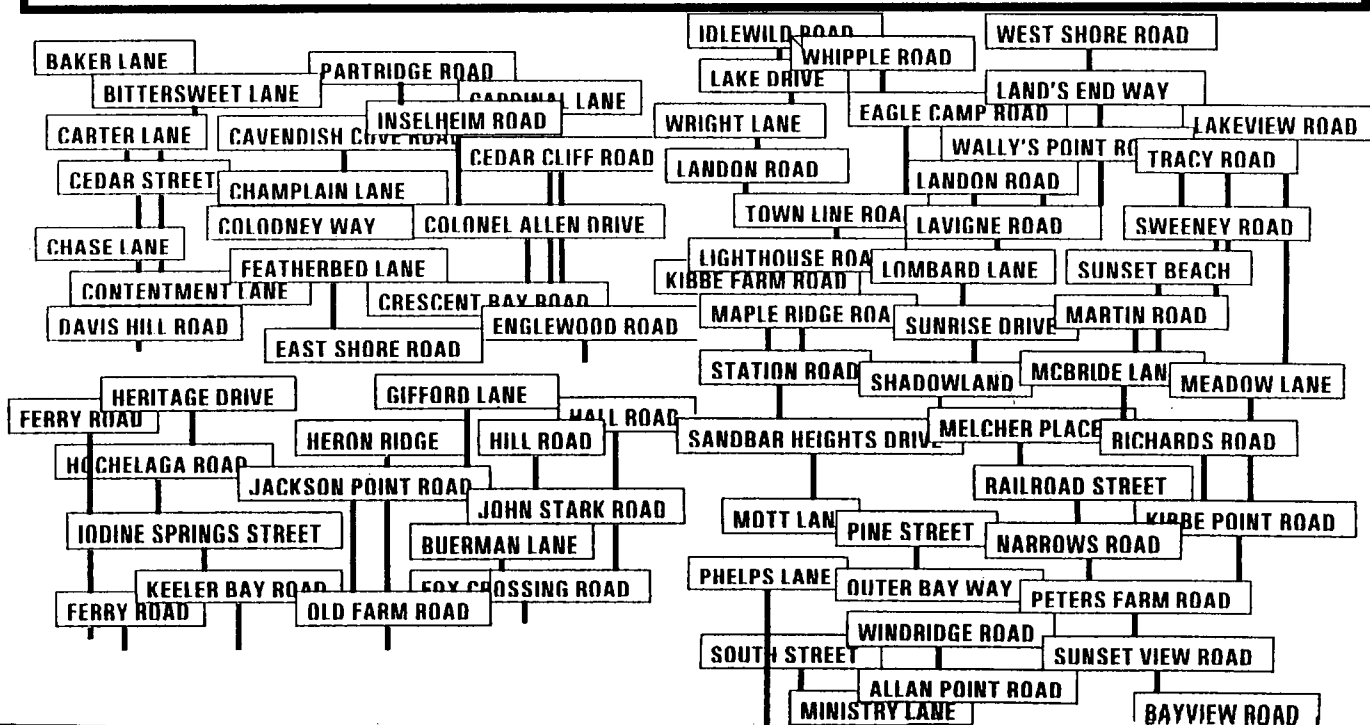


TOWN OF SOUTH HERO

GRAND ISLE COUNTY, VERMONT



ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2003
"GATEWAY TO THE ISLANDS"

The 2003 South Hero Town Report is
dedicated to:

C.i.D.E.R.

Take the time to read their report.
Then take the time to ponder on the importance of such a group of
volunteer and paid individuals who make
it possible for the elderly and disabled to remain
in their community and not only maintain but expand their independence
and ability to continue active physical and intellectual lives.
Now note several key words from the above paragraph.

Community

We all need a sense of community and there is much healthy community
activity in South Hero. But don't take it for granted. Like all good
things, community needs to be tended and cared for to remain vital.

Volunteers

Did you know that in many grade and high schools now there is
mandatory "community service" for which students must volunteer?
Think about why we have to "teach" the significance of volunteerism.

Independence

Who can put a price on its importance in American and Vermont life? It
is dignity, worth, self esteem, pride. It makes a longer life worth living.

Paid Staff

Well, we need someone to tell the volunteers what to do!

Everyone in South Hero can be a part of C.i.D.E.R. Become a member,
donate time, money, goods and services; by supporting C.i.D.E.R you
help strengthen our community and share its vitality.

Thank you to all active and past volunteers, supporters,
members and staff.

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C.i.D.E.R. drivers

LIST OF CANDIDATES

MARCH 2, 2004

MODERATOR, TOWN AND SCHOOL	1 YEAR	TIMOTHY E MAXHAM
LISTER	3 YEARS	BERNITA M TOURVILLE
AUDITOR	3 YEARS	KARL W DUFFY
SELECTMAN	3 YEARS	WARREN STEADMAN JR
SELECTMAN	2 YEARS	GLEN A WRIGHT
CONSTABLE	1 YEAR	EVERETT DUBUQUE
TOWN GRAND JUROR	1 YEAR	H OHMER CORBIN
TOWN AGENT	1 YEAR	PETER R YATES
CEMETERY COMMISSIONER	3 YEARS	JAMES G ROBINSON
LIBRARY TRUSTEE	2 YEARS	MONA HARWOOD
SCHOOL DIRECTOR	3 YEARS	VACANT
SCHOOL DIRECTOR	2 YEARS	VACANT
SCHOOL DIRECTOR	1 YEAR (Unexpired Term)	JORDAN A DAVIES

ELECTED TOWN OFFICIALS

		Term	Term Expires
Moderator	Timothy Maxham	1 Year	2004
Town Clerk	Sharon B. Roy	3 Years	2006
Town Treasure	Sharon B. Roy	3 Years	2006
Selectmen	Warren B. Steadman Jr	3 Years	2004
	Jay Purvis	3 Years	2006
	Ann B. Buermann	3 Years	2005
	Glen A. Wright	2 Years	2004
	Sarah I. Jacoby	2 Year	2005
Auditors	Joan Young	3 Years	2004
	Constance Haupt	3 Years	2005
	Anne Zolotas	3 Years	2006
Listers	Bernita M. Tourville	3 Years	2004
	Norene Swanson	2 Years	2005
	Roland R. Tremble	3 Years	2006
Constable	Everett Dubuque	1 Year	2004
Town Agent	Peter R. Yates	1 Year	2004
Grand Juror	H. Ohmer Corbin	1 Year	2004
Cemetery Comm	Arthur Robinson	3 Years	2005
	Ruth Fifield	3 Years	2006
	James G. Robinson	3 Years	2004
Library Trustees	Sue Phelps	2 Years	2005
	Mona Harwood	2 Years	2004
Justices of Peace	Ray W Allen	2 Years	2004
	H. Ohmer Corbin	2 Years	2004
	Sherry Corbin	2 Years	2004
	David C. Carter	2 Years	2004
	Christine Mack	2 Years	2004
	Mary Jane Wirsing	2 Years	2004
	William Joyce	2 Years	2004

ELECTED SCHOOL OFFICIALS

Moderator	Timothy Maxham	1 Year	2004
School Directors	*Robert W. Chutter	3 Years	2005
	Robert Cusimano	3 Years	2004
	Kevin Winch	2 Years	2005
	Joseph Solomon	3 Years	2006
	Paul Greenbaum	2 Years	2004

* Resigned 3/04 1 year remaining on term

DIRECTORY

POLICE:

Town Constable..... 372-6648
County Sheriff..... 372-4482
State Police..... 372-5590

TOWN CLERK'S & TREASURER'S OFFICE; Phone: 372-5552

Hours: Mon-Wed 8:30-12:00 & 1:00-4:30;
Thurs 8:30-12:00 & 1:00-5:00
Hours subject to change by the Town Clerk.

AMBULANCE-RESCUE: Phone: 911

FIRE: Phone: 911

COMMUNITY LIBRARY: Phone: 372-6209

Winter Hours: Mon-Fri 8-4; Wed 7-9 PM; Sat 1:30-3:30 PM
Summer Hours: Mon-Fri 10-1; Wed 7-9 PM; Sat 1:30-3:30 PM
Hours subject to change by the Trustees.

HOSPITALS:

Fletcher Allen, Burlington..... 847-0454
Northwestern Medical Center..... 524-5911
Poison Control..... 658-3456

LICENSES:

Dog..... Town Clerk's Office
Hunting and Fishing..... Town Clerk's Office,
Keelers Bay Variety
Marriages & Civil Union..... Town Clerk's Office

MEETINGS:

Library Board of Trustees...3rd Thursday of the month at
Library at 7:30 PM
Planning Commission.....1st & 3rd Wednesday of the
month at Town Office at 7:00 PM
School Board.....1st & 3rd Monday of the month
at Folsom School at 7:00 PM
Selectmen.....2nd & 4th Monday of the month at
Town Office at 7:30 PM
Zoning Board of Adjustment..2nd Wednesday of the month at
7:30 PM, if hearing scheduled,
at Town Office Building
Zoning Administrator.....Every Wednesday 1-3 PM at Town
Office
ZBA, Planning, Select Board...Fifth Monday of the Month at
Town Office at 7:30 PM

APPOINTED BOARDS, COMMISSIONS AND OFFICIALS

COMMUNITY LIBRARY TRUSTEES

Irene Falby, School District Representative
 Joe Solomon, School Board Representative
 Barb Carter, Selectmen's Representative

PLANNING COMMISSION	TERM	EXPIRES
Todd Cox -----	3 years -----	6-2005
Robert Buermann -----	3 years -----	6-2005
Brady Baker -----	3 years -----	6-2006
George Harwood, Chair -----	3 years -----	6-2004
Mahendra Hundal -----	3 years -----	6-2004

NORTHWEST REGIONAL PLANNING COMMISSION

Michael Guernsey ----- 3 years ----- 4-2004

NORTHWEST VERMONT PUBLIC TRANSIT NETWORK

Michael Guernsey

NORTHWEST SOLID WASTE MANAGEMENT DISTRICT

William Rowe ----- 3 years ----- 5-2005

ZONING BOARD OF ADJUSTMENT

Timothy Maxham, Chair -----	3 years -----	10-2006
Gwen Hobbs -----	3 years -----	10-2005
Nancy Paydon -----	3 years -----	10-2004
William Young -----	3 years -----	10-2004
Constance Willey -----	3 years -----	10-2004
Marge Bushway -----	3 years -----	10-2005
Steven Nedde -----	3 years -----	10-2005
Daniel Kresser, Alternate		

RECREATION COMMITTEE

Coletta Greenbaum	4-2005
Kathy Magill	4-2006
Gary Kjelleren	4-2005
Phil Reynolds	4-2004
Kristen Decatur	4-2004
Rob Straight	4-2005

ADMINISTRATIVE OFFICER
 Don Smallwood

TOWN SERVICE OFFICER
 Everett Dubuque

ASSISTANT TOWN CLERKS
 Janet H. Yates
 Mary Moon, Senior Assoc

BOARD OF HEALTH/HEALTH OFFICER
 Selectmen and Don Smallwood

FIRE WARDEN
 J. Lynwood Smith

MUSEUM COMMITTEE

Barbara Winch
 Nancy Allen
 Patricia Atwood
 Kathryn Anderson
 Lorraine Janick

ROAD FOREMAN
 John Beaulac

APPLEFEST/4TH OF JULY
 Pam Allen, Chair

PERMIT REQUIREMENTS AND OTHER NOTICES

- ZONING: Permits are required for all construction, change of use and commercial, sewage and site plan review. Forms are available at Town Office.
- DRIVEWAYS: Permits are required for all new driveways onto town roads. Forms available at Town Office.
- TRASH & RECYCLING: Trash pickup is done curbside. A sticker is required for each 30 gallon trash bag. Recyclables require a sticker for each bin. Stickers are available at the Town Office, Keeler's Bay Variety, and Islands Beverage & Redemption. Recycling bins and list of recyclables are available at the Town Office.
- WASTERWATER: Pertaining to new construction and upgrading. Included in Zoning By-Laws, copies of which may be obtained at Town Office. (Effective date 3/6/1990.)
- BEACH: Permits are required for parking. Stickers are available at the Town Office.
- DOGS: All dogs over the age of 6 months shall be registered each year before April 1st. They must have had a rabies shot within the past 24 months, or 12 months for puppies, and the certificate must be presented to Town Clerk upon registering. All dogs, \$9.00. Neutered or Spayed dogs, \$5.00.

ORDINANCES IN EFFECT

- ROAD: Pertaining to new roads being built in Town. Ordinance for Acceptance of Highways may be obtained at Town Office. (Effective date 3/1/89)
- ROAD NAMING: Regarding street naming and street addressing. A copy of this ordinance may be obtained at Town Office. (Effective date 7/26/97)
- MOTOR VEHICLE & TRAFFIC: This ordinance includes speed limits, no parking zones, and parking, etc. Copy of ordinance may be obtained at Town Office. (Effective date 6/11/88)
- DOG: An ordinance for the control of dogs. Copy of ordinance may be obtained at Town Office. (Adopted May 10, 1979 revised June 10, 1994)
- SUBDIVISION REGULATIONS: Pertaining to the creation of new subdivisions. A copy of ordinance may be obtained at Town Office. (Effective date 3/5/91)

SOUTH HERO TOWN MEETING ABSTRACT

Saturday, March 1, 2003

- ARTICLE 1 Voted to hear and act on the reports of the Town Officers as required by law.
- ARTICLE 2 Voted to expend a sum of \$478,804 of which \$319,004 will be raised by taxes for the General Town expenses for the year ending June 30, 2004.
- ARTICLE 3 Voted to expend a sum of \$240,664 of which \$192,164 will be raised by taxes for highway expenses for the year ending June 30, 2004.
- ARTICLE 4 Voted to expend a sum of \$35,883 of which \$35,683 will be raised by taxes for the Town Library expenses for the year ending June 30, 2004.
- ARTICLE 5 Voted to repay the balance due for a note in the amount of \$50,000 from the State Municipal Heavy Equipment fund over a period of three years at an interest rate of 2% to be used for the purchase of a truck for the Town Highway Department.
- ARTICLE 6 Voted to table Article 6 to use \$50,000 from the Landfill Account to be used for the addition to the Town Garage.
- ARTICLE 7 Voted to authorize the Town Clerk to approve additions to the checklist without a meeting of the Board of Civil Authority as authorized in Title 17 V.S.A. sec. 2144b.
- ARTICLE 8 Voted to expend a sum of money not to exceed \$185,000 plus closing costs to purchase the Potvin property. Voters approved an amendment that a Special Town Meeting be called in the near future to work out financing for this property.
- ARTICLE 9 Voted to distribute \$2300 to be raised by taxes to the Visiting Nurse Association.
- ARTICLE 10 Voted to defeat the proposal that any and all road re-surfacing projects involving the transformation of dirt road surfaces into any other kind of road surface be brought to vote by warned Article at Town Meeting.
- ARTICLE 11 Voted (a) that the Town will pay its real estate taxes to the Town Treasurer in installments with due dates being September 29, 2003, January 29, 2004 and April 29, 2004 and (b) to set a rate of discount of 3% and a date of discount of September 29, 2003.
- ARTICLE 12 Voted for the following Resolution: NOW THEREFORE BE IT RESOLVED, that the voters of the town of South Hero hereby urge the Select Board to withhold that portion of the State Equalized Property Tax that is above the \$1.10 rate, and to hold these monies in escrow, pending effective and positive legislative change to Act 60.
- ARTICLE 13 Voted to authorize the Select Board to borrow in anticipation of taxes.
- ARTICLE 14 Other business: Discussion followed concerning the Lavin property and the tabling of Article 6. The Select Board will warn a special meeting with at least 2 articles: (1) the financing of the Lavin property and (2) the financing of the Town Garage. Voted to adjourn.

SOUTH HERO TOWN MEETING ABSTRACT

Town and School Moderator	1 year	Timothy Maxham
Select Board	3 years	Jay Purvis
Select Board	1 year	Sarah Jacoby
Lister	3 years	Roland Tremble
Lister (unexpired term)	2 years	Noreen Swanson
Auditor	3 years	Anne Zolotas
Constable	1 year	Everett Dubuque
Grand Juror	1 year	H. Olmer Corbin
Library Trustee	2 years	Susan Phelps
Cemetery Commissioner	3 years	Ruth Fifield
School Director	3 years	Joseph Solomon
School Director	2 years	Kevin Winch
Town and School Clerk and Treasurer	3 years	Sharon Roy

SOUTH HERO SPECIAL TOWN MEETING ABSTRACT

Thursday, May 15, 2003

- ARTICLE 1. Voted to authorize the Select Board to borrow funds for the purchase of John and Karlene Potvin property located at 63-65 South Street (authority to purchase the property was voted at the March 2003 Town Meeting).
- ARTICLE 2. Voted that \$50,000.00 from the Landfill Account be used for the addition to the Town Garage (this item was tabled at the March 2003 Town Meeting; the Landfill funds were generated by user fees before it was closed).
- ARTICLE 3. Voted to have all money issues brought before the town be decided by Australian ballot.

SOUTH HERO ANNUAL SCHOOL DISTRICT MEETING ABSTRACT

Saturday, March 1, 2003

- Article 1 Voted in favor of hearing and acting on the reports of the Town School District as published in the Town Report as of June 30, 2002.
- Article 2 Voted to authorize the School Board to borrow in anticipation of taxes.
- Article 3 Approved a budget of \$2,906,135.00 as recommended by the School Board to meet the expenses and liabilities of the school district for FY 2003-2004.
- Article 4 Voted to authorize the School Directors to extend the current three year transportation contract with Mountain Transit Inc. for up to two additional years (FY04 and FY 05) as recommended by the School Directors.
- Article 5 Other business: Voted in favor of a resolution urging the Town of South Hero School Directors to work with the town Select Board and a group interested in forming a non-profit (with a school supporting mission) to explore a means of reducing the school tax burden, and to report back to the town with recommendations at the same special meeting to be called for in Article 8 in the Town Meeting.
- Article 6 Voted to adjourn.

SOUTH HERO SPECIAL SCHOOL DISTRICT MEETING

Tuesday, March 4, 2003

- ARTICLE 1. Voted to defeat a proposal to join Grades 9-12 Union School District.
- ARTICLE 2. Voted to defeat a proposal to join Grades 7-8 Union School District.
- ARTICLE 3. Voted to elect Kevin Winch for a 3-year term and William Warren for a 1-year term as School Directors on the proposed Union School District Board.

**TOWN AND SCHOOL TREASURER'S ACCOUNT
FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

	Balance 7/01/02	Receipts	Total Funds	Disbursements	Balance 6/30/03
GEN'L TOWN	(\$113,039.27)	\$361,082.17	\$714,846.22	\$679,678.04	\$35,168.18
Sweep Acct					\$35,043.18
Cash on Hand					<u>125.00</u>
Total:					\$35,168.18
HIGHWAY	\$99,707.14	\$295,165.07	\$394,872.21	\$230,144.88	\$164,727.33
CEMETARY	\$19,079.72	\$4,027.21	\$23,106.93	\$5,266.31	\$17,840.62
Checking					-678.43
Savings					<u>17,162.19</u>
Total:					\$17,840.62
PLANNING	\$379.96	\$7.08	\$387.04	\$0.00	\$387.04
LANDFILL	\$120,312.10	\$64,533.13	\$184,845.23	\$59,403.84	\$125,441.39
LIBRARY	\$128.91	\$38,375.51	\$38,504.42	\$38,484.02	\$20.40
Petty Cash					<u>128.58</u>
					\$148.98
JUDICIAL FINES	\$100,540.61	\$42,467.46	\$143,008.17	\$51,688.20	\$91,319.97
REAPPRAISAL	\$40,707.62	\$9,127.80	\$49,835.42	0.00	\$49,835.42

SCHOOL	(\$17,669.64)	\$3,871,999.29	\$3,854,329.65	\$3,818,925.92	\$35,403.73
Checking					28,083.12
Money Market Acct					<u>7,320.61</u>
Total:					\$35,403.73
SCHOOL LUNCH	\$9,937.11	\$46,738.62	\$56,675.73	\$48,340.97	\$8,334.76

**REAPPRAISAL ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

Balance on Hand July 1, 2002	\$40,707.62
RECEIPTS	
State Of Vermont 1.00 per Parcel	1207.00
State Of Vermont EEGL	7242.00
Interest	<u>678.80</u>
TOTAL FUNDS AVAILABLE	\$9,127.80
DISBURSEMENTS	
Disbursements	0.00
TOTAL DISBURSEMENT	<u>0.00</u>
	\$0.00
Balance on Hand June 30, 2003	\$49,835.42

GRAND LIST COMPARISON

	Properties 2001-2002	Appraisal Value	Properties 2002-2003	Appraisal Value
Res. Homes/under 6 acres	402	68,225,300	410	71,041,800
Res. Homes/over 6 acres	148	37,387,100	150	38,499,400
Mobile Homes/no land	11	425,600	9	283,300
Mobile Homes/with land	29	2,132,900	29	2,087,000
Vacation/under 6 acres	228	33,525,400	225	32,859,100
Vacation/over 6 acres	30	11,675,900	32	12,431,800
Commercial	34	10,427,300	34	10,385,000
Industrial	0	0	0	0
Utilities, Electric	2	3,827,100	2	3,576,200
Utilities, Other	2	111,700	2	111,700
Farm	19	7,649,200	18	7,441,400
Miscellaneous	120	7,774,700	116	7,593,600
Other	<u>170</u>	<u>2,741,300</u>	<u>174</u>	<u>2,938,200</u>
Total Real Property	1195	185,903,500	1201	189,248,500
Total Personal Property	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Listed Valuation	1195	185,903,500	1201	189,248,500

FIVE YEAR GRANDLIST COMPARISON

YEAR	GRANDLIST	%	TAX	%	TAXES	TOWN	SCHOOL
Appraisal	VALUE*	INCR	RATE	INCR	RAISED	SHARE	SHARE
Value							
99-00	1,764,226	1%	1.68	15%	2,962,941	434,539	2,528,402
00-01	1,801,857	2.1%	1.79	6.5%	3,200,121	507,390	2,692,731
01-02	1,823,929	2%	2.20	19%	4,003,266	560,001	3,443,265
02-03	1,867,137	1%	2.22	1%	4,144,623	690,425	3,454,198
03-04	1,892,719	1%	2.46	1%	4,652,867	680,400	3,972,467

* The Grand List Value is 1% of the Appraisal Value of the Real and Personal Property minus Veteran exemption.

