500.00    |
| Total Fixed Assets .....         | \$ 22,500.00    | \$ 22,500.00    |

## GLOVER BICENTENNIAL SCHOLARSHIP REPORT

The Glover Bicentennial Scholarship was established in 1983 with funds remaining from Glover's Bicentennial celebration. The purpose of establishing the Bicentennial Scholarship was to help Glover residents continue their education, and is available to both graduating high school students and adult learners. The scholarship is given each year to a resident or residents of Glover in recognition of "outstanding application and effort," with community involvement a consideration.

Three applications were received this year and two awards were given. This year's recipients are twins: Bethany Phillips and Barry Phillips. Each was awarded \$75.00.

The scholarship committee consists of five people: the Town Treasurer, the chairperson of the Glover Community School Board, the chair person of the Board of Selectmen, a representative from the Lake Region Union High School Board, and an elected member-at-large from the town.

The amount of the scholarship(s) is determined by the interest earned on the fund's Certificate of Deposit each year. The scholarship's principal is gradually increasing because it receives a portion of the proceeds of the Town Meeting dinner served by the Women's Union. Additional donations to the Bicentennial Scholarship Fund are always welcomed, greatly appreciated, and may be made to the Town Clerk.

GLOVER BICENTENNIAL SCHOLARSHIP COMMITTEE



## GLOVER BICENTENNIAL SCHOLARSHIP FUND

### Receipts:

|   |               |              |
|---|---------------|--------------|
| Balance on Hand, January 1, 2004 .....        |               | \$ 13,836.00 |
| Women's Union Donation .....                  | \$ 205.00     |              |
| Donations in Memory of Loudon Young .....     | 1,685.00      |              |
| Donations .....                               | 50.00         |              |
| Sale of Bumper Stickers .....                 | 4.00          |              |
| Interest Earned, Savings Account .....        | 7.88          |              |
| Interest Earned, Certificate of Deposit ..... | <u>126.13</u> | \$ 2,078.01  |
|   |               | \$ 15,914.01 |

### Disbursements:

|  |              |              |
|--|--------------|--------------|
| Bethany Phillips .....                 | \$ 75.00     |              |
| Barry Phillips .....                   | <u>75.00</u> | \$ 150.00    |
| Balance on Hand, January 1, 2005 ..... |              | \$ 15,764.01 |

### Accounted For as Follows:

#### Community National Bank:

|   |              |              |
|---|--------------|--------------|
| Certificate of Deposit, Principal ..... | \$ 15,700.00 |              |
| Certificate of Deposit, Interest .....  | 12.67        |              |
| Savings Account .....                   | <u>51.34</u> | \$ 15,764.01 |

DONNA SWEENEY  
Treasurer

## GLOVER HISTORICAL SOCIETY

2004 was a year of major accomplishments for the publications program of the Glover Historical Society.

The long-planned geographically accurate E-911 map of the Town of Glover was finally published and is available in two versions, 18"x24" and 24"x36". The maps show road names and the house numbers of every residence in town, as of publication date—hence the E-911 designation.

The 202-page *Andersonville: The First 100 Years* documents the early history of Andersonville. This book was compiled and edited by Jeannine B. Young; it features over 200 photos, charts, and maps.

Glover Day 2004 was the publication date of *Mother & Daughter: Two Diaries of Glover, Vermont Girls*, compiled and edited by Joan Alexander. This 176-page volume features excerpts from the diaries kept by Edith Francena Aldrich (1894) and by Edith Alexander (1922); it is profusely illustrated with period photographs. The book has been described as "a rare glimpse into Glover's rural past."

The final publication of the year was a reprint of *Run, Chamberlain, Run*, a children's version of the letting out of Runaway Pond, originally written and illustrated by the late Daniel Cummings, Sr.

In addition to participating at Glover Day, Old Stone House Day, and the annual Glover Christmas Craft Fair, the Society had an exhibit at the Vermont History Expo which was held in June in Tunbridge. Over the weekend of October 2nd and 3rd, the Society hosted the exhibit of our newly restored historical painted curtains at the Town Hall.

For the 2005 season, along with participation in local events and the Tunbridge Expo as well as continued work on our publications program, we are

exploring the possibility of erecting a common name marker for the four veterans of the American Revolution who are buried in unmarked graves in Westlook Cemetery.

The Society meets regularly in the months of April through September, on the second Wednesday of the month, except for the opening meeting in 2005 which will be held on Tuesday, April 12th. The meetings are held in the Glover Municipal Building and begin at 7 p.m. The public is welcome to attend, and the Society is always looking for new members. Memberships are \$5 for individuals or \$8 for families; all members receive the two annual issues (Winter and Summer) of the Society's "Glover History" newsletter.

BOB CLARK, President

BETSY DAY, Vice President

ULO SINBERG, Secretary

MICHAEL LADD, Treasurer

## **LISTERS' REPORT**

The year 2004 was a quiet one for listing in Glover. It was the first year after our two-year reappraisal project. The total listed value of the town increased from \$74,232,400 to \$75,889,702. This is an increase of 2.2%. This is over \$1.6-million of new construction.

The state of Vermont estimate of fair market value is now 100.25%. This is down from 104.15% last year but up from 85.31% before the reappraisal. This is the three-year rolling average using sales from April 1, 2001 to April 1, 2004. These numbers more accurately reflect the current trend in sales. Because of the three-year rolling average and increasing sales prices, we expect this number to drop below 100% for the Grand List of 2005.

There were eight grievance appeals. Seven were resolved on grievance day. One grievance is currently on appeal to Superior Court. Citizens Utilities has taken their 2003 appeal to the state board and it is currently pending.

We appreciate the continued cooperation of the property owners of Glover. Their cooperation makes this difficult and time-consuming job bearable. Thank you, one and all.

All listed values of the Grand List of 2005 are as of April 1, 2005. Changes in values and names after that date are not changed until the following year. As always we encourage your questions and concerns.

Town of Glover Listers  
DENNIS I. GIBSON  
CHARLES P. BARROWS  
ROBERT C. YOUNG

## **LIBRARY TRUSTEES' REPORT**

The library is open Mondays 3-6 P.M., Wednesdays 1:30-4:30 P.M., Thursdays 3-8 P.M., and Sundays 11 A.M. to 2 P.M. This year, continued support from the Freeman Foundation and grants from Libris Foundation, Vermont Community Foundation, Samara Foundation, Art Resources Transfer, Inc., Vermont Council on the Humanities, as well as an anonymous grant geared toward children's services, all enabled us to improve our collection, expand

services, sponsor new programs, and continue our pursuit of excellence! Many successful fund-raising events also have contributed to a successful year.

In 2004 the library sponsored many very well attended and enriching programs for adults and children. A benefit poetry reading by Vermont State Poet Grace Paley started out the year and raised over \$200 for the library. Spring and summer included many diverse family programs, including a Vermont Institute of Natural Science presentation on "cold-blooded creatures," and Burt Porter's Humanities Council presentation on the New England Ballad Tradition. Our summer program began with the exciting theater night of "Three Operas in One Evening," and continued with special children's events like an outdoor picnic storytime, a make-a-book workshop, puppet playtime, and a special presentation about butterflies by expert Jerry Schneider that had adults as well as kids fascinated. The fall and winter included a presentation on Vermont's unique painted theater curtains, with a special focus on the curtains hanging here in our Town Hall, and a poetry reading by Galway Kinnell, attended by over 100 people. In December 2004 we once again enjoyed the Old-Fashioned Holiday Cheer night with Christmas cookies and carol singing.

Many new programs and services blossomed in 2004! About halfway through the year, volunteer Judy Borrell began our Nursing Home Outreach program, making regular trips to Glover's Union House, this year sharing 94 books and magazines in a total of 20 visits. At the other end of the age spectrum, a new program bringing story hour into local daycares started in October, and has served 53 preschoolers in 10 visits to date. Through the assistance of the Freeman Foundation, the library acquired a brand-new computer in February 2004 with free high-speed cable Internet access from Adelphia! The lightning-fast computer and our new printing, fax, and copying capabilities have been enjoyed by patrons 166 times this year. And now, thanks to our subscription to the Vermont Online Library, the town has access to an authoritative, comprehensive reference and research database providing access to a wide range of periodicals and publications for children and families, high school and college students, and researchers of all kinds.

In addition to these innovations, the library has been able to continue our tried and true programs and services as well. Interlibrary Loan services made it possible for 55 people to locate and receive titles from other Vermont libraries through the Glover Library. We continued the Kids' Book Buddies Project, in which older children from Glover Community School are brought down to the library each week to check out books to read aloud to preschoolers at home. Glover Pioneer Day Camp also had a successful year, during which elementary-aged kids learned about town history, heard oral histories, participated in traditional skills, and generally had a great time. The generous involvement of many parents and community members has made pioneer camp a great experience for Glover children, as well as a community-building tradition. In addition, we continue to focus a lot of energy on broadening and updating our current collection, and in 2004 ordered hundreds of new adult and children's books of all kinds.

The Glover Public Library's programs and services are free to all people, providing the community opportunity to learn, grow, and acquire knowledge independently via a diverse collection of materials and interlibrary loan services. The Glover Public Library serves as an important resource, not only for information but for recreation, education, free computer access, and public-use space for meetings and forums. Our newly energized library has become a cultural center and an asset to the community.

We thank the following people for donating books: Barb Delzio, Linda Elbow, Pearl Urie, Lois Barrows, Mel and Muriel Brownstein, Nash Basom and

Muriel Hess, Jaqueline and Trevor Sweeney, Darlene Young, Joan Alexander, Sylvia Cannizzaro, Pam Crandall, Tim and Laurel Ruggles, Elka Schumann, Peter Hamburger, Cathy Muller, Jean Langlois, Paula Clagg, Teresa Camou Guerrero, Heidi Ecker-Racz, Jim and Gloria Currier, Nick Ecker-Racz, Dale Kilby, Linda LaPlaca, Greg Borsoi, and all of those who donated books but didn't leave your name.

The Library Board thanks its loyal and fantastic staff and volunteers who this year kept the library open and operating, and helped with the special events: Judy Borrell, Eleanor Bailey, Muriel Brownstein, Sylvia Cannizzaro, Heidi Cooperstein, Margaret Cullen, Linda Elbow, Jean Langlois, Lucy Sample, Lucy Smith, and Lila Winstead.

