



# Town of Alburg Vermont

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*Chartered February 23, 1781*

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## Report

**FISCAL YEAR**

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July 1, 2003 to June 30, 2004

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## AUDITORS' REPORT

In accordance with Title 24, Sec. 1681, VSA, as amended, we have verified the existence of stated cash balances, inspected all securities, and examined the accounts and records of all Town Officers and to the best of our knowledge the financial statements and reports of receipts and disbursements present the financial position of the Town as of June 30, 2004 and an accurate record of funds handled in the past 12 months.

School District books were examined and balanced according to ledger. Orders and Treasurer's checks balance; bank statements balance with Treasurer's reports.

Highway Department audit as to income and expenditures agrees with Treasurer's bank statements. Expenditures agree with Selectmens' minutes and orders.

The General fund audit as to income and expenditures checks with Treasurer's books, bank statements and Selectmens' orders and minutes.

Tax Collector's report: books balance, monies collected and delinquent accounts and interest are properly credited in Town Treasurer's books and checks with bank deposits and statements.

Respectfully submitted,

Lorraine P. Mumley  
Annie Bradley  
Charlotte Brigham

## **TOWN OFFICERS**

### **ELECTED**

Moderator  
Town Clerk & Treasurer  
Selectmen

Delinquent Tax Collector  
Constable  
Auditors

Listers

Grand Juror  
Town Agent  
Deed Agent  
School District Moderator  
School Directors

Terry A. Tatro  
Barbara W. Baker  
Gary Lockerby  
Paul R. Hansen  
Charity Darby  
John Beaulac  
Rick A. Baker, resigned  
Raleigh B. Palmer, appointed  
Terry A. Tatro  
Terry A. Tatro  
Lorraine P. Mumley  
Charlotte Brigham  
Annie Bradley  
Sherrol A. Ward  
Cheryl C. Dunn  
James T. Magner, resigned  
Trudy Herne, appointed  
Ralph C. Tatro  
Ralph C. Tatro  
Ralph C. Tatro  
Terry A. Tatro  
Lisa M. Arnold  
Alton R. Bruso  
Charles Blair  
Jed P. Ladd  
John Goodrich, resigned  
Scott Bortzfield, appointed

### **APPOINTED**

Assistant Clerk & Treasurer  
Health Officer  
Dog Catcher  
Fire Warden  
Town Historian  
Tree Warden  
Planning Commission

Carol B. Cleland  
Paul R. Hansen  
Joan Krizer  
Terry A. Tatro  
David M. Bell  
Paul R. Hansen  
Geoffrey Pretty  
Rick Walker  
Terry A. Tatro  
Richard A. Baker  
Robert A. Creller, Jr.  
Louise L. Prairie  
Claire Rainville  
Sherry Mitchell  
Howard Tepper

## FOR YOUR INFORMATION

Alburg Board of Listers		796-4061
Alburg Elementary School		796-3573
Alburg Health Center		796-4414
Alburg Public Library		796-6077
Alburg Public Library, Fax		796-3089
Alburg Volunteer Fire Dept. and Rescue, Inc.		911
		796-3409
Animal Control Officer		796-4386
Champlain Islands Parent-child Center		796-3013
Forest Fire Warden	Office	796-3534
	Home	796-3837
Grand Isle County Sheriff		372-4482
Islands in the Sun Senior Center		796-3890
Post Office		796-3489
State Police		911
Town Clerk's Office		796-3468
Town & Village Office, Fax		796-3939
Town Garage		796-3698
Village Clerk's Office		796-3763
Village Sewer Plant		796-3810
Village Water Plant		796-3800

## TOWN CLERK'S OFFICE HOURS

Monday through Friday 9:00 a.m. to 12 noon and 1:00 p.m. to 5:00 p.m.

## SELECTMENS' MEETINGS

2nd and 4th Tuesday of the month at 7:00 p.m. at the Municipal Building

## ALBURG PUBLIC LIBRARY HOURS

Monday, Wednesday and Thursday 1:00 p.m. to 5:00 p.m., Tuesday 9:00 a.m. to 5:00 p.m.  
Friday 1:00 p.m. to 9:00 p.m.  
Saturday 10:00 a.m. to 1:00 p.m. during the summer months

## LANDFILL AND RECYCLING HOURS

Saturday	7:00 a.m. to 5:00 p.m.
Sunday	12 noon to 5:00 p.m.
Wednesday	7:00 a.m. to 1:00 p.m.

## Summer Hours

Saturday	7:00 a.m. to 5:00 p.m.
Sunday	12 noon to 8:00 p.m.
Wednesday	7:00 a.m. to 1:00 p.m.

# STATEMENT OF DELINQUENT TAXES

JULY 1, 2003 TO JUNE 30, 2004

Balance Outstanding, July 1, 2003	\$ 167,946.12
Taxes Delinquent, April 10, 2004	+ <u>217,284.55</u>
Total Amount Available for Collection	\$ 385,230.67
Taxes Collected, July 1, 2003 to June 30, 2004	- <u>262,058.30</u>
Abatements	- <u>359.84</u>
Balance Outstanding, June 30, 2004	\$ 122,812.53

## Money Turned In To Town Treasurer, July 1, 2003 to June 30, 2004

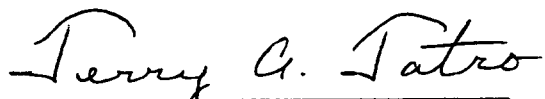
Delinquent Taxes Collected	\$ 262,058.30
Interest on Delinquent Taxes	+ <u>17,386.81</u>
Total	\$ 279,445.11

## Taxes Delinquent as of July 1, 2004

<u>Year</u>	<u>Amount</u>	
2002-03	\$ 7,568.83	
		114 accounts
2003-04	<u>115,243.70</u>	
Total	\$122,812.53	

## Taxes Delinquent as of January 1, 2005

<u>Year</u>	<u>Amount</u>	
2002-03	\$ 1,115.91	
		57 accounts
2003-04	<u>64,539.81</u>	
Total	\$ 65,655.72	

  
Terry A. Tatso  
Delinquent Tax Collector

**STATEMENT OF RECEIPTS AND DISBURSEMENTS**  
**SHOWING OPENING AND CLOSING CASH BALANCES**

	Total	General Fund	Highway Fund	Restoration	Planning Fund	School
Balances, July 1, 2003	\$ 130,324.19	\$ 116,434.93	\$ 21,400.80	\$ 15,023.87	\$ 2,428.48	\$ (24,963.89)
<b>RECEIPTS</b>						
Current Taxes	2,492,349.99	33,522.65	358,276.17			2,100,551.17
Delinquent Taxes & Interest	279,445.11	279,445.11				
School Receipts	1,768,239.66					1,768,239.66
General Fund Receipts	139,222.87	139,222.87				
Highway Receipts	147,266.16		147,266.16			
Municipal Planning Fund)	506.78				506.78	
Restoration fund	4,487.43			4,487.43		
<b>Total Amount Available</b>	<b>\$ 4,961,842.19</b>	<b>\$ 568,625.56</b>	<b>\$ 526,943.13</b>	<b>\$ 19,511.30</b>	<b>\$ 2,935.26</b>	<b>\$ 3,843,826.94</b>
<b>Less Departmental Orders</b>	<b>4,828,162.34</b>	<b>473,992.22</b>	<b>539,909.53</b>	<b>0.00</b>	<b>0.00</b>	<b>3,814,260.59</b>
Balances, June 30, 2004	\$ 133,679.85	\$ 94,633.34	\$ (12,966.40)	\$ 19,511.30	2,935.26	\$ 29,566.35

Clerk's Fees \$32,395.75

**NO BONDED INDEBTEDNESS**

## TREASURER'S REPORT

Taxes Raised for Fiscal Year Ending June 30, 2004

### GRAND LIST:

Town	1% of \$ 139,028,350.00	\$ 1,390,283.50
School	1% of 138,934,535.00	1,389,345.35
State Owned Land	1% of 1,356,100.00	<u>13,561.00</u>

### TAXES ASSESSED AND BILLED:

General Fund	\$ 1,390,283.50 x \$ .1804	\$ 250,807.15
General fund Fractional Gain		.05
Highway Fund	\$ 1,390,283.50 x \$ .2577	358,276.06
Highway Fractional Gain		.11
School State	\$ 1,389,345.35 x \$ 1.0431	1,449,226.14
School Local	\$ 1,389,345.35 x \$ .4674	649,380.02
School Local Agreement	\$ 1,389,345.35 x \$ .0014	1,945.09
School Fractional Loss		(.08)

Total Taxes Billed \$ 2,709,634.54

State Owned Land \$ 13,561.00 x \$1.00 \$ 13,561.00

Total Taxes \$ 2,723,195.54

### ACCOUNTED FOR AS FOLLOWS:

Taxes Paid to Treasurer	\$ 2,492,349.99
State Land Taxes Paid to Treasurer	13,561.00
Delinquent Taxes to Collector	<u>217,284.55</u>

Total Taxes Accounted For \$ 2,723,195.54

### DISTRIBUTION OF TAXES:

Town School District	\$ 2,100,551.17
Town General Account	33,522.65
Highway Account	358,276.17
State Land Taxes to General Account	<u>13,561.00</u>

Total Distribution of Taxes Paid \$ 2,505,910.99



## SELECTMAN'S REPORT

A warm smile and a pleasant greeting are what you receive when you enter the new Town offices. The Clerks, Listers, Selectboard members, those doing title searches and the local organizations that meet here could not be happier with the new building. Thank you voters for making this fine building a part of our community. And thank you to all of the individuals and organizations that put in the time and effort to make our community a special place.

Last March we went from a three-member Selectboard to a five-member board, the additional input has been very beneficial to the decision making process. This year we are asking the voters to expand the present one-year terms of our new Selectboard members to a two-year term. This will benefit our board and town by building more individual experience through time.

A bit over a year ago when you voted to expand the Selectboard the majority vote was also in favor of approving the already adopted ordinances. This year we have contracted with Terry Tatro as enforcement officer of these ordinances when necessary.

This year we had two individuals resign from their positions. Rick Baker from the position of Selectman so he could care for his twin sons, was replaced by the appointment of Raleigh Palmer. Paul Paquette from the long held position of Justice of the Peace, left due to health reasons and was replaced by Howie Tepper.

For those of you that make the weekly pilgrimage to our Transfer Station, you have seen many improvements this year. The building was completed inside and out, making a more pleasant environment for our employees, volunteers and patrons. Additional lighting was installed for safety, an additional gate was installed to keep unwanted materials from our stump dump and materials are handled differently to help protect our environment. Thank you Andy, Karen, Steve and Al for making the trip there a pleasant one.

Several years ago the Town implemented a \$1.00 per bag disposal fee for garbage. That fee covered the disposal cost of garbage but not the overall operational costs of running our transfer station. The reason for going to a fee based system was to remove the costs from the tax system and base it on an individuals trash generation. This year effective April 1, 2005 the disposal fee at the Transfer Station will increase to \$2.50 per bag, with recyclables still accepted for free. The reason for the large increase is to reflect the actual costs of trash disposal, which include the operation of our Transfer Station. Included in this fee is a small amount to be set-aside for capital improvements (equipment replacement, increased services and maintenance).

We have all seen the benefits of the efforts of the Revitalization Committee over the past two years and their work continues. During the month of June they accepted 50, local junk vehicles and had them disposed of. This years project with the cooperation of the American Legion is to construct a three season building to be used by the local Farmer's Market, local crafters and the Legion and to be located at the west end of the Legion parking lot.

Two years ago Alburg received a grant to engineer streetscape enhancements around the elementary school. That project was put on hold due to not enough information to apply for an implementation grant. This year another grant was awarded to finalize the engineering and expand upon the scope of the project. Through the VAOT enhancement grant program it is planned to improve the streetscape along the entire village.

In May the formation of the South Alburg Fire District #2 was made official with the election of a full slate of officers. In October a bond vote passed with a 100 to 20 decision. The district is now in the engineering phase and negotiating for water purchase and usage. The process has been slow but the district is dedicated in providing a good end product.

As usual our Town highway crew has been busy with not only their routine maintenance duties (plowing, grading, mowing, etc.) but with many new construction projects. Ditching and culvert replacement was performed on the following roads: Halde, Truck Route, Lake Street in the Village, Bay Road, Coon Point and West Shore. Tree and stump removal was done on Coon Point Road, Springs Road and the Truck Route. Shoulder work was done on Bay Road, Coon Point Road and Springs Road. The entire easterly portion of Middle Road was raised and resurfaced. West shore, Bay Road and Firehouse Road were prepared for paving and paving was completed. Two drop-inlets and culverts were installed on poor Farm Road. Our highway crew is also involved in non-highway related work such as the installation of the Missile Base sign at the Welcome Center and the ongoing work of keeping the Transfer Station dumping areas free and clear of debris.

This year you will see a new line item for new construction in the highway budget. This line item includes stone, paving and any other materials necessary for new construction on our roads.

Due to the new regulations from the EPA regarding the protection of waterways, it will be necessary to construct a salt/sand shed within the next 5+ years. We have created a separate article to be voted on to set aside these funds in an interest bearing account to prepare for the construction of this upcoming mandated building.

The second separate article to be voted on is the relocation of Coon Point Road to the east. The reason for this is to remove the road from its present unprotected location along the cliff-side of the lake before we incur costs that will exceed the amount of the relocation. Work that is needed for the road in its present location and condition are: guardrail installation, drainage and culverts, base and surface improvements and blasting to provide for relocation of the existing road. Land acquisition has already been donated for the newly proposed relocation site. If the road is relocated it also has the added benefit of providing a place for the proposed South Alburg water line.

Your continued support of our local organizations is essential for their ability to perform their services. Volunteerism is the strength, leading and pushing these organizations along. We encourage you to do your part whenever possible to attend meetings, lend support and volunteer with local organizations for ongoing and upcoming events and projects.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Paul Hansen".

Paul Hansen  
For **SELECTBOARD**

# GENERAL FUND REPORT

July 1, 2003 to June 30, 2004

Balance, July 1 2003

\$116,434.93

## RECEIPTS

Current Taxes	\$33,522.65
Delinquent Taxes	262,058.30
Interest on Delinquent Tax	17,386.81
Vt. State Treas., Pilot Program	13,561.00
Vt. State Treas., Reappraisal Funds	12,411.00
Vt. State Treas., Current Use	24,020.00
Land Use Withdrawal	1,160.60
Local Fines	1,993.80
Landfill Fees	60,401.59
Reimbursement, Revitalization Committee	1,137.25
Municipal Planning Grant	1,040.00
Fire Department Preparedness Grant	6,000.00
Photocopies	540.25
Fax	455.03
Dog Fees	434.00
Beverage and Cigarette Licenses	940.00
Tax Overpays & Del. Payments	11,011.54
Railroad Tax	119.93
Miscellaneous	3,058.35
Chittenden Bank, Interest	938.53

Total Receipts

\$452,190.63

Total Amount Available

568,625.56

## DISBURSEMENTS:

### TOWN OFFICERS

	Budget	Actual
Selectmen	\$ 4,000.00	\$ 2,400.00
Auditors	500.00	420.00
Listers	18,000.00	24,878.75
Health Officer	1,000.00	450.00
Town Treasurer	12,000.00	12,000.00
Ass't. Clerk and Treasurer	18,600.00	18,548.73
Bonding Town Officers	400.00	300.00
Expenses Town Officers	850.00	208.40
Health Insurances	7,900.00	8,178.53
Social Security	7,580.00	10,854.87
Retirement	2,800.00	2,992.95
Administrative Expense	1,000.00	56.00

### TOWN OFFICE

Building Maintenance	20,000.00	11,000.00
Telephone	2,800.00	2,040.08
Printing & Delivering Town Reports	1,200.00	1,160.00
Office Supplies	4,000.00	4,787.59
Furniture	1,000.00	10,463.73
Postage	2,500.00	2,804.51
Printing Legal Notices	400.00	2,090.63
Equipment - Photocopier	0.00	898.88
Land Records Volumes	2,100.00	2,202.56
Computer and Software	3,100.00	1,708.31

## GENERAL FUND REPORT

July 1, 2003 to June 30, 2004

Balance, July 1 2003

\$116,434.93

## RECEIPTS

Current Taxes	\$33,522.65
Delinquent Taxes	262,058.30
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Vt. State Treas., Reappraisal Funds	12,411.00
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Land Use Withdrawal	1,160.60
Local Fines	1,993.80
Landfill Fees	60,401.59
Reimbursement, Revitalization Committee	1,137.25
Municipal Planning Grant	1,040.00
Fire Department Preparedness Grant	6,000.00
Photocopies	540.25
Fax	455.03
Dog Fees	434.00
Beverage and Cigarette Licenses	940.00
Tax Overpays & Del. Payments	11,011.54
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Miscellaneous	3,058.35
Chittenden Bank, Interest	938.53

Total Receipts

\$452,190.63

Total Amount Available

568,625.56

## DISBURSEMENTS:

## TOWN OFFICERS

	Budget	Actual
Selectmen	\$ 2,400.00	\$ 2,400.00
Auditors	600.00	420.00
Listers	18,000.00	24,878.75
Health Officer	450.00	450.00
Town Treasurer	12,000.00	12,000.00
Ass't. Clerk and Treasurer	18,000.00	18,548.73
Bonding Town Officers	400.00	300.00
Expenses Town Officers	850.00	208.40
Health Insurances	7,975.00	8,178.53
Social Security	7,200.00	10,854.87
Retirement	2,800.00	2,992.95
Administrative Expense	2,000.00	56.00

## TOWN OFFICE

Building Maintenance	6,000.00	11,000.00
Telephone	1,700.00	2,040.08
Printing & Delivering Town Reports	2,600.00	1,160.00
Office Supplies	3,500.00	4,787.59
Furniture	350.00	10,463.73
Postage	2,500.00	2,804.51
Printing Legal Notices	400.00	2,090.63
Equipment - Photocopier	500.00	898.88
Land Records Volumes	2,800.00	2,202.56
Computer and Software	600.00	1,708.31

DISBURSEMENTS - Cont.	Budget	Actual
<b>ELECTIONS</b>		
Civil Board	\$ 1,200.00	\$ 1,095.32
Ballots	170.00	238.00
<b>LANDFILL</b>		
Attendant	13,000.00	12,384.00
Electricity	500.00	732.34
Compactor, Contract and Hauling	27,000.00	101,784.63
onstruction of Roll-off Boxes	0.00	7,560.30
<b>ASSESSMENTS AND DONATIONS</b>		
Vt. League of Cities and Towns	1,558.00	1,558.00
Grand Isle County Tax	42,452.00	42,452.00
Franklin-Grand Isle Reg. Planning	1,601.00	1,601.00
Northwest Counseling	1,600.00	0.00
Alburg Volunteer Fire Dept., Inc.	30,000.00 *	30,000.00
July 4th Parade	1,000.00	812.47
July 4th Bands	1,500.00	750.00
July 4th Fireworks	1,500.00	1,500.00
Alburg Industrial Development Corp., Inc.	10,000.00	10,000.00
Alburg Bicentennial Park	1,000.00	1,050.00
Town Aid to Cemeteries	3,400.00	2,800.00
Alburg Library Assoc., Inc.	40,000.00	36,715.00
Champlain Valley Area on Aging	1,100.00	1,100.00
Visiting Nurse Ass'n., Inc.	6,000.00	6,000.00
Northwest Solid Waste District	1,952.00	1,952.00
Lake Champlain Islands Chamber of Comm.	1,854.00	1,854.00
Lease Agreement	18,900.00	12,300.00
Green-up	100.00	0.00
Franklin County Humane Society	250.00	250.00
Grand Isle Co. Sheriff's Contract(+fines)	26,150.00	28,143.80
Northwest Unit Special Investigations	500.00	500.00
Vt. Assoc. for the Blind & Visually Impaired	275.00	275.00
Alburg Planning Commission	500.00	500.00
Vt. Center for Independent Living	175.00	175.00
Alburgh Historical Society	300.00	300.00
Abuse & Rape Crisis Center	350.00	0.00
Northwest Vermont Public Transit	2,000.00	2,000.00
Grand Isle Co. Court Diversion	250.00	50.00
Alburg Revitalization Committee	5,000.00	6,137.25
<b>MISCELLANEOUS</b>		
Errors & Omissions Insurance	3,066.00	3,540.44
Streetscape Project	0.00	1,258.00
Fire Dept. Grant	0.00	6,000.00
Legal Fees	1,000.00	0.00
Interest	10,000.00	0.00
Water Study	0.00	9,595.88
Surveying & Permitting	1,000.00	2,708.64
Dog Expense	3,000.00	3,086.88
Tax Appeals	400.00	0.00
Miscellaneous	0.00	745.70
Tax Overpays & Del. Payments	0.00	12,042.05
<b>Total Disbursements</b>	<b>\$355,228.00**</b>	<b>\$473,992.22</b>
<b>Balance, June 30, 2004</b>		<b>\$ 94,633.34</b>

\* Separate Articles

\*\* Includes Separate Articles

DISBURSEMENTS - Cont.	Budget	Actual
<b>ELECTIONS</b>		
Civil Board	\$ 1,200.00	\$ 1,095.32
Ballots	225.00	238.00
<b>LANDFILL</b>		
Attendant	20,000.00	12,384.00
Electricity	600.00	732.34
Compactor, Contract and Hauling	38,000.00	101,784.63
Construction of Roll-off Boxes	0.00	7,560.30
<b>ASSESSMENTS AND DONATIONS</b>		
Vt. League of Cities and Towns	1,716.00	1,558.00
Grand Isle County Tax	48,043.75	42,452.00
Franklin-Grand Isle Reg. Planning	1,601.00	1,601.00
Northwest Counseling	1,600.00	0.00
Alburg Volunteer Fire Dept., Inc.	30,000.00 *	30,000.00
July 4th Parade	1,000.00	812.47
July 4th Bands	1,500.00	750.00
July 4th Fireworks	1,500.00	1,500.00
Alburg Industrial Development Corp., Inc.	5,000.00	10,000.00
Alburg Bicentennial Park	1,100.00	1,050.00
Town Aid to Cemeteries	3,400.00	2,800.00
Alburg Library Assoc., Inc.	41,440.00	36,715.00
Champlain Valley Area on Aging	1,200.00	1,100.00
Visiting Nurse Ass'n., Inc.	7,000.00	6,000.00
Northwest Solid Waste District	1,952.00	1,952.00
Grand Isle County Development Corp.	1,854.00	1,854.00
Lease Agreement	26,400.00	12,300.00
Green-up	100.00	0.00
Franklin County Humane Society	250.00	250.00
Grand Isle Co. Sheriff's Contract	32,000.00	28,143.80
Northwest Unit Special Investigations	1,000.00	500.00
Vt. Assoc. for the Blind & Visually Impaired	275.00	275.00
Alburg Planning Commission	500.00	500.00
Vt. Center for Independent Living	175.00	175.00
Alburgh Historical Society	300.00	300.00
Abuse & Rape Crisis Center	350.00	0.00
Northwest Vermont Public Transit	2,000.00	2,000.00
Grand Isle Co. Court Diversion	250.00	50.00
Alburg Revitalization Committee	5,000.00	6,137.25
<b>MISCELLANEOUS</b>		
Errors & Omissions Insurance	4,100.00	3,540.44
Streetscape Project	2,500.00	1,258.00
Fire Dept. Grant	0.00	6,000.00
Legal Fees	400.00	0.00
Interest	2,000.00	0.00
Water Study	0.00	9,595.88
Surveying & Permitting	1,000.00	2,708.64
Dog Expense	3,000.00	3,086.88
Miscellaneous	0.00	745.70
Tax Overpays & Del. Payments	0.00	12,042.05
<b>Total Disbursements</b>	<b>\$403,261.75**</b>	<b>\$473,992.22</b>
<b>Balance, June 30, 2004</b>		<b>\$ 94,633.34</b>

\* Separate Articles

\*\* Includes Separate Articles

# GENERAL FUND BUDGET

	BUDGET 2004 - 2005	ACTUAL 7/1/04 TO 12/31/04	ESTIMATED 1/1/05 TO 6/30/05	BUDGET 2005 - 2006
TOWN OFFICERS				
Selectmen	\$ 4,000.00	\$ 0.00	\$ 3,800.00	\$ 4,000.00
Auditors	500.00	0.00	444.00	500.00
Listers	18,000.00	10,706.25	7,294.00	32,000.00
Health Officer	1,000.00	0.00	1,000.00	0.00
Town Treasurer	12,000.00	6,000.00	6,000.00	12,000.00
Ass't. Clerk/Treasurer	18,600.00	8,750.37	9,849.63	19,158.00
Bonding Town Officers	400.00	300.00	0.00	300.00
Town Officer's Expense	850.00	122.50	727.50	850.00
Administrative Expense	1,000.00	823.74	750.00	1,600.00
Social Security	7,580.00	4,053.85	3,900.00	8,700.00
Retirement	2,800.00	1,666.03	1,433.97	3,100.00
Insurances	7,900.00	4,397.06	4,369.92	9,000.00
TOWN OFFICE				
Building Maintenance	20,000.00	8,500.00	11,500.00	20,000.00
Telephone	2,800.00	1,060.89	1,739.11	2,800.00
Printing Town Reports	1,200.00	0.00	1,600.00	1,600.00
Office Supplies	4,000.00	3,141.70	858.00	4,000.00
Postage	2,500.00	1,068.35	1,431.65	2,750.00
Printing Legal Notices	400.00	354.00	250.00	500.00
Land Records Volumes	2,100.00	614.00	900.00	1,800.00
Computer and Software	3,100.00	724.01	2,375.00	8,600.00
Furniture	1,000.00	0.00	0.00	0.00
ELECTIONS				
Civil Board	1,200.00	1,035.96	600.00	600.00
Ballots	225.00	91.50	85.00	85.00
TRANSFER STATION				
Landfill and Recycling Attendants	20,000.00	7,308.06	7,500.00	15,500.00
Electricity	600.00	255.19	344.81	600.00
Compactor, Hauling and Disposal	38,000.00	59,473.36	53,000.00	0.00
Landfill Receipts - \$30,872.10 to 12/31/04				
ASSESSMENTS AND DONATIONS				
Vt. League of Cities & Towns	1,716.00	1,716.00	0.00	2,007.00
Grand Isle County Tax	48,043.75	48,043.75	0.00	49,880.70
Franklin-Grand Isle Regional Planning Comm.	1,601.00	1,601.00	0.00	1,601.00
Lease Agreement with Fire Dept.	26,400.00	12,300.00	12,300.00	24,600.00
Northwest Counseling	1,600.00	0.00	1,600.00	1,700.00
Alburt Volunteer Fire Department	30,000.00 *	20,000.00	10,000.00	0.00
Alburt Industrial Development Corp.	5,000.00	0.00	5,000.00	10,000.00
July 4 <sup>th</sup> Bands	1,500.00	775.00	0.00	1,500.00
July 4 <sup>th</sup> Parade	1,000.00	1,356.00	0.00	1,000.00