FIVE YEAR BUDGET/EXPENDITURE COMPARISON
GENERAL TOWN

ACCOUNT	YEAR	ADOPTED BUDGET	ACTUAL BUDGET RECEIVED	ACTUAL DISBURSEMENTS	VARIANCE
GENERAL TOWN	98/99	256,291	226,399.35	264,193.11	(37,793.76)
GENERAL TOWN	99/00	302,618	322,792.86	309,106.51	13,686.35
GENERAL TOWN	00/01	379,814	351,153.99	401,440.04	(50,286.05)
GENERAL TOWN	01/02	391,995	325,634.00	439,379.69	(113,745.69)
GENERAL TOWN	02/03	438,827	714,846.22	679,678.04	35,168.18
HIGHWAY	98/99	189,515	166,696.17	162,218.73	4,477.44
HIGHWAY	99/00	190,115	202,006.16	192,075.15	9,931.01
HIGHWAY	00/01	190,582	230,026.98	234,305.88	(4,278.90)
HIGHWAY	01/02	231,401	269,511.63	281,223.22	(11,711.59)
HIGHWAY	02/03	237,355	295,165.07	230,144.88	65,020.19
LIBRARY	98/99	26,156	26,327.55	25,005.02	1,322.53
LIBRARY	99/00	26,306	26,577.67	26,233.22	344.45
LIBRARY	00/01	27,964	29,815.62	29,803.86	11.76
LIBRARY	01/02	42,805	43,651.74	33,651.41	10,000.33
LIBRARY	02/03	46,022	38,504.42	38,484.02	20.40
CEMETERY	98/99	4,450	7,015.83	9,270.35	(2,254.52)
CEMETERY	99/00	4,450	6,842.59	4,768.61	2,073.98
CEMETERY	00/01	4,450	4,716.66	4,238.71	477.95
CEMETERY	01/02	4,450	5,498.83	6,688.39	(1,189.56)
CEMETERY	02/03	4,450	4,027.00	5,266.31	(1,239.31)

**BALANCE SHEET
JUNE 30, 2003**

ASSETS	GENERAL TOWN	HIGHWAY ACCOUNT	CEMETERY	LIBRARY	SCHOOL	TOTAL
CURRENT						
Cash	(\$113,745.69)	\$99,707.14	\$20,269.28	\$629.07	(\$132,528.41)	(\$125,668.61)
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Trust Funds	0.00	0.00	71,056.80	15,255.53	0.00	86,312.33
Delinquent Taxes	133,873.94	0.00	0.00	0.00	0.00	133,873.94
FIXED						
*Land						
White's Beach	29,000.00	0.00	0.00	0.00	0.00	29,000.00
Keeler's Bay RR/Fill, 1.9 ac	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Folsom School, 5 ac	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Other Land, 4.1 ac	11,500.00	0.00	0.00	0.00	0.00	11,500.00
Landfill 11 ac	40,000.00	0.00	0.00	0.00	0.00	40,000.00
Scandore 17 ac	11,495.00	0.00	0.00	0.00	0.00	11,495.00
Land/Allen's Garage 2.1 ac	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Buildings	600,000.00	0.00	0.00	0.00	2,042,580.00	2,642,580.00
Equipment	110,000.00	170,925.00	0.00	28,830.00	518,461.00	828,216.00
TOTAL ASSETS	\$898,623.25	\$270,632.14	\$91,326.08	\$44,714.60	\$2,433,512.59	\$3,738,808.66

LIABILITIES

CURRENT						
Notes Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LONG TERM						
Bonds Payable	120,000.00	0.00	0.00	0.00	65,000.00	185,000.00
TOTAL LIABILITIES	\$120,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$185,000.00
FUND BALANCES	(\$113,745.69)	\$99,707.14	\$91,326.08	\$15,884.60	(\$132,528.41)	(\$39,356.28)
EQUITY	1,012,368.94	170,925.00	0.00	28,830.00	2,566,041.00	3,778,164.94
TOTAL	\$898,623.25	\$270,632.14	\$91,326.08	\$44,714.60	\$2,433,512.59	\$3,738,808.66

*Original Cost

**Insurance Value

SCHEDULE OF TOWN & SCHOOL INDEBTEDNESS

BONDS PAYABLE	DATE OF ISSUE	MATURITY DATE(S)	INTEREST RATE(S)	OUTSTANDING 7/1/02	ADDITIONS (REDUCTIONS)	OUTSTANDING 6/30/03
Vermont Municipal Bond Bank						
Town	7/29/92	Dec. 1, 2012	6.17%	\$120,000.00	(\$10,000.00)	\$110,000.00
School	7/27/94	Dec. 1, 2004	5.69%	\$65,000.00	(\$30,000.00)	\$35,000.00

NOTES PAYABLE

TOWN OF SOUTH HERO
STATEMENT OF TAXES RAISED
FISCAL YEAR ENDED JUNE 30, 2003

Grand List: Real Property: (188709000 x 1%)	\$1,887,090.00
Less Land Use Program 2,279,400	
Less Veterans Exemptions 120,000	
Total Grand List	\$1,863,096.00
Taxes Assessed and Billed:	
Real Estate (1863096.00*2.20)	\$4,136,073.12
Payment from State for State Owned Land	<u>2,690.00</u>
Total taxes billed, including State Payment	\$4,138,763.12
TAX MONEY ACCOUNTED FOR AS FOLLOWS:	
Total Net Taxes Collected	\$3,892,532.80
Payments from State for State Owned Land	<u>2,690.00</u>
Total Money Collected	\$3,895,222.80
BCA/Lister Changes	1,666.32
Discounts Allowed	59,760.83
Taxes Abated	282.34
Unpaid Taxes to Delinquent Tax Collector	181,830.83
Total Tax Accounting	\$4,138,763.12

DIVISION OF TAXES
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Tax Distribution as follows:	
School – Statewide Education	\$2,245,056.00
School – Local Education	1,209,142.00
Highway	189,355.00
General Town	205,847.80
Library	<u>45,822.00</u>
Total Tax Distribution	\$3,895,222.80

TOWN OF SOUTH HERO
SETTING THE TAX RATE
FISCAL YEAR 2002 – 2003

State Education Tax Liability	\$2,245,056.00
Local Share Education Liability	1,209,142.00
 Sub– Total for School	 1.849997 \$3,454,198.00
 Highway Tax Voted	 \$189,355.00
 Sub– Total for Highway	 0.10 \$189,355.00
 Library Tax Voted	 \$45,822.00
 Sub– Total for Library	 0.024541 \$45,822.00
 General Town Tax Voted	 \$274,291.00
Art 7 VNA & NWVT Transit	4,336.00
Art 11 Appraise Lavin & Potvin	1,500.00
Deficit as of June 30, 2002	<u>113,870.69</u>
 Sub– Total for Town	 0.211017 <u>\$393,997.69</u>
 Total Taxes to be Raised	 \$4,083,372.69
Estimated Discounts	0.03 <u>61,250.59</u>
Net Taxes to Be Raised	4,144,623.28
Tax Rate	2.216969
Grandlist as of 4/1/02	1,867,137.00
Take the Budgets divided by the Grandlist to get the tax rate.	
TAX RATE:	\$2.22

OUTSTANDING DELINQUENT TAXES
JAN 1, 2003

NAME	YEAR(S)	TAX DUE
BERG HARRY	2001	33.90
BOARDMAN WILLIAM & JOAN	2002	462.00
BOHLEN WILLIAM	96/97/98/99/00/01/02	1,650.42
BOLTON JOEL	2002	2,525.61
CONE DUNCAN	2002	22.29
DRAKE/OUeletT GORDON/PETER	2002	81.39
FIELDCREST, A CALIF LP	2002	1,003.20
FIELDCREST, A CALIF LP	2002	1,298.01
GOODRICH RANDALL & JENNIFER	2002	1,725.99
GOSSELIN MICHAEL	2000	87.36
GRAVELLE DIANTHA	01/02	219.33
KING KARLINDA LEE	2001	1,632.48
LAVALLEE DAVID & CLARINDA	2002	2,435.40
LODGSON DON	2000	161.08
MACK MICHAEL	2002	3,297.81
POTVIN JOHN & KARLENE	01/02	4,490.83
POTVIN JOHN & KARLENE	01/02	1,633.58
RANKIN GEORGE & LUCILLE	2002	178.94
SOUTH HERO MOBIL & QUICK STOP INC	2002	1,972.35
TOURVILLE RANDALL & NORMA	01/02	3,235.87
ULJUA JAMES & SUSAN	2002	712.21
TOTAL OUTSTANDING		\$28,860.05

STATEMENT OF DELINQUENT TAXES
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

FY 6/30	OUTSTANDING 6/30/02	to COLLECTOR 4/30/03	ABATED 03	PAID IN FY 03	OUTSTANDING 6/30/03
97/98/99	1,968.73	0.00		1,174.48	794.25
2000	5,314.23	0.00	248.44	4,812.11	253.68
2001	58,333.89	0.00	33.90	55,609.94	2,690.05
2002	133,873.94	0.00	0.00	121,081.20	12,792.74
2003		181,830.83		85,616.88	96,213.95
	\$199,490.79	\$181,830.83	\$282.34	\$268,294.61	\$112,744.67

GENERAL TOWN ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

	Budget FY 02/03	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05
Balance on Hand 7/1/02		(\$113,039.27)		
RECEIPTS				
Net Gen Town Tax + Artis	\$280,127.00	\$226,803.32	\$365,125.00	\$379,140.00
Trans from Jud Fines	<u>50,000.00</u>	<u>50,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>
TOTAL TAX DOLLARS	\$330,127.00	\$276,803.32	\$400,125.00	\$414,140.00
Town Clerk Fees	\$15,000.00	\$32,961.95	\$25,000.00	\$30,000.00
Int on Del. Taxes	5,000.00	16,999.14	4,000.00	4,000.00
Delinq Taxes	70,000.00	175,585.95	75,000.00	80,000.00
WW/SBD/BPermits	10,000.00	9,133.99	10,000.00	10,000.00
Legal Ad/Permits	1,500.00	2,414.00	2,000.00	2,000.00
Liquor & Beer	500.00	610.00	500.00	600.00
Dog Licenses	1,200.00	2,118.35	1,500.00	2,000.00
Misc. Refunds	0.00	752.48	0.00	0.00
Photocopy	1,000.00	749.57	800.00	800.00
Insurance Refund	0.00	880.00	0.00	0.00
Tax Overage	0.00	38,450.42	0.00	0.00
St Tax/Reapp/Current Use	0.00	15,108.00	0.00	12,000.00
Interest/Sweep	2,000.00	21,865.17	2,500.00	2,500.00
Recording/Restore Vol.	2,000.00	4,717.50	3,000.00	3,000.00
Beach Stickers	500.00	540.00	500.00	500.00
Recreation	<u>0.00</u>	<u>6,382.00</u>	<u>0.00</u>	<u>0.00</u>
Total Receipts	\$108,700.00	\$329,268.52	\$124,800.00	\$147,400.00
POTVIN PROPERTY				
LOAN Art 8/03/Rent	<u>\$185,000.00</u>	<u>\$190,000.00</u>	<u>0.00</u>	<u>\$1,200.00</u>
Total Potvin Property	\$185,000.00	\$190,000.00	\$0.00	\$1,200.00
REIMBURSABLE GRANTS				
Truck Enforcement	0.00	3,899.09	0.00	0.00
Traffic Calming	0.00	15,414.18	0.00	0.00
Generator	0.00	3,733.48	0.00	0.00
GIS 0116/03MP	0.00	2,752.00	0.00	0.00
Feasibility 0116/01MP(59)	<u>0.00</u>	<u>6,014.90</u>	<u>0.00</u>	<u>0.00</u>
Total Grants	\$0.00	\$31,813.65	\$0.00	\$0.00
Total Funds Available	\$623,827.00	\$714,846.22	\$524,925.00	\$562,740.00
DISBURSEMENTS				
TOWN OFFICE BUILDING				
Fuel	\$1,800.00	\$1,835.70	\$1,500.00	\$1,800.00
Electricity	1,400.00	1,563.65	1,800.00	1,600.00
Repairs & Supplies	3,000.00	26.91	3,500.00	5,500.00
Water Rent	480.00	480.00	480.00	480.00
Maint & Cont Service	<u>1,000.00</u>	<u>1,281.38</u>	<u>5,000.00</u>	<u>1,500.00</u>
Total Office Bldg	\$7,680.00	\$5,187.64	\$12,280.00	\$10,880.00

	Budget FY 02/03	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05
LANDFILL				
Monitoring Wells Testing	\$3,000.00	\$4,689.05	\$2,000.00	\$3,000.00
Maintenance of Site	500.00	154.52	500.00	200.00
N.W.VT Solid Waste	1,552.00	1,696.00	1,612.00	1,696.00
Bond Payment	5,859.00	5,859.00	5,223.00	5,223.00
Bond Interest	<u>3,959.00</u>	<u>3,959.00</u>	<u>3,221.00</u>	<u>2,890.00</u>
Total Solid Waste	\$14,870.00	\$16,357.57	\$12,556.00	\$13,009.00
FIRE DEPARTMENT				
Fuel	\$1,300.00	\$2,756.63	\$1,300.00	\$2,800.00
Electricity	1,100.00	968.30	1,250.00	1,300.00
Supplies & Repairs/Buildings	3,000.00	3,000.00	2,500.00	2,500.00
Insurance	7,015.00	7,886.00	7,321.00	8,345.00
Workers Comp	979.00	995.00	979.00	990.00
Equipment	4,000.00	4,162.65	4,000.00	4,000.00
Bond Payment/Fire Truck	3,182.00	3,182.00	3,182.00	3,182.00
Bond Interest/Fire Truck	2,149.00	2,149.00	1,957.00	1,761.00
Equip Repl Fund Art 11/01	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
Total Fire Dept	\$37,725.00	\$40,099.58	\$37,489.00	\$39,878.00
GENERAL TOWN EXPENSE				
Election Expense	\$300.00	\$408.00	\$0.00	\$400.00
Legal Ads	1,100.00	1,058.50	1,000.00	1,000.00
Legal Fees/Tax Appeals/Gen	5,000.00	10,435.98	8,000.00	8,000.00
Legal Fees/Bd of Adj	1,000.00	602.50	500.00	1,000.00
Legal Fees/Plan Comm	1,000.00	60.00	1,000.00	500.00
Postage	3,000.00	2,955.31	3,000.00	3,000.00
Vt. League Cities	1,102.00	1,102.00	1,386.00	1,547.00
Northwest Reg Pl & Dev	1,391.00	1,391.00	1,400.00	1,391.00
NW VT Transit Network	2,000.00	0.00	0.00	0.00
Visiting Nurse Assoc Art 14/01	2,336.00	2,336.00	2,300.00	0.00
C.I.C of Comm/Economic Dev	1,391.00	1,334.00	0.00	1,000.00
Road ROW Research	0.00	0.00	6,000.00	2,500.00
Insurance and Bonds	10,706.00	9,827.00	9,067.00	11,810.00
Workers Comp	1,532.00	1,687.00	1,237.00	1,610.00
Copier Lease	3,075.00	3,074.88	3,100.00	3,100.00
Town Report	2,000.00	2,087.99	2,200.00	2,200.00
Office Equip Main't	500.00	225.00	250.00	250.00
Supplies	3,000.00	1,835.14	2,000.00	2,000.00
Sch. & Ministerial	80,067.00	80,067.00	85,642.00	85,642.00
GIC Emerg Communication	2,500.00	7,450.00	10,000.00	18,000.00
County Tax	64,554.00	65,758.00	77,825.00	90,320.00
Social Sec/Medicare tax	6,747.00	8,302.70	7,191.00	9,173.00
Unemployment Comp	404.00	661.40	917.00	1,247.00
Land Record Books	2,500.00	2,638.78	2,500.00	2,700.00
Office Furn & Equip	2,000.00	672.26	2,000.00	1,500.00

	Budget FY 02/03	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05
GENERAL TOWN EXPENSE (CON'T)				
Health & Dental Insurance	20,894.20	17,180.53	22,000.00	24,000.00
Retirement	3,600.00	9,098.03	6,070.00	3,610.00
Dog Tags/Expenses	650.00	455.02	500.00	500.00
Unbudgeted Misc/Bk Charges	0.00	215.97	0.00	0.00
Law Enforcement	20,000.00	23,394.34	22,650.00	33,000.00
Micro-Film Records	300.00	695.00	300.00	300.00
Map Updating	2,000.00	137.13	2,000.00	2,500.00
White's Beach/Bond pymt/Int	500.00	264.76	1,745.00	1,700.00
Computer Programming	1,000.00	0.00	1,000.00	1,000.00
C.A.R.I.N.G.	1,500.00	1,500.00	1,000.00	1,500.00
Sm. Gifts/Recognition	2,000.00	1,759.00	500.00	200.00
Old Town Hall/Util	1,500.00	2,268.51	500.00	500.00
Bi-Cent-/Landon Mem	2,500.00	2,500.00	2,500.00	2,500.00
Rescue Building Gas	800.00	1,020.93	800.00	800.00
Rescue Workers Comp	177.00	254.00	0.00	0.00
Refund Prop. Tax Over	0.00	18,850.68	0.00	0.00
Telephone	3,600.00	2,550.80	2,500.00	2,000.00
Art.11/02 Appraisal	1,500.00	1500.00	0	0.00
Allen's Garage Payment	<u>16,320.00</u>	<u>16,320.00</u>	<u>15,600.00</u>	<u>14,880.00</u>
Total General Town Exp	\$278,046.20	\$305,935.14	\$308,180.00	\$338,880.00
POTVIN PROPERTY EXPENSE				
Loan Repayment	0.00	0.00	44,821.00	44,821.00
Maintenance of Property	185,000.00	186,081.98	0.00	1,000.00
Utilities	0.00	0.00	0.00	800.00
Property Supervision	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
Total Potvin Property Exp	\$185,000.00	\$186,081.98	\$44,821.00	\$47,621.00
ADMIN OFFICER EXPENSES				
Telephone	\$240.00	\$1,421.05	\$1,800.00	\$1,000.00
Supplies	260.00	1,614.04	850.00	850.00
Equipment	300.00	472.86	785.00	750.00
Computer Service	700.00	433.83	450.00	450.00
Health & Dental Ins	4,105.80	3,680.35	4,804.00	5,572.00
Postage	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>
Total Admin Officer Exp	\$5,605.80	\$7,622.13	\$8,689.00	\$8,622.00
TOWN OFFICERS EXPENSES				
Meeting/Workshops/Dues	\$1,200.00	\$565.00	\$1,000.00	\$1,000.00
Mileage & Sustenance	1,200.00	1341.04	1,400.00	1,400.00
Dues	0.00	20.00	110.00	50.00
Planning Commission	500.00	60.00	500.00	500.00
Board of Adjustment	<u>500.00</u>	<u>892.51</u>	<u>500.00</u>	<u>500.00</u>
Total Officers Expense	\$3,400.00	\$2,878.55	\$3,510.00	\$3,450.00
RECREATION				
Family Recreational Activities	<u>\$3,300.00</u>	<u>\$9,226.92</u>	<u>\$3,400.00</u>	<u>\$2,500.00</u>
Total Recreation	\$3,300.00	\$9,226.92	\$3,400.00	\$2,500.00

	Budget FY 02/03	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05
TOWN OFFICERS SALARIES				
Selectmen	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Selectmen Administrative Ass't	9,100.00	7,878.50	11,500.00	12,000.00
Election Salaries	100.00	0.00	0.00	0.00
Bd of Civil Auth	100.00	0.00	0.00	0.00
Town Clerk & Treas	26,500.00	26,499.98	27,900.00	29,000.00
Ass't Town Clerks	15,500.00	15,350.50	18,400.00	19,200.00
Auditors	800.00	687.75	1,200.00	1,200.00
Listers	15,000.00	12,755.09	12,000.00	12,500.00
Boards' Secretary	8,000.00	4,521.01	7,500.00	8,000.00
Administrative Officer ZA	<u>9,100.00</u>	<u>15,256.88</u>	<u>11,500.00</u>	<u>12,000.00</u>
Total Salaries	\$88,200.00	\$86,949.71	\$94,000.00	\$97,900.00

REIMBUSABLE GRANTS

Enhancement(Traffic Calming)	\$0.00	\$16,069.08	\$0.00	\$0.00
GIS	<u>0.00</u>	<u>3,269.74</u>	<u>0.00</u>	<u>0.00</u>
Total Reimbursable Grants	\$0.00	\$19,338.82	\$0.00	\$0.00

TOTAL DISBURSEMENTS	\$623,827.00	\$679,678.04	\$524,925.00	\$562,740.00
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Balance on Hand 6/30/03	\$35,168.18
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MMA	33,219.52
CHECK BOOK	1,823.66
PETTY CASH	<u>125.00</u>
TOTAL FUNDS AVAILABLE	\$35,168.18

**LANDFILL ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

	Budget FY 02/03	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05
Balance on Hand 7/1/02		\$120,312.10		
RECEIPTS				
Sticker Program	\$0.00	\$59,968.50	\$0.00	\$0.00
Special Trash Day	0.00	2,540.00	1,000.00	0.00
Interest	<u>0.00</u>	<u>2,024.63</u>	<u>0.00</u>	<u>0.00</u>
Total Receipts	\$0.00	\$64,533.13	\$1,000.00	\$0.00
Total Funds Available		\$184,845.23		
DISBURSEMENTS				
Sticker Purchase	\$0.00	\$1,213.61	\$0.00	\$0.00
Special Trash Day	0.00	1,519.45	0.00	0.00
Duffy's Waste Management	<u>0.00</u>	<u>58,190.23</u>	<u>0.00</u>	<u>0.00</u>
Total Disbursements	\$0.00	\$60,923.29	\$0.00	\$0.00
Balance on Hand 6/30/03		\$123,921.94		
Art 5/99 (Addition to Town Garage)		(68,000.00)		
Art 2/03 (Addition to Town Garage)		<u>(50,000.00)</u>		
Total Funds Available: 6/30/03		\$5,921.94		

**TOWN HIGHWAY ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

Printed 1/13/04

	Budget FY 02/03	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05
Balance on Hand 7/1/02		\$99,707.14		
RECEIPTS				
Highway Tax	\$189,355.00	\$189,355.00	\$192,164.00	\$208,353.00
Misc. Refund/Signs/Snow/2-1	0.00	3,288.62	0.00	0.00
State Aid	46,000.00	49,868.08	46,000.00	46,000.00
Municipal Loan	0.00	50000.00	0.00	0.00
Interest Earned	2,000.00	2,653.37	2,500.00	2,500.00
Total Receipts	\$237,355.00	\$295,165.07	\$240,664.00	\$256,853.00
Total Funds Available		\$394,872.21		
DISBURSEMENTS				
Labor	\$56,000.00	\$58,130.24	57,000.00	59,300.00
Gravel & Stone	20,000.00	19,508.14	30,000.00	25,000.00
Equipment Rental	3,000.00	2,775.00	3,000.00	3,000.00
Small Hand Tools <\$500	1,500.00	1,221.25	500.00	500.00
Fuel & Oil Equip.	6,000.00	6,075.87	6,000.00	6,000.00
Materials/Supplies	1,500.00	4,635.22	3,000.00	3,500.00
Repair & Maintenance	9,500.00	11,924.40	9,500.00	10,000.00
Resurfacing Amended 02/03	50,000.00	59,369.91	30,000.00	30,000.00
New Construction	10,000.00	8,012.43	15,000.00	15,000.00
Contracted Services	2,000.00	1,400.00	500.00	500.00
Cold Patch/Crack Filling	100.00	0.00	0.00	1,000.00
Road Commissioner	250.00	0.00	300.00	300.00
Culverts	1,000.00	1,106.46	1,000.00	1,000.00
Chloride	9,500.00	9,500.00	18,000.00	15,000.00
Heating Oil Building	1,500.00	2,489.04	1,500.00	2,000.00
Salt	4,500.00	4,808.68	5,000.00	5,000.00
Grader Blades	500.00	53.00	2,300.00	2,300.00
Signs	600.00	579.08	600.00	500.00
Truck Plow Parts	2,000.00	66.62	2,000.00	2,000.00
Equip Purch/Small Tools >\$500	2,500.00	3,247.40	1,500.00	2,000.00
Social Security	4,284.00	4,446.94	4,361.00	4,537.00
Equipment Insurance	3,330.00	1,830.00	2,447.00	3,261.00
Telephone	2,400.00	1,036.12	1,100.00	1,100.00
Equipment Replacement Fund	15,000.00	0.00	15,000.00	20,000.00
Winter Sand	7,500.00	7,995.00	8,000.00	8,000.00
Town Garage Improvement	0.00	392.52	0.00	0.00
Alcohol & Drug Testing	400.00	0.00	400.00	400.00
Electricity	1,000.00	1,533.52	1,100.00	1,200.00
Emergency Road Repair	0.00	0.00	0.00	0.00
Septic System	1,000.00	375.00	500.00	500.00
Workmans Comp	3,884.00	4,884.00	3,052.00	3,986.00
Tires All Vehicles	0.00	2152.71	1,000.00	1,000.00
Health & Dental	12,200.00	5,949.74	10,000.00	7,180.00
Retirement	2,800.00	3,041.14	5,455.00	2,965.00
Loan Payment Truck	0.00	0.00	17,667.00	17,334.00
Bond Payment	959.00	959.00	959.00	959.00
Bond Interest	648.00	646.45	590.00	531.00
Total Disbursements	\$237,355.00	\$230,144.88	\$258,331.00	\$256,853.00

Balance on Hand 6/30/03

\$164,727.33

DESIGNATED FOR:

Equipment Replacement Fund

(\$25,000.00)

TOTAL FUNDS AVAILABLE

\$139,727.33

LIBRARY TRUSTEES ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 2003

Balance on Hand 7/1/02 including Town Acc't \$629.07

RECEIPTS

Books Sales	\$2,648.70	
Gifts and Fund Raising	<u>2240.09</u>	
Total Receipts	\$4,888.79	
Total Available		\$5,517.86

DISBURSEMENTS

Library related materials	\$3,031.71	
Costs of Book Sales	<u>1,669.00</u>	
Total Disbursements	\$4,700.71	
Total Trustees Account		\$817.15

Balance Trustees Account 6/30/03	\$817.15	
Balance Town Account 6/30/03	<u>20.40</u>	
Total Balance	\$837.55	

Money Market	\$18.25	
Checking	666.81	
Petty Cash	<u>152.49</u>	
Total	\$837.55	

SOUTH HERO COMMUNITY LIBRARY TRUST FUNDS
AS OF JUNE 30, 2003

Amelia Paradee Fund/C.D. Due 2/23/04	\$759.95	
Interest to Savings	<u>15.78</u>	
Balance CD		\$775.73
Grace Allen Memorial Fund/C.D. Due 3/24/04*	\$6,000.00	
Interest	<u>107.54</u>	
Balance		\$6,107.54
Beg Balance Grace Allen Savings Account	\$0.00	
Interest Savings	0	
Disbursements Savings	<u>0.00</u>	
Balance Grace Allen Savings 6/30/03		\$0.00
South Hero Community Library Trustees Endowment**		
C.D.	\$7,250.06	
Interest	<u>159.78</u>	
Balance CD 6/30/03 (renewal date 2/23/04)		\$7,409.84
Interest Trustee Savings Account	0	
Trustee Savings Account Balance 6/30/03		<u>\$14,293.11</u>
TOTAL ASSETS		\$14,293.11

*Interest only available for purchase of children's material.

