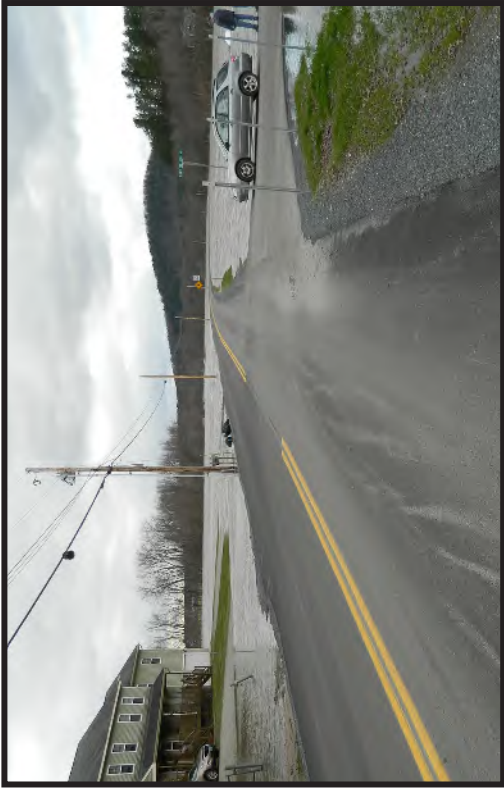


CAMBRIDGE, VERMONT



**FISCAL YEAR
2019**
ANNUAL REPORT

FLOOD MITIGATION PROJECT RESULTS

HALLOWEEN FLOOD – 2019

A number of flood mitigation projects were completed in 2018-2019, just before a record-breaking flood occurred in Lamoille County starting on October 31, 2019. Funds for the various projects came from the Federal Emergency Management Agency (FEMA), The State of Vermont, and the Town of Cambridge. The projects were coordinated with assistance from the Lamoille County Planning Commission.

(COVER – clockwise from top left)

The historic home of Jean Jenkauskas is one of the oldest structures in Jeffersonville. The building was raised and a new floodproof foundation installed in 2018 as part of a project funded by FEMA, the State of Vermont, and the homeowner. The home suffered no flood damage despite the high waters surrounding it during the most recent flood.

The Cambridge Greenway Bridge project, completed in 2018, replaced an old railroad bridge which impeded the flow of the Brewster River during heavy flooding. The new bridge extends over a wide floodway, which was redesigned when an old bridge abutment was removed. The design allowed unimpeded flow of the river during the record-breaking flood.

A wide culvert was installed in 2019 under Route 15 near the Union Bank and Smugglers' Notch Distillery properties. The culvert was filled to capacity during the flood and diverted water from the flooded silo field back to the Lamoille River. In the previous flood prior to this installation, the floodwaters continued westward through Jeffersonville, flooding the village area surrounding Mann's Meadow.

Pumpkin Harbor Road was raised and rebuilt, and new culverts were installed in 2019, with financing approved by voters at Town Meeting. Although this record-breaking flood ultimately blocked the road, it was the last flooded road to close and the first to reopen early the next morning, almost a day before Route 15 was reopened to traffic. The rebuilt road suffered no damage.

It Takes a Community

When it snows outside, we, as a community, rely on our Town Highway crew to clear and sand the roads for us to be able to travel safely.

In a Fire Emergency, we, as a community, rely on our Volunteer Firefighters to run into that fire, risking their own lives to save others because that is what they train to do.

When we or a family member is having a Medical Emergency, we as a community, rely on the Emergency Medical Services of our Rescue Squad members to make us feel better.

It is with the support of our Select Board members, Town Clerk, Office staff and Town Administrator that we look for their guidance to help run and operate our community with our best interests in mind.

There is something else that happens in our community, and when it does, who do we call for help? We have become quite accustomed to the Lamoille River rising above its banks and stretching out across our fields and valleys. This seems to be the normal behavior of this river. At certain times, however, this river doesn't stop rising at any specific mark. It will continue to rise and will start to restrict how we as residents go along with our daily lives and routines.

It is during these times that we rely on the help of our Cambridge Community to work through these scenarios together, as one body.

I have always taken great pride in this community with how we all come together when working a flood event. It is a collaborative effort from all parties. The Highway crew and Fire Department personnel work together checking the status of local roads and insuring them passable or not and assisting residents to get in and out of their homes. The Rescue Squad is relied on to help and assist any of these members that are out and about checking on the safety of our roads, while aiding our residents. Our Select Board members are seen around the Town checking on residents, Town employees and the Town Volunteers. During these times, all parties are in constant communications with each other, making sure that all people are informed.

I would like to personally thank everyone involved in all of these processes for their countless hours of time and assistance that is given for this community during these times. This is a tremendous showing of how our community comes together during times of need.

Thank you,

Dan St. Cyr
Director

Office – (802) 644-6601
Mobile – (802) 316-1634



DEDICATIONS



Fred Boyden

Fred was a friend to all he met, he was kind and considerate. Everyone loved Fred. Fred worked hard all his life. He loved working on his farm that his uncle Stearns and his father had worked before him. Fred once said that he would like to be buried in his combine. The only thing Fred loved more than his farm was his family. When Fred wasn't on the Farm, you would find him on Lake Champlain at the helm of his beloved boat, The "Udder Madness" until winter came when he would be carving the Slopes of Smuggler Notch. Fred was the best at whatever he did. Best Farmer, Best Husband, Best Father, Best Grandfather, Best Friend. He was on the Lamoille School board and the finance committee in the Town of Cambridge. All you have to do to find out what a nice person Fred was is stop by the Boyden Farm and talk to Diancy, Stephanie, Mark, David and the grandchildren and you will know that the world is a better place because Fred Boyden was here.

Wilson J. Eccles

Better Known as "Bob"

When Bob and Ellie Eccles retired and moved to Vermont it wasn't long before they were very involved in the Town. He went to work at Smugglers part-time and he joined several organizations in the Town.

Bob was appointed and served as Town Health Officer for many years and was elected to The Board of Civil Authority where he again served many years.

He was a great fund raiser. Someone once said that Bob walked in to a local business and the owner pulled out his wallet and said "how much"?

He taught many children how to swim at a local pool. The list goes on in a positive way for all that Bob did for the Town of Cambridge.



DEDICATIONS

Rudy Erno

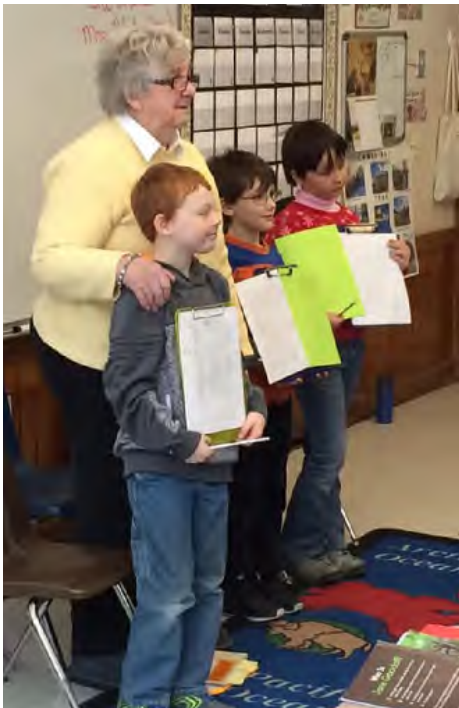
Rudy Erno, the driving force of the Cambridge Elementary School for many, many years. Rudy believed in our town and in our kids. Everything was about making a better future for our students in Cambridge. He could be all dressed up in his “three piece suit” presenting the school budget or he could have on his work clothes crawling under the coal fired boiler making a repair, it didn’t matter, it was always about the school community. Rudy did so much for our town behind the scenes. He was a special person and I feel very privileged to have served on the school board with him and Aimee Hutchins Baizley. When you look at the school addition, our own buses, the skating rink, the Sixth Grade graduation and the dedicated teachers..... to name just a few, think of Rudy Erno and thank him.



Roberta Marsh

Roberta Marsh was a founding member of the Cambridge Historical Society and one of the driving forces behind it. She contributed her time, expertise, pies, and beans to the CHS for 20 years. Roberta was a chronicler of local history through her video interviews of long time residents and her volumes of clippings and photographs. She authored several books about Cambridge which included: “The Sugarhouses of Cambridge Vermont - Then and Now”; “Cambridge, Vermont - Special Places, Special People”; “Cambridge, Vermont - From the Lens of a Camera . . . to a Postcard.” But, most importantly, Roberta delighted in sharing Cambridge’s long and rich history with the community through her many presentations at the CHS’s monthly programs or her special involvement with the elementary school’s 3rd grade students when they explored Cambridge’s past.

Roberta’s voluminous knowledge of the history of our Town cannot be replaced and is already being sorely missed.



Welcome to Town Meeting!

Explanation of Some Common Phrases You Will Hear

Welcome! *This flyer is provided as background to help all Vermont town meeting voters participate fully. The Moderator is trained to make sure all voters are heard and their questions answered. If you have any questions, just raise your hand and ask.*

The Warning

The "warning" is the agenda for the meeting. Only articles on the warning ("warned articles") can be considered at Town Meeting. The warning for the meeting appears in the Town Annual Report.

Australian Ballot

Some items that appear on the warning may not be voted on at the traditional face to-face Town Meeting, but are voted on in the voting booths on pre-printed, paper "Australian ballots." Items that are voted on by Australian ballot may be discussed at Town Meeting but can not be amended.

Robert's Rules of Order

According to state law, Town Meetings in Vermont are governed by a set of parliamentary rules called "Robert's Rules of Order." The Town Moderator is trained in using Robert's Rules, and will refer to

them when necessary. A few of the more commonly used elements are included here.

✶ Remember,
if you have a
question, just
raise your hand
and ask.

The Main Motion

Example: "I move to accept Article 6 as written." Each article on the warning must be "moved" and seconded; it is then ready to be discussed by the group. In discussion, citizens raise their hands and are called on by the Moderator. When you are called on, stand up, state your name, then speak your mind.

The Amendment

"Amending" a motion proposes a change to the main motion. Example: An article is moved and seconded; then, during discussion, someone says, "I move to amend Article 17 by reducing the dollar amount from \$10,000 to \$5,000." After someone seconds this, debate shifts to discussing this amendment. Once people have discussed the amendment, the Moderator puts the amendment to a vote. If the voters reject the amendment, the group now returns to discussing the original main motion. If the voters approve the amendment, the discussion focuses on the main motion *as amended*.

(More → →)

Town Meeting Evaluation Form: *Your Ideas Wanted!*

→ The most effective / useful elements of our Town Meeting were:

→ What I would change about our Town Meeting:

→ Additional comments or suggestions (more room on other side):

Please return this form in the drop-box by the door. The results will be given to the Selectboard and used to improve our Town Meeting. Thank you!

The Vote

Once the Moderator determines that all points of view have been heard, s/he will call for a vote. If you are in favor of the motion, you will say "Aye." If opposed, say "No" or "Nay." Other forms of voting that you may expect to see at Town Meeting are:

- A show of hands or a standing vote (sometimes called a "division"): May be asked for at any time. It is useful if a voter disagrees with the Moderator after the results of a voice vote is announced.
- Paper ballot: Any voter may move that a vote be taken via paper ballot; if seven voters support this motion, pieces of paper will be distributed and you will write your vote and pass it in. It will be counted immediately.

Point of Order

If you don't understand a ruling of the Moderator, speak up, saying "Point of order, Mr./Ms. Moderator." After you are recognized by the Moderator, ask your question.

Call the Question

If debate has gone on long enough—voters have made up their minds but some people are still repeating the same basic arguments—a voter can move to cut off debate or "call the question." If

you agree that all voices have been heard and you are ready to vote on the issue at hand, you should vote in favor of calling the question. However, if you want to continue discussion, you should vote against calling the question. Two-thirds of the group must vote yes on calling the question in order

to cease debate; otherwise, discussion continues.

In most cases, "calling the question" is not necessary. The Moderator will call for a vote when s/he feels that all points of view have been heard, and this avoids having to vote on calling the question.

Pass Over

Sometimes it becomes clear to the voters that they aren't ready to make a vote yes or no, and the preference is to not vote on the article at all. At this point, someone may move to "pass over" an article. (An article may also be passed over because it will be handled by Australian ballot.)

✎ If you'd like to speak, just raise your hand.

When recognized by the Moderator, stand up, say your name, and speak up so all can hear you.



✎ Created by the Vermont Institute for Government (VIG). For more information and resources on Vermont town meeting and town government, please see the VIG website: www.vtinstituteforgovt.org



Town Meeting Evaluation Form—*more room for your comments.*

TABLE OF CONTENTS

SUMMARY OF 2019 ANNUAL TOWN MEETING	8
AUDITORS' REPORT	11
TOWN LISTERS' REPORT	11
SELECTBOARD REPORT	12
WARNINGS	14
TOWN OFFICERS & EMPLOYEES	19
ELECTED TOWN OFFICERS	19
APPOINTED TOWN OFFICERS	20
TOWN EMPLOYEES	22
TREASURERS' REPORT	24
WORKING ACCOUNT BALANCE SHEET	25
FINANCIAL REPORT	26
STATEMENT OF FINANCIAL POSITION	34
STATEMENT OF TAXES RAISED	35
TAX RATE HISTORY	35
DELINQUENT TAX POLICY	36
DELINQUENT TAX SUMMARY	37
TOWN ROAD ORDERS	38
TOWN PROPERTIES	44
CAMBRIDGE FIRE DEPARTMENT	45
CHIEF'S REPORT	45
TREASURER'S REPORT	46
CAMBRIDGE RESCUE SQUAD	47
CHIEF'S REPORT	47
TREASURER'S REPORT	48
CAMBRIDGE CEMETERY COMMISSION	49
VARNUM MEMORIAL LIBRARY	51
CRESCENDO CLUB LIBRARY ASSOCIATION	52
FINANCIAL REPORT: LIBRARY OPERATIONS	52
CAMBRIDGE CONSERVATION COMMISSION	53
CAMBRIDGE RECREATION BOARD	55
CAMBRIDGE TRAILS COMMITTEE	57
CAMBRIDGE ECONOMIC DEVELOPMENT ADVISORY COMMITTEE (CEDAC)	59

CAMBRIDGE CARES	61
VILLAGE BEAUTIFICATION PROJECT	63
DEVELOPMENT REVIEW BOARD	65
CAMBRIDGE PLANNING COMMISSION	66
CAMBRIDGE COMMUNITY FOOD SHELF AND CLOTHING BANK	67
LAMOILLE COUNTY PLANNING COMMISSION	68
CLARINA HOWARD NICHOLS CENTER	69
NORTH COUNTRY ANIMAL LEAGUE	70
CENTRAL VERMONT COUNCIL ON AGING	71
MEALS ON WHEELS OF LAMOILLE COUNTY	72
LAMOILLE HOME HEALTH & HOSPICE	73
LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT	74
THE VERMONT CENTER FOR INDEPENDENT LIVING	76
GREEN MOUNTAIN TRANSIT	77
CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE	78
LAMOILLE COUNTY MENTAL HEALTH SERVICES	79
LAMOILLE COUNTY SHERIFF'S DEPARTMENT	80
VERMONT STATE POLICE	81
LAMOILLE RESTORATIVE CENTER	82
U.S. DEPARTMENT OF VETERANS AFFAIRS	83
TOWN SCHOOL DISTRICT	84
PRINCIPALS REPORT	84
DIRECTORS REPORT	86
PERFORMANCE GRAPHS	87
SCHOOL ENROLLMENT	87
SCHOOL DISTRICT EXPENSES AND REVENUES	88
CAMBRIDGE CONNECTIONS AFTER-SCHOOL PROGRAM	91
LETTER FROM THE SUPERINTENDENT	92
VITAL RECORDS	94
REPORTS OF BIRTHS 2019	95
REPORTS OF DEATHS 2019	96
REPORTS OF MARRIAGES 2019	97
TOWN BUDGET	98

== SUMMARY OF 2019 ANNUAL TOWN MEETING ==



TOWN OF CAMBRIDGE

(802) 644-2251

www.TownofCambridgeVT.org

SUMMARY OF THE ANNUAL MEETING of the TOWN OF CAMBRIDGE, VERMONT March 5, 2019

Article 1 To elect a Moderator of the Town Meeting for the year ensuing.
JERRY COLE

MOTION TO AMEND THE RULES TO REQUIRE 25 PEOPLE TO REQUEST A PAPER BALLOT INSTEAD
OF 7 YES

Article 2 To hear the report of the Selectboard. AMENDED TO "report of the Town Officers".
SELECTBOARD REPORT HEARD.

Article 3 Shall the Town pay its Selectboard Members for the year ensuing, and if so, how much?
SAME AS LAST YEAR

Article 4 To elect all Town Officers required by law for the year ensuing:

- | | |
|--|--------------------|
| 1. Selectboard Member for 3 years | DANA SWEET |
| 2. Selectboard Member for 2 years | COURTNEY LEITZ |
| 3. Selectboard Member for 1 year | CODY MARSH |
| 4. Town Clerk/Treasurer for 3 years | MARK SCHILLING |
| 5. Auditor for 3 years | DARLENE CHAMBERLIN |
| 6. Lister for 3 years | CORA CONLY |
| 7. First Constable for 1 year | MARK SCHWARTZ |
| 8. Collector of Delinquent Taxes for 1 year | MARK SCHILLING |
| 9. Library Trustee for 5 years | KAREN SMITH |
| 10. Library Trustee for 4 years | MEREDITH VAUGHN |
| 11. Library Trustee for 3 years | DELIA CLARK |
| 12. Library Trustee for 2 years | CAROL PLANTE |
| 13. Library Trustee for 1 year | CLARISSA FRENCH |
| 14. Trustee for Public Money for 1 year | ELISE RAYMOND |
| 15. Agent to Convey Real Estate for 1 year | TERRY MCCUIN |
| 16. Agent to Prosecute and Defend Suits for 1 year | TERRY MCCUIN |
| 17. Cemetery Commissioner for 3 years | JEN BARTLAU |

- Article 7 POSITION MOVED Shall the voters authorize borrowing for the purpose of making certain improvements to the 0.65-mile, class four section of Bartlett Hill Road in an amount not to exceed \$500,000.00, to be financed over a period not to exceed five years? NO
- Article 5 Shall the Town authorize, for the period from January 1, 2019 to December 31, 2019, general fund expenditures of \$1,561,825.15 and highway fund expenditures of \$1,581,723.46 (AMENDED) of which \$2,326,575.61 (AMENDED) shall be raised by property taxes and \$816,973.00 by non-property tax revenues? YES
- Article 6 Shall the Town appropriate an amount not to exceed \$14,997.00 for support of the Green Mountain Transit bus service to Burlington for the period from July 1, 2019 to June 30, 2020? YES
- Article 8 Shall the Town authorize the Selectboard to purchase a former railbed property for not more than \$8,000.00 to extend the Cambridge Greenway Path from Church Street to Williamson Road, a distance of 1/2 mile? YES
- Article 9 Shall the Town establish a Highway Equipment Reserve Fund, in accordance with 24 V.S.A. § 2804, to be used for the purchase of highway maintenance vehicles and equipment and transfer \$200,315.68 from the Town Equipment Capital Fund to the Highway Equipment Reserve Fund? YES
- Article 10 Shall the Town raise and appropriate the sum of \$160,000.00 to the Highway Equipment Reserve Fund? YES
- Article 11 Shall the Town establish an Emergency Response Vehicle Reserve Fund, in accordance with 24 V.S.A. § 2804, to be used for the purchase of emergency response vehicles and transfer \$188,567.58 (AMENDED) from the Town Equipment Capital Fund to the Emergency Response Vehicle Reserve Fund? YES
- Article 12 Shall the Town raise and appropriate the sum of \$60,000.00 to the Emergency Response Vehicle Reserve Fund? YES
- Article 13 Shall the Town establish a Town Building Reserve Fund, in accordance with 24 V.S.A. § 2804, to be used for the maintenance of all Town owned buildings and transfer the \$167,687.16 balance of the Town Hall Account to the Town Building Reserve Fund? YES
- Article 14 Shall future rental income derived from lease of the first floor of the Town Hall be appropriated to the Town Building Reserve Fund? YES
- Article 15 Shall the Town establish a Conservation Reserve Fund, in accordance with 24 V.S.A. § 2804, to be used for the preservation of lands with ecological, cultural, or recreational significance in the Town? YES
- Article 16 Shall the Town raise and appropriate the sum of \$5,000.00 to the Conservation Reserve Fund? YES

Article 17 Shall the Town vote to collect its taxes for the calendar year 2019 in one single installment due to be delivered in the hands of the Treasurer on or before November 15, 2019 at 7:00 PM with postmarks not accepted as proof of delivery? YES

Article 18 Shall the penalty charged for tax payments made after the due date be set at eight percent of the tax collected pursuant to 32 V.S.A. § 1674(3)(A)? YES

Article 19 Shall delinquent taxes bear interest at a rate of one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, pursuant to 32 V.S.A. § 5136? YES

Article 20 Shall the Town vote to provide notice of the availability of the Town Report to the voters and residents of the Town by postcard, in lieu of mailing or otherwise distributing the report pursuant to 24 V.S.A. § 1682(a)(2)? The notice of availability will be made public by posting notice at the Town Clerk's Office, Town Web Site, and newspaper. NO

MOTION TO ADJOURN

ADJOURNED

Article 21 Discussion of other nonbinding business. NOT DISCUSSED

ATTEST:

Mark K. Schilling, Clerk/Treasurer

Jerome Cole, Moderator

AUDITORS' REPORT

Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year of 2019 to be in sound order. Any reports other than ours are electronically transmitted.

Respectfully submitted,
Donna Hutchins
Bonnie S. Hitchcock
Darlene Chamberlin

TOWN LISTERS' REPORT

Overall real estate activity in Cambridge continued to be strong. Sales of existing homes below \$300,000 was the dominant market.

New construction was down somewhat from 2018 with four new housing units completed. One large commercial garage was started and will be completed in 2020. Most of the additions to the 2019 Grand List are small home improvements such as new roofs, decks or small additions.

The Listers work to update and maintain the town E-9-1-1 numbering system in cooperation with the Enhanced E-9-1-1 Board.

Residents starting the process of constructing a new dwelling, commercial/apartment space, solar project, or other installation on land that might require emergency services should contact the Listers to start the process of getting an E-9-1-1 number.

The Listers visit each property in the town, typically during the months of August, September, and October, to measure and assess additions, new decks, outbuildings and other visible improvements to the property.

This is required as, without a zoning/permitting system in town, the Listers have no other way of discovering improvements which affect the value of property. We appreciate the cooperation of all Cambridge property owners in this process.

Respectfully submitted,
Cora Conly
Dale Copping
Thea Whitcavitch

Office Hours: M, T, W 8-3; Phone: 644-2200; email: listers.cambridgevt@gmail.com

SELECTBOARD REPORT

Bartlett Hill Road/Pumpkin Harbor Road: The problem of access to Bartlett Hill Road in a severe flooding event was addressed in 2019, but not in the way proposed in our Selectboard Report of a year ago. There was public opposition to improving the Class 4 road over the north side of Bartlett Hill. Instead the voters at the 2019 town meeting approved funds to raise Pumpkin Harbor Road by approximately three feet at its lowest point, which would resolve the issue for many, but not all, flooding events. The Selectboard thanks Bill Morey, Eric Boozan, and the rest of the town highway crew for the re-construction of this road which was mostly completed when the town experienced...

The “Halloween Flood”: The flood of October 31-November 2, 2019 was one of the top three floods on record. Water levels came up fast, and thankfully receded fast. Town infrastructure fared well, with only a washed-out culvert on River Road and a damaged culvert on Hogback Road. Recent stormwater projects in Jeffersonville helped the village significantly. The newly raised Pumpkin Harbor Road was flooded by about six inches for less than 15 hours, and the new construction was not materially damaged. The Selectboard thanks Emergency Management Director Dan St. Cyr and all the emergency responders who helped people during this flood.

Town Highways: Other town highway projects in 2019 included paving on Lower Pleasant Valley Road and in the Village of Jeffersonville, and several culvert replacements including the installation of a large box culvert on Upper Pleasant Valley Road. Plans for 2020 include further paving on Lower Pleasant Valley Road, topcoat paving on Pumpkin Harbor Road, replacing a culvert on Smugglers View Road, and stone-lining of ditches on Tanner Road if grant funding can be secured.

Town Plan: The Cambridge Town Plan was updated by the Cambridge Planning Commission in 2018, adopted by the Selectboard, and approved by the Lamoille County Planning Commission in early 2019. This plan is a source of information and guidance for future development and is valid until November 2026. (The Cambridge Town Plan applies to the Town of Cambridge including the Village of Cambridge but not including the Village of Jeffersonville which has its own municipal plan.)

Capital Purchases: The voters at the 2019 town meeting approved several Reserve Funds which the Selectboard is now using for planned capital purchases. Capital purchases using these Reserve Funds in 2019 included a new truck for the Highway Department and a new ambulance for Cambridge Rescue. Capital purchases planned for 2020 include another new truck for the Highway Department and a new fire truck. It will be necessary to borrow a portion of the cost of the fire truck. See Article 10.