July 4 <sup>th</sup> Fireworks	1,500.00	2,250.00	0.00	2,250.00
Bicentennial Park	1,100.00	2,000.00	0.00	2,000.00
Aid to Cemeteries	3,400.00	3,600.00	0.00	3,700.00
Alburt Public Library	41,440.00	20,328.41	21,071.59	41,400.00
Champlain Valley Agency on Aging	1,200.00	0.00	1,200.00	1,200.00
Visiting Nurse Association	7,000.00	2,227.50	4,772.50	6,625.00
Northwest Solid Waste District	1,952.00	2,128.50	0.00	2,417.00
Alburt Planning Commission	500.00	34.00	466.00	500.00
Vt. Center for Independent Living	175.00	0.00	175.00	175.00
Alburt Historical Society	300.00	0.00	300.00	750.00
Lake Champlain Islands Chamber of Commerce	1,854.00	0.00	1,854.00	1,854.00
Green-up	100.00	0.00	100.00	350.00
Franklin County Humane Society	250.00	0.00	250.00	250.00
Grand Isle County Sheriff's Contract	32,000.00	20,772.77***	21,727.23***	45,000.00
Northwest Unit Special Investigations	1,000.00	0.00	1,000.00	1,000.00
Vt. Association for the Blind & Physically Impaired	275.00	0.00	275.00	275.00
Grand Isle County Court Diversion	250.00	0.00	250.00	250.00
Abuse & Rape Crisis Center	350.00	0.00	350.00	0.00
NW Vt. Public Transit Network, Inc.	2,000.00	0.00	2,000.00	2,000.00
Alburt Revitalization Committee	5,000.00	0.00	5,000.00	2,000.00
MISCELLANEOUS				
Errors & Omissions Insurance	4,100.00	4,268.65	0.00	4,269.00
Legal Fees	2,500.00	1,802.00	6,000.00	5,000.00
Tax Appeals	400.00	0.00	0.00	400.00
Interest	2,000.00	0.00	3,822.97	3,000.00
Dog Expense	3,000.00	675.00	2,325.00	3,000.00
Surveying and Permitting	1,000.00	0.00	1,000.00	4,000.00
Miscellaneous	0.00	372.92	0.00	0.00
TOTALS	\$403,261.75 **	\$266,698.32	\$224,591.88	\$376,196.70

Balance, June 30, 2004	\$ 94,633.34
Estimated Receipts to June 30, 2005	413,680.93
Estimated Disbursements to June 30, 2005	491,290.20
Estimated Balance, June 30, 2005	17,024.07
Anticipated Receipts 2005 - 2006	70,000.00
2005 - 2006 Budget	376,196.70
Amount to be Raised by Taxes	\$289,172.63

\* Separate Articles  
 \*\* Includes Separate Articles  
 \*\*\* \$10,500 additional contract paid from fines



# HIGHWAY REPORT

July 1, 2003 to June 30, 2004

Balance, July 1, 2003

\$ 21,400.80

## RECEIPTS

Current Taxes	\$358,276.17
Vt. State Treasurer, State Aid	85,841.34
Highway Share of Fines	5,940.59
Permits	180.00
Insurance Reimbursement	937.00
Sale of Equipment	5,000.00
Sale of Culverts	250.00
Insurance Claim	39,331.68
Insurance Refund	3,104.80
Reimbursement for Labor & Use of Equipment	5,465.75
Workmens' Comp Ins. Refund	838.00
Miscellaneous	377.00

Total Receipts

\$505,542.33

Total Available Funds

\$526,943.13

	BUDGET	ACTUAL
<b>DISBURSEMENTS:</b>		
<b>PAYROLL EXPENSES</b>		
Payroll	\$ 98,000.00	\$ 111,469.66
Social Security	7,497.00	8,527.43
Workmens' Comp Insurance	11,464.00	13,452.00
Unemployment Insurance	2,850.00	2,808.35
Health Insurance	34,006.00	37,086.50
Retirement	4,900.00	5,572.46
Uniforms & Shop Rags	2,546.00	3,401.42
<b>GARAGE EXPENSE</b>		
Electricity	1,500.00	1,954.54
Telephone	900.00	1,964.51
Heat	1,500.00	3,981.04
Water	200.00	200.00
Repair & Upkeep	5,000.00	1,581.75
<b>GAS, OIL &amp; LUBRICANTS</b>		
Diesel Fuel	11,000.00	12,040.62
Oil, Gear Lube, Gasoline, etc.	1,900.00	1,452.42
<b>MATERIALS FOR ROADS</b>		
Gravel and Stone	65,000.00	56,295.11
Hot Mix & Cold Patch	2,000.00	0.00
Culverts	5,000.00	0.00
Salt and Sand	25,000.00	23,560.32
Chloride	13,000.00	5,660.00

July 4 <sup>th</sup> Fireworks	1,500.00	2,250.00	0.00	2,250.00
Bicentennial Park	1,100.00	2,000.00	0.00	2,200.00
Aid to Cemeteries	3,400.00	3,600.00	0.00	3,700.00
Alburt Public Library	41,440.00	20,328.41	21,071.59	41,400.00
Champlain Valley Agency on Aging	1,200.00	0.00	1,200.00	1,200.00
Visiting Nurse Association	7,000.00	2,227.50	4,772.50	6,625.00
Northwest Solid Waste District	1,952.00	2,128.50	0.00	2,417.00
Alburt Planning Commission	500.00	34.00	466.00	500.00
Vt. Center for Independent Living	175.00	0.00	175.00	175.00
Alburt Historical Society	300.00	0.00	300.00	750.00
Lake Champlain Islands Chamber of Commerce	1,854.00	0.00	1,854.00	1,854.00
Green-up	100.00	0.00	100.00	350.00
Franklin County Humane Society	250.00	0.00	250.00	250.00
Grand Isle County Sheriff's Contract	32,000.00	20,772.77***	21,727.23***	45,000.00
Northwest Unit Special Investigations	1,000.00	0.00	1,000.00	1,000.00
Vt. Association for the Blind & Physically Impaired	275.00	0.00	275.00	275.00
Grand Isle County Court Diversion	250.00	0.00	250.00	250.00
Abuse & Rape Crisis Center	350.00	0.00	350.00	0.00
NW Vt. Public Transit Network, Inc.	2,000.00	0.00	2,000.00	2,000.00
Alburt Revitalization Committee	5,000.00	0.00	5,000.00	2,000.00
MISCELLANEOUS				
Errors & Omissions Insurance	4,100.00	4,268.65	0.00	4,269.00
Legal Fees	2,500.00	1,802.00	6,000.00	5,000.00
Tax Appeals	400.00	0.00	0.00	400.00
Interest	2,000.00	0.00	3,822.97	3,000.00
Dog Expense	3,000.00	675.00	2,325.00	3,000.00
Surveying and Permitting	1,000.00	0.00	1,000.00	4,000.00
Miscellaneous	0.00	372.92	0.00	0.00
TOTALS	\$403,261.75 **	\$266,698.32	\$ 224,591.88	\$376,196.70

Balance, June 30, 2004	\$ 82,774.27
Estimated Receipts to June 30, 2005	425,540.00
Estimated Disbursements to June 30, 2005	491,290.20
Estimated Balance, June 30, 2005	17,024.07
Anticipated Receipts 2005 - 2006	70,000.00
2005 - 2006 Budget	376,196.70
Amount to be Raised by Taxes	\$289,172.63

\* Separate Articles  
 \*\* Includes Separate Articles  
 \*\*\* \$10,500 additional contract paid from fines

# HIGHWAY REPORT

July 1, 2003 to June 30, 2004

Balance, July 1, 2003 \$ 21,400.80

## RECEIPTS

Current Taxes	\$358,276.17	
Vt. State Treasurer, State Aid	85,841.34	
Highway Share of Fines	5,940.59	
Permits	180.00	
Insurance Reimbursement	937.00	
Sale of Equipment	5,000.00	
Sale of Culverts	250.00	
Insurance Claim	39,331.68	
Insurance Refund	3,104.80	
Reimbursement for Labor & Use of Equipment	5,465.75	
Workmens' Comp Ins. Refund	838.00	
Miscellaneous	377.00	
<b>Total Receipts</b>		<b>\$505,542.33</b>
<b>Total Available Funds</b>		<b>\$526,943.13</b>

	BUDGET	ACTUAL
<b>DISBURSEMENTS:</b>		
<b>PAYROLL EXPENSES</b>		
Payroll	\$ 99,500.00	\$ 111,469.66
Social Security	7,612.00	8,527.43
Workmens' Comp Insurance	14,300.00	13,452.00
Unemployment Insurance	2,800.00	2,808.35
Health Insurance	38,000.00	37,086.50
Retirement	4,975.00	5,572.46
Uniforms & Shop Rags	4,000.00	3,401.42
<b>GARAGE EXPENSE</b>		
Electricity	1,500.00	1,954.54
Telephone	1,800.00	1,964.51
Heat	1,500.00	3,981.04
Water	200.00	200.00
Repair & Upkeep	5,000.00	1,581.75
<b>GAS, OIL &amp; LUBRICANTS</b>		
Diesel Fuel	11,000.00	12,040.62
Oil, Gear Lube, Gasoline, etc.	1,900.00	1,452.42
<b>MATERIALS FOR ROADS</b>		
Gravel and Stone	75,000.00	56,295.11
Hot Mix & Cold Patch	2,500.00	0.00
Culverts	5,000.00	0.00
Salt and Sand	25,000.00	23,560.32
Chloride	13,000.00	5,660.00

July 4 <sup>th</sup> Fireworks	1,500.00	2,250.00	0.00	2,250.00
Bicentennial Park	1,100.00	2,000.00	0.00	2,200.00
Aid to Cemeteries	3,400.00	3,600.00	0.00	3,700.00
Alburt Public Library	41,440.00	20,328.41	21,071.59	41,400.00
Champlain Valley Agency on Aging	1,200.00	0.00	1,200.00	1,200.00
Visiting Nurse Association	7,000.00	2,227.50	4,772.50	6,625.00
Northwest Solid Waste District	1,952.00	2,128.50	0.00	2,417.00
Alburt Planning Commission	500.00	34.00	466.00	500.00
Vt. Center for Independent Living	175.00	0.00	175.00	175.00
Alburt Historical Society	300.00	0.00	300.00	750.00
Lake Champlain Islands Chamber of Commerce	1,854.00	0.00	1,854.00	1,854.00
Green-up	100.00	0.00	100.00	350.00
Franklin County Humane Society	250.00	0.00	250.00	250.00
Grand Isle County Sheriff's Contract	32,000.00	20,772.77***	21,727.23***	45,000.00
Northwest Unit Special Investigations	1,000.00	0.00	1,000.00	1,000.00
Vt. Association for the Blind & Physically Impaired	275.00	0.00	275.00	275.00
Grand Isle County Court Diversion	250.00	0.00	250.00	250.00
Abuse & Rape Crisis Center	350.00	0.00	350.00	0.00
NW Vt. Public Transit Network, Inc.	2,000.00	0.00	2,000.00	2,000.00
Alburt Revitalization Committee	5,000.00	0.00	5,000.00	2,000.00
MISCELLANEOUS				
Errors & Omissions Insurance	4,100.00	4,268.65	0.00	4,269.00
Legal Fees	2,500.00	1,802.00	6,000.00	5,000.00
Tax Appeals	400.00	0.00	0.00	400.00
Interest	2,000.00	0.00	3,822.97	3,000.00
Dog Expense	3,000.00	675.00	2,325.00	3,000.00
Surveying and Permitting	1,000.00	0.00	1,000.00	4,000.00
Miscellaneous	0.00	372.92	0.00	0.00
TOTALS	\$403,261.75 **	\$266,698.32	\$ 224,591.88	\$376,196.70

Balance, June 30, 2004	\$ 94,633.34
Estimated Receipts to June 30, 2005	413,680.93
Estimated Disbursements to June 30, 2005	491,290.20
Estimated Balance, June 30, 2005	17,024.07
Anticipated Receipts 2005 - 2006	70,000.00
2005 - 2006 Budget	376,196.70
Amount to be Raised by Taxes	\$289,172.63

\* Separate Articles  
\*\* Includes Separate Articles  
\*\*\* \$10,500 additional contract paid from fines

# HIGHWAY REPORT

July 1, 2003 to June 30, 2004

Balance, July 1, 2003

\$ 21,400.80

## RECEIPTS

Current Taxes	\$358,276.17
Vt. State Treasurer, State Aid	85,841.34
Highway Share of Fines	5,940.59
Permits	180.00
Insurance Reimbursement	937.00
Sale of Equipment	5,000.00
Sale of Culverts	250.00
Insurance Claim	39,331.68
Insurance Refund	3,104.80
Reimbursement for Labor & Use of Equipment	5,465.75
Workmens' Comp Ins. Refund	838.00
Miscellaneous	377.00

Total Receipts

\$505,542.33

Total Available Funds

\$526,943.13

	BUDGET	ACTUAL
<b>DISBURSEMENTS:</b>		
<b>PAYROLL EXPENSES</b>		
Payroll	\$ 98,000.00	\$ 111,469.66
Social Security	7,497.00	8,527.43
Workmens' Comp Insurance	11,464.00	13,452.00
Unemployment Insurance	2,850.00	2,808.35
Health Insurance	34,006.00	37,086.50
Retirement	4,900.00	5,572.46
Uniforms & Shop Rags	2,546.00	3,401.42
<b>GARAGE EXPENSE</b>		
Electricity	1,500.00	1,954.54
Telephone	900.00	1,964.51
Heat	1,500.00	3,981.04
Water	200.00	200.00
Repair & Upkeep	5,000.00	1,581.75
<b>GAS, OIL &amp; LUBRICANTS</b>		
Diesel Fuel	11,000.00	12,040.62
Oil, Gear Lube, Gasoline, etc.	1,900.00	1,452.42
<b>MATERIALS FOR ROADS</b>		
Gravel and Stone	65,000.00	56,295.11
Hot Mix & Cold Patch	2,000.00	0.00
Culverts	5,000.00	0.00
Salt and Sand	25,000.00	23,560.32
Chloride	13,000.00	5,660.00

	BUDGET	ACTUAL	
<b>ASSOCIATED EXPENSES</b>			
Equipment Rental	\$ 49,000.00	\$ 105,520.60	
Tools and Equipment	1,000.00	803.95	
Supplies and Parts	10,000.00	28,867.50	
Tires	2,600.00	874.92	
<b>OTHER EXPENSES</b>			
Insurance	\$ 13,750.00	23,024.80	
Cutting Trees	2,500.00	7,299.60	
New Signs	1,000.00	137.60	
Drug/Alcohol Testing	225.00	225.00	
Blacktopping	65,000.00	82,147.43	
 Total Budget (including separate article)	 \$438,338.00		
Total Disbursements			\$539,909.53
 Total Amount Available			\$526,943.13
Less Disbursements			\$539,909.53
 Balance, June 30, 2004			\$ (12,966.40)

# HIGHWAY BUDGET

	Budget 2004 - 2005	Actual 7/1/04 to 12/31/04	Estimated 1/1/05 to 6/30/05	Budget 2005-2006
<b>HWAY EMPLOYEES</b>				
oll	\$ 99,500.00	\$ 52,935.63	\$ 61,899.37	\$120,000.00
l Security	7,612.00	4,049.71	4,735.31	9,180.00
cmens' Comp	14,300.00	4,516.00	11,273.00	15,789.00
mployment Comp	2,800.00	1,319.16	1,510.00	2,900.00
fits (Insurances)	38,000.00	20,327.73	16,870.62	38,000.00
orms & Shop Rags	4,000.00	3,634.63	1,000.00	2,500.00
ement	4,975.00	2646.78	3,094.97	6,000.00
<b>AGE EXPENSE</b>				
ricity	1,500.00	1,054.93	850.00	2,000.00
hone	1,800.00	1,250.49	900.00	1,800.00
	1,500.00	0.00	4,000.00	4,000.00
	200.00	100.00	100.00	100.00
ir and Upkeep	5,000.00	0.00	5,000.00	5,000.00
<b>, OIL &amp; LUBRICANTS</b>				
el Fuel	11,000.00	6,819.14	8,000.00	15,000.00
Gasoline, Gear Lube, etc.	1,900.00	206.83	1,700.00	1,900.00
<b>TERIALS FOR ROADS</b>				
el & Stone	75,000.00	41,788.96	33,211.04	40,000.00
Mix & Cold Patch	2,500.00	1,845.00	0.00	2,500.00
erts	5,000.00	3,265.45	1,735.00	5,000.00
& Sand	25,000.00	12,437.09	12,500.00	25,000.00
ride	13,000.00	0.00	5,000.00	13,000.00
<b>OCIATED EXPENSES</b>				
pmment Rental	69,000.00	55,384.23	25,000.00	69,000.00
s & Equipment	4,000.00	25,328.64	0.00	12,000.00
lies & Parts	10,000.00	9,666.76	5,000.00	20,000.00
	4,000.00	386.08	3,614.00	4,000.00
rance	14,200.00	18,335.35	0.00	18,335.35
ng Trees	2,500.00	0.00	2,500.00	2,500.00
s	1,000.00	1,834.73	0.00	1,000.00
Drug/Alcohol Testing	225.00	0.00	225.00	225.00
ktopping	50,000.00	140,128.76**	0.00	0.00
ktopping, separate article	30,000.00	0.00	0.00	0.00
Construction	0.00	0.00	0.00	110,000.00
ALS	\$499,512.00*	\$409,262.08	\$209,718.31	\$546,729.35
nce, June 30, 2004		\$ (12,966.40)	* Includes separate article	
ated Receipts to June 30, 2005		627,465.07	** Includes \$60,166.55 State aid	
ated Disbursements to June 30, 2005		623,444.99		
ated Balance, June 30, 2005		(8,946.32)		
- 2006 Budget		551,399.79		
icipated Receipts 2005 - 2006		124,000.00		
unt to be Raised by Taxes		\$ 436,346.11		

	BUDGET	ACTUAL
<b>ASSOCIATED EXPENSES</b>		
Equipment Rental	\$ 49,000.00	\$ 105,520.60
Tools and Equipment	1,000.00	803.95
Supplies and Parts	10,000.00	28,867.50
Tires	2,600.00	874.92
<b>OTHER EXPENSES</b>		
Insurance	\$ 13,750.00	23,024.80
Cutting Trees	2,500.00	7,299.60
New Signs	1,000.00	137.60
Drug/Alcohol Testing	225.00	225.00
Blacktopping	65,000.00	82,147.43
 Total Budget (including separate article)	 \$438,338.00	
Total Disbursements		\$539,909.53
 Total Amount Available		\$526,943.13
Less Disbursements		\$539,909.53
Balance, June 30, 2004		\$ (12,966.40)



# **HIGHWAY BUDGET**

	Budget 2004 - 2005	Actual 7/1/04 to 12/31/04	Estimated 1/1/05 to 6/30/05	Budget 2005-2006
<b>HWAY EMPLOYEES</b>				
oll	\$ 99,500.00	\$ 52,935.63	\$ 61,899.37	\$120,000.00
al Security	7,612.00	4,049.71	4,735.31	9,180.00
kmens' Comp	14,300.00	4,516.00	11,273.00	15,789.00
mployment Comp	2,800.00	1,319.16	1,510.00	2,900.00
fits (Insurances)	38,000.00	20,327.73	16,870.62	38,000.00
orms & Shop Rags	4,000.00	3,634.63	1,000.00	2,500.00
ement	4,975.00	2646.78	3,094.97	6,000.00
<b>AGE EXPENSE</b>				
ricity	1,500.00	1,054.93	850.00	2,000.00
phone	1,800.00	1,250.49	900.00	1,800.00
	1,500.00	0.00	4,000.00	4,000.00
	200.00	100.00	100.00	100.00
air and Upkeep	5,000.00	0.00	5,000.00	5,000.00
<b>, OIL &amp; LUBRICANTS</b>				
el Fuel	11,000.00	6,819.14	8,000.00	15,000.00
Gasoline, Gear Lube, etc.	1,900.00	206.83	1,700.00	1,900.00
<b>TERIALS FOR ROADS</b>				
el & Stone	75,000.00	41,788.96	33,211.04	40,000.00
Mix & Cold Patch	2,500.00	1,845.00	0.00	2,500.00
erts	5,000.00	3,265.45	1,735.00	5,000.00
& Sand	25,000.00	12,437.09	12,500.00	25,000.00
ride	13,000.00	0.00	5,000.00	13,000.00
<b>OCIATED EXPENSES</b>				
ment Rental	69,000.00	55,384.23	25,000.00	69,000.00
s & Equipment	4,000.00	25,328.64	0.00	12,000.00
olies & Parts	10,000.00	9,666.76	5,000.00	20,000.00
s	4,000.00	386.08	3,614.00	4,000.00
rance	14,200.00	18,335.35	0.00	18,335.35
ing Trees	2,500.00	0.00	2,500.00	2,500.00
s	1,000.00	1,834.73	0.00	1,000.00
Drug/Alcohol Testing	225.00	0.00	225.00	225.00
ktopping	50,000.00	140,128.76**	0.00	0.00
ktopping, separate article	30,000.00	0.00	0.00	0.00
Construction	0.00	0.00	0.00	110,000.00
ALS	\$499,512.00*	\$409,262.08	\$209,718.31	\$546,729.35

nce, June 30, 2004	\$ (12,966.40)
ated Receipts to June 30, 2005	627,465.07
ated Disbursements to June 30, 2005	623,444.99
ated Balance, June 30, 2005	(8,946.32)
- 2006 Budget	551,399.79
icipated Receipts 2005 - 2006	124,000.00
unt to be Raised by Taxes	\$ 436,346.11

\* Includes separate article  
 \*\* Includes \$60,166.55 State aid

	BUDGET	ACTUAL
<b>ASSOCIATED EXPENSES</b>		
Equipment Rental	\$ 69,000.00	\$ 105,520.60
Tools and Equipment	4,000.00	803.95
Supplies and Parts	10,000.00	28,867.50
Tires	4,000.00	874.92
<b>OTHER EXPENSES</b>		
Insurance	\$ 14,200.00	23,024.80
Cutting Trees	2,500.00	7,299.60
New Signs	1,000.00	137.60
Drug/Alcohol Testing	225.00	225.00
Blacktopping	50,000.00	82,147.43
Blacktopping, Separate Article	30,000.00	0.00
 Total Budget (including separate article)	 \$499,512.00	
 Total Disbursements		 \$539,909.53
  Total Amount Available		  \$526,943.13
Less Disbursements		\$539,909.53
 Balance, June 30, 2004		 \$ (12,966.40)

# HIGHWAY BUDGET

	Budget 2003 - 2004	Actual 7/1/03 to 12/31/03	Estimated 1/1/04 to 6/30/04	Budget 2004 - 2005
<b>HIGHWAY EMPLOYEES</b>				
Payroll	\$ 99,500.00	\$ 52,935.63	\$ 61,899.37	\$120,000.00
Social Security	7,612.00	4,049.71	4,735.31	9,180.00
Workmens' Comp	14,300.00	4,516.00	11,273.00	15,789.00
Unemployment Comp	2,800.00	1,319.16	1,510.00	2,900.00
Benefits (Insurances)	38,000.00	20,327.73	16,870.62	38,000.00
Uniforms & Shop Rags	4,000.00	3,634.63	1,000.00	2,500.00
Retirement	4,975.00	2646.78	3,094.97	6,000.00
<b>GARAGE EXPENSE</b>				
Electricity	1,500.00	1,054.93	850.00	2,000.00
Telephone	1,800.00	1,250.49	900.00	1,800.00
Heat	1,500.00	0.00	4,000.00	4,000.00
Water	200.00	100.00	100.00	100.00
Repair and Upkeep	5,000.00	0.00	5,000.00	5,000.00
<b>GAS, OIL &amp; LUBRICANTS</b>				
Diesel Fuel	11,000.00	6,819.14	8,000.00	15,000.00
Oil, Gasoline, Gear Lube, etc.	1,900.00	206.83	1,700.00	1,900.00
<b>MATERIALS FOR ROADS</b>				
Gravel & Stone	75,000.00	41,788.96	33,211.04	40,000.00
Hot Mix & Cold Patch	2,500.00	1,845.00	0.00	2,500.00
Culverts	5,000.00	3,265.45	1,735.00	5,000.00
Salt & Sand	25,000.00	12,437.09	12,500.00	25,000.00
Chloride	13,000.00	0.00	5,000.00	13,000.00
<b>ASSOCIATED EXPENSES</b>				
Equipment Rental	69,000.00	55,384.23	25,000.00	69,000.00
Tools & Equipment	4,000.00	25,328.64	0.00	12,000.00
Supplies & Parts	10,000.00	9,666.76	5,000.00	20,000.00
Tires	4,000.00	386.08	3,614.00	4,000.00
Insurance	14,200.00	18,335.35	0.00	18,335.35
Cutting Trees	2,500.00	0.00	2,500.00	2,500.00
Signs	1,000.00	1,834.73	0.00	1,000.00
CDL Drug/Alcohol Testing	225.00	0.00	225.00	225.00
Blacktopping	50,000.00	140,128.76**	0.00	0.00
Blacktopping, separate article	30,000.00	0.00	0.00	0.00
New Construction	0.00	0.00	0.00	110,000.00
<b>TOTALS</b>	<b>\$499,512.00*</b>	<b>\$409,262.08</b>	<b>\$209,718.31</b>	<b>\$546,729.35</b>
Balance, June 30, 2004		\$ (1,107.33)		
Estimated Receipts to June 30, 2005		615,606.00		
Estimated Disbursements to June 30, 2005		623,444.99		
Estimated Balance, June 30, 2005		(8,946.32)		
2005 - 2006 Budget		551,399.79		
Anticipated Receipts 2005 - 2006		124,000.00		
Amount to be Raised by Taxes		\$ 436,346.11		

\* Includes separate article

\*\* Includes \$60,166.55 State aid

**ALBURG PLANNING COMMISSION  
MUNICIPAL PLANNING FUND**

Balance, July 1, 2003		\$ 2,428.48
	<b>RECEIPTS</b>	
Town of Alburg, budgeted 2003-04	500.00	
Chittenden Bank, interest	6.78	
Total Receipts		\$ 506.78
Balance, June 30, 2004		\$ 2,935.26

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**RESTORATION OF RECORDS FUND**

Balance, July 1, 2003		\$15,023.87
	<b>RECEIPTS</b>	
Chittenden Bank, interest	41.43	
Recording	4,446.00	
Total Receipts		\$ 4,487.43
Balance, June 30, 2004		\$19,511.30

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**PLEASE POST YOUR HOUSE NUMBERS**

**The E-911 Board continues to hear from local emergency responders that many people have not yet posted their 9-1-1 addresses on their businesses and homes. If you have not already done so, please post your 9-1-1 address where it can be seen by responders, even at night. Some neighborhoods have a confusing mixture of old and new numbers, so if you have not taken down your old number and replaced it with your new number, please do so right away. Your life or that of someone you love may depend on it.**

## ALBURG TOWN SCHOOL DISTRICT

Beginning Balance, July 1, 2003

\$ (24,963.89)