**On vote of Trustees, 80% of interest only available for purchase of library materials.

LIBRARY ACCOUNT (TOWN)
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

	Budget FY 02/03	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05
RECEIPTS				
Library Tax	\$35,822.00	\$35,822.00	\$35,683.00	\$37,575.00
Interest	200.00	116.44	200.00	0.00
**Library Renovations (Art 5/01)	10,000.00	10,000.00	0.00	0.00
Lost Books	0.00	32.94	0.00	0.00
Grants	0.00	100.00	0.00	0.00
Other Sources	<u>0.00</u>	<u>2433.04</u>	<u>0.00</u>	<u>0.00</u>
Total Receipts	\$46,022.00	\$48,504.42	\$35,883.00	\$37,575.00
Total Funds Available		\$48,504.42		
DISBURSEMENTS				
Books	\$5,850.00	\$7,914.86	\$6,000.00	\$7,000.00
Periodicals/Puzzles	475.00	354.22	475.00	300.00
Records/Tapes/Videos	600.00	1054.08	600.00	1000.00
Activities	1,400.00	1,749.70	1,400.00	1,400.00
Mileage/Workshops	150.00	173.00	150.00	250.00
Office Supplies/Book Supplies	700.00	687.00	750.00	1,000.00
Postage	400.00	401.03	400.00	500.00
Equipment Repair	75.00	75.00	75.00	175.00
Salaries	18,577.00	18,172.66	18,949.00	19,422.00
Soc. Security	1422.00	1390.19	1450.00	1486.00
Reference Books	550.00	1058.38	750.00	500.00
Grants	0.00	100.00	0.00	0.00
Dues	40.00	22.00	40.00	200.00
Health Insurance	3,820.00	3,367.90	4,470.00	3,218.00
**Library Renovations Art 5/01	10,000.00	10,000.00	0.00	0.00
Technology Upgrade	1839.00	1839.00	250.00	1000.00
Insurance Bond	60.00	0.00	60.00	60.00
Workman's Comp	<u>64.00</u>	<u>125.00</u>	<u>64.00</u>	<u>64.00</u>
Total Disbursements	\$46,022.00	\$48,484.02	\$35,883.00	\$37,575.00
Balance on Hand 6/30/03 Town Account		\$20.40		
Petty Cash Balance		<u>128.91</u>		
BALANCE ON HAND 6/30/03		\$149.31		
**See Renovation Account				

**LIBRARY RENOVATIONS
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

Balance on Hand July 1, 2002	\$20,220.72
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RECEIPTS

Income	\$62,828.00
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Interest	<u>463.13</u>
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TOTAL FUNDS AVAILABLE	\$83,511.85
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DISBURSEMENTS

Disbursements	<u>\$327.00</u>
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TOTAL DISBURSEMENTS	\$327.00
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Balance on Hand June 30, 2003	\$83,184.85
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**FISHING PIER
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

Balance on Hand July 1, 2002	770.56
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RECEIPTS

Income	\$147.00
--------	----------

Interest	<u>4.48</u>
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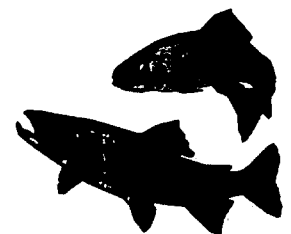
TOTAL FUNDS AVAILABLE	151.48
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DISBURSEMENTS

Disbursements	<u>0.00</u>
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TOTAL DISBURSEMENTS	0.00
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Balance on Hand June 30, 2003	922.04
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JUDICIAL FINES ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand 7/1/02 \$100,540.71

RECEIPTS

State Fines Received	\$40,809.48
Interest	<u>1,657.98</u>
Total Receipts	\$42,467.46

Total Funds Available \$143,008.17

DISBURSEMENTS

Used to Reduce Taxes 07/02	\$50,000.00
Applefest	<u>1,688.20</u>
Total Disbursements	\$51,688.20

Total Disbursements \$51,688.20

Balance on Hand 6/30/03	\$91,319.97
Used to Reduce Taxes 07/03	<u>35,000.00</u>
	\$56,319.97

PLANNING ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand 7/1/02 \$379.96

RECEIPTS

Interest	\$7.08
Grant Income	<u>0.00</u>
Total Receipts	\$7.08

Total Funds Available \$387.04

DISBURSEMENTS

Disbursements	<u>\$0.00</u>
Total Disbursements	\$0.00

Total Disbursements \$0.00

Balance on Hand 6/30/03	\$387.04
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**CEMETERY
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

	Budget FY 01/03	Actual FY 01/03	Adopted FY 02/04	Proposed FY 03/05
CKG ACCOUNT BALANCE 7/1/02		\$144.74		
SWEEP ACCOUNT BALANCE 7/1/02		<u>18,934.98</u>		
		\$19,079.72		
RECEIPTS				
Sale of Lots	\$1,750.00	\$2,400.00	\$1,750.00	\$1,750.00
Divid of G Putnam Trust	350.00	338.82	350.00	350.00
Capital Gains Putnam	300.00	0.00	0.00	0.00
Interest Earned	<u>2,050.00</u>	<u>1,288.39</u>	<u>2,350.00</u>	<u>2,350.00</u>
Total Receipts	\$4,450.00	\$4,027.21	\$4,450.00	\$4,450.00
 Funds Available		 \$23,106.93		
DISBURSEMENTS				
Labor	\$3,700.00	\$3,900.00	\$3,700.00	\$3,700.00
Supplies, Repairs	465.00	1,067.95	465.00	465.00
Social Security	<u>285.00</u>	<u>298.36</u>	<u>285.00</u>	<u>285.00</u>
Total Expenses	\$4,450.00	\$5,266.31	\$4,450.00	\$4,450.00
 Balance on Hand Sweep & Ckg 6/30/03		 \$17,840.62		
Balance in Checking Account		\$678.43		
Balance in Sweep Account Cemetery		<u>17,162.19</u>		
BALANCE in CEMETERY ACCOUNTS		\$17,840.62		

**CEMETERY TRUST FUND
STATEMENT OF ASSETS
JUNE 30, 2003**

George Putnam Fund as of 6/30/03	11,227.95
Merchants Bank – Trust Fund	8,167.26
Banknorth NA – CD Due 4/11/04	<u>51,888.80</u>
	\$71,284.01

CEMETERY MEMORIAL GIFTS

ADAMS	HILDRED -----	100.00	LAVEE	HILDA H -----	100.00
ALLEN	GRACE -----	200.00	LAWRENCE	GEORGE & IDA -----	100.00
ALLEN	MARIA -----	200.00	LEGGE	WILLIAM -----	100.00
BLOW	GEORGE MRS -----	50.00	MARTEL	BEATRICE & CHESTER -----	500.00
CARTER	LLOYD -----	100.00	MARTIN	HARDY -----	100.00
CARTER	WILLIAM -----	100.00	MARTIN	LEONARD -----	300.00
CARON	MAURICE & ELIZABETH V -----	100.00	MOONEY	PHILIP -----	100.00
CLARK	HANNAH -----	100.00	MOONEY	RAYMOND & ETHEL -----	100.00
CONLIN	MARY -----	100.00	MOTT	LAURA -----	500.00
CORSE	DAN -----	500.00	MYERS	STEPHEN & MARY ELLEN -----	100.00
CORSE	WAYNE YORK -----	102.77	NORMAN	EFFIE -----	50.00
COUTWARE	ESTATE FRANK & MARY -----	100.00	PARROT	SEYMOUR -----	50.00
CROTO	MINNIE -----	50.00	PHELPS	EDWARD B -----	100.00
DYKE	LURA J -----	50.00	PHELPS	GEORGE H & RUTH M -----	200.00
FINKIN	RICHARD & ROSE -----	100.00	PIDGEON	GEORGE -----	100.00
FLETCHER	ELMER -----	100.00	PIDGEON	JOHN -----	100.00
FOWLER	HARRISON & MARYLOU -----	200.00	PIDGEON	LEWIS -----	100.00
FRECHETTE	HARLOW & EVA -----	100.00	PIDGEON	WALTER & CARLYSS -----	100.00
FRECHETTE	GEORGE E & LIZZIE -----	100.00	READE	CHARLES -----	100.00
FRESN	ESTATE OF JOHN H -----	100.00	READE	LUCY -----	100.00
FRIEND	ROY -----	1,846.16	RIVERS	COL WILLIAM & ALBERTA -----	250.00
GARDNER	JOHN -----	200.00	ROBINSON	PAUL & JANE -----	100.00
GIFFORD	MARGARET -----	100.00	ROBINSON	SARAH G -----	388.06
GORDON	ALBERT -----	100.00	ROOD	ESTATE OF IRA -----	100.00
GORDON	SETH -----	1,000.00	ROOT	LYDIA -----	500.00
GREGORY	MARGARET -----	50.00	RUBYOR	FRANK & EDNA -----	200.00
HAIGHT	KATHRYN & BERNICE PHELPS ESTATE	100.00	SCHLICKER	GREGORY FAMILY -----	1,528.09
HALL	JULIA -----	100.00	SEARS	ELIZABETH -----	1,000.00
HART	ROGENE DOUGHERTY -----	100.00	THABLE	WILLIAM -----	100.00
HILL	ELMER -----	100.00	TOURVILLE	EDNA -----	200.00
JOSLYN	CELIA S -----	200.00	TOURVILLE	WILFRED -----	100.00
KINNEY	HORACE & CLARA -----	100.00	TRACY	CHARLES -----	100.00
LAMOTT	LEO -----	100.00	TRACY	CLARA -----	200.00
LANDON	JANET -----	500.00	WADSWORTH	HORACE & NELL -----	100.00
LANDON	SUSAN -----	100.00	WELLS	HORACE -----	20.00
LARROW	ARTHUR -----	500.00	WHITE	CF & VANETTE -----	50.00
LARROW	RAYMOND -----	50.00	WHITE	WINSLOW & MINNIE -----	25.00
LARROW	RUTH -----	200.00	WRIGHT	JOHN & ELIZABETH -----	100.00

South Hero Bicentennial Museum

The new museum sign was completed and installed in time for the House Tour. An open house was held in the museum during that tour.

In order to increase display space, new glass shelves were added to one display case. Pegboard was installed on two wall areas. This resulted in the reorganization of all the display cases.

The committee started a scrapbook using articles donated by Noreen Swanson in memory of Aura Allen. Aura had saved newspaper clippings on many interesting and historical events in South Hero. We are interested in adding to the scrapbook if anyone has historical event clippings we could copy.

Committee members attended a work shop to learn how to take oral histories; as our townspeople have a vast storehouse of local knowledge.

Estimates have been obtained for both chimneys as they are in need of repair-due to earth quake damage

We continue our commitment to display museum artifacts in the Chamber of Commerce showcase in North Hero.

The museum remains open by appointment and on Monday and Thursday afternoon from 1:30 to 3:30 during the summer. The museum had 27 visitors plus a cub scout and a brownie scout group.

Respectfully,
Nancy Allen
Kathryn Anderson
Patricia Atwood
Lorrie Janick
Barbara Winch



Selectboard Report

The Selectboard has been busy this past year. Trying to hold the line with the Town Budget, while moving ahead with the many projects we have been involved with, has proved to be a challenging task. Last year we started the budget planning process with the goal of limiting the Town Budget to a 3% increase trying to keep the property tax increases to tolerable limits. What with rising costs and more demands on town services, we finally were able to hold that part of the Town budget that we control to the 3% goal. However two areas where we have little control took large hikes. These included the County Budget and the fire/rescue dispatching service. Unfortunately, this holding of the line meant cutting or eliminating some worthwhile items.

As this is written, we are working on the budget that will be included in this report, this year to be voted on by Australian Ballot. We will strive to keep the budget increase as low as possible, while still maintaining the same high level of service and continuing with those worthwhile projects that make South Hero a great community.

On a more positive note, we completed the purchase on the new tandem dump truck and have been making good use of it. Having a larger payload, the road crew has been hauling much of our own gravel. This allows more money to be spent on materials and less on hauling. It has also been a more efficient winter plow truck. Again, it's larger payload means fewer trips to the sand pile during snowstorms. The two major highway projects have been completed. The South Hero portion of Town Line Road was paved and Sweeney road was brought up to Town Standards. This project was completed by our road crew but the materials and subcontracted work was paid for by Mark Sweeney as previously agreed upon.

After a number of years on hold, the town garage expansion project is again moving. An architect and contractor have been hired and we are moving through the slow design and permit process. It is hoped that we will be ready to begin actual construction next spring. This expanded garage will be a great improvement to support the great work our highway crew provides.

One project that is causing some controversy but needs to move ahead is the bike path alignment study. As the railroad fill bike path and bike ferry moves closer to reality, the Selectboard has expressed it's concern for the safety of large numbers of people and bicycles that will most likely make the trip from the Burlington area across the fill to South Hero. Most likely many of these people, especially the day-trippers, will end up on South Street heading for the village. The current recommendation resulting from the study is to widen South Street slightly to allow for shoulders on each side. The Selectboard will be evaluating this proposal and if accepted, will begin looking for ways to fund the project without adding to our already overloaded property tax burden.

The final plans for the Traffic Calming project in South Hero village have been completed and sent to the state for final approval. This project has taken a number of years to complete thanks to the state-mandated process. The village working group deserves a lot of credit for staying with this very frustrating but worthwhile project.

The town now owns the Potvin Property and it has been rented while we determine how the property will eventually be used. The School Board expressed the need for expanded parking. The fire department is requesting that the old pond on the property be cleaned out and a dry hydrant be constructed to provide a centrally located water source for fire protection. A group of residents have expressed the need for a preschool age children's playground and a suggestion has been made to save space for town offices. We will be using this next year to put together a plan for the property.

The expanded five-person board is working well, although constantly dealing with the many varied issues that constantly come before us. Selectboard meetings are busy and often lively as the issues are debated and resolved. We welcome visitors at all of our meetings and a time at the beginning of each meeting is provided for public input.

Planning Commission Report

July 1, 2002-June 30, 2003

The planning commission completed another successful year. While the number of site plans and subdivisions reviewed increased over the previous year, development paled in comparison to that of the late nineties and the early part of this decade.

The commission continues to meet twice a month with the second monthly meeting devoted to site plan and subdivision review hearings. We attempt to reserve the first meeting of each month for planning and administrative activities. We also continue our "fifth Monday" joint meetings with the select board and the zoning board of adjustment. This year's joint meetings produced useful discussion concerning joint planning and zba hearings, the possible development of a development review board and preliminary discussions for future acquisition of land for a town center.

As part of its planning activities the commission focused on three areas. First, we reviewed and amended the zoning by-laws to clarify some definitions, resolve some internal inconsistencies and develop a specific telecommunications project review. These changes were adopted by the town's voters.

We are presently working toward amending the zoning by-laws to assist the town in creating village centers. We hope that village center designations will allow the town to develop one or two areas of commercial growth, consistent with a village center, thereby preserving the rural character of the remainder of the town.

Finally, with the able and dedicated assistance of the zoning administrator, we have obtained two new grants. One is to develop a GIS data base and a second to contract with the regional planning commission to assist us with an update of our town plan which is due in 2004.

Planning Statistics

	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>
Site Plans Approved	2	5	10
Lot Line Adjustments	0	1	5
Sketch Plans Reviewed	4	1	3
Subdivisions Denied	0	0	0
Minor Subdivisions Approved	0	0	2
Acreage Involved			369
Number of lots Created			2
Major Subdivisions Approved	1	0	0
Acreage Involved	79		
Number of Lots Created	6		

We encourage anyone with an interest in planning for the future growth of our town to make yourself known and volunteer either as a commission member or as a participant in the upcoming town plan revision - be sure to stop by during any 1st Wednesday "working meeting".

Planning Commission Members:

George Harwood (Chair), Robert Buermann (Clerk), Mahendra Hundal, Brady Baker, Todd Cox

TOWN CLERK AND TREASURER'S REPORT

Another year has passed and again I am very lucky to have Janet Yates and Mary Moon as my assistants, their cheerful attitude is very welcomed.

We are open until 5:00 P.M. on deadline days for paying property tax bills and dog licenses. If a deadline falls on a Saturday or Sunday, payments will be accepted on the following Monday.

Just to update everyone about what is available in our office: Green Mountain Passport applications (62 or over), voter registration applications, boat and snowmobile registration forms, Federal and State Tax forms, building permits, fishing licenses, parking stickers and of course the roadside pickup stickers. We also have motor vehicle registration forms but we do not register vehicles as Grand Isle does that.

We always enjoy seeing the young children come in with their parents or grandparents as this is their office also.

If we can be of assistance to you, please call 372-5552 during office hours.

Town & School Clerk/Treasurer

Sharon B Roy

GREEN UP VT DAY

Saturday, May 3, was a perfect day to be outdoors, and so many of our town residents were out on the streets that day, not only enjoying the great weather but also volunteering their time to keep our little part of Vermont litter free!

As I drove around town that day snapping pictures of these industrious people, I thought to myself, "How fortunate South Hero is to have residents who really care about its environment."

We expect we will see the same people along with new volunteers out with their green bags on Green Up Day 2004.

Rae Patrick

South Hero Green Up VT Day Chairman

SOUTH HERO SERVICE COMMITTEE

Granny's Attic closed August 30 after another successful year. The meeting and luncheon was held at the home of Judy Duval and was conducted by Chairperson Lori Janick.

Due to a really prosperous summer, we were able to increase our contributions to the town organizations: South Hero Rescue and Fire Department, CIDER, RIF Program, Champ Program and Flag Replacements. Also monies were used to improve the Attic's internal appearance, with new shelves, new curtains and paint, and outside with landscaping by the new steps.

A very grateful thank you to all the ladies who worked so hard all summer, and to all the wonderful people who contribute to the Attic.

Mary Moon

South Hero Service Committee

ZONING ADMINISTRATOR'S REPORT FOR FISCAL YEAR 2003

The results of Zoning Permit activity for the fiscal year ending June 30, 2003 are as follows:

Total Applications Received	62
Applications Approved by Zoning Administrator	48
Zoning Board of Adjustment - Variance/Appeal Requests	5
Variance/Appeals Approved	4
Variance/Appeals Denied	(1)
Zoning Board of Adjustment Conditional Use Requests	7
Conditional Use Approved	7
Conditional Use Denied	(0)
Planning Commission Site Plan Reviews	8
Site Plans Approved	8
Site Plans Denied	(0)
Applications Approved after Board review	12
Applications Denied after Board review	1
Applications Withdrawn	1
TOTAL APPLICATIONS APPROVED	62

Specific uses of applications approved by the Zoning Administrator, Zoning Board of Adjustment and/or Planning Commission:

FISCAL YEAR	2003	2002	2001	2000	1999
New Single Family Residences (with wastewater)	10 (8)	9 (8)	15 (13)	12 (10)	15 (15)
Convert Seasonal to Year-round w/wastewater	2	2	2	0	2
Wastewater Approval w/out Building Permit	0	0	1	0	3
Residential Additions (with wastewater)	20	17 (2)	16 (2)	14	13
New Seasonal Camp w/wastewater	1	0	1	0	0
Seasonal Camp Additions (with wastewater)	1	3 (2)	7 (5)	8 (5)	6 (1)
Agricultural Structures	3	1	0	1	0
New Accessory Buildings or Garages	6	17	10	15	24
Accessory Building Additions	3	2	2	1	2
Decks or Porches	4	9	10	10	18
Convert Deck to Porch	1	2	1	2	1
Commercial	6	7	7	5	5
Appeal	1	2	2	0	0
Other - update existing wastewater	0	2	1	0	0

The Zoning Administrator Office Hours are Wednesdays between 1 and 3 p.m., and by appointment. Please do not hesitate to call 372-4841 anytime if you have questions, or e-mail to: sheroao@sover.net

Respectfully Submitted,

Don Smallwood
Zoning Administrator

TOWN OF SOUTH HERO ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment, which derives its authority from Title 24, V.S.A., is made up of seven (7) volunteer townspeople appointed for one to three year terms by the Select Board. The Zoning Board acts in a quasi-judicial capacity in hearing applications for variances from the Zoning Regulations, applications for Conditional Use Permits, and appeals from decisions taken by the Zoning Administrator.