Glover Library Trustees

PEGGY DAY GIBSON  
HEIDI COOPERSTEIN  
SYLVIA CANNIZZARO  
LINDA ELBOW  
BARB DELZIO

Glover Library Coordinator  
CLARE DOLAN

## LIBRARY TREASURER'S REPORT

Balance on Hand, January 1, 2004 ..... \$ 7,843.85

### Receipts:

#### Donations:

|                               |             |           |
|-------------------------------|-------------|-----------|
| Bonnie and Michael Ladd ..... | \$ 25.00    |           |
| Peggy and Mike Marckres ..... | 20.00       |           |
| Town Meeting Adopt-A-Book ... | 242.14      |           |
| Printing Donations .....      | 14.28       |           |
| Replace Book .....            | 16.99       |           |
| Misc. ....                    | <u>6.25</u> |           |
|                               |             | \$ 324.76 |

|  |          |
|--|----------|
| Glover Day Book Sale .....                       | 222.50   |
| Author Fund-raisers (Grace Paley/Galway Kinnell) | 415.04   |
| Junior/Adult Events .....                        | 189.90   |
| Pioneer Week Registration .....                  | 1,135.00 |

#### Grants:

|                               |               |             |
|-------------------------------|---------------|-------------|
| NEK Learning Services .....   | 4,000.00      |             |
| Freeman Grant – Year 2 .....  | 5,000.00      |             |
| Freeman Grant – Year 3 .....  | 1,250.00      |             |
| VT Community Foundation ..... | <u>700.00</u> |             |
|                               |               | \$10,950.00 |

|   |             |
|---|-------------|
| Glover Historical Society (Hinman Sign Project) | 128.89      |
| Town Appropriations .....                       | 1,800.00    |
| Certificate of Deposit, Interest Earned         | 10.38       |
| Savings Account, Interest Earned ..             | <u>2.42</u> |

\$ 15,178.79  
\$ 23,022.64

**Disbursements:**

|                                    |               |                     |
|------------------------------------|---------------|---------------------|
| Books .....                        | \$ 3,088.43   |                     |
| Librarians                         |               |                     |
| Salaries .....                     | 3,484.83      |                     |
| Workshops .....                    | 119.00        |                     |
| Taxes .....                        | 577.34        |                     |
| Telephone .....                    | 459.25        |                     |
| Supplies                           |               |                     |
| Library Supplies/Advertising ..... | 603.29        |                     |
| Postage .....                      | 96.52         |                     |
| Computer .....                     | 1,395.40      |                     |
| Events (Adult and Junior) .....    | 595.33        |                     |
| Pioneer Week Camp                  |               |                     |
| Salaries/Consultants .....         | 3,775.00      |                     |
| Supplies .....                     | 376.28        |                     |
| Site Cost .....                    | 400.00        |                     |
| Hinman Sign Project .....          | <u>128.89</u> |                     |
|                                    |               | \$ <u>15,099.56</u> |
|                                    |               | \$ 7,923.08         |

**Accounted For as Follows:**

|                              |                 |             |
|------------------------------|-----------------|-------------|
| Certificate of Deposit ..... | \$1,463.87      |             |
| Savings Account .....        | 966.45          |             |
| Checking Account .....       | <u>5,492.76</u> |             |
|                              |                 | \$ 7,923.08 |

BARB DELZIO  
Treasurer

**LIBRARIAN'S REPORT**

|   |       |
|---|-------|
| Books on Shelves, December 31, 2004 .....           | 5,800 |
| Total Books in Circulation:                         |       |
| Adult .....   | 583   |
| Children's .....                                    | 231   |
| Large print .....                                   | 131   |
| Number of people donating books .....               | 38    |
| Books donated in memory of Alice Clark:             |       |
| Mary and Ray Davis .....                            | 2     |
| Number of visitors to the library in 2004 .....     | 696   |
| Computer used by (adults and children) .....        | 286   |
| Number of persons                                   |       |
| who attended 12 <i>special events</i> in 2004 ..... | 516   |

LUCY SAMPLE  
Librarian

## GLOVER SENIOR HOUSING

We have been seeking a suitable housing location for senior housing in Glover Village. We are looking for a place that would be easy for occupants to walk to the store, library, etc. During the past year the committee, along with Olivia Bealeau of Gilman Housing, met several times to look at possible sites. Many of these locations were either in the process of being sold, were not for sale, or were in the flood plain which does not comply with federal subsidizing guidelines. At this time we remain hopeful in getting a feasible location.

PAULETTE ROGERS  
HOPE COLBURN  
MICHEL BEAN  
CHARLES BARROWS  
NANCY RODGERS  
Glover Senior Housing Committee

## GLOVER RECREATIONAL COMMITTEE (GREC)

*Purpose:* To bring recreational activities/opportunities to Glover  
To bring the community together  
To be the vehicle for which recreational activities/events are organized

To all Glover residents:

The participation in GREC activities grew substantially in 2004. A few new programs were added; however, the core activities remain and continue to ensure our success. Several free events were added to our agenda. In the early part of the year, an Easter Egg Hunt, complete with the Easter Bunny himself making an appearance, was held on the Glover Green. Throughout the winter months, the Glover Community School gym was opened two evenings/week for basketball and volleyball. GREC provided free childcare during these scheduled times. In late spring, a Safety Day was held at Glover Community School. This included an American Red Cross blood drive, bike safety and obstacle course, car seat inspections, and much more. In December, GREC teamed up with the Glover Fire Department and gave free rides with Santa on the fire truck. What a delight for the children, who sang Christmas carols with Santa as they rode through town on the big fire truck, and also got to enjoy snacks and hot chocolate back at the fire station.

GREC also added two programs to the curriculum—Pilates and Dance. Pilates is a great class for all ages. We were very fortunate to find a wonderful instructor, who brings a great deal of expertise and professionalism. In fact, she also instructs at the prestigious Top Notch Resort in Stowe. The Children's Dance program has truly been our success story for 2004. We were able to locate a Lyndon State College student majoring in dance, who had studied for many years at the North Country School of Dance. The program began in late spring for a trial period of approximately four weeks, ending in a short recital held at the Glover Town Hall. We had approximately 15 girls from the ages of 4–12 participating in the program. After the summer off, we brought the program back for the fall semester. Twenty-four girls enrolled! What a wonderful recital we held in early December with the girls in full costume and greater than 130 people in

the audience. In addition, we held the only Hunter's Safety course available in the area this fall and attracted 80 people to the Glover Town Hall for two weeks of serious studies.

Once again, summer was a splash in July at the annual Glover Day event. Many of the same activities and organizations continue to be a part of this wonderful festival. This year, Glover Day was held in memory of Dan Cummings. GREC continued to offer organized classes and events at the Glover Town Hall throughout the year, some of which included: yoga, summer and fall soccer programs, the TOTs basketball program, the Great Pumpkin Race, two Moonlight Ski/Snowshoe nights, a Halloween party, and holiday craft nights.

GREC sent a representative to the annual Vermont Governor's Conference on Recreation in Montpelier. This membership is a great opportunity for us. The initiative for a skating rink in Glover is still in the works. We applied for a substantial amount of money through a state recreational grant—unfortunately, we were not one of the recipients.

I want to take this opportunity to personally thank the four other committee members who truly dedicate themselves to GREC and its missions—Richard Epinette, Frank Daignault, Windy Chamberland, and Krystal Ingalls. And, thanks to all the wonderful community members that continue to support us.

If you would like to share any ideas or comments you may have, simply contact a GREC member directly or leave us a note in our suggestion box at the Glover Town Clerk's Office.

SHEILAH M. LADD  
President

# PROPOSED GLOVER RECREATION COMMITTEE BUDGET 2005

|   | ACTUAL 2004<br>INCOME |  | ACTUAL 2004<br>EXPENSES | PROPOSED 2005<br>INCOME     | PROPOSED 2005<br>EXPENSES  |
|---|-----------------------|--|-------------------------|-----------------------------|--|
| Town of Glover                              | \$400.00              |  |                         | \$400.00                    |  |
|   | \$50.00 VRPA          |  |                         | \$50.00 VRPA                |  |
|   | \$60.00 VRPA          |  |                         | \$60.00 VRPA                |  |
|   | \$510.00              |  | \$0.00                  | \$510.00                    | \$0.00   |
| <b>EVENTS</b>                               |                       |  |                         |                             |  |
| Glover Day                                  | \$541.00 Donations    | \$150.00 Tents<br>\$50.00 B. House<br>\$70.00 Porto<br>\$140.58 Contingenc |                         | \$500.00 Donations          | \$200.00 Tents<br>\$75.00 B. House<br>\$70.00 Porto<br>\$300.00 Contingenc |
|   | \$541.00              | \$410.58   |                         | \$500.00                    | \$645.00   |
| Pumpkin Run/<br>Easter Hunt/<br>Santa Rides | \$17.00               | \$85.00 Pumpkins<br>\$192.69 Materials                                     |                         | \$0.00                      | \$50.00 Pumpkins<br>\$200.00 Materials                                     |
|   | \$17.00               | \$257.69   |                         | \$0.00                      | \$250.00   |
| Halloween Party                             | \$0.00                | \$152.48 Materials   |                         | \$0.00                      | \$200.00 Materials   |
|   | \$0.00                | \$152.48   |                         | \$0.00                      | \$200.00   |
| Moonlight<br>Ski/Snowshoe                   | \$0.00                | \$0.00 Food  |                         | \$0.00                      | \$50.00 Food   |
|   | \$0.00                | \$0.00   |                         | \$0.00                      | \$50.00  |
| Card Tour.                                  | \$0.00                | \$0.00 Prizes<br>\$0.00 Supplies   |                         | \$300.00                    | \$240.00 Prizes<br>\$10.00 Supplies  |
|   | \$0.00                | \$0.00   |                         | \$300.00                    | \$250.00   |
| Open Night<br>B-Ball/V-Ball                 | \$0.00                | \$126.00 childcare   |                         | \$0.00                      | \$100.00 childcare   |
|   | \$0.00                | \$126.00   |                         | \$0.00                      | \$100.00   |
| Safety Day                                  | \$0.00                | \$30.00 Materials  |                         | \$0.00                      | \$50.00 Materials  |
|   | \$0.00                | \$30.00  |                         | \$0.00                      | \$50.00  |
| Crafts                                      | \$0.00                | \$51.65 Materials  |                         | \$0.00                      | \$100.00 Materials   |
|   | \$0.00                | \$51.65  |                         | \$0.00                      | \$100.00   |
| <b>CLASSES</b>                              |                       |  |                         |                             |  |
| Yoga  | \$1,322.50<br>\$50.00 | \$1,461.50 Instructor<br>\$90.00 Mats                                      |                         | \$1,500.00<br>\$100.00 Mats | \$1,425.00 Instructor<br>\$50.00 Mats                                      |
|   | \$1,372.50            | \$1,551.50   |                         | \$1,600.00                  | \$1,475.00   |
| Pilates                                     | \$255.00              | \$400.00 Instructor<br>\$0.00 Mats   |                         | \$1,100.00                  | \$1,200.00 Instructor<br>\$50.00 Mats                                      |
|   | \$255.00              | \$400.00   |                         | \$1,100.00                  | \$1,250.00   |
| Dance                                       | \$1,627.50            | \$1,040.00 Instructor<br>\$1,223.82 **Materials                            |                         | \$2,400.00                  | \$1,500.00 Instructor<br>\$1,500.00 Materials                              |
|   | \$1,627.50            | \$2,263.82   |                         | \$2,400.00                  | \$3,000.00   |
| Soccer                                      | \$1,644.00            | \$405.00 Instructor<br>\$714.50 Materials/<br>Insurance                    |                         | \$1,500.00                  | \$400.00 Instructor<br>\$800.00 Materials/<br>Insurance                    |
|   | \$1,644.00            | \$1,119.50   |                         | \$1,500.00                  | \$1,200.00   |
| TOTs  | \$558.00              | \$270.00 Instructor<br>\$412.13 Materials                                  |                         | \$450.00                    | \$270.00 Instructor<br>\$200.00 Materials                                  |
|   | \$558.00              | \$682.13   |                         | \$450.00                    | \$470.00   |
| Hunter Safety                               | \$395.00 Donations    | \$0.00   |                         | \$300.00 Donations          | \$0.00   |
|   | \$395.00              | \$0.00   |                         | \$300.00                    | \$0.00   |
| <b>OPERATING<br/>COSTS</b>                  |                       | \$137.28 Post/Ad<br>\$90.00 VRPA   |                         |                             | \$250.00 Post/Ad<br>\$110.00 VRPA  |
|   | \$0.00                | \$227.28   |                         | \$0.00                      | \$360.00   |
| <b>FUND-<br/>RAISERS</b>                    |                       |  |                         |                             |  |
| Magnets                                     | \$208.00              | \$145.00 Materials   |                         | \$2,000.00                  | \$1,000.00   |
| Sally Foster **                             | \$2,178.54            | \$1,138.00 Materials   |                         |                             |  |
|   | \$2,386.54            | \$1,283.00   |                         | \$2,000.00                  | \$1,000.00   |
| <b>TOTALS:</b>                              | <b>\$9,306.54</b>     | <b>\$8,555.63</b>  |                         | <b>\$10,660.00</b>          | <b>\$10,400.00</b>   |