Cambridge Rescue: Cambridge Rescue exists as a non-profit organization separate from town government, although the town owns their building and ambulances. Cambridge Rescue has asked if they could become part of town government. The Selectboard has engaged a consultant to research the options available to the town for emergency medical services.

Peter A. Krusch Nature Preserve: The Cambridge Conservation Commission has been working with the Vermont Land Trust and Sally Laughlin, widow of Peter Krusch (1931-2018), to establish a nature preserve, essentially a town forest, adjacent to the Cambridge Pines State Forest. This project is now ready for voter consideration at the 2020 town meeting. See Articles 11-13.

Committees: Other town committees were also active in 2019. A few noteworthy events: The Rail Trail Committee became the Trails Committee and assumed responsibility for the Alden Bryan Brewster River hiking trail. An updated Cambridge Trails Map was published. The Recreation Board installed a new storage building with a concession vending space at the town recreation fields in Jeffersonville. The Cambridge Economic Development Advisory Committee (CEDAC) was restarted and given the mission of being the town’s “broadband committee” among other missions.

The Selectboard sincerely thanks the town's employees and the many volunteers in Cambridge – including those serving on formal town committees, fire and rescue volunteers, and the many people who just go out and do good deeds. All of your efforts are what make Cambridge a special place to live.

Town Administrator Marguerite Ladd completed her first full year of employment in 2019, and has been a particular help to the Selectboard. The Selectboard also appreciates the good relationship with Town Clerk/Treasurer Mark Schilling, now in his second term, who plays an essential role in town government. Finally, we note that in 2019 the 3-person selectboard became a 5 person selectboard with the election at town meeting of Courtney Leitz and Cody Marsh. All five Selectboard members thank the town for your participation in building what is truly a remarkable community here in Cambridge.

Respectfully submitted,

George Putnam, Chair, Larry Wyckoff, Vice Chair, Courtney Leitz, Cody Marsh, Dana Sweet
Marguerite Ladd, Town Administrator

TOWN WARNING

**ANNUAL MEETING
of the
TOWN OF CAMBRIDGE, VERMONT
March 3, 2020**

The legal voters of the Town of Cambridge are hereby warned and notified to meet in

Town Meeting

at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 3, 2020 at 9:00 AM to transact the following business from the floor:

- Article 1 To elect a Moderator of the Town Meeting for the year ensuing.
- Article 2 To hear the reports of the Town Officers.
- Article 3 Shall the Town pay its Selectboard Members for the year ensuing, and if so, how much?
- Article 4 To elect all Town Officers required by law for the year ensuing:
1. Selectboard Member for 3 years (by ballot)
 2. Selectboard Member for 2 years (by ballot)
 3. Auditor for 3 years (by ballot)
 4. Lister for 3 years (by ballot)
 5. First Constable for 1 year
 6. Collector of Delinquent Taxes for 1 year
 7. Library Trustee for 5 years
 8. Trustee for Public Money for 1 year
 9. Agent to Convey Real Estate for 1 year
 10. Agent to Prosecute and Defend Suits for 1 year
 11. Cemetery Commissioner for 3 years
- Article 5 Shall the Town vote to elect two additional Cemetery Commissioners?
- Article 6 If Article 5 passes, to elect the following Town Officers:
1. Cemetery Commissioner for 4 years
 2. Cemetery Commissioner for 5 years

- Article 7 Shall the Town authorize, for the period from January 1, 2020 to December 31, 2020, general fund expenditures of \$2,222,241.99 and highway fund expenditures of \$1,487,826.75 of which \$2,537,487.74 shall be raised by property taxes and \$1,172,581.00 by non-property tax revenues?
- Article 8 Shall the Town establish a Highway Project Reserve Fund, in accordance with 24 V.S.A. § 2804, to be used for maintenance, rehabilitation, enhancement, replacement, and construction of roads, bridges, culverts, ditches, drainage, and other necessary highway projects, and transfer \$130,244.84 from the Bridge Capital Fund to the Highway Project Reserve Fund?
- Article 9 Shall the Town raise and appropriate the sum of \$25,000.00 to the Highway Project Reserve Fund?
- Article 10 Shall the Town authorize the Selectboard to purchase a fire truck for an amount not to exceed \$400,000.00 using funds from the Emergency Response Vehicle Reserve Fund and funds borrowed externally to be repaid over a period not to exceed three years?
- Article 11 Shall the Town authorize the Selectboard to expend funds from the Conservation Reserve Fund to acquire approximately 51 acres of land with frontage on North Cambridge Road, and abutting the Cambridge Pines State Forest, to establish the Peter A. Krusch Nature Preserve for recreation and conservation purposes?
- Article 12 Shall the Town convey a conservation easement on the approximately 51 acres of land comprising the Peter A. Krusch Nature Preserve to the Vermont Land Trust and the Vermont Housing and Conservation Board?
- Article 13 Shall the Town raise and appropriate the sum of \$20,000.00 to the Conservation Reserve Fund?
- Article 14 Shall the Town make the following statement of support:
- We, the citizens of Cambridge, strongly support the completion of the Lamoille Valley Rail Trail. We urge the Governor and Legislature to jointly develop a plan that will ensure the Lamoille Valley Rail Trail is completed by 2025.
- Article 15 Shall the Town exempt the Cambridge Historical Society from payment of property taxes on the non-commercial portion of the former Sweet Property, for a period of ten years?

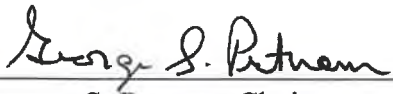
Article 16 Shall the Town vote to collect its taxes for the calendar year 2020 in one single installment due to be delivered in the hands of the Treasurer on or before November 16, 2020 at 7:00 PM with postmarks not accepted as proof of delivery?

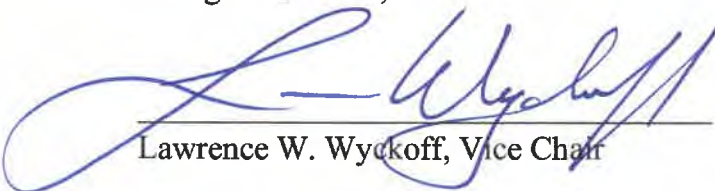
Article 17 Discussion of other nonbinding business.


Adjourn

Dated this 28th day of January 2020.

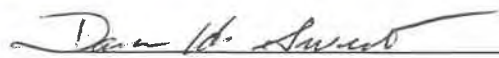
By the Selectboard members of the Town of Cambridge, Vermont


George S. Putnam, Chair


Lawrence W. Wyckoff, Vice Chair


Courtney L. Leitz


Cody Marsh


Dana H. Sweet

== TOWN SCHOOL DISTRICT WARNING ==

ANNUAL MEETING of the CAMBRIDGE TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT March 3, 2020

The legal voters of the Town of Cambridge are hereby warned and notified to meet in Cambridge Town School District Meeting at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 3, 2020 at 1:00PM, or immediately following the conclusion of the annual Town Meeting, whichever is later, to act on the following articles.

The voters are further notified that the polls for the Australian ballot question (Article 8) will open at 7:00 AM on Tuesday, March 3, 2020 at the Cambridge Memorial Gymnasium and will remain open until 7:00 PM.

The voters are further notified that an informational meeting about the Australian ballot question (Article 8) will be held at the Cambridge Elementary School at 6:00 PM on Monday, March 2, 2020.

The voters are further notified that voter qualifications, registration and absentee balloting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

- | | |
|-----------|--|
| Article 1 | To elect a Moderator of the Cambridge Town School District Meeting for the year ensuing. |
| Article 2 | To hear the report of the Cambridge Town School District Board of School Directors. |
| Article 3 | Shall the Cambridge Town School District pay its School Board Directors for the year ensuing, and if so, how much? |
| Article 4 | To elect by ballot the following School Board Directors for the Cambridge Elementary School: <ul style="list-style-type: none">1. School Board Director for 3 years2. School Board Director for 2 years |
| Article 5 | To elect by ballot the following School Board Directors for the Lamoille North Modified Unified Union School District: <ul style="list-style-type: none">1. School Board Director for 3 years2. School Board Director for 3 years |
| Article 6 | Shall the voters of Cambridge Town School District authorize the Board of School Directors for the Cambridge Elementary School to establish a Special Reserve Fund for future unanticipated costs associated with Health Reimbursement Arrangement/Health Savings Account utilization? |
| Article 7 | Shall the voters of Cambridge Town School District authorize the Board of School Directors for the Cambridge Elementary School to hold the audited fund balance as of |

June 30, 2019, in the amount of \$15,169, in the newly established HEALTH REIMBURSEMENT ARRANGEMENT/HEALTH SAVINGS ACCOUNT RESERVE FUND to be expended under the control and direction of the Board of School Directors for the purpose of unanticipated costs associated with Health Reimbursement Arrangement/Health Savings Account utilization?

AUSTRALIAN BALLOT ARTICLE

Article 8 Shall the Cambridge Town School District approve the proposed budget for the twelve months, ending June 30, 2021 in the amount of \$5,564,777, which is the amount determined to be necessary for the ensuing year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,817 per equalized pupil. This projected spending per equalized pupil is 7.32% higher than spending for the current year.

Article 9 Discussion of other nonbinding business.

Adjourn

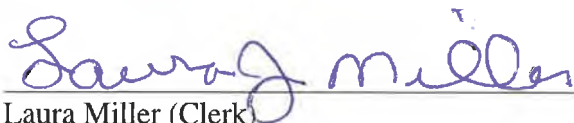
Dated this 15th day of January, 2020, by the Board of Directors of the Cambridge Town School District.



Mark Stebbins (Chair)



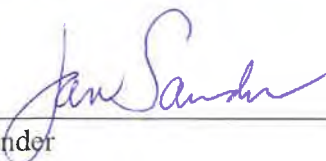
Barnard Barnes (Vice-Chair)



Laura Miller (Clerk)



Heather Hobart



Jan Sander

TOWN OFFICERS & EMPLOYEES

Elected Town Officers

Title	Name	Elected	Term Expires
MODERATOR	Jerome Cole	2019	2020
TOWN CLERK/TREASURER	Mark Schilling	2019	2022
SELECTBOARD	George Putnam	2017	2020
	Cody Marsh	2019	2020
	Larry Wyckoff	2018	2021
	Courtney Leitz	2019	2021
	Dana Sweet	2019	2022
LISTERS	Thea Whitcavitch	2018	2020
	Dale Copping	2018	2021
	Cora Conly	2019	2022
AUDITORS	Donna Hutchins	2017	2020
	Bonnie Hitchcock	2018	2021
	Darlene Chamberlin	2019	2022
FIRST CONSTABLE	Mark Schwartz	2019	2020
COLLECTOR OF DELINQUENT TAXES	Mark Schilling	2019	2020
LIBRARY TRUSTEE	Clarissa French	2019	2020
	Carol Plante	2019	2021
	Delia Clark	2019	2022
	Meredith Vaughn	2019	2023
	Karen Smith	2019	2024
TRUSTEE OF PUBLIC MONEY	Elise Raymond	2019	2020
AGENT TO CONVEY REAL ESTATE	Terry McCuin	2019	2020
AGENT TO PROSECUTE & DEFEND	Terry McCuin	2019	2020
CEMETERY COMMISSIONER	Kate McCuin-Clark	2018	2020
	Sandra Albright	2018	2021
	Jennifer Bartlau	2019	2022
ELEMENTARY SCHOOL DIRECTOR	Jan Sander	2017	2020
	Heather Hobart	2018	2020
	Bernard Barnes	2019	2021
	Laura Miller	2018	2021
	Mark Stebbins	2019	2022

Title	Name	Elected	Term Expires
LNMUUSD DIRECTOR	William Sander	2016	2020
	Mark Stebbins	2016	2020
	Jan Sander	2018	2020
	Susan Hamlyn-Prescott	2018	2021
	Laura Miller	2019	2022
JUSTICES OF THE PEACE	Munro Brook	2018	2020
	Cora Conly	2018	2020
	Adam Howard	2018	2020
	Krista Huling	2018	2020
	Mark Nash	2018	2020
	Robert Robinson	Appointed	2020
	Jan Sander	2018	2020
	William Sander	2018	2020
	Kelly Shortsleeve	2018	2020

Appointed Town Officers

Title	Name	Appointed Date	Term Expires
EMERGENCY MGT DIRECTOR	Dan St. Cyr	2019	2020
TOWN HEALTH OFFICER	Don Lange	2018	2021
DEPUTY TOWN HEALTH OFFICER	Mark Nash	2019	2022
TOWN SERVICE OFFICER	Mark Nash	2019	2020
FIRE WARDEN	Mike Spaulding	2019	2024
TREE WARDEN	Jonathan Wood	2019	2020
LUMBER INSPECTOR	Jonathan Wood	2019	2020
SECOND CONSTABLE	Tracy Myers	2019	2020
FENCE VIEWER	David Gates	2019	2020
FENCE VIEWER	Krista Huling	2019	2020
LCPC REPRESENTATIVE	Dick Goff	2019	2020
LCPC REPRESENTATIVE	George Putnam	2019	2020
TRANSPORTATION ADV. COMM	Jane Porter	2019	2020
TRANSPORTATION ADV. COMM	Marguerite Ladd	2019	2020
PLANNING COMMISSION	Mike Moser	2019	2022
	Werner Bartlau	2019	2020
	April Edwards	2019	2022
	Jill Richardson	2019	2020
	Deborah Pomeroy	2019	2021
	Sam Lotto	2019	2021
	Vacant		

Title	Name	Appointed	
		Date	Term Expires
RECREATION BOARD	Jeff Spring	2019	2021
	Tim Soutiere	2019	2021
	Tom Lachance	2019	2021
	Emily Boek	2018	2020
	Nanci Lepsic	2018	2020
	Deb Nevil	2019	2020
	Kevin White	2018	2020
FINANCE COMMITTEE	Tricia Hogan	2019	2021
	Tom Leitz	2019	2021
	C.J. Manchester	2019	2022
	Rick Marsh	2019	2022
	Adam Howard	2019	2020
	John Dunn	2019	2020
	Robert Robinson	2019	2022
CONSERVATION COMMISSION	Jake Bailey	2018	2020
	Holly Ferris	2018	2023
	John Hayden	2018	2023
	Robert Karmin	2019	2023
	Zach Smith	2019	2023
	Tim Larned	2018	2020
	Sara Lourie	2018	2020
	Jayne Lukens	2018	2022
	Justin Marsh	2018	2020
RAIL TRAIL COMMITTEE	Peter Ingvaldstad	2019	2020
	Matt Niklaus	2019	2020
	Laird MacDowell	2019	2020
	Jane Porter	2019	2020
	John Dunn	2019	2020
	Sara Lourie	2019	2020
	Zeke Zucker	2019	2020
DEVELOPMENT REVIEW BOARD	Mark Boyden	2019	2020
	Jeff Coslett	2019	2020
	David Fay	2019	2020
	Greg Johnson	2019	2020
	Jonathan Wood	2019	2020
	Carroll Peters - A.O.	2019	2022

Title	Name	Appointed	
		Date	Term Expires
CEDAC - ECONOMIC DEVELOPMENT	Francesca D'Elia	2019	2020
	Mark Delaney	2018	2021
	Tim Humphrey	2019	2022
	Ferron Wambold	2019	2022
	Georgeana Little	2019	2021
	Sam Lotto	2019	2020
FLOOD PLAIN BOARD OF ADJUSTMENT	Kathy Johnson	2019	2020
	Tom Wyckoff	2019	2020
	Dana Sweet - A.O.	2019	2020
SOLID WASTE DISTRICT	Dana Sweet	2019	2020
E-911 COORDINATOR	Dale Copping	2019	2020
<u>STATUTORY BOARDS</u>			
BOARD OF CIVIL AUTHORITY	Town Clerk, Selectboard, Justices of the Peace		
BOARD OF ABATEMENT	Board of Civil Authority, Listers, Town Treasurer		
BOARD OF HEALTH	Health Officer, Selectboard , Administrative Officer		

Employees

Title	Name	Appointed	Term Expires
Town Administrator	Marguerite Ladd		
Assistant Clerk/Treasurer	Sally Reynolds	2019	2020
Assistant Clerk/Treasurer	Dana Warren	2019	2020
Assistant Clerk/Treasurer	Heather Jewett	2019	2020
Highway Manager	Bill Morey		
Assistant Highway Manager	Eric Boozan		
Road Crew	Leon Kinsley		
Road Crew	Art Tobin		
Road Crew	Travis Wood		

U.S. Census Information

Every ten years, the U.S. Constitution requires an enumeration of all persons in the United States, commonly referred to as The Census. For the next ten years, the numbers produced in this effort will help determine how more than \$675 billion will be distributed to states and localities annually through more than 65 federal programs. These programs include special education funding, school lunch programs, meals on wheels, fuel assistance, Medicare, housing rehabilitation, community economic development and revitalization block grants, early childhood education, cooperative extension offices, and more. This year, you will have the option of responding online, on the telephone, or with a traditional, short-form written response. Look for your invitation to respond in the mail or at your door. It is critical that *everyone* participate and that all household members be included. The 2020 Decennial Census begins in March. Make sure that *your* community counts!

Coffee, muffins and snacks will be sold in the lobby to benefit the 6th grade class trip. Lunch will be provided and all donations will also go toward funding the 6th grade class trip.

**Food Shelf Donations will be collected this year at Town Meeting.
Please bring any non-perishable items to the meeting.**

**The Food Shelf Volunteers will have a table set up in the lobby
of the gymnasium on Town Meeting Day.**

Thank you for your support.

CLERK/TREASURER'S REPORT

Due to a high amount of grant funding income in 2017, the Town hired the firm of Mudgett, Jennett & Krogh-Wisner, P.C. to conduct an external financial audit of the Treasurer's office. In their opinion, the financial statements presented fairly, in all material respects, the financial position of the governmental activities of the Town of Cambridge Vermont as of December 31, 2017, and the respective change in financial position for the year then ended, in accordance with the notes provided in the audit.* A copy of the 2017 Audit is available for inspection in the Town Office. The Selectboard and Clerk/Treasurer have agreed to perform the next external audit at the end of 2020, and every three years thereafter.

In 2019 the Clerk's Office introduced a new Town Website at www.cambridge.vt.gov featuring a much needed redesign. The replacement was mandated by the high-volume requirements of the state's Open Meeting Law, and we used this initiative to create a robust online document tool. The Documents-on-Demand Center hosts all town agendas & minutes, ordinances, policies, procedures and other pertinent documents in a searchable database. The document center also provides automatic notification via email whenever a document is added to a user's choice of topics.

Other features of the website include a new Parcel Information section. Along with a searchable copy of the Grand List and area tax maps, a searchable GIS mapping program can zoom in and show individual parcels by owner. Clicking on each parcel shows assessment and other information linked to the most recent Grand List data. The map can also be used to identify the owners of adjoining properties. Taxes can now be paid online using eCheck or a credit card (plus fees).

As part of our Document Preservation and Restoration initiative, the office signed a contract with Kofile Inc. for a new digital records imaging system. The system will be paid for with funds from recording fees, which were recently increased by state statute. Effective January 1, 2020, all new documents will be recorded electronically and searchable for on-screen viewing and printing in the Clerk's Office. It will take some time and effort to backload previous documents, but eventually all 461 books of town records will appear in the database. We will continue to create and store paper copies of recorded records in perpetuity. Assistant Clerk/Treasurer-Records Manager Dana Warren has been instrumental in the success of this transition, and I want to personally say thank you for her patient and meticulous efforts.

Delinquent tax balances continue to decline as we have instituted a concerted collection effort. All delinquent accounts are reviewed on a regular basis and payment negotiated based on the Cambridge Tax Collection Policy. Several taxpayers are on a repayment schedule, and we work with others to make sure they remain current in the future. Tax Sale action is initiated for non-responsive accounts on a timely basis. Individual delinquent tax information is no longer published in the town report but remains a matter of public record, and can be reviewed by visiting the Town Clerk's Office during normal business hours.

My hard-working staff continues to handle every request, task, and occasional complaint with professionalism and grace. I am thankful for their service, and would be nothing without their support.

Mark Schilling
Clerk/Treasurer, Town of Cambridge

* (pg. 2, 2017 Town of Cambridge Financial Statements and Independent Auditor's Reports; Mudgett, Jennett & Krogh-Wisner, P.C.)

== WORKING ACCOUNT BALANCE SHEET ==

GENERAL ACCOUNT BALANCE SHEET

as of December 31, 2019

Cash on Hand - 1/1/2019	\$	251.83
-------------------------	----	--------

Receipts / Income	\$	21,024,754.16
-------------------	----	---------------

less General Expenditures	\$	19,279,030.10
---------------------------	----	---------------

less Road Expenditures	\$	1,728,255.94
------------------------	----	--------------

Total Expenditures	\$	21,007,286.04
--------------------	----	---------------

Cash on Hand - 12/31/2019	\$	<u>17,719.95</u>
---------------------------	----	------------------

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
1	REVENUES			
2	1009 · ICS Operation Funds (Arbitrage)	7,860,000.00		
3				
4	1100 · PROPERTY TAXES			
5	1122 · 2019 Property Taxes	9,685,041.49		
6	1130 · Overpayment of Taxes	-20,232.13		
7	Total 1100 · PROPERTY TAXES	9,664,809.36		
8				
9	1200 · OTHER PROPERTY TAX INCOME			
10	1220 · State of VT - Pilot Program	65,453.73	35,000.00	35,000.00
11	1240 · State of VT - Homestead Tax Adj	24,756.79	22,000.00	22,000.00
12	1250 · State of VT - Current Use	105,538.00	130,000.00	105,000.00
13	1270 · Delinquent Taxes			
14	1270 · Delinquent Taxes - Other	486,828.88		
15	Total 1270 · Delinquent Taxes	486,828.88		
16	1280 · Tax Sale Proceeds	16,912.00		
17	Total 1200 · OTHER PROPERTY TAX INCOME	699,489.40	187,000.00	162,000.00
18				
19	1300 · FINES			
20	1310 · Del Tax Interest	14,567.67	9,000.00	10,000.00
21	1320 · Del Tax Penalty	34,296.02	18,000.00	20,000.00
22	1330 · Dog Fines	125.00	200.00	200.00
23	1340 · State of VT - Civil /Muni Fines	1,474.50	150.00	800.00
24	1350 · State of VT - Annual Ticket Ref	277.85	80.00	275.00
25	Total 1300 · FINES	50,741.04	27,430.00	31,275.00
26				
27	1400 · LICENSES & PERMITS			
28	1410 · Dog Licenses	2,944.00	3,200.00	2,900.00
29	1420 · Fish & Game	2,082.50	1,900.00	2,000.00
30	1430 · Liquor Licenses	2,380.00	2,300.00	2,300.00
31	1440 · Marriage Licenses	2,460.00	1,800.00	2,200.00
32	1450 · Misc Licenses/Permits	5.00		
33	1460 · Vehicle Weight Permits	740.00	750.00	750.00
34	1470 · Dev Review Board Fees	4,475.00	5,000.00	4,000.00
35	Total 1400 · LICENSES & PERMITS	15,086.50	14,950.00	14,150.00
36				
37	1500 · INTERGOVERNMENTAL / GRANTS			
38	1510 · State of VT - Road Money	130,447.60	130,000.00	130,000.00
39	1530 · Better Back Roads Grant			
40	Tanner Road	0.00		20,000.00
41	Total 1530 · Better Back Roads Grant	0.00		20,000.00
42	1540 · State of VT - Reappraisal Fund	17,008.50	17,000.00	17,000.00
43	1545 · State of VT - PVR Equalization	2,001.00	1,984.00	2,000.00
44	1550 · CES Stormwater Proj ERP M-1-05	2,769.00		
45	1551 · BGS Capital Projects	5,000.00		
46	1582 · MPG 2018 - Town Plan	2,800.00		
47	1583 · Class 2 Paving Grant	0.00	175,000.00	175,000.00
48	1591 · Regional Grants in Aid Pilot	21,700.00	0.00	
49	1592 · HMGP 02140-34120-005 Jenkauskas	68,829.85	61,134.00	
50	1594 · Lease Land	100.00		
51	1595 · State of VT - Land Use Change	2,900.00		
52	1596 · Structures Grant			
53	Upper Valley	0.00		175,000.00
54	Total 1596 · Structures Grant	0.00		175,000.00
55	Total 1500 · INTERGOVERNMENTAL / GRANTS	253,555.95	385,118.00	519,000.00
56				
57	1600 · SERVICES INCOME			
58	1610 · Copier/Records	13,275.06	13,000.00	13,000.00