### RECEIPTS

Town Treasurer, Current Real Estate Taxes	\$ 2,100,551.17
Vt. State Treasurer, Local Share Payment from Education Fund	69,446.00
Vt. State Treasurer, State Aid	605,764.00
Vt. State Treasurer, Main Stream Block Grant	99,031.00
Vt. State Treasurer, Special Ed Intensive Reimbursement	271,619.00
Vt. State Treasurer, Special Ed EEE Reimbursement	16,114.00
Vt. State Treasurer, Transportation	66,605.00
Chittenden Bank, Tax Anticipation Notes	575,000.00
Chittenden Bank, Interest	1,286.24
Insurance Reimbursement	14,109.61
Refund of prior year expense	13,387.21
Refund of this year's expense	2,018.45
Medicaid Payment	23,636.79
Tuition from Other LEA'S in Vermont	10,222.36

Total Receipts

\$ 3,868,790.83

Total Amount Available

\$ 3,843,826.94

### DISBURSEMENTS

As Reported in School Budget Detail	\$ 3,212,537.00
Plus Short Term Notes	575,000.00
Plus Adjustments for expenses paid in different FY	26,723.59

Total Disbursements

\$ 3,814,260.59

Total Amount Available

\$ 3,843,826.94

Less Disbursements

\$ 3,814,260.59

Balance, June 30, 2004

\$ 29,566.35

# 2005-2006 SCHOOL BUDGET

## Alburg

Function	Area	Description	03-04 Budget	03-04 Actual	04-05 Budget	Proposed	Change
<b>1100</b>	<b>Instructional</b>						
110	Salaries		\$659,529	\$769,199	\$669,734	\$730,669	\$60,935
112	Substitutes		\$8,500	\$20,471	\$15,000	\$20,000	\$5,000
114	Act 504 Aides Salaries		\$0	\$0	\$0	\$24,828	\$24,828
115	Aides Salaries		\$11,837	\$18,231	\$36,399	\$49,618	\$13,219
210	Group Health Insurance		\$96,611	\$106,463	\$119,781	\$125,152	\$5,371
220	FICA		\$43,737	\$54,267	\$46,304	\$49,958	\$3,654
230	Group Life Insurance		\$0	\$0	\$0	\$0	\$0
240	Employee Retirement		\$237	\$592	\$728	\$2,978	\$2,250
250	Workers Comp.		\$2,484	\$2,820	\$2,613	\$2,794	\$181
260	Unemployment Comp.		\$1,100	\$1,645	\$377	\$429	\$52
270	Course Reimbursement		\$4,000	\$5,325	\$4,000	\$4,000	\$0
280	Group Dental Insurance		\$11,676	\$11,766	\$13,048	\$12,788	(\$260)
281	Group Vision Insurance		\$2,659	\$2,688	\$2,929	\$5,359	\$2,430
290	Professional Development		\$2,000	\$437	\$2,000	\$2,000	\$0
320	Professional Education Services			\$0	\$0	\$12,000	\$12,000
322	Summer School Program		\$3,000	\$7,003	\$3,000	\$3,000	\$0
330	Technical Cont Svcs		\$0	\$0	\$0	\$0	\$0
331	504 Rehab. Act.		\$0	\$2,606	\$0	\$0	\$0
433	Equipment Repairs		\$0	\$0	\$150	\$150	\$0
515	Field Trips (Educational)		\$850	\$3,024	\$1,500	\$3,100	\$1,600
561	Vermont High School Tuition		\$482,341	\$348,266	\$411,705	\$484,302	\$72,597
564	Out of State High School Tuition		\$259,875	\$262,493	\$330,750	\$380,993	\$50,243
580	Travel		\$250	\$262	\$1,300	\$1,000	(\$300)
610	General Supplies		\$17,000	\$17,163	\$18,000	\$21,122	\$3,122
611	Achievement Tests & Scoring		\$1,200	\$0	\$1,500	\$0	(\$1,500)
640	Books		\$12,998	\$13,840	\$3,166	\$4,654	\$1,488
641	Magazines and Periodicals		\$753	\$807	\$470	\$491	\$21
650	Audio-Visual Materials		\$1,072	\$1,327	\$322	\$349	\$27
660	Manipulative Devices		\$6,293	\$11,551	\$1,969	\$1,169	(\$800)
670	Computer Software		\$895	\$201	\$171	\$0	(\$171)
682	Living Arts		\$474	\$264	\$411	\$267	(\$144)
730	Equipment		\$831	\$548	\$838	\$805	(\$33)
733	Furniture & Fixtures		\$4,308	\$2,855	\$5,469	\$6,123	\$654
734	Computer Equipment		\$5,000	\$5,786	\$0	\$6,290	\$6,290
739	AV Equipment		\$2,108	\$795	\$111	\$1,009	\$898
810	Dues/Fees/Registration		\$0	\$0	\$0	\$225	\$225
	<b>Sum</b>		<b>\$1,643,618</b>	<b>\$1,672,692</b>	<b>\$1,693,745</b>	<b>\$1,957,622</b>	<b>\$263,877</b>
<b>1101</b>	<b>Title 1</b>						
110	Salaries		\$0	\$0	\$93,115	\$93,600	\$485
115	Aides Salaries		\$0	\$0	\$0	\$0	\$0
210	Group Health Insurance		\$0	\$0	\$13,344	\$15,379	\$2,035

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
220		FICA	\$0	\$0	\$7,123	\$7,160	\$37
240		Employee Retirement	\$0	\$0	\$0	\$0	\$0
250		Workers Comp.	\$0	\$0	\$345	\$346	\$1
260		Unemployment Comp	\$0	\$0	\$53	\$53	\$0
270		Course Reimbursement	\$0	\$0	\$0	\$0	\$0
280		Group Dental Insurance	\$0	\$0	\$1,466	\$1,509	\$43
281		Group Vision Insurance	\$0	\$0	\$309	\$433	\$124
290		Professional Development	\$0	\$0	\$0	\$0	\$0
610		General Supplies	\$0	\$0	\$0	\$0	\$0
640		Books	\$0	\$0	\$2,359	\$2,359	\$0
641		Magazines and Periodicals	\$0	\$0	\$45	\$45	\$0
660		Manipulative Devices	\$0	\$0	\$0	\$0	\$0
733		Furniture & Fixtures	\$0	\$0	\$114	\$114	\$0
739		AV Equipment	\$0	\$0	\$0	\$0	\$0
		<b>Sum</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,273</b>	<b>\$120,998</b>	<b>\$2,725</b>

### 1105 Literacy (Language Arts)

320		Curriculum/Professional Devel	\$0	\$0	\$0	\$0	\$0
433		Equipment Repairs	\$0	\$0	\$0	\$0	\$0
515		Field Trips (Educational)	\$0	\$0	\$0	\$0	\$0
610		General Supplies	\$0	\$0	\$0	\$0	\$0
640		Books	\$0	\$0	\$8,668	\$22,875	\$14,207
641		Magazines and Periodicals	\$0	\$0	\$529	\$0	(\$529)
650		Audio-Visual Materials	\$0	\$0	\$0	\$1,341	\$1,341
660		Manipulative Devices	\$0	\$0	\$257	\$604	\$347
670		Computer Software	\$0	\$0	\$185	\$86	(\$99)
730		Equipment	\$0	\$0	\$0	\$0	\$0
733		Furniture & Fixtures	\$0	\$0	\$62	\$1,403	\$1,341
734		Computer Equipment	\$0	\$0	\$0	\$0	\$0
739		AV Equipment	\$0	\$0	\$429	\$150	(\$279)
		<b>Sum</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,130</b>	<b>\$26,459</b>	<b>\$16,329</b>

### 1111 Math

320		Curriculum/Professional Devel	\$0	\$0	\$0	\$0	\$0
433		Equipment Repairs	\$0	\$0	\$0	\$0	\$0
515		Field Trips (Educational)	\$0	\$0	\$0	\$0	\$0
610		General Supplies	\$0	\$0	\$0	\$0	\$0
640		Books	\$0	\$0	\$3,215	\$1,811	(\$1,404)
641		Magazines and Periodicals	\$0	\$0	\$0	\$0	\$0
650		Audio-Visual Materials	\$0	\$0	\$88	\$0	(\$88)
660		Manipulative Devices	\$0	\$0	\$323	\$860	\$537
670		Computer Software	\$0	\$0	\$118	\$0	(\$118)
730		Equipment	\$0	\$0	\$0	\$0	\$0
734		Computer Equipment	\$0	\$0	\$0	\$0	\$0
739		AV Equipment	\$0	\$0	\$0	\$0	\$0
		<b>Sum</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,744</b>	<b>\$2,671</b>	<b>(\$1,073)</b>

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
<b>1113</b>	<b>Science</b>						
320		Curriculum/Professional Devel	\$0	\$0	\$0	\$0	\$0
433		Equipment Repairs	\$0	\$0	\$0	\$0	\$0
515		Field Trips (Educational)	\$0	\$0	\$0	\$0	\$0
610		General Supplies	\$0	\$0	\$0	\$0	\$0
640		Books	\$0	\$0	\$3,010	\$105	(\$2,905)
641		Magazines and Periodicals	\$0	\$0	\$141	\$0	(\$141)
650		Audio-Visual Materials	\$0	\$0	\$401	\$460	\$59
660		Manipulative Devices	\$0	\$0	\$1,932	\$18,691	\$16,759
670		Computer Software	\$0	\$0	\$22	\$0	(\$22)
681		Tech Ed	\$945	\$1,038	\$0	\$553	\$553
730		Equipment	\$0	\$0	\$0	\$864	\$864
734		Computer Equipment	\$0	\$0	\$0	\$0	\$0
739		AV Equipment	\$0	\$0	\$0	\$0	\$0
		<b>Sum</b>	<b>\$945</b>	<b>\$1,038</b>	<b>\$5,506</b>	<b>\$20,673</b>	<b>\$15,167</b>
<b>1115</b>	<b>Social Studies</b>						
290		Professional Development		\$0	\$0	\$7,140	\$7,140
610		General Supplies	\$0	\$0	\$0	\$0	\$0
640		Books	\$0	\$0	\$0	\$541	\$541
650		Audio-Visual Materials	\$0	\$0	\$0	\$103	\$103
660		Manipulative Devices	\$0	\$0	\$0	\$76	\$76
		<b>Sum</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,860</b>	<b>\$7,860</b>
<b>1123</b>	<b>Instructional</b>						
110		Salaries	\$0	\$0	\$0	\$3,675	\$3,675
115		Aides Salaries	\$0	\$0	\$0	\$977	\$977
210		Group Health Insurance	\$0	\$0	\$0	\$1,356	\$1,356
220		FICA	\$0	\$0	\$0	\$354	\$354
230		Group Life Insurance	\$0	\$0	\$0	\$0	\$0
240		Employee Retirement	\$0	\$0	\$0	\$0	\$0
250		Workers Comp.	\$0	\$0	\$0	\$17	\$17
260		Unemployment Comp.	\$0	\$0	\$0	\$10	\$10
270		Course Reimbursement	\$0	\$0	\$0	\$0	\$0
280		Group Dental Insurance	\$0	\$0	\$0	\$70	\$70
281		Group Vision Insurance	\$0	\$0	\$0	\$216	\$216
290		Professional Development	\$0	\$0	\$0	\$0	\$0
563		Universal Preschool Tuition	\$7,500	\$0	\$39,100	\$38,760	(\$340)
		<b>Sum</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$39,100</b>	<b>\$45,435</b>	<b>\$6,335</b>
<b>1200</b>	<b>Special Ed</b>						
110		Salaries	\$88,455	\$71,560	\$69,014	\$106,681	\$37,667
112		Substitutes	\$1,000	\$12,694	\$1,000	\$1,500	\$500
115		Aides Salaries	\$110,278	\$120,038	\$119,336	\$113,582	(\$5,754)
210		Group Health Insurance	\$61,522	\$66,132	\$72,350	\$73,320	\$970
220		FICA	\$15,203	\$15,509	\$14,409	\$16,850	\$2,441



<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
240		Employee Retirement	\$2,206	\$1,591	\$2,387	\$4,543	\$2,156
250		Workers Comp.	\$735	\$834	\$697	\$815	\$118
260		Unemployment Comp.	\$658	\$482	\$207	\$224	\$17
270		Course Reimbursement	\$3,000	\$2,483	\$3,000	\$2,400	(\$600)
280		Group Dental Insurance	\$4,747	\$5,924	\$5,963	\$5,154	(\$809)
281		Group Vision Insurance	\$2,069	\$2,278	\$2,162	\$2,698	\$536
290		Professional Development	\$0	\$0	\$1,000	\$2,000	\$1,000
330		Purchased Services	\$49,738	\$27,047	\$47,152	\$43,775	(\$3,377)
430		Equipment Repair	\$300	\$0	\$300	\$300	\$0
513		Transportation	\$24,830	\$4,876	\$8,580	\$8,040	(\$540)
560		Day School/Resident.	\$20,225	\$44,183	\$37,000	\$37,234	\$234
561		VT. High School Tuition	\$169,490	\$133,388	\$196,030	\$104,581	(\$91,449)
564		Out of State Tuition	\$37,836	\$34,108	\$10,624	\$22,310	\$11,686
580		Travel	\$500	\$76	\$500	\$500	\$0
610		General Supplies	\$4,000	\$342	\$2,500	\$3,000	\$500
730		Equipment	\$0	\$0	\$1,000	\$1,000	\$0
		<b>Sum</b>	<b>\$596,792</b>	<b>\$543,544</b>	<b>\$595,211</b>	<b>\$550,507</b>	<b>(\$44,704)</b>

## 1201 EEE

110	Salaries	\$28,505	\$28,571	\$29,678	\$28,015	(\$1,663)
112	Substitutes	\$154	\$846	\$133	\$133	\$0
115	Aides Salaries	\$11,079	\$30,664	\$33,591	\$25,104	(\$8,487)
210	Group Health Insurance	\$9,540	\$5,227	\$9,565	\$8,230	(\$1,335)
220	FICA	\$3,028	\$4,518	\$4,840	\$4,490	(\$350)
230	Group Life Insurance	\$0	\$0	\$0	\$0	\$0
240	Employee Retirement	\$0	\$0	\$631	\$973	\$342
250	Workers Comp.	\$144	\$163	\$234	\$217	(\$17)
260	Unemployment Comp.	\$101	\$73	\$191	\$52	(\$139)
270	Course Reimbursement	\$0	\$0	\$0	\$0	\$0
280	Group Dental Insurance	\$716	\$478	\$599	\$921	\$322
281	Group Vision Insurance	\$203	\$142	\$227	\$433	\$206
330	Purchased Services	\$0	\$0	\$11,332	\$6,625	(\$4,707)
400	Rent	\$0	\$6,364	\$0	\$7,000	\$7,000
430	Equipment Repair	\$96	\$0	\$83	\$83	\$0
513	Transportation	\$0	\$0	\$0	\$0	\$0
530	Telephone	\$230	\$0	\$200	\$150	(\$50)
560	Tuition	\$9,982	\$0	\$10,000	\$1,500	(\$8,500)
580	Travel	\$576	\$0	\$500	\$400	(\$100)
610	General Supplies	\$1,037	\$0	\$900	\$500	(\$400)
734	Computer Equipment	\$0	\$0	\$0	\$400	\$400
	<b>Sum</b>	<b>\$65,391</b>	<b>\$77,046</b>	<b>\$102,704</b>	<b>\$85,226</b>	<b>(\$17,478)</b>

## 1202 EEI

0	Total EEI Costs	\$0	\$0	\$0	\$9,175	\$9,175
	<b>Sum</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,175</b>	<b>\$9,175</b>

## 1410 Student Body Activity

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
110		Summer Youth Program ARTICL	\$0	\$0	\$7,500	\$0	(\$7,500)
120		Coaches & Refs Salaries	\$7,300	\$7,195	\$8,000	\$8,000	\$0
121		Adventure Camp	\$0	\$0	\$7,500	\$0	(\$7,500)
220		FICA	\$0	\$140	\$0	\$0	\$0
330		Programs	\$2,000	\$1,915	\$2,000	\$2,000	\$0
610		General Supplies	\$1,500	\$1,051	\$1,500	\$1,500	\$0
613		?	\$0	\$0	\$0	\$0	\$0
683		Sports/Exp/Supl/Bus	\$3,000	\$2,976	\$3,500	\$4,250	\$750
		<b>Sum</b>	<b>\$13,800</b>	<b>\$13,276</b>	<b>\$30,000</b>	<b>\$15,750</b>	<b>(\$14,250)</b>
<b>2112</b>	<b>Attendance Services</b>						
311		Truant Officer	\$200	\$0	\$200	\$200	\$0
		<b>Sum</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$0</b>
<b>2120</b>	<b>Guidance Services</b>						
110		Salaries	\$32,806	\$33,632	\$34,021	\$31,591	(\$2,430)
210		Group Health Insurance	\$3,600	\$3,883	\$3,951	\$4,426	\$475
220		FICA	\$2,510	\$2,589	\$2,603	\$2,417	(\$186)
250		Workers Comp.	\$121	\$137	\$126	\$117	(\$9)
260		Unemployment Comp.	\$61	\$46	\$18	\$18	\$0
280		Group Dental Insurance	\$369	\$407	\$391	\$403	\$12
281		Group Vision Insurance	\$101	\$137	\$101	\$101	\$0
290		Professional Development	\$100	\$0	\$100	\$250	\$150
580		Travel	\$100	\$0	\$100	\$250	\$150
610		General Supplies	\$310	\$204	\$300	\$300	\$0
640		Books	\$100	\$0	\$100	\$231	\$131
641		Magazines and Periodicals	\$90	\$115	\$100	\$0	(\$100)
650		Audio-Visual Materials	\$0	\$0	\$0	\$231	\$231
660		Manipulative Devices	\$0	\$0	\$365	\$57	(\$308)
		<b>Sum</b>	<b>\$40,268</b>	<b>\$41,150</b>	<b>\$42,276</b>	<b>\$40,392</b>	<b>(\$1,884)</b>
<b>2134</b>	<b>Health Services</b>						
110		Salaries	\$25,125	\$23,644	\$26,296	\$23,876	(\$2,420)
112		Substitutes	\$500	\$1,268	\$800	\$800	\$0
210		Group Health Insurance	\$9,635	\$2,269	\$1,660	\$2,332	\$672
220		FICA	\$1,922	\$1,906	\$2,012	\$1,827	(\$185)
240		Employee Retirement	\$303	\$0	\$327	\$557	\$230
250		Workers Comp.	\$93	\$106	\$97	\$88	(\$9)
260		Unemployment Comp.	\$73	\$91	\$35	\$35	\$0
270		Course Reimbursement	\$250	\$0	\$250	\$250	\$0
280		Group Dental Insurance	\$703	\$495	\$760	\$798	\$38
281		Group Vision Insurance	\$353	\$165	\$43	\$433	\$390
290		Professional Development	\$75	\$0	\$75	\$150	\$75
529		Prof Insurance	\$0	\$0	\$0	\$0	\$0
530		Telephone	\$0	\$0	\$0	\$0	\$0
580		Travel	\$100	\$0	\$100	\$100	\$0
610		General Supplies	\$662	\$699	\$600	\$660	\$60

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
		<b>Sum</b>	<b>\$39,794</b>	<b>\$30,643</b>	<b>\$33,055</b>	<b>\$31,906</b>	<b>(\$1,149)</b>
<b>2135</b>	<b>Health Services</b>						
	330	PT/OT Service	\$0	\$131	\$300	\$300	\$0
	331	PT/OT Service EEE	\$1,536	\$135	\$1,333	\$1,000	(\$333)
		<b>Sum</b>	<b>\$1,536</b>	<b>\$266</b>	<b>\$1,633</b>	<b>\$1,300</b>	<b>(\$333)</b>
<b>2140</b>	<b>Psychological Services</b>						
	320	Psychological Services	\$5,000	\$2,200	\$5,000	\$6,500	\$1,500
	610	General Supplies	\$500	\$0	\$500	\$500	\$0
		<b>Sum</b>	<b>\$5,500</b>	<b>\$2,200</b>	<b>\$5,500</b>	<b>\$7,000</b>	<b>\$1,500</b>
<b>2141</b>	<b>EEE</b>						
	320	Psychological Services	\$230	\$0	\$200	\$0	(\$200)
	610	Psychological Tests	\$0	\$0	\$0	\$400	\$400
		<b>Sum</b>	<b>\$230</b>	<b>\$0</b>	<b>\$200</b>	<b>\$400</b>	<b>\$200</b>
<b>2150</b>	<b>Speech Services</b>						
	110	Salaries	\$37,666	\$70,653	\$32,806	\$34,021	\$1,215
	112	Substitutes	\$200	\$655	\$200	\$200	\$0
	115	Aides Salaries	\$14,005	\$14,190	\$13,083	\$13,731	\$648
	210	Group Health Insurance	\$19,121	\$11,328	\$10,531	\$12,714	\$2,183
	220	FICA	\$3,953	\$3,553	\$3,511	\$3,653	\$142
	240	Employee Retirement	\$280	\$280	\$262	\$549	\$287
	250	Workers Comp.	\$191	\$217	\$170	\$177	\$7
	260	Unemployment Comp.	\$134	\$102	\$35	\$35	\$0
	270	Course Reimbursement	\$600	\$437	\$600	\$600	\$0
	280	Group Dental Insurance	\$1,040	\$909	\$887	\$847	(\$40)
	281	Group Vision Insurance	\$453	\$453	\$379	\$410	\$31
	320	Contracted Services	\$1,400	\$0	\$400	\$7,960	\$7,560
	330	Purchased Services	\$0	\$0	\$7,560	\$0	(\$7,560)
	430	Equipment Repair	\$350	\$0	\$350	\$350	\$0
	580	Travel	\$500	\$0	\$500	\$500	\$0
	610	General Supplies	\$600	\$32	\$600	\$600	\$0
		<b>Sum</b>	<b>\$80,493</b>	<b>\$102,809</b>	<b>\$71,874</b>	<b>\$76,347</b>	<b>\$4,473</b>
<b>2151</b>	<b>EEE Speech</b>						
	110	Salaries	\$15,703	\$7,074	\$15,445	\$13,268	(\$2,177)
	210	Group Health Insurance	\$2,323	\$0	\$0	\$1,859	\$1,859
	220	FICA	\$1,201	\$541	\$1,181	\$1,015	(\$166)
	240	Employee Retirement	\$0	\$0	\$0	\$0	\$0
	250	Workers Comp.	\$58	\$66	\$57	\$49	(\$8)
	260	Unemployment Comp.	\$26	\$33	\$23	\$18	(\$5)
	270	Course Reimbursement	\$230	\$866	\$200	\$192	(\$8)
	280	Group Dental Insurance	\$238	\$0	\$0	\$169	\$169

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
281		Group Vision Insurance	\$68	\$0	\$0	\$101	\$101
320		Contracted Services	\$77	\$0	\$532	\$600	\$68
430		Equipment Repair	\$0	\$0	\$0	\$0	\$0
580		Travel	\$384	\$0	\$333	\$320	(\$13)
610		General Supplies	\$537	\$0	\$467	\$448	(\$19)
		<b>Sum</b>	<b>\$20,845</b>	<b>\$8,580</b>	<b>\$18,238</b>	<b>\$18,039</b>	<b>(\$199)</b>

## 2222 Library Services

110	Salaries	\$44,835	\$44,910	\$45,928	\$45,928	\$0
112	Substitutes	\$200	\$581	\$200	\$200	\$0
115	Aides Salaries	\$0	\$0	\$0	\$0	\$0
210	Group Health Insurance	\$9,643	\$9,333	\$7,471	\$10,494	\$3,023
220	FICA	\$3,430	\$3,480	\$3,514	\$3,514	\$0
250	Workers Comp.	\$166	\$188	\$170	\$170	\$0
260	Unemployment Comp.	\$58	\$46	\$18	\$18	\$0
270	Course Reimbursement	\$0	\$0	\$0	\$0	\$0
280	Group Dental Insurance	\$830	\$913	\$942	\$970	\$28
281	Group Vision Insurance	\$195	\$277	\$195	\$216	\$21
290	Professional Development	\$75	\$310	\$75	\$0	(\$75)
610	Library Supplies	\$400	\$399	\$545	\$400	(\$145)
640	Books	\$7,000	\$6,598	\$7,000	\$7,500	\$500
641	Magazines and Periodicals	\$650	\$560	\$650	\$650	\$0
650	Audio-Visual Materials	\$300	\$235	\$300	\$300	\$0
670	Computer Software	\$300	\$0	\$300	\$300	\$0
671	Library Automation	\$0	\$0	\$0	\$0	\$0
730	Equipment	\$215	\$0	\$4,200	\$0	(\$4,200)
733	Furniture & Fixtures	\$352	\$582	\$0	\$0	\$0
734	Computer Equipment	\$931	\$560	\$200	\$1,715	\$1,515
739	AV Equipment	\$0	\$0	\$0	\$2,029	\$2,029
	<b>Sum</b>	<b>\$69,580</b>	<b>\$68,974</b>	<b>\$71,708</b>	<b>\$74,404</b>	<b>\$2,696</b>

## 2310 Board of Ed. Services

110	Salaries	\$3,000	\$3,600	\$3,000	\$3,000	\$0
220	FICA	\$77	\$275	\$77	\$77	\$0
300	Cafeteria Plan Administration	\$0	\$0	\$0	\$0	\$0
330	High School Study	\$0	\$0	\$0	\$0	\$0
360	Legal Services	\$5,000	\$13,195	\$5,000	\$5,000	\$0
361	Legal Services-Negotiations	\$0	\$0	\$0	\$0	\$0
530	Telephone/Postage for Board	\$75	\$0	\$75	\$75	\$0
540	Advertising	\$1,000	\$394	\$1,000	\$1,000	\$0
610	General Supplies	\$100	\$106	\$100	\$100	\$0
610	General Supplies	\$250	\$0	\$250	\$250	\$0
612	Ballots	\$150	\$0	\$150	\$150	\$0
810	Dues/Fees/Registration	\$1,300	\$1,300	\$1,300	\$1,300	\$0
	<b>Sum</b>	<b>\$10,952</b>	<b>\$18,870</b>	<b>\$10,952</b>	<b>\$10,952</b>	<b>\$0</b>