\*\* Please note that the Sally Foster Fundraiser Funds were used for dance recital materials.



## RECYCLING REPORT

The Glover Recycling Center is located south of Glover Village on Route 16 beside the town garage. It is open from 9 until noon—every first and third Saturday from December through March, and every Saturday from April through November.

This year our 40 cubic yard roll-off container was moved from in front of the old trailer to the inside of the old salt shed, along with the 10 cubic yard cardboard container. This is a great improvement in our facility. We no longer have to worry about snow covering the containers and leaking into the load, or the containers sinking into the mud and freezing there so they can't be moved. Also, it is much nicer for the attendant, Dale Kilby, to be out of the weather. Thank you, selectmen and road crew, for getting this set up for us! The old trailer has now been moved behind the shed and is being used for town storage.

For a charge of \$2 per visit, Glover residents can dispose of the following materials, clean and dry: clear and colored glass bottles and jars, plastic jugs (#1 and #2), aluminum and steel cans, corrugated cardboard, magazines and junk mail, colored and white paper, brown paper bags, aluminum foil and newspaper.

Materials for recycling should be separated into five categories. Newspaper (no glossy inserts or staples) is picked up by the Robillard family to shred for bedding for their animals. Cardboard and paper bags go into a 10 cubic yard roll-off container. Number 2 plastic (milk jugs and detergent bottles) should be strung on baling twine so we can throw them into the left shed for pickup once a year by a trash compactor. Our 40 cubic roll-off container is divided into two sections, one for containers (all glass, cans, #1 plastic) and the other for paper products (magazines, junk mail, box board, and paper). Casella Waste Management currently transports our big roll-off container to their recycling plant in Williston. Every May we hire Austin Rubbish to come load up the entire shed full of #2 plastic to take to the Northeast Kingdom Recycling Cooperative in Lyndonville.

As in past years, the Glover Recycling Program sponsored two scrap metal collections days, one Saturday in June and one Saturday in October. We hold these events beside the recycling shed. Appliances, scrap metal and batteries are accepted free of charge, and a small fee is charged for tire disposal. John and Pearl Urie have volunteered their time every year to manage these events, rain or shine. A member of the Glover road crew is also on hand to move large items with the bucket loader. All Metal Recycling in Hardwick drops off two roll-off containers to collect the material and picks them up by early Monday morning. We ask that residents wait until the scheduled times to deliver their scrap metal so that it can be placed directly in the containers.

Every year the town publishes an updated recycling brochure, which is enclosed with the tax bills that go out in the summer. A list of upcoming recycling events for the year is included in the information, and any changes in the materials accepted at the the recycling trailer. Brochures can also be picked up at the Town Clerk's office and Currier's Market. We thank Jeannine Young for her work updating the brochure, and *the Chronicle* for keeping the document on their computer.

This fall three Glover residents took advantage of the toxic waste collection day at Waste USA in Coventry. Watch the newspapers and the stores for information on upcoming toxic waste events.

A large number of Glover residents and summer residents regularly reduce their garbage by bringing their recyclables to the Glover Recycling Center. Thank you for helping conserve our planet's resources and for reducing the amount of trash that ends up in the landfill. If you don't recycle yet, try it. It's simple, and it saves you money on trash collection.

GLOVER RECYCLING COMMITTEE

## REPORT OF DOG LICENSES

|                                     |           |
|-------------------------------------|-----------|
| Males/Females, 61 @ \$9.00 .....    | \$ 549.00 |
| Spayed/Neutered, 144 @ \$5.00 ..... | 720.00    |

**After April 1, 2004:**

|   |           |
|---|-----------|
| Males/Females, 16 @ \$13.00 .....                           | \$ 208.00 |
| Males/Females, 1 @ \$15.00 .....                            | 15.00     |
| Spayed/Neutered, 39 @ \$7.00 .....                          | 273.00    |
| Spayed/Neutered, 1 @ \$9.00 .....                           | 9.00      |
| New Males/Females, 3 @ \$9.00 .....                         | 27.00     |
| New Males/Females, 1 @ \$11.00 .....                        | 11.00     |
| New Spayed/Neutered, 2 @ \$5.00 .....                       | 10.00     |
| New Spayed/Neutered, 4 @ \$7.00 .....                       | 28.00     |
| Special License and Kennel Permit, 2 @ \$61 (16 dogs) ..... | 122.00    |

**After October 1, 2004:**

|                                   |             |
|-----------------------------------|-------------|
| Males/Females, 2 @ \$7.00 .....   | \$ 14.00    |
| Spayed/Neutered, 1 @ \$5.00 ..... | 5.00        |
| Total .....                       | \$ 1,991.00 |

|   |             |
|---|-------------|
| To State of Vermont – Rabies Control .....      | (277.00)    |
| To State of Vermont – Spay/Neuter Program ..... | (20.00)     |
|   | \$ 1,694.00 |

**Present License Fees Are:**

**By April 1 or New Dog:**

|   |          |
|---|----------|
| Male/Female Dogs & Male/Female Wolf Hybrids .....       | \$ 11.00 |
| Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids ... | 7.00     |

**After April 1:**

|   |          |
|---|----------|
| Male/Female Dogs & Male/Female Wolf Hybrids .....       | \$ 15.00 |
| Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids ... | 9.00     |

**After October 1:**

|   |         |
|---|---------|
| Male/Female Dogs & Male/Female Wolf Hybrids .....       | \$ 7.00 |
| Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids ... | 5.00    |

A late fee is charged after April 1.

All prices include \$1.00 for Rabies Control and \$2 for VT State spay/neuter program.

Special License - \$30.00 plus \$1.00 for Rabies Control and \$2.00 for VT spay/neuter program for 10 dogs.

Extra dogs are \$3.00 each.

Kennel Permit - \$10.00

All Wolf Hybrids must be licensed.

Veterinarian Certificate for spayed females and neutered males must be presented when obtaining licenses.

## **GLOVER SCHOOL BOARD OF DIRECTORS**

### **ANNUAL REPORT 2004**

We are pleased to report that after several years of chaos, crowding, and construction, we were finally able to start a new academic year on time, with every student in the same building. We are also pleased that we have nearly completed the construction process with the completion of the fire pond that not only serves the school but provides a pressurized hydrant at the fire station that will benefit a good section of the village. The athletic field is not yet complete but plans are to accomplish this in 2005.

We were sad to say goodbye to our wonderfully energetic principal, Carole Young, but we wished her the best in her retirement. The library at the school was dedicated as the Carole Young Library at Glover Community School in honor of all Carole has done for students. We are fortunate to see Carole occasionally still as she does some consulting for us. Our new principal is Mr. Dale Burnash. He and his wife, Robin, are from St. Johnsbury and he started learning the ropes of his new position from Carole as soon as we told him he was selected for the position. He officially started July 1 and hasn't stopped since. He has been a great addition to the Glover school environment for the staff and students.

Our enrollment continues to grow and there are reports that there may be some new additions to the 106 students currently attending kindergarten to eighth grade. The board is making preparations to expand our kindergarten program to a full-day session starting with the fall 2005 class. We are fortunate to be involved as a recipient of a technology grant along with Irasburg Village School and one other school in Vermont that provided every sixth-grade student with a laptop computer through their three years of junior high and the results of their progress and achievement are being monitored as part of a study to examine the use of technology in the classroom.

You will see from the budget starting on page 51 of this town report that we are budgeting some increases for the coming year. There will be a full presentation of the budget at town meeting so please come and be a part of the discussion.

There are many exciting things happening at Glover school and we thank our supportive community for all the effort that helps make Glover Community School a special and wonderful place for our children to learn and grow. Please visit our school and feel free to contact your school board members with your thoughts or concerns.