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
59	1630 · Recordings	71,162.50	50,000.00	75,000.00
60	Total 1600 · SERVICES INCOME	84,437.56	63,000.00	88,000.00
61				
62	1700 · MISCELLANEOUS REVENUE			
63	1705 · Redeposit Returned Check	20,580.73		
64	1708 · Arbitrage Loan	1,571,680.00		
65	1709 · Arbitrage Interest Due	31,573.97		
66	1710 · Interest Income - Arbitrage	21,672.30	25,000.00	22,000.00
67	1712 · Interest on General Account	532.80	275.00	500.00
68	1715 · Interest on Other Accounts	4,077.72		2,500.00
69	1720 · State of VT - SP Rental Income	10,287.00	9,000.00	10,716.00
70	1725 · USPS - Rental Income	53,000.04	0.00	53,000.00
71	1750 · CES Appropriation Refund	61,781.12	40,000.00	40,000.00
72	1755 · CES Treasurer Reimbursement	7,200.00	7,200.00	7,200.00
73	1760 · LNSU - Bus Fuel Reimbursement	18,358.88	29,000.00	29,000.00
74	1770 · LUHS Dist # 18 Property Tax Ref	43,235.23	25,000.00	25,000.00
75	1780 · Solar Project Income	0.00	4,000.00	4,000.00
76	1781 · Rescue Solar Credit Refund	574.62		1,465.00
77	1782 · Fire Solar Credit Refund	7,259.55		7,775.00
78	1791 · Workmans Comp Audit Refund	131.00		
79	1792 · Cemetery Income			
80	N. Cambridge	1,000.00		
81	Total 1792 · Cemetery Income	1,000.00		
82	1799 · Misc Income	795.01		
83	Total 1700 · MISCELLANEOUS REVENUE	1,853,739.97	139,475.00	203,156.00
84				
85	1800 · OTHER REVENUE			
86	1810 · Cambridge Cares	0.00		
87	1815 · Conservation Commission	400.00		
88	1820 · Cambridge Rail Trail Committee			
89	Advertising Sign Income	2,825.00		
90	1820 · Cambridge Rail Trail Committee - Other	14,405.46		
91	Total 1820 · Cambridge Rail Trail Committee	17,230.46		
92	1830 · Recreation Board	2,028.90		
93	1840 · Senior Task Force	1,092.25		
94	1899 · Transfers from Asset Acct/Fund			
95	Grant Anticipation Loan	175,000.00		
96	Transfer from Business Prk Acct	7,249.56		
97	Transfer from Capital Fund	0.00		
98	Transfer from Cemetery Fund	0.00		
99	Transfer from Conservation Acct	623.18		
100	Transfer from Emer Vehicle Fund	174,445.00		
101	Transfer from Fire St Bldg Acct	6,868.31		
102	Transfer from Giddings Fund	3,078.00		
103	Transfer from Gray Fund	1,558.00		
104	Transfer from Hgy Equip Fund	141,274.00		155,000.00
105	Transfer from Rec Board Acct	7,178.40		
106	Transfer from Rescue Equipment	4,698.51		
107	Transfer from Senior Account	169.81		
108	Transfer from Sidewalk Account	0.00		
109	Total 1899 · Transfers from Asset Acct/Fund	522,142.77		155,000.00
110	Total 1800 · OTHER REVENUE	542,894.38		155,000.00
111	TOTAL REVENUE	21,024,754.16	816,973.00	1,172,581.00

112

GENERAL EXPENDITURES

113

114

115

116

117

2009 · ICS Repayment Funds (Arbitrage)

7,860,000.00

2050 · SELECTBOARD

2051 · Selectboard Orders

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
118	Donna Griffiths-Minutes	2,349.40		
119	Employee Bonus	2,000.00		
120	Spec Meeting Expense	840.42		
121	Special Event Signs	216.00		
122	Trans Advisory Comm	1,125.00		
123	2051 · Selectboard Orders - Other	122.50	10,000.00	10,000.00
124	Total 2051 · Selectboard Orders	6,653.32	10,000.00	10,000.00
125	2052 · Selectboard Stipends			
126	Total 2052 · Selectboard Stipends	10,500.71	7,500.00	12,500.00
127	2072 · Training/Professional Fees	110.00	2,000.00	500.00
128	2073 · Legal Fees	4,989.52	5,000.00	5,000.00
129	Property/Casualty Insurance	39,456.00	42,000.00	42,000.00
130	Unemployment Insurance	200.00	670.00	500.00
131	Workman's Comp	23,669.00	25,500.00	25,500.00
132	2074 · Insurance - Other	-621.00		
133	Total 2074 · Insurance	62,704.00	68,170.00	68,000.00
134	2075 · VLCT Membership	5,411.00	5,300.00	5,634.00
135	Total 2050 · SELECTBOARD	90,368.55	97,970.00	101,634.00
136				
137	2100 · ELECTIONS			
138	2101 · Salaries			
139	Total 2101 · Salaries	1,427.76	850.00	2,500.00
140	2105 · Town Meeting Expense			
141	Jerome Cole	46.17	50.00	50.00
142	2105 · Town Meeting Expense - Other	968.80	1,500.00	1,500.00
143	Total 2105 · Town Meeting Expense	1,014.97	1,550.00	1,550.00
144	2124 · Election Supplies	135.86	500.00	500.00
145	2125 · Election Tabulator	0.00	400.00	800.00
146	Total 2100 · ELECTIONS	2,578.59	3,300.00	5,350.00
147				
148	2150 · TOWN ADMINISTRATOR			
149	2151 · Salaries & Benefits			
150	Total 2151 · Salaries & Benefits	68,097.67	68,881.00	83,343.12
151	2154 · Training/Professional Fees	1,830.08	500.00	1,000.00
152	2161 · Mileage Reimbursement	575.66	500.00	500.00
153	2162 · Legal Notices	0.00		500.00
154	Total 2150 · TOWN ADMINISTRATOR	70,503.41	69,881.00	85,343.12
155				
156	2200 · TOWN CLERK / TREASURER			
157	2201 · Salaries & Benefits			
158	Total 2201 · Salaries & Benefits	79,723.36	76,811.00	83,361.12
159	2209 · Legal Fees	2,382.50	1,500.00	1,000.00
160	2210 · Legal Notices	1,076.11	1,200.00	500.00
161	2215 · Notary E&O Insurance	78.00	80.00	80.00
162	2218 · Tax Sale Expense	16,912.00	7,500.00	7,500.00
163	2220 · Bank Chargebacks	20,769.20	300.00	
164	2230 · Banking / Check Fees	94.95	200.00	100.00
165	2235 · Training / Professional Fees	1,296.67	500.00	1,000.00
166	2237 · Mileage Reimbursement	780.57	500.00	500.00
167	2240 · State of VT - Marriage Licenses	1,600.00	2,000.00	1,800.00
168	2241 · State of VT - Dog Licenses	195.00	400.00	300.00
169	2242 · State of VT - Fish&Game License	1,826.50	1,800.00	1,800.00
170	2245 · Town Maps	7,773.50	7,500.00	7,500.00
171	2246 · Records Preserve & Restoration	10,344.91	10,000.00	20,000.00
172	Total 2200 · TOWN CLERK / TREASURER	144,853.27	110,291.00	125,441.12
173				
174	2250 · TOWN OFFICE STAFF			
175	2251 · Salaries & Benefits			
176	Total 2251 · Salaries & Benefits	95,734.26	98,163.00	107,818.00
177	Total 2250 · TOWN OFFICE STAFF	95,734.26	98,163.00	107,818.00
178				

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
179	2300 · LISTERS			
180	2301 · Salaries			
181	Total 2301 · Salaries	65,887.47	58,710.00	68,300.00
182	2311 · Mileage Reimbursement	1,493.64	1,000.00	1,000.00
183	2325 · Copier	285.18	240.00	300.00
184	2330 · Office Supplies	653.68	600.00	650.00
185	2332 · Office Equipment	1,000.00	1,000.00	1,000.00
186	2335 · 911 Signs	536.96	300.00	300.00
187	2337 · Lister's Postage	260.50	150.00	300.00
188	2340 · Lister's Legal Fees	60.00	500.00	500.00
189	2341 · Lister's Legal Notices	135.24	50.00	150.00
190	2345 · Grand List Software (NEMRC)	927.88	900.00	2,500.00
191	2346 · GIS Mapping/Maintenance	5,800.00	6,000.00	6,000.00
192	2348 · Listers Reappraisal Fund	16,998.50	17,000.00	17,000.00
193	Total 2300 · LISTERS	94,039.05	86,450.00	98,000.00
194				
195	2350 · TOWN HALL OFFICE BUILDING			
196	2351 · Custodial			
197	Total 2351 · Custodial	4,095.21	3,600.00	4,000.00
198	2352 · Inspections & Permits	527.50	600.00	400.00
199	2353 · Property Maintenance			
200	Howard Callihan	2,053.11		2,000.00
201	2353 · Property Maintenance - Other	11,192.01	5,000.00	8,000.00
202	Total 2353 · Property Maintenance	13,245.12	5,000.00	10,000.00
203	2354 · Security	496.00	600.00	600.00
204	2356 · Office Telephone & Internet	2,691.51	3,000.00	4,000.00
205	2357 · Postage and Delivery	4,196.05	4,000.00	4,000.00
206	2358 · Information Technology			
207	Internet Fees	437.56	400.00	450.00
208	IT Hardware	5,081.60	5,000.00	2,500.00
209	NEMRC	671.96	700.00	2,500.00
210	Software	268.45	500.00	1,000.00
211	Support	6,766.20	5,700.00	6,000.00
212	Website Expense	3,231.17	2,800.00	3,000.00
213	Total 2358 · Information Technology	16,456.94	15,100.00	15,450.00
214	2360 · Carpets & Mats	440.80	500.00	500.00
215	2361 · Office Supplies	4,801.05	4,000.00	4,000.00
216	2362 · Office Equip/Furniture	979.37	2,000.00	1,000.00
217	2363 · Office Electricity			
218	Town Hall Solar Refund	1,866.53		1,870.00
219	2363 · Office Electricity - Other	1,964.07	4,300.00	1,975.00
220	Total 2363 · Office Electricity	3,830.60	4,300.00	3,845.00
221	2364 · Office Heating Fuel (Town11)	926.81	1,100.00	1,100.00
222	2365 · Water	368.44	350.00	350.00
223	2366 · Village Taxes	455.25	1,500.00	475.00
224	2367 · Pay Data Payroll Services	3,076.16	3,200.00	3,200.00
225	2368 · Subscriptions	246.92	250.00	250.00
226	2369 · Copiers	3,549.78	2,700.00	3,600.00
227	Total 2350 · TOWN HALL OFFICE BUILDING	60,383.51	51,800.00	56,770.00
228				
229	2380 · TOWN PROPERTIES (other)			
230	2381 · Business Park	689.56		
231	2382 · Rescue Squad Bldg	19,698.51		
232	2383 · Fire Station Building	8,425.00		
233	Total 2380 · TOWN PROPERTIES (other)	28,813.07		
234				
235	2400 · CEMETERY ASSOCIATION			
236	2410 · North Cambridge	2,000.00		
237	2411 · South Cambridge	200.00		
238	2416 · Giddings	3,078.00		
239	2417 · General Expenses	5,258.00		

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
240	2400 · CEMETERY ASSOCIATION - Other	0.00	6,000.00	8,050.00
241	Total 2400 · CEMETERY ASSOCIATION	10,536.00	6,000.00	8,050.00
242				
243	2430 · GOVERNMENT SERVICES			
244	2431 · Lam Cty Sheriff's Communication	113,244.00	113,536.00	114,000.00
245	2432 · Lamoille County Tax	52,219.00	52,219.00	52,410.00
246	2433 · State Police Contract	44,687.60	52,132.08	55,000.00
247	2434 · Jeffersonville Village Taxes			
248	-Fire Department	140.42		140.32
249	2434 · Jeffersonville Village Taxes - Other	0.00	2,456.07	
250	Total 2434 · Jeffersonville Village Taxes	140.42	2,456.07	140.32
251	2435 · Payroll Tax Liability	54,680.70	40,170.00	54,000.00
252	2436 · Cambridge Town Taxes			
253	Post Office Prop Tax	6,003.56		6,200.00
254	State Police Prop Tax	1,851.76		2,000.00
255	Total 2436 · Cambridge Town Taxes	7,855.32		8,200.00
256	Total 2430 · GOVERNMENT SERVICES	272,827.04	260,513.15	283,750.32
257				
258	2440 · PUBLIC SAFETY			
259	2441 · Cambridge Fire Company, Inc.			
260	Fire Solar Refund	7,773.41		7,775.00
261	2441 · Cambridge Fire Company, Inc. - Other	126,000.00	126,000.00	127,500.43
262	Total 2441 · Cambridge Fire Company, Inc.	133,773.41	126,000.00	135,275.43
264	2443 · Cambridge Rescue Squad			
265	Rescue Solar Refund	1,466.65		1,465.00
266	2443 · Cambridge Rescue Squad - Other	134,243.15	150,000.00	150,000.00
267	Total 2443 · Cambridge Rescue Squad	135,709.80	150,000.00	151,465.00
268	2444 · Emergency Management			
269	Dan St. Cyr	2,600.00	1,300.00	1,300.00
270	DEC- River Monitor Station	0.00	500.00	500.00
271	Total 2444 · Emergency Management	2,600.00	1,800.00	1,800.00
272	2445 · Animal Control			
273	2446 · Officer Fees			
274	Total 2446 · Officer Fees	355.00	1,000.00	1,000.00
275	2447 · Animal Licenses	1,208.00	1,350.00	1,350.00
276	2448 · Kennel Fees	115.00	400.00	150.00
277	2449 · Tags	0.00	165.00	165.00
278	Total 2445 · Animal Control	1,678.00	2,915.00	2,665.00
279	2440 · PUBLIC SAFETY - Other	2,107.11		
280	Total 2440 · PUBLIC SAFETY	275,868.32	280,715.00	291,205.43
281				
282	2450 · PUBLIC HEALTH			
283	2451 · Salaries			
284	Total 2451 · Salaries	3,000.00	3,500.00	3,000.00
285	2453 · Landfill / Transfer Station	4,941.00	12,000.00	6,100.00
286	2455 · Service Officer Expense	0.00	1,000.00	500.00
287	Total 2450 · PUBLIC HEALTH	7,941.00	16,500.00	9,600.00
288				
289	2500 · AUDITORS			
290	2501 · Salaries			
291	Total 2501 · Salaries	3,522.03	3,500.00	3,500.00
292	2502 · Payroll Taxes	0.00	0.00	
293	2510 · Printing Town Report	4,875.00	4,500.00	4,875.00
294	2520 · Mailing Town Report	870.18	1,350.00	900.00
295	2525 · External Audit Expense	21,400.00	22,000.00	
296	Total 2500 · AUDITORS	30,667.21	31,350.00	9,275.00
297				
298	2550 · DEVELOPMENT REVIEW BOARD			
299	2552 · Administrative Officer Fees	21,999.30	25,000.00	25,000.00
300	2556 · Legal & Professional Fees	0.00	1,000.00	1,000.00
301	2558 · Advertising / Printing	400.89	800.00	400.00

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
302	2560 · Materials & Postage	0.00	100.00	
303	Total 2550 · DEVELOPMENT REVIEW BOARD	22,400.19	26,900.00	26,400.00
304				
305	2575 · GRANTS & PROJECTS			
306	2576 · Flood Mitigation Bridge/Culvert	43,985.01		
307	2579 · Industrial Park Certification	6,560.00		
308	2582 · Municipal Roads General Permit	1,750.00	1,750.00	1,350.00
309	2583 · MPG 2018 - Town Plan	586.03		
310	2585 · HMGP 02140-34120-005 Jenkauskas	7,695.98		
311	2586 · Recreation Facilities Grant Prg	474.75		
312	2587 · Municipal Roads Grants in Aid	455.00		
313	Total 2575 · GRANTS & PROJECTS	61,506.77	1,750.00	1,350.00
314				
315	2600 · APPROPRIATIONS			
316	2605 · School Appropriations			
317	2606 · Lamoille North Modified UUSD	3,255,747.50		
318	2607 · Cambridge Elementary School	4,247,703.74		
319	Total 2605 · School Appropriations	7,503,451.24		
320	2610 · Cultural Appropriations			
321	2612 · Varnum Memorial Library Assoc	57,500.00	57,500.00	60,000.00
322	Total 2610 · Cultural Appropriations	57,500.00	57,500.00	60,000.00
323	2650 · Town Appropriations			
324	2651 · Cambridge Rotary Events/Flags	2,200.00	2,200.00	1,200.00
325	2652 · American Legion	200.00	200.00	200.00
326	2653 · Beautification Program	5,100.00	5,100.00	5,150.00
327	2655 · Cambridge Cares	2,000.00	2,000.00	3,000.00
328	2656 · Cambridge Connections	7,000.00	7,000.00	
329	2657 · Cambridge Conservation Commissi	1,523.18	500.00	500.00
330	2659 · Cambridge Rail Trail Committee			
331	Advertising Signs	2,976.82		
332	Howard Callihan	1,070.00		0.00
333	2659 · Cambridge Rail Trail Committee - Other	19,935.06	9,530.00	9,380.00
334	Total 2659 · Cambridge Rail Trail Committee	23,981.88	9,530.00	9,380.00
335	2660 · Cambridge Recreation Board			
336	Senior Projects / Services	1,262.06		0.00
337	2660 · Cambridge Recreation Board - Other	27,707.30	13,500.00	6,500.00
338	Total 2660 · Cambridge Recreation Board	28,969.36	13,500.00	6,500.00
339	2662 · CEDAC-Economic Development	2,953.68	4,000.00	0.00
340	2663 · Ministerial	0.00	0.00	
341	Total 2650 · Town Appropriations	73,928.10	44,030.00	25,930.00
342	2700 · Regional Service Appropriations			
343	2710 · Green Mountain Transit	14,997.00		15,597.00
344	2720 · Lamoille County Planning Commis	2,759.00	2,759.00	2,759.00
345	2745 · North Country Animal League	800.00	800.00	800.00
346	2746 · Front Porch Forum	100.00	100.00	100.00
347	2747 · Lamoille Econ Development Corp	2,500.00	2,500.00	2,500.00
348	2748 · VT Council Rural Development	0.00		100.00
349	Total 2700 · Regional Service Appropriations	21,156.00	6,159.00	21,856.00
350	2750 · Social Service Appropriations			
351	2751 · American Red Cross	500.00	500.00	0.00
352	2752 · Capstone Community Action	300.00	300.00	0.00
353	2756 · Central Vt Council on Aging	1,800.00	1,800.00	1,800.00
354	2758 · CentralVT Adult Basic Education	710.00	710.00	710.00
355	2761 · Clarina Nichols Center	1,000.00	1,000.00	1,000.00
356	2764 · Lamoille County Mental Health	2,000.00	2,000.00	2,000.00
357	2767 · Lamoille Family Center	1,000.00	1,000.00	1,000.00
358	2770 · Lamoille Home Health & Hospice	10,977.00	10,977.00	10,977.00
359	2771 · Lamoille Restorative Center	800.00	800.00	800.00
360	2773 · Lamoille Child Advocacy Service	2,362.00	2,362.00	2,362.00
361	2774 · Lamoille Housing Partnership	0.00		500.00
362	2776 · Meals on Wheels	2,000.00	2,000.00	2,000.00

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
363	2779 · Out & About Day Health Svcs	650.00	650.00	650.00
364	2784 · Rural Community Transportation	1,569.00	1,569.00	1,569.00
365	2785 · VT Ass'n for the Blind	1,000.00	1,000.00	1,000.00
366	2788 · Vt Center for Indep Living	385.00	385.00	385.00
367	Total 2750 · Social Service Appropriations	27,053.00	27,053.00	26,753.00
368	Total 2600 · APPROPRIATIONS	7,683,088.34	134,742.00	134,539.00
369				
370	2850 · CAPITAL EXPENDITURES			
371	2851 · Fire Station - Principal	197,500.00	197,500.00	197,500.00
372	2852 · Fire Station - Interest	29,746.74	35,000.00	30,000.00
373	2856 · Ambulance	174,445.00		
374	2858 · Truck	142,373.80		155,000.00
375	2862 · Tax Sale Purchase			
376	Total 2862 · Tax Sale Purchase	0.00		0.00
377	Total 2850 · CAPITAL EXPENDITURES	544,065.54	232,500.00	382,500.00
378				
379	2875 · FUND EXPENDITURES			
380	2877 · Conservation Reserve	5,000.00		0.00
381	2878 · CEDAC Reserve	1,046.32		
382	2879 · Emergency Vehicle Reserve	60,000.00		60,000.00
383	2880 · Giddings Cemetery Reserve	1,100.00		
384	2881 · Fire Equipment Reserve	10,287.00	9,000.00	10,716.00
385	2882 · Grant Anticipation Loan	0.00		175,000.00
386	2883 · Highway Equip Reserve	160,000.00		160,000.00
387	2887 · Rescue Equipment Reserve	24,864.82	25,000.00	10,000.00
388	2889 · Town Building Reserve	53,000.04		53,000.00
389	2890 · Trail Committee Reserve	2,303.83		
390	Total 2875 · FUND EXPENDITURES	317,602.01	34,000.00	468,716.00
391				
392	2900 · MISCELLANEOUS EXPENSE			
393	2910 · Arbitrage	1,571,680.00	1,000.00	
394	2911 · Arbitrage Interest Paid	31,573.97	18,000.00	26,500.00
395	4000 · Audit Reconciliation Discrepancies	2,000.00		
396	Total 2900 · MISCELLANEOUS EXPENSE	1,605,253.97	19,000.00	26,500.00
397	Total 2000 · GENERAL EXPENDITURES	19,279,030.10	1,561,825.15	2,222,241.99
398				
399	HIGHWAY EXPENDITURES			
400	3010 · Summer Roads			
401	3011 · Salaries & Benefits			
402	Total 3011 · Salaries & Benefits	141,615.85	135,000.00	155,805.00
403	3012 · Medical	41,199.11	41,263.00	47,202.00
404	3013 · Brush Cutting & Roadside Mowing	8,700.00	9,897.50	9,950.00
405	3014 · Fog Lines	0.00	11,500.00	13,000.00
406	3015 · Summer Roads Materials	31,793.15	37,000.00	36,000.00
407	3016 · Hydroseeder	0.00	840.92	900.00
408	Total 3010 · Summer Roads	223,308.11	235,501.42	262,857.00
409				
410	3020 · Winter Roads			
411	3021 · Salaries & Benefits			
412	Total 3021 · Salaries & Benefits	195,182.33	170,300.00	205,000.00
413	3022 · Medical	50,439.18	41,263.00	47,202.00
414	3023 · Sand, Salt, Gravel	199,690.30	150,000.00	194,000.00
415	3024 · Subcontractor	1,210.00	630.00	0.00
416	3025 · Tires	10,856.78	10,000.00	10,000.00
417	3026 · Equipment	14,891.00	18,000.00	18,000.00
418	3020 · Winter Roads - Other	1,350.00		
419	Total 3020 · Winter Roads	473,619.59	390,193.00	474,202.00
420				
421	3030 · Town Garage			
422	3031 · Building Maintenance	0.00	5,000.00	5,000.00

Town of Cambridge - 2019 Financial Report / 2020 Budget

Line		2019 Actual	2019 Budget	2020 Budget
423	3032 · Heating Fuel			
424	Propane (Town17)	7,324.91	8,000.00	7,500.00
425	Total 3032 · Heating Fuel	7,324.91	8,000.00	7,500.00
426	3033 · DOT Testing	0.00		400.00
427	3034 · Garage Electricity			
428	Town Garage Solar Refund	2,271.48		2,275.00
429	3034 · Garage Electricity - Other	1,416.61	4,298.25	1,725.00
430	Total 3034 · Garage Electricity	3,688.09	4,298.25	4,000.00
431	3035 · Garage Expenses	13,912.21	12,000.00	12,000.00
432	3036 · Garage Telephone	1,909.00	1,969.32	2,000.00
433	3037 · Garage Water	661.19	834.12	700.00
434	3039 · Uniforms	4,354.61	4,545.60	4,200.00
435	3041 · Village Taxes-Town Garage	0.00	1,200.95	0.00
436	3042 · Town Garage Signs	15,786.18	14,000.00	10,000.00
437	Total 3030 · Town Garage	47,636.19	51,848.24	45,800.00
438				
439	3050 · Vehicle Maintenance & Expense			
440	3051 · Equip & Repairs	118,352.55	65,000.00	90,000.00
441	3052 · Title and Registration	47.00		0.00
442	3053 · Vehicle Fuel			
443	3054 · Diesel (Town14)	80,628.17	98,000.00	98,000.00
444	3055 · Gasoline	1,815.39	1,500.00	1,500.00
445	Total 3053 · Vehicle Fuel	82,443.56	99,500.00	99,500.00
446	Total 3050 · Vehicle Maintenance & Expense	200,843.11	164,500.00	189,500.00
447				
448	3060 · Inventory			
449	3061 · Culverts	17,624.60	11,645.80	20,000.00
450	3062 · Gravel	3,297.00	60,000.00	60,000.00
451	3063 · Stone & Plant Mix	0.00	0.00	0.00
452	3064 · Seed	2,328.70	2,000.00	0.00
453	3065 · Riser Rings - Paving	402.19		
454	Total 3060 · Inventory	23,652.49	73,645.80	80,000.00
455				
456	3070 · Projects & Grants			
457	3071 · Paving			
458	Total 3071 · Paving	167,972.54	541,035.00	250,000.00
459	3072 · New Construction / MRGP	86,319.35	100,000.00	100,000.00
460	3073 · Bridge Account	25,000.00	25,000.00	0.00
461	3074 · Better Roads Grants			
462	Pumpkin Harbor Rd	295,281.36		0.00
463	Total 3074 · Better Roads Grants	295,281.36		0.00
464	3075 · Structures Grant	175,481.85		0.00
465	3077 · PACIF Grant Program	7,236.85		
466	3078 · Storm Damage Repairs			
467	Smugglers View	0.00		46,231.70
468	Tanner Road	0.00		39,236.05
469	3078 · Storm Damage Repairs - Other	1,904.50		
470	Total 3078 · Storm Damage Repairs	1,904.50		85,467.75
471	Total 3070 · Projects & Grants	759,196.45	666,035.00	435,467.75
472	Total 3000 · HIGHWAY EXPENDITURES	1,728,255.94	1,581,723.46	1,487,826.75
473				
476	TOTAL HIGHWAY EXPENDITURES	1,728,255.94	1,581,723.46	1,487,826.75
477	TOTAL GENERAL EXPENDITURES	19,279,030.10	1,561,825.15	2,222,241.99
478	GRAND TOTAL EXPENDITURES	21,007,286.04	3,143,548.61	3,710,068.74
479	TOTAL REVENUE	21,024,754.16	816,973.00	1,172,581.00
480				
481				
482	AMOUNT TO BE RAISED THROUGH TAXES		2,326,575.61	2,537,487.74

