

ProfessionType	Count	Old App. Fee	APPLICATION FEE (new)	Old Ren. Fee	RENEWAL FEE (new)	APP %	REN %	Revenue Increase	Total Revenue Increase	\$3,290,300.00	Notes		
Registered Public Accountant	3	\$0.00	\$0.00	\$120.00	\$120.00	1.00	1.00	\$0.00	Accountancy requires roughly an additional \$178,300 per biennia to meet operating costs (roughly \$350,000/biennia). This new fee schedule results in \$194,245.00 new revenue which should slowly rebuild the board's fund balance: currently \$34,207.				
Non-Resident Accounting Firm with Mobility	55	\$120.00	\$200.00	\$120.00	\$400.00	1.67	3.33	\$14,480.00					
Accounting Firm	218	\$120.00	\$200.00	\$120.00	\$400.00	1.67	3.33	\$56,640.00					
Certified Public Accountant	1331	\$75.00	\$100.00	\$120.00	\$220.00	1.33	1.83	\$123,125.00					
Acupuncture Detoxification Technician	11	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$400.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$7,240.00 new revenue from this profession.				
Acupuncturist	190	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$6,840.00					
Certified Alcohol & Drug Abuse Counselor	53	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,920.00		The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$27,400.00 new revenue from this profession.			
Certified Apprentice Addiction Professional	169	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$6,080.00					
Licensed Alcohol & Drug Abuse Counselor	539	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$19,400.00					
Licensed Marriage and Family Therapist	81	\$125.00	\$150.00	\$150.00	\$250.00	1.20	1.67	\$7,500.00	Allied Mental Health Practitioners requires roughly an additional \$156,500 per biennia to meet operating costs (roughly \$400,000/biennia). This new fee schedule results in \$169,935.00 new revenue which should slowly rebuild the board's fund balance: currently \$6,724.				
Licensed Clinical Mental Health Counselor	904	\$125.00	\$150.00	\$150.00	\$250.00	1.20	1.67	\$83,650.00					
Non-Licensed & Non-Certified Psychotherapist	1445	\$75.00	\$80.00	\$90.00	\$150.00	1.07	1.67	\$78,785.00					
Architect	1255	\$80.00	\$80.00	\$155.00	\$155.00	1.00	1.00	\$0.00	No Fee Change Needed				
Athletic Trainer	188	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$6,760.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$6,760.00 new revenue from this profession.				
Auctioneer - Apprentice	1	\$100.00	\$100.00	\$0.00	\$0.00	1.00	1.00	\$0.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$5,760.00 new revenue from this profession.				
Auctioneer	160	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$5,760.00					
Audiologist	51	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,840.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$1,840.00 new revenue from this profession.				
School of Cosmetology	3	\$300.00	\$300.00	\$300.00	\$300.00	1.00	1.00	\$0.00	Barber and Cosmetologists converted to an Advisor Model, and the fees are structured until 2019.				
Barber - Apprentice	4	\$0.00	\$0.00	\$0.00	\$0.00	1.00	1.00	\$0.00					
Esthetician - Apprentice	5	\$0.00	\$0.00	\$0.00	\$0.00	1.00	1.00	\$0.00					
Cosmetologist - Apprentice	21	\$0.00	\$0.00	\$0.00	\$0.00	1.00	1.00	\$0.00					
Nail Technician - Apprentice	24	\$0.00	\$0.00	\$0.00	\$0.00	1.00	1.00	\$0.00					
Barber Shop	57	\$300.00	\$300.00	\$200.00	\$200.00	1.00	1.00	\$0.00					
Barber - Limited	82	\$0.00	\$0.00	\$0.00	\$0.00	1.00	1.00	\$0.00					
Barber	117	\$130.00	\$130.00	\$130.00	\$130.00	1.00	1.00	\$0.00					
Esthetician	228	\$110.00	\$110.00	\$130.00	\$130.00	1.00	1.00	\$0.00					
Nail Technician	247	\$110.00	\$110.00	\$130.00	\$130.00	1.00	1.00	\$0.00					
Cosmetology Shop	769	\$300.00	\$300.00	\$225.00	\$225.00	1.00	1.00	\$0.00					
Cosmetologist	2610	\$110.00	\$110.00	\$130.00	\$130.00	1.00	1.00	\$0.00					
Assistant Behavior Analyst	8	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$280.00		The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$4,440.00 new revenue from this profession.			