The Board conducts hearings at which factual evidence is taken under oath from applicants and interested persons. Its procedures and decisions are guided by specific criteria incorporated in Vermont State Law and the Town Zoning Regulations. For example, the Board is required to evaluate the following criteria when reviewing an application for a variance:

1. Unique physical conditions peculiar to the property create an unnecessary hardship.
2. Because of the physical conditions, the property cannot be developed in conformity with the Zoning Regulations.
3. The unnecessary hardship was not created by the appellant.
4. That the variance will not alter the essential character of the neighborhood, impair the appropriate use of adjacent property, nor be detrimental to the public welfare.
5. The variance will represent the minimum deviation from the Zoning Regulations that will afford relief.

The Report of the Zoning Administrator for Fiscal Year 2003 provides a summary of the activities of the Board for that year.

The Zoning Board meets the second Wednesday of the month in the Town Office, if a hearing is scheduled, at 7:30 P.M. The Board hearings are warned in the Islander at least 15 days prior to the hearing date. The Board's Annual Meeting is held in October. In accordance with Vermont Law, all hearings and meetings, except deliberative sessions, are open to the public. All Board decisions are written and made public.

Timothy E. Maxham, Chair	Gwen Hobbs, Vice Chair
Marge Bushway	Steve Nedde
Nancy Paydon	Connie Willey
Bill Young	Daniel Kresser, Alternate

AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of South Hero. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the fiscal year ended June 30, 2003.

Auditors

Connie Haupt
Joan Young
Anne Zolotas

C.I.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

SERVING GRAND ISLE COUNTY SENIORS AND PERSONS WITH DISABILITIES SINCE 1993

P.O. Box 13 South Hero, Vermont 05486

Tel. (802)372-6425 Fax (802)372-6747

E-Mail: cidervt@sover.net

Champlain Islanders Developing Essential Resources, Inc. (C.I.D.E.R.) is a private, non-profit, 501(c)(3) organization. The mission of C.I.D.E.R. is to assist Grand Isle County seniors and persons with disabilities to live with independence, dignity, and security in their own homes.

A largely volunteer based organization, C.I.D.E.R. provides transportation through the use of three, wheelchair-lift equipped vehicles, as well as a large number of volunteers who drive their own automobiles. C.I.D.E.R. operates a community meals program for seniors and persons with disabilities (**THE NEIGHBORS**) located at the South Hero Congregational Church, and provides "Meals On Wheels" to eligible individuals in South Hero and Grand Isle. C.I.D.E.R. volunteers assist their neighbors through friendly visits and reassurance calls, build wheelchair ramps, and help with other home accessibility and "handyman" projects, and provide tax and computer assistance. C.I.D.E.R. manages a special-needs equipment lending program, sponsors a strength and balance training class for older adults (Tufts Strong Living Program), and publishes a monthly newsletter (**THE CIDER PRESS**).

In 2003, C.I.D.E.R. provided assistance to approximately one hundred and ninety-five (195) Grand Isle County seniors and persons with disabilities, including fifty-three (53) residents of the Town of South Hero. C.I.D.E.R. coordinates a pool of approximately one hundred and forty (140) volunteers, seventy-five (75) of whom are residents of the Town of South Hero. *We are very much in need of additional volunteer drivers willing to donate their time to drive individuals to medical appointments. A mileage reimbursement is available*

Among our accomplishments during this past year, were the establishment of an "end of life" education and information program (The **FLASHLIGHT** Program) and the facilitation of our first workshop (held in August at the Fisk Farm on Isle La Motte), collaboration with HomeShare Vermont, and the facilitation of our first homeshare match in South Hero, establishment of a special needs equipment lending program, expansion of "Meals On Wheels" from two, to five days per week, and completion of three home accessibility projects. We expanded our transportation schedule to provided additional access to adult day programs in St. Albans and Colchester, as well as transportation to the dialysis center in South Burlington. In 2003, C.I.D.E.R. vehicles drove over eighty-four thousand (84,000) miles, and provided almost six thousand (6,000) rides. C.I.D.E.R. is anticipating the arrival of a fourth, wheelchair-lift equipped vehicle next summer.

A member agency of the Franklin-Grand Isle United Way, C.I.D.E.R. raises approximately one quarter of our budget (or about \$40,000) through donations and fund raising activities locally. We sincerely appreciate the generosity and support of our friends and neighbors in the five towns of Grand Isle County.

SOUTH HERO LAND TRUST

P.O. Box 455 · South Hero, Vermont 05486-0455 · (802) 372-3786

"South Hero Land Trust works to protect the farmland, woodland, natural and recreational areas, and open spaces which help give South Hero its distinctive quality of life."

Annual Report for the Town of South Hero July 1, 2002 – June 30, 2003

South Hero Land Trust had an active and successful year in 2003, building on its past efforts to protect South Hero's vital natural and cultural resources. Since its inception in 1997, SHLT has completed eight conservation projects protecting approximately 1,250 acres of land while gaining the support of over 560 members.

SHLT focused its efforts in 2003 on completing two components of the Landon Farm and Round Pond conservation project, as well as engaging in several community outreach efforts. In April, the 170-acre Landon Farm was sold to a young farming couple who are starting a diversified farm operation on the property. The property is conserved with a conservation easement co-held by Vermont Land Trust and the Vermont Housing and Conservation Board. Another important piece of the project was completed with the invaluable help of Apple Tree Bay Resort (ATBR). ATBR donated a conservation easement on 25 acres of wetland and woodland adjacent to Round Pond State Park, effectively ensuring the protection of the entire natural Round Pond wetland. The 25-acre parcel remains in private ownership and is conserved with a conservation easement held by Lake Champlain Land Trust.

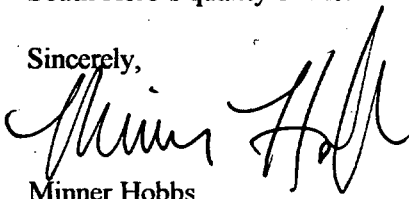
SHLT was also involved in a number of new community-based initiatives in 2003. SHLT Staff and members of SHLT's Board of Directors partnered with Folsom teachers, parent and community volunteers, local farmers, Folsom PTO, Shelburne Farms, and VT State Parks in a local education program entitled *The Land, The Farms and Me*. Through in-class activities and field trips to local farms and natural areas, *The Land, The Farms and Me* allowed Folsom students to see first hand how South Hero's natural and working landscapes impact their lives. Field trips included visits to several SHLT-conserved properties including Allenholm Farm, Hackett's Orchard, Maxham's Dairy Farm, and Round Pond State Park. *The Land, The Farms and Me* coordinators look forward to continuing the program's curriculum-based approach to learning in the coming years.

Other community-based initiatives include the volunteer group Friends of the Round Pond and the creation of a South Hero Land Trust Community Bookshelf at Folsom Library. Friends of the Round Pond consists of volunteers dedicated to enjoying, maintaining, and enhancing the natural beauty of Round Pond State Park. In a Fall 2002 clean-up effort, Friends of the Round Pond collected and removed three truckloads of debris from Round Pond State Park.

Spring 2003 also saw the groundwork being laid for a new SHLT Community Bookshelf in the revamped Folsom Library. The bookshelf is dedicated to the memory of Bob and Ginny Swanson, and includes readings on the environment, agriculture, forestry, natural history, and cultural history.

We look forward to another great year and thanks to all of you who support SHLT's efforts to protect South Hero's quality of life!

Sincerely,



Minner Hobbs

AppleFest 2002

October 13th and 14th, 2002 was the perfect weekend for our 13th annual festival. The weather, finally, was ideal and we had more visitors on South Street than in any previous year. The street was closed to through traffic and the atmosphere was relaxed and festive. Music played, apples crunched, shuttles shuttled, people smiled, cash registers rang and everyone had fun!

The time donated by numerous volunteers made the event run very smoothly. From shuttle guides, to car parkers, to trash haulers, to our clean-up crew of Folsom students, everyone pitched in and helped create a wonderful weekend. Special thanks to the Grand Isle County Sheriff's Department for their organization and willingness to be flexible while dealing with the street being closed for the first year. Thank you, also, to the residents on South Street for their patience and understanding.

To everyone involved in any way with this incredible festival, know that we have grown an event loved by thousands, which spotlights our best assets- the folks of Grand Isle county! AppleFest truly features "Friendly folks and a feast of Fall flavors".



Respectfully submitted,

Pam Allen, Chair person

South Hero 4th of July Parade 2002

"Your Favorite Time of Year" provided inspiration for many creative entries which marched down South Street on the 4th of July. This year's parade was led by a riderless horse, Beau (owned by Rose Wright), in honor of the victims of the September attacks on New York and the Pentagon. This token of respect and sympathy was in lieu of the usual Grand Marshal.

Judges Heather York, Dave Gervais and Lyn Jarvis thoroughly enjoyed awarding prizes to numerous participants. They even created new categories to celebrate the inventiveness of various entries. For example, "Best Use of Butterflies" went to Eagle Camp, "Best Singing Voices" belonged to the Grand Isle Methodist Church float and "Best Attempt to Bribe the Judges" was awarded to David Carter.

A grand time was had by all.

Respectfully submitted,

Pam Allen



SOUTH HERO RESCUE

South Hero Rescue is an all-volunteer organization committed to providing excellent emergency care to the citizens of our town and those who visit here. We are normal folks just like you who give our time to help others. The squad does not charge for any of its services. Call us (911) if you need us. This no-charge policy is a fact worth noting when several nearby towns have local squads that charge and also maintain staff paid from the tax rolls.

Would you like to take positive action to help your community by joining us? If so, please come to a training session. We gather every Tuesday evening at 7:00pm in the Rescue Building (next to the Town Hall). The squad provides or pays for all training. We, and your community, really need your help. Please call Ray Allen (chief, 372-5566) or Will Warren (president 372-5810) if you have any questions.

It has been a busy year for the squad. During this time we had one valuable member move away. We would like to thank her for her time and effort. Several new faces have joined including some younger members of the community. All of their help has been great! Several members of the squad have just recently completed a course of advanced training. The skills they learned increase our ability to help diabetes patients, heart disease patients, and those with respiratory difficulty. The squad just received a grant from the State Health Department. Look for information available about lead and radon safety as well as other "Healthy Homes" issues.

South Hero Rescue would also like to take this opportunity to publicly thank all of our benefactors. First and foremost, thanks should go to the members of the squad. It's people that will drop what they are doing 24 hours a day, and the families and jobs that enable them to do so, that provide the standard of care the town expects. We also thank everyone who has generously given money through grants, memorials, and our yearly fund drive. Two local organizations, Apple Tree Bay Campground and Granny's attic, have fund raisers that contribute to our operating expenses. The squad operates almost exclusively on the generous donations all of you give.

Again we give our heartfelt thanks to all that help keep South Hero Rescue operating with the high standards you have come to expect. Give what you can, whether it is money, time, or encouragement.



Lake Champlain Housing
Development Corporation

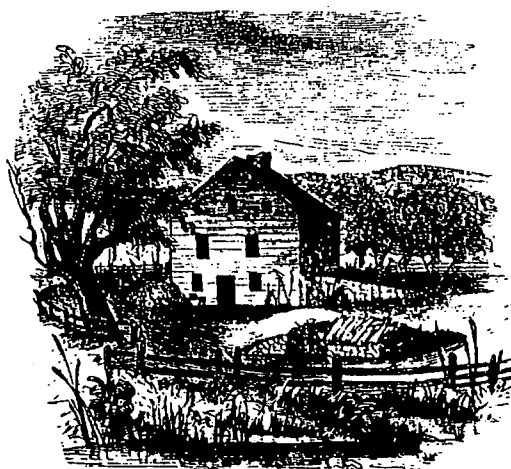
Lake Champlain Housing Development Corporation

Lake Champlain Housing (LCHDC) serves Grand Isle and Franklin counties in the areas of affordable housing. In particular, there are currently two programs that serve the Town of South Hero: The Champlain Valley Rehab Loan Fund (CVRLF) and the Franklin – Grand Isle HomeOwnership Center (HOC).

CVRLF provides low interest loans (0 – 6%) and construction management to eligible homeowners needing a loan to repair or rehab an essential system in their homes, such as roofing, electrical, foundation, plumbing systems. CVRLF also makes grants up to \$5,000 to eligible homeowners needing physical accessibility work on their home. As of the end of June, 2003, there had been three borrowers in South Hero who used the CVRLF program to make significant improvements to their homes.

The HomeOwnership Center, a partnership between LCHDC and the Burlington Community Land Trust, provides education and counseling services to people interested in purchasing a home. Orientations, monthly day-long trainings, and one-on-one sessions provide participants with much needed information relevant to a home purchase.

If you are interested in either of these programs, please call us at our St. Albans office: 527-2361, or contact us through our website lchdc.org.



Champlain Valley Rehab Loan Fund • Franklin - Grand Isle HomeOwnership Center • VCDP Grant Administration
48 Lower Newton St., Suite 2 St. Albans, VT 05478 PHONE: 802•527•2361 FAX: 802•527•2373
Main Office 220 Riverside Avenue, Suite 1 Burlington, VT 05401 PHONE: 802•863•5248 FAX: 802•864-0734 www.lchdc.org

A non-profit tax exempt Corporation





South Hero Volunteer Fire Department

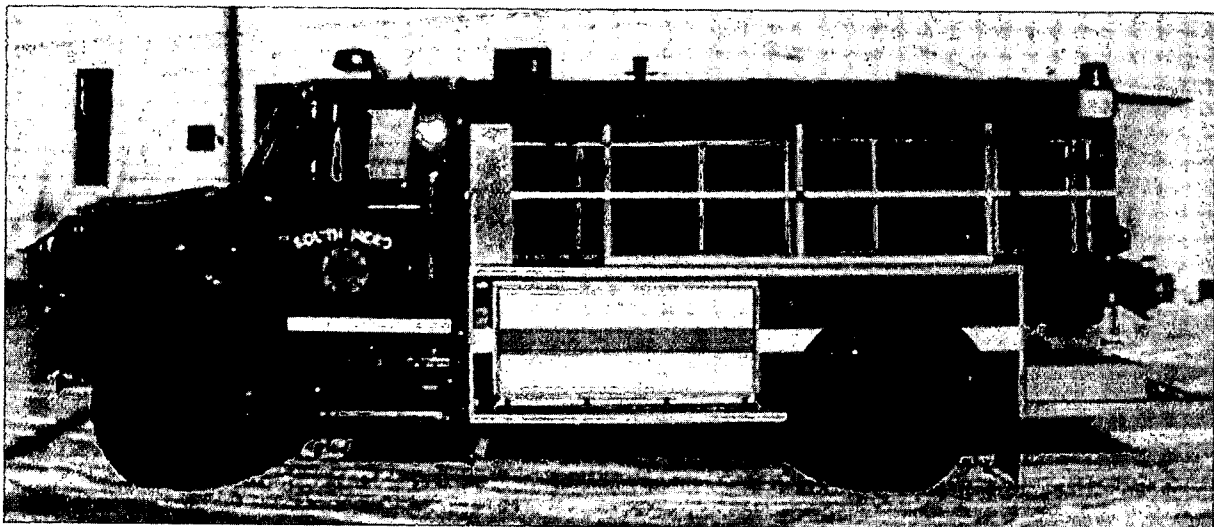
P.O. Box 112 South Hero, Vermont 05486

This year the department had some notable success in obtaining grant monies to improve our inventory and ability to provide service. The 2002 FIRE Act grant allowed us to purchase and install a breathing air compressor and fill station. This system, purchased from the nationally known Poseiden Air Company located in Colchester, VT, means that we can provide our own air for individual SCBA bottles and the cascade systems on Grand Isle Rescue I and in South Hero, Grand Isle, North Hero, Alburg and Isle La Motte stations. A Vermont Emergency Management grant provided half of the money to purchase and install a generator to power all three buildings. Our application for the 2003 FIRE Act had not been processed by June 30, but we have hopes that it will be accepted and new gear, lightweight SCBA bottles and some equipment and training materials can be purchased.

Our most important addition this year is the International 2,200 gallon tanker. This truck is easy and safe to drive: it is automatic, has air brakes, Onspot chains, side as well as rear dumps, and carries three firefighters in full gear comfortably. It meets all NFPA standards for lighting, tank baffling, warning systems and the like. Though it's basic function is bringing water to a fire, it was designed with custom plumbing so that its portable pump is preconnected. This truck not only has structural firefighting capability but can "pump and roll" because the drive train is not also the pump train as in the vast majority of first out pumpers. This "pump and roll" capability makes this truck ideal for wildland fire. This is a fine piece of apparatus. It was built by Vtech in Williamstown, VT, and one of the owners, Earl Everhart, asked if he could borrow it for a New England Fire Chief Show just after we had it lettered. He felt it was a well designed (and of course built!) example of rural firefighting apparatus and reported that there was much interest in it at that show. The SHVFD is very proud of it, and thank all South Hero residents for supporting us. We'll take good care of it.

We continue to recognize and thank our families and loved ones who put up with the often inconvenient and long hours we find ourselves committed to for training, maintenance of apparatus and equipment, grant administration, fundraising, and responding to the 90 calls we average per year.

Sincerely, the Membership of the South Hero Volunteer Fire Department: Butch Maxham, Chief, Joe Flynn, Asst. Chief, Dan Montani, 1st Captain, Anne Zolotas, 2nd Captain, Christine Bourque, 1st Lt, Kim Julow, 2nd Lt and firefighters Coletta Greenbaum, Scott Decatur, Al Hilliker, Dave Pullman, Dave Pillsbury, Mike Sturgis, Ryan LaFontaine, Matt Donovan, and Blake Allen



LEPC 13

In the spring of 2003 Grand Isle County petitioned the State of Vermont to form it's own Local Emergency Planning Committee, which previously had been combined with Franklin County. Local Emergency Planning Committee **13** was formally appointed by the State Emergency Response Commissions, which is empowered by the federal government.

An LEPC consists of representatives of local and elected officials. LEPC 13 currently consists of appointed members of Alburg Fire and Rescue, Isle LaMotte Fire, North Hero Fire, Grand Isle Sheriff, Grand Isle Fire, Grand Isle Rescue, South Hero Fire, South Hero Rescue and the Vermont Department of Health.

One of an LEPC's primary roles is to develop emergency plans to prepare for and respond to chemical emergencies. It may work with local entities to receive information about hazardous chemical inventories, assesses hazardous situations within it's locale, planning to reduce those hazards and preparations for accidents. LEPC's also serve their communities as a focal point for countywide planning about all hazardous situations, emergency planning for natural and/or man made disasters, public awareness, education and training.

Emergency information is disseminated from the federal government to the state government to LEPC's. An LEPC also provides preparedness and response capabilities back through the chain to the state and federal government and may act as a central point of contact in any emergency situation. LEPC 13 meetings are held monthly on the first Monday, they are open to the public to attend and the locations vary and may be obtained from any individual mentioned above.

Respectfully Submitted,
Joe Flynn, Chair
LEPC 13



**GRAND ISLE COUNTY SHERIFF'S DEPARTMENT
ACTIVITY REPORT
South Hero - Calendar Year 2003**

In an effort to keep you informed of the services provided to your community by the Grand Isle County Sheriff's Department we have compiled statistics for the town of South Hero for calendar year 2003. With these statistics it is my hope that you will have the most accurate information in regards to your tax dollars supporting a contract with the Sheriff's Department. Each year I come to you with a proposal and a promise that our department is committed to the welfare and safety of our community. That commitment stands. The money requested pays for officer's salary and limited cruiser expenses. In an effort to keep these costs down we apply for certain grants which in turn benefit the community by providing additional officer and patrol support.

We feel there are many ways we can give back to the community and last summer the Sheriff's Department in cooperation with the Vermont National Guard hosted a summer camp for Grand Isle County children between 5th and 8th grade. Seventy children attended the week long camp which ran from 8 am - 5 pm. With generous donations from community members and businesses we were able to provide a fun and educational exploration of people, careers and team building activities. We are already planning for this summer's camp !!!!!

In the spring we will be conducting citizen surveys to determine community needs and priorities in an effort to better serve Grand Isle County residents. We will continue to publish monthly county statistics in the local paper to keep you informed. Thank you for your continued support.

Respectfully,
Sheriff Connie Allen

Incidents	# Incidents
911 Hangup	10
Abandoned Vehicles	3
Accidents	24
Agency Assist (Mental Health)	1
Agency Assist (Milton PD)	1
Agency Assist (Rescue)	4
Agency Assist (VSP)	5
Alarm	10
Animal Problem	1
Bad Checks	1
Burglary	8
Burn Complaints	1
Citizen Assist	6
Citizen Dispute	6
Drug Complaints	2
DUI	7
False Report	1
Family Fight	4
Fraud	2
Juvenile Problem	5
License Suspended (criminal)	5
Littering Complaint	1
Lost Property	2
Motor Vehicle Complaint	19
Runaway Juvenile	2
Snowmobile Complaint	2
Suicidal Circumstances	2
Suspicious Activity	23
Theft	11
Threatening Complaint	4
Traffic Hazard	1
Vandalism	17
Wanted Person	2
Welfare Check	7
Total Incidents	200

	Speed	# Tickets
640 Speeding Tickets Issued	0-10 over	1
	11-14 over	42
	15-20 over	486
	21-25 over	84
	26-30 over	20
	31-35 over	2
	36-40 over	1
	41-45 over	1
	46-50 over	0
	51-55 over	1
	56-60 over	0
	61-65 over	0
	66-70 over	1
	71-75 over	1
221 Other Tickets Issued	Alcohol Ticket Violations	10
	Children Unrestrained	23
	Commercial Vehicle Violations	35
	Equipment Violations	18
	Erratic Operation	16
	License Suspended	23
	No Inspection	19
	No Insurance	16
	No License	19
	No Registration	8
	Stop Signs / Flashing Signal	28
	Underage Alcohol	6
	Total Tickets Issued	861

South Hero Community Library

75 South Street

South Hero, VT 05486

(802) 372-6601 6209

The year of 2002 has been one of anticipation. The application to the Vermont Public Library Foundation Incentive Grant, funded by the Freeman Foundation, was written by Mary Harwood last year. The project was put out to bid and work has begun on library renovation this report year.

Finally the library will be enclosed for security. The old library office will be enlarged into home for computers and a place for quiet community meetings, the reading/discussion series, story hour and other programming.

Just inside the new entrance will be a new office with automated service for all patrons.

New shelving and rearranging will update the facility. A new ceiling, spot lighting, and painting existing walls will make the interior more attractive.

The library is fortunate to be able to sponsor 2 reading/discussion series per year through grants from the Vermont Humanities Council.

During the fall months, fathers and their place in the family were discussed. They were depicted through Shipping News by Proulx, In my Father's House by Gaines, To Kill a Mockingbird by Lee and Death of a Salesman by Miller.

Family values were explored through this variety of books: Centaur by Updike, Eva-Mary by McCarriston, Homeplace by Waniek, Housekeeping by Robinson, Wartime Lies by Begley and Women of Brewster Place by Naylor.

An anniversary party to commemorate the opening of the library featured a special program on author Beatrix Potter and life in Victorian England.

Children were treated to 3 programs during the year. "Elves and the Shoemaker" was developed into a puppet show by the Travelling Storyteller.