Statement of Financial Position

as of December 31, 2019

ASSETS	December 31, 2018		December 31, 2019	
Cash on Hand		100.00		100.00
Master Operating Account		251.83		17,719.95
Town Hall Account (closed)		167,750.57		0.00
Cambridge Business Park Account		29,608.09		22,402.97
Fire Station Building Account (closed)		6,863.20		0.00
Fish & Wildlife Transfer Account		50.00		50.00
Insured Cash Sweep TAN Account (Arbitrage)		0.00		0.00
Lamoille County Grammar School Certificate		4,892.30		4,892.30
Curtain Fund		206.76		206.97
Lease Land Escrow Account		1,653.98		1,655.63
Cutting Cemetery Perpetual Fund Acct		833.32		838.76
Gray Cemetery Perpetual Fund Acct		4,978.28		3,425.11
South Cambridge Cemetery CD		20,544.16		20,678.13
North Cambridge Cemetery Stock Assets		675.51		945.79
ASSET HOLDING ACCOUNT				
Town Equipment Capital Fund (closed)	388,883.26		0.00	
Highway Equipment Reserve Fund (new)	0.00		219,041.68	
Emergency Response Vehicle Reserve Fund (new)	0.00		74,122.58	
Town Building Reserve Fund (new)	0.00		220,812.46	
Conservation Reserve Fund (new)	0.00		5,650.00	
Records Restoration/Preservation Fund (new)	0.00		0.00	
Lister Reappraisal Reserve Fund	32,843.31		48,997.81	
Bridge Capital Fund	105,244.84		130,244.84	
Fire Equipment Fund	24,763.77		35,050.77	
Rescue Equipment Fund	25,000.00		22,449.86	
CEDAC Asset Acct	7,484.02		8,530.34	
Conservation Commission Asset Acct	2,999.11		1,725.93	
Recreation Board Asset Acct	18,533.19		11,354.79	
Senior Task Force Asset Acct	817.12		647.31	
Trails Committee Asset Acct	2,131.10		4,434.93	
Tax Sale Escrow Acct	1,899.22		1,905.97	
North Cambridge Cemetery Asset Acct	1,882.38		1,882.38	
South Cambridge Cemetery Asset Acct	627.86		627.86	
Giddings Cemetery Reserve Acct	4,433.00		2,455.00	
Grant Anticipation Loan (to town)	0.00		-175,000.00	
Unassigned Interest	1,509.82		0.00	
subtotal	619,052.00	619,052.00	614,934.51	614,934.51
ACCOUNT ASSETS		857,460.00		687,850.12
Grant Reimbursement Receivable		61,134.00		359,467.46
Delinquent Taxes Receivable		295,169.00		155,416.09
Current Taxes Receivable		0.00		0.00
Jeffersonville Allocated Housing LP Note (family)		115,012.00		115,012.00
Jeffersonville Bond Housing LP Note (senior)		409,488.00		409,488.00
TOTAL ASSETS / RECEIVABLES		1,738,263.00		1,727,233.67
LIABILITIES				
Union Bank Tax Anticipation Note		0.00		0.00
Union Bank Fire Station Note		790,000.00		592,500.00
Grant Anticipation Loan (from town)		0.00		175,000.00
Payments due to School Districts		0.00		0.00
TOTAL LIABILITIES		790,000.00		767,500.00

STATEMENT OF TAXES RAISED

as of December 31, 2019

Total Grand List \$5,408,541.67

TAX RATE	SCHOOL	TOWN	LOCAL AGREEMENT	TOTAL
Non Homestead	1.6048	0.4760	0.0028	2.0836
Homestead	1.5102	0.4760	0.0028	1.9890

ACCOUNTING OF TAXES

Receipts from Property Taxes \$9,685,041.49

Delinquent Taxes \$486,828.88

TOTAL **\$10,171,870.37**

TAXES AS VOTED

County Tax \$52,219.00

Cambridge Elementary School \$4,247,703.74

Lamoille Union High School \$3,255,747.50

Village of Jeffersonville \$595.67

General \$2,615,604.46

TOTAL **\$10,171,870.37**

TAX RATE HISTORY

YEAR	GRAND LIST	TOWN RATE	EDUCATION HOMESTEAD	EDUCATION NON HOMESTEAD	LOCAL AGREEMENT
2010	5,333,127.00	0.3200	1.3519	1.3964	-
2011	5,334,573.00	0.3370	1.3054	1.4087	-
2012	5,158,468.00	0.3370	1.3328	1.4327	-
2013	5,241,181.55	0.3640	1.3484	1.4307	-
2014	5,354,989.71	0.3800	1.4155	1.4892	-
2015	5,395,032.66	0.4200	1.4184	1.4914	-
2016	5,345,161.75	0.4200	1.4355	1.4967	0.0023
2017	5,297,168.09	0.3869	1.4641	1.5071	0.0025
2018	5,364,261.81	0.4141	1.4704	1.5698	0.0027
2019	5,408,541.67	0.4760	1.5102	1.6048	0.0028

Local Agreement Rate covers Disabled Veteran Exemptions and Exempt Properties voted by the Town. Years previous to 2016 were included in the Town Rate.

== DELINQUENT TAX POLICY - TOWN OF CAMBRIDGE, VT ==

TAX COLLECTION POLICY - TOWN OF CAMBRIDGE

IMPORTANT TAX PAYMENT INFORMATION

Taxes for each fiscal year are due **in-hand in the Cambridge Town Office** on November 15th of that year by 7:00 pm. By statute, actual receipt of full payment by due date is required. Tax due dates that fall on a Sunday will be accepted without penalty on the following Monday (32 V.S.A. §3004). Saturday tax due dates in Cambridge will be handled as on Sunday above. **FEDERAL POSTMARKS ARE NOT ACCEPTED.** Any taxes not paid when due are delinquent for that tax year, and will incur an 8% penalty. **In addition, balances incur 1% interest calculated monthly for the first 90 days, then 1.5% thereafter.**

DELINQUENT TAX COLLECTION POLICY

The purpose of this policy is to establish clear guidelines, so that all delinquent taxpayers will know what to expect and be treated fairly.

Taxes are considered delinquent on November 16th of each fiscal year and will incur an 8% penalty. **In addition, balances incur 1% interest calculated monthly for the first 90 days, then 1.5% thereafter.** Within 15 days after the tax due date the treasurer will issue a warrant and a copy of the tax bill to the Delinquent Tax Collector (DTC) for each amount that remains unpaid. Notice of Delinquent Taxes (including total taxes due, penalties, and interest for the fiscal year) will then be sent to all delinquent tax payers, and again monthly thereafter. The first notice will include a copy of this tax collection policy, a sample payment agreement, and information on applying for abatement.

Payment arrangements that pay the bill in full before the due date of the next year's bill will be accepted. Partial payments will first be applied to penalty, interest, and then to principal. If a payment agreement is not executed by the delinquent taxpayer within 90 days of the due date, or if any terms of such a payment agreement are breached, the DTC will initiate formal tax sale proceedings.

If full payment is not received under the conditions stated above, the DTC will contact the town's attorney and the tax sale date will be set in accordance with procedures specified in 32 V.S.A. §5252. The taxpayer and all lien holders will be notified of the date by certified mail. They will be advised of the date by which full payment must be received to avoid the sale, and the costs to expect once the sale process begins. Any and all costs associated with the preparing and conducting tax sales will be charged to the delinquent taxpayer as authorized under 32 V.S.A. §5258.

Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. §1535. A taxpayer who would like to schedule a meeting with the Board of Abatement should contact the town clerk.

In the event that no one purchases the property at tax sale, or if a tax sale is inadvisable in the judgement of the Select Board or tax collector, the DTC shall collect the delinquent taxes using any or all of the methods permitted by law.

Mark K. Schilling
Collector of Delinquent Taxes

Adopted December 6, 2016; Amended July 17, 2019

DELINQUENT TAX SUMMARY

as of December 31, 2019

Year	Beginning Balance	Collected	Current Balance
2014	2,730.90	74.77	2,656.13
2015	2,792.56	-	2,792.56
2016	5,582.71	195.08	5,387.63
2017	23,567.38	10,755.53	12,811.85
2018	260,495.45	220,999.74	39,495.71
2019	347,075.97	254,803.76	92,272.21
TOTALS	\$642,244.97	\$486,828.88	\$155,416.09

2020 Collections through 1/31/2020

12,837.19

Balance as of 1/31/2020

\$142,578.90

All delinquent accounts are reviewed on a regular basis and payment schedules negotiated based on the Cambridge Tax Collection Policy Adopted December 6, 2016; amended July 17, 2019. Tax Sale action is initiated for non-responsive accounts.

Individual Delinquent Tax information is public record and can be reviewed by visiting the Town Clerk's Office during normal business hours.

END OF TREASURER'S REPORT

TOWN ROAD ORDERS

Category / Line Item		Category Totals
ALL ROADS - STORM - OCTOBER 31		
Labor	1,271.61	
Use of Town Equipment	465.00	
		1,736.61
ANDREWS ROAD - STORM - OCTOBER 31		
Labor	78.30	
Use of Town Equipment	132.00	
Town of Cambridge - Crusherrun Gravel	140.00	
		350.30
BARTLETT HILL ROAD		
Labor	325.61	
Use of Town Equipment	149.00	
Town of Cambridge - Crusherrun Gravel	80.00	
		554.61
BURNOR ROAD		
Labor	262.04	
Use of Town Equipment	335.50	
McCullough Crushing - Plant Mix - Burnor/Stebbins Road	92.75	
Pike Industries - Paving - Burnor/Stebbins Road	22,648.43	
		23,338.72
BRUSH CUTTING & ROADSIDE MOWING		
Roberge & Sons	5,140.00	
Allen Audette	3,410.00	
		8,550.00
CAMBRIDGE GLEN - STORM - OCTOBER 31		
Labor	544.96	
Use of Town Equipment	777.50	
Town of Cambridge - Crusherrun Gravel	560.00	
Town of Cambridge - Culverts	390.60	
		2,273.06
CHASE ROAD - STORM - OCTOBER 31		
Labor	22.52	
Use of Town Equipment	45.00	
		67.52
DEPOT STREET		
Labor	287.46	
Use of Town Equipment	96.00	
McCullough Crushing - Plant Mix	53.00	
E J Prescott, Inc. - Paving Risers	30.21	
Aubuchon - Bricks	13.80	

		480.47
EDWARDS ROAD		
Labor	5,118.56	
Use of Town Equipment	5,768.00	
Town of Cambridge - Crusherrun Gravel	2,170.00	
Town of Cambridge - Culvert	3,348.98	
Town of Cambridge - Hydro Seed	154.65	
Jeffersonville Quarry - Erosion Stone	777.00	
Pike Industries - Asphalt	1,986.56	
McCullough Crushing - Plant Mix	132.50	
Pike Industries - Paving	36,348.64	
		55,804.89
FISHER ROAD		
Labor	149.58	
Use of Town Equipment	189.50	
Town of Cambridge - Plant Mix	73.50	
Town of Cambridge - Stone	218.70	
		631.28
HOGBACK ROAD - STORM - OCTOBER 31		
Labor	373.95	
Use of Town Equipment	373.00	
Town of Cambridge - Crusherrun Gravel	140.00	
Town of Cambridge - Stone	94.50	
		981.45
IRON GATE ROAD		
Labor	67.56	
Use of Town Equipment	129.00	
		196.56
JEFF HEIGHTS		
Labor	236.46	
Use of Town Equipment	301.50	
Town of Cambridge - Crusherrun Gravel	60.00	
Town of Cambridge - Erosion Stone	92.50	
		690.46
LOWER VALLEY ROAD		
Labor	4,285.94	
Use of Town Equipment	4,593.00	
Town of Cambridge - Crusherrun Gravel	820.00	
Town of Cambridge - Culvert	1,566.50	
Jeffersonville Quarry - Rip Rap	420.00	
Johnson Hardware & Rental - Culvert	2,562.00	
Pike Industries - Asphalt	834.56	

McCullough Crushing - Plant Mix	79.50	
Pike Industries - Paving	33,292.86	
		48,454.36
MAIN STREET JEFFERSONVILLE		
Labor	308.80	
Use of Town Equipment	78.50	
		387.30
MAPLE STREET		
Labor	49.86	
Use of Town Equipment	28.00	
G W Tatro - Manhole Cover	150.00	
McCullough Crushing - Plant Mix	59.63	
		287.49
MIHEAN DRIVE		
Labor	99.72	
Use of Town Equipment	56.00	
McCullough Crushing - Plant Mix	139.12	
		294.84
NORTH CAMBRIDGE ROAD STORM - OCTOBER 31		
Labor	920.00	
Use of Town Equipment	652.50	
Town of Cambridge - Culvert	323.75	
Town of Cambridge - Crusherrun Gravel	280.00	
		2,176.25
PUMPKIN HARBOR ROAD		
Labor	45,253.09	
Use of Town Equipment	42,416.50	
Town of Cambridge - Crusherrun Gravel	15,320.00	
Town of Cambridge - Bank Run Gravel	890.50	
Town of Cambridge - Culvert	8,065.28	
Town of Cambridge - Hydro Seed	1,540.71	
V C I - Signs	1,762.65	
Hill & Smith - Traffic Cones / Drums	2,074.40	
D & A Woods Products - Grade Stakes	275.00	
G W Tatro - Gravel & Stone	56,998.50	
IH Charboneau & Sons - Dense Graded Stone	42,660.00	
Johnson Hardware & Rental - Manlift	820.00	
Johnson Farm & Garden - Message Boards	5,404.02	
Johnson Farm & Garden - Culverts	8,947.80	
Johnson Farm & Gaden - Fence/Wattles/Culvert	5,462.00	
Johnson Farm & Garden - Culvert /Pipes/Elbows	77.03	
Jonnsn Farm & Garden - Rental Pump	80.00	

Johnson Farm & Garden - Roller Rental	2,510.00	
Johnson Farm & Garden - Excavator Rental	525.00	
Jeffersonville Quarry - Rip Rap	5,390.00	
Jeffersonville Quarry - Stone	1,165.50	
Ferguson Waterworks - Culvert/Bands/Gasket	13,996.02	
McCullough Crushing - Plant Mix	1,669.50	
The Gorman Group - Summer Calcium	4,275.00	
Pike Industries - Reclaim	23,973.30	
L D Oliver Seed - Winter Rye	91.50	
Old Mill Properties - Rap	150.00	
Pike Industries - Paving -Better Roads Grant - Culvert Crossing	497.66	
Pike Industries - Hot Mix	193,740.28	
Lafayette - Guardrails/Delineator Post	23,263.25	
		509,294.49
QUINN ROAD - STORM - OCTOBER 31		
Labor	487.20	
Use of Town Equipment	578.00	
Town of Cambridge - Crusherrun Gravel	560.00	
Jeffersonville Quarry - Rip Rap	420.00	
Allen Audette - Clean Ditch	120.00	
		2,165.20
RIVER ROAD		
Labor	1,008.84	
Use of Town Equipment	1,373.00	
Town of Cambridge - Culvert	1,037.50	
Town of Cambridge - Crusherrun Gravel	560.00	
Town of Cambridge- Bank Run Gravel	637.00	
Johnson Hardware & Rental - Culverts	1,145.00	
Jeffersonville Quarry - Rip Rap	210.00	
		5,971.34
ROBINSON ROAD - STORM - OCTOBER 31		
Labor	59.36	
Use of Town Equipment	90.00	
		149.36
SCHOOL STREET		
G W Tatro - Seed	1,135.49	
		1,135.49
SMUGGLERS VIEW		
Labor	89.04	
Use of Town Equipment	74.50	
		163.54
STEBBINS ROAD		
Labor	279.88	

Use of Town Equipment	404.00	
		683.88
SUMMER ROADS		
Labor	61,012.81	
Use of Town Equipment	18,962.50	
Gorman Group LLC - Calcium Chloride	21,565.00	
Marshall Tire Co - Tires/Rims	571.13	
		102,111.44
TANNER ROAD - STORM - OCTOBER 31		
Labor	365.40	
Use of Town of Equipment	578.50	
Town of Cambridge - Crusherrun Gravel	420.00	
		1,363.90
THOMPSON ROAD		
Labor	151.23	
Use of Town Equipment	21.00	
		172.23
TOWN FLAGS - INSTALL		
Labor	299.40	
Use of Town Equipment	147.50	
		446.90
UPPER VALLEY ROAD - BOX CULVERT - STRUCTURE GRANT		
Labor	7,127.64	
Use of Town Equipment	7,338.00	
Town of Cambridge - Crusherrun Gravel	246.00	
Town of Cambridge - Bank Run Gravel	455.00	
Town of Cambridge - Dense Grade Stone	5,400.00	
Town of Cambridge - Steel Band	25.74	
Town of Cambridge - Culvert	829.50	
Mountain Road Farm - Bank Run Sand	4,608.10	
Jeffersonville Quarry - Stone	1,050.00	
McCullough Crushing - Stone	1,141.25	
Blow & Cote - Box Culvert	166,357.50	
Allen Audette - Brush Hog	150.00	
Johnson Hardware & Rental - Message Board Rental	2,325.00	
		197,053.73
URIE ROAD		
Labor	716.21	
Use of Town Equipment	976.50	
Town of Cambridge - Crusherrun Gravel	560.00	
Town of Cambridge - Culverts	518.00	
		2,770.71

VILLAGE OF JEFFERSONVILLE		
Pike Industries - Paving	48,137.68	
		48,137.68
WILLIAMSON ROAD		
Labor	3,189.40	
Use of Town Equipment	4,014.00	
Town of Cambridge - Crusherrun Gravel	420.00	
Town of Cambridge - Culvert	781.20	
Town of Cambridge - Hydro Seed	251.67	
Johnson Farm & Garden - Caps / Pipes	166.66	
Jeffersonville Quarry - Rip Rap	5,187.00	
		14,009.93
WINTER ROADS		
Labor	194,662.07	
Use of Town Equipment	159,852.50	
Town of Cambridge - Ditch Stone	65.00	
Town of Cambridge - Crusherrun Gravel	4,490.00	
Town of Cambridge - Bank Run Gravel	26.00	
Town of Cambridge - Culvert	259.00	
Cargill Inc. - Salt	63,433.19	
A Nadeau & Co - Winter Sand	109,403.45	
A Nadeau & Co - Gravel (Plant Mix)	49,547.35	
Mountain Road Farm - Winter Sand	7,233.00	
Jeffersonville Quarry - Stone	224.00	
Allen Audette - Sweeping	1,090.00	
Pike Industries - Cold Patch	725.65	
IH Charbonneau & Son	4,125.00	
Lowell Mcleod, Inc - Tire Chains	1,000.00	
Marshall Tire Group - Recap Tires	3,853.53	
Marshall Tire Group - Tires	924.42	
Marshall Tire Co - Grader Tire Repair	500.40	
Jordan Equipment - Carbide Bits/Blades	13,156.00	
Rouse Tire Sales - Tires & Rims	2,807.30	
Clark's Truck Center - Towing	4,000.00	
Charlebois Truck - Steel Wheel Rims	1,200.00	
McCullough Crushing - Plant Mix/Rock Fines	6,636.00	
		629,213.86
TOTAL SELECTBOARD'S ROAD ORDERS		1,660,012.94

TOWN PROPERTIES

Location	Amount of Acreage	Appraisal Value
Smugglers View Rd lots 5/18	2.05 Acres Ward Trust	\$ 72,200.00
1225 Stebbins Road	33.08 Acre Gravel Pit	\$243,300.00
327 County Farm Road	2.9 Acres	\$5,200.00
TH 45 County Farm Road	3.35 Acres	\$5,900.00
OFF Th 69	70.0 Acres Atkinson-Davis	\$56,100.00
Deer Run Village	1.82 Acre Roadway	\$3,800.00
Deer Run Heights	6.0 Acres	\$12,200.00
951 VT Route 104	126.12 Acre Landfill	\$229,200.00
173 Mill Street	1.2 Acre Town Garage	\$1,035,300.00
18 Williamson Court	3.1 Acre & Rescue Building	\$351,500.00
153 Church Street/Jeff Village	.77 Acre Fire Station	\$1,765,800.00
85 Church Street/Jeff Village	.71 Acre Town Hall & Post Office	\$1,330,500.00
Church Street/Jeff Village	.4 Acre Monument	\$1,800.00
School Street/Jeff Village	2.86 Acre Memorial Gym & Grade School	\$9,578,900.00
School Street/Jeff Village	7.0 Acre Sports Field	\$85,100.00

CAMBRIDGE FIRE DEPARTMENT

P.O. BOX 517 • JEFFERSONVILLE, VT 05464 • 802-644-2201

EMERGENCY DIAL 911

Chief's Report

=====

CHIEF
Alan Cary

SECRETARY
Alex Niez-Charest

TREASURER
Kristy Wyckoff

The Cambridge Fire Department answered 226 calls in 2019.

Below is a breakdown:

Auto Alarms = 110 Structure Fires = 9 MVA = 36 Hazmat = 13 Grass Fires = 3

Good Intent/Back Country = 14 Rescue Assist = 22 Chimney = 6 Car/Appliance/Power lines = 13

This January the Cambridge Fire Department hosted our 2nd Annual Blood Drive in honor of our firefighter Alex Blair. Blood products have been instrumental to Alex's fight against cancer and so many patients like her. We were able to collect 51 units of blood, which doubled what we collected our first year. Thank you to all the generous donors for your invaluable gift. Look for our 3rd Annual blood drive next January!

We are looking for your support on the replacement of our Engine 2. This truck has served our department well for 20 years. Engine 2 is our water supply truck; it supports fire calls by pumping water to scene of the incident. Engine 2 is due for replacement this year to keep our capital plan on schedule. Thank you for your continued support.

1 st Assistant Chief Jesse Hanley	1 st Captain Darren Severance	1 st Lieutenant Corey White
2 nd Assistant Chief Chris Langlois	2 nd Captain Jason Luneau	2 nd Lieutenant Schuyler Lamphere
	<i>CREW</i>	
Hugh Albright	Dave Fay	Mike Spaulding
Dave Bergeron	Jeremy Harriman	Dan St. Cyr
Alex Blair	David Jones	Cody Williams
Brendon Blair	Kevin Mahoney	Jim Wells
Craig Blair	Alex McCarthy	Zach Wesson
David Dauphinee	Zach Roy	Larry Wyckoff
Sam Donahue	Dave Severance	

Respectfully submitted,
Alan H. Cary, Chief, Cambridge Fire Department

C.F.D. Treasurer's Report			
For the year ended December 31, 2019			
<u>YEAR</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>TOWN APPROPRIATION</u>
2017	\$142,500.00	\$136,453.53	\$120,193.16
2018	\$142,543.26	\$126,838.65	\$121,500.00
2019	\$150,500.00	\$134,443.32	\$126,000.00
2020	\$150,700.00		\$127,500.43
	2019	2019	2020
	BUDGET	ACTUAL	BUDGET
RECEIPTS/CASH			
Cash on hand @ 1/1	\$16,092.77	\$16,092.77	\$15,699.57
Town of Cambridge	\$126,000.00	\$126,000.00	\$127,500.43
Town of Fletcher	\$7,000.00	\$7,000.00	\$7,500.00
Interest		\$52.81	
Fire Report Income		\$5.00	
Misc Income		\$992.31	
TOTALS	\$149,092.77	\$150,142.89	\$150,700.00
DISBURSEMENTS			
Truck Maintenance	\$13,000.00	\$6,484.32	\$13,000.00
Equip. Maintenance	\$7,500.00	\$7,782.48	\$7,500.00
Building Maintenance	\$11,000.00	\$15,576.98	\$11,000.00
Radio Maintenance	\$3,000.00	\$434.50	\$3,000.00
SCBA Maintenance	\$5,000.00	\$3,788.64	\$5,000.00
Payroll	\$30,000.00	\$24,707.00	\$30,000.00
Payroll Taxes	\$2,500.00	\$1,880.26	\$2,500.00
Equip. Replacement	\$20,500.00	\$24,825.89	\$20,500.00
Utilities	\$25,000.00	\$19,796.96	\$25,000.00
Telephone	\$4,300.00	\$5,315.80	\$4,500.00
Workmens' Comp	\$6,500.00	\$4,141.00	\$6,500.00
Insurance	\$10,000.00	\$9,755.70	\$10,000.00
Fire Prevention	\$3,500.00	\$2,769.80	\$3,500.00
Medical	\$1,000.00	\$320.00	\$1,000.00
Training & Dues	\$3,500.00	\$2,770.08	\$3,500.00
Office Expense	\$3,200.00	\$3,243.91	\$3,200.00
Professional Services	\$1,000.00	\$850.00	\$1,000.00
TOTAL	\$150,500.00	\$134,443.32	\$150,700.00
Cash After Disbursements		\$15,699.57	

CAMBRIDGE RESCUE

PO Box 431 | 18 Williamson Court | Jeffersonville, VT 05464
(802) 644-2113 ex. 101 | (802) 730-6555

"NEIGHBORS HELPING NEIGHBORS"

The beginning of 2019 was difficult for Cambridge Rescue Squad as far as needing volunteers. Towards the middle and end of 2019 Cambridge Rescue was in better standing as far as being able to cover our calls. Towards the middle of the year we were finally able to host our own EMT class at Cambridge, which has and will result in a few more local volunteers. Our current plan is to host another EMT class in the fall of 2020.