Applied Behavior Analyst	115	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$4,160.00					

Professional Boxing Judge	2	\$25.00	\$25.00	\$25.00	\$240.00	1.00	9.60	\$430.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$430.00 new revenue from this profession.	need to add in boxing types	
Chiropractic Physician	228	\$200.00	\$200.00	\$265.00	\$265.00	1.00	1.00	\$0.00	No Fee Change Needed		
Registered Certified Dental Assistant	137	\$60.00	\$75.00	\$75.00	\$100.00	1.25	1.33	\$3,285.00	Dental Examiners requires roughly an additional \$206,000 per biennia to meet operating costs (roughly \$450,000/biennia). This new fee schedule results in \$207,270.00 new revenue which should slowly rebuild the board's fund balance: currently \$75,622.	This board may only break even. Need to discuss fees with board, or perhaps a board merge with MD/DO in the future?	add dental therapist, 185/225
Dentist	546	\$225.00	\$260.00	\$355.00	\$600.00	1.16	1.69	\$122,220.00			add dental therapist, 185/226
Dental Hygienist	695	\$150.00	\$180.00	\$125.00	\$225.00	1.20	1.80	\$64,700.00			add dental therapist, 185/227
Registered Traditional Dental Assistant	711	\$60.00	\$75.00	\$75.00	\$100.00	1.25	1.33	\$17,065.00			add dental therapist, 185/228
Dietitian	216	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$7,760.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$7,760.00 new revenue from this profession.		
Electrology Office	31	\$100.00	\$100.00	\$50.00	\$240.00	1.00	4.80	\$5,320.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$6,680.00 new revenue from this profession.		
Electrologist	38	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,360.00			
Engineer Intern	1410	\$50.00	\$50.00	\$0.00	\$0.00	1.00		\$0.00	Engineering requires roughly an additional \$159,000 per biennia to meet operating costs (roughly \$700,000/biennia). This new fee schedule results in \$181,050.00 new revenue which should slowly rebuild the board's fund balance: currently \$127,197.		
Professional Engineer	3852	\$80.00	\$100.00	\$100.00	\$150.00	1.25	1.50	\$181,050.00			
Forester	226	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$8,120.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$8,120.00 new revenue from this profession.		
Crematory Establishment	12	\$70.00	\$70.00	\$800.00	\$800.00	1.00	1.00	\$0.00	Funeral Service converted to an Advisor Model. These fees are structured until June 2023		
Crematory Personnel	22	\$70.00	\$70.00	\$125.00	\$125.00	1.00	1.00	\$0.00			
Funeral Establishment	53	\$70.00	\$70.00	\$800.00	\$800.00	1.00	1.00	\$0.00			
Embalmer	78	\$70.00	\$70.00	\$350.00	\$350.00	1.00	1.00	\$0.00			
Removal Personnel	91	\$70.00	\$70.00	\$125.00	\$125.00	1.00	1.00	\$0.00			
Funeral Director	116	\$70.00	\$70.00	\$350.00	\$350.00	1.00	1.00	\$0.00			
Hearing Aid Dispenser	41	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,480.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$1,480.00 new revenue from this profession.		
Land Surveyor	211	\$200.00	\$200.00	\$300.00	\$300.00	1.00	1.00	\$0.00	No Fee Change Needed		
Landscape Architect	99	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$3,560.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$3,560.00 new revenue from this profession.		
Midwife	35	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,280.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$1,280.00 new revenue from this profession.		
Annual Event Permit	5	\$500.00	\$500.00	\$500.00	\$500.00	1.00	1.00	\$0.00	Motor Vehicle Racing is not Subject a fee change in this proposal		
Unlimited Event Permit	5	\$1,250.00	\$1,250.00	\$2,500.00	\$2,500.00	1.00	1.00	\$0.00			
Naturopathic Physician	304	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$10,960.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$10,960.00 new revenue from this profession.		
Advanced Practice Registered Nurse	997	\$75.00	\$100.00	\$75.00	\$225.00	1.33	3.00	\$137,050.00	Nursing requires roughly an additional \$1,001,000 per biennia to meet operating costs (roughly \$4,000,000/biennia). This new fee schedule results in \$1,186,095.00 new revenue which should slowly rebuild the board's fund balance: currently \$71,187.		
Licensed Practical Nurse	1985	\$150.00	\$150.00	\$140.00	\$175.00	1.00	1.25	\$62,545.00			
Licensed Nursing Assistant	5764	\$20.00	\$20.00	\$45.00	\$55.00	1.00	1.22	\$51,880.00			
Registered Nurse	17308	\$150.00	\$150.00	\$140.00	\$200.00	1.00	1.43	\$934,620.00			
Nursing Home Administrator	78	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$2,800.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$2,800.00 new revenue from this profession.		
Occupational Therapy Assistant	137	\$100.00	100.00	\$150.00	150	1.00	1.00	\$0.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$35,640.00 new revenue from this profession.		
Occupational Therapist	440	\$100.00	\$100.00	\$150.00	\$240.00	1.00	1.60	\$35,640.00			

Optician	127	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$4,560.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$4,560.00 new revenue from this profession.		