## 2313 Board of Ed/Treas.

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
120		Salaries	\$3,000	\$3,000	\$3,000	\$3,000	\$0
220		FICA	\$230	\$230	\$230	\$230	\$0
610		General Supplies	\$400	\$944	\$400	\$400	\$0
		<b>Sum</b>	<b>\$3,630</b>	<b>\$4,173</b>	<b>\$3,630</b>	<b>\$3,630</b>	<b>\$0</b>
<b>2319</b>	<b>Board of Ed. Services</b>						
370		Audit Services	\$3,000	\$2,300	\$3,000	\$3,000	\$0
		<b>Sum</b>	<b>\$3,000</b>	<b>\$2,300</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$0</b>
<b>2320</b>	<b>Administration Services</b>						
331		GISU Assessment	\$122,674	\$122,694	\$130,876	\$140,042	\$9,166
		<b>Sum</b>	<b>\$122,674</b>	<b>\$122,694</b>	<b>\$130,876</b>	<b>\$140,042</b>	<b>\$9,166</b>
<b>2410</b>	<b>Principal Services</b>						
110		Salaries	\$66,002	\$65,075	\$71,925	\$75,800	\$3,875
112		Substitutes	\$1,000	\$3,270	\$1,000	\$1,000	\$0
113		Secretary's Salary	\$21,006	\$21,006	\$29,422	\$36,044	\$6,622
210		Group Health Insurance	\$16,978	\$12,811	\$18,498	\$28,295	\$9,797
220		FICA	\$6,886	\$6,835	\$7,753	\$8,556	\$803
240		Employee Retirement	\$420	\$420	\$589	\$1,442	\$853
250		Workers Comp.	\$322	\$366	\$375	\$397	\$22
260		Unemployment Comp.	\$122	\$91	\$61	\$53	(\$8)
270		Course Reimbursement	\$0	\$0	\$2,000	\$2,000	\$0
280		Group Dental Insurance	\$1,507	\$1,167	\$1,441	\$2,320	\$879
281		Group Vision Insurance	\$526	\$639	\$612	\$928	\$316
290		Other Employee Benefits		\$0	\$0	\$1,070	\$1,070
290		Prof. Expense-Principal	\$600	\$0	\$600	\$600	\$0
290		Professional Development	\$1,000	\$1,952	\$2,000	\$2,000	\$0
430		Copier Services	\$8,498	\$8,884	\$8,498	\$8,700	\$202
530		Telephone	\$3,500	\$4,492	\$4,000	\$4,750	\$750
531		Internet Access	\$0	\$0	\$0	\$0	\$0
532		Postage	\$1,000	\$820	\$1,000	\$1,000	\$0
580		Travel	\$300	\$279	\$300	\$300	\$0
610		General Supplies	\$1,300	\$1,566	\$1,300	\$1,600	\$300
640		Books	\$0	\$0	\$0	\$300	\$300
641		Magazines and Periodicals	\$0	\$0	\$0	\$250	\$250
670		Computer Software	\$500	\$578	\$500	\$1,000	\$500
810		Dues/Fees/Registration	\$500	\$414	\$500	\$900	\$400
		<b>Sum</b>	<b>\$131,967</b>	<b>\$130,667</b>	<b>\$152,374</b>	<b>\$179,305</b>	<b>\$26,931</b>
<b>2420</b>	<b>Support Svc. Staff</b>						
110		Salaries	\$18,695	\$20,646	\$23,206	\$20,416	(\$2,790)
210		Group Health Insurance	\$2,515	\$3,155	\$3,060	\$3,332	\$272
220		FICA	\$1,430	\$1,658	\$920	\$1,562	\$642
240		Employee Retirement	\$0	\$0	\$0	\$127	\$127
250		Workers Comp.	\$107	\$121	\$77	\$75	(\$2)

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
260		Unemployment Comp.	\$18	\$12	\$13	\$122	\$109
280		Group Dental Insurance	\$175	\$231	\$194	\$226	\$32
281		Group Vision Insurance	\$83	\$104	\$88	\$89	\$1
370		Audit Services	\$261	\$114	\$223	\$223	\$0
500		Office Support/Advertising	\$745	\$875	\$795	\$795	\$0
581		Travel	\$1,398	\$0	\$1,145	\$1,591	\$446
585		Conferences & Tuition	\$745	\$0	\$636	\$636	\$0
810		Dues/Fees/Registration	\$0	\$0	\$398	\$398	\$0
		<b>Sum</b>	<b>\$26,172</b>	<b>\$26,916</b>	<b>\$30,755</b>	<b>\$29,592</b>	<b>(\$1,163)</b>
<b>2520</b>	<b>Business Services</b>						
830		Interest	\$0	\$6,417	\$0	\$0	\$0
		<b>Sum</b>	<b>\$0</b>	<b>\$6,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2560</b>	<b>Food Service</b>						
210		Group Health,Dental,Vision	\$0	\$0	\$0	\$0	\$0
		<b>Sum</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2600</b>	<b>Operation/Maint. of Plant</b>						
110		Salaries	\$54,664	\$54,857	\$56,752	\$59,022	\$2,270
112		Substitutes	\$1,500	\$1,326	\$15,000	\$15,000	\$0
210		Group Health Insurance	\$7,492	\$7,093	\$8,222	\$9,209	\$987
220		FICA	\$4,182	\$4,298	\$4,341	\$4,515	\$174
240		Employee Retirement	\$1,093	\$1,097	\$1,135	\$2,361	\$1,226
250		Workers Comp.	\$2,411	\$2,635	\$2,503	\$2,603	\$100
260		Unemployment Comp.	\$122	\$91	\$35	\$35	\$0
280		Group Dental Insurance	\$930	\$947	\$985	\$942	(\$43)
281		Group Vision Insurance	\$618	\$618	\$618	\$618	\$0
330		Contracted Services - Lawn	\$2,200	\$1,800	\$2,200	\$2,200	\$0
411		Energy Services - Water	\$3,000	\$5,016	\$3,500	\$5,000	\$1,500
421		Trash Collection	\$2,300	\$2,822	\$2,398	\$2,800	\$402
430		Contracted Maint/Repair Svcs	\$10,000	\$5,387	\$10,000	\$10,000	\$0
431		Grounds Repairs	\$1,000	\$1,000	\$1,000	\$1,000	\$0
432		Building Repairs	\$18,000	\$23,994	\$75,000	\$75,000	\$0
433		Equipment Repairs	\$0	\$0	\$2,000	\$2,000	\$0
435		Painting	\$0	\$0	\$1,000	\$1,000	\$0
580		Travel	\$200	\$248	\$200	\$275	\$75
610		General Supplies	\$9,000	\$12,264	\$11,000	\$12,500	\$1,500
622		Electricity	\$24,000	\$22,518	\$25,000	\$25,000	\$0
623		Electrical Repair	\$0	\$0	\$0	\$0	\$0
624		Energy Svs. Oil	\$15,000	\$19,221	\$20,000	\$25,000	\$5,000
710		Improvements	\$0	\$0	\$0	\$0	\$0
730		Equipment	\$1,000	\$1,355	\$3,000	\$3,000	\$0
733		Furniture & Fixtures	\$1,000	\$0	\$2,000	\$2,000	\$0
		<b>Sum</b>	<b>\$159,712</b>	<b>\$168,589</b>	<b>\$247,889</b>	<b>\$261,080</b>	<b>\$13,191</b>

<i>Function</i>	<i>Area</i>	<i>Description</i>	<i>03-04 Budget</i>	<i>03-04 Actual</i>	<i>04-05 Budget</i>	<i>Proposed</i>	<i>Change</i>
<b>2700</b>	<b>Transportation</b>						
110		Bus Transportation Superv.	\$3,000	\$0	\$0	\$0	\$0
514		Bus Transport - Secondary	\$0	\$0	\$0	\$0	\$0
519		Contracted Bus Transportation	\$166,636	\$151,636	\$154,669	\$172,000	\$17,331
		<b>Sum</b>	<b>\$169,636</b>	<b>\$151,636</b>	<b>\$154,669</b>	<b>\$172,000</b>	<b>\$17,331</b>
<b>5200</b>	<b>Tech Center</b>						
569		Tech Center w/ Offsetting Reven	\$0	\$0	\$7,806	\$7,707	(\$99)
		<b>Sum</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,806</b>	<b>\$7,707</b>	<b>(\$99)</b>
<b>5600</b>	<b>School Lunch Services</b>						
930		Food Service Transfer	\$10,000	\$18,056	\$10,000	\$40,000	\$30,000
		<b>Sum</b>	<b>\$10,000</b>	<b>\$18,056</b>	<b>\$10,000</b>	<b>\$40,000</b>	<b>\$30,000</b>
<b>Grand Total</b>			<b>\$3,224,235</b>	<b>\$3,212,537</b>	<b>\$3,595,048</b>	<b>\$3,939,672</b>	<b>\$344,624</b>

## SUMMARY BY CATEGORY

Category	03-04 Budget	03-04 Actual	04-05 Budget	Proposed 2005-2006 Budget	Budget to Budget Change
EEE	\$88,002	\$85,761	\$122,475	\$104,665	(\$17,810)
EEI With Offsetting Revenue	\$0	\$0	\$0	\$9,175	\$9,175
Elementary	\$1,507,924	\$1,688,782	\$1,706,630	\$1,950,651	\$244,021
Secondary	\$742,216	\$610,758	\$742,455	\$865,295	\$122,840
Special Ed	\$501,631	\$508,105	\$496,986	\$536,855	\$39,869
Special Ed Secondary Tuition	\$207,326	\$167,496	\$206,654	\$126,891	(\$79,763)
Tech Center With Offsetting Revenue	\$0	\$0	\$7,806	\$7,707	(\$99)
Title 1 With Offsetting Revenue	\$0	\$0	\$118,273	\$120,998	\$2,725
Transportation	\$169,636	\$151,636	\$154,669	\$172,000	\$17,331
Universal Access Pre-K	\$7,500	\$0	\$39,100	\$45,435	\$6,335
<b>Grand Total</b>	<b>\$3,224,235</b>	<b>\$3,212,537</b>	<b>\$3,595,048</b>	<b>\$3,939,672</b>	<b>\$344,624</b>
Per Cent Change					9.6%



**FINANCIAL RECONCILIATION****FY04**

1/26/2005

**Alburg**

	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
<b>Revenues</b>	<b>\$3,299,590</b>	<b>\$3,403,511</b>	<b>\$103,921</b>
Budget includes Federal Funds; Actual Does not			
<b>Expenses</b>	<b>\$3,231,735</b>	<b>\$3,187,854</b>	<b>(\$43,881)</b>
Budget includes Federal Funds; Actual Does not			
<b>Excess of Revenues Over(Under) Expenditures</b>	<b>\$67,855</b>	<b>\$215,657</b>	<b>\$147,802</b>
<b>Fund Balance, Beginning of Year (July 1,2003)</b>	<b>(\$67,855)</b>	<b>(\$36,828)</b>	<b>\$31,027</b>
<b>Fund Balance, End of Year (June 30, 2004)</b>	<b>\$0</b>	<b>\$129,746</b>	<b>\$129,746</b>
<b>Post Audit Adjustments for Surplus Fund Balance</b>		<b>(\$61,392)</b>	
Calculated Fund Balance for FY06 Budget		<b>\$68,354</b>	
Prior Year Adjustments By CPA			
<b>CPA Adjusted Fund Balance for FY06 Budget</b>		<b>\$68,354</b>	

Actual Data is from CPA Draft Audit Report FY04 netted for in and out transactions.

Audit Reports available at the Town and GISU Offices for review.

Surplus Fund Balances on June 30, 2004 are used as revenue to reduce taxes in FY06.

Deficit Fund Balances on June 30, 2004 are added to the proposed budget in FY06.

**REVENUES**

Property Taxes			
Investment Income	\$3,000	\$1,287	(\$1,713)
Tuition Other LEA's		\$10,222	\$10,222
Glebe Rent			
Building Rent			
Grant; Education Foundation and Other Private			
Refunds and Reimbursements			
Act 60			
Current Year Reimbursement		\$24,670	\$24,670
Prior Year Refund		\$14,199	\$14,199
Tuition			
Special Education			
Insurance		\$14,110	\$14,110
Miscellaneous			
State			
General State Support - From State Tax	\$1,406,239	\$1,406,239	\$0
General State Support - From Local Tax	\$605,763	\$605,764	\$1
Local Share Support	\$719,716	\$719,715	(\$1)
General State Support ; Poverty Element	\$45,028	\$45,028	\$0
Transportation Aid	\$67,423	\$66,605	(\$818)
Small Schools Grant			
Prior Year Adjustments; State Placed/Intensive			
Capital Debt Hold Harmless			
Mainstream Block Grant	\$99,031	\$99,031	\$0
Extra Ordinary Reimbursement			
Intensive Reimbursement	\$257,799	\$279,024	\$21,225
State Placed Students	\$25,998		(\$25,998)
Essential Early Education	\$16,080	\$16,114	\$34
Federal			
IDEA B Special Ed/EEE	\$53,513	\$101,503	\$47,990
Total Revenues	\$3,299,590	\$3,403,511	\$103,921
Less Payment to State Education Fund (In and Out)			
<b>Net Revenue to School District</b>	<b>\$3,299,590</b>	<b>\$3,403,511</b>	<b>\$103,921</b>

# EXPENDITURES AND REVENUES

## ACT 68 CALCULATIONS

January 22, 2005

Alburg

FY 2005-2006

**Proposed Expenditure Budget** **\$3,939,672**

**Prior Year(s) Deficit** **\$0**

**Total** **\$3,939,672**

### REVENUES:

Revenue  
Code

#### Local Revenues

Earnings from Invests	1500	\$5,000
Municipal Revenues for Use of Space	1800	\$0
Rental of Space	1910	\$0

#### State Revenues

Small Schools Categorical Grant	3145	\$0
Transportation Categorical Grant	3150	\$68,236
Capital Debt Hold Harmless Aid		\$0
Special Ed Block Grant	3201	\$111,972
Special Ed Reimbursement	3202	\$216,471
Special Ed Reimbursement; Extraordinary	3203	\$3,888
Special Ed EEE	3204	\$16,336
Special Ed; State Placed	3205	\$0
Tuition Reimbursement for State Placed Students	3460	\$0
Tech Ed Revenue (Offset with Expense in Budget)		\$0
Vocational Ed		\$0

#### Federal Revenues

IDEA B (Federal Funds); Special Ed/EEE	4226	\$73,648
Medicaid Reimbursement	4481	\$3,000
Title 1 Offsetting Revenues as Allocated to Towns	0	\$0
EEl Grant		\$9,175
21st Century Federal Grant		\$0

#### Other Sources

King Fund (NH Only)	1920	\$0
Grants from Private Sources	1920	\$0
Transportation Reconciliation FY03 for FY05	5400	\$0
Adjustment for Tech Ed Reduced Cost		\$0
Tuition Income	1322	\$0
Excess Cost Reimbursement from Tution Students		\$0

**Carry Forward Surplus** **\$68,354**

**Subtotal of "Local" Revenues** **\$576,080**

**Base Education amount for tech FTE's from ...Above** **\$7,707**

**Education Spending owed to the district from the Education Fund** **\$3,355,886**

**GRAND TOTAL ALL REVENUES TO MEET BUDGET** **\$3,939,672**

## PRELIMINARY

## Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES  
ONLYDistrict: **Alburg**  
County: Grand IsleLEA: **003**  
S.U.: Grand Isle

		Act 60		Act 68	
		FY2003	FY2004	FY2005	FY2006
<b>Expenditures</b>					
1.	Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$3,130,151	\$3,231,735	\$3,595,048	\$3,939,672
2.	plus Block grant paid by State to tech center in prior years under Act 60	\$12,023	\$7,669	not applicable	not applicable
3.	plus Special revenue program expenditures (federal dollars, restricted grants, etc.)				
4.		\$3,142,174	\$3,239,404	\$3,595,048	\$3,939,672
Locally adopted or warned budget					
5.	1. Separately warned article passed at town meeting	-	-	-	-
6.	2. Separately warned article passed at town meeting	-	-	-	-
7.	3. Separately warned article passed at town meeting	-	-	-	-
8.		-	-	-	-
9.		\$3,142,174	\$3,239,404	\$3,595,048	\$3,939,672
Act 68 locally adopted or warned budget					
10.	plus Union school or joint school district assessment	-	-	-	-
11.	plus Prior deficit reduction if not included in budgets	-	-	-	-
12.		\$3,142,174	\$3,239,404	\$3,595,048	\$3,939,672
13.	S.U. assessment (included in local budget) - informational data	-	-	-	-
14.	Prior deficit reduction (if included in local budget) - informational data	-	-	-	\$140,042
<b>Revenues</b>					
15.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$516,794	\$454,989	\$703,347	\$576,080
16.	plus Capital debt aid	-	-	-	-
17.	plus Special program revenues (if not included in local budget; included in FY2006)	-	-	-	-
18.	minus Prior deficit reduction if included in revenues	-	-	-	-
19.		\$516,794	\$454,989	\$703,347	\$576,080
20.					
21.	minus Fund raising, if any (included in line 15)	-	-	-	-
22.		\$516,794	\$454,989	\$703,347	\$576,080
<b>Adjusted local revenues</b>					
23.	Education Spending (Act 68 definition)	\$2,625,380	\$2,784,415	\$2,891,701	\$3,363,592
24.	Equalized Pupils	342.33	355.37	359.13	360.80
25.					
25a.	minus Less eligible construction costs (or P&I) per equalized pupil	\$7,669	\$7,835	\$8,052	\$9,323
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	not applicable	not applicable	threshold = \$10,889	threshold = \$11,347
27.	Per pupil figure used for calculating District Adjustment	not applicable	not applicable	\$8,052	\$9,323
28.	District spending adjustment (minimum of 100%) (\$9,323 / \$6,975)	not applicable	not applicable	118.411% based on \$6,800	133.663% based on \$6,975
29.	Anticipated homestead tax rate, equalized (133.663% x \$1.02)	\$1,651	\$1,593	\$1,243 based on \$1.05	\$1,363 based on \$1.02
30.	Common Level of Appraisal (CLA)	93.50%	89.05%	95.16%	87.91%
31.	Estimated homestead tax rate, actual (\$1,363 / 87.91%)	\$1,763	\$1,511	\$1,307 based on \$1.05	\$1,550 based on \$1.02
32.	Household Income Percentage for Income sensitivity (133.66% x 1.85%)	3.00%	2.90%	2.25% based on 1.8%	2.47% based on 1.65%

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

**TOWN OF ALBURG SCHOOL DISTRICT  
CONTRACTED SALARIES  
FY 2003-2004**

LAST-NAME	FIRST-NAME	POSITION	FTE	SALARY	HEALTH	DENTAL	VISION	RETIRE.	W.C.	U.C.	FICA	TOTAL
WHEELER	LEON	PRINCIPAL	1.00	\$65,000	\$7,076	\$668	\$216	\$0	\$241	\$61	\$4,973	\$78,234
MCLEOD	HEATHER	TEACHER TITLE I	1.00	\$52,855	\$10,044	\$1,098	\$309	\$0	\$186	\$61	\$4,043	\$68,606
AGOR	SUSAN	TEACHER	1.00	\$52,247	\$0	\$668	\$216	\$0	\$193	\$61	\$3,997	\$57,382
JACKSON	FRANCES	TEACHER	1.00	\$51,032	\$7,076	\$988	\$216	\$0	\$189	\$61	\$3,904	\$63,465
GIROUX	TRACY	TEACHER	1.00	\$49,817	\$7,076	\$668	\$101	\$0	\$184	\$61	\$3,811	\$61,717
HOLIMAN	VIRGINIA	TEACHER	1.00	\$49,817	\$7,076	\$668	\$216	\$0	\$184	\$61	\$3,811	\$61,833
BOUDREAU	LISA	TEACHER	1.00	\$48,602	\$9,486	\$988	\$0	\$0	\$180	\$61	\$3,718	\$63,035
QUINTIN	JUDY	TEACHER	1.00	\$47,387	\$7,076	\$668	\$216	\$0	\$175	\$61	\$3,625	\$59,208
HARRIS	ANGELICA	LIBRARIAN .9	0.90	\$44,835	\$9,643	\$830	\$195	\$0	\$166	\$58	\$3,430	\$59,157
SCHONZEIT	AMELIA	TEACHER MUSIC	0.80	\$40,826	\$0	\$0	\$0	\$0	\$151	\$61	\$3,123	\$44,161
MUMLEY	COLLEEN	TEACHER	1.00	\$40,097	\$9,486	\$988	\$216	\$0	\$148	\$61	\$3,067	\$54,064
HERZ	KEN	TEACHER	1.00	\$40,097	\$9,486	\$668	\$216	\$0	\$148	\$61	\$3,067	\$53,744
ROBERTSON	CAROLYN	TEACHING - CONSULTING .7	0.70	\$37,423	\$4,953	\$426	\$152	\$0	\$138	\$43	\$2,863	\$45,987
TAFT	BEVERLY	GUIDANCE	1.00	\$32,806	\$3,600	\$369	\$101	\$0	\$121	\$61	\$2,510	\$39,568
DOBSON	ELIZABETH	TEACHER	1.00	\$32,806	\$3,600	\$369	\$101	\$0	\$121	\$61	\$2,510	\$39,568
NOWAK	JENNIFER	TEACHER - SPEECH	1.00	\$31,591	\$4,041	\$369	\$101	\$0	\$117	\$61	\$2,417	\$38,696
LANOUE	LEILA	TEACHER	1.00	\$31,591	\$3,600	\$988	\$216	\$0	\$117	\$61	\$2,417	\$38,990
NORRIS	EDWARD	MAINTENANCE/HEAD CUSTODIAN	1.00	\$30,392	\$0	\$410	\$309	\$608	\$1,340	\$61	\$2,325	\$35,445
GARDNER	NANCY	SPECIAL EDUCATOR	1.00	\$30,376	\$7,968	\$988	\$216	\$0	\$112	\$61	\$2,324	\$42,045
ARNOLD	ELIZABETH	TEACHER	1.00	\$29,161	\$0	\$0	\$0	\$0	\$108	\$61	\$2,231	\$31,561
MORTON	ERIC	TEACHER	1.00	\$29,161	\$9,486	\$988	\$216	\$0	\$108	\$61	\$2,231	\$42,251
GRANGER	WENDY	TEACHER PE	1.00	\$26,731	\$9,486	\$988	\$216	\$0	\$99	\$61	\$2,045	\$39,626
MASON	TRACY	TEACHER	1.00	\$25,516	\$3,600	\$369	\$101	\$0	\$94	\$61	\$1,952	\$31,693
LAROSE	JOSEPH	CUSTODIAN	1.00	\$24,388	\$7,492	\$519	\$309	\$490	\$1,080	\$61	\$1,866	\$36,204
MITCHELL	EILEEN	TEACHER TITLE I	0.50	\$23,900	\$0	\$0	\$0	\$0	\$88	\$30	\$1,828	\$25,847
LYDON	DENISE	TEACHER READING	0.60	\$22,600	\$6,429	\$553	\$130	\$0	\$84	\$61	\$1,729	\$31,586
BAKER	DIANE	SECRETARY	1.00	\$21,006	\$7,492	\$519	\$309	\$420	\$78	\$61	\$1,607	\$31,492
MAYER	AUTUMN	TEACHER FRENCH	0.80	\$18,955	\$2,425	\$365	\$60	\$0	\$70	\$36	\$1,450	\$23,362
LAMONT	CONNIE	EEE AUTISM INTERVENTIONIST	1.00	\$16,800	\$0	\$0	\$0	\$336	\$82	\$61	\$1,285	\$18,544
GOODRICH	ANN	BUILDING NURSE	1.00	\$15,687	\$0	\$519	\$0	\$314	\$58	\$61	\$1,200	\$17,839
LYDON	DENISE	TEACHER TITLE I	0.40	\$15,067	\$4,538	\$439	\$124	\$0	\$56		\$1,153	\$21,376
KING	MARIA	INSTRUCTIONAL AIDE	1.00	\$14,497	\$10,044	\$549	\$309	\$290	\$54	\$61	\$1,109	\$26,913
POQUETTE	MELODIE	INSTRUCTIONAL AIDE	1.00	\$13,859	\$10,044	\$549	\$309	\$277	\$51	\$61	\$1,060	\$26,211
CAPITO	ELIZABETH	INSTRUCTIONAL AIDE	1.00	\$13,234	\$0	\$1,098	\$309	\$265	\$49	\$61	\$1,012	\$16,028
GALICA	MARY ANN	INSTRUCTIONAL AIDE	0.90	\$12,605	\$7,492	\$519	\$309	\$280	\$52	\$61	\$964	\$22,283
BOURGEOIS	LAURA	INSTRUCTIONAL AIDE	1.00	\$11,837	\$3,812	\$549	\$0	\$237	\$44	\$61	\$906	\$17,445
PARAH	PENELOPE	INSTRUCTIONAL AIDE	1.00	\$11,837	\$0	\$0	\$0	\$0	\$44	\$61	\$906	\$12,847
MENARD	SUSAN	MEDICAID-INSTRUCTIONAL AIDE	1.00	\$11,837	\$10,044	\$549	\$309	\$237	\$44	\$61	\$906	\$23,986
LEMERY	ARIA	INSTRUCTIONAL AIDE	1.00	\$11,239	\$7,492	\$519	\$309	\$225	\$42	\$61	\$860	\$20,746
BLAIR	DEBORAH	INSTRUCTIONAL AIDE	1.00	\$11,239	\$0	\$0	\$0	\$225	\$42	\$42	\$860	\$12,407
LAVALLEE	ANDREA	INSTRUCTIONAL AIDE	0.90	\$10,653	\$10,044	\$549	\$0	\$237	\$44	\$61	\$815	\$22,402
GRIM	KRISTA	INSTRUCTIONAL AIDE	0.90	\$10,653	\$0	\$549	\$309	\$237	\$44	\$61	\$815	\$12,667
TATRO	SHIRLEY	SPECIAL ED BUS MONITOR	1.00	\$10,647	\$10,044	\$1,098	\$0	\$213	\$39	\$61	\$814	\$22,916
DANIELS	KATHY	NURSE .2	0.20	\$9,963	\$2,143	\$184	\$43	\$0	\$37	\$12	\$762	\$13,145
BILLINGS	AMY	INSTRUCTIONAL AIDE	0.90	\$9,323	\$0	\$0	\$0	\$207	\$38	\$61	\$713	\$10,343
NELSON	REBECCA	TEACHER ART	0.40	\$8,175	\$0	\$0	\$87	\$0	\$58	\$61	\$625	\$9,005
JOSEPH	ALLISON	EEE INDIVIDUAL AIDE	0.70	\$8,105	\$0	\$0	\$0	\$162	\$30	\$43	\$620	\$8,960
ASTLEFORD	ERIC	EEE INDIVIDUAL AIDE	0.50	\$5,885	\$0	\$0	\$0	\$118	\$22	\$22	\$450	\$6,497
MORTON	ERIC	DEAN OF STUDENTS	0.10	\$4,000	\$0	\$0	\$0	\$80	\$15	\$3	\$306	\$4,404
EGAN	CAROL	SPECIAL EDUCATOR		\$3,736							\$286	\$4,022
PREFONTAINE	ANGELA	SPECIAL ED AIDE		\$2,661							\$204	\$2,865
CARSON	SARAH	SPECIAL ED AIDE		\$2,352							\$180	\$2,532
GALICA	MARY ANN	INSTRUCTIONAL AIDE	0.10	\$1,400							\$107	\$1,507
LAVALLEE	ANDREA	INSTRUCTIONAL AIDE	0.10	\$1,184							\$91	\$1,275
GRIM	KRISTA	INSTRUCTIONAL AIDE	0.10	\$1,184							\$91	\$1,275
BILLINGS	AMY	INSTRUCTIONAL AIDE	0.10	\$1,036							\$79	\$1,115

# **EDUCATION FUNDING**

## **Act 68**

The educational funding system established under the Equal Education Opportunity Act (Act 60) was replaced with Act 68 effective with the current FY05 Budget. This continues to be the education funding formula for the proposed FY06 budget.