The summer of 2019 was the 30th Year Anniversary for Cambridge Rescue Squad and a celebration took place at the station with food, beverages, bouncy house, blood drive, and silent auction. Also during this event was the unveiling of our new ambulance.

Cambridge Rescue Squad now consists of 4 paid full time members and 24 volunteers, which include: paramedics, EMT's, AEMT's, cadets, and students.

The total calls for 2019 were 442. Cambridge Rescue Squad would like to thank the community for their continued support of our squad. If there are local residents that have an interest in being involved with Cambridge Rescue Squad, please contact us for an application and have a head start on the next EMT class.

Officers:

Lisa M. Hill, Chief
Tracy Myers, Assistant Chief

Board of Directors:

Alicia Feraldi
Robert Holden
Emily Fisher
Dave Wyman
James Spanier
Kathrine Perkins
Tiffany Cook
Lisa M. Hill
Martha Manning

CAMBRIDGE RESCUE SQUAD, INC.

FY20 Proposed Budget

	Adjusted FY19		FY20
	Actual	Budget	Budget
Income			
Appropriation from Cambridge	135,000.00	135,000.00	150,000.00
Appropriation from Fletcher	3,000.00	3,000.00	3,000.00
Donations	2,882.93	1,750.00	2,500.00
Fundraising Income	2,025.92	1,750.00	2,000.00
Service Billing Income	119,996.37	125,000.00	125,000.00
Training Income	235.00	100.00	250.00
Uncategorized Income	0.00		
Total Income	\$ 263,140.22	\$ 266,600.00	\$ 282,750.00
Gross Profit	\$ 263,140.22	\$ 266,600.00	\$ 282,750.00
Expenses			
Advertising and Promotion	354.18	250.00	250.00
Total Building Maintenance	\$ 3,324.52	\$ 3,500.00	\$ 3,000.00
Dues	4,574.23	5,000.00	5,000.00
Total Fundraising Expense	\$ 1,794.74	\$ 800.00	\$ 1,500.00
Information Technology	2,915.42	1,000.00	2,500.00
Total Insurance	\$ 21,002.87	\$ 26,800.00	\$ 24,000.00
Interest expense	12.02		
Total Occupancy	\$ 11,074.73	\$ 10,500.00	\$ 11,650.00
Office & Miscellaneous	1,794.10	1,000.00	1,000.00
Paramedic Intercepts	2,075.00	1,000.00	2,000.00
Total Payroll Expenses	\$ 198,829.06	\$ 185,000.00	\$ 200,000.00
Professional Fees	1,125.00	2,000.00	1,200.00
Recognition		400.00	200.00
Recruitment and Retention	1,980.29	1,250.00	2,000.00
Reimbursements	-54.32		
Service Billing Expense	9,088.55	8,500.00	9,000.00
Total Supplies	\$ 10,364.94	\$ 8,850.00	\$ 10,700.00
Total Training	\$ 1,379.19	\$ 1,250.00	\$ 2,500.00
Total Vehicle Maintenance	\$ 7,141.21	\$ 8,500.00	\$ 6,250.00
Total Expenses	\$ 278,775.73	\$ 265,600.00	\$ 282,750.00
Net Operating Income	-\$ 15,635.51	\$ 1,000.00	\$ 0.00

== CAMBRIDGE CEMETERY COMMISSION ==

The Cambridge Cemetery Commission consists of three commissioners who over-see the seven cemeteries currently under the care and supervision of the Town of Cambridge. The cemeteries for 2019 are North Cambridge, South Cambridge, East Cambridge, Smiley, Gates, Giddings, and Hopkins.

The Cemetery Commission faced two major projects in 2019, in addition to the usual mowing contracts, brush removal and heavy maintenance, stone repair, fence repair, etc., as follows:

- The boundaries survey at the North Cambridge Cemetery was completed and boundaries were established and mapped out to the satisfaction of the Town and adjoining landowners. This resulted in a heavy clean-up of one of the corners of the cemetery and preparations made to install a fence in the previously unfenced areas. The coming year plans for North Cambridge include resetting the sign, stone repair, and mapping lots in the “new” part.
- The Commissioners worked with the Jeffersonville Cemetery Association, and the Selectboard to take over the Jeffersonville Cemetery, which more than doubles the area the Commission will oversee.

This year, the Commission is seeking a large increase in our budget request because of the increase in area to be maintained. The transfer is expected to be finalized by May 1, 2020, just in time for the maintenance costs to begin coming in.

The Commission is also asking the voters to increase the size of the Commission from three to five, also due to the doubling of the area to be overseen.

The Commission is honored to oversee and maintain the final resting place for our town founding families, veterans from Ethan Allen’s Green Mountain Boys to Viet Nam, farmers, entrepreneurs, and families of the people who settled, grew, and made our town the unique place it is.

Respectfully,

Sandy Albright, Jen Bartlau, and Kate Clark

<u>Revenue</u>	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>	<u>Explanation/Notes</u>
Remaining Funds	\$4,433.00	\$1,355.00	\$1,100.00	Stone cleaner could not complete job due to illness
Lot Sales	\$1,000.00	\$1,000.00	\$1,500.00	**not included in total - lots sales go to individual asset accounts
Grants	\$300.00	\$0.00	\$0.00	
Interest	\$150.00	\$203.00	\$200.00	
Town Appropriation	\$6,000.00	\$6,000.00	\$8,050.00	
Fund Transfers	\$500.00	\$3,078.00	\$500.00	
Total	\$12,383.00	\$11,636.00	\$9,850.00	

<u>Expenditures</u>	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>	<u>Explanation/Notes</u>
Mowing	\$6,200.00	\$5,200.00	\$6,850.00	Spaulding Property Management LLC quote dtd 11-26-19
Stone Clean & Repair	\$1,433.00	\$986.00	\$0.00	see maintenance
Maintenance	\$1,750.00	\$850.00	\$3,000.00	2020 all under Maintenance: anticipated stone repair, fence repair, Jeffersonville Village Cemetery road repair
NC Survey	\$3,000.00	\$3,500.00	\$0.00	
Total	\$12,383.00	\$10,536.00	\$9,850.00	

Asset Accounts as of 12-31-19

		<u>Explanation/Notes</u>
Gray Cemetery Perpetual Fund	\$3,425.11	for use only at North Cambridge Cemetery to maintain the Gray Lot; remainder to NC Cemetery
South Cambridge Cemetery CD	\$20,678.13	for use only at South Cambridge Cemetery
North Cambridge Stock Assets	\$945.79	for use only at North Cambridge Cemetery
Jeff Village CDs & Funds	?	no numbers yet; for use only at Jeffersonville Village Cemetery
Total	\$25,049.03	
North Cambridge Asset Acct	\$1,882.38	usable funds for North Cambridge - unexpected expenses
Giddings Asset Acct	\$2,455.00	can be used generally now - unexpected expenses
South Cambridge Asset Acct	\$627.86	usable funds for South Cambridge - unexpected expenses
Jeffersonville Village Asset Acct	?	usable funds for Jeffersonville Village - unexpected expenses
Total	\$4,965.24	

VARNUM MEMORIAL LIBRARY

The Varnum Memorial Library has had another wonderful year and it is all thanks to our many patrons, our dedicated library staff and volunteers, the generous donations from our community, and the support of the Crescendo Club Library Association.

We are proud and excited by the hundreds of program days that were offered to the community this year. It is our goal to appeal to all ages and interests with programs like STEM Knitting, an eight-week workshop for children in grades 4-10 designed to explore and learn the ancient art of knitting through algebra, geometry, chemistry, engineering, and coding, among other "STEM" related topics; Spanish Conversation Hour, a fun opportunity to practice vocabulary with casual conversation and games; and Story Time & Crafts with LN, a recurring weekly story time for children of all ages. The Varnum saw an average monthly program attendance of 148 people. We thank everyone who joined us in making our library a community hub for learning, exploration, and celebration. We are truly excited about the next year and the many opportunities that await our little town. We hope to see you at some of our programs and events. We are thankful for the hard work of all our staff at the Varnum: Linda Cannon-Huffman, librarian; Patty Genadio, library clerk; Christy Liddy, director; and Cari Varner, Youth Services Librarian. Our modest library gains so much from our dedicated and passionate staff.



The Varnum would also like to offer their utmost gratitude to all of our volunteers, whom we don't have room to list here; we truly appreciate all that you do to keep the Varnum afloat and running smoothly. We could not function without your support, services, and expertise. We are always looking for more volunteers. If you would like to share some of your time—every little bit counts—please come by the Varnum to discuss volunteer opportunities, large and small! We would love to have you!

We would like to extend a huge thank you to all of the area businesses and organizations that collaborated with the Varnum this year. It is truly special to be in a small community such as Cambridge where it is commonplace for organizations to work together for the benefit of its citizens.

Varnum Memorial Library hours: Monday and Tuesday 12:00-7:00; Wednesday 3:00-7:00; Thursday 9:00-7:00; Friday 2:00-5:00; Saturday 10:00-3:00

Please visit our website for more information or stop by to talk to one of our professional staff or volunteers. www.varnumlibrary.org

802-644-2117

thevarnum@gmail.com

Crescendo Club Library Association

The Crescendo Club Library Association meets regularly at the library. If you think you might want to get involved with your community library, please consider joining us at one of our meetings! Stop by the library to find our meeting times. We would enjoy hearing your ideas and we always love accepting new members!

The Copley Fund once again helped us expand our collection of books for adult and seniors with a very generous gift this year. We are eternally grateful for the incredible generosity of the Copley Fund over the years.

Thank you to the town of Cambridge and all who have helped the Varnum in our fundraising efforts. We had an exciting year of fundraising with plenty of raffles; community-partner events including Trivia at the Tavern, and the Fall Fest at Smugglers Notch Distillery; and our 2020 wall calendar, Vermont Writers Uncovered, that garnered national and international attention. Fundraising is an important venture for the Varnum and we rely on the generosity of our community. We would like to thank everyone who so generously donated thousands of non-monetary items and to our Yellow Door Campaign, and to all those who donate in future fundraising campaigns.

Financial Report

	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget
Receipts					
Town appropriation	\$57,709.00	\$54,400.00	\$57,500.00	\$57,500.00	\$60,000.00
Fees and/or Dues	-	1,500.00	1,500.00	902.00	1,500.00
Fundraising	8,388.00	5,179.60	6,000.00	9,808.00	6,500.00
Grants Received	-	3,300.00	3,300.00	-	3,300.00
Dividends / Interest	-	1,928.00	1,928.00	2,063.00	2,048.00
Donations	-	2,272.00	2,272.00	3,173.00	3,173.00
Total Receipts	\$66,097.00	\$68,579.60	\$72,500.00	\$73,446.00	\$76,521.00
Disbursements					
Salaries	\$35,685.00	\$37,641.10	\$40,000.00	\$35,205.00	\$38,500.00
Supplies	5,400.00	4,550.40	5,400.00	5,858.00	2,725.00
Books & Media	12,250.00	12,250.00	12,250.00	12,365.00	12,365.00
Equipment	2,640.00	1,074.76	2,640.00	201.00	500.00
Insurance	1,900.00	1,906.00	1,900.00	2,000.00	1,900.00
Services	2,400.00	5,470.00	4,500.00	5,769.00	5,000.00
Utilities	4,150.00	4,600.00	5,000.00	4,337.00	4,500.00
Appreciation	-	-	-	368	350
Programming	-	2,673.99	4,350.00	2,913.00	3,500.00
Repair & Maintenance	8,524.00	9,000.00	4,900.00	3,503.00	3,000.00
Fundraising Expense	-	-	-	3,234.00	1,800.00
Other Expenses	-	-	2,000.00	3,154.00	2,350.00
Total Disbursements	\$72,949.00	\$79,166.25	\$82,940.00	\$78,907.00	\$76,490.00
Net Receipts	(\$6,852.00)	(\$10,586.65)	(\$10,440.00)	(\$5,461.00)	\$31.00

== CAMBRIDGE CONSERVATION COMMISSION ==

CHAIR: Justin Marsh • VICE CHAIR: Jayne Lukens

SECRETARY: Sara Lourie

MEMBERS: Jake Bailey, Holly Ferris, John Hayden, Tim Larned, Robert Karmin, Zach Smith

2019 Report

This year the Cambridge Conservation Commission has welcomed some new faces, and bids farewell to long-time Member / Treasurer Jean Jenkauskas, and also past Member / Vice Chair Lucy Higgins, with many thanks for their service.

One of our major projects this year was working with Sally Laughlin and the Vermont Land Trust to create a nature preserve, to be named after Sally's late husband (Peter A. Krusch), that we hope will ultimately be owned by the Town. This 51 acre property has a remarkable diversity of habitats, a beautiful nature trail, and many educational opportunities. It also provides access to the majestic, and previously hard to reach, Cambridge Pines State Forest.

Thank you for your ongoing support of the Cambridge Conservation Reserve Fund that is helping with this and future conservation projects.

Some of the other town issues that we have been involved with include the Bartlett Hill / Pumpkin Harbor Road project, the Jeffersonville Village Plan Update, the CES Stormwater Project, the Cambridge Trails Map (developed in partnership with the CTC and LCPC and now available at the Town Offices, Varnum Library, Community Center, trailheads, and from the Town website), and the Tri-Town (Cambridge, Underhill, Jericho) Alternative Transportation Committee, that has evolved from our work supporting the no. 36 Jeffersonville commuter bus. We organized our annual Green Up and Orange Up Days, and had an outreach table at the Jeffersonville Farmers and Artisans Market in the summer, in conjunction with the Nature Conservation Club. We thank JFAM for donating the space, and CAC for lending us a tent. Educational activities included a walk with the Bird Diva (Bridget Butler), an excellent talk on cougars by Sue Morse at CES, a discussion of the book "Drawdown" by Paul Hawken (in collaboration with SunCommon and hosted by the Farm Store), and a series of workshops at the Varnum Library (in partnership with the Lamoille Center for Nature Conservation). Every month we also share cool nature sightings ranging from baby raccoons, bobcats and spotted salamanders, to red coyotes, bitterns, silkworm moths and a huge tree that needed 4 people to reach all around its trunk.

The CCC meets at 7pm on the first Wednesday of the month at the Town Offices. Meetings are open to the public. Anyone is welcome to attend and share their conservation thoughts. Thanks to the generosity of a community member, the CCC also provides scholarships annually for young Cambridge residents who wish to attend the Vermont Fish and Wildlife Buck Lake Conservation Camps. Please contact us for more information:

email: marshvt@gmail.com; phone: (802) 730-2383;

or find us on Facebook: <https://www.facebook.com/cambridgeconservation/>



C.C.C. Financial Report

	2018 <u>Budget</u>	2018 <u>Actual</u>	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 3,800.00	\$3,800.00	\$ 500.00	\$ 500.00	\$ 500.00
Grants	-	300.00	-	-	-
Donations	-	250.00	-	-	-
Other	-	-	-	-	-
Total Receipts	\$ 3,800.00	\$4,350.00	\$ 500.00	\$ 500.00	\$ 500.00
<u>Disbursements</u>					
Education	\$ 1,200.00	\$ 730.00	\$ 1,000.00	\$ 430.00	\$ 750.00
Buck Lake Scholarship	1,000.00	500.00	1,000.00	250.00	500.00
Green/Orange Up Day	1,200.00	534.00	750.00	517.65	700.00
Conferences/Fees/Misc	400.00	-	250.00	100.00	200.00
Printing/Copies	-	-	-	225.53	-
To Reserve Fund	-	-	86.00	250.00	51.46
Total Disbursements	\$ 3,800.00	\$1,764.00	\$ 3,086.00	\$1,773.18	\$ 2,201.46
Net Receipts	\$ -	\$2,586.00	\$ (2,586.00)	\$(1,273.18)	\$(1,701.46)
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 413.11	\$ 413.11	\$ 2,999.11	\$2,999.11	\$ 1,725.93
Net Receipts	-	2,586.00	(2,586.00)	(1,273.18)	(1,701.46)
Balance-December 31	\$ 413.11	\$2,999.11	\$ 413.11	\$1,725.93	\$ 24.47

===== CAMBRIDGE RECREATION BOARD =====

The Recreation Board administers field and facilities maintenance services including mowing and turf management, clearing and leveling of infields, and care and safety of fences, dugouts, bleachers, and other structures. We provide sanitary (port-a-let) facilities, electric power, and program and field use scheduling. We provide support to Cambridge youth baseball, basketball, soccer, and the CES chapter of Girls On The Run to help keep those programs affordable for local families. Our Ski & Ride program is utilized at capacity and is open to all Cambridge residents regardless of age. We plan to expand our all-ages offerings to the summer season in 2020. The Senior Task Force fully integrated as a function of the Recreation Board in 2019. Our senior lunches and Stepping Out excursions are well attended and we are currently pursuing grant funding for a vehicle that will allow expanded offerings and services. We successfully applied for a State of Vermont Building Communities Grant in 2019 which allowed us to complete a long term goal of upgrading to an expanded storage building with a concessions vending space at the Town Rec Fields in Jeffersonville. To encourage active healthy lifestyles for our residents and build Cambridge's brand as a destination for outdoor recreation, our ongoing mission is to continue to improve our facilities and program offerings for people of all ages and abilities.

The Recreation Board members are Kevin White (Chair), Nanci Lepsic (Secretary), Emily Boek, Tim Soutiere, Deb Nevil, Tom Lachance, and Jeff Spring.





Financial Report

	2018 <u>Budget</u>	2018 <u>Actual</u>	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 16,800.00	\$ 14,545.00	\$ 13,500.00	\$ 13,500.00	\$ 6,500.00
Fees	1,900.00	3,081.00	2,000.00	2,028.90	2,000.00
Senior Donations				1,092.25	1,000.00
Grants	-	-	-	5,000.00	-
Total Receipts	\$ 18,700.00	\$ 17,626.00	\$ 15,500.00	\$ 21,621.15	\$ 9,500.00
<u>Disbursements</u>					
Youth Sports	\$ 8,762.00	\$ 4,982.77	\$ 14,600.00	\$ 3,600.00	\$ 4,450.00
All-Ages Sports	2,264.57	877.24	1,000.00	870.00	2,000.00
Seniors Programs	-	-	1,000.00	1,262.06	1,000.00
Facilities Maintenance	4,750.00	3,450.00	7,000.00	4,966.50	6,000.00
Utilities	3,550.00	1,539.21	2,950.00	1,386.03	1,900.00
Capital Improvements	9,534.36	3,468.32	7,000.00	16,884.77	6,000.00
Total Disbursements	\$ 28,860.93	\$ 14,317.54	\$ 33,550.00	\$ 28,969.36	\$ 21,350.00
Net Receipts	\$ (10,160.93)	\$ 3,308.46	\$ (18,050.00)	\$ (7,348.21)	\$ (11,850.00)
<u>Fund Reconciliation</u>					
Balance-Jan. 1	\$ 15,224.73	\$ 15,224.73	\$ 19,350.31	\$ 19,350.31	\$ 12,002.10
Net Receipts	(10,160.93)	3,308.46	(18,050.00)	(7,348.21)	(11,850.00)
Balance-Dec. 31	\$ 5,063.80	\$ 18,533.19	\$ 1,300.31	\$ 12,002.10	\$ 152.10

Beginning 2019, Senior Task Force funds are included in Recreation Board totals.

===== CAMBRIDGE TRAILS COMMITTEE =====

The Cambridge Trails Committee (formerly the Cambridge Rail Trail Committee) is responsible for summer maintenance of the 1.25 mile long Cambridge Greenway Path, the 4 mile long Cambridge section of the Lamoille Valley Rail Trail (LVRT), the trailheads in Cambridge Junction and at the Cambridge Community Center (CCC) and the overflow parking lot located across the Poland Covered Bridge serving the Cambridge Jct. trailhead.

In early 2019, the Cambridge Selectboard approved requests to change the committee name, expand from five to seven members and adding responsibility for summer maintenance of the Alden Bryan Brewster River hiking trail.

The Committee hires local contractors to mow the sides of the Greenway and the LVRT, the grounds of the Cambridge Jct. trailhead and the overflow parking lot. The trails are also brush-hogged twice a season to maintain a 12 foot wide corridor. Volunteers perform maintenance of the trailhead buildings, playground structures and flower beds.

A former storage building located next to the CCC parking lot was converted into a map kiosk with interior benches and an exterior sign stating, "Jeffersonville Trailhead for the Lamoille Valley Rail Trail". An outdoor traverse climbing wall for children was also built on the CCC grounds. In addition, a new covered trail map kiosk was constructed by volunteers on the lower level of the commuter parking lot located off Rt. 15.

Over several weekends last spring volunteers cleared the entire length of the Alden Bryan Brewster River Trail (ABBRT) of downed trees and branches, built three foot bridges over brooks and trail signs were installed at all the entry points. The ABBRT runs from Canyon Road to upper Edwards Road adjacent to the Brewster River and was established in 2000. The Committee thanks Doug Edwards for allowing conditional use of his property for a 1000 foot section of the ABBRT. In 2020 the Committee plans to develop a connector trail to the Smuggs Disc Golf Center off Edwards Road and evaluate possible routes to extend the ABBRT from Canyon Road to the LVRT.

The Greenway Path suffered damage from flooding of the Lamoille River in the spring of 2019 and on November 1st. The path was repaired but will need replacement of lost surface gravel (Surepak). This work will be conducted after the threat of 2020 spring flooding has passed with possible assistance from FEMA. The Committee installed 500 feet of orange safety fencing along a section of the Greenway where the riverbank is constantly eroding (behind Aubuchon Hardware). The Lamoille County Planning Commission will be hiring a consultant to develop a Cambridge Stormwater Master Plan which will include flood mitigation design for the Greenway riverbank erosion issue through a Vermont Clean Water Initiative grant.

A planned Committee project to extend the Greenway from Church Street to Williamson Road on a former railroad bed will not proceed due to a number of issues and the \$8,000 approved through Article 8 at last year's Town Meeting to purchase the railbed has been returned to the General Fund.

Utilizing funds generated from the June LVRT Bike-a-thon and a large private family trust donation, the Committee hired Summit Engineering to conduct a survey and construction cost estimate to complete a 4.2 mile section of the unfinished LVRT from Rt. 109 to Wilson Road in North Cambridge. This will be a major project for the Cambridge Trails Committee in 2020 with assistance from the Cambridge Area Rotary and Smugglers' Notch Resort.

The Cambridge Trails Committee members are Laird MacDowell (chair), Zeke Zucker (secretary), Jane Porter, Peter Ingvoldstad, Sara Lourie, John Dunn and Matt Niklaus.