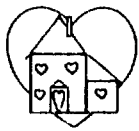
Peter Burns and Alice delighted the children by telling tales outside on the field under the trees.

The Backpack theater presented 2 plays on the hottest day in June under less than perfect conditions because of renovations.

Jon Gailmor came over from Island Pond to entertain the Seniors.

The library is pleased to bring a small collection of large print books to the mealsite once a month. The library remains thankful for the help from the volunteer staff.

Lib B. Smith



Champlain Islands Parent-Child Center

CIPCC BUSINESS OFFICE: 22 Lake Street • Alburg VT 05440 • (802) 796-3013 • Fax: (802) 796-6042

SOUTH HERO CHILDREN'S CENTER: 114 South Street • South Hero, VT 05486 • (802) 372-4704 • Fax: (802) 372-8622

The Champlain Islands Parent-Child Community Center enters its sixteenth year of service to Grand Isle County families this year. Last year we purchased the building in South Hero outright. Thanks to the Infant/Toddler expansion grant, we were able to do some major repairs to that building and increase the size of our Infant/Toddler program by three. We now are engaged in a capital campaign to raise \$500,000 to expand the program capacity at this location from 35 children to 58, provide space for playgroups, provide dedicated space for an after school program, for counseling and parent education classes/parent support (including GED preparation), add a computer lab, and provide space for community members to meet.

Our ability to continue our present programs and address new opportunities is tied to the generosity of county residents, friends, businesses, the relentless work of our very dedicated board of directors, the gracious support of numerous foundations and assistance from several state and federal grants. We extend a heartfelt thank you to our supporters and ask for your continued generosity and support, which has made our Center a vital part of Grand Isle's commitment to support families with young children and encourage the growth and development of healthy Island families.

Our mission and goals are: promoting healthy parent child interactions; providing a place for children to grow and learn; acting as a local base for family services; and facilitating access to other agencies and programs.

The Parent-Child Community Center is available to all residents of Grand Isle County. Our Center is part of a network of 16 parent child centers throughout Vermont. This past year we served 107 children between the ages of 6 weeks and nine years. Under the leadership of a talented, dedicated staff, multiple experiential activities were offered supporting social, large motor, fine motor, language and cognitive development.

We have two play groups in South Hero on Tuesday mornings at the Congregational Church. We continue to offer Preschool/Child care, Parent Education/Parent Support, Welcoming Island Newborns, Parents as Teachers, Healthy Babies, Adult Education Programs, and Preventive Health-Social Service Programs as well.





SMALL BUSINESS DEVELOPMENT CENTER
OFFICE OF ECONOMIC DEVELOPMENT

P. O. Box 213
NORTH HERO, VERMONT 05474
PHONE: 802-372-8400
FAX: 802-372-5107

2003 – Annual Report The Lake Champlain Islands Chamber of Commerce

This has been a year of growth and change at the Lake Champlain Islands Chamber of Commerce. A new Executive Director, Ruth Wallman, was appointed in June. The Chamber itself has grown. Membership has increased by 21% during the last year, reflecting recognition of the services the Chamber provides. This Chamber is unique in that it is a one-stop shop for business development and training, regional marketing, economic and community development. This diversity supports the Chamber's ability to assist businesses, individuals, and the Islands' five communities with planning, development, financing and marketing.

This past summer, the 11th season for the Chamber-sponsored Herrmann's Royal Lipizzan Stallions, audiences continue to grow, bringing over \$350,000 of revenue to Islands businesses. The Lipizzan performances are the single biggest revenue generator in the Islands.

The Chamber has created a non-profit organization, The Islands Center for Arts and Recreation, Inc. to develop Knight Point State Park as a site for concerts, craft shows, ice skating and a summer home for the Lipizzans.

The 3rd Annual Teddy Toast and Teddy Roosevelt Day brought people to Fisk Farm for outdoor festivities, and nearly 150 people to St. Anne's Shrine to celebrate Senator Patrick Leahy's contributions to preserving the Lake, a 30% increase in attendance over last year.

The Chamber receives funds from the Agency of Commerce and Community Development to serve as the Regional Development Organization for Grand Isle County. The towns provide matching funds that go to support several major efforts, which include:
Economic Development Strategic Planning: Volunteers are meeting to craft specific strategies to improve economic development in the County. The Economic Development Committee meets monthly and will have a plan ready for the County to approve by December. The Chamber administers this work.

Small Business Development Center: The Chamber is the information center for Islanders seeking help, counseling and advice, whether for an existing business or to start a new one. Plans are in the works to provide training and counseling on a more regular basis.

Island Line Feasibility Study: One of the fastest growing recreational opportunities in the Islands is cycling. The Chamber is administering a grant to study the feasibility of a multi-use trail stretching from South Hero to the border. This could bring visitors to enjoy the natural beauty of the Islands with minimal impact on the environment.

In summary, the Chamber works hard to bring visitors to Grand Isle County to support local businesses, helps businesses with marketing and public relations, brings Islanders together in enjoyable activities, and is constantly working to develop new sources of revenue, so that the economy of the County will be sustainable.

David Carter, Chair
Board of Trustees



VISITING NURSE ASSOCIATION

1110 PRIM ROAD, SUITE 1

COLCHESTER, VT 05446

802-658-1900

FAX 802-860-6149

South Hero visit statistics listed below are for the VNA's fiscal year 2003 (July 2002 – June 2003).

<i>Breakdown of Visits in South Hero</i>	<i>Visits</i>	<i>Hours</i>	
Nursing	509		
Physical Therapy	81		
Speech Therapy	0		
Occupational Therapy	20		
Social Service	15		
Licensed Nursing Assistant	783	549	
Homemaker	0	0	
Family Educator	0	0	
Waiver Attendant	56	250	
Home Care Provider	123	662	
Continuous Care		0	
Totals	1,668	1,461	
Patient Count for South Hero:	38		

Revenues Fiscal Year 2003

- 3.7% Contributions
- 1.2% Cities/Towns
- 1.1% United Way
- 31.6% Medicare
- 44.6% Medicaid
- 12.9% Insurance/Private Pay
- 3.8% Grants
- 1.1% Other

Total cost of services	\$118,189.29
Total cost of services reimbursed by Medicare, Medicaid, private insurance, contract and patient fees	\$109,581.49
Balance	\$8,607.80
FY '03 Town Income	\$2,336.00
Gain (Loss) FY '03	(\$5,731.80)

VNA General Information

During Fiscal Year 2003 the VNA...

- cared for 139 people at the Adult Day Program
- provided hospice services to 476 individuals at Vermont Respite House and through Hospice of the Champlain Valley
- helped 250 people remain in their own homes instead of an extended care facility through the Medicaid Waiver program
- served 1,123 families through the Maternal and Child Health Division (Family Partnership, Family Room and home visiting)
- caregivers made 198,274 visits while serving 5,359 clients in FY 2003

**Northwest Vermont Solid Waste Management District:
Supervisor's Report, 2003**

The primary services and assistance provided by the District to South Hero during the last fiscal year (FY '03) were two Special Trash Collection days, a large two-day hazardous waste collection event, and enforcement of the illegal dumping and backyard burning ordinance. There was also a computer recycling event associated with the May 2003 Special Trash day. All of the collections offered in South Hero were open to all South Hero residents and residents of other District member towns. Additionally the hazardous waste collection event was open to qualifying small businesses. Below are the total costs associated with each of these collections.

Special Trash Collections:

September 7, 2002 Special Trash Collection Day

- Total Cost for the Event- \$1,736.79
- Paid by NWSWD \$875.79, balance paid by fees collected during event

May 31, 2003 Special Trash Collection Day

- Total Cost for the Event- \$2,448.50
- Paid by NWSWD \$770.50, balance paid by fees collected during event
- Residents could opt to have their computers recycled with ElectroniCycle Inc. of Massachusetts. Over 25 full computer units were collected. This program was funded by a \$10 donation per computer and a \$500.00 service charge paid by NWSWD

Hazardous Waste Collection Event

- Total Cost for the Event- \$5,873.85
- Funded by NWSWD, state grants and fees from North Hero and Grand Isle

Many Thanks to Mike Guernsey, Anne Zolatas, Bob Cusimano, John Roy, Dolph Wirsing, members of the select board and to the South Hero road crew for their help with the special trash collections.

NWSWD continued to support education and recycling efforts. Funding was providing for in-school theater presentations and local public educational materials regarding the dangers of Illegal Dumping and Trash Burning.

South Hero residents, as always, are welcome to attend any NWSWD sponsored solid waste event. Residents are encouraged to contact NWSWD at 524-5986 for any questions they may have regarding solid waste disposal, recycling, or to report instances of illegal burning or dumping. In addition, residents may contact NWSWD for a calendar of future events that will be held throughout Franklin and Grand Isle Counties.

Bill Rowe, District Board Supervisor
Town of South Hero

Vermont Department of Health Annual Report – for South Hero

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of South Hero.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of disease. In 2002, the department investigated 11 cases of disease in Grand Isle County.

Vaccine-Preventable Diseases: Proper vaccination protects children and adults against many diseases, saves health care dollars, and minimizes sick leave from school or work. Immunization has reduced reportable cases of preventable diseases in Vermont to record low levels. Still, total annual hospital charges from vaccine-preventable disease in Vermont is \$2.6 Million, and each year 150 – 200 Vermonters die of pneumonia or influenza. During 2002, the Health Department distributed 185 doses of vaccine to health care providers in Grand Isle County. This represents a value of \$3,478.18 to these communities, especially children living in South Hero.

West Nile Virus (WNV) Surveillance: WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, 5 Town Health Officers in different parts of the state also participated in the program, assisting primarily with mosquito trapping. As of September 19, 2003: 450 mosquito pools were tested, with nine positive for WNV, and three horses have tested positive (one each from Addison, Orleans and Franklin Counties). In Grand Isle County from June-September 19th 2003, 37 dead birds were reported, 12 were tested, and 1 were found to be infected with West Nile Virus. There were no reported human or equine cases reported during this same time period.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bio-terrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the St. Albans District Office at 802-524-7970. Please visit our web site at www.HealthyVermonters.info for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.



Helping People Age with Independence and Dignity

THE CHAMPLAIN VALLEY AGENCY ON AGING, INC. has been helping people age with independence and dignity for over 25 years. During this past year, CVAA provided services to 66 older residents of South Hero. CVAA is grateful to the citizens of South Hero for their ongoing support of services for area seniors.

THE SERVICES AVAILABLE TO RESIDENTS OF SOUTH HERO INCLUDE:

MEALS ON WHEELS ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 7 South Hero seniors participated in the Meals on Wheels program.

SENIOR COMMUNITY MEALS ~ In South Hero, these meals are served at the Congregational Church and at several area restaurants. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 32 seniors, including South Hero residents, participated in the community meals program.

CASE MANAGEMENT ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Connie VanDine, the CVAA Case Manager for South Hero, worked with 24 seniors in your town. Connie may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

SENIOR HELPLINE ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,
CALL 865-0350 OR 1-800-642-5119 (VOICE/TTY)
YOU MAY ALSO VISIT US AT: WWW.CVAA.ORG**





2003 TOWN REPORT

The Regional Commission is an organization formed by and serving the municipalities of Franklin and Grand Isle Counties. The Commission has been providing planning and development assistance to communities for over twenty-five years. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the governing Board of Commissioners. **South Hero is currently represented on the Board of Commissioners by: Michael Guernsey (the second set is vacant), and on the Transportation Advisory Committee by: John Roy.**

This year the Commission provided municipal assistance in the following areas:

- ❖ data collection and analysis
- ❖ municipal plan and bylaw review, development, update, and adoption
- ❖ geographic information services, including mapping
- ❖ grant applications, grant administration
- ❖ site plan and subdivision reviews and state permits, including Act 250 proceedings
- ❖ emergency response planning and disaster mitigation planning

The Commission assisted and supported the efforts of South Hero this year by providing technical assistance on bylaw language and zoning questions, assisting with recreation path projects including the causeway trail committee, Island Line effort, and Allen Point-to-Village Path Feasibility Study and completing traffic studies.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impacts across municipal boundaries. Regional planning projects this year included:

- ◆ Mitigation planning for natural and man-made hazards in Franklin and Grand Isle Counties
- ◆ Development of a Regional Road Map for Franklin and Grand Isle Counties
- ◆ Lake Champlain Byways planning in Grand Isle and Franklin Counties
- ◆ Development of telecommunications bylaw language
- ◆ Assistance with the Missisquoi Bay Bridge replacement project
- ◆ Public involvement for recreation path planning in Grand Isle County
- ◆ Education forums and workshops for local officials
- ◆ Completion of a regional long-range transportation plan

This coming year, the Commission will complete an update of the region's transportation plan, continue work with a volunteer committee and the State to push for timely replacement of the Missisquoi Bay Bridge, complete a Regional Emergency Services Communication Plan and a Regional Hazard Mitigation Plan, and continue our efforts to provide increased services to our member municipalities.

The Commission has no regulatory or taxing authority; however each year we do request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for other sources of state and federal funding. For the coming year the Board voted a municipal assessment rate of \$0.82 per capita, based on the 2000 US Census population. This represents a decrease in the assessment to offset population increases in the 2000 US Census figures.

Your continued support for local and regional planning is greatly appreciated. Remember, we are your resource-- please call on us for assistance with planning, zoning, transportation, recreation, mapping or data needs. For more information, please visit our office at 7 Lake Street in St. Albans, contact your municipal representatives, or give us a call at 1-800-564-5958.

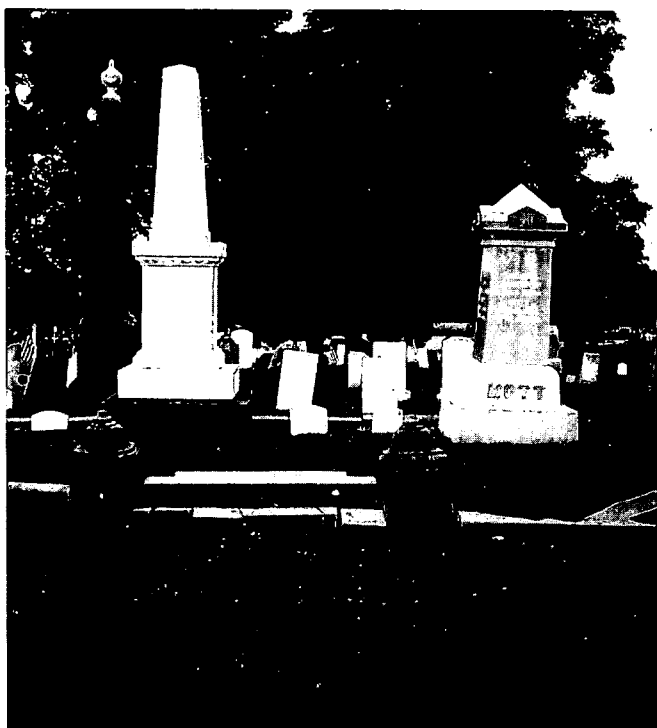
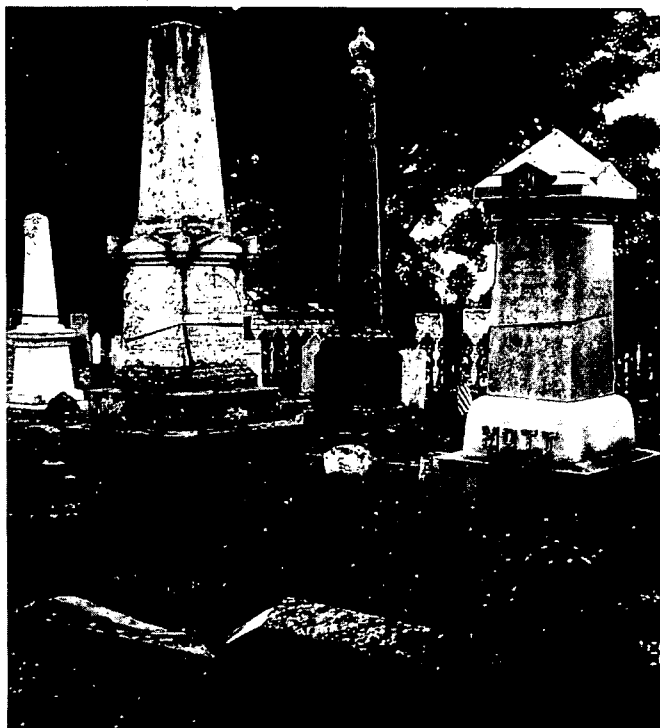
**The Community Association for the Restoration of its Neglected Gravestones
C.A.R.I.N.G.**

Have you noticed the improvements in the oldest part of So. Hero's cemetery? This section is located next to the Masonic Lodge. The stones there date back to 1793.

This year the association and our restorer, Jim Senesac, focused efforts on cleaning and sealing the monuments and stone "fencing" surrounding some of the family plots. A number of the monuments in that area are 8-10 feet tall.

Our cemetery reflects Jim Senesac's dedication and willingness to give extra time and effort to work he obviously loves.

Our community project continues in the historic "forgotten" part of the South Hero Cemetery. Thanks to the town's generosity, we can carry on our mission, restoring the stones and preserving South Hero's early history for our children and their descendants.



SOUTH HERO TOWN SCHOOL BUDGET DETAIL

FY 2004-2005

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed	Change
Instructional	Salaries	1100	110	\$641,331	\$667,824	\$662,821	\$691,469	\$28,648
Instructional	Retirement Option	1100	111	25,000	25,000	25,000	0	(25,000)
Instructional	Substitutes	1100	112	5,000	11,245	5,000	5,000	0
Instructional	Aides Salaries	1100	115	28,576	63,273	13,292	28,069	14,777
Instructional	Group Health Insurance	1100	210	74,253	81,634	77,581	101,332	23,751
Instructional	COBRA	1100	211	0	0	0	0	0
Instructional	FICA	1100	220	29,738	42,393	34,558	40,272	5,714
Instructional	Workers Comp.	1100	250	3,818	4,533	2,483	2,662	179
Instructional	Unemployment Comp.	1100	260	491	368	218	2,304	2,086
Instructional	Course Reimbursement	1100	270	6,500	13,559	6,500	6,500	0
Instructional	Group Dental Insurance	1100	280	7,427	7,905	6,999	7,089	90
Instructional	Group Vision Insurance	1100	281	162	155	0	0	0
Instructional	Professional Development	1100	290	800	180	500	500	0
Instructional	Instructional Prof. Stipends	1100	291	4,000	3,051	4,000	4,000	0
Instructional	Curriculum/Professional Devel	1100	320	0	0	0	200	200
Instructional	Summer School Program	1100	322	3,000	2,744	3,000	3,000	0
Instructional	Technical Cont Svcs	1100	330	0	0	0	0	0
Instructional	504 Rehab. Act.	1100	331	0	0	2,500	2,500	0
Instructional	Equipment - Repairs	1100	433	0	0	500	0	(500)
Instructional	Field Trips (Educational)	1100	513	0	0	3,300	1,375	(1,925)
Instructional	High School Tuition	1100	561	870,183	762,059	889,521	949,394	59,873
Instructional	Universal Preschool	1100	563	0	0	0	12,000	12,000
Instructional	Travel	1100	580	0	60	0	0	0
Instructional	General Supplies	1100	610	17,500	23,852	19,220	12,494	(6,726)
Instructional	Books	1100	640	16,305	16,418	11,961	3,284	(8,677)
Instructional	Magazines and Periodicals	1100	641	0	0	1,609	1,034	(575)
Instructional	Audio-Visual Materials	1100	650	1,615	595	865	348	(517)
Instructional	Manipulative Devices	1100	660	1,925	1,865	4,142	304	(3,838)
Instructional	Computer Software	1100	670	125	0	175	283	108
Instructional	Equipment	1100	730	8,417	7,951	4,868	1,792	(3,076)
Instructional	Furniture & Fixtures	1100	733	0	0	3,522	3,500	(22)
Instructional	Computer Equipment	1100	734	10,000	9,818	4,000	0	(4,000)
Instructional	AV Equipment	1100	739	650	543	820	0	(820)
1100 Total				\$1,756,816	\$1,747,023	\$1,788,955	\$1,880,705	\$91,750
Title 1	Salaries	1101	110	0	0	0	38,334	38,334
Title 1	Aides Salaries	1101	115	0	0	0	0	0
Title 1	Group Health Insurance	1101	210	0	0	0	3,858	3,858
Title 1	COBRA Insurance	1101	211	0	0	0	0	0
Title 1	FICA	1101	220	0	0	0	2,933	2,933
Title 1	Retirement	1101	240	0	0	0	0	0
Title 1	Workers Comp.	1101	250	0	0	0	142	142
Title 1	Unemployment Comp	1101	260	0	0	0	128	128
Title 1	Course Reimbursement	1101	270	0	0	0	0	0
Title 1	Group Dental	1101	280	0	0	0	297	297
Title 1	Group Vision Insurance	1101	281	0	0	0	0	0
Title 1	Professional Development	1101	290	0	0	0	0	0
Title 1	General Supplies	1101	610	0	0	0	100	100
Title 1	Books	1101	640	0	0	0	400	400
Title 1	Manipulative Devices	1101	660	0	0	0	100	100
1101 Total				\$0	\$0	\$0	\$46,292	\$46,292
Literacy (Language Arts)	Curriculum/Professional Devel	1105	320	0	0	0	0	0
Literacy (Language Arts)	Equipment Repairs	1105	433	0	0	0	0	0
Literacy (Language Arts)	Field Trips (Educational)	1105	513	0	0	0	0	0
Literacy (Language Arts)	General Supplies	1105	610	0	0	0	2,498	2,498
Literacy (Language Arts)	Books	1105	640	0	0	0	4,050	4,050
Literacy (Language Arts)	Magazines and Periodicals	1105	641	0	0	0	290	290