### **Major highlights of the changes were:**

- Repealed the "sharing pool".

- Split the education grand list into two parts; homesteads and all other property.

- Taxes homesteads at an adjustable rate; adjusted in each town based on education spending.

- Taxes nonresidential property at a uniform statewide rate.

- Maintains income sensitivity with a very few changes.

### **Base Education Payment:**

The Base Education Payment has been increased from \$ 6800 to \$ 6975 per equalized pupil in FY06.

### **Common Level of Appraisal (CLA):**

This is the ratio applied by the state to equalize local grand lists to reflect actual market conditions for property value. It is established annually by the Vermont Dept. of Taxes. A value of less than 100% indicates that property is being sold for more than the local appraisal.

A reduction in the CLA results in an increase in the actual tax rate above the equalized tax rate. This continues to be a very significant issue in most of Grand Isle County.

### **Homestead Tax:**

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate starts at \$ 1.10. If the district's spending exceeds the base education amount of \$ 6975 (FY06) per pupil, the \$ 1.10 equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

### **NonResidential Tax:**

Nonresidential property is taxed at a fixed statewide equalized rate of \$ 1.59. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

### **Income Sensitivity:**

Income sensitivity is generally the same under Act 68 as under Act 60. For homeowners who qualify for income sensitivity, the homeowner education tax is limited to a percentage of household income. If the actual education tax is higher than this amount, the homeowner receives the difference back from the state.

### **Pending Legislation:**

It is assumed that the legislature will reduce the equalized homestead tax rate from \$ 1.10 to \$ 1.02 and the equalized non residential tax rate from \$ 1.59 to \$ 1.51.

Act 68 has a provision that allows for the changes based on the state of the education fund. In FY05 the equalized rates were reduced to \$ 1.05 and \$ 1.54 respectively. The House of Representatives has passed bill H.61 with the assumed reductions and it is now moving to the Senate. This bill also has a provision for those taxpayers paying education taxes on the basis of income. The base rate would be set at 1.85% of income.

#### Other Financial Implications:

Act 68 has provisions to include ALL expenditures associated with a school district in the budget process. Historically, many grants were administered and accounted for at the Supervisory Union level. The proposed budgets include both expenditures and revenues at the local school district level for Title 1 Reading and Vocational Tech Centers. This does not increase the taxpayer burden, but it does increase the total budget in a district. Please note these items in the "Budget By Category" section of this report with Offsetting Revenues.

The GISU office, in cooperation with the school boards, has developed the following ESTIMATES of tax impact for each town, based on the best available data at this time. Questions on the rationale for the changes in education funding in the State of Vermont should be directed to local representatives and senators in the state legislature.

#### What Caused the Educational Tax Rate to Change In FY06?

##### ALBURG

		Change
<b>FY05 Residential Actual Tax Rate</b>	<b>\$1.307</b>	
Adjust for Increase in State Base Education Payment	\$1.274	(\$0.033)
Adjust for change in Equalized Pupils	\$1.268	(\$0.006)
Adjust for change in Equalized Residential Tax Rate	\$1.232	(\$0.036)
Adjust for change in Budgeted Expenditures	\$1.379	\$0.147
Adjust for change in Local Revenues	\$1.433	\$0.054
Adjust for change in Common Level of Appraisal	\$1.551	\$0.118
<b>FY06 Estimated Residential Actual Education Tax Rate</b>		<b>\$1.551</b>
 <b>FY05 Non Residential Actual Tax Rate</b>	 <b>\$1.620</b>	
Adjust for change in Non Residential Equalized Tax Rate	\$1.587	(\$0.033)
Adjust for change in Common Level of Appraisal	\$1.718	\$0.131
 <b>FY06 Estimated Non Residential Actual Education Tax</b>		 <b>\$1.718</b>

Principal's Annual Report for 1/1/2004 – 12/31/2004  
Leon Wheeler

**Preface:**

There is an old tale about three blind men who encounter an elephant for the first time. One finds the trunk, and determines that an elephant is like a big snake. Another comes up against the side of the great beast, and decides that an elephant is like a massive wall. The third reaches out and grabs the tail, and thinks that an elephant is like a rope. All three have experienced one part of the elephant's physical traits, and define the elephant by that experience. The elephant, however, is much more than the perceptions of the three blind men.

Every resident of this community has a perception of the Alburg Community Education Center. Those experiences identify something about us, but they cannot fully define who and what we are as a school: our practices, our challenges, our strengths, the expertise and dedication of our staff, the sincerity and commitment of our board members, the intense demands we face, and our determination to create a safe, inviting learning environment that will help each child believe in and follow their dreams.

As a community of professionals, there are things we do well and things we don't. There are concerns we have been able to address and concerns that as yet we have not been able to address. In the midst of it all, we are determined to keep learning and improving one step at a time. It is my hope that when the school succeeds in one area you will not let us rest easy, for there is more to do. It is also my hope that when the school fails you will see that our failure is not for lack of caring, and will work with us to get up and try again. When the school is faced with painful and difficult decisions, I hope we will have earned your trust to make the choice that best serves the needs of our students while carefully managing the cost of education.

**General Information:**

Soon after I accepted the principalship here I began hearing "the word on the street" about the school. Alburg has not earned the best reputation either academically or behaviorally. I believed at that time, and continue to believe today, that Alburg's children are incredible boys and girls, they deserve an excellent education, and they can achieve great things as we believe the best about them, and they begin to believe in themselves. No staff member in this school is here simply to earn a paycheck. I am absolutely convinced that we have chosen this career and this school because we believe that somehow our work here is helping open doors and hearts and minds for the students we serve.

**Climate:**

Addressing school climate concerns has been a major focus of the past year. Last year I dedicated my time getting to know the students, staff and parents. There was a sense that the climate was improving and that things were looking up. With the beginning of the current school year staff members have been working to create a positive environment through implementing the Supportive Classroom program. We are discovering, however, that long term improvement in behavior and attitudes will not

happen quickly or easily. Contract negotiations, the stress of learning new curriculum, personnel changes, space limitations, and other factors all have combined to challenge the best efforts put forth. At the same time, staff members persist in this endeavor.

The school is taking numerous steps in addition to implementing Supportive Classroom to get a better handle on the breadth of problems Alburg students live with and face daily. Our counselors provide individual student support, classroom guidance, small group activities, and family support. We currently employ a full time school counselor, a part time student assistance program counselor, and a part time school clinician.

A district-wide discipline policy is currently being finalized, and will be adopted in the near future. This policy includes a procedure that empowers teachers to consistently address behavioral concerns at the classroom level, and provides a strong support system for behaviors that escalate and demand further intervention. A behavioral assistant is currently in place to provide support for the students with behavioral needs, and begin the process of modifying these behaviors.

### **Curriculum:**

Through the thoughtful and persistent efforts of the superintendent's office, much is being done to create a more uniform curriculum throughout the Grand Isle County schools in the language arts, mathematics, science, and more recently social studies fields, as well as technology and school climate. These research-based programs are built on the tremendous information learned in recent years about how the brain works, how learning occurs, and what classroom practices are proven to be effective in helping students learn.

Seeing results that these efforts are working and worth the cost is not immediate. Staff members need to become familiar and proficient in implementing these programs, and this takes time. The rule of thumb is that measurable improvement in assessment results should be evident within 3-5 years.

Current assessment results affirm that our school needs to really work at improving instruction. The No Child Left Behind Act requires the annual assessment of each core academic subject in grades 3-12, and that every school shows annual yearly progress/improvement in these scores. Test score trends for the Alburg School show that curriculum and instructional changes are necessary. (Assessment scores for 2003-4 are attached below.)

In February of 2004 a committee of parents and staff members met to review various data about the school and create a plan for the 2004-5 school year. This Action Plan focused on four areas: language arts writing skills; mathematics problem solving; school climate; and facilities. The first three areas coincide with the district initiatives mentioned above, and the fourth item is discussed more below. The staff and school board independently signed on to this plan, and are using it as a guide for the current school year.

### **Facilities:**

The Alburg School is currently the only school in the district whose student census is consistently growing. All indicators are that this trend will continue for the foreseeable future. Consequently, the increasingly tight quarters are having an adverse



effect on both academics and attitudes. The school board is fully cognizant of this challenge, and is taking steps to address it.

A number of serious maintenance and repair concerns were identified this year, and corrective action has been, or is being taken. Our school has two large boilers for heating the plant, but recently only one has been functional. The second boiler has been repaired and as of this writing the final touches are being completed to get it back in good working condition.

Air quality has been another major concern. The board contracted a company to clean the ductwork of our ventilation system, and put all air exchange units in top working order. Again, as of today that work is in progress. One area has been thoroughly cleaned, and the rest will be done by February.

Locker rooms, which had become a storage area in recent years, were cleaned out during the summer. The custodian's wood shop area was cleaned out to provide the art teacher with a needed art supply room as she lost her classroom and needed to teach art from a cart. A storage trailer was rented to house the excess materials from the locker rooms, and the custodian's tools.

These and more actions have been taken to ensure that the school building is maintained and safe. It is our commitment to provide the best learning environment possible for our students.

#### **Other:**

The school board and the staff are committed to excellence in education for the children of Alburg. We are committed to work together to identify areas of need and address them. We recognize that our current facilities are inadequate to meet our educational needs. A two-phase project is underway that will provide immediate space for instruction beginning with the 2005-6 school year (phase 1) and will provide for the long term facility needs of the school within 3-5 years (phase 2).

#### **State Assessment Results for 2003-4:**

##### **VERMONT DEVELOPMENTAL READING ASSESSMENT (DRA):**

<b>Grade 2</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	67%	77%	82%

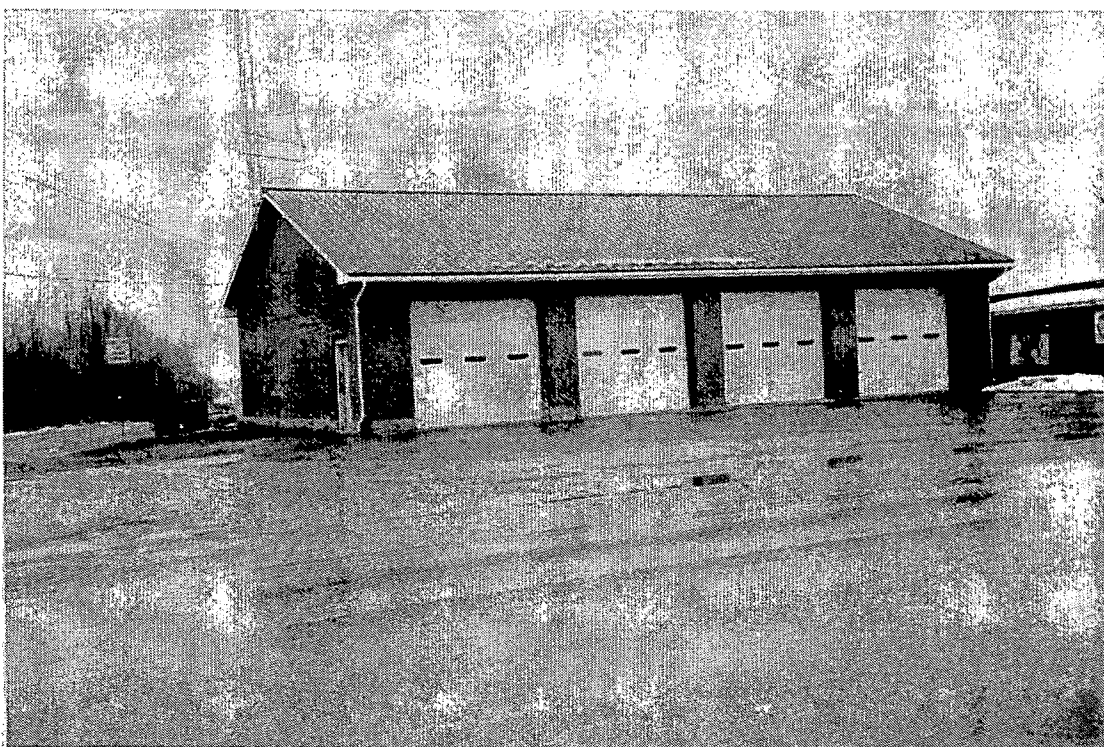
##### **NEW STANDARDS REFERENCE EXAM (NSRE):**

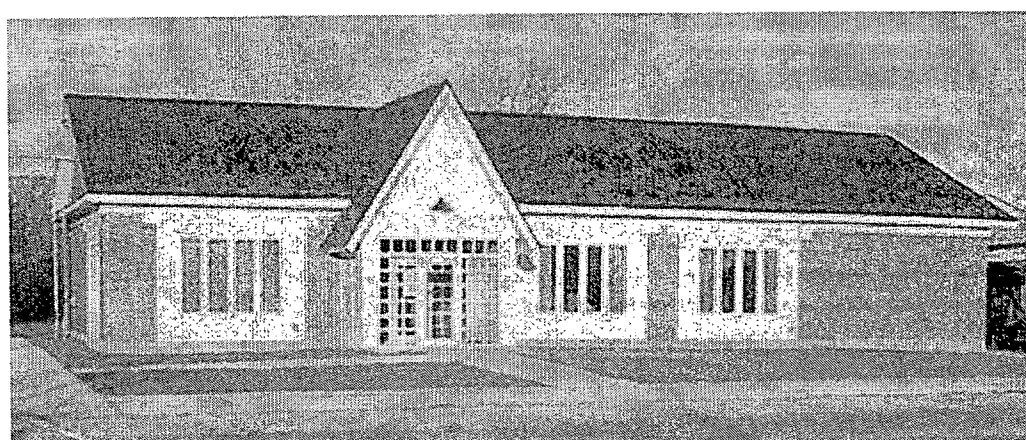
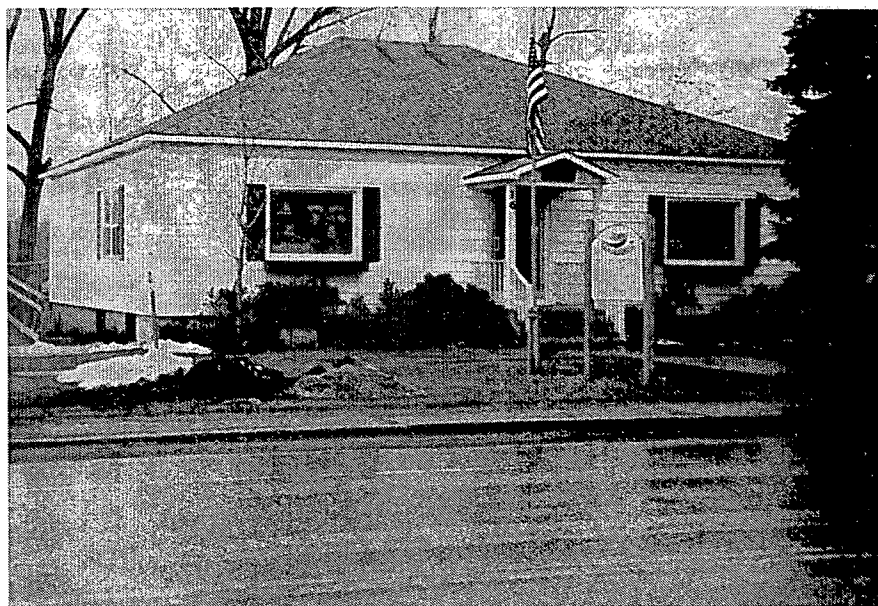
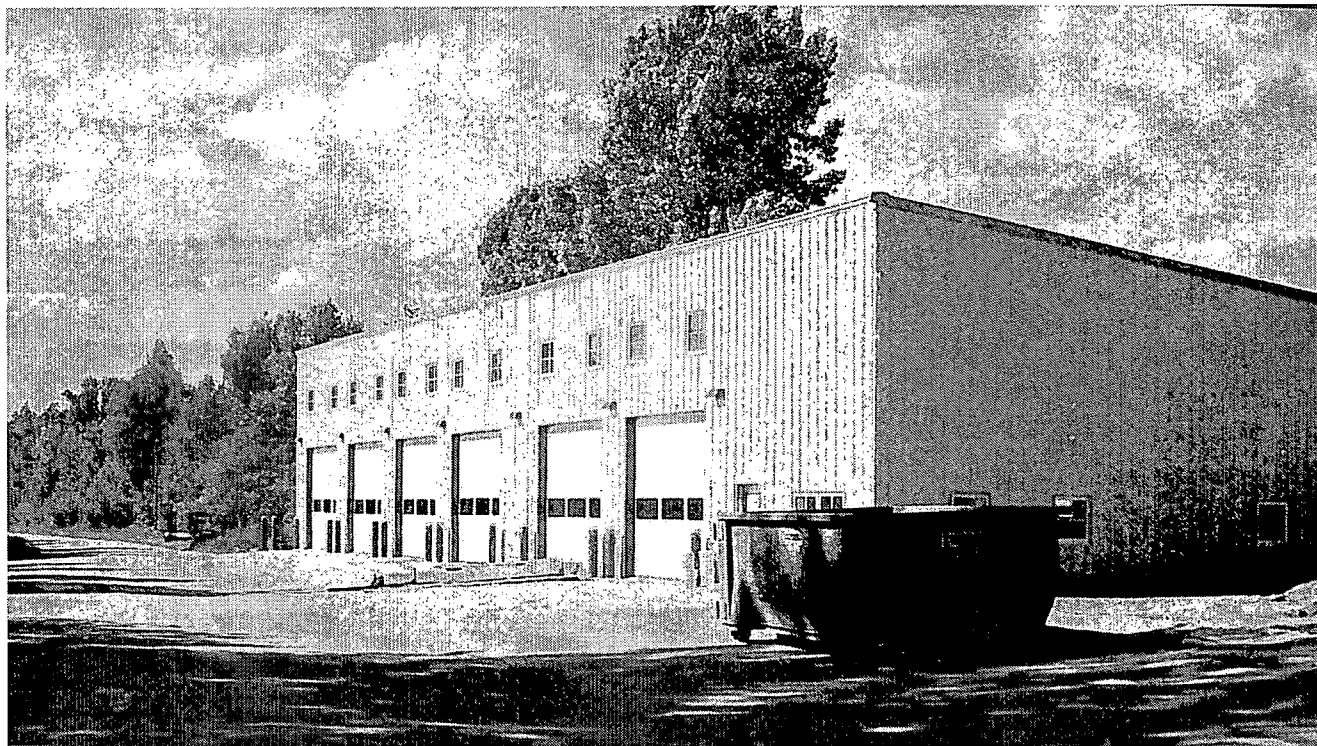
<b>Grade 4 Language Arts</b>			
<b>Reading: Analysis &amp; Interpretation</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	38%	58%	70%
<b>Reading: Basic Understanding</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	50%	66%	82%
<b>Writing Conventions</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	41%	64%	63%

<b>Writing Effectiveness</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	66%	71%	72%
<b>Grade 4 Mathematics</b>			
<b>Math Concepts</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	19%	37%	52%
<b>Math Problem Solving</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	6%	24%	51%
<b>Math Skills</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	34%	51%	75%
<b>Grade 8 Language Arts</b>			
<b>Reading: Analysis &amp; Interpretation</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	28%	35%	41%
<b>Reading: Basic Understanding</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	72%	64%	69%
<b>Writing Conventions</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	31%	42%	55%
<b>Writing Effectiveness</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	38%	57%	72%
<b>Grade 8 Mathematics</b>			
<b>Math Concepts</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	45%	38%	44%
<b>Math Problem Solving</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	41%	42%	47%
<b>Math Skills</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	83%	73%	73%

**PARTNERSHIP FOR THE ASSESSMENT OF STANDARDS-BASED SCIENCE (PASS):**

<b>Total Science Score</b>	<b>Alburg</b>	<b>GISU</b>	<b>State</b>
Achieved or Exceeded Standard	24%	32%	46%





# **GRAND ISLE SUPERVISORY UNION BUDGET FY06**

Approved by GISU Board on 12/13/04

This Budget is Allocated by Town on Line Item 2320-331

Updated 1/19/05 with Estimated FY06 Below The Line Grants

1/19/2005

			1	2	3	4	5	21	20	23	24
<b>EXPENDITURES:</b>											
Description	Fct	Obj	Total	ACTUAL	Total	Total	Total	Total	Total	000	
			Approved	EXPENDITURES	Approved	Proposed	Change	Offsetting	Allocation	Allocation	Change In
			Budget		Budget	Budget	FY05 to	Revenues	GISU	GISU	Allocation
			FY04	FY 04	FY05	FY06	FY06	FY06	FY06	FY05	FY05 to FY06
<b>Salaries:</b>											
Superintendent's Salary	2321	110			\$ -	\$ -	\$ -				
Sr. Admin. Asst Salary	2321	110	\$38,443		\$ 39,983	\$ 41,342	\$ 1,359	\$3,567	37,775	\$38,533	\$1,242
Admin. Asst. Salary	2321	110	\$27,662		\$ 29,202	\$ 30,195	\$ 993	\$2,405	27,790	\$28,877	\$913
Admin. Clerk Salary	2321	110	\$22,501		\$ 24,041	\$ 24,858	\$ 817	\$19,888	4,972	\$4,809	\$163
Project Contract Coord. Salary	2321	110	\$26,143		\$ 27,189	\$ 28,113	\$ 924		28,113	\$27,189	\$924
Technical Mgr. Salary	2321	110	\$33,194		\$ 34,522	\$ -	\$ (34,522)				
GISU Technician Salary	2321	110	\$30,285		\$ 31,496	\$ 38,771	\$ 7,275		38,771	\$34,522	(\$34,522)
Literacy/Title 1 Coordinator	2321	110	\$6,814		\$ 59,087	\$ 61,096	\$ 2,009	\$61,096		\$31,496	\$7,275
Math/Science Curriculum Coordinator	2321	110			\$ 32,448	\$ 41,639	\$ 9,491	\$41,639			
Migrant Educator	2321	110	\$6,035		\$ 12,091	\$ 11,626	\$ (465)	\$11,626			
Special Ed Director	2420	110	\$62,700		\$ 65,208	\$ 67,425	\$ 2,217	\$67,425			
<b>Benefits/Mandates</b>											
Group Health Insurance	2321	210	\$29,050		\$ 48,464	\$ 52,360	\$ 5,896	\$25,237	27,123	\$25,281	\$1,832
Project/Contract Coord In Lieu of Insurance	2321	110	\$2,000		\$ -	\$ -	\$ -				
GISU Technician in Lieu of Insurance	1100	110	\$2,000		\$ 2,000	\$ 2,000	\$ -		2,000	\$2,000	
GISU Technical Manager in Lieu of Insurance	1100	110	\$2,000		\$ 2,000	\$ -	\$ (2,000)			\$2,000	(\$2,000)
FICA	2321	220	\$23,239		\$ 27,178	\$ 26,421	\$ (757)	\$15,907	10,514	\$12,350	(\$1,836)
Retirement	2321	240	\$3,544		\$ 3,729	\$ 3,856	\$ 127	\$1,035	2,821	\$2,728	\$93
Workers Compensation	2321	250	\$1,706		\$ 1,293	\$ 1,258	\$ (37)	\$748	508	\$598	(\$88)
Unemployment Compensation	2321	260	\$530		\$ 481	\$ 2,263	\$ 1,802	\$1,219	1,064	\$251	\$813
Tuition Reimbursement	2321	270			\$ -	\$ -	\$ -				
Dental Insurance	2321	280	\$2,318		\$ 2,741	\$ 3,349	\$ 608	\$1,758	1,591	\$1,461	\$130
Vision Insurance	2321	281	\$875		\$ 875	\$ 1,130	\$ 255	\$655	475	\$338	\$137
<b>Travel:</b>											
Superintendent Travel	2321	580	\$5,200	\$6,223	\$ 5,200	\$ 5,616	\$ 416		5,616	\$5,200	\$416
Project Contract Coord. Travel Allowance	2321	580	\$100	Incl Above	\$ 100	\$ 108	\$ 8		108	\$100	\$8
Other Travel Reimbursement	2321	580	\$250	Incl Above	\$ 250	\$ 270	\$ 20		270	\$250	\$20
Technical Manager Travel Reimbursement	1100	580	\$1,000	Incl Below	\$ 1,000	\$ -	\$ (1,000)			\$1,000	(\$1,000)
GISU Technician Travel Reimbursement	1100	580	\$500	\$1,039	\$ 500	\$ 1,200	\$ 700		1,200	\$500	\$700
Literacy Coordinator Travel Reimbursement	2321	580	\$1,500		\$ 1,500	\$ 1,620	\$ 120		1,620	\$1,620	\$1,620
Math/Science Curriculum Coord Travel Reimbursement	2321	580			\$ 1,500	\$ 1,620	\$ 120		1,620	\$1,620	\$1,620
Migrant Education Travel Reimbursement		580	\$350		\$ 350	\$ 378	\$ 28		378		\$378
<b>Professional Expenses:</b>											
Consultant Svcs/Other Prof Svcs	2321	330	\$1,000	\$508	\$ 1,000	\$ -	\$ (1,000)			\$1,000	(\$1,000)
Legal Fees	2321	360	\$3,500	\$39	\$ 3,500	\$ 1,000	\$ (2,500)		1,000	\$3,500	(\$2,500)
Professional Books	2321	640	\$300		\$ 300	\$ 300	\$ -		300	\$300	
Professional Meetings/Dues AASA/ASCD	2321	810	\$400	Incl Below	\$ 600	\$ 600	\$ -		600	\$600	
Membership Vt. Supt. Assoc.	2321	810	\$2,400	Incl Below	\$ -	\$ 2,800	\$ 2,800		2,800		\$2,800
Supt. Conferences/Workshops/Rel. Expense	2321	810	\$2,400	\$3,412	\$ 2,400	\$ 2,400	\$ -		2,400	\$2,400	
<b>General Office Expenses:</b>											
Annual CPA Audit	2321	370	\$3,000	\$2,200	\$ 3,500	\$ 3,500	\$ -		3,500	\$3,500	
Business Process Analysis	2321	370			\$ 8,000	\$ 8,000	\$ -		8,000		\$8,000
<b>Office Space</b>											
Trash Removal/Landfill Fees	2321	421	\$750	\$198	\$ 750	\$ 500	\$ (250)		500	\$750	(\$250)
Snow Plowing/Lawnmowing	2321	422	\$600	\$585	\$ 600	\$ 600	\$ -		600	\$600	
Custodial Services	2321	423	\$1,000	\$800	\$ 1,000	\$ 1,000	\$ -		1,000	\$1,000	
Rent	2321	441	\$10,200	\$10,200	\$ 10,200	\$ 10,200	\$ -		10,200	\$10,200	
Electricity	2321	622	\$1,200	\$1,897	\$ 1,750	\$ 2,000	\$ 250		2,000	\$1,750	\$250
Fuel Oil	2321	624	\$700	\$653	\$ 900	\$ 900	\$ -		900	\$900	
<b>Equipment Maintenance</b>											
New Office Phone System	2321	730	\$5,800	FY05	\$ 5,800	\$ -	\$ (5,800)			\$5,800	(\$5,800)
Copier Services	2321	433	\$4,218	\$8,042	\$ 4,200	\$ 4,200	\$ -		4,200	\$4,200	
Computer Maintenance	2321	430	\$750	Incl Above	\$ 750	\$ 750	\$ -		750	\$750	
Financial System (Software)	2321	430	\$3,000	Incl Above	\$ 3,000	\$ 3,300	\$ 300		3,300	\$3,000	\$300
Telephone	2321	530	\$3,500	\$2,681	\$ 3,250	\$ 3,000	\$ (250)		3,000	\$3,250	(\$250)
<b>Office Supplies</b>											
General Supplies	2321	610	\$6,500	\$4,580	\$ 6,500	\$ 6,500	\$ -		6,500	\$6,500	
Postage/Envelopes	2321	611	\$2,500	\$1,863	\$ 3,000	\$ 2,500	\$ (500)		2,500	\$3,000	(\$500)
District Office Computer Equipment	2321	734	\$1,500		\$ 750	\$ 750	\$ -		750	\$750	
District Office Furniture and Fixtures	2321	733	\$800	\$386	\$ 500	\$ 500	\$ -		500	\$500	
Financial Accounting Hardware/Software/Support	2321	430	\$1,000	Incl Above	\$ 1,000	\$ 1,000	\$ -		1,000	\$1,000	
<b>Central Office Purchased Services/Contract:</b>											
<b>Insurance</b>											
Liability/Fire/Bonds	2321	520	\$20,899	\$21,866	\$ 29,000	\$ 42,000	\$ 13,000		42,000	\$29,000	\$13,000
Superintendent Contracted Services	2321	320	\$84,000	\$93,988	\$ 97,271	\$ 97,271	\$ -		97,271	\$97,271	
<b>Technical Services Expenses:</b>											
Fiber Optic Lease (6 Locs)	1100	440	\$8,891	\$15,806	\$ 8,891	\$ 8,891	\$ -		8,891	\$8,891	
Service Contract or Equipment Maintenance/Upgrade	1100	430	\$10,000	\$13,115	\$ 10,000	\$ 2,500	\$ (7,500)		2,500	\$10,000	(\$7,500)
Subscription Services (Filtering)	1100	670			\$ 1,800	\$ 3,000	\$ 1,400		3,000	\$1,800	\$1,400
Subscription Services (Norton AntiVirus)	1100	670			\$ 225	\$ 225	\$ -		225	\$225	