Financial Report

	2018 <u>Budget</u>	2018 <u>Actual</u>	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 9,503	\$ 9,503	\$ 9,530	\$ 9,530	\$ 9,380
Grants	4,588	4,588	-	-	-
Bike-a-thon fundraiser	-	-	-	9,405	-
Norman & Doris Fisher Foundation	-	-	-	5,000	-
Local business signage fees	-	-	-	2,825	-
Total Receipts	\$ 14,091	\$ 14,091	\$ 9,530	\$ 26,760	\$ 9,380
<u>Disbursements</u>					
Mowing and brushhogging Greenway and LVRT	\$ 3,000	\$ 1,795	\$ 3,000	\$ 1,663	\$ 2,100
Trailhead grounds maintenance	1,000	1,081	1,200	1,070	1,100
Gravel for Greenway flood repair	1,000	1,060	1,000	1,025	2,000
Build path underneath Rt. 15 Brewster River Bridge	1,000	1,365	-	-	-
Extend Greenway to Williamson Road	1,000	-	500	-	-
Bark mulch and stain for trailhead playground	720	360	560	144	560
Dog waste station supplies at trailhead	200	46	100	117	100
Trailhead Port-o-let rental for 12 months	1,308	1,265	1,320	1,365	1,320
LVRT and Cambridge Trails maps	190	-	190	345	-
VT Trails and Greenways Council dues	85	-	-	-	-
Trailverse climbing wall @ CCC grounds	-	-	250	396	-
Map kiosk at commuter parking lot	-	-	550	1,107	-
Trailhead playground maintenance	-	400	500	682	500
Vtrans OBD sign annual maintenance fees	-	-	360	400	400
Greenway safety fencing	-	-	-	244	-
CCC Trailhead building upgrade	-	-	-	979	100
Trails signage	-	-	-	1,311	-
Brewster River Trail projects	-	-	-	-	1,200
VT Building Communities Signage Grant	4,588	4,588	-	-	-
Summit Engineering LVRT Extension survey	-	-	-	10,631	-
Local Business signage board installations	-	-	-	2,977	-
Total Disbursements	\$ 14,091	\$ 11,960	\$ 9,530	\$ 24,456	\$ 9,380
Net Receipts	\$ -	\$ 2,131	\$ -	\$ 2,304	\$ -
<u>Fund Reconciliation</u>					
Balance-January 1	\$ -	\$ -	\$ 2,131	\$ 2,131	\$ 4,435
Net Receipts	-	2,131	-	2,304	-
Balance-December 31	\$ -	\$ 2,131	\$ 2,131	\$ 4,435	\$ 4,435

== CAMBRIDGE ECONOMIC DEVELOPMENT ==

ADVISORY COMMITTEE (CEDAC)

In the fall of 2019, CEDAC's mission evolved and our new priorities include:

- Serving as the Town's broadband committee, investigating ways to bring universal high-speed internet access to all of Cambridge
- Creating and maintaining the website cambridgevt.com
- Making recommendations to the Selectboard for economic development in Cambridge

Since the fall, our members have focused on maintaining the momentum of the town's broadband initiative that the Cambridge Planning Commission started. We are working to understand the plans of current internet providers in town as well as other options that may be available. We plan to offer our full support to the Lamoille County Planning Commission as they work to get a Vermont Broadband Innovation Grant to fund a broadband feasibility study and broadband business plan for Lamoille communities.

In 2020, we hope to launch a new cambridgevt.com website that will complement the town's new municipal government website, cambridge.vt.gov. It is an opportunity to highlight some of Cambridge's best features, including our recreational opportunities and local businesses. Over the past year, CEDAC supported several initiatives in town, including Cambridge's addition to the Green Mountain Byway (special thanks to Ron Carter for representing Cambridge), a Bikeathon on the Lamoille Valley Rail Trail, the purchase of American flags for Boy Scout Troop 39 and our local Small Business Saturday (organized by CEDAC's own Francesca D'Elia).

It is our goal to have meaningful community engagement over the next year, with both citizens and businesses, collecting ideas and feedback about these initiatives and more. We encourage anyone who would like to join the discussion to attend one of our meetings, which are typically held at 6:00 PM on the first Monday of each month. We also intend to reach out to the community to collect information that will help us better serve the town.

CEDAC didn't request any additional money from the town for 2020. We feel that funds on hand will be sufficient to make progress in our key priorities.

The current members of CEDAC are Mark Delaney, Francesca D'Elia, Tim Humphrey, Georgeanna Little, Sam Lotto, and Ferron Wambold.

Financial Report

	2018 <u>Budget</u>	2018 <u>Actual</u>	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 10,000.00	\$ 10,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
Total Receipts	\$ 10,000.00	\$ 10,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
<u>Disbursements</u>					
3W Promotions	\$ -	\$ -	\$ -	\$ 234.97	\$ -
BS Troop 39 (Flags)	-	-	-	838.68	-
GM Byway	-	-	-	152.43	1,000.00
LVRT Bikeathon	-	-	-	1,027.60	1,000.00
LVRT Promotion	5,000.00	1,651.98	3,000.00	-	-
Other	5,000.00	-	-	-	-
Small Business Saturday	-	864.00	1,000.00	700.00	1,000.00
Website	-	-	-	-	5,000.00
Total Disbursements	\$ 10,000.00	\$ 2,515.98	\$ 4,000.00	\$ 2,953.68	\$ 8,000.00
Net Receipts	\$ -	\$ 7,484.02	\$ -	\$ 1,046.32	\$ (8,000.00)
<u>Fund Reconciliation</u>					
Balance-Jan. 1	\$ -	\$ -	\$ 7,484.02	\$ 7,484.02	\$ 8,530.34
Net Receipts	-	7,484.02	-	1,046.32	(8,000.00)
Balance-Dec. 31	\$ -	\$ 7,484.02	\$ 7,484.02	\$ 8,530.34	\$ 530.34

CAMBRIDGE CARES



CAMBRIDGE CARES is a group of community volunteers who support residents in need, and encourage neighbors to aid in the process. We began in the spring of 2016 in response to a tragic event that occurred earlier that winter. A way was sought that would allow concerned family, friends, and neighbors to find assistance for those who appeared to be in difficult situations or who had unmet needs.

We try to identify those who seem to have fallen through the cracks of the social services programs, or otherwise continue to need assistance and support. As a “neighbors-helping-neighbors” program, we offer information about available resources, and may collaborate with those that provide supports with housing, heat, hunger, transportation and other needs. Our volunteers also intervene personally when needed and appropriate. We try to broker volunteers with seniors or the disabled who may need necessary services or supports but who may not be able to obtain or afford them.

Examples of our work this past year include medical transportation, support, and advocacy for a variety of seniors. We assisted others to fill out complex forms in order to help access various state and agency programs. We helped stack cord wood and made arrangements for snow shoveling/plowing, lawn mowing and maintaining a water system. Cambridge Cares helped ensure that students attending CES did not go without adequate clothing or supplies to start the school year. We have also begun serving needy veterans in our community. And these are but a small fraction of direct supports offered to Cambridge residents during the past 12 months.

In addition to direct supports we have successfully referred people to programs offered by entities like United Way, Capstone, and the State of Vermont. We have also collaborated with the local churches as well as with the Eagles Club and Cambridge Area Rotary. In turn, we have received financial support from The Eagles, Eagles Auxiliary, Cambridge Area Rotary, American Legion Auxiliary and several individuals. We are grateful for this support to help us carry out our mission.

We encourage folks to think of family, friends, or neighbors who may need a helping hand that would make a real and positive difference in their lives. We cannot perform our mission without referrals from the community.

For more information, we can be reached at 802-730-2588 or 802-644-2927.

CAMBRIDGE CARES is here to help. We thank you for your support.

Cambridge Cares board members:

Donald Lange
Mark Nash
Mark Schilling
Reg Wilcox
Jane Porter

Cambridge Cares

Income/Expenses - 2020 Budget

Tuesday, December 31, 2019

INCOME

	<u>2016 Income</u>	<u>2017 Budget</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>
Beginning Balance	0.00	1626.36	1626.36	2891.13	2891.13	6570.21	6570.21	5855.39
Town Appropriation	0.00	2000.00	2000.00	0.00	454.58	2000.00	2000.00	3000.00
Community Contributions	1802.00	500.00	910.00	500.00	4094.44	1000.00	2620.00	1000.00
	1802.00	4126.36	4536.36	3391.13	7440.15	9570.21	11190.21	9855.39

EXPENSES

	<u>2016 Expenditures</u>	<u>2017 Budget</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>
Registration & Fees	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00
Office Supplies & Postage		200.00	50.00	200.00	0.00	200.00	89.95	200.00
Non Profit Status Fees					0.00	400.00	275.00	0.00
Mileage Reimbursement							657.72	500.00
Liability Insurance					0.00	600.00	807.00	900.00
Printing & Copying	25.65		50.00	200.00	0.00	200.00	25.00	200.00
Web & Technology		200.00			0.00	100.00	25.92	100.00
Client Appropriations	24.99	1000.00	900.00	1000.00	869.94	2000.00	2355.23	2000.00
Transportation Assistance	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
Heating Fuel Assistance	0.00	1500.00	645.23	1500.00	0.00	1500.00	1099.00	1500.00
	175.64	3400.00	1645.23	3400.00	869.94	5500.00	5334.82	5900.00
Ending Balance	1626.36	726.36	2891.13	-8.87	6570.21	4070.21	5855.39	3955.39

== VILLAGE BEAUTIFICATION PROJECT ==

*IN EVERY MAN'S HEART THERE IS A SECRET NERVE
THAT ANSWERS
TO THE VIBRATION OF BEAUTY*
Christopher Morley

The Village Beautification Project was started in 2013 as an all-volunteer project to beautify the villages by having flowers line the main streets. We wanted to make our villages “just a beautiful place to live.”

In 2017 the Town of Cambridge agreed to fund some critical aspects of the project to help make this an ongoing project. With additional donations from Cambridge Village Trustees, locals and volunteers we have been able to continue this project.

This Fall, together with Cambridge Area Rotary members, we decorated the poles in the villages with cornstalks generously donated by Boyden farm.

Care for the Roundabout is now under the Village Beautification Project. Shari [Longe] Gilbert, landscaper and sole caretaker for the Roundabout, was able to revive the severely winter damaged Junipers so once again we could enjoy the added beauty the Roundabout offers.

The project is comprised of Karen Obert, overseer of the project, and Jay Tisbert of Valley Dream Farm provides the flower design. Other volunteers are: Joe and Anne Tisbert, Susanne Masson, Lorraine Tallcott, Peter and Mary Ingvoldstad, Tom LaChance, Shari Gilbert, Jochen Obert, Zeke Zucker, Jennifer Sweet.

One paid landscaper, Shari Gilbert, does the watering and caring for the flowers throughout the season. Valley Dream Farm provides the flowers. Homeowners, teen scouts or volunteers have been weed whacking around the pots and street signs in Jeff village. Care around the pots in Cambridge are part of the mowing of the village green. Water is supplied/donated by the villages. All other aspects of the project are done by volunteers.

We have 25 large pots of flowers in both villages funded by the town, any other pots are from private donations.

Our goal is to make this easily manageable and as cost effective as possible without compromising the health of the plants.

Summer Season 2019

- 25 pots in each village, 8 plants per pot
- planting and transporting pots to and from villages were done by volunteers
- plants were watered an average of 3x per week, weather dependent
- replacement of flowers due to disease, wind damage, theft, etc.

Starting summer 2020, per request of the Cambridge Village Trustees, we will be replacing most of the flower pots in Cambridge village with hanging baskets on the poles.

Respectfully submitted,
Karen Obert



Financial Report

	2018 <u>Budget</u>	2018 <u>Actual</u>	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>
<u>Receipts</u>					
Town Appropriation					
Village Pots	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
Roundabout	-	-	800.00	800.00	850.00
Cambridge Village	-	-	-	700.00	700.00
Donations & Interest	-	466.47	-	142.98	150.00
Total Receipts	\$ 4,300.00	\$ 4,766.47	\$ 5,100.00	\$ 5,942.98	\$ 6,000.00
<u>Disbursements</u>					
Flowers	\$ 1,800.00	\$ 1,925.00	\$ 1,850.00	\$ 1,750.50	\$ 1,850.00
Watering/Weeding					
Village Pots	2,000.00	2,000.00	2,000.00	1,900.00	2,800.00
Roundabout	-	-	800.00	810.00	850.00
Supplies & Misc.	300.00	495.00	490.00	675.65	1,760.00
Total Disbursements	\$ 4,100.00	\$ 4,420.00	\$ 5,140.00	\$ 5,136.15	\$ 7,260.00
Net Receipts	\$ 200.00	\$ 346.47	\$ (40.00)	\$ 806.83	\$ (1,260.00)
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 838.57	\$ 838.57	\$ 1,185.04	\$ 1,185.04	\$ 1,991.87
Net Receipts	200.00	346.47	(40.00)	806.83	(1,260.00)
Balance-December 31	\$ 1,038.57	\$ 1,185.04	\$ 1,145.04	\$ 1,991.87	\$ 731.87

== DEVELOPMENT REVIEW BOARD REPORT ==

The Development Review Board (DRB) acts on applications for subdivisions, may grant extensions to permit applications in process, and hears appeals of decisions by the Administrative Officer (A.O.). The A.O. assists the DRB, acts on requests for minor boundary line adjustments, and issues notices of permit violations. See the Subdivision Regulations for the Town and Village of Cambridge. (The Village of Jeffersonville has no Subdivision Regulations.)

A summary of DRB and A.O. actions during 2019:

- DRB - Sketch Plan Review – Four; two approved and two denied.
- DRB - Final Plat Review – Four; approved.
- DRB - Permit Extension Request – One; approved.
- DRB - Appeal hearing of A.O. Decision – One; decision with conditions.
- A.O. - Boundary Line Adjustments – Six; five approved with one deferred to the DRB for review and approved.
- A.O. - Notice of Permit Violation – One; brought to compliance.

DRB permit approvals in 2019 resulted in a net increase of three new lots.

Respectfully submitted,
Carroll Peters, Administrative Officer

DRB Members:
Jonathan Wood (Woody), Jeff Coslett, Mark Boyden, Greg Johnson & David Fay

== CAMBRIDGE PLANNING COMMISSION ==

A brief review of the Cambridge Planning Commission's work in 2019

The Cambridge Planning Commission supports planning and development activities for the Town of Cambridge and Cambridge Village. Jeffersonville Village conducts its own planning and development through its own Planning Commission.

Your Cambridge Planning Commission had a busy year in 2019. With direction from the Selectboard, the Planning Commission revised its Bylaws and Rules of Procedure. We also developed a Town Plan Action Matrix for continuous review of the document going forward. We worked with the Lamoille County Planning Commission to conduct a review of our significant ridgelines, which we will add to the Town Plan's energy section in the future. We met with Seth Chase from the Vermont House Committee on Energy & Technology for information on expanding Broadband & Telecommunications. And, then met with Rick Rothammer and Tim Nutty from Stowe Cable and Mansfield Community Fiber for Broadband Updates and discussion on the extension of fiber internet service over Bartlett Hill to North Cambridge, and Fairfax and back down to Pumpkin Harbor Road. We also met with Clay Purvis Director for the Vermont Department of Public Service, to discuss more options for expanding broadband in our area. We are also partnering with LCPC on revising the Hazard Mitigation Plan. Many thanks to Lea Kilvályová from the Lamoille County Planning Commission for her assistance.

Anyone may access the most recent versions of the Town Plan and other regulations through the municipal website: <http://townofcambridgevt.org>, or through the Lamoille County Planning Commission website: <http://lcpcvt.org>. You may enquire about printed copies of any of the town's regulations and plans at the municipal offices during regular business hours. The public is asked to vote on any revisions to the Town Plan at each year's Town Meeting Day.

The Cambridge Planning Commission is currently seeking interested citizens to volunteer for their community (usually one meeting per month) as members of the Planning Commission. Experience is not necessary, but an active interest, a desire to serve and to learn are required. Visit one of our regular meetings or contact April Edwards for more information (Edwards.april8@gmail.com).

The members of your Planning Commission look forward to another year of working on your behalf. Please note, our regular meetings are on the third Monday of the month in the Town offices located above the Jeffersonville Post Office. The public is always encouraged to attend.

Chair:

April Edwards

Vice Chair:

Tim Humphrey

Members:

Deborah Pomeroy

Jill Richardson

Michael Moser

Sam Lotto

Werner Bartlau

== CAMBRIDGE COMMUNITY FOOD SHELF == AND CLOTHING BANK

P.O. BOX 75 • JEFFERSONVILLE, VT 05464 • (802) 644 8911

The volunteers of the Cambridge Community Food Shelf and Clothing Bank wish to thank the community members for your generous and ongoing support. Your donations made our annual fundraising campaign a huge success with approximately \$11,000 raised towards supporting the needs of our neighbors. We use these donations to purchase food items from the Vermont Food Bank, from local businesses and from Name Brand outlets and supermarkets. In addition, we benefit from food drives from various groups and walk in individuals. We distributed approximately 28,500 pounds of food in 2019, up about 1,000 lbs. from the previous year. In addition, we receive food items from The Emergency Food Assistance Program (TEFAP) and distributed 3,168 pounds of (TEFAP) food commodities to qualified families. We also use your donations to maintain access for clients with disabilities.

The Cambridge Community Food Shelf and Clothing Bank is a volunteer based non-profit organization whose purpose is:

- to collect and disperse food, clothing and other necessary items to those temporarily in need within the communities of Cambridge, Jeffersonville, Fletcher, Waterville and Belvidere, VT;
- to inform and educate the people about the existence of this food shelf and the need for ongoing support.

Some trends to consider: In 2018 & 2019, we averaged about 45 families per month, however, the number of individuals served and number of children increased by about 10%; rising from 1,435 individuals and 609 children in 2018 to 1,655 individuals and 721 children in 2019.

Some of our most popular ancillary services include:

Summer Lunch Program – provided 5 lunches per week to a total of 35 Cambridge Elementary School students throughout the 10 week summer vacation period. That totals 35 students x 5 lunches/week x 10 weeks of summer vacation for 1,750 lunches. Families are provided with a variety of items to create student lunches. This specific program receives tremendous support from the Smugglers' Notch Homeowners' Association.

Thanksgiving/Holiday Dinner-Gift Baskets – The Eagles in conjunction with Smugglers' Notch Resort and your contributions provided everything needed for Thanksgiving dinners to over 50 families.

The Federal Food Stamp program continues to decrease support for the those in need resulting in an increased reliance on our local food shelf.

Our schedule is: Monday: 6 – 7 p.m. Tuesday: 1 – 4 p.m.

We also provide FREE clothing to anyone in need. Stop by and check it out. We accept seasonal clothing, non perishable food and cash donations during the hours of operation.

We are always looking for new volunteers. If interested please stop by during our hours of operation or call us at 644-8911.

Sincerely,

Board Members –Larry Grant, Bethany Harrington, Nancy Putnam and Ruthanne Rust

Located in the Basement of the Second Congregational Church in Jeffersonville, Vermont

— LAMOILLE COUNTY PLANNING COMMISSION —

PO BOX 1637 • 52 PORTLAND STREET • MORRISVILLE, VT 05661
PHONE: 802-888-4548 • FAX: 802-888-6938 • WWW.LCPVT.ORG



Lamoille County Planning Commission FY19 Municipal Report

FY19 Municipal Assistance

July 1, 2018 through June 30, 2019

CAMBRIDGE TOWN

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

LCPC Board Members

Dick Goff
George Putnam

Transportation Advisory Committee

Jane Porter
Marguerite Ladd (alt)

In Cambridge these services included:

- ❖ Providing funding, through LCPC's Brownfields Program, to conduct environmental assessment at the Tobin Garage property and the Jeffersonville Granary;
- ❖ Assisting with grants and project management for the implementation of the Cambridge Elementary School Stormwater Project;
- ❖ Assisting in securing an Ecosystem Restoration Grant to develop a Stormwater Master Plan for Jeffersonville and Cambridge Village;
- ❖ Providing project development and landowner outreach for floodplain restoration projects in the Town of Cambridge and Jeffersonville Village;
- ❖ Working with the Village of Jeffersonville on updating flood hazard regulations to mirror recommendations from the Lamoille River Flood Modeling Study;
- ❖ Providing information, technical support, and a road erosion inventory for the Municipal Roads General Permit;
- ❖ Providing \$20,130 of Grant In Aid funds, which assist towns in complying with the state's Municipal Roads General Permit, for a 2020 project;
- ❖ Providing mapping assistance for the following projects: Town Plan updates, Cambridge Recreation Trails Guide update, Green Mountain Byway, Cambridge Culvert Inventory update, Cambridge Leased Lands mapping, Grant In Aid segments, and Better Roads applications;
- ❖ Engaging the community and local officials in follow-up discussion regarding the flood model of the main stem of the Lamoille River;
- ❖ Providing technical guidance about state and federal wetland regulations applicable to the Pumpkin Harbor Road project;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting traffic and bike-pedestrian counts;
- ❖ Facilitating extension of the Green Mountain Byway to include Cambridge, Jeffersonville, and Cambridge Village;
- ❖ Assisting with updating of Local Emergency Management Plan;
- ❖ Providing project management assistance for buyout of a home located in the 100-year floodplain;
- ❖ Providing outreach, informational resources, and hosting presentations on new Vermont stormwater management standards including the "3 Acre Rule".

== CLARINA HOWARD NICHOLS CENTER ==



Clarina Howard Nichols Center 2019 Annual Report

"[Advocate] made me laugh and see that things will get better, that all I have to do is keep trying and tomorrow things will look brighter! From her comforting me when I cried or listening to me vent, she has been the rock I have leaned against until I could stand up and breathe again." - Survivor

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today.

During the past year Clarina served 403 individuals, including:

- Provided shelter to 37 individuals (18 adults and 19 children) for a total of 2,753 bed nights
- Provided criminal court advocacy to 104 individuals
- Provided Relief from Abuse Order advocacy to 87 individuals
- Received 1,109 hotline calls

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to build and maintain healthy relationships with their children and support and skill building for children who have experienced or witnessed violence.

=====NORTH COUNTRY ANIMAL LEAGUE=====



North Country Animal League Shelter Report YTD 2019

Thank you so much for the support we receive from the town of Cambridge and Jeffersonville each year. Your support is invaluable in helping us meet our mission.

Mission Statement

North Country Animal League promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention.

Programs

- Sheltering of homeless animals in our Pet Adoption Center with the philosophy of a commitment to providing any animal in the shelter a warm and friendly environment with nutritious food and training to prepare them for their new homes
- Adoption of homeless animals with an average of 630 animals per year from 1998 through 2018 finding new homes through the assistance of professional adoption counselors who help families and individuals make the perfect match
- Education and outreach through summer camp program, volunteer program and training, local schools, open houses, Reading Buddies, dog bite prevention workshops, high school mentoring programs and children's programs
- Spay/neuter of all animals adopted out by NCAL and low cost spay/neuter days throughout the year
- Support of cruelty prevention with NCAL serving as lead agency for cruelty complaints in Lamoille County working with local police departments and town offices

Cambridge and Jeffersonville Town Statistics-January 1-December 1, 2018

- 6 strays and 14 surrenders for a total of 20 stray and surrendered animals from Cambridge and Jeffersonville.
- \$14,050 average cost for NCAL to care for Cambridge and Jeffersonville animals (\$725/animal for average three-week stay).
- 27 Cambridge and Jeffersonville residents adopted dogs or cats from us in 2018.
- 12 Cambridge and Jeffersonville residence participated in our humane education program in 2018.

Respectfully submitted,

Tracy Goldfine

Tracy Goldfine
Executive Director
Phone: 802-888-5065 x 106
tracyg@ncal.com

== CENTRAL VERMONT COUNCIL ON AGING ==

Central Vermont Council on Aging Report of Services to Cambridge FY19 November 25, 2019

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 54 Cambridge (including Jeffersonville) residents. Case Manager Jamie Viens was designated to work directly with the seniors in Cambridge. 13 residents received home-delivered meals and 6 received community meals. 6 residents attended "Powerful Tools for Caregivers" and 3 attended Medicare and You workshops.

All of us at CVCOA extend our gratitude to the residents of Cambridge for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

= MEALS ON WHEELS OF LAMOILLE COUNTY =

P.O. Box 1427
24 Upper Main Street
Morrisville, VT 05661



Phone & Fax: (802)888-5011
E-Mail: meals@mowlc.org
Website: www.mowlc.org

Annual Town Report

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction.

Meals on Wheels of Lamoille County deliver meals to elders (60 or older) in need for a variety of reasons, including but not limited to inability to prepare meals, income and transportation challenges, hospital/nursing home discharge, and illness or injury. With a hot, nutritious meal and a well-check visit, we continue to help elders live independently in their own homes and community.

Volunteers are crucial in the success of Meals on Wheels of Lamoille County. **This year Meals on Wheels volunteers and staff have driven over 69,000 miles throughout Lamoille County, delivering 35,976 meals.** Each hot meal provides 1/3 of the daily Recommended Dietary Allowances and complies with the Dietary Guidelines for Americans.

Your funding is essential! State and Federal funding account for 40% of our budget. We fill in the gaps by writing grants, campaign letters, fundraising activities, unsolicited contributions, client contributions, and town appropriations.

This fiscal year, October 2018 through September 2019, Meals on Wheels of Lamoille County **served 2,970 meals to Cambridge residence.** Thank you for your continued support!

For more information about Meals on Wheels of Lamoille County or to become a volunteer, please call 802-888-5011 or www.mowlc.org.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Nicole Fournier Grisgraber".

Nicole Fournier Grisgraber
Executive Director

== LAMOILLE HOME HEALTH & HOSPICE ==

54 Farr Avenue

Morrisville, VT 05661

(802) 888-4651

Much has changed since our agency was established in 1971. Today, our services have expanded well beyond nursing. We provide an array of therapies that help our clients recover from surgery or other medical procedures in the comfort of their own homes. Our staff use telehealth and other new technologies to help clients manage their own care and even have access to specialists remotely. Our team also provides specialty care, such as wound, IV and ostomy care, our Better Breathing program, falls prevention support, chronic disease management and lactation consultation and support – all in the clients' homes.