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed	Change
Literacy (Language Arts)	Audio-Visual Materials	1105	650	0	0	0	225	225
Literacy (Language Arts)	Manipulative Devices	1105	660	0	0	0	150	150
Literacy (Language Arts)	Computer Software	1105	670	0	0	0	0	0
Literacy (Language Arts)	Equipment	1105	730	0	0	0	0	0
Literacy (Language Arts)	Computer Equipment	1105	734	0	0	0	0	0
Literacy (Language Arts)	AV Equipment	1105	739	0	0	0	0	0
	1105 Total			\$0	\$0	\$0	\$7,213	\$7,213
Math	Curriculum/Professional Devel	1111	320	0	0	0	0	0
Math	Curriculum/Professional Devel	1111	320	0	0	0	0	0
Math	Equipment Repairs	1111	433	0	0	0	0	0
Math	Field Trips (Educational)	1111	513	0	0	0	0	0
Math	General Supplies	1111	610	0	0	0	209	209
Math	Books	1111	640	0	0	0	1,193	1,193
Math	Magazines and Periodicals	1111	641	0	0	0	0	0
Math	Audio-Visual Materials	1111	650	0	0	0	135	135
Math	Manipulative Devices	1111	660	0	0	0	654	654
Math	Computer Software	1111	670	0	0	0	0	0
Math	Equipment	1111	730	0	0	0	400	400
Math	Computer Equipment	1111	734	0	0	0	0	0
Math	AV Equipment	1111	739	0	0	0	0	0
	1111 Total			\$0	\$0	\$0	\$2,591	\$2,591
Science	Curriculum/Professional Devel	1113	320	0	0	0	0	0
Science	Curriculum/Professional Devel	1113	320	0	0	0	0	0
Science	Equipment Repairs	1113	433	0	0	0	0	0
Science	Field Trips (Educational)	1113	513	0	0	0	0	0
Science	General Supplies	1113	610	0	0	0	847	847
Science	Books	1113	640	0	0	0	7,013	7,013
Science	Magazines and Periodicals	1113	641	0	0	0	250	250
Science	Audio-Visual Materials	1113	650	0	0	0	182	182
Science	Manipulative Devices	1113	660	0	0	0	540	540
Science	Computer Software	1113	670	0	0	0	0	0
Science	Equipment	1113	730	0	0	0	6,306	6,306
Science	Computer Equipment	1113	734	0	0	0	0	0
Science	AV Equipment	1113	739	0	0	0	0	0
	1113 Total			\$0	\$0	\$0	\$15,138	\$15,138
Special Ed	Salaries	1200	110	75,509	86,776	88,897	93,174	4,277
Special Ed	Substitutes	1200	112	400	1,176	400	400	0
Special Ed	Aides Salaries	1200	115	76,290	94,245	78,941	80,253	1,312
Special Ed	Group Health Insurance	1200	210	17,899	22,557	26,126	33,025	6,899
Special Ed	FICA	1200	220	9,395	9,749	10,503	10,862	359
Special Ed	Workers Comp.	1200	250	865	38	621	642	21
Special Ed	Unemployment Comp.	1200	260	314	220	121	1,243	1,122
Special Ed	Course Reimb/Prof.Dev.	1200	270	1,000	1,311	2,400	0	(2,400)
Special Ed	Group Dental Insurance	1200	280	2,039	2,039	1,280	1,495	215
Special Ed	Group Vision Insurance	1200	281	682	649	0	0	0
Special Ed	Professional Development	1200	290	0	0	0	1,000	1,000
Special Ed	Contracted Services	1200	320	0	0	0	0	0
Special Ed	Purchased Services	1200	330	69,540	27,720	88,935	49,817	(39,118)
Special Ed	Equipment Repair	1200	430	300	0	100	200	100
Special Ed	Transportation	1200	513	10,100	23,817	21,744	30,856	9,112
Special Ed	Day School Resident	1200	560	0	0	0	30,960	30,960
Special Ed	VT. High School Tuition	1200	561	73,400	111,995	136,205	116,539	(19,666)
Special Ed	Program Supplies	1200	610	3,500	1,006	1,750	3,800	2,050
Special Ed	Equipment	1200	734	4,000	3,952	1,500	3,400	1,900
	1200 Total			\$345,233	\$387,251	\$459,523	\$457,666	(\$1,857)
EEE	Salaries	1201	110	15,136	18,274	13,355	11,974	(1,381)
EEE	Substitutes	1201	112	86	78	72	44	(28)
EEE	Aides Salaries	1201	115	2,716	0	5,191	683	(4,508)
EEE	Group Health Insurance	1201	210	4,087	4,462	4,470	2,082	(2,388)
EEE	FICA	1201	220	1,372	1,311	1,419	968	(451)
EEE	Group Life Insurance	1201	230	26	0	0	0	0
EEE	Workers Comp.	1201	250	86	0	68	47	(21)
EEE	Unemployment Comp.	1201	260	0	25	47	175	128

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed	Change
EEE	Course Reimbursement	1201	270	194	0	0	0	0
EEE	Group Dental Insurance	1201	280	450	462	335	60	(275)
EEE	Group Vision Insurance	1201	281	138	145	95	34	(61)
EEE	Purchased Service	1201	330	430	0	0	2,377	2,377
EEE	Rent	1201	400	0	2,080	0	0	0
EEE	Equipment Repair	1201	430	54	138	45	28	(17)
EEE	Transportation	1201	513	0	0	0	0	0
EEE	Telephone	1201	530	129	0	108	67	(41)
EEE	Tuition	1201	560	5,380	2,170	4,677	3,333	(1,344)
EEE	Travel	1201	580	323	0	270	167	(103)
EEE	Program Supplies	1201	610	581	104	486	300	(186)
EEE	Equipment	1201	734	0	140	0	0	0
		1201 Total		\$31,188	\$29,388	\$30,638	\$22,339	(\$8,299)
Student Body Activity	Extra Curricular Activities	1410	120	7,000	8,248	6,000	7,000	1,000
Student Body Activity	Programs	1410	330	3,000	3,629	1,500	1,500	0
Student Body Activity	Supplies	1410	610	750	997	750	750	0
		1410 Total		\$10,750	\$12,874	\$8,250	\$9,250	\$1,000
Guidance Services	Salaries	2120	110	22,068	22,508	24,295	24,286	(9)
Guidance Services	Group Health Insurance	2120	210	1,755	2,020	2,109	0	(2,109)
Guidance Services	FICA	2120	220	1,688	1,585	1,859	1,858	(1)
Guidance Services	Workers Comp.	2120	250	126	132	90	90	0
Guidance Services	Unemployment Comp.	2120	260	26	19	13	128	115
Guidance Services	Group Dental Insurance	2120	280	0	0	0	178	178
		2120 Total		\$25,663	\$26,264	\$28,366	\$26,540	(\$1,826)
Health Services	Salaries	2134	110	15,353	9,543	16,412	16,464	52
Health Services	Salaries LPN Aide	2134	115	0	6,182	0	0	0
Health Services	Group Health Insurance	2134	210	1,888	1,907	1,891	2,075	184
Health Services	FICA	2134	220	1,175	1,187	1,256	1,260	4
Health Services	Workers Comp.	2134	250	88	93	61	61	0
Health Services	Unemployment Comp.	2134	260	31	19	24	225	201
Health Services	Course Reimbursement	2134	270	250	129	0	0	0
Health Services	Group Dental Insurance	2134	280	197	197	154	180	26
Health Services	Group Vision Insurance	2134	281	65	62	0	0	0
Health Services	Other Employee Benefits	2134	290	100	0	0	0	0
Health Services	Malpractice Insurance	2134	529	0	0	0	0	0
Health Services	Nurse Travel	2134	580	70	0	70	70	0
Health Services	General Supplies	2134	610	350	397	500	500	0
		2134 Total		\$19,567	\$19,716	\$20,368	\$20,835	\$467
Health Services	PT/OT Service	2135	330	4,000	519	2,800	3,800	1,000
Health Services	PT/OT Service EEE	2135	331	861	0	720	444	(276)
		2135 Total		\$4,861	\$519	\$3,520	\$4,244	\$724
Psychological Services	Psychological Services	2140	320	6,500	1,800	3,600	3,850	250
Psychological Services	Psychological Tests	2140	610	300	0	250	0	(250)
		2140 Total		\$6,800	\$1,800	\$3,850	\$3,850	\$0
EEE	Psychological Services	2141	320	129	0	108	67	(41)
EEE	Psychological Tests	2141	610	0	0	0	0	0
		2141 Total		\$129	\$0	\$108	\$67	(\$41)
Speech Services	Salaries	2150	110	21,600	26,587	27,628	36,192	8,564
Speech Services	Substitutes	2150	112	200	0	0	0	0
Speech Services	Group Health Insurance	2150	210	2,848	2,373	2,813	7,583	4,770
Speech Services	FICA	2150	220	1,652	1,825	2,114	2,769	655
Speech Services	Workers Comp.	2150	250	123	0	102	134	32
Speech Services	Unemployment Comp.	2150	260	15	49	13	128	115
Speech Services	Course Reimbursement	2150	270	400	0	0	0	0
Speech Services	Group Dental Insurance	2150	280	288	240	224	536	312
Speech Services	Group Vision Insurance	2150	281	121	96	0	0	0
Speech Services	Testing/Consulting	2150	320	0	0	625	0	(625)
Speech Services	Equipment Repair	2150	430	1,325	0	100	100	0
Speech Services	Travel	2150	580	200	0	200	0	(200)
Speech Services	Program Supplies	2150	610	600	0	300	500	200
Speech Services	Equipment	2150	734	0	130	300	300	0
		2150 Total		\$29,372	\$31,300	\$34,419	\$48,242	\$13,823
EEE Speech	Salaries	2151	110	8,084	9,666	7,357	11,198	3,841

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed	Change
EEE Speech	Group Health Insurance	2151	210	460	0	1,088	0	(1,088)
EEE Speech	FICA	2151	220	618	684	563	857	294
EEE Speech	Workers Comp.	2151	250	42	0	27	41	14
EEE Speech	Unemployment Comp.	2151	260	8	6	12	128	116
EEE Speech	Course Reimbursement	2151	270	129	319	108	67	(41)
EEE Speech	Group Dental Insurance	2151	280	49	0	112	0	(112)
EEE Speech	Group Vision Insurance	2151	281	19	0	32	0	(32)
EEE Speech	Contracted-Audio Evals.	2151	320	43	0	36	0	(36)
EEE Speech	Equipment Repair	2151	430	0	0	0	0	0
EEE Speech	Travel	2151	580	215	0	180	111	(69)
EEE Speech	Program Supplies	2151	610	301	206	252	156	(96)
EEE Speech	Computer Equipment	2151	734	0	1,745	0	0	0
	2151 Total			\$9,968	\$12,626	\$9,767	\$12,558	\$2,791
Library Services	Salaries	2222	110	21,137	21,671	22,466	24,669	2,203
Library Services	Group Health Insurance	2222	210	0	0	0	0	0
Library Services	FICA	2222	220	1,617	1,658	1,719	1,887	168
Library Services	Workers Comp.	2222	250	120	126	83	91	8
Library Services	Unemployment Comp.	2222	260	26	19	13	13	0
Library Services	Group Dental Insurance	2222	280	0	0	0	0	0
Library Services	General Supplies	2222	610	0	0	0	300	300
Library Services	Books	2222	640	5,000	4,987	5,000	7,300	2,300
Library Services	Magazines and Periodicals	2222	641	300	300	300	524	224
Library Services	Professional Literature	2222	642	650	649	650	200	(450)
Library Services	Audio-Visual Materials	2222	650	0	0	0	1,000	1,000
Library Services	Manipulative Devices	2222	660	0	0	0	0	0
Library Services	Equipment	2222	730	0	0	0	0	0
	2222 Total			\$28,850	\$29,410	\$30,231	\$35,984	\$5,753
Board of Ed. Services	Salaries	2310	110	3,300	3,300	3,300	3,300	0
Board of Ed. Services	FICA	2310	220	252	252	252	252	0
Board of Ed. Services	Training	2310	291	500	70	500	500	0
Board of Ed. Services	Cafeteria Plan Administration	2310	300	0	634	810	810	0
Board of Ed. Services	High School Study	2310	330	0	0	0	0	0
Board of Ed. Services	Legal Services	2310	360	500	2,780	500	500	0
Board of Ed. Services	Legal Services-Negotiations	2310	361	0	8,170	1,000	1,000	0
Board of Ed. Services	Postage	2310	530	200	0	200	200	0
Board of Ed. Services	Advertising	2310	540	2,500	5,348	5,000	5,000	0
Board of Ed. Services	General Supplies	2310	610	125	711	500	500	0
Board of Ed. Services	Bd. of Ed. Expense	2310	611	0	473	0	0	0
Board of Ed. Services	VSBA Dues	2310	810	1,150	1,300	1,300	1,300	0
	2310 Total			\$8,527	\$23,037	\$13,362	\$13,362	\$0
Board of Ed. Svc./Secy	Salaries	2312	110	0	0	0	0	0
Board of Ed. Svc./Secy	FICA	2312	220	0	0	0	0	0
	2312 Total			0	0	0	0	0
Board of Ed. Services	GISU Fiscal Services	2313	310	3,600	0	3,600	3,600	0
Board of Ed. Svc./Treas	General Supplies	2313	610	200	0	200	200	0
Board of Ed. Svc./Treas	Computer Equipment	2313	734	0	0	0	0	0
	2313 Total			\$3,800	\$0	\$3,800	\$3,800	\$0
Board of Ed. Services	Audit Services	2319	370	2,200	2,200	3,000	3,500	500
	2319 Total			\$2,200	\$2,200	\$3,000	\$3,500	\$500
Administration Services	GISU Assessment	2320	331	101,261	101,261	100,102	104,976	4,874
	2320 Total			\$101,261	\$101,261	\$100,102	\$104,976	\$4,874
Principal Services	Salaries	2410	110	64,200	64,200	66,200	68,848	2,648
Principal Services	Secretary's Salary	2410	113	21,788	21,788	27,500	28,600	1,100
Principal Services	Group Health Insurance	2410	210	9,285	9,581	11,160	12,248	1,088
Principal Services	FICA	2410	220	6,578	6,557	7,168	7,455	287
Principal Services	Employee Retirement	2410	240	1,089	1,526	1,375	1,430	55
Principal Services	Workers Comp.	2410	250	490	503	347	361	14
Principal Services	Unemployment Comp.	2410	260	51	38	26	256	230
Principal Services	Course Reimbursement	2410	270	0	0	0	0	0
Principal Services	Group Dental Insurance	2410	280	2,079	1,910	2,040	2,264	224
Principal Services	Prof. Expense-Principal	2410	290	1,250	650	1,250	1,250	0
Principal Services	Copier Services	2410	430	6,004	6,004	5,875	5,875	0
Principal Services	Telephone	2410	530	3,800	4,857	4,500	4,500	0

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed	Change
Principal Services	Internet Access	2410	531	0	0	0	0	0
Principal Services	Postage	2410	532	2,200	2,200	2,200	2,200	0
Principal Services	Petty Cash	2410	612	400	400	400	400	0
Principal Services	Computer Software	2410	670	0	0	0	0	0
Principal Services	Dues and Fees	2410	810	0	0	500	500	0
	2410 Total			\$119,214	\$120,214	\$130,541	\$136,187	\$5,646
Support Svc. Staff	Salaries	2420	110	12,789	12,802	10,488	15,112	4,624
Support Svc. Staff	Group Health Insurance	2420	210	769	1,560	1,411	2,237	826
Support Svc. Staff	FICA	2420	220	0	776	802	1,156	354
Special Ed.	Retirement	2420	240	0	0	0	21	21
Support Svc. Staff	Workers Comp.	2420	250	62	0	60	54	(6)
Support Svc. Staff	Unemployment Comp.	2420	260	5	17	10	16	6
Support Svc. Staff	Group Dental Insurance	2420	280	143	129	98	148	50
Support Svc. Staff	Group Vision Insurance	2420	281	68	61	47	65	18
Support Svc. Staff	Audit Services	2420	370	146	0	146	136	(10)
Support Svc. Staff	Office Support/Advertising	2420	500	418	1,826	418	487	69
Support Svc. Staff	Travel	2420	580	418	0	784	974	190
Support Svc. Staff	Conferences & Tuition	2420	585	251	0	418	390	(28)
Support Svc. Staff	Dues/Fees/Registration	2420	810	0	0	0	244	244
	2420 Total			\$15,069	\$17,171	\$14,682	\$21,040	\$6,358
Operation/Maint. of Plant	Salaries	2600	110	46,544	50,750	55,547	58,298	2,751
Operation/Maint. of Plant	Group Health Insurance	2600	210	12,810	9,581	11,160	16,896	5,736
Operation/Maint. of Plant	FICA	2600	220	3,561	3,861	4,249	4,460	211
Operation/Maint. of Plant	Employee Retirement	2600	240	2,327	2,056	2,778	2,915	137
Operation/Maint. of Plant	Workers Comp.	2600	250	2,295	2,458	2,450	2,571	121
Operation/Maint. of Plant	Unemployment Comp.	2600	260	51	38	26	256	230
Operation/Maint. of Plant	Group Dental Insurance	2600	280	1,347	819	907	1,414	507
Operation/Maint. of Plant	Energy Services - Water	2600	411	2,160	2,187	2,160	2,160	0
Operation/Maint. of Plant	Trash Collection	2600	421	2,074	2,305	2,074	2,206	132
Operation/Maint. of Plant	Contracted Custodial Svcs	2600	423		1,200	0	0	0
Operation/Maint. of Plant	Contracted Maint/Repair Svcs	2600	430	12,000	11,586	4,800	4,800	0
Operation/Maint. of Plant	Grounds Repairs	2600	431	0	0	500	500	0
Operation/Maint. of Plant	Building Repairs	2600	432	0	4,927	3,350	3,350	0
Operation/Maint. of Plant	Equipment - Repairs	2600	433	0	0	2,500	2,500	0
Operation/Maint. of Plant	General Supplies	2600	610	3,800	6,341	5,445	5,445	0
Operation/Maint. of Plant	Electricity	2600	622	36,155	37,676	34,000	34,000	0
Operation/Maint. of Plant	Energy Svs. Oil	2600	624	8,427	9,797	7,000	7,000	0
Operation/Maint. of Plant	Improvements	2600	710	4,000	595	0	0	0
Operation/Maint. of Plant	Equipment Maint. Do Not Use	2600	731	2,500	366	0	0	0
Operation/Maint. of Plant	Furniture & Fixtures	2600	733	2,000	1,952	0	0	0
	2600 Total			\$142,051	\$148,495	\$138,946	\$148,771	\$9,825
Transportation	Contracted Bus Transportation	2700	519	52,650	54,721	55,365	56,472	1,107
	2700 Total			\$52,650	\$54,721	\$55,365	\$56,472	\$1,107
Business Services	Interest	5100	830	3,533	3,533	2,842	717	(2,125)
Business Services	Bond Principal	5100	910	25,000	25,000	25,000	25,000	0
	5100 Total			\$28,533	\$28,533	\$27,842	\$25,717	(\$2,125)
Tech Center	Tech Center w/ Offsetting Revenue	5200		0	0	0	29,218	29,218
Business Services	Tech Center w/ Offsetting Reven	5200	830	0	0	0	0	0
	5200 Total			\$0	\$0	\$0	\$29,218	\$29,218
School Lunch Services	Food Service Transfer	5600	930	500	0	500	500	0
	5600 Total			\$500	\$0	\$500	\$500	\$0
	Grand Total			\$2,743,002	\$2,793,801	\$2,906,135	\$3,137,057	\$230,922

**SOUTH HERO TOWN SCHOOL BUDGET 2004-2005
SUMMARY BY CATEGORY**

Category	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Debt Service	\$28,533	\$28,533	\$27,842	\$25,717	(\$2,125)
EEE	\$42,146	\$42,014	\$41,233	\$35,408	(\$5,825)
Elementary	\$1,349,016	\$1,468,434	\$1,376,900	\$1,447,958	\$71,058
Secondary	\$870,183	\$762,059	\$889,521	\$949,394	\$59,873
Special Ed	\$327,074	\$326,046	\$379,069	\$418,059	\$38,990
Special Ed Secondary Tuition	\$73,400	\$111,995	\$136,205	\$116,539	(\$19,666)
Tech Center With Offsetting Revenue	\$0	\$0	\$0	\$29,218	\$29,218
Title 1 With Offsetting Revenue	\$0	\$0	\$0	\$46,292	\$46,292
Transportation	\$52,650	\$54,721	\$55,365	\$56,472	\$1,107
Universal Preschool W/Offsetting Revenue	\$0	\$0	\$0	\$12,000	\$12,000
Grand Total	\$2,743,002	\$2,793,801	\$2,906,135	\$3,137,057	\$230,922

Per Cent Change

7.9%



SCHOOL LUNCH ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

BALANCE AS OF JUNE 30, 2002 \$9,937.11

RECEIPTS

Teachers lunches	\$2,907.90
Children's Lunches	19,881.96
Miscellaneous	1,156.50
Snack	6,535.30
Children's Milk	3,625.37
State Aid	11,617.11
Interest	44.44
State Matching Funds	970.04
Transfer from School Funds	0.00
Total Income	\$46,738.62

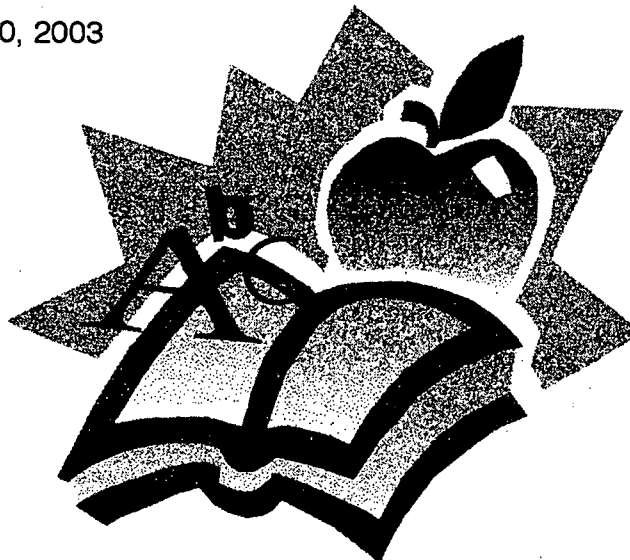
TOTAL FUNDS AVAILABLE \$56,675.73

DISBURSEMENTS

Salaries	\$18,884.24
Blue Cross/Blue Shield	2,909.60
Social Security	1,444.63
Unemployment Compensation	38.40
Food	<u>25,064.10</u>
Total Disbursements	\$48,340.97

TOTAL DISBURSEMENTS \$48,340.97

Balance on Hand July 30, 2003 \$8,334.76



FOLSOM ACTIVITY FUND #2
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand July 1, 2002	\$679.13
RECEIPTS	
Interest	<u>3.17</u>
TOTAL FUNDS AVAILABLE	\$682.30
Disbursements	\$159.06
Balance on Hand June 30, 2003	\$523.24

SARAH BOARDMAN
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand July 1, 2002	\$1,132.60
RECEIPTS	
Interest	<u>4.50</u>
TOTAL FUNDS AVAILABLE	\$1,137.10
Balance on Hand June 30, 2003	\$1,137.10

KAY CARTER MEMORIAL FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand July 1, 2002	\$5,378.32
RECEIPTS	
Interest	<u>21.39</u>
TOTAL FUNDS AVAILABLE	\$5,399.71

EARLY LITERACY GRANT (LZ FRANCIS)
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

STATE FARM COMPANIES FOUNDATION
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand July 1, 2002	\$19.95
RECEIPTS	
Income	\$500.00
Interest	<u>2.01</u>
Total Income	\$502.01
DISBURSEMENTS	
Disbursements	<u>\$19.90</u>
Total Disbursements	\$19.90
Balance on Hand June 30, 2003	\$502.06

ROLAND GIFFORD SCHOLARSHIP
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand July 1, 2002	\$1,510.67
RECEIPTS	
Interest	<u>30.67</u>
TOTAL FUND AVAILABLE	\$1,541.34
DISBURSEMENTS	
Scholarship Award	<u>\$25.00</u>
TOTAL DISBURSEMENTS	\$25.00
Balance on Hand June 30, 2003	\$1,516.34

DIANA RABOURN MEMORIAL FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand July 1, 2002	\$27,205.54
RECEIPTS	
Interest	<u>551.52</u>
TOTAL FUNDS AVAILABLE	\$27,757.06
DISBURSEMENTS	
Scholarship Award	100.00
Plaque	<u>126.10</u>
TOTAL DISBURSEMENTS	226.10
Balance on Hand June 30, 2003	\$27,530.96

DONALD ROBINSON
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Balance on Hand July 1, 2002	\$73,218.96
RECEIPTS	
Interest	<u>1,481.92</u>
TOTAL FUNDS AVAILABLE	\$74,700.88
DISBURSEMENTS	
Scholarship Award	<u>1,400.00</u>
TOTAL DISBURSEMENTS	\$1,400.00
Balance on Hand June 30, 2003	\$73,300.88

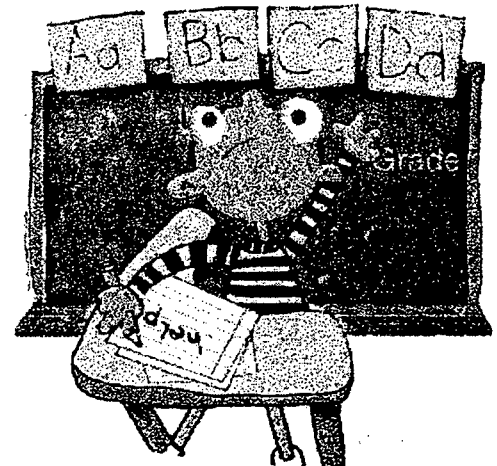
Report of South Hero School Directors for 2002-2003

The primary focus of school improvement this year was math and science curriculum. The Vermont Institutes of Science, Math and Technology (VISMT) performed an audit of our present curriculum and teacher comfort level teaching the material. VISMT used the results of the audit to recommend curriculum updates and a teacher professional development regimen. Teacher professional development began this year and will continue throughout next year. We were able to purchase all of the math material recommended by VISMT due to a small surplus in the budget. You will see a new one-time request for science materials in this year's budget.