Sincerely,

Your Glover School Board of Directors  
MARK RODGERS  
HOPE COLBURN  
WANDA WEBSTER

# TREASURER'S REPORT

## 2003-2004 SCHOOL YEAR

### SECOND HALF

Balance on Hand, January 1, 2004 ..... \$ 18,208.19

#### Receipts:

##### Town of Glover

2003 Balance School Taxes Collected ..... \$ 41,975.95  
Lease Land Rent (03-04) ..... 163.02

##### State of Vermont

Aid to Education ..... \$ 65,977.00  
Substitute Teachers ..... 60.00  
Hot Lunch Reimbursement ..... 8,748.93  
Breakfast Reimbursement ..... 3,232.72  
Snack Reimbursement ..... 572.55  
Special Education ..... 17,006.00

##### Glover Community School

Hot Lunch Payments ..... \$ 11,619.72

##### Orleans Central Supervisory Union

Investment Account ..... \$ 629,671.19  
Interest ..... 13,937.21  
E-Rate Redistribution ..... 5,475.48  
Donation ..... 650.00

##### Reimbursements and Refunds

Void Checks ..... \$ 1,487.98  
Massament Ins. Agency (Disability) ..... 6,320.00  
Vermont Institutes ..... 129.18  
Burlington Food Service ..... 21.16  
Lost Books ..... 10.00 \$ 807,058.09  
\$ 825,266.28

#### Disbursements:

School Board Orders ..... \$ 683,544.69  
Investments ..... 82,983.00  
Bank Charges ..... 28.00 \$ 766,555.69

Balance on Hand, July 1, 2004 ..... \$ 58,710.59  
Checkbook Balance, July 1, 2004 ..... \$ 58,710.59

DONNA SWEENEY  
Treasurer

# TREASURER'S REPORT

## 2004-2005 SCHOOL YEAR

### FIRST HALF

Balance on Hand, July 1, 2004 ..... \$ 58,710.59

#### Receipts:

##### Town of Glover

2004 School Taxes ..... \$1,103,058.00

##### State of Vermont

Aid to Education ..... \$ 284,136.00  
Hot Lunch Reimbursement ..... 3,865.56

|                               |           |
|-------------------------------|-----------|
| Breakfast Reimbursement ..... | 1,323.36  |
| Special Education .....       | 81,707.00 |
| Scoreboard .....              | 2,500.00  |
| Cooler Shelves .....          | 745.00    |

Glover Community School

|                          |             |
|--------------------------|-------------|
| Hot Lunch Payments ..... | \$ 5,631.32 |
|--------------------------|-------------|

Orleans Central Supervisory Union

|                              |               |
|------------------------------|---------------|
| Investment Account .....     | \$ 632,000.00 |
| Interest .....               | 928.81        |
| E-Rate Redistribution .....  | 3,003.84      |
| Salary (Townsend) .....      | 31,217.00     |
| Nursing Redistribution ..... | 5,887.28      |

|                    |        |
|--------------------|--------|
| Donation .....     | 500.00 |
| Parents Club ..... | 218.40 |

Reimbursements and Refunds

|                               |              |                 |
|-------------------------------|--------------|-----------------|
| Void Checks .....             | \$ 23,632.09 |                 |
| Co-Pay Insurance .....        | 1,130.34     |                 |
| Withholding Refund .....      | 219.93       |                 |
| Overpayment (Salary) .....    | 3,500.00     |                 |
| Apple Computer .....          | 1,551.00     |                 |
| Miscellaneous .....           | 217.21       |                 |
| Burlington Food Service ..... | 19.50        |                 |
| Lost Books .....              | 16.00        | \$ 2,187,007.64 |
|                               |              | \$ 2,245,718.23 |

**Disbursements:**

|                           |                 |                 |
|---------------------------|-----------------|-----------------|
| School Board Orders ..... | \$ 1,170,125.40 |                 |
| Investments .....         | 1,069,843.00    |                 |
| Bank Charges .....        | 10.00           | \$ 2,239,978.40 |

|  |             |
|--|-------------|
| Balance on Hand, January 1, 2005 .....   | \$ 5,739.83 |
| Checkbook Balance, January 1, 2005 ..... | \$ 5,739.83 |

DONNA SWEENEY  
Treasurer

**GLOVER SCHOOL DISTRICT  
BUDGET 2005-2006**

Explanation of columnar headings:

Actual 2003-04 represents income and expenses last year.

Budget 2004-05 represents the current budget.

Estimated 2004-05 is expected income and expenses this year.

Proposed 2005-06 is our budget for next year.

|                         | <u>Actual</u><br><u>2003-04</u> | <u>Budget</u><br><u>2004-05</u> | <u>Estimated</u><br><u>2004-05</u> | <u>Proposed</u><br><u>2005-06</u> |
|-------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|
| <b>BUDGET RECEIPTS:</b> |                                 |                                 |                                    |                                   |
| Carry Forward           | \$ 79,331                       | \$ 54,161                       | \$ 42,115                          | \$ (20,028)                       |
| Property Taxes          | 1,138,266                       | 1,128,045                       | 1,103,058                          | 1,145,489                         |
| Interest Earned         | 13,934                          | 16,500                          | 14,000                             | 14,000                            |

|                           | <b>Actual<br/>2003-04</b> | <b>Budget<br/>2004-05</b> | <b>Estimated<br/>2004-05</b> | <b>Proposed<br/>2005-06</b> |
|---------------------------|---------------------------|---------------------------|------------------------------|-----------------------------|
| Miscellaneous & Refunds   | \$ 9,707                  | \$ 0                      | \$ 220                       | \$ 0                        |
| State Aid                 | 197,935                   | 402,300                   | 426,203                      | 575,105                     |
| Federal School Wide Grant | 12,006                    | 47,500                    | 57,802                       | 55,000                      |
| Special Ed Aid            | 107,487                   | 90,000                    | 105,000                      | 102,000                     |
| EPSDT Funds               | 3,960                     | 0                         | 1,928                        | 0                           |
| Fenced Fire Pond          | 0                         | 35,000                    | 0                            | 0                           |
| <b>Total Receipts</b>     | <b>\$1,562,626</b>        | <b>\$1,773,506</b>        | <b>\$1,750,326</b>           | <b>\$1,871,566</b><br>5.53% |

#### **BUDGET EXPENSES:**

##### Direct Instruction

|                               |                   |                   |                   |                   |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|
| Salaries                      | \$ 309,739        | \$ 351,647        | \$ 357,498        | \$ 366,926        |
| Social Security/Retirement    | 23,712            | 27,454            | 28,141            | 28,884            |
| Workers Compensation          | 1,616             | 1,700             | 2,200             | 2,700             |
| Unemployment                  | 0                 | 500               | 200               | 200               |
| Health/Dental                 | 48,772            | 69,509            | 69,780            | 75,662            |
| Conferences/Tuition           | 3,647             | 5,200             | 6,000             | 6,000             |
| Shared Music/Art/Physed       | 47,737            | 44,411            | 43,234            | 45,000            |
| Technology Assistance         | 13,974            | 14,393            | 14,800            | 15,500            |
| Technology Grant Service      | 0                 | 0                 | 8,023             | 10,789            |
| Enrichment Programs           | 4,959             | 4,500             | 4,500             | 4,500             |
| Summer Program                | 0                 | 600               | 0                 | 600               |
| Repairs                       | 459               | 300               | 500               | 500               |
| Field Trips                   | 1,860             | 1,700             | 1,700             | 1,700             |
| Supplies and Books            | 23,698            | 19,000            | 21,000            | 21,000            |
| Assessments/Testing           | 1,073             | 2,000             | 1,200             | 4,000             |
| Equipment                     | 1,340             | 3,000             | 3,000             | 3,000             |
| Computers/Technology          | 3,877             | 5,300             | 5,300             | 5,300             |
| Dues and Fees                 | 318               | 400               | 400               | 400               |
| <b>Total Direct Instruct.</b> | <b>\$ 486,781</b> | <b>\$ 551,614</b> | <b>\$ 567,475</b> | <b>\$ 592,660</b> |

##### Special Education

|                         |                   |                   |                   |                   |
|-------------------------|-------------------|-------------------|-------------------|-------------------|
| Professional Service    | \$ 75,673         | \$ 99,504         | \$ 122,581        | \$ 110,739        |
| Paraeducators           | 26,175            | 20,548            | 58,302            | 66,609            |
| Tuition/Transportation  | 37,803            | 46,500            | 29,880            | 30,000            |
| <b>Total Special Ed</b> | <b>\$ 139,651</b> | <b>\$ 166,552</b> | <b>\$ 210,763</b> | <b>\$ 207,348</b> |

##### Co-curricular Activities

|                            |                 |                 |                 |                 |
|----------------------------|-----------------|-----------------|-----------------|-----------------|
| Salaries/Benefits          | \$ 4,629        | \$ 6,997        | \$ 5,813        | \$ 5,813        |
| Officials                  | 420             | 500             | 500             | 500             |
| Supplies and Equipment     | 611             | 800             | 800             | 800             |
| <b>Total Co-curricular</b> | <b>\$ 5,660</b> | <b>\$ 8,297</b> | <b>\$ 7,113</b> | <b>\$ 7,113</b> |

##### Guidance Services

|                       |                  |                  |                  |                  |
|-----------------------|------------------|------------------|------------------|------------------|
| Salaries              | \$ 10,958        | \$ 14,000        | \$ 14,000        | \$ 14,600        |
| Benefits              | 4,361            | 4,917            | 3,923            | 4,244            |
| Conferences/Tuition   | 1,065            | 800              | 800              | 800              |
| Supplies/Materials    | 443              | 500              | 900              | 900              |
| <b>Total Guidance</b> | <b>\$ 16,827</b> | <b>\$ 20,217</b> | <b>\$ 19,623</b> | <b>\$ 20,544</b> |

##### Nursing Services

|                     |                  |                  |                  |                  |
|---------------------|------------------|------------------|------------------|------------------|
| Salaries            | \$ 12,539        | \$ 13,060        | \$ 13,738        | \$ 14,279        |
| Benefits            | 1,059            | 1,785            | 1,924            | 1,946            |
| Conferences/Tuition | 130              | 250              | 250              | 250              |
| OCSU Assessment     | 3,867            | 5,026            | 4,817            | 5,678            |
| Supplies and Books  | 0                | 100              | 100              | 100              |
| <b>Total Health</b> | <b>\$ 17,595</b> | <b>\$ 20,221</b> | <b>\$ 20,829</b> | <b>\$ 22,253</b> |