This is so important – not only to our clients, who prefer to receive care at home – but to our fledgling all-payer model. Having home care of such high quality available allows us to avoid the high cost of added hospital care. It also frees hospital resources up for those who truly need them.

Home Health can also help Vermonters live outside of nursing homes longer. Our health care system has a goal of providing more than 50% of long-term care in home-based settings. Lamoille County has far surpassed this goal. Our Choices for Care program gives many people the support they need to stay at home longer.

While we're proud of the advances we've made in home care, we're also proud of what has stayed the same – our relationship with our community. It is through your extreme generosity that we are able to support the advances we've made as a health care community and the relationships we have with our clients.

From July 1, 2018 – June 30, 2019, LHH&H staff provided the following services to residents of **Cambridge**:

312 Skilled Nursing

124 Physical Therapy

19 Occupational Therapy

13 Speech Therapy

61 Medical Social Worker

137 Licensed Nursing Assistant

323 Personal Care Attendant

32 Case Management

54 Volunteer; for a **total of 1,075 visits.**

= LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT =



P.O. Box 16
Hyde Park, VT 05655
phone: 802-851-8116
email: info@lamoillesiu.org
www.lamoillesiu.org

October 3, 2019

CAMBRIDGE TOWN CLERK
P.O. Box 127
Jeffersonville, VT 05464

Dear Members of the Selectboard,

I am writing with our annual request for financial support for the Lamoille County Special Investigation Unit/Child Advocacy Center (LCSIU/CAC).

The LCSIU/CAC is a partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, Morrisville Probation and Parole, Lamoille County Mental Health, the Clarina Howard Nichols Center, Copley Hospital, and the Department for Children and Families, as well as various medical and therapeutic organizations.

What we do:

- Respond to reports of child sexual abuse, serious child physical abuse, sexual assault, elder abuse, and the abuse of vulnerable adults;
- Conduct criminal investigations;
- Prosecute substantiated crimes;
- Provide services and referrals to victims; and
- Respond to other related concerns, such as sex offender registry and child pornography.

We attained *associate membership* with the National Children's Alliance (NCA). This designation means we meet the national standards developed by NCA and makes our Center eligible for additional funding and training opportunities to help us provide the best possible services to Lamoille County residents.

We are located in the Grant House on Main St. in Hyde Park. Where, we are able to provide a neutral, safe and child-friendly space where investigators and other professionals can interview victims about reported abuse and work together to provide comprehensive services. This helps make it less stressful for the children and other victims who have already experienced trauma.

The LCSIU/CAC is a non-profit 501 (c) 3 and operates with funding from the Vermont State Special Investigation Unit Grant Funds and grant funds provided through the VT Center for Crime Victim Services.

"Justice and Support for Survivors of Abuse"

In addition, we rely on financial contributions, from all municipalities within Lamoille County, as a means of sustaining our continued operation. We are asking each town to contribute at the same level as last year.

Last year the LCSIU/CAC investigated 109 cases of child sexual abuse, serious child physical abuse and sexual assault cases in Lamoille County. 102 of the cases we investigated, involved children. We rely heavily on town contributions to provide up-to-date specialized training for our Multi-Disciplinary Team (MDT), in responding to and investigating these crimes.

Thank you for your time. I will be happy to answer any questions you may have or provide further information.

Sincerely,

Tracy Patnoe
Executive Director

= THE VERMONT CENTER FOR INDEPENDENT LIVING =

THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF CAMBRIDGE SUMMARY REPORT

Request Amount: \$385.00

For the past 40 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY19 (10/2018-9/2019) VCIL responded to over **3,600** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **250** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **163** households with information on technical assistance and/or alternative funding for modifications; **122** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **86** individuals with information on assistive technology; **46** of these individuals received funding to obtain adaptive equipment. **499** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **40** people and provided **31** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors (PACs) and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '19, **5** residents of **Cambridge** received services from the following programs:

- Meals on Wheels (MOW)
(over **\$1,090.00** spent on meals for residents)
- Equipment Distribution Program (EDP)
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

**To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at www.vcil.org**

GREEN MOUNTAIN TRANSIT



Town of Cambridge
Select Board Members
PO Box 127
Jeffersonville, VT 05464

RE: FY21 Funding Request

Greetings:

The Jeffersonville Commuter route began service in October 2013 and was 100% funded through the Circ. Alternatives Program for the first three years of service. Starting in FY17 Jericho, Underhill and Cambridge were required to split the 20% local match of the route totaling \$42,000 or \$14,000 per each community. This 20% local match is required to leverage the additional 80% of funding provided through the State of Vermont.

The Jeffersonville Commuter route provided 10,332 rides in FY19, a 16% increase over the previous year, helping to reduce congestion and greenhouse gas emissions along the Route 15 corridor. 26%, or 8 daily boardings, of the Jeffersonville Commuter total boardings were attributed to the stops in Cambridge in FY19.

Local funding of the route is critical for its continued operation and the ability to increase ridership. **GMT is requesting that the Town of Cambridge contribute \$15,597 in FY21 towards the required 20% local match of the Jeffersonville Commuter route operating costs.**

GMT looks forward to working with the Town of Cambridge to maximize the productivity of the Jeffersonville Commuter route and to create community benefits for the town. Please do not hesitate to contact me if you have any questions or would like to schedule a meeting.

Sincerely,

Jenn Wood
Public Affairs & Community Relations Manager
802-540-2451
jwood@ridegmt.com

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302

CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE



CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Cambridge residents for fifty-four years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Cambridge is served by our learning center in Morrisville. The site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 4 residents of Cambridge enrolled in CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. **Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Cambridge residents for generations to come.**

CVABE provides free instruction to nearly 500 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,320 per student to provide a full year of instruction. *Nearly all students are low income.* Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Cambridge's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

Morrisville Learning Center
52 Portland Street – 2nd Floor
Morrisville, Vermont 05661
(802) 888-5531
www.cvabe.org

== LAMOILLE COUNTY MENTAL HEALTH SERVICES ==



Cambridge Residents,

Lamoille County Mental Health Services has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, EMT, Copley Hospital ER, Lamoille Valley school districts and other providers. The MCT also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. This is the only full time mental health emergency crisis response service in the region. For the fiscal year ended June 30, 2018 we served eighty-nine (89) Cambridge individuals.

We have been collaborating with our community partners on our Crisis Bed stabilization program named Oasis House. This two-bed program opened in February 2013, and the program has been of tremendous help in preventing and/or diverting Emergency room visits and/or hospital stays. This unit will serve our local consumers and when room is available, will support the state's effort at making available more care in the community. In the past year, we have created a community CADRE team to support individuals who are experiencing a difficult time to have someone to talk to while sitting in the emergency room. This resource has allowed other community resources to be used more appropriately. LCMHS most recently has begun to organize and assist in the development of a local effort to prevent suicides in our area, currently the highest county for suicide related deaths in Vermont. This effort, known as Zero Suicide would help to coordinate all efforts of schools, healthcare providers, human services agencies, churches and other parts of our community regarding prevention. The steps are many, but through training provided by LCMHS and other organizations to increase everyone's ability to response to the risk of suicide we can achieve this goal. As well, LCMHS is sponsoring a survivors of suicide support group which is open to all communities to help individuals cope with this challenging event. Funding support from local governments can help to expand these efforts.

Your continued contribution and support is always valued but is more important than ever as the state wrestles with healthcare reform. In these times, the people at the local level must do what we can to support our families and friends who find themselves in need. Our commitment to you is that when there is need we will be there.

Sincerely,

Michael Hartman
Executive Director

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

2019 Annual Report

The Lamoille County Communication's Center received 17,163 E911 calls the past year, which is up from the 16,958 in 2018. We are awaiting the final decision by the Legislature as to the fate of the Independent Board that governs E911. The Board is currently comprised of representatives of all first responder services, members of municipal and the public as well. A recommendation from the Administration would have E911 reside within the Department of Public Safety. We dispatched 34,479 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	215	Barre Town	4107	Barre Town	6655
Cambridge	226	Cambridge	442	Hardwick PD	2396
Elmore	42	Hardwick	634	LCSD	6344
Greensboro	41	Morristown	740	Morristown PD*	4612
Hardwick	77	NEMS	803	Stowe PD	5485
Hyde Park	103	Stowe	730		
Johnson	124				
Morrisville	221				
North Hyde Park/Eden	88				
Stowe	348				
Wolcott	46				
Total	1531	Total	7456	Total	25492

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

The Patrol Deputies were very busy as well with a total of 3,959 incidents for Hyde Park, Johnson and Wolcott out of a Department total of 6,333 calls for service. The Department has a force of 6 patrol deputies and 1 detective. We had a good stretch of time at full strength with 2 deputies leaving recently. At this time the Department has hired one who will be in the Academy in February. In 29 separate incidents, the Department K-9 recovered illicit drugs and/or drug paraphernalia. He also was instrumental in the location of missing persons who were in mental health crisis as well as individuals wanted for crimes. Sexual assault cases have increased over the last year, going from 10 to 24 cases. These are felony cases that most often involve children and are very time consuming. We continue to work with surrounding Departments in the investigation of narcotics trafficking in our county. These cases are also very time consuming and drug use continues to be a serious issue in the county. 2019 saw several drug overdose deaths and LCSD Deputies deployed naran on 16 occasions saving those peoples' lives. I am proud of the dedication to service by the men and women of the LCSD and commend them for their hard work. Below are just some of our incident totals:

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	93	64	36
Burglary	6	1	0
Citizen Dispute/ Family Fight/ Domestic	82	29	32
DUI/ DLS	10	7	3
Motor Vehicle Complaint	125	90	34
Noise Disturbance	51	11	3
Sexual Assault	5	4	0
Drug Investigations	1	7	0
Theft	54	14	11
Traffic Tickets	125	124	70
	Fine Amount \$21,983	Fine Amount \$21,683	Fine Amount \$11,999

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff

VERMONT STATE POLICE



VERMONT STATE POLICE REPORT

Vermont State Police continues to represent the town of Cambridge as its primary law enforcement agency. For several years now, we have appreciated our working relationship with the Town Administration, as well as the Cambridge Fire Department who has allowed us to utilize space within their building as a remote work site for the eastern portion of our patrol area. Current Barracks staffing allotments allows for a total of (17) troopers, (4) Sergeants, (2) civilian administrative assistants and (1) Lieutenant to be assigned out of the Williston Barracks.

During the calendar year of 2019, the town of Cambridge and VSP maintained a year-long local town contract from January 01, 2019 to Dec. 31, 2019. VSP Williston Troopers responded to a total of approx. 5,908 calls for service in 2019. These calls for service were incurred within the (5) towns in Lamoille County, (8) Chittenden County towns covered and roughly (30) miles of Interstate 89/I-189. Of those total calls for service, approx. 929 calls originated in the town of Cambridge. This is in comparison to 2018's - 917 calls and 2017's - 803 calls. Of those 929 calls for service, 159 were noted to be incurred on 2019 Cambridge Local Contract time. Additionally, a TOTAL of 325 Traffic Citations and 871 Traffic Warnings were issued by Troopers in the town of Cambridge. Of those, 206 Traffic Citations and 329 Written Warnings were issued on Cambridge Local Town Contact time.

A break-down of statistics for both regular and contract time spent in the town of Cambridge (January 01, 2019-December 31, 2019) is available by request at the Town Offices. I appreciate any feedback you may have so please feel free to reach out to me at the Williston Barracks or through your Town Administration.

Sincerely

Lt. Robert J. Lucas,
VSP Williston Barracks Station Commander

===== LAMOILLE RESTORATIVE CENTER =====



Fiscal Year 2019 Annual Report Town of Cambridge

Lamoille Restorative Center (LRC) empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

The number of children, youth, and adults residing in Cambridge who were served by one of LRC's twelve (12) programs in fiscal year 2019 was ninety-nine (99) – a 16% increase over the previous year.

Across the Lamoille Valley in fiscal year 2019, staff at LRC worked with a total of **1,028** individuals, and specifically helped:

- **361** kids attend school.
- **187** people stay out of the justice system with the help of **49** volunteers; meeting each week to repair the harm caused by their crime.
- **40** children and **24** parents and caregivers overcome the negative consequences of incarceration.
- **10** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **133** people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- **42** young people with disabilities prepare for the world of work, and find meaningful employment.

These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place. LRC relies on financial contributions from individuals and communities – like this town's appropriation. We are grateful for Cambridge's residents' continued support.

Lamoille Restorative Center
221 Main St.
Hyde Park, VT 05655
www.lrcvt.org
(802) 888-5871

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact Heather Hobart, Executive Director, at 888-0614 or hhobart@lrcvt.org.

U.S. DEPARTMENT OF VETERANS AFFAIRS



U.S. Department of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

A handwritten signature in cursive script that reads "Becky Rhoads".

Becky Rhoads, Au.D.
Associate Medical Center Director

Principal's Report - January 21, 2020

As we venture into another decade, I am struck by the incredible accomplishments and growth achieved by our students and school community during my nineteen years serving as your Principal. Each and every day, I see evidence of this work as I observe our current and former students in action and collaborate with our exceptional staff and community members. The pride and admiration that I feel toward this community is genuine; held in my heart as it intertwines with the roots that I have grown here over time. This year's report for the community will focus on a snapshot of our accomplishments, ongoing goals for improvement, and will also pay tribute to an individual who has contributed so much to the development of our students.

Each month, I am tasked with preparing a Principal's report for our school board. The majority of these reports are dedicated to showcasing the amazing opportunities offered to our students by our staff and community. These opportunities, along with high quality academic instruction help us complete our most important mission which is to develop our students into responsible, creative, and civic minded individuals. The first activity that I would like to highlight is our continued participation in the LNSU spelling bee competition. Led by two CES retired teachers, Audrey Cota and Lynne O'Leary, our 2019 team made it all the way to the state level competition where they tied for second place! Because our team continued to win competitions, they had to remain committed to practicing their words over the course of two and a half months. These students learned first-hand the meaning and benefits of persisting and working hard over time and I could not have been prouder! Participation in the National Geographic Geography Bee is another activity that we value and continue to offer to our students. Led by CES teacher Faith Horton, students in grades four through six can participate in our local competition. This year, 29 students, most likely a CES record, signed up to compete which involved studying for the very challenging questions that are asked during the competition. We were fortunate that Lucy Rogers, our local Cambridge/Waterville Representative, hosted the event and sparked interest in global and local citizenship among our entire school community.

As we prepare our students to tackle the problems of today and the future, we have increased learning opportunities that emphasize science, technology, engineering, arts and mathematics or "STEAM". Students can apply to become technology ambassadors and members of a STEAM team. This past spring students hosted our first STEAM store featuring items that they created using our school's technology equipment, including a 3D printer. To top it off, all proceeds were contributed to the North Country Animal League. The Hour of Code/Computer Science Education Week is a global movement to teach students how to write code. This year the CES STEAM team taught coding lessons to each grade level. Students used our school robots and some classes had special visits from advanced sixth grade coders. Thirty three students performed in our school musical led by CES teachers Ellen Koier and Marie Dunbar Cloutier. The underlying theme of all of these activities is the emphasis on rigorous content, application of skills, and working with others to create something bigger than themselves. Members of the Cambridge community have modeled these ideals to our students time and time again through the efforts of our Rotary Group who make our winter wellness days at Smugglers Notch possible, our small but committed PTA organization, Four Winds volunteers, mentors, Odyssey of the Mind, and so many more, which leads me to my final highlight

As many of you know through your own participation or your children or grandchildren, a portion of the third grade curriculum is devoted to teaching and learning about the rich history of your town. Retired CES teacher and acting creative director Audrey Cota leads this effort alongside our third grade classroom teachers. The project changes every year, but a recurring theme is inviting Cambridge residents to visit with our students and share their historical recounting and perspective about various aspects of Cambridge history. The students interview these individuals and use this information as the basis for some type of creative culminating endeavor, ordinarily a theatrical production. Since its inception, a fixture of this project has been Matt Safford. Matt is passionate about preserving the history of his beloved town and appreciates how this can be done by sharing the treasured tales with our youth who in turn will share their knowledge with others. In addition to serving as an

historian for the interviews, Matt, along with the late Roberta Marsh, another tremendous contributor to this project, has also narrated the Cambridge history bus tour for our students. With a sparkle in his eye and a spring in his step, he faithfully attends all of the Cambridge History events and never forgets to compliment and thank the students and teachers for their hard work. I would like to thank Matt for his service and commitment and for serving as such an outstanding example of a community member.

In closing, I would like to thank our staff members for continuing to be the finest around! Every person in our school, no matter what position, plays an important role in the development of our students. Consultants, volunteers, and other visitors to our school consistently comment on the intelligence and professionalism displayed by our staff and how welcome they feel when they enter the building. This year we are saying goodbye to our treasured school counselor, Kathy Ferguson also known as the queen of feelings. She is retiring and ready to enjoy her golden years. She will leave a lasting legacy and we wish her all the best. I would like to thank the entire Cambridge community for your support and service to the children of your community. Recognizing that the cost of education is expensive, our school budget was created with fiscal conservatism in mind as we sought efficiencies, based our staffing on our projected student enrollment, and continue to keep a careful eye on the bottom line. I encourage you to visit us to see your investment in action. I can guarantee that you won't be disappointed. It is a pleasure and an honor to serve your children and community and on behalf of our students and staff, I thank you for your continued support.

Respectfully Submitted,

Mary Anderson

== REPORT OF THE CAMBRIDGE ELEMENTARY SCHOOL DIRECTORS ==

Cambridge School Directors:
Bernard Barnes ~ Vice-Chairperson
Heather Hobart
Laura Miller ~ Clerk
Jan Sander
Mark Stebbins ~ Chairperson



Cambridge Elementary School
186 School Street
Jeffersonville, VT 05464

Principal: Mary Anderson
Phone: (802) 644-8821
Fax: (802) 644-6531
Web Site: <http://www.cesvt.net>

Report from the School Directors

As School Directors, it is our privilege and responsibility to provide the necessary resources to the administration and staff of the school, so that they may deliver the highest quality education possible to students at a cost that taxpayers value. To guide us in this process, each year at our August retreat the Board adopts a vision for the CES. Our vision statement has remained constant for the past few years: *Equity, Access and Opportunity*. To achieve this vision for the 2019-2020 school year, last summer we developed these goals:

1. Taking a proactive approach to issues and events that may impact CES.
2. Continued emphasis on STEAM curriculum opportunities for all students.
3. Continued focus on attracting and retaining quality staff.
4. Continue to manage fiscal matters responsibly.
5. Continue to review facility usage and ensure facility needs are met.
6. Continued work with SU Nutrition Director to ensure all students' nutritional needs are met.
7. Explore programs and offerings that encourage conservation and sustainability.

The Board is revisiting our goals throughout the year to track our progress. The end of the budget preparation season marks the second time this year that we've paused to assess our progress. Some examples of action taken this year by the Board to support our goals are:

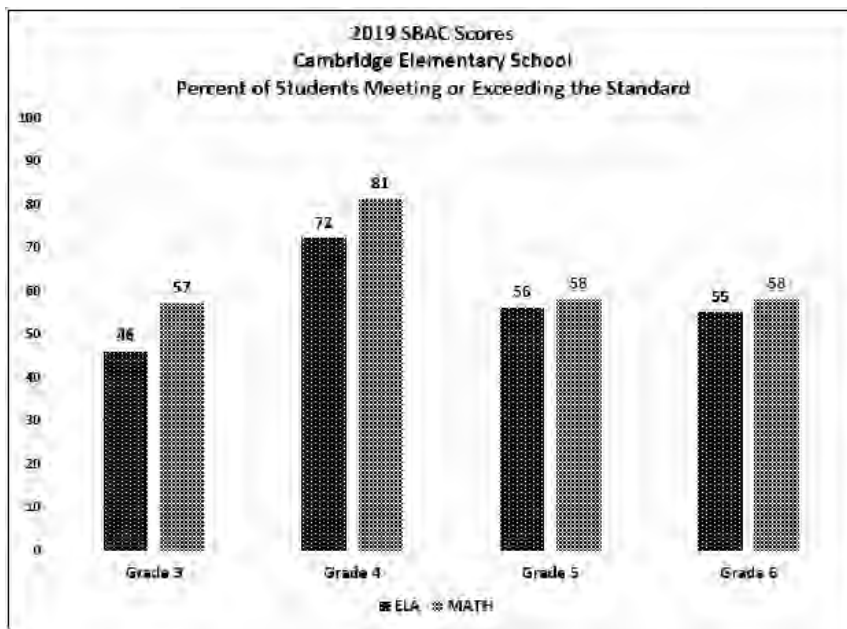
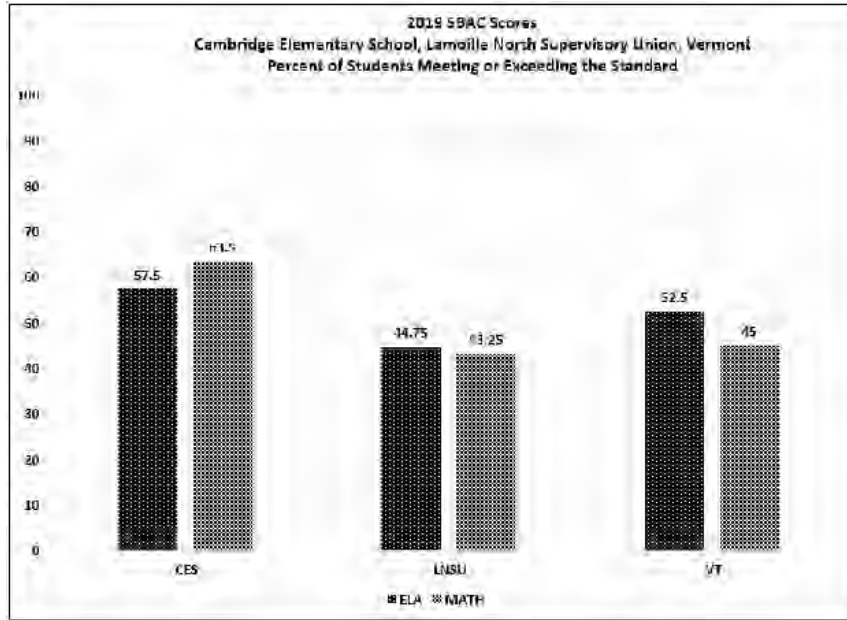
- Diligent oversight of financial matters through the Directors' Orders, the FY21 budget process and supporting our audit participation (Goal 4)
- Continuing to support a prioritized plan of facilities projects funded through the Capital Reserve and budget over the past several years, including expenditures this year for the gym roof, water heater replacement and firewall update (Goal 5, Goal 4, Goal 1)
- Supporting both the Fresh Fruit & Vegetable and Super Snack initiatives that contribute to students' nutrition, with the assistance of the Abbey Group and the SU (Goal 6, Goal 7)
- Budgeted increase of STEAM instruction FTE hours (Goal 2)
- Supporting special salary placement for new hire candidates as driven by their additional experiences (Goal 3)
- Seeking legal counsel regarding state-level merger issues on the horizon post-Act 46, and the available options (Goal 1, Goal 4)

Individually, our goals support varied interests. Together, they work in the best interests of our students to achieve our vision. We use this guidance to promote a budget that maintains CES' current programs while mitigating tax increases. Investing in our students today will continue a long tradition of equity, access and opportunity at Cambridge Elementary.

Respectfully Submitted,
Mark Stebbins - Chair, CES Board of Directors

Cambridge Elementary School

Works to Make a Great School Even Better!