The remaining focus was on school climate. Principal, Teachers and staff received training in the Supportive Classroom model. Principal, parents and staff have continued with the school climate committee.

Student assessments indicate that our students are performing at a high rate. For the present Vermont standards, our local goal is for 80% of our students to meet or exceed the standards. Although we are not achieving at this rate yet, our scores are well above the state averages and are the highest in Grand Isle County. School reports with details are available at the school office. Assessment results and other demographic information are also available online. Access this information via the Center for Rural Studies at the University of Vermont. The Web address is crs.uvm.edu/schl rpt

For those of you who wanted to get rid of Act 60, your wish has been granted. Its replacement, Act 68, has made changes in order to remove some of the dependency on the property tax to fund schools, but has made little overall impact locally. The common level of appraisal provision is still part of Act 68 and continues to be the largest impact to local property taxes. The education funding system is still primarily based on student numbers. The local K-8 student body has remained consistent at about 203 students. High school tuition was paid for about 98 resident students.



PRINCIPAL'S REPORT
JULY 1, 20012 TO JUNE 30, 2003

Dear South Hero Citizens,

There is a great deal of positive news to report to you from the last fiscal year. Our academic assessment results put us among schools meeting all annual progress markers. Our second grade students have consistently met or exceeded the standard in the Developmental Reading Assessment. Our fourth grade students excelled in reading and showed significant improvement in math testing. We continue to work hard on our 8th grade results by strengthening our teamwork, providing professional development, and budgetary support.

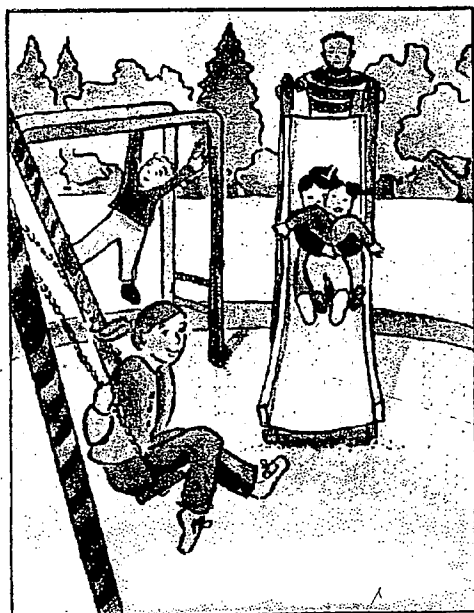
We had students compete and succeed at high levels with others around the state in a range of activities including- sports, chess, and academic competition. We continue to value our arts, music and drama programs at school and our students enjoy the opportunities they have to perform.

We continue to focus on a positive school climate with a number of strategies. School wide celebrations such as First Day, Step Up, Artists in Residence provide a strong sense of belonging. The Supportive Classroom project which included professional development for our staff, involves active teaching of social skills and integration into the academic curriculum.

Many of our students performed community service last year. In addition to all of our 8th graders (this is part of their graduation requirement), our classrooms are also involved in making a contribution to the community.

Our partner school project with the Reynolds Elementary School from Philadelphia engaged our students with new friends with different life experiences. We hope that this connection will continue as the cultural and educational benefits are powerful.

South Hero is a special community and on behalf of school staff and the board of directors we offer heartfelt thanks to our PTO and school volunteers and their wonderful contributions to our community, students, and school. . THANK YOU!



Submitted by Michael Freed-Thall
Folsom Educational Center Principal

Grand Isle Supervisory Union
Annual Report from the Superintendent of Schools

Professional and support staff in the five school districts have been engaged in professional development activities related to standards-based instruction in the subject areas of *Mathematics* and *Science*. Your respective school boards have purchased a significant inventory of textbooks, manipulatives and equipment to support the implementation of the new programs. Our GISU Mathematics and Science Coordinator is Karen Reinhardt.

The *Literacy* initiative focused on best practice in *Reading and Language Arts* assessment and instruction, is now in its fourth year. Many teachers and support staff continue involvement in course studies offered by GISU professional staff within our schools. Title I Programs are also experiencing change with respect to compliance with the "No Child Left Behind Act". We have expanded those programs to offer more instructional service to students during the summer months as well as before and after regular school hours of operation. Our Literacy and Title I Coordinator is Clare Sheedy.

Technology in the classroom is also addressed with our list of professional studies. The GISU district technology committee, with instructors Angel Harris, Sharon Hayes and Stephanie Taylor, are instrumental in facilitating training sessions for teachers and paraeducators addressing the goals of "technology proficiency."

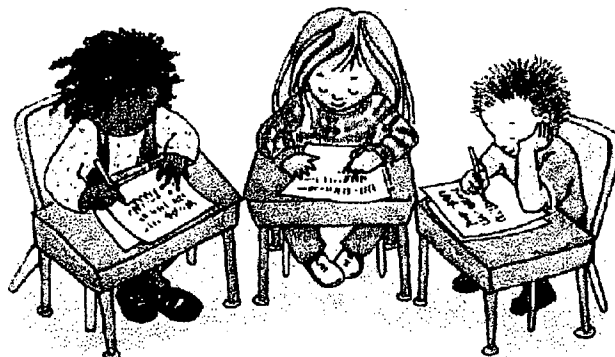
A "*Supportive Classroom*" series of workshops provides all staff with more of the "tools" needed to address challenging behaviors exhibited by children in the school environment. This series will continue into the next and following school years as a mandatory experience for our staff in order to adopt common and consistent strategies when interacting with our students. Principal Michael Freed-Thall is the coordinator of program scheduling. Services are provided by Tim Fox, University of Vermont.

Effective Fall of 2003, four of the School Districts are now providing full-day Kindergarten programs. Universal Access Preschool programs are offered at two sites; Alburg and South Hero. Finally, GISU will enter into a third year of summer school programs offered in all five schools.

Please take a moment during this town meeting season to thank your school directors for their commitment to educational growth in your community. Clearly, your children are first and foremost in all discussions of school operation.

Respectfully Submitted,

John R. Poljacik
Superintendent



EXPENDITURES AND REVENUES**ACT 68 CALCULATIONS**

January 25, 2004

South Hero

FY 2004-2005

Proposed Expenditure Budget **\$3,137,057****Prior Year(s) Deficit** **\$3,122****Total** **\$3,140,179**

REVENUES:	Revenue Code	
Local Revenues		
Earnings from Invests	1500	\$5,000
Municipal Revenues for Use of Space	1800	\$85,735
Rental of Space	1910	\$0
State Revenues		
Small Schools Categorical Grant	3145	\$0
Transportation Categorical Grant	3150	\$25,720
Capital Debt Hold Harmless Aid		\$0
Special Ed Block Grant	3201	\$87,426
Special Ed Reimbursement	3202	\$184,289
Special Ed Reimbursement; Extraordinary	3203	\$17,422
Special Ed EEE	3204	\$13,887
Special Ed; State Placed	3205	\$0
Tuition Reimbursement for State Placed Students	3460	\$0
Tech Ed Revenue (Offset with Expense in Budget)		\$29,218
Vocational Ed		
Federal Revenues		
IDEA B (Federal Funds); Special Ed/EEE	4226	\$44,391
Medicaid Reimbursement	4481	\$18,000
Title 1 Offsetting Revenues as Allocated to Towns	0	\$46,292
EEl Grant		\$3,111
Other Sources		
King Fund (NH Only)	1920	\$0
Grants from Private Sources	1920	\$0
Transportation Reconciliation FY02 for FY04	5400	\$0
Adjustment for Tech Ed Reduced Cost		\$0
Tuition Income	1322	\$0
Carry Forward Surplus		\$0
 Subtotal of "Local" Revenues		 \$560,491
 Base State Education Payment		 \$2,032,384
 Adjustment to Base State Education Payment		 \$547,304
 GRAND TOTAL ALL REVENUES TO MEET BUDGET		 \$3,140,179

EDUCATION FUNDING

Act 60 becomes Act 68

The educational funding system established under the Equal Education Opportunity Act (Act 60) has been replaced with Act 68 effective with this Proposed FY05 Budget. There are many changes to the funding mechanism of public education as a result of this legislation with more changes pending in the legislature (H540) as this report goes to print.

Major highlights of the changes are:

- Repeals the "sharing pool".
- Splits the education grand list into two parts; homesteads and all other property.
- Taxes homesteads at an adjustable rate; adjusted in each town based on education spending.
- Taxes nonresidential property at a uniform statewide rate.
- Maintains income sensitivity with a very few changes.
- Replaces \$ 50 million in education property tax with \$ 50 million in non-property tax.

Base Education Payment:

This replaces the previous State Support Grant and has been increased to \$ 6,800 per equalized pupil in FY05.

Common Level of Appraisal (CLA):

This is the ratio applied by the state to equalize local grand lists to reflect actual market conditions for property value. It is established annually by the Vermont Dept. of Taxes. A value of less than 100% indicates that property is being sold for more than the local appraisal.

A reduction in the CLA results in an increase in the actual tax rate above the equalized tax rate. This continues to be a very significant issue in most of Grand Isle County.

Homestead Tax:

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate starts at \$ 1.10. If the district's spending exceeds the base education amount of \$ 6800 (FY05) per pupil, the \$ 1.10 equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

NonResidential Tax:

Nonresidential property is taxed at a fixed statewide equalized rate of \$ 1.59. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

Income Sensitivity:

Income sensitivity is generally the same under Act 68 as under Act 60. For homeowners who qualify for income sensitivity, the homeowner education tax is limited to a percentage of household income. If the actual education tax is higher than this amount, the homeowner receives the difference back from the state.

Pending Legislation:

The legislature is expected to pass H540, which makes amendments to Act 68 prior to its implementation in the first year.

Major highlights of H540 include:

- Reduces \$ 1.10 equalized homestead tax rate to \$ 1.05.
- Reduces \$ 1.59 equalized nonresidential tax rate to \$ 1.54.
- Actual education tax rates will be set by the state using the December 2003 Common Level of Appraisal on both homestead and nonresidential equalized tax rates.

It is anticipated that H540 will be passed by the legislature and signed into law by the Governor in the next few weeks. Estimates of the impact of this legislation are indicated in the table below.

Other Financial Implications:

Act 68 has provisions to include ALL expenditures associated with a school district in the budget process. Historically, many grants were administered and accounted for at the Supervisory Union level. This year the budgets include both expenditures and revenues at the local school district level for Title 1 Reading and Vocational Tech Centers. This does not increase the taxpayer burden, but it does increase the total budget in a district. Please note these items in the "Budget By Category" section of this report with Offsetting Revenues. The remaining expenditures and revenues are included as "Special Program Expenditures" and "Special Program Revenues" on the "Three Year Prior Comparison" report which is also dictated by Act 68 and included in this report.

This is a dramatic change that will increase the total budgets submitted for approval by the voters. However, it will provide a clear picture of all the expenditures associated with a school district in the future and does not result in an impact of the tax rates to be assessed.

The GISU office, in cooperation with the school boards, has developed the following ESTIMATES of tax impact for each town, based on the best available data at this time. Questions on the rationale for the changes in education funding in the State of Vermont should be directed to local representatives and senators in the state legislature.

District: **South Hero**
County: **Grand Isle**

LEA: **192**
S.U.: **Grand Isle**

Expenditures

	FY2002	FY2003	FY2004	FY2005	
Budget (local budget approved in prior years)	2,653,310	2,743,002	2,906,135	\$3,137,057	1.
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005 S.U. assessment (included in local budget)	not applicable	not applicable	not applicable	\$29,218	2.
Deficit (if included in local budget)	-	-	-	104,976	3.
+ Block grant paid by State to tech center in prior years	25,333	21,151	21,904	not applicable	4.
+ 1. Separately warned article passed at town meeting	-	-	-	-	5.
+ 2. Separately warned article passed at town meeting	-	-	-	-	6.
+ 3. Separately warned article passed at town meeting	-	-	-	-	7.
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-	8.
Act 68 local adopted budget	2,678,643	2,764,153	2,928,039	3,137,057	9.
+ Union school or joint school district assessment	-	-	-	-	10.
+ Deficit if not included in budget or revenues	-	-	-	\$3,122	11.
+ Special programs expenditures (if not included in local budget)	152,086	139,598	143,930	86,958	12.
Gross Act 68 Budget	2,830,729	2,903,751	3,071,969	3,227,137	13.
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-	14.
Revenues					15.
+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	176,869	345,883	461,439	\$560,491	16.
+ Capital debt aid	9,464	8,493	7,087	-	17.
+ Special program revenues (if not included in local budget)	152,086	139,598	143,930	86,958	18.
- Deficit if not included in budget or expenditures	-	-	-	-	19.
- Act 144 revenues	-	-	-	-	20.
Total revenues	338,419	493,974	612,456	647,449	21.
- Fund raising (if any)	-	-	-	-	22.
Adjusted local revenues	338,419	493,974	612,456	647,449	23.
Education Spending (Act 68 definition)	2,492,310	2,409,777	2,459,513	2,579,688	24.
Equalized Pupils	306.88	307.84	303.55	298.88	25.
Education Spending per Equalized Pupil	8,121	7,828	8,102	8,631	26.
Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	-	27.
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	8,631	28.
District spending adjustment (minimum of 100%) ($\$8,631 / \$6,800$)	not applicable	not applicable	not applicable	126.926%	29.
Anticipated homestead tax rate, equalized ($126.926\% \times \$1.10$)	not applicable	not applicable	not applicable	\$1.396	30.
Household Income Percentage for income sensitivity ($126.926\% \times 2.0\%$)	not applicable	not applicable	not applicable	2.54%	31.



Diners enjoy a meal at a C.i.D.E.R. meal site.

Estimates of Education Tax Rates for FY05

TOWN;

SOUTH HERO

	FY04 Act 60	FY05 Act 68	FY05 Pending H540
Common Level of Appraisal	77.86%	66.43%	66.43%
Residential Equalized Education Tax Rate		\$1.10	\$1.05
Adjusted Residential Equalized Tax Rate (Adjusted for Local Spending above Base)		\$1.40	\$1.33
NonResidential Equalized Education Tax Rate		\$1.59	\$1.54
Estimated Actual Residential Education Tax Rate	\$2.10	\$2.10	\$2.01
Estimated Actual NonResidential Education Tax Rate	\$2.10	\$2.39	\$2.32

GISU Allocation by School District

FY05

Approved by GISU Board on 12/16/03

		So. Hero	Grand Isle	No. Hero	ILM	Alburg	Total	
Allocation Based on 11/03 ADM								
FY05 Allocation Total	\$	410,228	302.04	320.85	103.73	77.14	376.56	1180.32
Per Cent	FY05	25.59%	27.18%	8.79%	6.54%	31.90%	100.0%	
	FY04	25.65%	26.51%	9.54%	6.87%	31.44%	100.0%	
	FY03	26.49%	26.46%	10.15%	7.14%	29.76%	100.0%	
	FY02	26.11%	28.80%	10.32%	7.00%	27.77%	100.0%	
Allocation		\$104,976	\$111,514	\$36,052	\$26,811	\$130,876	\$410,228	
Less Private Funds				\$1,800			\$	1,800
Allocate to Line Item 2320-331 Town Budgets		\$104,976	\$111,514	\$34,252	\$26,811	\$130,876	\$	408,428
	FY04	\$100,102	\$103,453	\$37,215	\$26,798	\$122,674	\$	390,242
	FY03	\$101,261	\$101,146	\$36,999	\$27,293	\$113,761	\$	380,460
	FY02	\$91,726	\$101,176	\$34,455	\$24,591	\$97,557	\$	349,505
Change in Allocation by Town FY2005 Vs FY2004		\$4,874	\$8,061	-\$2,963	\$13	\$8,202		\$18,186

FINANCIAL RECONCILIATION

FY03

South Hero

	Budget	Actual	Variance
Revenues	\$2,760,928	\$2,808,606	\$47,678
Expenses	\$2,743,986	\$2,794,786 (Note 1)	\$50,800
Excess of Revenues Over(Under) Expenditures	\$16,942	\$13,820	(\$3,122)
Fund Balance, Beginning of Year (July 1,2002)	\$0	(\$507)	(\$507)
Fund Balance, End of Year (June 30, 2003)	\$16,942	\$13,313	(\$3,629)

Audit Reports available at the Town and GISU Offices for review.

Note 1: Includes \$ 984 adjustment to the state which is not included in detailed expense report.

Surplus Fund Balances on June 30, 2003 are used as revenue to reduce taxes in FY05.

Deficit Fund Balances on June 30, 2003 are added to the proposed budget in FY05.

REVENUES:	Budget	Actual	Variance -Favorable(Unfavorable)
Property Taxes	\$696,339	\$699,104	\$2,765
Investment Income	5,000	8,090	3,090
Building Rent	80,000	80,840	840
Refunds and Reimbursements:Act 60		158	158
Tuition		10,854	10,854
Special Education Teacher	27,959	25,025	(2,934)
Insurance		999	999
Miscellaneous		5,533	5,533
State:General State Support - State	1,692,287	1,692,286	(1)
Transportation Aid	25,287	25,287	0
Capital Debt Hold Harmless	8,493	8,493	0
Mainstream Block Grant	84,280	84,280	0
Intensive Reimbursement	127,698	154,044	26,346
Essential Early Education	13,585	13,613	28
TOTAL REVENUES	\$2,760,928	\$2,808,606	\$47,678

GRAND ISLE SUPERVISORY UNION BUDGET FY05

Approved by GISU Board on 12/16/03

This Budget is Allocated by Town on Line Item 2320-331

12/16/03

EXPENDITURES:

Description	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change FY04 to FY05	Total Offsetting Revenues FY05	000 Allocation GISU FY05	000 Allocation GISU FY04	Change In Allocation FY04 to FY05
Salaries:									
Superintendent's Salary	\$70,000	\$48,461.58		\$	\$	\$			
Sr. Admin. Asst Salary	36,788	36,788	38,443	39,983	1,540	3,450	36,533	35,643	890
Admin. Asst. Salary	26,471	26,471	27,662	29,202	1,540	2,325	26,877	25,984	893
Admin. Clerk Salary	21,533	21,450	22,501	24,041	1,540	19,232	4,809	3,923	886
Project Contract Coord. Salary	25,017	25,017	26,143	27,189	1,046		27,189	26,143	1,046
Technical Mgr. Salary	31,765	31,765	33,194	34,522	1,328		34,522	33,194	1,328
GISU Technician Salary	27,743	27,743	30,285	31,496	1,211		31,496	30,285	1,211
Literacy/Title 1 Coordinator	54,367	54,367	56,814	59,087	2,273	59,087	0		0
Math/Science Curriculum Coordinator				32,448	32,448	32,448			
Migrant Educator	5,775	5,775	6,035	12,091	6,056	12,091			
Special Ed Director	60,000	60,000	62,700	65,208	2,508	65,208			
Benefits/Mandates									
Group Health Insurance	40,989	24,138	29,050	46,464	17,414	21,173	25,291	18,366	6,925
Project/Contract Coord In Lieu of Insurance	2,000	2,000	2,000		(2,000)		2,000	2,000	(2,000)
GISU Technician in Lieu of Insurance	1,500	1,500	2,000	2,000			2,000	2,000	
GISU Technical Manager in Lieu of Insurance			2,000	2,000			2,000	2,000	
FICA	27,499	26,364	23,239	27,178	3,939	14,828	12,350	13,429	(1,079)
Retirement	3,392	3,332	3,544	3,729	185	1,001	2,728	3,477	(749)
Workers Compensation	2,012		1,706	1,293	(413)	697	596	1,348	(752)
Unemployment Compensation	608	234	530	481	(49)	230	251	365	(114)
Tuition Reimbursement		1,466							
Dental Insurance	3,206	1,956	2,318	2,741	423	1,280	1,461	1,372	89
Vision Insurance	1,153	636	875	875		537	338	453	(115)
Travel:									
Superintendent Travel	5,200	3,998	5,200	5,200			5,200	5,200	
Project Contract Coord. Travel Allowance	100	251	100	100			100	100	
Other Travel Reimbursement	250	160	250	250			250	250	
Technical Manager Travel Reimbursement	1,000	682	1,000	1,000			1,000	1,000	
GISU Technician Travel Reimbursement	500	890	500	500			500	500	
Literacy Coordinator Travel Reimbursement	500		1,500	1,500		1,500			
Math/Science Curriculum Coord Travel Reimbursement				1,500	1,500	1,500			
Migrant Education Travel Reimbursement	329	312	350	350		350			
Professional Expenses:									
Consultant Svcs/Other Prof Svcs	1,250	881	1,000	1,000			1,000	1,000	
Legal Fees	1,000	714	3,500	3,500			3,500	3,500	
Professional Books	300	199	300	300			300	300	
Professional Meetings/Dues AASA/ASCD	400		400	600	200		600	400	200
Membership VI. Supt. Assoc.	2,400	2,744	2,400		(2,400)			2,400	(2,400)
Supt. Conferences/Workshops/Rel. Expense	2,000	1,006	2,400	2,400			2,400	2,400	
General Office Expenses:									
Annual CPA Audit	2,800	2,100	3,000	3,500	500		3,500	3,000	500
Business Process Analysis									
Office Space									
Trash Removal/Landfill Fees	750	530	750	750			750	750	
Snow Plowing/Lawnmowing	600	412	600	600			600	600	
Custodial Services	1,000	802	1,000	1,000			1,000	1,000	
Rent	10,200	10,200	10,200	10,200			10,200	10,200	
Electricity	1,200	1,610	1,200	1,750	550		1,750	1,200	550
Fuel Oil	700	862	700	900	200		900	700	200
Equipment Maintenance									
New Office Phone System			5,800	5,800			5,800	5,800	
Copier Services	4,200	6,043	4,218	4,200	(18)		4,200	4,218	(18)
Computer Maintenance	500	186	750	750			750	750	
Financial System (Software)	2,825		3,000	3,000			3,000	3,000	
Telephone	4,000	2,871	3,500	3,250	(250)		3,250	3,500	(250)
Office Supplies									
General Supplies	6,500	5,298	6,500	6,500			6,500	6,500	
Postage/Envelopes	2,500	2,867	2,500	3,000	500		3,000	2,500	500
District Office Computer Equipment	2,500	29,330	1,500	750	(750)		750	1,500	(750)
District Office Furniture and Fixtures	800	1,686	800	500	(300)		500	800	(300)
Financial Accounting Hardware/Software/Support			1,000	1,000			1,000	1,000	