Optometrist	112	\$225.00	\$225.00	\$425.00	\$425.00	1.00	1.00	\$0.00	No Fee Change Needed		
Osteopathic Physician	264	\$500.00	\$500.00	\$350.00	\$350.00	1.00	1.00	\$0.00	No Fee Change Needed		
Community Based Long Term Care Pharmacy	1	\$300.00	\$300.00	\$300.00	\$400.00	1.00	1.33	\$100.00	Pharmacy requires roughly an additional \$380,000 per biennia to meet operating costs (roughly \$1,200,000/biennia). This new fee schedule results in \$304,055.00 new revenue which should slowly rebuild the board's fund balance: currently \$147,417.		need to add outsourcers/039
Nuclear/Radiologic Pharmacy	1	\$300.00	\$300.00	\$300.00	\$400.00	1.00	1.33	\$100.00			need to add outsourcers/039
In-State Manufacturing Drug Outlet	4	\$300.00	\$400.00	\$300.00	\$500.00	1.33	1.67	\$800.00			need to add outsourcers/039
Investigation & Research Project Pharmacy	4	\$300.00	\$300.00	\$300.00	\$300.00	1.00	1.00	\$0.00			need to add outsourcers/039
Institutional Pharmacy	17	\$300.00	\$400.00	\$300.00	\$500.00	1.33	1.67	\$3,200.00			need to add outsourcers/039
Instate Pharmacy	147	\$300.00	\$300.00	\$300.00	\$400.00	1.00	1.33	\$13,200.00			need to add outsourcers/039
Out of State Telepharmacist	163	\$110.00	\$110.00	\$100.00	\$125.00	1.00	1.25	\$3,675.00			need to add outsourcers/039
Pharmacy Intern	244	\$0.00	\$20.00	\$0.00	\$45.00	1.00	1.00	\$10,380.00			need to add outsourcers/039
Non-Resident Pharmacy	686	\$300.00	\$400.00	\$300.00	\$400.00	1.33	1.33	\$68,600.00			need to add outsourcers/039
Wholesale Drug Outlet	932	\$600.00	\$700.00	\$300.00	\$500.00	1.17	1.67	\$177,100.00			need to add outsourcers/039
Pharmacist	1196	\$110.00	\$110.00	\$100.00	\$125.00	1.00	1.25	\$26,900.00			need to add outsourcers/039
Pharmacy Technician	1627	\$50.00	\$50.00	\$60.00	\$60.00	1.00	1.00	\$0.00			need to add outsourcers/039
Physical Therapist Assistant	207	\$100.00	\$100.00	\$100.00	\$240.00	1.00	2.40	\$26,040.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$162,960.00 new revenue from this profession.		
Physical Therapist	1087	\$100.00	\$100.00	\$100.00	\$240.00	1.00	2.40	\$136,920.00			
Private Investigative & Security Services Agency - Sole Proprietor	4	\$250.00	\$300.00	\$250.00	\$500.00	1.20	2.00	\$1,000.00	PI & Security Services requires roughly an additional \$119,000 per biennia to meet operating costs (roughly \$300,000/biennia). This new fee schedule results in \$119,360.00 new revenue, which should slowly restore and rebuild the fund balance: currently (\$47,535).		
Licensed Private Investigator/Security Instructor	14	\$200.00	\$200.00	\$180.00	\$225.00	1.00	1.25	\$585.00			
Private Investigative Agency - Sole Proprietor	20	\$250.00	\$300.00	\$250.00	\$500.00	1.20	2.00	\$4,600.00			
Private Investigative & Security Services Agency	22	\$400.00	\$425.00	\$300.00	\$525.00	1.06	1.75	\$4,550.00			
Security Services Agency	24	\$340.00	\$400.00	\$300.00	\$525.00	1.18	1.75	\$5,070.00			
Private Investigative Agency	47	\$340.00	\$425.00	\$300.00	\$525.00	1.25	1.75	\$9,875.00			
Licensed Private Investigator and/or Security Guard	137	\$60.00	\$100.00	\$120.00	\$200.00	1.67	1.67	\$10,400.00			
Registered Private Investigative/Security Employee	1096	\$60.00	\$100.00	\$80.00	\$160.00	1.67	2.00	\$83,280.00			
Pollution Abatement Facility Operator Provisional	52	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,880.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$15,160.00 new revenue from this profession.		
Pollution Abatement Facility Operator	369	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$13,280.00			
Property Inspector	131	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$4,720.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$4,720.00 new revenue from this profession.		
Psychoanalyst	43	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,560.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$1,560.00 new revenue from this profession.		
