

Fiscal Year 2021 Budget Development Addendum - Human Rights Commission

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Human Rights Commission: FY 2021 Governor Recommend	637,188	0	0	0	74,441	0	0	711,629
ISF Allocation Reductions	(2,390)							(2,390)
Change in Vacancy Savings	(16,725)							(16,725)
								0
								0
Subtotal of Increases/Decreases	(19,115)	0	0	0	0	0	0	(19,115)
FY 2021 Governor Recommend Addendum	618,073	0	0	0	74,441	0	0	692,514
Approp #2 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Human Rights Commission FY 2021 Governor Recommend	637,188	0	0	0	74,441	0	0	711,629
TOTAL INCREASES/DECREASES	(19,115)	0	0	0	0	0	0	(19,115)
Human Rights Commission FY 2021 Gov Recommend Addendum	618,073	0	0	0	74,441	0	0	692,514