EXPENDITURES:

Description	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change FY04 to FY05	Total Offsetting Revenues FY05	000 Allocation GISU FY05	000 Allocation GISU FY04	Change in Allocation FY04 to FY05
Central Office Purchased Services/Contract:									
Insurance									
Liability/Fire/Bonds	15,000	11,567	20,899	29,000	8,101		29,000	20,899	8,101
Superintendent Contracted Services		26,283	94,000	97,271	3,271		97,271	94,000	3,271
Technical Services Expenses:									
Fiber Optic Lease (6 Locs)	10,800		8,691	8,691			8,691	8,691	
Service Contract or Equipment Maintenance/Upgrade		9,978	10,000	10,000			10,000	10,000	
Subscription Services (Filtering)				1,600	1,600		1,600		1,600
Subscription Services (Norton AntiVirus)				225	225		225		225
Internet Access Partial T1 (\$12K)	5,700	5,487	5,700	5,700			5,700	5,700	
GISU Purchased System Wide Application Software	1,000	1,995	1,000	2,500	1,500		2,500	1,000	1,500
GISU System Software Conversion(NT 4.0 to Server 2003/Exchange)									
GISU System Software Conversion(Consultant Support/Back Up)									
GISU System Software Conversion (Exchange to Exchange 2003)									
GISU Server Upgrades (2) Compaq Second Generation No Svc Cont									
GISU Central Software Deployment (Deployment and Inventory)				1,000	1,000		1,000		1,000
GISU Automatic Server Daily Back Up Software (Veritas)				900	900		900		900
GISU Administrative Software (NCLB etc)				15,000	15,000	15,000			
Technician Training Seminars				1,000	1,000		1,000		1,000
Web Site Technician	2,400	452	2,400	2,400			2,400	2,400	
Curriculum Development Expenses:									
Conferences	2,000	200							
Supplies/Materials	4,000	20	2,000		(2,000)				
Computer Software	300								
Digital Proj Display/Misc									
Staff Training	5,000	2,000	5,000		(5,000)				
Professional Development	1,200								
Contracted Professional Services									
Literacy/Title 1 Program:									
Professional Development	1,200		2,000	2,000		2,000			
Purchased Technical Services	2,000	1,991	2,000	2,000		2,000			
Contracted Staff Training	7,500	988	7,500	3,000	(4,500)	3,000			
General Supplies	300	113	300	300		300			
Achievement Tests/Scoring	2,250	4,010	3,250	3,500	250	3,500			
Books	1,200	1,439	1,200	1,200		1,200			
Dues/Fees (ASCD/ASHA etc) incl Conferences			700	700		700			
Conferences			1,000	1,000		1,000			
Math/Science Curriculum									
Professional Development				2,000	2,000	2,000			
Purchased Technical Services									
Contracted Staff Training				3,000	3,000	3,000			
General Supplies				300	300	300			
Achievement Tests/Scoring									
Books				1,200	1,200	1,200			
Dues/Fees (SNDC,NVSTA,NCTM etc)				700	700	700			
Conferences				1,000	1,000	1,000			
Teacher Stipends for Summer Course									
Contracted Staff Training				2,200	2,200	2,200			
Migrant Education Program:									
Books	175		175	175		175			
SUBTOTAL A	\$560,147	\$542,621	\$604,772	\$707,240	\$102,468	\$276,212	\$431,028	\$399,240	\$24,288
REVENUES									
Funding from Towns for Financial Svcs.							10,800	9,000	
Erate Revenues to GISU							10,000		
SUBTOTAL B							\$410,228	\$390,240	\$19,988

EXPENDITURES:

Description	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change FY04 to FY05	Total Offsetting Revenues FY05	000 Allocation GISU FY05	000 Allocation GISU FY04	Change In Allocation FY04 to FY05
Other Programs/Projects (100% Revenue Offset)									
		Assumed Total Funds	Allocated At GISU	Balance for Programs					
Title 1 A		284,500	9,458	275,042					
Title II A		138,079	127,341	10,738					
Title II D		18,225	15,000	3,225					
Title IV A		17,158		17,158					
Title V A		12,486		12,486					
IDEA B		192,922	19,240	173,682					
IEP Medicaid		137,500	13,849	123,651					
Early Ed Initiative		29,000		29,000					
Evaluation Periodic Screening Diag. Treatment (EPSDT)		12,000		12,000					
Reading Excellency Act Grant		12,800		12,800					
Cyber Skills II (Technology Training)		7,500		7,500					
School Based Tobacco Prevention Program		4,740		4,740					
Migrant Education		13,628	13,628	(0)					
Subtotal Other Programs/Projects		\$880,538	\$198,515	\$682,023					
Grand Total GISU				\$1,389,263					

**GRAND ISLE SUPERVISORY UNION
ENROLLMENT
2003-2004**

K-8	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Kindergarten	29	24	3	6	16	78
Grade 1	28	22	8	7	18	83
Grade 2	19	13	2	3	20	57
Grade 3	27	27	6	10	20	90
Grade 4	32	26	6	6	24	94
Grade 5	28	22	2	5	22	79
Grade 6	30	20	7	8	25	90
Grade 7	18	25		11	27	81
Grade 8	30	24		5	24	83
TOTALS	241	203	34	61	196	735

**ENROLLMENT
EARLY CHILDHOOD PROGRAMS
(EEE, EEI, UAPK, FIT)**

ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
37	14	9	6	10	76

SECONDARY ENROLLMENT

	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Grade 7			5			5
Grade 8			6			6
Grade 9	35	32	8	9	25	109
Grade 10	26	26	7	7	22	88
Grade 11	28	11	6	10	29	84
Grade 12	18	33	5	14	21	91
TOTALS	107	102	37	40	97	383

GRAND ISLE SUPERVISORY UNION

FEDERAL REVENUES/EXPENDITURES

FY 2002-2003

The following expenses were incurred by the individual towns with full Federal Reimbursement.
These expenditures are budgeted for, but are not included in the Actual columns of the budget.

Description	Function	Object	Alburg	Grand Isle	Isle LaMotte	No. Hero	So. Hero	Total
Federal IDEA-B Grant								
Salaries	1200	115	\$6,916.14	\$7,952.21	\$693.00	\$0.00	\$15,679.56	\$31,240.91
FICA	1200	220	\$625.56	\$1,350.46	\$118.43	\$0.00	\$1,977.84	\$4,072.29
WC	1200	250	\$30.00	\$35.00	\$3.00	\$0.00	\$32.00	\$100.00
UC	1200	260	\$18.91	\$43.19	\$7.28	\$0.00	\$43.25	\$112.63
Purchased Svcs.	1200	300	\$28,365.28	\$12,546.17	\$1,074.06	\$0.00	\$14,377.30	\$56,362.81
Travel	1200	580	\$345.54	\$558.16	\$70.36	\$72.01	\$2,207.03	\$3,253.10
Supplies	1200	610	\$1,350.58	\$2,280.07	\$842.10	\$1,254.86	\$5,827.01	\$11,554.62
Equipment	1200	700	\$965.00	\$0.00	\$0.00	\$0.00	\$1,316.69	\$2,281.69
PT/OT	2135	330	\$4,029.45	\$7,304.45	\$1,415.53	\$381.58	\$6,957.87	\$20,088.88
Testing	2140	320	\$5,225.00	\$8,552.00	\$700.00	\$3,175.00	\$2,090.00	\$19,742.00
Speech Supplies	2150	610	\$1,893.37	\$1,517.26	\$3,200.66	\$565.97	\$607.79	\$7,785.05
Speech/Audio	2150	320	\$0.00	\$426.00	\$0.00	\$0.00	\$138.60	\$564.60
Equipment	2150	700	\$0.00	\$0.00	\$0.00	\$0.00	\$654.14	\$654.14
Conferences	2210	200	\$1,864.03	\$1,371.92	\$214.90	\$479.69	\$1,206.50	\$5,137.04
Coordinators Salary	2420	110	\$4,680.00	\$3,380.00	\$520.00	\$1,560.00	\$2,860.00	\$13,000.00
FICA	2420	220	\$358.02	\$258.57	\$39.78	\$119.34	\$218.79	\$994.50
Travel	2420	580	\$1,054.88	\$761.85	\$117.20	\$351.63	\$644.65	\$2,930.21
Bookkeeping	2500	100	\$647.99	\$467.99	\$72.00	\$216.00	\$396.00	\$1,799.98
FICA	2500	220	\$49.52	\$35.76	\$5.50	\$16.51	\$30.26	\$137.55
Audit	2500	300	\$216.00	\$156.00	\$24.00	\$72.00	\$132.00	\$600.00
Subtotal			\$58,635.27	\$48,997.06	\$9,117.80	\$8,264.59	\$57,397.28	\$182,412.00
Federal IDEA-B Preschool Grant								
Salary	1201	115	\$2,540.14	\$2,794.16	\$592.70	\$338.68	\$2,201.46	\$8,467.14
FICA	1201	220	\$194.30	\$213.74	\$45.33	\$25.91	\$168.40	\$647.68
Workers Comp	1201	250	\$6.00	\$6.60	\$1.40	\$0.80	\$5.20	\$20.00
UC	1201	260	\$7.28	\$8.00	\$1.70	\$0.97	\$6.30	\$24.25
Travel	1201	580	\$909.24	\$1,000.17	\$212.16	\$121.23	\$788.01	\$3,030.81
Supplies	1201	610	\$377.33	\$369.87	\$88.04	\$50.31	\$327.02	\$1,212.57
Telephone	1201	530	\$16.70	\$18.36	\$3.90	\$2.23	\$14.46	\$55.65
Conferences	2210	290	\$185.67	\$204.24	\$43.32	\$24.76	\$160.91	\$618.90
Subtotal			\$4,236.66	\$4,615.14	\$988.55	\$564.89	\$3,671.76	\$14,077.00
Total			\$62,871.93	\$53,612.20	\$10,106.35	\$8,829.48	\$61,069.04	\$196,489.00



MARRIAGES

July 1, 2002 through June 30, 2003

GROOM/RESIDENCE	BRIDE/RESIDENCE	PLACE OF MARRIAGE
Timothy Davis South Hero	Emily Duprey South Hero	Burlington
Paul Luchini South Hero	Patricia Yates South Hero	Burlington
Frederick Wong Ah Sun Kirkwood, Missouri	Jennifer Hoffman Kirkwood, Missouri	South Hero
William Joyce South Hero	Elizabeth Lonergan South Hero	Grand Isle
Jody Wenzel Potsdam, New York	Heather Kelly Potsdam, New York	South Hero
John Nagle Astoria, New York	Jennifer Necrason Astoria, New York	Grand Isle
Mark Lockerby South Hero	Mary Michaud South Hero	Grand Isle
Andrew Button South Hero	Carol Hildick South Hero	Stowe
Thomas Brennan Budd Lake, New Jersey	Katherine Little Budd Lake, New Jersey	Stowe
David Cooke Waimanalo, Hawaii	Ann Cook Waimanalo, Hawaii	South Hero
Carl Frenning South Hero	Linda Seavey South Hero	North Hero
Phelps Hollaway, Jr. South Hero	Deborah Davis South Hero	South Hero
Kado Huante South Hero	Lana Hazen South Hero	South Hero
Alan LeClerc Bristol, Connecticut	Doreen Viering Bristol, Connecticut	South Hero
Mathew Santor South Hero	Sara Chamberlin South Hero	South Hero
Jeremy Keith Northampton, Massachusetts	Margaret Trombley Northampton, Massachusetts	South Hero
Paul LaChance Torrington, Connecticut	Carrie Gray South Windsor, Connecticut	South Hero

CIVIL UNIONS

July 1, 2002 through June 30, 2003

PARTY A / RESIDENCE	PARTY B / RESIDENCE	PLACE OF UNION
Phyllis M. Moody Hillsborough, North Carolina	Ann T. Murphy Hillsborough, North Carolina	South Hero

BIRTHS

July 1, 2002 through June 30, 2003

DATE	NAME OF CHILD	NAMES OF PARENTS
7/12/02	Christian Anthony Metcalfe	Melinda Metcalfe
7/17/02	Clara Jane Chagnon	Tracey Chagnon / Todd Chagnon
8/11/02	Colby Allen Tourville	Kathy Spaulding / Jerry Tourville
8/20/02	Holly Reeve Wickens	Marsha Wickens / Richard Wickens
8/24/02	Giana Lynn Winters	Amanda Montani / Adam Winters
8/27/02	Camden Thomas Chiari	Katherine Chiari / William Chiari
9/2/02	Zoe Ola Elverillo	Pamela Moreau / Renaldo Elverillo
9/29/02	Logan Paul Piazza	Kimberly Stough / Craig Piazza
12/7/02	Paige Addie Brownell	Doris Brownell / David Brownell
2/4/03	Abigail Brooke Clark	Heather Rich / Andrew Clark
2/23/03	Nathan Matthew Lamotte	Jenny Manning / Matthew Lamotte
3/22/03	Gannon Chase Poquette	Alicia Poquette / Craig Poquette
5/12/03	Stella Elise Smith	Jocelyn Smith / Gregory Smith
5/24/03	Anna Cecelia Sabourin	Amy Sabourin / Scott Sabourin
5/24/03	Emma Faith Sabourin	Amy Sabourin / Scott Sabourin
6/8/03	Sawyer Michael Hood	Melissa Hood / George Hood
6/17/03	Emily Carlyss Robinson	Kathleen Robinson / James Robinson
6/23/03	Hunter Patrick Sweet	Darla Clain/Shawn Sweet

DEATHS

July 1, 2002 through June 30, 2003

DATE	NAME	AGE	RESIDENCE	PARENTS' NAMES
9/21/01	Addie Mae Rood	87	South Hero	Ed Allen / Daisy White
8/2/02	Walter Lawrence Urie	71	South Hero	Walter R. Urie / Marie Baker
8/12/02	Halstead S. Leggett	86	South Hero	A. D. Leggett / Ida Mae Savage
9/4/02	Bruce Alexander Gibbard	70	South Hero	James Gibbard / Amy Gunn
9/15/02	Eugene A. Brownell	68	South Hero	Chester Brownell / Annetta Carbage
9/19/02	Barry John Chamberlain	56	Milton	Carl Chamberlain / Lila O'Brien
10/2/02	Kathryn Ann Berry Powell	42	Keeseville, NY	Thomas Berry / Theo Jamison
1/22/03	Richard E. Ostrander	70	South Hero	Eugene Ostrander / Dorothy VanWal
1/23/03	Lorette M.T. Masse	73	South Hero	Achille Deslauriers / Florida Carrier
2/6/03	William Charles Packard	66	South Hero	William E. Packard / Lillian Jones
2/8/03	Mary Alice Eckelmeyer	92	South Hero	Walter Ford / Alice Theurer
2/23/03	Nathan La Motte	0	South Hero	Mathew LaMotte / Jenny Manning
3/13/03	Joseph Arthur Falcon	82	South Hero	Joseph Falcon / Rose-Alma Forgues
6/1/03	Bohdana Topolnycky	77	South Hero	Mikola Harmaty / Marie Buta

**TOWN OF SOUTH HERO SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING**

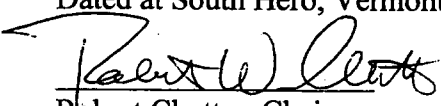
The legal voters of the Town of South Hero School District are hereby warned to meet at the Folsom Education and Community Center on Saturday, February 28th, 2004 at 9:00 AM in the morning to transact the following business:

- Article 1. To hear and act on the reports of the Town School District officers as published in the Town Report as of June 30, 2003.
- Article 2. Will the Town School District authorize the School Board to borrow in anticipation of taxes?
- Article 3. Shall the voters of the South Hero Town School District vote to exempt the District from the requirements of 16 V.S.A. 1264 that it operate a school breakfast program for the 2004-2005 school year?
- Article 4. To transact any other business proper to come before this meeting.
- Article 5. Adjourn

The legal voters of the Town of South Hero School District are hereby warned to meet at the South Hero Town Office on Tuesday, March 2, 2004, polls open between the hours of 7:00 A.M. and 7:00 P.M., to vote by AUSTRALIAN BALLOT on the following articles:

- Article 6. Will the legal voters of the South Hero Town School District approve a budget of \$ 3,137,057.00 as recommended by the School Board, to meet the expenses and liabilities of the school district for FY 2004-2005?
- Article 7. To elect all School Officers as required by Law.

Dated at South Hero, Vermont this 26 day of January, 2004


Robert Chutter, Chairperson


Kevin Winch


Joseph Solomon


Robert Cusimano

Paul Greenbaum

SOUTH HERO SCHOOL BOARD

Recorded and Posted at South Hero, Vt
this 27 day of January, 2004

ATTEST: 
Sharon B. Roy, Clerk

WARNING

TOWN OF SOUTH HERO SCHOOL DISTRICT

INFORMATION MEETING

Saturday, February 28, 2004

The legal voters of the Town of South Hero School District are hereby notified and warned to meet at the Folsom Education and Community Center on **Saturday, February 28, 2004** at 9:00 AM in the morning to discuss the Articles listed below which will be voted on by Australian ballot on Tuesday, March 2, 2004.

SPECIAL MEETING

Tuesday, March 2, 2004


The legal voters of the Town of South Hero School District are hereby notified and warned to meet at the South Hero Town Office on **Tuesday, March 2, 2004**, to vote by Australian ballot between the hours of 7:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, upon the following articles of business:

ARTICLE I: Shall the voters of the Town of South Hero School District vote to establish the Lake Champlain Regional Technical School District as described in the Governance Planning Committee Report approved by the State Board of Education, a copy of which is on file in the Town of South Hero Clerk's office?

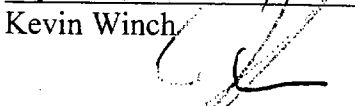
ARTICLE II: To elect one (1) School Director to represent the three town school districts of South Hero, Grand Isle and North Hero for the proposed Lake Champlain Regional Technical School District for a term to be determined in accordance with the Governance Planning Committee Report beginning March, 2004.


Said voters and persons warned, are further notified that voter qualification, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Statutes Annotated.

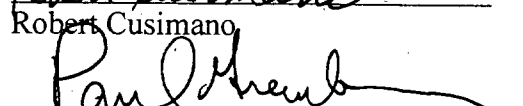
Dated this 19th day of January, 2004, at South Hero, Vermont.


Robert Chutter

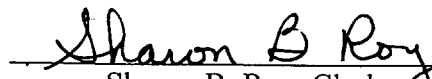

Kevin Winch


Joe Solomon


Robert Cusimano


Paul Greenbaum

Received for record and recorded prior to posting this 27 day of January, 2004.


Sharon B. Roy, Clerk

ANNUAL MEETING TOWN OF SOUTH HERO
OFFICIAL WARNING
FEBRUARY 28, 2004

THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO are hereby warned to meet at the FOLSOM EDUCATIONAL AND COMMUNITY CENTER in said Town of South Hero SATURDAY, FEBRUARY 28, 2004 at 9:00 A.M. to transact the following business.

ARTICLE 1. To hear and act on the reports of the Town Officers as required by law.

ARTICLE 2. (a) To see if the Town will vote to pay its real estate taxes to the Town Treasurer in installments with due dates being September 28, 2004, January 28, 2005 and April 28, 2005?
(b) To set a rate of discount of 1 1/2% and a date of discount of September 28, 2004?

ARTICLE 3. To see if the Town will authorize the Selectmen to borrow in anticipation of taxes?

ARTICLE 4. To transact any other business proper to be brought before this meeting?

OFFICIAL WARNING
ANNUAL MEETING TOWN OF SOUTH HERO
MARCH 2, 2004

THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO are hereby warned to meet at the SOUTH HERO TOWN OFFICE in said Town of South Hero on TUESDAY, MARCH 2, 2004 polls to open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

ARTICLE 1. To elect Town Officers as required by law.

ARTICLE 2. Will the legal voters of the Town of South Hero vote to expend a sum of \$562,740 of which \$379,140 will be raised by taxes for the General Town expenses for the year ending June 30, 2005?

ARTICLE 3. Will the legal voters of the Town of South Hero vote to expend a sum of \$256,853 of which \$208,353 will be raised by taxes for Highway expenses for the year ending June 30, 2005?

ARTICLE 4. Will the legal voters of the Town of South Hero vote to expend a sum of \$37,575 to be raised by taxes for the Town Library expenses for the year ending June 30, 2005?

ARTICLE 5. Will the legal voters of the Town of South Hero vote to expend not more than \$45,000 for the replacement of the 1 ton pick-up truck for the Town Highway Department of which \$25,000 will be raised by taxes?

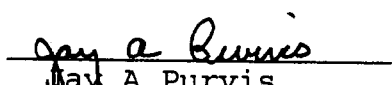
ARTICLE 6. Will the legal voters of the Town of South Hero authorize the Select Board to expend a sum not to exceed \$26,285, to be raised by taxes, to restore the pond on the Potvin property, install a dry hydrant from the pond to the back of the Folsom School parking lot and erect a fence around the pond?

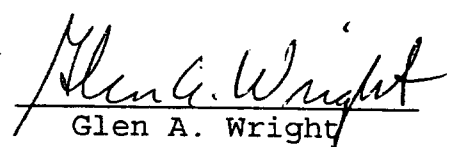
ARTICLE 7. Will the legal voters of the Town of South Hero vote to expend a sum of \$6271, to be raised by taxes, to the Visiting Nurse Association?

ARTICLE 8. Will the legal voters of the Town of South Hero vote to expend a sum of money not to exceed \$310,000 plus closing costs to purchase a 100 acre +/- parcel of land located at 275 Route 2 owned by Martin & Patricia Lavin and further authorize the Select Board to borrow funds for the purchase of said property?

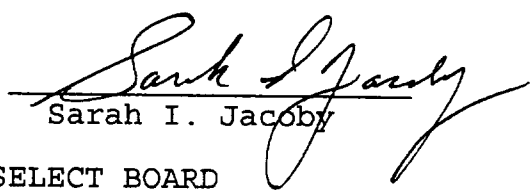
DATED AT SOUTH HERO THIS 26 DAY OF JANUARY 2004.


Warren B. Steadman


Jay A. Purvis


Glen A. Wright


Ann B. Buermann


Sarah I. Jacoby

TOWN OF SOUTH HERO SELECT BOARD

Posted and recorded this
26 day of January 2004.

ATTEST:


Clerk



A ramp designed and built by the C.i.D.E.R. team.



The C.i.D.E.R. vans.



Some riders of the C.i.D.E.R. vans on an excursion.

VERMONT DEPT OF LIBRARIES
109 STATE STREET
MONTPELIER, VT 05602
ATTN: VIVIAN BRYAN

**BULK RATE
U.S. POSTAGE PAID
PERMIT NO. 20
SOUTH HERO, VT**



PLEASE BRING YOUR COPY TO THE INFORMATIONAL MEETING