|                                | <u>Actual</u><br><u>2003-04</u> | <u>Budget</u><br><u>2004-05</u> | <u>Estimated</u><br><u>2004-05</u> | <u>Proposed</u><br><u>2005-06</u> |
|--------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|
| <u>Education Media</u>         |                                 |                                 |                                    |                                   |
| Salaries                       | \$ 14,582                       | \$ 15,250                       | \$ 15,250                          | \$ 15,850                         |
| Benefits                       | 4,370                           | 3,231                           | 3,259                              | 3,479                             |
| Conferences/Tuition            | 0                               | 0                               | 0                                  | 250                               |
| Books and Materials            | <u>2,594</u>                    | <u>2,500</u>                    | <u>2,500</u>                       | <u>2,500</u>                      |
| <b>Total Media</b>             | <b>\$ 21,546</b>                | <b>\$ 20,981</b>                | <b>\$ 21,009</b>                   | <b>\$ 22,079</b>                  |
| <u>Board of Ed Services</u>    |                                 |                                 |                                    |                                   |
| Salaries/Benefits              | \$ 3,114                        | \$ 3,014                        | \$ 3,014                           | \$ 3,014                          |
| OCSU Assessment                | 29,411                          | 36,390                          | 36,390                             | 38,435                            |
| Legal and Accounting           | 1,542                           | 400                             | 1,300                              | 500                               |
| Liability Insurance            | 1,230                           | 1,300                           | 1,466                              | 1,600                             |
| Communications                 | 0                               | 200                             | 100                                | 100                               |
| Advertising                    | 822                             | 500                             | 500                                | 500                               |
| Supplies                       | 409                             | 700                             | 600                                | 600                               |
| Dues & Fees                    | <u>850</u>                      | <u>900</u>                      | <u>850</u>                         | <u>900</u>                        |
| <b>Total Board</b>             | <b>\$ 37,378</b>                | <b>\$ 43,404</b>                | <b>\$ 44,220</b>                   | <b>\$ 45,649</b>                  |
| <u>Administration Services</u> |                                 |                                 |                                    |                                   |
| Salaries                       | \$ 73,050                       | \$ 76,000                       | \$ 74,228                          | \$ 73,468                         |
| Benefits                       | 6,304                           | 6,089                           | 6,877                              | 6,839                             |
| Health/Dental                  | 11,666                          | 19,820                          | 17,658                             | 18,800                            |
| Conferences/Tuition            | 703                             | 1,700                           | 1,200                              | 1,600                             |
| Repairs                        | 5,470                           | 4,000                           | 7,000                              | 7,000                             |
| Communications                 | 1,007                           | 4,200                           | 2,000                              | 3,000                             |
| Supplies                       | 946                             | 1,400                           | 1,400                              | 1,400                             |
| Dues & Fees                    | <u>59</u>                       | <u>200</u>                      | <u>200</u>                         | <u>200</u>                        |
| <b>Total Administration</b>    | <b>\$ 99,205</b>                | <b>\$ 113,409</b>               | <b>\$ 110,563</b>                  | <b>\$ 112,307</b>                 |
| <u>Fiscal Services</u>         |                                 |                                 |                                    |                                   |
| Revenue Note                   | \$ 10,751                       | \$ 11,000                       | \$ 11,118                          | \$ 11,118                         |
| <u>Operations/Maintenance</u>  |                                 |                                 |                                    |                                   |
| Salaries                       | \$ 26,806                       | \$ 33,991                       | \$ 34,894                          | \$ 37,682                         |
| Benefits                       | 5,177                           | 6,872                           | 6,031                              | 6,513                             |
| Conferences/Tuition            | 92                              | 200                             | 100                                | 200                               |
| Health/Dental                  | 1,215                           | 371                             | 399                                | 434                               |
| Trash Collection               | 3,128                           | 2,500                           | 3,200                              | 3,200                             |
| Repairs/Maintenance            | 3,960                           | 5,000                           | 6,000                              | 8,000                             |
| Property Insurance             | 4,001                           | 4,400                           | 5,000                              | 5,000                             |
| Supplies                       | 5,780                           | 8,000                           | 8,000                              | 8,000                             |
| Utilities                      | 26,696                          | 29,000                          | 30,000                             | 30,000                            |
| Equipment/Furniture            | 782                             | 3,000                           | 3,000                              | 3,000                             |
| Dues & Fees                    | <u>63</u>                       | <u>0</u>                        | <u>100</u>                         | <u>100</u>                        |
| <b>Total Operations</b>        | <b>\$ 77,700</b>                | <b>\$ 93,334</b>                | <b>\$ 96,724</b>                   | <b>\$ 102,129</b>                 |
| <u>Student Transportation</u>  |                                 |                                 |                                    |                                   |
| Bus Contract                   | \$ 93,273                       | \$ 96,000                       | \$ 97,000                          | \$ 100,000                        |
| <u>Food Services</u>           |                                 |                                 |                                    |                                   |
| Program Support                | \$ 10,870                       | \$ 8,900                        | \$ 14,000                          | \$ 14,000                         |
| <u>Debt Service</u>            | <u>\$ 124,185</u>               | <u>\$ 133,168</u>               | <u>\$ 99,239</u>                   | <u>\$ 124,645</u>                 |
| <b>TOTAL LOCAL COSTS</b>       | <b>\$1,141,422</b>              | <b>\$1,287,096</b>              | <b>\$1,319,678</b>                 | <b>\$1,381,845</b>                |

|                     | <u>Actual</u><br><u>2003-04</u> | <u>Budget</u><br><u>2004-05</u> | <u>Estimated</u><br><u>2004-05</u> | <u>Proposed</u><br><u>2005-06</u> |
|---------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|
| Fenced Fire Pond    | \$ 0                            | \$ 35,000                       | \$ 0                               | \$ 0                              |
| Lake Region Assess. | \$ 379,089                      | \$ 451,410                      | \$ 450,676                         | \$ 489,721                        |
| <b>GRAND TOTAL</b>  | <b>\$1,520,511</b>              | <b>\$1,773,506</b>              | <b>\$1,770,354</b>                 | <b>\$1,871,566</b><br>5.53%       |

### SUMMARY OF OTHER FUND ACTIVITY GLOVER SCHOOL DISTRICT GENERAL FUND 2003-04

**Reserved Funds:**

|                        |           |           |
|------------------------|-----------|-----------|
| Balance 7/1/03 .....   | \$ 10,446 |           |
| Grants and Gifts ..... | 0         |           |
| Expenses 2003-04 ..... | 0         |           |
| Balance 6/30/04 .....  |           | \$ 10,446 |

**Glover Parents Club Funds:**

|                       |       |       |
|-----------------------|-------|-------|
| Balance 7/1/03 .....  | \$ 83 |       |
| Interest Earned ..... | 3     |       |
| Balance 6/30/04 ..... |       | \$ 86 |

### GLOVER SCHOOL EMPLOYEES' SALARIES

| <u>Position</u>  | <u>FTE</u> | <u>Salary</u> |
|--|------------|---------------|
| Auclair, Peter, Physical Education                           | .40        | \$ 11,223     |
| Burnash, Dale, Principal                                     | 1.0        | 53,000        |
| Baker, Jodi, Grade 4   | 1.0        | 31,375        |
| Carbonetti, Emily, Grade 5                                   | 1.0        | 45,189        |
| Daniels, James, French/Library                               | 1.0        | 29,163        |
| Dudley, Terry, Kindergarten & Grade 1                        | 1.0        | 39,547        |
| Dunlavey, Lisa, Grades 1-2                                   | 1.0        | 38,226        |
| Matthews, Gary, Instrumental Music                           | .2         | 8,739         |
| Navarrette, Lisa, Nurse                                      | 1.0        | 12,960        |
| Paul, David, Middle Grade Science                            | .5         | 19,497        |
| Piette, Gerard, Middle Grade Social Studies<br>& Living Arts | 1.0        | 40,653        |
| Piette, Teresa, Language Arts                                | .7         | 26,986        |
| Tester, Susan, Grade 3                                       | 1.0        | 43,971        |
| Townsend, Robert, Middle Grade Math                          | .5         | 50,246        |
| Townsend, Sharon, Guidance                                   | .4         | 13,697        |
| Trevits, Gerald, Art   | .2         | 9,495         |
| Willett, Barbara, Music                                      | .2         | 6,543         |
| <br>Aldrich, Danielle, Assistant Cook                        | <br>.32    | <br>4,802     |
| Bent, Leonard, Assistant Custodian                           | .38        | 7,332         |
| Dawley, Susan, Paraeducator                                  | 1.0        | 10,829        |
| Desjardins, John, Custodian                                  | 1.0        | 26,372        |
| Ketchum, Kathryn, Paraeducator                               | 1.0        | 11,660        |



Keonnicke, Rebecca, Cook  
Paul, Kathy, Paraeducator  
Pion, Dolores, Secretary

1:0  
1:0  
1:0

10,856  
13,832  
17,728

## ENROLLMENT

Elementary (K-6) .....  
Secondary (7-8) .....  
Secondary (9-12) .....  
Total .....

| 2003-04 | 2004-05 |
|---------|---------|
| 77      | 77      |
| 26      | 28      |
| 47      | 49      |
| 150     | 154     |

ESTIMATES  
ONLY

### Three Prior Years Comparisons - Format as Provided by DOE

| Preliminary  |  | Glover             |                    | 080                |                    | LEA: Orleans Central |                    | S.U.               |                    |
|--------------|--|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|--------------------|
| District     |  | County             |                    | State              |                    | Fiscal Year          |                    | Fiscal Year        |                    |
| Expenditures |  | FY2003             |                    | FY2004             |                    | FY2005               |                    | FY2006             |                    |
| 1.           | Budget total budget, including special programs reported in line 3, full tech expenditures, and any Act 144 expenditures | \$1,119,311        | \$1,450,201        | \$1,770,506        | \$1,871,566        | \$1,770,506          | \$1,871,566        | \$1,770,506        | \$1,871,566        |
| 2.           | Special grants paid by State to each center in prior years under Act 60  | \$7,270            | \$9,412            | \$7,270            | \$9,412            | \$7,270              | \$9,412            | \$7,270            | \$9,412            |
| 3.           | Special revenues program expenditures (tuition, salaries, etc.)  | \$3,328,881        | \$1,477,813        | \$3,328,881        | \$1,477,813        | \$3,328,881          | \$1,477,813        | \$3,328,881        | \$1,477,813        |
| 4.           | Locally adopted or warned budget   | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 5.           | 1. Separately warned article passed at town meeting  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 6.           | 2. Separately warned article passed at town meeting  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 7.           | 3. Separately warned article passed at town meeting  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 8.           | Act 68 locally adopted or warned budget  | \$1,328,881        | \$1,477,813        | \$1,328,881        | \$1,477,813        | \$1,328,881          | \$1,477,813        | \$1,328,881        | \$1,477,813        |
| 9.           | Union school or joint school district assessment   | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 10.          | Prior deficit reduction if not included in budgets   | \$1,328,881        | \$1,477,813        | \$1,328,881        | \$1,477,813        | \$1,328,881          | \$1,477,813        | \$1,328,881        | \$1,477,813        |
| 11.          | Gross Act 68 Budget  | \$1,328,881        | \$1,477,813        | \$1,328,881        | \$1,477,813        | \$1,328,881          | \$1,477,813        | \$1,328,881        | \$1,477,813        |
| 12.          | S.U. assessment included in local budget - informational data  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 13.          | Prior deficit reduction (if included in local budget) - informational data   | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 14.          | Revenues   | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 15.          | Local revenues (categorical grants, donations, tuition, etc., including local Act 144 tax revenues)                      | \$226,302          | \$256,083          | \$226,302          | \$256,083          | \$226,302            | \$256,083          | \$226,302          | \$256,083          |
| 16.          | Capital debt aid   | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 17.          | Special program revenues (if not included in local budget, included in FY2006)   | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 18.          | Prior deficit reduction (if included in revenues)  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 19.          | Total revenues   | \$226,302          | \$256,083          | \$226,302          | \$256,083          | \$226,302            | \$256,083          | \$226,302          | \$256,083          |
| 20.          | Adjusted local revenues  | \$226,302          | \$256,083          | \$226,302          | \$256,083          | \$226,302            | \$256,083          | \$226,302          | \$256,083          |
| 21.          | Fund raising (if any)  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 22.          | Education Spending (Act 68 definition)   | \$1,100,579        | \$1,220,930        | \$1,100,579        | \$1,220,930        | \$1,100,579          | \$1,220,930        | \$1,100,579        | \$1,220,930        |
| 23.          | Equalized Pupils   | 143.18             | 143.34             | 143.18             | 143.34             | 143.18               | 143.34             | 143.18             | 143.34             |
| 24.          | Education Spending per Equalized Pupil   | \$7,688            | \$8,482            | \$7,688            | \$8,482            | \$7,688              | \$8,482            | \$7,688            | \$8,482            |
| 25.          | Less eligible contribution costs (or P&S) per equalized pupil  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 26.          | Excess Spending per Equalized Pupil over threshold (if any)  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 27.          | Per pupil figure used for calculating District Adjustment  | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 28.          | District spending adjustment (minimum of 100%)   | -                  | -                  | -                  | -                  | -                    | -                  | -                  | -                  |
| 29.          | Anticipated homestead tax rate, equalized  | \$10.427 / \$4.975 | \$10.427 / \$4.975 | \$10.427 / \$4.975 | \$10.427 / \$4.975 | \$10.427 / \$4.975   | \$10.427 / \$4.975 | \$10.427 / \$4.975 | \$10.427 / \$4.975 |
| 30.          | Common Level of Appraisal (CLA)  | 148.481% x \$1.02  | 148.481% x \$1.02  | 148.481% x \$1.02  | 148.481% x \$1.02  | 148.481% x \$1.02    | 148.481% x \$1.02  | 148.481% x \$1.02  | 148.481% x \$1.02  |
| 31.          | Estimated homestead tax rate, actual   | 91.50%             | 95.31%             | 91.50%             | 95.31%             | 91.50%               | 95.31%             | 91.50%             | 95.31%             |
| 32.          | Household income Percentage for income sensitivity   | \$1,776            | \$1,533            | \$1,776            | \$1,533            | \$1,776              | \$1,533            | \$1,776            | \$1,533            |