School Enrollment Data

School Year	Grade Pre-K	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total Students
2014-15	42	47	53	52	47	46	50	35	PK-6 372
2015-16	44	42	48	45	47	46	44	46	PK-6 362
2016-17	46	35	44	46	49	46	47	43	PK-6 356
2017-18	54 (+17 Private Pre-K)	39	32	40	44	48	46	46	PK-6 349 (+17 Private Pre-K)
2018-19	44 (+14 Private Pre-K)	38	38	31	40	44	45	41	PK-6 321 (+14 Private Pre-K)
2019-20	52 (+21 Private Pre-K)	53	37	41	31	40	39	42	PK-6 335 (+21 Private Pre-K)
Projected 2020-21	52 (+16 Private Pre-K)	53	53	37	41	31	40	39	PK-6 346 (+16 Private Pre-K)

CAMBRIDGE ELEMENTARY 2020-2021

SCHOOL DISTRICT EXPENSES

Description	Voted Budget		Actuals FY19	Voted Budget		YTD FY20	FY21 Proposed		Difference FY20 to FY21	Percent Change
	FY19			FY20			Budget			
1101 Regular Instruction	1,664,842		1,603,987	1,548,264	1,456,978	1,505,760	-42,504			
1102 PreSchool	173,349		211,027	229,293	256,985	255,515	26,222			
1105 Language Art	271,272		237,898	247,708	184,710	210,861	-36,847			
1108 Physical Education	70,878		70,655	73,254	71,650	76,385	3,131			
1112 Music	85,913		76,134	82,553	81,859	90,515	7,962			
1114 Art	51,689		50,480	55,611	54,546	57,295	1,685			
1201 Special Education	325,247		356,757	380,935	401,915	454,888	73,953			
1205 EEE	13,437		18,655	44,278	21,124	66,080	21,803			
1401 Athletics	1,000		1,516	1,500	0	0	-1,500			
1501 Co-Curricular	0		0	0	1,775	1,500	1,500			
2120 Guidance	228,852		216,887	226,733	205,822	224,786	-1,947			
2131 Health Services	60,811		70,653	62,898	82,915	86,624	23,726			
2152 Speech	13,197		9,447	9,598	9,851	10,252	654			
2213 Instructional Staff Development	64,921		59,547	69,326	50,357	71,233	1,906			
2220 Education Media	82,914		73,988	78,015	74,910	80,245	2,230			
2230 Instructional Technology Services	60,950		54,529	69,983	64,846	76,764	6,781			
2311 Board of Education	16,645		18,122	15,398	10,100	15,462	64			
2313 District Treasurer	8,531		9,139	7,200	300	7,200	0			
2315 Legal Services	5,000		1,168	5,000	2,152	5,000	0			
2320 Central Administration	282,078		261,615	243,393	243,393	260,520	17,127			
2410 Principal's Office	261,527		252,440	305,026	271,229	311,892	6,866			
2490 Special Education Assessment	366,272		366,272	432,544	432,544	416,544	-16,000			
2510 Fiscal Services	53,000		61,743	50,000	59,302	62,117	12,117			
2580 Technology Services	139,948		0	140,156	211,987	135,608	-4,548			
2610 Operations & Maintenance	491,319		485,959	477,815	473,208	497,734	19,919			
2670 Safety	1,600		0	1,800	5,884	0	-1,800			
2711 Tansportation	228,090		197,004	243,712	222,286	232,426	-11,286			
2716 Transportation Co-Curricular	6,475		55,755	11,475	327	0	-11,475			
3100 School Nutrition Services	73,750		201,643	40,463	198,709	121,049	80,585			
3200 Enterprise operations	0		0	0	3,497	25,112	25,112			
5020 Debt Services	390,768		445,823	385,000	375,568	423,320	38,320			
Grand Total	5,494,274		5,468,844	5,538,930	5,530,727	5,782,688	243,758	4.40%		

**CAMBRIDGE ELEMENTARY 2020-2021
SCHOOL DISTRICT REVENUES**

Description	Voted Budget FY19	Actuals FY19	Voted Budget FY20	YTD FY20	Proposed Budget FY21	Difference FY20 to FY21	Percent Change
21st Century Revenue	(42,400)	(37,779)	(41,805)	0	(49,798)	(7,993)	
Child Nutrition - After School Snack	0	(1,184)	0	(229)	0	0	
Consolidated Federal Program	(165,628)	(164,011)	(132,078)	(27,030)	(143,664)	(11,585)	
Contributions/Donations	0	(4,529)	0	(6,673)	0	0	
General State Support Grant	(4,814,301)	(4,793,837)	(4,883,157)	(4,883,157)	(5,071,557)	(188,400)	
Interest	(35,000)	(81,280)	(55,000)	(22,961)	(65,000)	(10,000)	
Local Revenue	(10,000)	(7,000)		(8,819)		0	
Medicaid EPSDT	(7,000)	(6,926)	(6,926)	(1,475)	(7,000)	(74)	
Medicaid Reimbursement	(15,000)	(28,320)	(20,000)	(4,933)	(21,193)	(1,193)	
Miscellaneous	(12,000)	(26,431)	(14,000)	(18,541)	(14,000)	0	
Other Program Income	(9,300)	(8,734)	0	(18,085)	0	0	
Other Restricted	0	(4,500)	0	(13,581)	0	0	
School Safety Grant	0	(18,578)	0	(4,038)	0	0	
Special Education - Prior year	0	439	0	0	0	0	
Special Education IDEA-B	(27,035)	(33,169)	(30,000)	(4,116)	(24,450)	5,550	
Special Education Reimbursement	(165,664)	(191,332)	(205,964)	(77,305)	(236,369)	(30,405)	
Surplus Prior Year Revenue	(190,947)	(190,947)	(150,000)	(150,000)	(149,658)	342	
Transportation - Other	0	(8,831)	0	(1,547)	0	0	
Yearbook	0	(2,010)	0	(3,950)	0	0	
Grand Total	(5,494,274)	(5,608,958)	(5,538,930)	(5,246,439)	(5,782,688)	(243,758)	4.40%

Audit Statement

The final audits are public documents and may be viewed, along with Annual Meeting Minutes, online at www.Insu.org, or at the Lamoille North Supervisory Union office from Monday-Friday 8:00 AM-4:00 PM.

District: Cambridge		T040		Property dollar equivalent yield	Homestead tax rate per \$10,883 of spending per equalized pupil
SU: Lamoille North		Lamoille County		10,883	1.00
				13,396	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2018	FY2019	FY2020	FY2021
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,581,756	\$5,494,274	\$5,538,930	\$5,782,688
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$5,581,756	\$5,494,274	\$5,538,930	\$5,782,688
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	
7.	Total Budget	\$5,581,756	\$5,494,274	\$5,538,930	\$5,782,688
8.	S.U. assessment (included in local budget) - informational data	-	-	-	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$678,081	\$679,974	\$655,773	\$711,131
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	NA
13.	Offsetting revenues	\$678,081	\$679,974	\$655,773	\$711,131
14.	Education Spending	\$4,903,675	\$4,814,300	\$4,883,157	\$5,071,557
15.	Equalized Pupils	331.54	329.83	311.62	301.58
16.	Education Spending per Equalized Pupil	\$14,790.60	\$14,596.31	\$15,670.23	\$16,816.62
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,206.49	\$1,184.76	\$1,235.48	
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$22.62	\$14.79	\$31.03	
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$49.16	\$30.32	\$41.72	
25.	Excess spending threshold	\$17,386.00	\$17,816.00	\$18,311.00	\$18,756.00
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,791	\$14,596	\$15,670	\$16,816.62
28.	District spending adjustment (minimum of 100%)	145.577% based on yield \$10,160	142.821% based on yield \$10,220	147.166% based on \$10,648	154.522% based on yield \$10,883
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,816.62 ÷ (\$10,883 / \$1.00)]	\$1.4558 based on \$1.00	\$1.4282 based on \$1.00	\$1.4717 based on \$1.00	\$1.5452 based on \$1.00
30.	Percent of Cambridge equalized pupils not in a union school district	60.32%	58.83%	56.61%	54.88%
31.	Portion of district eq homestead rate to be assessed by town (54.88% x \$1.55)	\$0.8781	\$0.8402	\$0.8331	\$0.8480
32.	Common Level of Appraisal (CLA)	101.85%	100.65%	99.33%	97.98%
33.	Portion of actual district homestead rate to be assessed by town (\$0.8480 / 97.98%)	\$0.8622 based on \$1.00	\$0.8348 based on \$1.00	\$0.8387 based on \$1.00	\$0.8655 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$16,816.62 ÷ \$13,396) x 2.00%]	2.47% based on 2.00%	2.36% based on 2.00%	2.40% based on 2.00%	2.51% based on 2.00%
35.	Portion of district income cap percent applied by State (54.88% x 2.51%)	1.49% based on 2.00%	1.39% based on 2.00%	1.36% based on 2.00%	1.38% based on 2.00%
36.	#N/A	-	-	-	-
37.	#N/A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.654. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

CAMBRIDGE CONNECTIONS - ENRICHMENT AND ACADEMICS AFTERSCHOOL AND IN THE SUMMER



Summer and After School Enrichment 2019

We offered a dynamic and growing program for the 2019 summer and school year. We have grown our after school program from 106 children attending weekly to 183 students to date. We have enrolled 56 students this session in 18 enrichment classes per week.

Our summer program was 6 weeks and we offered enriching activities for 50 hours a week. We won the Best Kids 4th of July Float and received \$100.00 from Cambridge Area Rotary. We took 11 field trips and offered academics in the morning to avoid the “summer slide”. Our school session calendar is comprised of 6 sessions for a total of 32 weeks of programming. We are expanding our sessions to include school vacations to fill the void of Part 2’s departure. With that said, we have diligently collected tuition and will look to continue to fundraise and apply for grants to cover our increasing costs. Most recently we produced CES’s 1st Haunted House where students from Set Design and Theater Class created and performed. Our efforts raised almost \$1,000.00 and afforded families to participate through volunteering.

We appreciate the Town of Cambridge’s continuing support as we grow, so to meet the needs of our community. As with any program in growth, our need for materials for classes, continuing training in professional development, certifications and for enrichment contracts with our local businesses is ever increasing.

We have had wonderful feedback from our community of parents. Our goal is to continue to grow and offer an engaging environment for our students in the after school and summer setting.

Best,

Deb Nevil
Thomas O’Connor

== LETTER FROM THE SUPERINTENDENT ==

Dear Valued Community Members,

I continue to be honored to serve as your Superintendent for the Lamoille North Schools. I remain fiercely proud of our team of administrators, Boards of Directors, community partners, our talented staff, and most importantly, the reason we are here...our children and families. We believe that our every pursuit, project and initiative is in service to all of our students and communities. Simply put, our mission is to work together with our community to inspire a passion for learning and to empower all students to become responsible, productive and engaged citizens. One crucial way to accomplish this is to provide all students with equity, access, and rich opportunities so that they successfully graduate and will be able to effectively pursue their passions, whatever those may be.

This year has continued to be one of challenge, progress and the promise of continued opportunity. Maintaining the integrity, history and cultural knowledge of our local communities is most important as we navigate the complexities and opportunities of Board governance structures. We stand together with the communities that comprise the Modified Unified Union School District and with Cambridge. Although Cambridge currently maintains its own school district, it continues to send students to our middle and high schools and is a member of the Supervisory Union. We greatly value what each family brings to the school community and continue to prioritize our students and their learning at all times. We can all find common ground when it comes to what we want for our students. It is our mandate to ensure that we have provided them with the best education so that they can lead successful and sustainable lives regardless of governance structures.

Our Board, with input from our student representatives, has identified and adopted goals that set the framework for student success. They are advocating strongly to address the call from state and local levels in four broad areas: curriculum - specifically ensuring rich course offerings and academic rigor for students; health and safety - particularly supporting embedded training in all schools to educate and nurture all students based on their needs; communication - especially seeking to have greater outreach to strengthen community connection through technology and other means; and fiscal responsibility - simultaneously maintaining a sound budget and ensuring excellent programs and services for all students. This year, we face budgetary challenges we have not previously seen. We have numerous costs that are now outside of our control: Health premium rate hikes, electric rate increases in Hyde Park, increases in mandated Vermont State Teachers Retirement System Employer Contributions (VSTRS), property insurance rate increases, and mandated changes to the Food Service Management Contracts (FSM). Without increases to mandated costs, our proposed budgets would be 3.51% at the elementary level and 2.83% at the secondary level.

When we look at other districts around the state who are in their first year of forced mergers and see exponential, albeit temporary, budget increases, we are grateful that we are not facing similar budget increases and appreciate our communities and Board for their unwavering support.

At the elementary level, our focus has been strengthening our core instructional programs and unifying them across the district. Our move towards a common curriculum in math and literacy continues to show more student growth on local assessments at each of our elementary schools than we have seen in over a decade, PreK-6. Common math and literacy programs enable us to ensure that our students

transition to middle school having had access to consistent sets of skills and concepts no matter which elementary school they attended.

At the middle school, high school, and technical center, personalized learning plans and proficiency-based learning continue to dominate the stage. This personalization allows all students to demonstrate proficiency by directing their own learning and pursuing their passions in multiple ways. We continue to refine our proficiency-based learning systems and have assembled a task force of school community members to identify grading and reporting models that will give our students the best advantage, whether in college, trade, or program acceptances. We are proud to share that our middle and high school teams have emerged as models for others in the state and our goal is to make sure that all graduating students are college and/or career ready.

And finally, in all schools, we have implemented programs and systems to further ensure safety and wellbeing of our students and staff. All staff and students practice well developed restorative practices, having first built a sense of community and belonging in their school communities. We also thank our partners in Lamoille County who work with us daily to give our students the support they need to achieve success in their education and life.

I find daily satisfaction in working with all members of our school community, including administrators, staff and school board members; however, my greatest joy comes from my interactions with our talented students. I am filled with optimism for the trajectory of our education system and tremendous gratitude for the extraordinary people who make up our school community. I extend a heartfelt thank you for your support in my efforts to serve you well.

Respectfully yours,

Catherine Gallagher, M.Ed.
Superintendent of Schools

VITAL RECORDS



The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

REPORT OF BIRTHS 2019

NAME OF CHILD	DATE OF BIRTH	NAME OF CHILD	DATE OF BIRTH
Willoughby, Ash River	January 8	Hegarty, Cillian Ryan	October 25
Tingaud, Stig Arsene	January 9	Keefe, Norah Marie	October 29
Baldwin, Athena Lyn	January 12	Himan, Luana Aina	November 8
Gough, Haven Ann	January 24	Allard, Ryker James	November 13
Shepard Church, Emerson Alta	January 26	Colgan, Liam John	November 21
Gadue, Charlotte Lily	February 7	Listenik, Willow Grace	November 26
Smith, Amaya Carmen	February 17	Collins, Emmett Robert	November 28
Liscio, Wyatt Nathaniel	February 18	Harrington, Jackson James	November 29
Barry, Izola Jane	February 20	Rivard, John Arlo	December 9
Rooney, Luka Danijel	March 1	Seoane, Harper Ann	December 27
Riendeau, Adaline Ann	March 19		
Chase, Bodhi James	April 5		
Richardson, Lightning Courage	April 6		
Foley, Emric James	April 6		
Bishop, Arya Luna	April 15		
Langdell, Leela Olivia	April 25		
Hargrove, Sawyer Kallen	May 8		
Bailey, Fox McKinnon	May 8		
Bloxam, Norah Rey	May 10		
Kempner, Bowen Mark	May 21		
Bruner, Sloane Ivy	May 21		
Chaffee, Lillian Marie	May 22		
Haines, Chloe Ann Marie	June 13		
Preston, Parks Lettie	June 19		
Neville, Bodie Mason	July 6		
McCawley, Micah Thomas	July 8		
McCawley, Cassidy Josephine	July 8		
Ashley, Zayden Reign	July 8		
Meunier, Mylee Lynn	July 8		
Jarvis, Weston Steven	July 15		
Niklaus, Zada Eve	July 27		
Barski, Emilla Jane	July 31		
Doig, Parker Rollo Stephen	August 6		
Lambert, Landyn Joseph	August 11		
Dorman, Bodhi Pierce	August 12		
O'Neil, Jalyn Rose	August 17		
Tamarack, Fisher Barker	August 18		
Martin, Landon Keith	August 20		
Manning, Natalya Jade	August 21		
Hall, Luna Jean	August 22		
Wisehart, Juliet Sara	September 16		
Hale, Jeremiah August	September 22		

REPORT OF DEATHS 2019

Davis, Thomas Lloyd	January 1	82	
Paulette, Pauline M	January 5	89	
Kirk, Lois B	January 12	82	
Paynter, Robert Jameson	January 14	97	
Wheeler, June Marie	January 24	94	
Chandler, Heidi Lynn	February 11	63	
Aldrich, Constance White	February 13	73	
Marsh, Roberta S.	March 6	87	
Lambertz, Caroline Marie	March 12	99	
Ruhsam, Jonatha Jeanine	March 13	64	
Lamphere, Joyce C.	April 26	63	
Erno, Rudolph Paul Jr.	April 29	85	
McNally, Betsy J.	May 17	54	
Russin, Dean A.	May 17	61	
Cook, Kyle John	May 30	34	
Stowe, Brian W	June 4	56	
Day, Lucille Anne	June 13	95	
Lepage, Raymond Elphage	June 13	86	
Dezotelle, Willard Earl Sr.	June 28	88	
Meigs, Theresa Paquette	July 4	97	
Cross, Albert Thomas	July 6	80	
Mansfield, Elaine J.	August 29	88	
Brosseau, Patricia Catherine	September 19	77	
Mallett, Peter Saltonstall	October 18	95	
Lipka, Alexander Gary	December 19	82	
Pecor, Jessie	December 31	84	

REPORT OF MARRIAGES 2019

	PARTY A	PARTY B
January-20	Nicholas, Steven Pfeil	Graves, Eliszabeth Kelli
February-20	Hammond, Julie Renia	Sullivan, William Aloysious III
March-20	Williamson Richard Lewis II	Gagne, April Lee
March-20	McGuire, Danny Joseph Jr.	Larose, Katelyn Marie
April-20	Fosse, Brandon Lloyd	Spensir, Kateland Williamson
April-20	Taylor, Jade Elan	Quagliozzi, Matthew Kevin
May-20	Hart, Rose Meade	Baccaglini, Eugene IV
May-20	Tibbits, Beth Anne	Arnell, Christian Joseph
May-20	Hatin, Chad Michael	Bissonnette, Tabbitha Gale
June-20	Scholten, Rachel Jeanine	Wyckoff, Jordan Thomas
June-20	Lanza, Courtney Danielle	Bickford, Matthew Aaron
July-20	Goulet, Brian Parker	Dorsey, Megan Elizabeth
July-20	Maher, Sarah Allison	Pecor, Jacob George
July-20	Leblanc, Katie Inza-Renee	Faundez, Simon Andres Baeza
July-20	Biasini, Schuyler Adam	Locke, Morgan Elizabeth
July-20	White, Keta O'Neal	Clark, Peter Brian
July-20	Snider, Sage Tivona	Pereira, Kevin Nelson
August-20	Guillemette, Michel L.	Barup, Joanne M.
August-20	Armbruster, Megan Elizabeth	Caggainello, David James
August-20	Fisher, Emily Juanita	Pickard, Nathan Michael
August-20	Mudrenko, Anna Y.	Kolb, Tim
August-20	Spencer, Sarah Elizabeth	Chan, Michael Joseph
August-20	Severance, Nathan Dana	Demag, Jenna Jean
August-20	Mossey, Jacob Lee	Wilson, Lily Mae
August-20	Albaum, Rachel Sarah	Schiavone, Joseph Ettore
September-20	Attardo, Maryellen	Scanlon, John J.
September-20	Waugh, Katrine Sylvi	Papadopoulos, Jason John
September-20	Spadafore, Melissa Erin	Careau, Nicholas David
September-20	Kirk, Melissa Dee	Zaetz, Shawn Jason
September-20	Prescott, Jennifer Erin	Machajewski, Alexander Joseph Jr.
September-20	Hurd, Rachel Anne	O'Connor, Matthew James
September-20	Whitaker, Hilary Ann	Quintana, Marcos David
October-20	Baston, David Michael	Ralston, Heather Rochelle
October-20	Wetherby, Scott David	Bell, Christina Lynn
October-20	Larrabee, Erin Melissa	Nolte, Michael Patrick
October-20	Capron, Kelley Lee	Balogh, David Michael Jr.
October-20	Macintyre, Mary Teresa	Savage, Michael Edward
December-20	Brodli, Rachel Mendelssohn	Corse, Griffin Jerry
December-20	Gardner, Audrey Maye	Rand, Jordan Shawn
December-20	Brown, Jennifer Lynne	Seivwright, Joshua Harlow

BUDGET SUMMARY

Line		2019 Budget	2020 Budget
1	REVENUES		
17	Total 1200 · OTHER PROPERTY TAX INCOME	187,000.00	162,000.00
25	Total 1300 · FINES	27,430.00	31,275.00
35	Total 1400 · LICENSES & PERMITS	14,950.00	14,150.00
55	Total 1500 · INTERGOVERNMENTAL / GRANTS	385,118.00	519,000.00
60	Total 1600 · SERVICES INCOME	63,000.00	88,000.00
83	Total 1700 · MISCELLANEOUS REVENUE	139,475.00	203,156.00
110	Total 1800 · OTHER REVENUE		155,000.00
111	TOTAL REVENUE	816,973.00	1,172,581.00
112			
113	GENERAL EXPENDITURES		
135	Total 2050 · SELECTBOARD	97,970.00	101,634.00
146	Total 2100 · ELECTIONS	3,300.00	5,350.00
154	Total 2150 · TOWN ADMINISTRATOR	69,881.00	85,343.12
172	Total 2200 · TOWN CLERK / TREASURER	110,291.00	125,441.12
177	Total 2250 · TOWN OFFICE STAFF	98,163.00	107,818.00
193	Total 2300 · LISTERS	86,450.00	98,000.00
227	Total 2350 · TOWN HALL OFFICE BUILDING	51,800.00	56,770.00
241	Total 2400 · CEMETERY ASSOCIATION	6,000.00	8,050.00
256	Total 2430 · GOVERNMENT SERVICES	260,513.15	283,750.32
280	Total 2440 · PUBLIC SAFETY	280,715.00	291,205.43
287	Total 2450 · PUBLIC HEALTH	16,500.00	9,600.00
296	Total 2500 · AUDITORS	31,350.00	9,275.00
303	Total 2550 · DEVELOPMENT REVIEW BOARD	26,900.00	26,400.00
313	Total 2575 · GRANTS & PROJECTS	1,750.00	1,350.00
322	Total 2610 · Cultural Appropriations	57,500.00	60,000.00
341	Total 2650 · Town Appropriations	44,030.00	25,930.00
349	Total 2700 · Regional Service Appropriations	6,159.00	21,856.00
367	Total 2750 · Social Service Appropriations	27,053.00	26,753.00
377	Total 2850 · CAPITAL EXPENDITURES	232,500.00	382,500.00
390	Total 2875 · FUND EXPENDITURES	34,000.00	468,716.00
396	Total 2900 · MISCELLANEOUS EXPENSE	19,000.00	26,500.00
397	Total 2000 · GENERAL EXPENDITURES	1,561,825.15	2,222,241.99
398			
399	HIGHWAY EXPENDITURES		
408	Total 3010 · Summer Roads	235,501.42	262,857.00
419	Total 3020 · Winter Roads	390,193.00	474,202.00
437	Total 3030 · Town Garage	51,848.24	45,800.00
446	Total 3050 · Vehicle Maintenance & Expense	164,500.00	189,500.00
454	Total 3060 · Inventory	73,645.80	80,000.00
471	Total 3070 · Projects & Grants	666,035.00	435,467.75
472	Total 3000 · HIGHWAY EXPENDITURES	1,581,723.46	1,487,826.75
475			
476	TOTAL HIGHWAY EXPENDITURES	1,581,723.46	1,487,826.75
477	TOTAL GENERAL EXPENDITURES	1,561,825.15	2,222,241.99
478	GRAND TOTAL EXPENDITURES	3,143,548.61	3,710,068.74
479	TOTAL REVENUE	816,973.00	1,172,581.00
481			
482	AMOUNT TO BE RAISED THROUGH TAXES	2,326,575.61	2,537,487.74

NOTES

NOTES

TOWN OFFICE HOURS

802-644-2251

M, W, TH 8-4 PM, T 8-6 PM, F 8-1 PM

SELECTBOARD MEETING

1st and 3rd Tuesdays - 6:30 PM at Town Office

**CAMBRIDGE CONSERVATION
COMMISSION**

1st Wednesday 7:00 PM at Town Office

**CAMBRIDGE PLANNING
COMMISSION**

3rd Monday 6:30 PM (Nov-Apr), 7:00 PM (May-Oct)
at Town Office

TOWN GARAGE - TOWN ROADS

8:00 AM - 4:00 PM Monday - Friday
802-644-8843

DISTRICT 8 VTRANS - STATE HIGHWAYS

802-644-5926

CAMBRIDGE FOOD SHELF

Monday 6:00 PM - 7:00 PM

Tuesday 1:00 PM - 4:00 PM

802-644-8911

VARNUM MEMORIAL LIBRARY

802-644-2117

Mon 12:00 PM - 7:00 PM, Tues 12:00 PM - 7:00 PM,

Wed 3:00 PM - 7:00 PM, Thurs 9:00 AM - 7:00 PM,

Fri 2:00 PM - 5:00 PM, Sat 10:00 AM - 3:00 PM

LISTERS' OFFICE HOURS

802-644-2200

Monday - Wednesday 8:00 AM - 3:00 PM

CAMBRIDGE SCHOOL BOARD

Wednesday of the First full week of the month

Then two weeks later if necessary

6:00 PM at the Cambridge Elementary School

DEVELOPMENT REVIEW BOARD

802-644-2251

2nd Monday 7:00 PM at Town Office

(As needed, except March)

**CAMBRIDGE ECONOMIC
DEVELOPMENT ADVISORY
COMMITTEE (CEDAC)**

1st Monday at the Town Office 6:00 PM

**CAMBRIDGE TRAILS
COMMITTEE**

4th Monday 6:30 PM at Town Office

TRANSFER STATION

Wednesday 8:00 AM - 1:30 PM

Saturday 8:00 AM - 3:30 PM

CAMBRIDGE RECREATION BOARD

4th Monday 6:30 PM at Town Office

TOWN OF CAMBRIDGE
P.O. BOX 127
JEFFERSONVILLE, VT 05464

PRSRT STD
U.S. POSTAGE
PAID
JEFFERSONVILLE, VT
05464
PERMIT NO. 24

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

**MARCH 3, 2020
9:00 AM**

CAMBRIDGE MEMORIAL GYMNASIUM