			1	2	3	4	5	21	20	23	24
<b>EXPENDITURES:</b>											
Description	Fct	Obj	Total	ACTUAL	Total	Total	Total	Total	Total	000	
			Approved	EXPENDITURES	Approved	Proposed	Change	Offsetting	Allocation	Allocation	Change In
			Budget		Budget	Budget	FY05 to	Revenues	GISU	GISU	Allocation
			FY04	FY 04	FY05	FY06	FY06	FY06	FY06	FY05	FY05 to FY06
Internet Access Partial T1 (\$12K)	1100	341	\$5,700	\$4,785	\$ 5,700	\$ 5,220	\$ (480)		5,220	\$5,700	(\$480)
GISU Purchased System Wide Application Software	1100	670	\$1,000		\$ 2,500	\$ 2,500	\$ -		2,500	\$2,500	
GISU System Software Conversion(NT 4.0 to Server 2003/Exchange)		670			\$ -	\$ 10,000	\$ 10,000		10,000		\$10,000
GISU System Software Conversion(Consultant Support/Back Up)		670			\$ -	\$ -	\$ -				
GISU System Software Conversion (Exchange to Exchange 2003)		670			\$ -	\$ -	\$ -				
GISU Server Upgrades (2) Compag Second Generation No Svc Cont		734			\$ -	\$ -	\$ -				
GISU Central Software Deployment (Deployment and Inventory)		670			\$ 1,000	\$ 1,000	\$ -		1,000	\$1,000	
GISU Automatic Server Daily Back Up Software (Veritas)		670			\$ 900	\$ 900	\$ -		900	\$900	
GISU Administrative Software (NCLB etc)		670			\$ 15,000	\$ -	\$ (15,000)				
Technician Training Seminars		330			\$ 1,000	\$ 1,000	\$ -		1,000	\$1,000	
Web Site Technician	1100	340	\$2,400		\$ 2,400	\$ 2,400	\$ -		2,400	\$2,400	
<b>Curriculum Development Expenses:</b>											
Conferences	2212	585					\$ -				
Supplies/Materials	2212	610	\$2,000				\$ -				
Computer Software	2212						\$ -				
Digital Proj Display/Misc	2212						\$ -				
Staff Training	2212		\$5,000				\$ -				
Professional Development							\$ -				
Contracted Professional Services											
<b>Literacy/Title 1 Program:</b>											
Course Reimbursement		270	\$2,000		\$ 2,000	\$ 2,200	\$ 200		2,200		\$2,200
Purchased Technical Services		300	\$2,000		\$ 2,000	\$ -	\$ (2,000)				
Contracted Staff Training		320	\$7,500		\$ 3,000	\$ 6,250	\$ 3,250		6,250		\$6,250
General Supplies		610	\$300		\$ 300	\$ 300	\$ -		300		\$300
Achievement Tests/Scoring		611	\$3,250		\$ 3,500	\$ 7,000	\$ 3,500		7,000		\$7,000
Books		640	\$1,200		\$ 1,200	\$ -	\$ (1,200)				
Dues/Fees (ASCD/ASHA etc) incl Conferences		610	\$700		\$ 700	\$ 700	\$ -		700		\$700
Conferences		610	\$1,000		\$ 1,000	\$ 2,000	\$ 1,000		2,000		\$2,000
<b>Math/Science Curriculum</b>											
Course Reimbursement		270			\$ 2,000	\$ 2,200	\$ 200		2,200		\$2,200
Purchased Technical Services		300				\$ -	\$ -				
Contracted Staff Training		320			\$ 3,000	\$ 6,250	\$ 3,250		6,250		\$6,250
General Supplies		610			\$ 300	\$ 300	\$ -		300		\$300
Achievement Tests/Scoring		611				\$ -	\$ -				
Books		640			\$ 1,200	\$ 1,200	\$ -		1,200		\$1,200
Dues/Fees (SNDC,NVSTA,NCTM etc)		610			\$ 700	\$ 1,100	\$ 400		1,100		\$1,100
Conferences		610			\$ 1,000	\$ 2,000	\$ 1,000		2,000		\$2,000
Teacher Stipends for Summer Course					\$ -	\$ -	\$ -				
Contracted Staff Training		270			\$ 2,200	\$ -	\$ (2,200)				
<b>Migrant Education Program:</b>											
Books		640	\$175		\$ 175	\$ 175	\$ -		175		\$175
<b>SUBTOTAL A</b>			<b>\$604,772</b>		<b>\$707,240</b>	<b>\$713,514</b>	<b>\$6,274</b>	<b>\$254,503</b>	<b>\$459,011</b>	<b>\$431,028</b>	<b>\$27,983</b>
<b>REVENUES</b>											
Funding from Towns for Financial Svcs.									\$10,800	\$10,800	
Estate Revenues to GISU									\$10,000	\$10,000	
<b>SUBTOTAL B</b>								<b>\$254,503</b>	<b>\$438,211</b>	<b>\$410,228</b>	<b>\$27,983</b>
<b>Other Programs/Projects</b>											
<b>(100% Revenue Offset)</b>											
				Assumed FY06	Allocated FY06	Balance					
				Total	At GISU	for					
				Funds		Programs					
Title 1 A				\$261,527	\$9,820	\$263,320	Revenues and Expenditures shown at Town Level				
Title II A				\$144,087	\$118,000	\$22,080	Revenues and Expenditures allocated at GISU Level with Net Zero to Town Budget				
Title II D				\$10,430		\$13,000	Revenues and Expenditures allocated at GISU Level with Net Zero to Town Budget				
Title IV A				\$7,239		\$14,000	Revenues and Expenditures allocated at GISU Level with Net Zero to Town Budget				
Title V A				\$18,801		\$8,000	Revenues and Expenditures allocated at GISU Level with Net Zero to Town Budget				
IDEA B				TBD	\$20,051	(\$20,051)	Revenues and Expenditures shown at Town Level				
IEP Medicaid				TBD	\$14,616	(\$14,616)					
Early Ed Initiative											
Evaluation Periodic Screening Diag. Treatment (EPSDT)						\$12,000	Revenues and Expenditures allocated at GISU Level with Net Zero to Town Budget				
Reading Excellency Act Grant											
Cyber Skills II (Technology Training)						\$7,000	Revenues and Expenditures allocated at GISU Level with Net Zero to Town Budget				
School Based Tobacco Prevention Program					\$12,771		Revenues and Expenditures allocated at GISU Level with Net Zero to Town Budget				
Migrant Education											
<b>Subtotal Other Programs/Projects</b>				<b>\$442,084</b>	<b>\$173,258</b>	<b>\$304,653</b>					
<b>Grand Total GISU</b>						<b>\$1,018,167</b>					

# GRAND ISLE SUPERVISORY UNION

## FEDERAL REVENUES/EXPENDITURES

FY 2003-2004

The following expenses were incurred by the individual towns with full Federal Reimbursement.  
These expenditures are budgeted for, but are not included in the Actual columns of the budget.

Description	Function	Object	Alburg	Grand Isle	Isle LaMotte	No. Hero	So. Hero	Total
<b>Federal IDEA-B Grant</b>								
Salaries	1200	115	\$9,386.24	\$19,488.50	\$3,432.50	\$5,722.00	\$12,235.65	\$50,264.89
FICA	1200	220	\$737.69	\$1,855.21	\$267.55	\$437.74	\$988.62	\$4,286.81
WC	1200	250						\$0.00
UC	1200	260	\$8.86	\$8.23	\$3.28	\$3.47	\$21.25	\$45.09
Purchased Svcs.	1200	300	\$16,317.72	\$9,075.44	\$3,267.34	\$767.00	\$9,178.17	\$38,605.67
Travel	1200	580	\$150.00	\$1,148.84	\$405.02	\$326.90	\$421.54	\$2,452.30
Supplies	1200	610	\$3,165.82	\$2,953.66	\$1,147.98	\$825.86	\$3,139.69	\$11,233.01
Equipment	1200	700	\$523.60	\$438.20	\$42.00	\$99.40	\$296.80	\$1,400.00
PT/OT	2135	330	\$5,511.80	\$11,582.22	\$470.11	\$886.51	\$6,026.51	\$24,477.15
Testing	2140	320	\$3,100.00	\$10,980.00	\$2,800.00	\$2,000.00	\$585.00	\$19,465.00
Speech Services	2150	110					\$6,907.00	\$6,907.00
Speech FICA	2150	220					\$528.39	\$528.39
Speech/Audio	2150	320		\$177.00			\$343.44	\$520.44
Speech Supplies	2150	610	\$224.05	\$379.36			\$29.49	\$632.90
Equipment	2150	700						\$0.00
Conferences	2210	200	\$2,526.10	\$1,839.04	\$759.48	\$860.49	\$1,883.38	\$7,868.49
Coordinators Salary	2420	110	\$5,609.98	\$4,694.97	\$450.00	\$1,064.99	\$3,179.98	\$14,999.92
FICA	2420	220	\$429.14	\$359.14	\$34.42	\$81.47	\$243.25	\$1,147.42
Travel	2420	580	\$1,247.98	\$1,044.43	\$100.10	\$236.92	\$707.41	\$3,336.84
Bookkeeping	2500	100	\$673.19	\$563.39	\$54.00	\$127.80	\$381.60	\$1,799.98
FICA	2500	220	\$78.37	\$65.59	\$6.29	\$14.88	\$44.43	\$209.56
Audit	2500	300	\$224.40	\$187.80	\$18.00	\$42.60	\$127.20	\$600.00
Subtotal			\$49,914.94	\$66,841.02	\$13,258.07	\$13,498.03	\$47,268.80	\$190,780.86
<b>Federal IDEA-B Preschool Grant</b>								
Salary	1201	115	\$2,247.17	\$2,010.62	\$473.09	\$118.27	\$1,064.45	\$5,913.60
FICA	1201	220	\$171.91	\$153.81	\$36.19	\$9.05	\$81.43	\$452.39
Workers Comp	1201	250						\$0.00
UC	1201	260	\$3.83	\$3.42	\$0.81	\$0.20	\$1.81	\$10.07
Travel	1201	580	\$733.63	\$656.40	\$154.45	\$38.61	\$496.31	\$2,079.40
Supplies	1201	610	\$2,501.84	\$2,238.50	\$526.70	\$131.68	\$1,185.08	\$6,583.80
Telephone	1201	530	\$6.85	\$6.13	\$1.44	\$0.36	\$3.25	\$18.03
Conferences	2210	290	\$463.00	\$414.26	\$97.47	\$24.37	\$219.32	\$1,218.42
Subtotal			\$6,128.23	\$5,483.14	\$1,290.15	\$322.54	\$3,051.65	\$16,275.71
<b>Total</b>			<b>\$56,043.17</b>	<b>\$72,324.16</b>	<b>\$14,548.22</b>	<b>\$13,820.57</b>	<b>\$50,320.45</b>	<b>\$207,056.57</b>

# GISU Allocation by School District

FY06

Approved by GISU Board on 12/13/04

LTADM Updated 1/1/05

		So. Hero	Grand Isle	No. Hero	ILM	Alburg	Total
<b>Allocation - LT Two Year ADM 12/04</b>							
FY06 Allocation Total	\$ 438,211	288.15	306.53	104.32	69.15	360.78	1128.93
	\$ -						
<b>Per Cent</b>	<b>FY06</b>	<b>25.52%</b>	<b>27.15%</b>	<b>9.24%</b>	<b>6.13%</b>	<b>31.96%</b>	<b>100.0%</b>
	FY05	25.59%	27.18%	8.79%	6.54%	31.90%	100.0%
	FY04	25.65%	26.51%	9.54%	6.87%	31.44%	100.0%
	FY03	26.49%	26.46%	10.15%	7.14%	29.76%	100.0%
	FY02	26.11%	28.80%	10.32%	7.00%	27.77%	100.0%
Allocation		\$111,850	\$118,984	\$40,493	\$26,842	\$140,042	\$438,211
Less Private Funds				\$1,800			\$ 1,800
<b>Allocate to Line Item 2320-331 Town Budgets</b>							
		<b>\$111,850</b>	<b>\$118,984</b>	<b>\$38,693</b>	<b>\$26,842</b>	<b>\$140,042</b>	<b>\$ 436,411</b>
	FY05	\$104,976	\$111,514	\$34,252	\$26,811	\$130,876	\$ 408,429
	FY04	\$100,102	\$103,453	\$37,215	\$26,798	\$122,674	\$ 390,242
	FY03	\$101,261	\$101,146	\$36,999	\$27,293	\$113,761	\$ 380,460
	FY02	\$91,726	\$101,176	\$34,455	\$24,591	\$97,557	\$ 349,505
<b>Change in Allocation by Town FY2006 Vs FY2005</b>							
		\$6,874	\$7,470	\$4,441	\$31	\$9,166	\$27,982



**Report of the Superintendent of Schools  
and  
Grand Isle Supervisory Union Board President**

**March 2005**

School directors representing the districts of Grand Isle, South Hero, North Hero and Isle La Motte recently accomplished a goal that was agreed upon and adopted in a 1993 GISU mission statement. The intent was to combine contract negotiations among the schools. This initiative was revived in 2003 under the leadership of Mr. Paul Cheeseman, school director in North Hero. As a result, the boards now minimize hiring competition among the districts and adjacent communities, and teachers' salaries, benefits and working conditions are the same or similar.

Under the leadership of Mr. Chester Bromley, school director in Isle La Motte, district-wide policy development has been active in order to maintain contemporary practices in all aspects of school operations. Some of the policies recently revised and adopted are associated with student medications, volunteers in the workplace and student assessment practices. Currently, the school administrators and the GISU policy committee are completing work on a comprehensive student discipline policy, which will include the most recent state mandated policies addressing harassment and bullying.

A review of student scores on State testing programs indicates varying levels of improvement in Literacy and Mathematics. Under the guide of GISU Literacy and Title I coordinator, Clare Sheedy, professional development and teacher training is now extending to grades four through eight. Mathematics and Science coordinator Karen Reinhardt, provides training for teachers at all grade levels in standards-based instruction. Wendy Cunningham, Title I teacher in Grand Isle, has successfully led the GISU technology committee through the task of updating the schools' technology plan which was just recently approved at the State level. And, all schools are currently engaged in an audit of Social Studies programs which should lead to a revision of this area of study as early as the fall of 2005. In summation, research-based best practices continue to be refined across content areas.

John R. Poljacik  
Superintendent of Schools

Louise Koss, President  
GISU Board of School Directors

**K-8 ENROLLMENT 2004 – 2005**

	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
<b>Kindergarten</b>	32	18	11	11	13	85
<b>Grade 1</b>	28	24	5	6	13	76
<b>Grade 2</b>	29	28	5	7	16	85
<b>Grade 3</b>	24	17	2	5	21	69
<b>Grade 4</b>	26	27	5	11	21	90
<b>Grade 5</b>	26	24	5	10	24	89
<b>Grade 6</b>	26	23	3	5	22	79
<b>Grade 7</b>	25	21		11	24	81
<b>Grade 8</b>	22	26		11	24	83
<b>TOTALS</b>	238	208	36	77	178	737

**SECONDARY ENROLLMENT**

	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
<b>Grade 7</b>			9			9
<b>Grade 8</b>			1			1
<b>Grade 9</b>	34	29	7	9	30	109
<b>Grade 10</b>	24	25	6	15	25	95
<b>Grade 11</b>	27	26	7	6	18	84
<b>Grade 12</b>	24	15	4	11	25	79
<b>TOTALS</b>	109	95	34	41	98	377

## **HOT LUNCH REPORT**

**July 1, 2003 to June 30, 2004**

Balance, July 1, 2003 \$ 5,622.53

### **RECEIPTS**

Vermont State Treasurer, student lunch	\$ 44,169.42
Vermont State Treasurer, breakfast	29,068.66
Vermont State Treasurer, matching funds	2,764.18
Vermont State Treasurer, summer program	8,572.22
After School snacks	841.20
Local Receipts	3,977.47

Total Receipts \$ 89,393.15

Total Amount Available \$ 95,015.68

### **DISBURSEMENTS**

Salaries	\$ 33,297.34
Social Security, employer's share	2,547.53
Food	53,170.51
Supplies	2,858.64
New equipment	174.90
Annuity	644.96
Educational courses	277.00
Mileage	235.52
Dues	29.00
Miscellaneous expense	541.08

Total Disbursements \$ 93,776.48

Total Amount Available \$ 95,015.68

Less Disbursements 93,776.48

Balance, June 30, 2004 \$ 1,239.20

# **ALBURG HOUSING FINANCE CORPORATION**

January 1, 2004 to December 31, 2004

## **RECEIPTS:**

Loan Payments	\$ 51,988.76
(principal and interest)	
Interest from bank	378.90

## **DISBURSEMENTS:**

Bookkeeping	596.25
Deposit slips	4.75
Loans Granted	102,000.00
Secretary of State	15.00

Totals	<u>\$52,367.66</u>
--------	--------------------

<u>\$102,616.00</u>
---------------------

Balance on hand, January 1, 2004	\$88,630.41
	+
Receipts	52,367.66
	<u>140,998.07</u>
	-
Disbursements	102,616.00
	<u>\$38,382.07</u>
Balance on hand, January 1, 2005	

Money out on loan (25 loans): \$208,078.71 (principal only)

## **Directors of Alburg Housing Finance Corporation**

Richard Baker, Chairman  
Terry Tatro  
Ann McKay  
Dorothy Cota  
Donald Galica  
Rosella Hansen

Joseph Palardy  
Lawrence Theoret  
Frances Theoret  
3 Vacancies

Report submitted by: Terry A. Tatro, Bookkeeper

# **ALBURG INDUSTRIAL DEVELOPMENT, INC.**

January 1, 2004 to December 31, 2004

<u>RECEIPTS:</u>		<u>DISBURSEMENTS:</u>	
Town of Alburg (as voted )	10,000.00	Insurance	264.00
State of Vermont	33,333.00	Loans & Interest	3,120.00
		Lap- top Computer	350.00
<hr/>		<hr/>	
Totals	\$ 43,333.00		\$ 3,734.00
Balance on hand, January 1, 2004	\$ 2,421.26		
	+		
Receipts	43,333.00		
	<hr/>		
	45,754.26		
	-		
Disbursements	3,734.00		
	<hr/>		
Balance on hand, January 1, 2005	\$ 42,020.26		

**Assets:** Approximately 90 acres of land (10 all permitted, with road, power, water and sewer in place); \$5,000 owed to us by Town of Alburg (as budgeted in budget approved in March, 2004)

## Directors and Officers of Alburg Industrial Development, Inc.

Richard Baker, President  
Alton Bruso, Vice-President  
Terry Tatro, Secretary-Treasurer  
Richard Bayer

James Irick  
Monica Greene  
Paul R. Hansen

# ALBURG VOLUNTEER FIRE DEPARTMENT, INC.

January 1, 2004 to December 31, 2004

Beginning Balance, January 1, 2004 \$ 156,211.81

## RECEIPTS

Alburg Firemens' Aux.	\$ 13,058.66	
Town of Alburg	40,000.00	
Town of Alburg, Equipment	10,000.00	
Donations	5,519.00	
Ambulance Billing	76,076.54	
Water Delivery	3,070.00	
Coin Drops, Breakfasts & Concert	18,670.11	
Grant Reimbursements	22,845.15	
Rental of Hall & Tent	1,350.00	
Interest	343.93	
Lease Agreement	24,600.00	
Miscellaneous Receipts	2,653.53	
<b>Total Receipts</b>		<b>\$ 218,186.92</b>

## DISBURSEMENTS

Electricity	\$ 4,209.79	
Telephone	2,510.00	
Fuel for Station	3,198.61	
Fuel for Vehicles	5,360.62	
Insurances	24,381.00	
Building Loan	57,288.00	
Station Maintenance	4,827.21	
Vehicle Maintenance	7,708.77	
Radio Equipment & Repair	565.25	
Ambulance Billing Costs	6,103.12	
Training	2,062.79	
Treasurer's Supplies	204.95	
Donations to Other Departments	567.50	
Fire Equipment & Supplies	4,268.31	
Rescue Equipment & Supplies	12,217.06	
Village Water & Sewer	448.25	
Village, Hauled Water	767.50	
Waste Disposal	1,333.92	
Addition Expenses	93,423.37	
Dispatch	2,933.05	
Dues	835.00	
Miscellaneous Disbursements	2,578.50	
Renovation of Rouses Point Ambulance	10,956.19	
Our Share of Grand Isle Co. Emergency Services Budget	13,000.00	
Breakfast & Concert Expense	19,964.27	
Appliances & Equipment	8,026.68	
Grant Reimbursable Items	11,601.38	
<b>Total Disbursements</b>		<b>\$ 301,341.09</b>
<b>Balance, December 31, 2004</b>		<b>\$ 73,057.64</b>

Checking Account	\$ 10,927.58	
Savings Account	332.53	
Building Account	15,344.32	
Equipment Account	40,717.86	
USDA Escrow Account	<u>5,735.35</u>	
	\$ 73,057.64	
<b>Special Bruce Mobil Account</b>	<b>\$ 11,233.04</b>	

<b>Responded to 298 Rescue calls in 2004</b>	
Alburg & Isle LaMotte	287
Other in State	11
<b>Responded to 20 Fire calls in 2004</b>	
Alburg	8
Mutual Aid	12
<b>Excludes Fire Trucks responding to accidents</b>	



## **The Alburgh Historical Society, Inc.**

**P.O. Box 453**

**Alburg, Vermont 05440**

**Now that the Historical Society has been given the use of the old Fire House, this organization is getting closer and closer to finally having a "home". Our hope is to renovate and transform this building into a museum; a place to display our Town's collections, a place to provide some storage space, a place to attract visitors and tourists, a place to add to the revitalization of our Downtown, a place that we can all be proud of.**

**While some might feel that this building should have been torn down years ago, the fact that it is still standing is a tribute to the foresight of some of our Town and Village leaders. Cities and towns all over the country have been very busy restoring old structures, breathing new life into them, and incorporating them back into the community where they have become vital resources to cultural-heritage tourism. We plan to do the same with the Fire House.**

**The Historical Society is also putting effort into the Rutland Railroad Pumphouse, situated at the end of Lake Street on the shores of our beautiful Lake Champlain. With the help of the community, we intend to bring this 100 year old brick building back to life and give it a new role to play in the Village. A grant has just been submitted for a new roof, and we still intend to create a small picnic area on the grounds.**

**Bringing two old buildings back to life takes much planning and effort – not by a few, but by many. When you read or hear about the different ongoing phases of these projects, please step up and join in the effort. Be proud to lend a hand, give some time and sweat, donate money, or get involved in anyway you can. Put simply, it's another way to show pride in your community.**

**Christine Tepper, President**

### **TRUSTEES**

**Annie Bradley  
Lewis Kreger  
Lorraine Mumley  
Grace Poquette  
Christine Tepper  
Howard Tepper  
Margaret Theoret**

### **OFFICERS**

**Jennifer Theoret, Vice President  
Lorraine Mumley, Secretary  
Howard Tepper, Treasurer  
Susanne Lynch, Curator  
Auditor, Judith Martin**

# ALBURG MUNICIPAL AND LIBRARY BUILDING

July 1, 2003 to June 30, 2004

Balance, July 1, 2003 \$ 15,717.26

## RECEIPTS

Town of Alburg	\$ 11,000.00
Village of Alburg	3,000.00
Refund from Swanton Lumber	105.02

Total Receipts \$ 14,105.02

## DISBURSEMENTS

Arnold Barratt, cleaning	\$1,928.00
Wright Cut & Clean, cleaning	760.00
Unifirst Corp.	258.25
Chittenden Bank, employer share of soc. sec.	147.47
Citizens Utilities, electric	2,667.59
Gallup Electric	4,084.95
Swanton Lumber Co.	6,227.13
Crystal Rock, water	74.70
George Fleury	1,431.07
Barbara Baker, supplies	222.08
Cheryl Dunn, supplies	242.69
Village of Alburg, sewer and water	462.00
Cameron's Custom Woodworking	475.00
The Grain Shed/Island Hardware, supplies	451.73
G & J Extinguishers, update fire extinguishers	8.00
Chazy Hardware	142.23
Gabree & Sons Tree Service	300.00
Northland/Fairpoint New England	548.19
Savage's Bargain Outlet, supplies	17.97
Rowley Fuels, heating oil	4,369.05
Blair's Discount Fuels	59.85
Property Protection Monitoring	264.00
Lakeside Office Products, supplies	2,333.00
Duhamel's Country Store, supplies	7.00
A. H. James Heating, furnace repair	187.98
Chittenden Bank, checking supplies	27.50

Total Disbursements \$ 27,697.43

Balance, June 30, 2004 \$ 2,124.85



# ALBURG PUBLIC LIBRARY

16 SOUTH MAIN STREET, P.O. BOX 344, ALBURG, VERMONT 05440

802-796-6077; alburgpl@pivot.net



## REPORT FOR THE CALENDAR YEAR 2004

**Total Circulation:** 9,945 (6,929 adult materials – 3,016 juvenile materials)

**Total Patronage:** 12,007 patron visits (average 50 per open day)

**Registered Cardholders:** 1,240 (adults and children over 6)

**Services:** Public Computers, Inter-Library Loan, Tax Forms, Home Delivery, Genealogy Assistance

**Programming:** 138 special events attended by 1,870 people

*Live @ the library -- Author receptions, plays, puppets, magicians, family movie nights*

*\* Book and Film Group \* Pumpkin Painting \* Storytime for Pre-Schoolers \* Gardening Get-togethers*

*\* Art & Craft Workshops \* Storytelling \* Local History Presentations \* Summer Reading Club for Kids*

**Volunteers:** In 2004, 43 volunteers donated 1,224 hours on regular tasks and on special projects. Thanks to Sue O'Brien, Pat Treckman, Russell Singer, Judy Martin, Ezra Pickup, Charlotte Brigham, Donna Racine, Dianne Celler, Alagra Raymond, Lucy Khatchadourian, Ann McKay, Linda Libby, Timothy Tatro, Bud Barton, Alan Vincelette, John Goodrich, Noel Singer, Charlotte Rumsey, Jane Fryer, Gina Lewis, Trish McVeigh, Ernie Cleland, Christine Tepper, Howy Tepper, Glenn Stout, Sally Goddard, Peter Palmer, Rick Jervis, Martha Goodsell, Chris Hathaway, Connie Boutin, Bonnie Paquette, Eli Woods, Taylor Bohannon, Tameka Kimball, James Martin, Brittany Lewis, Kaylee Lewis, Jeremiah Nichols, Andrew Tinsley, and the Flaum family.