2003-04-05-06-07-08-09-10-11-12-13-14-15-16-17-18-19-20-21-22-23-24-25-26-27-28-29-30-31-32

Prior Years Comparison

2003-04-05-06-07-08-09-10-11-12-13-14-15-16-17-18-19-20-21-22-23-24-25-26-27-28-29-30-31-32

**ORLEANS CENTRAL SUPERVISORY UNION**  
**ESTIMATE OF FINANCIAL OPERATIONS**  
**2004-2005**

|                          | <b>Balance<br/>7/1/04</b> | <b>Planned<br/>Receipts</b> | <b>Planned<br/>Expenses</b> | <b>Balance<br/>7/1/05</b> |
|--------------------------|---------------------------|-----------------------------|-----------------------------|---------------------------|
| Central Office .....     | \$ (1,455)                | \$ 471,587                  | \$ 460,565                  | \$ 9,567                  |
| School Nurse .....       | 3,634                     | 56,940                      | 60,437                      | 137                       |
| Music Program .....      | 20,620                    | 82,990                      | 103,645                     | (35)                      |
| Special Ed Programs..... | 1,956                     | 754,006                     | 719,942                     | 36,020                    |
| COFEC Building .....     | (42,846)                  | 220,420                     | 249,999                     | (72,425)                  |

**PRELIMINARY BUDGET 2005-06**

|                          |            |
|--------------------------|------------|
| Central Office .....     | \$ 467,981 |
| School Nurse .....       | 61,925     |
| Music Program .....      | 106,604    |
| Special Ed Programs..... | 737,451    |
| COFEC Building .....     | 227,126    |

| <b>SPECIAL ED AID:</b> | <b>Actual<br/>2003-04</b> | <b>Estimated<br/>2004-05</b> | <b>Estimated<br/>2005-06</b> |
|------------------------|---------------------------|------------------------------|------------------------------|
| Albany                 | \$ 60,729                 | \$ 140,711                   | \$ 119,000                   |
| Barton                 | 156,538                   | 282,577                      | 340,000                      |
| Brownington            | 140,527                   | 190,000                      | 150,000                      |
| Glover                 | 107,487                   | 105,000                      | 102,000                      |
| Irasburg               | 141,375                   | 180,000                      | 160,000                      |
| Orleans                | 181,623                   | 150,000                      | 145,000                      |
| Westmore               | 13,357                    | 19,000                       | 16,000                       |

**EXHIBIT A**  
**ORLEANS CENTRAL SUPERVISORY UNION**  
**FUND BALANCE REPORT**  
**6/30/2004**

| <b>Fund</b>             | <b>Balance<br/>7/1/2003</b> | <b>Receipts</b> | <b>Expenses</b> | <b>Balance<br/>6/30/2004</b> |
|-------------------------|-----------------------------|-----------------|-----------------|------------------------------|
| Central Office .....    | (\$ 10,629)                 | \$ 409,873      | \$ 400,699      | (\$1,455)                    |
| Nurse .....             | 9,772                       | 48,769          | 56,071          | 2,470                        |
| Nurse Reserve .....     | 1,164                       | 0               | 0               | 1,164                        |
| Health Grant .....      | 0                           | 1,000           | 0               | 1,000                        |
| Music .....             | 6,953                       | 108,310         | 94,643          | 20,620                       |
| Art - Trevits .....     | 2,909                       | 58,131          | 57,907          | 3,133                        |
| EPSDT - Nurse .....     | 34,551                      | 61,726          | 71,078          | 25,199                       |
| Physed - Auclair .....  | 1,030                       | 33,415          | 34,035          | 410                          |
| Art - Woodard .....     | (80)                        | 28,386          | 28,136          | 170                          |
| Sped/Kindergarten ..... | 1,524                       | 20,995          | 20,961          | 1,558                        |

|                              |                    |                    |                    |                   |
|------------------------------|--------------------|--------------------|--------------------|-------------------|
| Summer School .....          | 4,220              | 0                  | 0                  | 4,220             |
| Title IIA – CSR .....        | 0                  | 275,923            | 275,923            | 0                 |
| Title IID – Tech 2003 .....  | (6,355)            | 6,355              | 0                  | 0                 |
| Title IID – Tech 2004 .....  | 0                  | 90,000             | 7,825              | 82,175            |
| Title IID – 4263 .....       | 0                  | 35,484             | 32,275             | 3,209             |
| Title IV – Drug Free .....   | 7,055              | 34,644             | 36,084             | 5,615             |
| Title V .....                | 2,459              | 31,073             | 25,350             | 8,182             |
| Goals 2000 FY01 .....        | 199                | 0                  | 0                  | 199               |
| Title IID – GL/IR .....      | 0                  | 18,000             | 22,945             | (4,945)           |
| Tobacco Grant .....          | 0                  | 7,434              | 7,434              | 0                 |
| Standards Board .....        | 975                | 700                | 146                | 1,529             |
| Alternative Program .....    | (1,744)            | 81,399             | 82,598             | (2,943)           |
| Mainstream .....             | (6,599)            | 496,378            | 494,667            | (4,888)           |
| EEE .....                    | 26,823             | 90,950             | 107,986            | 9,787             |
| COFEC Building .....         | 0                  | 3,200              | 46,046             | (42,846)          |
| Care/Custody .....           | (50,134)           | 125,059            | 74,946             | (21)              |
| BEST Grant .....             | 5,039              | 0                  | 4,658              | 381               |
| EEI .....                    | 0                  | 30,000             | 30,000             | 0                 |
| Project Onward .....         | 25,291             | 0                  | 10,403             | 14,888            |
| Donation – SPED .....        | 1,039              | 264                | 0                  | 1,303             |
| IDEA-B .....                 | 0                  | 217,269            | 217,269            | 0                 |
| Title I .....                | 0                  | 670,987            | 668,996            | 1,991             |
| Alt. Program Grant .....     | (500)              | 500                | 0                  | 0                 |
| Medicaid .....               | 2,193              | 157,946            | 117,871            | 42,268            |
| Special Ed Transfer .....    | (106,485)          | 106,485            | 212,105            | (212,105)         |
| Fund 8 – Miscellaneous ..... | (62,054)           | 314,630            | 243,680            | 8,896             |
| Substitute Employees .....   | (3,845)            | 0                  | 15,207             | (19,052)          |
| <b>Total .....</b>           | <b>(\$115,229)</b> | <b>\$3,565,285</b> | <b>\$3,497,944</b> | <b>(\$47,888)</b> |

## PRINCIPAL'S MESSAGE

The 2004–2005 school year began with all of the students and staff under one roof. It was very exciting for everyone to enter the newly completed school on the first day and be together.

The current enrollment is 104 students. The projected population looks stable for the next year. However, in a couple of years, there will be another large kindergarten class entering Glover Community School.

We have a couple of new educational initiatives occurring at Glover Community School. The first one is the 1:1 computing project. In conjunction with Wild Branch Solutions, Inc. and Vermont Institutes, Glover Community School and Irasburg are the two schools in the Orleans Central Supervisory Union that are participating with the project. With this three-year project, each 6th grade student will be receiving an ibook laptop computer. In order to support this project, hardware, software, and ongoing training for the staff is included. From the start, the staff has been very involved and enthusiastic about this endeavor. At any given time during the school day, one can witness this technology being used to reinforce and enhance classroom instruction. We are very fortunate to have such an opportunity in this fast-paced technological age.

The second initiative involves the Reading First program. Throughout the supervisory union, the Kindergarten through grade 3 classes are involved in a different approach to reading. This program, built on a solid foundation of scientific research, ensures accountability through ongoing, valid and reliable screening, diagnostic, and classroom based assessment. Glover Community School and the other schools in the supervisory union are actively involved with

instituting this new reading program. The staff at Glover Community School has done a fine job with the implementation of the Reading First program.

Even though most of the construction is complete, there were a few projects that were finished over the summer. Glover Community School now has a new ball field, fire pond, and storage shed. After a year without a ball field on the school property, we now are equipped with an outdoor space for the physical education classes as well as the extra curricular sports programs. The school community was very excited to have a new field that was easily accessible and we all join together in thanking Dennis and Peggy Day Gibson for the use of their field last year.

The fire pond was also completed over the summer. The fire pond was built for fire safety reasons, namely water access in case of fire; however, it will also serve as an educational resource. The classes at Glover Community School will soon be able to access the pond for a variety of educational purposes, including science, math, language arts and art.

Also completed this past fall was a new storage shed. Thanks to Keone Maher, the Glover Community School has additional storage space.

The students, staff, and I would like to invite members of the community to the Glover Community School. There are a lot of great things happening. For a small school, I have been very impressed with all that is offered at the Glover Community School. If you are interested in visiting the school, please contact us at the school (525-6958).

Respectfully submitted,  
DALE A. BURNASH  
Principal

## **GLOVER PARENTS CLUB**

Glover Parents Club has gone through a few changes and seen a lot of new faces. Our town is growing and Parents Club fund-raisers are a great way to meet these wonderful people.

Springtime is not a busy time for us as far as fund-raising. We had our Scholastic Book Fair in March with our best turnout to date. We had a pizza party for those who attended and also made sure our teachers had a home-cooked meal since they had conferences that evening. We tried something new this year and added a candle fund-raiser. The whole school got involved and it was a well-received event.

Springtime is also a time for field trips! We were able to help the 4th grade go to the Vermont Leadership Center; the 7th grade went to the Mines; the 3rd grade went to Highland Lodge, the 1st and 2nd grades went to Montshire Museum, the 5th and 6th grades went to Whales Tale, and the kindergarten went to Granby Zoo. We also sponsored a performance by the Vermont Symphony Orchestra, helped the junior high pay for their rockets, and helped out with our end-of-year school picnic with graduation ceremonies.