### SOURCES OF INCOME:

Local Tax Support -- Town of Alburg \$39,953 -- Village of Alburg \$700

Donations and Memorials -- \$7,311

Fund Raisers (net) -- \$5,868

Book Sale -- \$842

Cash Grants -- \$21,956 (Freeman Grant, \$21,656)

Other Local Income -- \$95

**TOTAL INCOME - \$76,725**

### OPERATING EXPENDITURES:

Books and Audio/Video Materials for all ages -- \$3,799

Technology -- \$911

Supplies -- \$1,877

Operating Expenses -- \$2,488

Programming -- \$1,735

Salaries (with FICA) -- \$39,953

Capital Improvements -- \$27,866

**TOTAL EXPENDITURES -- \$78,629**

### ALBURG LIBRARY BOARD OF TRUSTEES

Cheryl Dunn (chair), Judy Martin (secretary), Ernestine Cleland (treasurer)

Richard Walker, Alan Vincelette, Nancy Christopher, Connie Boutin

Marybelle Singer, Library Director -- Carol Thornton, Assistant Librarian

**Open:** Monday 1PM-5PM; Tuesday 9AM-5PM; Wednesday 1PM-5PM; Thursday 1PM-5PM; Friday 1PM-9PM

**Summer:** Also Open Saturday 10AM-9PM

## ALBURG LIBRARIAN'S REPORT FOR THE YEAR 2004

*During 2004 the library moved into space vacated by the Town Offices and doubled its square footage. Costs of repairs and improvements were covered by a grant from the Freeman Foundation, the Town of Alburg, and Friends of the Alburg Library, Inc. The downstairs children's department was closed in February, March and April for renovation, and was closed due to water damage for two full weeks in October, followed by partial closing in November and December. The adult department was closed for one week in October because of water damage. Fortunately, these closings did not substantially affect library services. We now have a fine new Reading Room, space for public access computers, an enlarged Children's Room, and a large Activity Area for programming and use by non-profit organizations.*

**Programming:** In 2004, the library sponsored 138 programs, with a total attendance of 1,870 (a 12% gain over the previous year). There were 89 juvenile programs, including the Summer Reading Club, movie and craft nights, and weekly Storytimes, and 49 adult programs, including the weekly Book & Film Group, the Irish in Vermont, author Peg Clark, Thornton Burgess Puppet Play, Open House and Christmas reception.

**Patronage** -- Patronage for the year showed an overall loss of 8%, with a total of 12,007 patrons (6% adult gain, and 54% juvenile loss due to the closing of the children's room for several months). Patronage has increased 450% since we started keeping records 15 years ago. This year we averaged about 50 visits per open day.

**Circulation** -- Circulation for the year reached 9,945 checkouts of books, magazines, audio tapes and videos. In the past 10 years annual circulation has grown by about 33%.

**Computer Use** -- Public access computer use has more than doubled in the past five years. There were 2,162 sign-ups in 2004.

**Special Services** -- The library special-ordered 75 books during the year through Inter-Library Loan, and borrowed 300 large print books from the Vermont Department of Libraries. There were 16 home deliveries to shut-ins. We opened extra hours for library orientation sessions with the Girl Scouts, the children of the Parent-Child Center, and the Alburg Summer School.

**Library Cooperation with the Community** -- During the past year we have welcomed regular meetings of the Girl Scouts, Cub Scouts, Planning Board, Alburgh Revitalization Committee, Democratic Caucus, Grand Isle Coalition, the Bible Church, the Island Librarians and the Alburgh Historical Society. In addition we co-sponsored programs with the Historical Society and Island Arts.

**Community Cooperation with the Library** - The new Library Reading Room was renovated by volunteers who contributed more than 100 hours of labor for structural repairs, painting, and installation of shelving and computers. The costs were covered by \$5,091.00 donated to a special fund by generous boosters. Throughout the year, volunteers give time and talent to help at the circulation desk, provide advice and effort to keep the equipment running, and offer leadership in programming for both children and adults. These loyal friends of the library are valuable and valued for their support, and we thank them.

## **Grand Isle County Sheriff's Department**

In order to provide necessary information from which to measure successes, identify opportunities and future mutual planning we submit the following report. The Grand Isle County Sheriff's Department is concluding a year of continued change and growth. We have striven to provide sound and reliable policing services to the residents of Alburg. As always our commitment is and will be to the welfare and safety of our community.

The department is comprised of professional, hardworking people, our best assets. Many officers are local members of their community of which we very are proud. The department continues it's public involvement on and off duty. In conjunction with the Vermont National Guard we provided the Summer Camp again this year for over one hundred local children. As was the case last year, the camp was successful and plans are afoot for the 2005 schedule.

Our department supports and gets support from the Vermont State Police and has a good working relationship based on professional respect and performances. The Sheriff's Department also works closely with the Grand Isle County Mutual Aid Association for emergency planning and responses within Grand Isle County. Through this association we cross train with members of fire and rescue in certain areas that we believe benefit us all and enhances our working relationships on scenes.

Also, this past year our department has continued to develop the skills and abilities of it's officers and improved it's equipment. We have been very fortunate to benefit from Homeland Security Grants, which have allowed us to add a vehicle and various equipment enabling us to acquire these assets without direct taxpayer expense. The funds that are requested from your tax dollars continue to support officer's salaries and limited patrol vehicle expenses. We always continue to seek other funding sources so as to keep actual costs down as much as possible, however the nature of this funding is often sporadic and therefore requires that we discuss the annual contracts.

The following statistics have been compiled for the Town of Alburg to keep you informed of the actual services provided during the calendar year 2004. We intend to continue to publish the ongoing statistics to keep you and the residents informed.

Thank you for your continued support.

Sheriff Connie Allen

**GRAND ISLE COUNTY SHERIFF'S DEPARTMENT**  
**ACTIVITY REPORT**  
**Alburg**  
**January - December 2004**

<b>Incidents</b>	<b># Incidents</b>
911 Hangup	3
Accidents	23
Agency Assist (Colchester PD)	2
Agency Assist (DMV)	1
Agency Assist (Fire & Rescue)	6
Agency Assist (Fish & Game)	1
Agency Assist (Rouses Point)	1
Agency Assist (Swanton PD)	1
Agency Assist (VSP)	19
Alarm	10
Animal Problem	3
Assault	6
Bad Checks	1
Boating Incident	1
Burglary	11
Burn Complaint	3
Citizen Assist	49
Child Abuse	3
Citizen Dispute	24
Custodial Interference	1
Disorderly Conduct	4
DUI	7
False Report	2
Family Fight	12
Fireworks Complaint	1
Fraud	2
Juvenile Problem	20
License Suspended (criminal)	7
Lost Property	3
Missing Person	2
Motor Vehicle Complaint	34
Noise Complaint	6
Phone Problem	10
Probation Violation	3
Suspicious Activity	35
Theft	33
Threatening Complaint	12
Trespassing	9
Unlawful Mischief	2
Vandalism	17
Wanted Person	6
Welfare Check	8
<b>Total Incidents</b>	<b>404</b>

	<b>Speed</b>	<b># Tickets</b>
<b>237 Speeding Tickets Issued</b>	0-10 over	0
	11-14 over	58
	15-20 over	133
	21-25 over	29
	26-30 over	12
	31-35 over	3
	36-40 over	2
	41-45 over	0
<b>156 Other Tickets Issued</b>	Alcohol Ticket Violations	2
	Children Unrestrained	8
	Commercial Vehicle Violations	1
	Equipment Violations	1
	Erratic Operation	13
	License Suspended	29
	No Inspection	20
	No Insurance	37
	No License	12
	No Registration	20
	Stop Signs / Flashing Signal	5
	Underage Alcohol	8
	<b>Total Tickets Issued</b>	<b>393</b>

## **Town Report Narrative**

The Vermont Association for the Blind and Visually Impaired (VABVI) greatly appreciates the Town of Alburg for including a contribution to VABVI in their budget.

Founded in 1926, VABVI pursues a mission to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. All of our services are provided without charge to the client, to ensure that no one is excluded due to financial concerns. During the 2004 fiscal year, we served nearly 1,400 clients from all fourteen counties in Vermont, including 1 child and 3 adults from the Town of Alburg.

The child that we serve in your community receives a variety of support and services from VABVI. We provide the support, tools and materials necessary for students to succeed in school, at home, and in the community. Our itinerant Teachers of the Visually Impaired (TVI) begin work with infants, children and their families as soon as visual impairment is discovered. Some skills and services that TVIs teach include:

- Instruction in Braille, as well as obtaining textbooks in Braille, large print, and on audiotape so visually impaired children have the same materials as their sighted peers;
- Orientation and mobility training;
- A Transition Program to help teens successfully move from high school to college or the workplace;
- An Intense Residential Life Experiences (IRLE) education program, which provides opportunities for our youngest clients to learn independence, and self-esteem, and meet others coping with vision loss.

The 3 visually impaired adults from the Town of Alburg also receive a variety of support and services from VABVI. From reading, writing and cooking, to hobbies, recreation and travel, we help visually impaired adults maintain their independence and dignity. Services for adults include:

- Orientation and mobility training, including white cane instruction;
- We offer home adaptation and recommendations, training and procurement of aids and appliances;
- Adult Service Providers (ASP's) help our clients to continue performing daily tasks and activities that may have become difficult;
- The Central Vermont Mini Center, a training facility for consumers coping with vision loss;
- Peer Assisted Learning and Support (PALS) groups that meet monthly in eleven locations around the state for peer education, group support, coping skills, ways to modify and handle everyday tasks, group interaction skills, and an opportunity for involvement in the community.

Volunteers are an important part of our organization. Last year 253 volunteers drove 199,672 miles and donated 14,036 hours of service – the equivalent of seven and a half full time employees – either by driving, reading, walking, shopping, brailleing, providing companionship, working in our offices or other capacities. It is in large part because of these volunteers that we spent 88 cents out of every dollar on direct services in your community last year.

Children and adults alike need to realize that there is no reason they cannot succeed in life provided they have the right tools and positive motivation they need to help make that success a reality. In 1930 Helen Keller said it best. "What really counts in life is the quiet meeting of every difficulty with the determination to get out of it all the good there is." As direct service providers, VABVI believes that independence should never be compromised. To become a volunteer or to learn more about our services, contact us at (800) 639-5861, [general@vabvi.org](mailto:general@vabvi.org) or visit our website at [www.vabvi.org](http://www.vabvi.org).

# **The Vermont Association for the Blind and Visually Impaired FY2004 Statistics**

**Mission:** To enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.

- ***Established in 1926*** with assistance from Helen Keller and the American Foundation for the Blind.
- ***Offices located in:***
  - ***Brattleboro - 38 Park Place, Suite 2***
  - ***Burlington - 37 Elmwood Avenue***
  - ***Montpelier - 10 Main Street***
  - ***Rutland - 10 Burnham Avenue***
- ***All services provided without charge*** to the consumer to ensure that no one is denied service because of financial concerns.
- ***Consumers served in all fourteen counties.***
- Nearly ***7,700 VOICE newsletters are mailed quarterly*** to consumers, donors and friends of VABVI.
- ***FY2004 -***

***Two hundred fifty three*** VABVI Volunteers drove ***199,672*** miles and donated ***14,036*** hours of service (***the equivalent of more than seven full-time employees***) by driving, reading, walking, shopping, brailleing, providing companionship, working in the office, or helping our consumers in other capacities.

***1,397*** consumers were served, in FY2004. The breakdown is as follows:  
***1,106*** adults and ***291*** children.

***Sixty-three*** Cities & Towns provided ***\$28,180*** in support throughout the year.

***Two hundred ninety-six*** adults participated in the PALS (Peer Assisted Learning and Support) Groups around the state. Program sites include Barre, Bennington, Brattleboro, Burlington, Middlebury, Newport, Pittsford, Rutland, St. Albans, St. Johnsbury, Springfield, and White River Junction.

***Eighty-eight cents*** out of every dollar we received went back out into the community in the form of services that we provide. Every dollar received stayed in Vermont, helping Vermonters.

***VABVI*** stands on its own as ***the only private agency in the state providing training, services, and support*** to children, and adults who are blind or visually impaired.

## Overview of Services provided by VABVI

**Support & Counseling** - The cornerstones of our support are the Peer Assisted Learning and Support (PALS) Groups, and the Information and Referral Service. Each VABVI staff member is specially trained and experienced, guiding persons through all of the resources available to them.

**Adult Services** - VABVI offers professional services to individuals who are blind or visually impaired, helping them to continue performing daily living tasks and activities that may have become difficult. Services are provided in a group, at a central training site, or in the home.

**Children's Services** - VABVI Teachers of the Visually Impaired work with children as they grow, teaching daily living skills, braille, and other communication skills, use of adaptive equipment and mobility. Parents receive valuable information about helpful resources and literature, as well as answers to their questions concerning their child's growth and development. VABVI's Transition Program helps adolescent's transition from high school to college or the work place.

**Adaptive Equipment** - Specialized devices can make all the difference for a person living with a visual impairment. Equipment such as swing arm lamps with magnifiers, "talking book" machines, and Closed Circuit TV's can help maintain an independent lifestyle. VABVI also provides assistive technology, support and training.

**Volunteer Services** - VABVI's Rural Transportation Program provides statewide transportation for Vermonters who are blind or visually impaired. VABVI volunteers are also available to record materials on tape or into braille, or go into the home for reading, providing companionship, or other duties.

### VABVI Offices near you

**Brattleboro** - 38 Park Place, Suite 2 (802) 254-8761, or toll free  
(877) 350-8840

**Burlington** - 37 Elmwood Avenue (802) 863-13158, or toll free  
(800) 639-5861

**Montpelier** - 10 Main Street (802) 828-5997, or toll free  
(877) 350-8838

**Rutland** - 10 Burnham Avenue (802) 775-6452, or toll free  
(877) 350-8839

## **THE VERMONT CENTER FOR INDEPENDENT LIVING**

### **SUMMARY FOR THE TOWN OF ALBURG ANNUAL REPORT**

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private non-profit organization, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over **2,000** requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to **355** individuals to help increase their independent living skills and life opportunities; provided **401** households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over **345** with personal assistance and/or assistive technology; provided communications equipment to **76** Deaf, hard-of-hearing or speech-impaired individuals through the Vermont Equipment Distribution Program, and delivered meals to almost **555** Vermonters through VCIL's Meals on Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is located in Montpelier with three regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL provided direct services to **13** residents of the Town of Alburg utilizing the following services/programs:

- Information & Referral
- Meals on Wheels (for people with disabilities under the age of 60)
- Home and Community Access Program
- Peer Advocacy Counselor Program
- Sue Williams Freedom Fund
- VT- Equipment Distribution Program

**To learn more about VCIL, call toll-free at 1-800-639-1522**





## **LOCAL EMERGENCY PLANNING COMMITTEE**

### *Serving:*

ALBURG FIRE & RESCUE  
CLARENCEVILLE, QUEBEC FIRE  
GRAND ISLE FIRE DEPARTMENT  
GRAND ISLE HEAVY RESCUE  
GRAND ISLE RESCUE SQUAD  
GRAND ISLE SHERIFF'S DEPARTMENT  
ISLE LAMOTTE FIRE DEPARTMENT  
NORTH HERO FIRE DEPARTMENT  
SOUTH HERO FIRE DEPARTMENT  
SOUTH HERO RESCUE SQUAD

### **Local Emergency Planning Committee - LEPC 13 And Grand Isle County Mutual Aid Association**

LEPC 13 was appointed by the State Emergency Response Commission in June of 2003. Its members currently consist of representatives of each fire department, rescue squad and the sheriff's department within Grand Isle County. LEPC 13 also has members from the Vermont Department of Health and Northwest Regional Planning Commission. The Grand Isle County Mutual Aid Association was formed in the 1990's and shares the same members as well as the Clarenceville Quebec fire department.

The LEPC's initial task is to develop an emergency plan to prepare for and respond to chemical emergencies and hazards. Through reporting requirements it identifies the types and locations of known hazardous materials within its area of responsibility. In addition to its formal responsibilities, the LEPC serves as a focal point in the community for information and planning about hazardous substances, overall emergency planning and response and health and environmental risks. It is also the point of contact in Grand Isle County for state government agencies with respect to emergency planning and responses.

In 2004 LEPC 13 was pleased to play a role in providing funds to help create the North Champlain CERT team. CERT stands for Citizen Emergency Response Team. North Champlain CERT currently has ten members who have participated in two weekends of basic training and now meet regularly. CERT personnel are intended to aid and assist local emergency service agencies in times of crisis and provide additional personnel resources in various other situations. The North Champlain CERT team Captain is Dick Trudell of Grand Isle. Any persons interested in learning more about CERT can contact Dick for further information.

LEPC 13 also conducted a Hazard Analysis Survey specific to vehicular traffic in Grand Isle County. We contracted the services of Smart Mobility of Norwich, VT. who surveyed truck traffic in the county and identified hazardous commodities by the placard information displayed on these vehicles. The information was compiled by location, direction of travel, time of day and day of week. This information lends itself to the overall mission of the LEPC which is hazard planning and response.

The LEPC works hand in glove with the Grand Isle County Mutual Aid Association and shares the same members. In 2004 the Grand Isle County Mutual Aid Association received a decon trailer from Vermont Emergency Management in Waterbury. This trailer, stored in Grand Isle County, is equipped with various specialized items which would assist in conducting decontamination of emergency responders and victims of hazardous events and is also intended to play a supporting role to the Vermont Hazardous Materials Response Team, if requested, were and when they may be deployed.

The Grand Isle County Mutual Aid Association along with LEPC 13 is also planning a large scale drill in 2005 to exercise its planning efforts. This drill will be designed to test the coordinated response of all our local emergency service agencies law enforcement, fire and medical.

Grand Isle County emergency services agencies continue to benefit from the fortunes of several grants including the largest being Homeland Security Unit and Fire Act funds. Each fire department and rescue squad along with the sheriff's department participate in regular planning, discussion and most of all cooperation not only for emergency responses, but a collective decision regarding grant items desired and sought. These grants are submitted under the cover of LEPC 13 and the Grand Isle Mutual Aid Association. This provide the grantors with one common theme and shows a well thought out request based on cooperation and planning for all of Grand Isle County agencies.

LEPC 13 and the Grand Isle County Mutual Aid Association meet on the first Monday of each month and welcomes any public inquiries, which can be made to the chiefs of your fire departments, rescue squads or of the sheriff.

Joe Flynn, Chair  
LEPC 13  
Grand Isle County



## *Helping People Age with Independence and Dignity*

**THE CHAMPLAIN VALLEY AGENCY ON AGING, INC.** has been helping people age with independence and dignity for 30 years. During this past year, CVAA provided services to 146 older residents of Alburg. CVAA is grateful to the citizens of Alburg for their ongoing support of services for area seniors.

### **THE SERVICES AVAILABLE TO RESIDENTS OF ALBURG INCLUDE:**

**MEALS ON WHEELS** ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 27 Alburg seniors participated in the Meals on Wheels program.

**SENIOR COMMUNITY MEALS** ~ In Alburg, these meals are served at the Islands in the Sun Senior Center and the South Hero Congregational Church. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 95 Alburg seniors participated in the community meals program.

**CASE MANAGEMENT** ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Connie Van Dine & Melissa Southwick, the CVAA Case Managers for Alburg, worked with 47 seniors in your town. Melissa, who replaced Connie this past fall, may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

**SENIOR HELPLINE** ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,  
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,  
CALL 865-0350 OR 1-800-642-5119 (VOICE/TTY)  
YOU MAY ALSO VISIT US AT: [WWW.CVAA.ORG](http://WWW.CVAA.ORG)**



## 2004 TOWN REPORT

The Regional Commission is an organization formed by and serving the municipalities of Franklin and Grand Isle Counties. The Commission has been providing planning and development assistance to communities for over twenty-five years. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the governing Board of Commissioners. **Alburg Town and Village are currently represented on the Board of Commissioners by:** Richard Baker and Terry Tatro (Town), Andrea Beaderstadt and Jean Jesberger (Village), and on the Transportation Advisory Committee by: Paul Hansen (Town).

This year the Commission provided municipal assistance in the following areas:

- ❖ data collection and analysis
- ❖ municipal plan and bylaw review, development, update, and adoption
- ❖ geographic information services, including mapping
- ❖ grant applications, grant administration
- ❖ site plan and subdivision reviews and state permits, including Act 250 proceedings
- ❖ emergency response planning and disaster mitigation planning

**The Commission assisted and supported the efforts of Alburg Town and Village** this year by providing technical assistance for a successful streetscape project grant and for a successful Municipal Planning Grant (MPG) to update the Municipal Plan. The Commission also assisted Alburg by completing an RSMS and culvert inventory, providing data in support of GIS for the listers, and providing technical assistance to a Parent/Child Center on Lake Street regarding funding sources and flood mitigation assistance.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Regional planning projects this year included:

- ◆ Mitigation planning for natural and man-made hazards in Franklin and Grand Isle Counties
- ◆ Development of Road Atlases for Franklin and Grand Isle municipalities
- ◆ Assistance with the Missisquoi Bay Bridge replacement project
- ◆ River and stream assessments to assist with water quality improvement projects
- ◆ Education forums and workshops for local officials, including recent changes to local zoning law
- ◆ Adoption of the regional plan and regional long-range transportation plan
- ◆ Management support for the Missisquoi Valley Rail Trail

This coming year, the Commission will continue work on the Brownfield Assessment grant, continue work with communities to implement the statewide changes to local zoning law, continue to update the regional plan, complete a Regional Emergency Plan in conjunction with the Local Emergency Planning Committee, and continue our efforts to provide increased services to our member municipalities.

The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for other sources of state and federal funding. For the coming year, the Board voted to maintain the municipal assessment rate of \$0.82 per capita, based on the 2000 US Census population.

Your continued support for local and regional planning is greatly appreciated. Remember, we are your resource -- please call on us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, please visit our office at 7 Lake Street in St. Albans, contact your municipal representatives, or give us a call at 1-800-564-5958.

# C.I.D.E.R.

## CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

SERVING GRAND ISLE COUNTY SENIORS AND PERSONS WITH DISABILITIES SINCE 1993

P.O. Box 13 South Hero, Vermont 05486 Tel. (802)372-6425 Fax (802)372-6747

E-Mail: [cidervt@sover.net](mailto:cidervt@sover.net)

### SERVICES, PROGRAMS, AND ACTIVITIES 2003 - 2004

Champlain Islanders Developing Essential Resources, Inc. (C.I.D.E.R.) is a private, non-profit, 501(c)(3) organization. The mission of C.I.D.E.R. is to assist Grand Isle County seniors and persons with disabilities to live with independence, dignity, and security in their own homes. Current US Census figures show that there are over eight hundred residents of Grand Isle County sixty-five years of age or older, with over three hundred individuals over the age of seventy-five years. Grand Isle County has the fastest growing population of elders (by percentage) of any county in Vermont.

C.I.D.E.R. staff and volunteers provide a variety of services and assistance. These include hot lunches served at our community meals program (The Neighbors) located at the South Hero Congregational Church; "Meals-On-Wheels" deliveries in the towns of South Hero and Grand Isle (*Meals-On-Wheels for residents of Alburg, Isle La Motte, and North Hero are delivered through the Islands In The Sun Senior Center*); and transportation to medical appointments, adult day programs, grocery shopping, and other personal and/or family needs. C.I.D.E.R. volunteers construct wheelchair ramps and other home accessibility projects, assist their neighbors through reassurance calls and "friendly visits", provide computer and tax assistance, and help with pet and plant care. C.I.D.E.R. sponsors a strength and balance training class for older adults (Tufts Strong Living Program), manages a special needs equipment lending "closet", provides end-of-life information and education through our "Flashlight" program, promotes homesharing as a residential alternative for elders through a partnership with Homeshare Vermont, and publishes a monthly newsletter with a circulation of over one thousand copies.

In the twelve-month period between July 1, 2003 and June 30, 2004, C.I.D.E.R. provided services to approximately 215 elderly and/or disabled residents of the five towns of Grand Isle County. Our four, wheelchair-lift equipped vehicles were on the road 3,778 hours, providing 5,142 trips, and driving over 95,000 miles. C.I.D.E.R. volunteers using their own automobiles provided an additional 992 trips. These volunteers drove nearly 29,000 miles, donating over 1,285 hours of their time to help their neighbors. Also during the past year, over 3,400 hot meals were served by "The Neighbors" or delivered through Meals-On-Wheels, response to the Tufts Strong Living Program was so great that we now have two classes each Tuesday and Thursday, 2 wheelchair ramps were designed and built, 15 to 20 pieces of special needs equipment (wheelchairs, bedside commodes, etc.) were loaned out, and a very successful "Flashlight" Program workshop focusing on communicating about death to children, and caregiver "pitfalls" was held in North Hero.

A member agency of the Franklin-Grand Isle United Way, C.I.D.E.R. sincerely appreciates the financial and volunteer support provided by the residents of the five towns of Grand Isle County.

## **Vermont Department of Health Annual Report – Town of Alburg**

The Vermont Department of Health works to protect and improve the health of Vermonters. The following are some of the Department's services that are available to residents of Alburg.

**Food & Lodging Inspections:** National surveys show that more people are eating out more often. Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks of food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. Of the 16 establishments in Alburg, 19 inspections were completed by a sanitarian during 2003.