We said a tearful goodbye to our principal Carole Young as well. She was a wonderful guide and gave us great ideas that always made things better for our kids and their teachers. She has been and will continue to be missed, and we thank her for being a part of our school.

A June meeting was held to elect officers for the next school year. President is Richard Epinette, Vice President is Alicia Major, Treasurer is Sheilah Ladd, and we thanked Anita Mathews for her dedication and time as Secretary as he

opted not to run for the position again. I, Andrea Carpentier, was elected for the position.

Over the summer we sponsored swimming lessons and got together for the Bake Sale and Duck Race at Glover Day. We had help from Sue and Danny Cummings for our Duck Race, dedicating it to "Big Dan" who was always a part of the race. He, too, will be missed, as we appreciate all the time he and Sue put into the Parents Club over the years.

The school year started off with a bang—we had over 20 people attend the first meeting. We welcomed our new principal, Mr. Dale Burnash, who is very dedicated to our school, children, and a regular attendee. We've had teachers attend this year also, which rounds out the meetings nicely.

Our calendars were distributed at the beginning of the new year to all our school families and were available at Open House. We had a HUGE Harvest Dinner in October, a very successful candle fund-raiser in November, and our last Craft Fair with Alicia Major. She has a great relationship with the crafters and her organizational skills are to be applauded. Thank you, Alicia! We also have a couple of RIF distributions during the year and we cannot forget our phone tree and room mothers.

We are all busy people and appreciate the help we get from our parents and community. It's nice to see new people at our meetings and we remember that those who don't attend are still willing to help. We have a mailbox at the school and are very open to new ideas. Our meetings are held the first Thursday of the month at 6:30 p.m., weather permitting. All are welcome!

Sincerely,

ANDREA CARPENTIER  
Secretary

## BIRTHS – 2004

| <u>Name of Parents</u>                                 | <u>Place of Birth</u> | <u>Name of Child</u>                 | <u>Date</u> |
|--|-----------------------|--------------------------------------|-------------|
| Nancy Lisa Marie Miller<br>Gary Lawrence Miller, Jr.   | Newport City          | Alayni Marie                         | Jan. 15     |
| Penny Lee Wark Norris<br>Robert Michael Norris         | Newport City          | Ryan Robert                          | Mar. 13     |
| Darlene Mary Oxtom<br>Wesley Wayne Alexander           | Newport City          | Cole Joseph                          | Apr. 1      |
| Sylvia Jean Cannizzaro<br>Peter Joseph Letzelter-Smith | Glover                | Fintan Donal<br>Cannizzaro Letzelter | Aug. 5      |
| Melissa Marie Racine<br>Jason Blake Racine             | St. Johnsbury         | Madeleine Blake                      | Sep. 10     |
| Sydney Rae Flowers<br>Christopher Oliver Goodwin       | Morristown            | Mackenzie Lee                        | Sep. 16     |
| Sandra Jean Poginy<br>Joshua Francois Young            | Newport               | Madison Brooke                       | Oct. 20     |
| Theresa Lee Daigle<br>Phillip Butler Young             | Newport City          | Isaac Robert                         | Oct. 23     |

|   |               |                    |         |
|---|---------------|--------------------|---------|
| Susanray Perry<br>Michael James McDonald          | Newport City  | Jacob Scott        | Oct. 24 |
| Marisa Faye Trevits<br>Benjamin Gerald Trevits    | Newport City  | Villy Marie        | Dec. 2  |
| Windy Melinda Chamberland<br>Jeffrey Alan Currier | St. Johnsbury | Paige Nikkia-Faith | Dec. 3  |
| Tonya Teresa Guillette<br>Arnold Edward Brown     | Newport City  | Kaitlyn Janice     | Dec. 19 |

## MARRIAGES – 2004

| <u>Date</u> | <u>Name</u>   | <u>Residence</u>                          |
|-------------|---|---|
| June 12     | Dawn Marie Daniels<br>Lucian R. Mason               | Glover, VT<br>Glover, VT                  |
| June 12     | Crystal May Perkins<br>Anthony John Hoadley         | Glover, VT<br>Glover, VT                  |
| July 4      | Crystal Shauna Vail<br>Lance Erik Johnson           | Fitchburg, MA<br>Fitchburg, MA            |
| July 17     | Jessica Dorothy Degoosh<br>Bradley Eric Cross       | Biloxi, MS<br>Biloxi, MS                  |
| July 21     | Delisse Elayne Locher<br>Harold Dean Cable          | Morris, CT<br>Morris, CT                  |
| July 24     | Hope Denise Shelden<br>Shawn Ernest Rundgren        | West Glover, VT<br>West Glover, VT        |
| Aug. 21     | Kathleen Elizabeth Siamon<br>Gregory John Camara    | Glover, VT<br>Glover, VT                  |
| Aug. 21     | Linda Butler Stevens<br>Dennis Raymond Choquette    | Orleans, VT<br>Glover, VT                 |
| Aug. 28     | Laura Cecile Tetrault<br>Stephen Gatzos             | Boston, MA<br>Boston, MA                  |
| Sep. 9      | Anna Rose MacNichols<br>Jeremy John Young           | Glover, VT<br>Glover, VT                  |
| Oct. 12     | Nancy Breedlove Horton<br>Robert Allen Johnson      | Chapel Hill, NC<br>Chapel Hill, NC        |
| Dec. 26     | Patricia Viado Soriano<br>Giles Joseph Rene Brisson | Long Island City, NY<br>Bangkok, Thailand |

## DEATHS – 2004

| <u>Date</u> | <u>Name</u>                 | <u>Place</u> | <u>Age</u> | <u>Residence</u> |
|-------------|-----------------------------|--------------|------------|------------------|
| Jan. 4      | Germaine Airoidi            | Glover       | 81         | Lyndonville      |
| Jan. 12     | Pansy Richardson Ewell      | Glover       | 98         | Sutton           |
| Mar. 21     | Loren Henry Dolloff         | Glover       | 89         | Glover           |
| Mar. 24     | Madelene A. Yacavoni        | Berlin       | 81         | Glover           |
| Apr. 11     | Daniel George Cummings, Sr. | Burlington   | 49         | Glover           |
| Apr. 22     | Gladys Mae Picard           | Glover       | 78         | Glover           |
| Apr. 23     | Myrtle Violet Gonyaw        | Glover       | 78         | Glover           |
| June 2      | Phyllis Preman Lane         | Glover       | 79         | Hardwick         |
| July 25     | Alice Leona Clark           | Glover       | 97         | Glover           |
| Aug. 17     | Loudon G. Young             | Newport      | 74         | W. Glover        |
| Sep. 9      | Stephen Daniel Sutti        | Glover       | 48         | Glover           |
| Sep. 12     | Donald Duane Pearsons       | Glover       | 61         | Lyndon           |
| Oct. 24     | Hugh R. Houston             | Glover       | 93         | Craftsbury       |
| Nov. 9      | Ronney E. Nault             | Glover       | 58         | Glover           |
| Nov. 25     | Vincent William Amyot       | Glover       | 72         | Glover           |
| Dec. 8      | Thomas Lombardi             | Glover       | 96         | Newport          |

## AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT

The mission of the Area Agency on Aging is to help any person 60 and over to maintain a healthy, active life and to remain independent in their own homes and communities for as long as possible. Our professional advocates and case managers work closely with seniors to determine how to best meet their individual needs, which may include: offering assistance with Social Security, Medicaid, Food Stamps, fuel assistance, in-home services and many others. There is no charge for services provided by the Agency.

Your past funding has allowed us to provide important services to Glover seniors such as support of senior meal sites, delivery of meals to the homebound, health insurance counseling, transportation for medical and other appointments, legal services and companionship through the Senior Companion Program. For further information, call (802) 748-5182 or e-mail us at [info@nevaaa.org](mailto:info@nevaaa.org).

## COUTTS-MORIARTY CAMP, INC.

Coutts-Moriarty Camp, Inc. would like to thank the town of Glover for their appropriations. These funds were used solely for Glover Youth Scholarships. 2004 was our 74th year of camping and was a very successful season. We feel good about providing these youth with positive supportive residential and day camping experiences. "Camp truly gives kids a world of good," and friendships made at camp last a lifetime.

Over 775 youth attended camp this summer. Camp was filled and we had a waiting list of children wishing to attend. No camper was turned away because they could not afford to pay the registration fee.

Greater than one-third of the youth attending camp received scholarships in 2004. An estimated \$72,544 in camp scholarships was given, of which \$22,994 came from Coutts-Moriarty Camp's scholarship program. These funds come annually from many generous community members, local town support, alumni,

local business and out of the area donors. In addition, more than \$200 in scholarships was given out to the youth in the town of Glover in 2004. Coutts-Moriarty Camp is a nonprofit organization and continues to operate primarily on registration fees with few other small revenue sources, while trying to maintain a reasonable camp fee for Northeast Kingdom Youth.

We would like to thank all of those who donated time, materials, lawn mowing services, money, or in any way supported us this past year. Our camping success could not be done without you.

For information on attending camp, summer employment, or making donations to the scholarship fund, please contact our office at (802) 766-2236. Our address is P.O. Box 565, Derby, VT 05829, or e-mail us at [camp@couttsmoriarty.com](mailto:camp@couttsmoriarty.com) or visit our web site at [www.coutts-moriarty.com](http://www.coutts-moriarty.com).

## **GREEN UP VERMONT**

Green Up Day, May 7, 2005 — 35th Anniversary

Thirty-four years strong, Green Up Day is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

Green Up Vermont is the not-for-profit 501(c)(3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter free environment.

Well over 15,000 Vermonters participated in Green Up Day 2004, using over 35,000 Green Up bags, collecting hundreds of tons of trash, piles of mixed metals and tires. Green Up Vermont arranged widespread promotional support in excess of \$25,000. For additional information, call (800) 974-3259, e-mail us at [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org), or visit [www.greenupvermont.org](http://www.greenupvermont.org).

## **LAKE REGION SENIOR CENTER**

We want to thank the surrounding towns and villages as well as the individual people and organizations who have given us donations and the volunteers who have given their time to make the Lake Region Senior Center a success.

We serve from 25 to 50 dinners on Wednesdays and Fridays to seniors from Orleans and the surrounding towns and villages and we have a birthday dinner once a month with entertainment.

## **NORTHEAST KINGDOM COMMUNITY ACTION, INC. ORLEANS COUNTY COURT DIVERSION**

Court Diversion is a community response to first-time juvenile and adult offenders. A Review Board composed of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract that specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational or corrective services. Approximately 87% of those referred to Court Diversion successfully



complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

Four (4) Glover residents completed ten (10) hours of community service and made donations to community nonprofit organizations in the amount of \$25.00.

For further information about this program call (802) 334-7316.

## **NORTHEAST KINGDOM HUMAN SERVICES, INC.**

The Northeast Kingdom Human Services, Inc. (NKHS), is a private, not-for-profit organization serving Essex, Caledonia and Orleans counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities.

The state of Vermont contracts with NKHS to provide a broad range of services to individuals with severe and persistent mental illness, children with severe emotional disturbance and their families, and individuals with developmental disabilities including mental retardation and autism. Services are also offered to individuals with alcohol and drug problems by the Tri-County Substance Abuse Program, a division of NKHS.

NKHS provides emergency and outpatient services to individuals with various, less severe, social, emotional and psychological problems. To the extent that these services are subsidized by state and local dollars. NKHS provides the services on a sliding fee scale based on the person's ability to pay.

### **FY 2004 SUMMARY OF SERVICES FOR THE TOWN OF GLOVER:**

2000 Census count for your town: 966

Persons served: 53

For further information, call (802) 334-6744 or visit [www.nkhs.org](http://www.nkhs.org).

## **NORTHEAST KINGDOM LEARNING SERVICES, INC.**

We are the Northeast Kingdom Adult Education and Literacy Program (formerly Northeast Kingdom Adult Basic Education). We provide on-demand home and learning center educational services to Glover residents, as well as to almost anyone in Caledonia, Essex or Orleans counties, over the age of 16, who wants to improve basic education skills. The program has full-service learning centers in Newport and St. Johnsbury, part-time centers in North Troy, Island Pond, Hardwick, Canaan, and Lyndonville, and home tutors who travel everywhere in the three counties. As always, demand for adult basic education services remains very high. In 2004, we provided over 16,952 hours of direct instruction to 768 students. We are currently serving 318 adults who are working on a GED or high school diploma. Some of our other students are studying for the Commercial Driver's License or working to improve job readiness or job skills. Our Drop-Out Recovery program which allows adults to earn a competency based high school diploma at no additional cost to the high school continues to grow in popularity. We now have 15 people in the program and last year 3 earned their diploma. We also have seen an increase in GED testing. Thirty-nine students have completed their GED during the current year. For further information, call (802) 334-2839.

## **NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION**

Northeastern Vermont Development Association (NVDA) is the regional planning commission and economic corporation of the Northeast Kingdom. This year we conducted traffic counts for Glover and helped the town obtain a Municipal Planning Grant. NVDA also made available a technical assistance grant to a Glover-based small business.

We look forward to working with Glover in 2005 and appreciate your support.

## **NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT COUNCIL**

The Northern Vermont Resource Conservation and Development Council is a 30-year-old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities that initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available at no cost to the community. We would be glad to work with you on problems and challenges your community is facing and work together to find solutions. We are glad to be a part of the Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program and Natural Resources Education initiatives which have had significant impact on communities in northern Vermont this past year. Eligible projects cover many different areas including: community development, improvements to infrastructure and water quality, parks and recreation, and development of a diversified forest and agriculture industry. The RC&D can also assist with finding financial resources and grant requests to carry out planned projects.

For further information, call (802) 828-4595.

## **ORLEANS COUNTY CITIZEN ADVOCACY**

Orleans County Citizen Advocacy's mission is to bring community volunteers (called advocates) and people with developmental disabilities together in one-to-one relationships of friendship and advocacy. OCCA's goal is for people with disabilities to be valued, protected and accepted in their communities.

Our nonprofit organization operates with money raised at annual fund-raisers, including the Echo Lake Road Race, the Northeast Kingdom Lakes Century Bike Tour, the Glover Day Barn Sale, from donations from businesses and individuals, and occasional grants. We do not receive federal or state funding. Town Meeting Day appropriations made in towns across Orleans County are one of our largest sources of revenue.

Since our part-time program began in 1989, almost 50 matches have been made, thanks to the generosity of people in our communities. We are so grateful for the generosity of voters in Orleans County at Town Meeting over the years, and look forward to your support again this year. Anyone interested in learning more about Citizen Advocacy can call Ellen at 873-3285.

## ORLEANS COUNTY HISTORICAL SOCIETY

The Orleans County Historical Society owns and operates the Old Stone House Museum, a regional history Museum in the Brownington Village Historic District. The Stone House and the Lawrence Barn are open for guided tours from May 15 through October 15. Orleans County residents receive a discount on Museum admissions. The Museum Visitors' Center located in the historic home of Alexander Twilight, our nation's first African American college graduate, is open year-round. The Prospect Hill Observatory, offering a spectacular view of the surrounding countryside, is open from May 1 to November 1. The Historical Society's research library and archives are available for use by appointment on a year-round basis.

This year, the Historical Society is pleased to announce a new "Town Days" program. Residents from every town in Orleans County will receive free admission to the Old Stone House Museum on their town's special days. Glover's "Town Days" will be Saturday and Sunday, June 11 and 12.

Museum events and activities for 2005 include: the annual Collectors' Fair, the Antique Gas and Steam Engine Show, Heritage Craft Classes, concerts and traditional craft circles. In addition, more than 1,200 schoolchildren will participate in educational programs offered by the Museum, such as: the Northeast Kingdom History Fair; planting, cultivation and seed saving in an heirloom vegetable garden; a history-based day camp; and two field days.

The Museum's largest annual event, Old Stone House Day, is scheduled this year for August 14. Among the day's highlights will be demonstrations of old-time skills, a farmers' market, live music, children's activities, and the Museum's open house. As always, the event will be free and open to the public. For more information, please call 754-2022, visit our web site at [www.oldstonehousemuseum.org](http://www.oldstonehousemuseum.org), or write Old Stone House Museum, 109 Old Stone House Road, Brownington, VT 05860.

## ORLEANS-ESSEX VNA and HOSPICE, INC.

Orleans-Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs, and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As a not-for-profit agency, we are locally controlled by a board of directors selected from the towns we serve. Our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

### SUMMARY OF SERVICES:

|   |        |
|---|--------|
| Total Agency Visits FY 2004 .....           | 41,027 |
| Total Visits FY 2004 - Town of Glover ..... | 1,388  |
| Total Visit Hours - Town of Glover .....    | 1,335  |
| Total Agency Hours FY 2004 .....            | 48,130 |

During fiscal year 2004, individuals served without reimbursement amounted to \$179,141 of uncompensated care provided throughout the 24 communities. In Glover, home-based services were provided to 30 individuals for a total of

1,388 multi-disciplinary visits. Twelve residents also received services through Agency-sponsored wellness programs. Service to individuals without a payment source, or served under a sliding fee or reduced fee arrangement translated to a total of \$2,192.00 in uncompensated services.

## **RURAL COMMUNITY TRANSPORTATION, INC.**

Rural Community Transportation, Inc. (RCT) is a nonprofit corporation providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT brings members in your community to dialysis. With all of our programs, RCT provides over 205,000 rides per year. Most of these rides are provided with our volunteer drivers that are reimbursed \$0.375 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult daycare services, senior meal sites and necessary medical treatments such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. We currently have people use our services for transportation to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH, and other medical facilities. RCT has even helped provide transportation to a local family to be with their son who was in a special care cancer unit in New York City.

RCT has provided 23 residents of Glover with 641 trips accumulating approximately 27,756 miles over the past year. With level funding from the state for over six years and the increasing request for our transportation services, RCT is respectfully requesting your help.

For further information, call (802) 748-8170.

## **STEP O.N.E.**

Step O.N.E. provides free services to victims/survivors of domestic and sexual violence in Orleans and northern Essex counties, 24 hours a day, 7 days a week.

People who have been battered, abused, or raped may call the hotline to speak with a trained advocate. Advocates are available to meet with individuals at the hospital or at a law enforcement agency to discuss safety options. Victims/survivors may also call to make an appointment to meet with an advocate in our Newport office. Guidance is offered in accessing emergency safe housing, social services and other community resources. Support may be provided for victims/survivors during court appearances. Follow up, supportive listening, support groups, educational materials, and information is also offered. We also facilitate violence prevention presentations in schools focusing on bullying prevention and healthy relationships. For more information, call (802) 334-0148 or (800) 224-7837.

## **VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED (VABVI)**

Founded in 1926, VABVI pursues a mission to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. All of our services are provided without charge to the client, to ensure that no one is excluded due to financial concerns. During the 2004 fiscal year, we

served nearly 1,400 clients from all 14 counties in Vermont, including one adult from the town of Glover.

Children receive a variety of support and services from VABVI. We provide the support, tools and materials necessary for students to succeed in school, at home, and in the community. Our itinerant Teachers of the Visually Impaired (TVI) begin work with infants, children and their families as soon as visual impairment is discovered.

The visually impaired adult from the town of Glover also receives a variety of support and services from VABVI. From reading, writing and cooking, to hobbies, recreation and travel, we help visually impaired adults maintain their independence and dignity.

Volunteers are an important part of our organization. It is in large part because of these volunteers that we spent 88 cents out of every dollar on direct services in your community last year. To become a volunteer or to learn more about our services, call (800) 639-5861, e-mail [general@vabvi.org](mailto:general@vabvi.org), or visit our web site at [www.vabvi.org](http://www.vabvi.org).

## **THE VERMONT CENTER FOR INDEPENDENT LIVING**

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services for living more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

VCIL's central office is located in Montpelier with three regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL provided direct services to 4 residents of the town of Glover utilizing the following services/programs:

- Information and Referral
- Home and Community Access Program
- Sue Williams Freedom Fund

To learn more about VCIL, call toll free at (800) 639-1522.

## **AUDITORS' STATEMENT**

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Glover and the Glover School District. To the best of our knowledge, the Town Clerk's financial statements and reports show the financial position of the Town and School District for the fiscal year ending December 31, 2004.

We have examined the accounts and records on a quarterly basis and recommend that this practice be continued.

LUCILLE (LUCY) SMITH  
ELLEN URIE  
PEARL URIE

## **LOCAL FLAVOR**

### **Government Sponsored Weather?**

by Loudon Young

“The first half of April is supposed to be sugaring in Vermont and it didn’t materialize. I had begun to think that the weather was being run by the government. As poor a job as they do of most things, you might get to thinking that. A former neighbor of mine once remarked that if we could just get the government to take over crime, they would make it so unattractive or so unprofitable that we would surely be rid of it. It seems that there is nothing they can’t bugger up.

“The other night I ran way past my bedtime to list to Pres. If you lived through his speech I’m sure you heard the commentary after and I suppose there is very little that I can add. But I would like to tell you what I learned about Mr. Ford during this whole thing.

“First, that the rascal doesn’t know when the hell to go to bed. Second, that he doesn’t know when to shut up. My pappy used to say that to be seen you should stand up, to be heard you should speak up, and to be appreciated, you should shut up. And third, talking about the kind of money he was, he hasn’t looked in my pocketbook lately. My pocketbook is like a desert—totally devoid of life or occupancy. Will you promise not to tell my creditors? Thank you. They say that the economic picture is brighter and my question is—where? Not here in Vermont, that’s for sure.”

*the Chronicle*, April 1976

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VT Dept. of Libraries  
Attn: Vivian Bryan  
Law & Documents Unit  
Montpelier VT 05602