**Reportable Disease Case Investigations:** Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of disease. In 2003, the department investigated 9 cases of disease in Grand Isle County.

**Vaccine-Preventable Diseases:** Vaccine-preventable disease rates are at their lowest level ever. In 2003, there were Vermont reports of only one case of tetanus, 71 cases of pertussis and no reports of measles, rubella or polio. Disease levels, while they are one of the chief outcomes of interest, are a late indicator of the soundness of the immunization system. Immunization levels are a better indicator than vaccine-preventable disease rates to determine if there is a problem with the immunizations delivery. Immunizations levels for Vermont children, while high, still fall short of the 90% coverage goal. During 2003, the Health Department distributed childhood vaccines to healthcare providers in the St. Albans District valued at \$289,549.37 (this is a combined figure for both Franklin and Grand Isle Counties).

**Recent challenges addressed by the Health Department** include public health emergency preparedness, development of additional substance abuse treatment opportunities, and the reorganization of the Agency of Human Services, which shifted Vermont's mental health efforts to the Department of Health. This past year, the Department also increased its services to women age 40 and older to help them access screening for conditions like diabetes and cardiovascular disease in addition to screening for breast and cervical cancer.

If you would like more information about these and other Health department activities or if you have a public health concern, please call the St. Albans District Office at 802-524-7970. For information about public health, Department initiatives, publications, and news releases go to the Department's website at [www.HealthyVermonters.info](http://www.HealthyVermonters.info).



# Champlain Islands Parent-Child Center

CIPCC BUSINESS OFFICE: 22 Lake Street • Alburg, VT 05440 • (802) 796-3013 • Fax: (802) 796-6042

SOUTH HERO CHILDREN'S CENTER: 114 South Street • South Hero, VT 05486 • (802) 372-4704 • Fax: (802) 372-8622

## Champlain Islands Parent-Child Community Center Annual Report July 1, 2003- June 30, 2004

As the Champlain Islands Parent Child Community Center enters its seventeenth year of service to Grand Isle County families, we take a moment to reflect on the past year and to look forward to the year ahead.

We have had a very successful year working with our schools, Northwest Counseling and Support Services, (NCSS), Head Start, and the Early Childhood Council of Franklin/Grand Isle County. For three years we have been running a very successful Universal Access to Pre-Kindergarten program in Alburg for four year olds living in Isle LaMotte, Alburg, and North Hero. This year we started UAPK for four year olds living in South Hero. We also met with all kindergarten teachers district wide to discuss, kindergarten transition and school readiness, and to share information about our respective programs.

### Core Services:

#### Playgroups

We held two Tuesday morning playgroups in South Hero at the Congregational Church, one, an infant playgroup from 9 – 9:30 and the other for 1-5 year olds from 9:30 – 11. The infant playgroup has only had a couple of families attending regularly, while the later playgroup has had an average of twenty people attending each week. Parents are very enthusiastic about this playgroup and find the playgroup teacher an excellent resource as well as providing an appropriate and exciting program. The same leader runs the playgroup in Alburg on Thursdays. That playgroup averages eighteen people per session. At all of our playgroups we had a total of 81 children attending from birth to age three, 64 three-five year olds and 103 adults.

#### Parent Education

This year we offered two ten-week sessions of Rocking Horse, a support group for people dealing directly or indirectly with addictions, as well as an eight-week course for parents with children birth to age six using the Systematic Training for Effective Parenting curriculum (STEP) and an eight-week STEP program for parents with children six to twelve. Six people attended the first Rocking Horse group, six attended the second Rocking Horse, seven parents attended the STEP for young children and six parents attended the STEP program for older children.

Besides our support groups and parenting classes, we also offered a number of workshops and trainings on the following topics: Theories of Attachment offered by SRS protective services, 22 people attended both sessions, Identifying and Treating Depression in Young

*Serving the families of Alburg, Isle La Motte, North Hero, Grand Isle, and South Hero*



A United Way Agency

Children by Louise Dietzel- 29 people attended, Adolescent Depression – 13 people attended, Teaching Young Children Through Music – Mark Sustic- 7 attended, and two car seat inspections – 3 parents attended.

### **Home Visits**

We provided over 150 home visits this year through our programs Parents as Teachers visits, Healthy Babies, Reach Up visits to teen moms, Welcome Island Newborn visits (WIN), and crisis intervention visits throughout the county.

### **Childcare Programs**

We served 67 children from birth through nine at the South Hero Children's Center this year. We provided services to seven special needs children with the assistance of EEE, and two protective service children. We started Universal Access to Pre-Kindergarten, (UAPK) for four year olds in South Hero, nine attended out of the possible twelve. We maintained our (NAEYC) National Association for the Education of Young Children accreditation, which is a rigorous, voluntary process by which early childhood programs demonstrate that they meet national standards of excellence. We also had an (ECERS) Early Childhood Environment Rating Scale evaluation.

In Alburg, we served 117 children from age three to ten, twelve children served had special needs, and seven were under protective services. We just completed our fourth year of UAPK. It is going extremely well and the kindergarten teachers have been very pleased that so many of the children are now coming to school ready to learn, and with basic literacy and mathematical skills.

We had our NAEYC validation visit this April and are awaiting word from them as to the status of our accreditation. From the time we submitted our original paper work, we have waited three years to finally get a visit.

### **Information and Referral**

Our staff regularly provides this service face to face or over the phone. Staff keep record of services offered by other agencies and we distribute a variety of brochures and information packets to families. This year staff responded to over 750 inquiries from community members seeking services and or programs available.

### **County Site for Other Providers**

We continue to serve as a site for WIC, Adult Basic Education, Champlain Drug and Alcohol Counseling, Agency of Human Services Economic Services Division, formally known as PATH, the ABC program, Success by Six, EEE/EEI, Head Start, UAPK and Northwest Counseling and Support Services.

### **Community Development**

We have been working closely with the local schools, the Early Childhood programs in Grand Isle County, the Chamber of Commerce, the town, CIDER, the Recreational Departments, the churches and with Franklin County Family Center and Success by Six. We sit on the Franklin/Grand Isle Early Childhood Advisory Board, and two of its

committees, we work collaboratively with the VNA, Health Department, Sheriff's Department, Rotary, United Way and Head Start, and sit on the county's child protection team.

## OUR MISSION AND GOALS

While parenting is the most difficult job, it can also be the most joyful and rewarding. The Champlain Islands Parent Child Center is a place for parents and children to play and learn together and to share with other families. It is dedicated to strengthening families by:

- Promoting healthy parent child interactions
- Providing a place for children to grow and learn
- Acting as a local base for family services
- Facilitating access to other agencies and programs



**Annual Report to the Town of Alburg  
November 15, 2004**

The Lake Champlain Islands Chamber of Commerce is a membership organization with members in all five Grand Isle communities. In addition, the Chamber serves as the Regional Development Corporation for the County, and the Small Business Development Center. During the year ending June 30<sup>th</sup>, we also acquired the services of Pat Travers, a certified business counselor who maintains office hours at the Chamber one hour per week. We are open to the public 7 days per week in the summer, and 5 days per week during the rest of the year. We see hundreds of visitors each year, answer thousands of phone calls, and send out thousands of packets of information to potential visitors, as well as people interested in relocating in the Islands. We offer a competitive health plan and many other services to small businesses in the area.

The major projects achieved during the past fiscal year included building a new arena for Herrmann's Lipizzan Stallions at Knight Point State Park, the development of a new Strategic Economic Development Plan for Grand Isle County, administering the Island Line Feasibility Study, and administering the Islands and Farms Regional Marketing Program for Franklin and Grand Isle Counties. We continue to increase our membership, which stood at 192 at the end of the fiscal year. We are now well over 200 members.

**Islands Center for Arts and Recreation at Knight Point State Park**

Working in partnership with the VT Department of Forests, Parks and Recreation and the VT Department of Buildings and General Services, a new arena was built for the Lipizzans at Knight Point State Park. It was many years in the planning, and was launched at an Opening Celebration on July 10<sup>th</sup>, 2004 to nearly a 1,000 visitors. (The state of the art arena even survived the summer rains.) Many volunteers, donors and friends helped to launch this project, which was a priority for the Chamber. The Islands Center is now a separate non-profit organization, and is planning for summer of 2005.

**Strategic Economic Development Plan**

A VT Agency of Commerce Community Development Block grant funded a two-year process, which ended in a Strategic Plan for Grand Isle County, which was presented at a public forum on May 27<sup>th</sup>. Copies are available at the Chamber. Committees are currently working on several of the strategies to improve and increase the economy of the region. They include improving infrastructure, e.g. parking, transportation, broadband Internet access; assistance for small businesses, e.g. access to capital, technical assistance; collaboration to leverage grants among the five towns, housing and quality of life issues. We are also actively seeking tenants for Alburg Business Park.

***Where New England borders on Lake Champlain, Canada and Perfection***

www.champlainislands.com ♦ Email: islandfun@champlainislands.com

#### Island Line Feasibility Study

The Chamber administered a VT Department of Transportation grant to Alta Planning and Design to recommend a new multi-use trail from South Hero to the Canadian border. A preliminary report was finished in April, and is being presented to all five Select Boards in the County to seek their support for the concept and input on the three alternatives. At a January public meeting the three alternatives will be unveiled for general discussion.

#### Islands and Farms Regional Marketing Program

The Chamber administers a grant from the VT Department of Tourism and Marketing that helps bring visitors to the Islands. We produced a special insert in the Summer 2004 issue of Vermont Life Magazine that has been distributed internationally.

#### Chamber Activities

The Islands Chamber is one of the busiest in Vermont! In one year we increased our membership from around 130 to 192, held many events open to the public, ran the Craft Fair at Apple Fest, and built a brand new website to showcase our member businesses. We also developed an inclusive list of events and attractions that are sent out with our brochure. We employ as many local vendors as we can, and work hard to promote all our Islands businesses.

We are happy to serve the residents of Grand Isle County and appreciate their support.

Ruth Wallman  
Executive Director  
November 15, 2004

# BIRTHS

January 1, 2004 to December 31, 2004

NAME OF CHILD	NAMES OF PARENTS	DATE OF BIRTH
Devon Louis Badger	Renee Lynn Corey Arthur Louis Badger	February 9, 2004
Teegan Emmalee Bowyer	Betsy Lynn Celler Logan MacKensie Bowyer	January 25, 2004
Noah Robert Brown	Rachel Ann MacDonald Corey Robert Brown	May 12, 2004
Emma Rose Chevalier	Jennifer Lee Muir Joseph Peter Chevalier	January 26, 2004
Kane David Couture	Tara Katharine Helfrich Darcy Paul Couture	August 16, 2004
Brady Donovan Celler	Renee Marie Parent Trevor Lee Celler	August 20, 2004
Mae Elizabeth Celler	Traci Lynn Sessions Gene E. Celler Jr.	November 4, 2004
Riley Lynne Curtis-Joyce	Stephanie Jean Joyce	May 30, 2004
Jayden Taylor Derosia	Ginny Sue St. Francis James Michael Derosia	February 12, 2004
Aubrey Marquita Deyo-Greenia	Stephanie Ann Deyo	August 5, 2004
Alyssa Gwendolyn Gerrish	Karen Anne Giroux Seth Lynn Gerrish	October 4, 2004
Aleena Kathleen Graveline	Paula Ann Hansen Tony James Graveline	July 4, 2004
Eliza Jane Hawley	Yvonne Elizabeth Howard Stacey Porter Hawley	July 30, 2004
Hayden Percy Hemlock	Valerie Kimberly Lazore Hayden Tekanerahtoika Hemlock	June 28, 2004
Ruth Ann Holbrook	Laurie Ann Jarvis Peter Ralph Holbrook	June 27, 2004

# BIRTHS – Continued

NAME OF CHILD	NAME OF PARENTS	DATE OF BIRTH
Carys Elizabeth James	Torrie Lee Langlois Jared Alton James	December 19, 2004
Hudson Tanner Kinney	Danielle Renee Gagnon Jason Paul Kinney	January 14, 2004
Kayden Marie Lapan	Carrie A. Lapan	July 9, 2004
Anna Beatrice Ledoux	Jane Nit Lambert Scott Michael Ledoux	January 26, 2004
William Brian Letkowski Jr.	Renee Lynn Gramling William Brian Letkowski	November 28, 2004
Angelica Bianca Miller	Almira Manangan Reyes Robert Frank Miller	March 2, 2004
Elizabeth Marguerite Prairie	Natalie Sugar Rene Rudolph Prairie	January 10, 2004
Victoria Grace Reed	Ramona Anna Haffly Steven Raymond Reed	June 22, 2004
Hunter Lee Rousseau	Barbara LeClair Robin Lee Rousseau	November 11, 2004
Zebbeant James Rozwadowski	De-Ann Marie Bartemy Joseph D. Rozwadowski Jr.	March 12, 2004
Dakota Albert-James Santor	Jennifer Rebecca Welch Scott Alan Santor	June 7, 2004
Destiny Dawn Savage	Debra Lee McGee Robert William Savage	August 4, 2004
Morgan Isobel Sicard	Jenny Lee Estey David Lawrence Sicard	January 15, 2004
Adam John Temple	Tammy Marie LaChappelle Philip Steven Temple	March 27, 2004
Logan Leon Vincent	Shawna Lee Walker Jason Leon Vincent	August 25, 2004
McKenzie Rose Vincent	Sarah Jean Riley Ronald Claude Vincent	November 3, 2004

## DEATHS

January 1, 2004 to December 31, 2004

NAME	AGE	DATE OF DEATH	FATHER'S NAME MOTHER'S NAME
Kyle Armand Aubin	25	May 8, 2004	Stephen Aubin Carolyn Myers
Lawrence Eugene Bohannon	63	March 20, 2004	Eugene Bohannon Irene Gonyea
Jessie Florence Boutah	77	July 27, 2004	Albert Eros Edith Pearo
Julie Christine Cahee	88	July 22, 2004	Lloyd Robinson Julia Milke
Vincent Olin Creller	88	August 22, 2004	Emery Creller Una Denison
Jean Elsie Duchaine	70	April 7, 2004	Cletus Hislop Jessie Taylor
Donald F. Gabree Sr.	66	January 14, 2004	Raymond Gabree Eva Burnier
Michael Rene Gardner	55	September 9, 2004	Kenneth Gardner Ruth Pecor
Gudny Marie Hansen	84	February 15, 2004	Theodor Madsen Inger Madsen
Wilma May Lampman	93	October 19, 2004	Harlow Towle Julia Colcord
Rose Anna Maskell	71	June 21, 2004	John Stannard Rose Barbara
Roy Robert Maskell Sr.	76	August 10, 2004	Russell Maskell Bertha Martin
Frances Viola Mashtare	66	September 22, 2004	Isaac Orville Berry Ethel Jones

# DEATHS – Continued

NAME	AGE	DATE OF DEATH	FATHER'S NAME MOTHER'S NAME
Larry Scott McSweeney	38	May 15, 2004	Ralph Frank McSweeney Ann Marie Dupre
Deborah Gail Merrill	52	August 15, 2004	Vernon Langlois Marjorie Martin
George Carlton Mumley	87	April 18, 2004	George A. Mumley Mary Whalen
Harold Shawn Richmond	27	June 30, 2004	Williard Chapman Sr. Rita Wheeler
Harold Joseph Santor	75	March 22, 2004	Arthur Santor Elizabeth Loyer
Elaine Oliva Theoret	94	April 27, 2004	Cyprienne Lefebvra Alma Lecuyler
Lawrence Alphonse Theoret Jr.	42	April 26, 2004	Lawrence Theoret Sr. Frances Montgomery
Ferenc Vajko	66	March 26, 2004	Ferenc Vajko Juliana Pataki
Madeline Helen Valiquette	77	February 18, 2004	Leopold Angora Mary Pergozi
Leo Wells	70	September 10, 2004	Bert Wells Anna Dennis

## MARRIAGES

January 1, 2004 to December 31, 2004

GROOM AND RESIDENCE	BRIDE AND RESIDENCE	DATE
Gaffer Habib Biswas Montreal, Quebec	Norizam Binte Hussin Montreal, Quebec	May 19, 2004
Shawn M. Blais Alburg, Vermont	Heidi M. Stone Alburg, Vermont	May 1, 2004
Richard Louis Cameron Jr. Alburg, Vermont	Angela Sue Merriam Alburg, Vermont	April 28, 2004
Rodney Lee Clark Alburg, Vermont	Billy-Jo Robitille Alburg, Vermont	September 11, 2004
James Joseph Consentino St. Albans, Vermont	Carrie Lynn Fortin Alburg, Vermont	September 25, 2004
Tracy Lyle Cardinal Alburg, Vermont	Chyanne Leigh Raymond Alburg, Vermont	April 17, 2004
Jimmy Ray Cotton Alburg, Vermont	Barbara Biggs Gillett Albuquerque, New Mexico	January 8, 2004
Dennis Martin DeCarmine Alburg, Vermont	Michele Leigh Waters Alburg, Vermont	July 24, 2004
Douglas Joseph Hood Dallas, Texas	Melissa Ann McKay Dallas, Texas	July 31, 2004
Ronnie Peter Mashteare New Port, Vermont	Joan Mae Gardner Alburg, Vermont	December 1, 2004
Dean H. Krissler Alburg, Vermont	Sandra L. Hengsternan Alburg, Vermont	August 28, 2004
Jason Leonard Langlois Alburg, Vermont	Amanda Lynn Santor Alburg, Vermont	July 17, 2004
William David Lauber Alburg, Vermont	Donna L. Cochrane Alburg, Vermont	June 20, 2004
Troy David Lund Alburg, Vermont	Jennifer Jean Mayville Alburg, Vermont	October 2, 2004
William Alfred Kacynski Cheshire, Connecticut	Amy Louise Fusco Cheshire, Connecticut	October 12, 2004

# MARRIAGES – Continued

GROOM AND RESIDENCE	BRIDE AND RESIDENCE	DATE
Jed Allen Parizo Alburg, Vermont	Jamie Lynn Seguin Isle LaMotte, Vermont	July 26, 2004
Wallace R. Pelkey Alburg, Vermont	Judith C. O’Kelly Alburg, Vermont	March 13, 2004
Robert E. Pequignot Alburg, Vermont	Merrilyn C. Bessette Alburg, Vermont	July 3, 2004
Jade-James Matthew Phillips Alburg, Vermont	Dawn Renae Phillips Alburg, Vermont	September 4, 2004
Keith Francis Roberts Dannemora, New York	Nancy Lee Gallup Dannemora, New York	September 18, 2004

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# CIVIL UNIONS

PARTY A AND RESIDENCE	PARTY B AND RESIDENCE	DATE
Evan John Anderson Alburg, Vermont	David Roy Prim Alburg, Vermont	May 18, 2004
Diana Elizabeth Cates Jefferson City, Missouri	Natasha Jean Dibble Jefferson City, Missouri	June 14, 2004



## WARNING FOR TOWN AND TOWN SCHOOL DISTRICT MEETING

The legal voters for the Town and Town School District of Alburg, Vermont are hereby notified and warned to meet at the Alburg Community Educational Center in said Town of Alburg, on Monday, February 28, 2005 at 7:30 p.m. to transact the following business to wit:

**NOTE:** All money issues will be voted by printed ballot on Tuesday, March 1, 2005 from 10:00 a.m. to 7:00 p.m. However, these items will be open for discussion on Monday evening, February 28, 2005.

**POLLING HOURS FOR BALLOT ITEMS WILL BE 10:00 a.m. to 7:00 p.m., TUESDAY, MARCH 1, 2005 AT THE ALBURG MUNICIPAL BUILDING.**

1. To elect by Australian Ballot the following officers:

MODERATOR  
TOWN CLERK  
TOWN TREASURER  
SELECTMAN FOR THREE YEARS  
TWO SELECTMEN FOR ONE YEAR  
DELINQUENT TAX COLLECTOR  
LISTER FOR THREE YEARS  
(Ballot item)

LISTER FOR TWO YEARS  
AUDITOR FOR THREE YEARS  
CONSTABLE  
DEED AGENT  
TOWN AGENT  
GRAND JUROR

2. To consider and act upon the reports of the Town Officers.
3. To see if the Town will vote to approve a budget of \$ 551,399.79, with the amount of \$ 436,346.11, to be raised by taxation, to be used for year-round maintenance of Town Highways for the next fiscal year ending June 30, 2006.  
(Ballot item)
4. To see if the Town will vote to approve a budget of \$ 376,196.70, with the amount of \$ 289,172.63, to be raised by taxation, to be used for general Town purposes for the fiscal year ending June 30, 2006.  
(Ballot item)
5. To see if the Town will vote the sum of \$20,000.00 to the Alburg Volunteer Fire Department, Inc. for general purposes for the next fiscal year ending June 30, 2006.  
(Ballot item)
6. To see if the Town will vote the sum of \$10,000 to the Alburg Volunteer Fire Department, Inc. for a reserve fund to be used to purchase equipment.  
(Ballot item)
7. To see if the Town will vote that the Alburg Volunteer Fire Department, Inc. (a non-profit organization) be exempt from paying property taxes.
8. To see if the Town will vote to pay its current taxes to the Town Treasurer in four installments with due dates as follows:  
September 10, 2005, November 10, 2005, January 10, 2006 and April 10, 2006.
9. To see if the Town will vote the sum of \$ 80,000.00, to be used to relocate Coon Point Road.  
(Ballot item)
10. To see if the Town will vote the sum of \$10,000 annually for the next five years to be held in reserve to construct a salt/sand shed.  
(Ballot item)

11. To see if the Town will increase the terms of the two one year positions for Selectman to two year terms.
12. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes, to pay the current expenses of the Town and to sign notes for that purpose.
13. Should the voters authorize the Selectboard to begin communications with the State Department of Buildings and General Services regarding the possibility of locating a non-violent prisoner work-camp in the Alburg Industrial Park?
14. To transact any other business that may be properly brought before said meeting.

Dated at Alburg, Vermont, this 28th day of January, A.D. 2005.

/s/ Paul R. Hansen  
/s/ Gary L. Lockerby  
/s/ John A. Beaulac  
/s/ Charity L. Darby  
/s/ Raleigh B. Palmer  
ALBURG SELECTBOARD

Received for record this 28th day of January, A. D. 2005.

ATTEST: /s/ Barbara W. Baker, Town Clerk

#### ADJOURN TOWN MEETING AND OPEN ALBURG TOWN SCHOOL DISTRICT MEETING

1. To elect by Australian Ballot the following officers:

Moderator  
School Director for Three Years  
School Director for Two Years  
(Ballot Item)

2. To see if the Alburg Town School District will approve a budget of \$ 3,939,672.00 as recommended by the School Directors, to meet the expenses and liabilities of the school district for FY 2005-06?  
(Ballot Item)
3. To see if the Alburg Town School District will vote to authorize the School Directors to borrow money in anticipation of taxes to pay the current expenses of the Town School District and sign notes for that purpose.
4. To transact any other business that may be properly brought before said meeting.

Dated at Alburg, Vermont this 20th day of January, 2005.

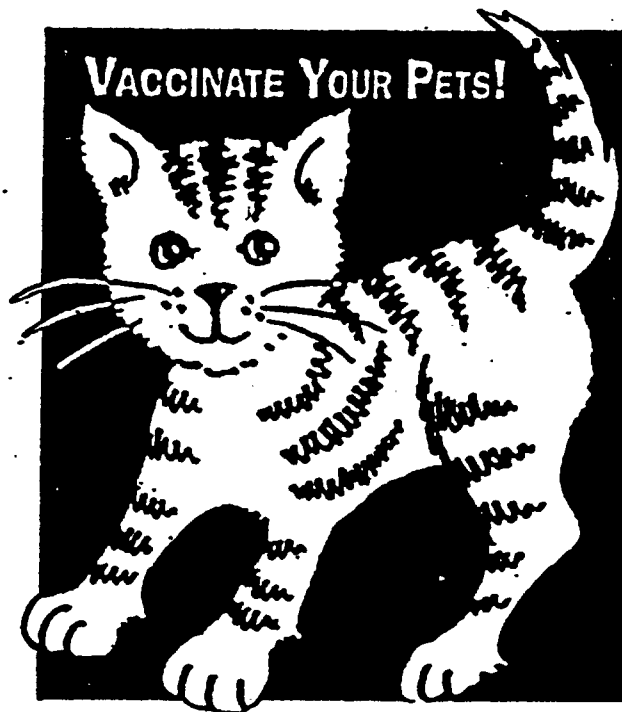
/s/ Alton Bruso, Chairperson  
/s/ Lisa M. Arnoldr  
/s/ Charles Blair  
/s/ Scott Bortzfield  
Jed Ladd  
ALBURG SCHOOL BOARD

Recorded and posted this 28th day of January 2005 at the Town Clerk's Office in Alburg.

ATTEST: /s/ Barbara W. Baker, Town Clerk

# **RABIES ALERT**

Rabies is a disease that can kill animals and people.



- \* Vermont law requires rabies shots for all CATS and DOGS.
- \* Rabies shots help protect pets and pet owners from rabies.
- \* Enjoy wildlife from a safe distance. Remember, rabid animals have been found in all Vermont counties.



Questions? Call the Vermont Rabies Hotline  
**1-800-4-RABIES (472-2437)**

Vermont Department of Health • Health Surveillance Division  
P.O. Box 70, Burlington, VT 05402 • 863-7260 or 1-800-640-4374

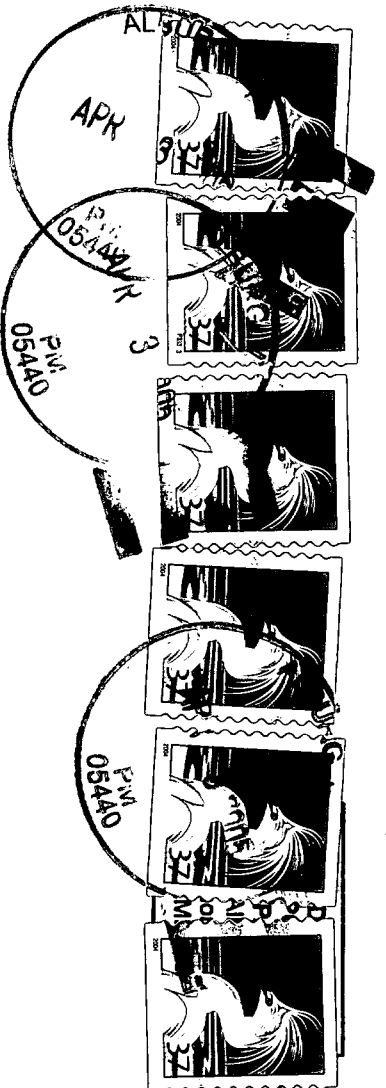
## **RABIES CLINIC**

**SATURDAY, MARCH 19, 2005**

**AT THE ALBURG FIRE STATION**

**NOON UNTIL 2:00 P.M.**

TOWN OF ALBURG  
1 NORTH MAIN ST.  
ALBURG, VERMONT 05440-4404



Vermont State Library  
% State Office Building Post Office  
Montpelier, VT 05602

PLEASE BRING THIS REPORT TO TOWN MEETING