Psychologist - Doctorate - Temporary License	12	\$50.00	\$50.00	\$0.00	\$0.00	1.00		\$0.00	No fee change necessary but Dylan recommend's increasing revenue by \$15,000. Currently the board is losing approximately \$10,000/biennium.		
Psychologist - Master	189	\$175.00	\$180.00	\$225.00	\$250.00	1.03	1.11	\$4,345.00			
Psychologist - Doctorate	430	\$175.00	\$180.00	\$225.00	\$250.00	1.03	1.11	\$9,890.00			

This budget is barely breaking even. The board model may not be worth the fees. This board should be considered for advisor conversion. We should ask the board to consider this and discuss with their professionals.

Radiologic Technologist Limited License	4	\$100.00	\$100.00	\$110.00	\$110.00	1.00	1.00	\$0.00	Radiologic Technology requires roughly an additional \$24,000 per biennia to meet operating costs (roughly \$130,000/biennia). This new fee schedule results in \$39,270.00 new revenue which should slowly rebuild the board's fund balance: currently \$23,960.			
Nuclear Medicine Technologist	61	\$100.00	\$100.00	\$110.00	\$140.00	1.00	1.27	\$1,650.00				
Radiation Therapist	68	\$100.00	\$100.00	\$110.00	\$140.00	1.00	1.27	\$1,830.00				
Ionizing Radiation Privileges (Physicians)	150	\$100.00	\$100.00	\$110.00	\$200.00	1.00	1.82	\$12,150.00				
Radiologic Technologist (Radiography)	657	\$100.00	\$100.00	\$110.00	\$150.00	1.00	1.36	\$23,640.00				
Registered Appraisal Management Company - Branch Office	1	\$125.00	\$125.00	\$400.00	\$400.00	1.00	1.00	\$0.00	No Fee Change Needed **128 RAMC fee increase to meet federal			
Certified Residential Real Estate Appraiser - Temporary License	3	\$150.00	\$150.00	\$0.00	\$0.00	1.00	1.00	\$0.00				
Certified General Real Estate Appraiser - Trainee	6	\$100.00	\$100.00	\$100.00	\$100.00	1.00	1.00	\$0.00				
Certified Residential Real Estate Appraiser - Trainee	14	\$100.00	\$100.00	\$100.00	\$100.00	1.00	1.00	\$0.00				
Licensed Real Estate Appraiser	16	\$275.00	\$275.00	\$200.00	\$200.00	1.00	1.00	\$0.00				
Certified General Real Estate Appraiser - Temporary License	21	\$150.00	\$150.00	\$0.00	\$0.00	1.00	1.00	\$0.00				
Certified Residential Real Estate Appraiser	111	\$275.00	\$275.00	\$200.00	\$200.00	1.00	1.00	\$0.00				
Registered Appraisal Management Company - Main Office	128	\$125.00	\$300.00	\$400.00	\$3,000.00	2.40	7.50	\$301,275.00				
Certified General Real Estate Appraiser	149	\$275.00	\$275.00	\$200.00	\$200.00	1.00	1.00	\$0.00				
Real Estate Brokerage Firm - Branch Office	73	\$50.00	\$200.00	\$200.00	\$400.00	4.00	2.00	\$14,250.00	Real Estate Commission requires roughly an additional \$159,000 per biennia to meet operating costs (approximately \$620,000/biennia). This new fee schedule results in \$187,360.00 additional revenue, which should slowly restore and rebuild the fund balance: currently \$89,500; (\$18,300) last year.	The board model may not be worth the fees. This board should be considered for advisor conversion. We should ask the board to consider this and discuss with their professionals.		
Real Estate Brokerage Firm - Main Office	444	\$50.00	\$200.00	\$200.00	\$400.00	4.00	2.00	\$86,600.00				
Real Estate Broker	914	\$50.00	\$100.00	\$200.00	\$240.00	2.00	1.20	\$37,470.00				
Real Estate Salesperson	1195	\$50.00	\$100.00	\$200.00	\$240.00	2.00	1.20	\$49,040.00				
Respiratory Care Practitioner - Student	9	\$50.00	\$50.00	\$0.00	\$0.00	1.00	1.00	\$0.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$14,320.00 new revenue from this profession.			
Respiratory Care Practitioner	398	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$14,320.00				
Licensed Master's Social Worker	18	\$100.00	\$100.00	\$150.00	\$150.00	1.00	1.00	\$0.00	Part of Advisors but no new fees added			
Licensed Independent Clinical Social Worker	1226	\$100.00	\$100.00	\$150.00	\$150.00	1.00	1.00	\$0.00				
Speech-Language Pathologist - Provisional	19	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$680.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$21,640.00 new revenue from this profession.			
Speech-Language Pathologist	582	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$20,960.00				
Permanent Cosmetic Tattooist - Apprentice	1	\$75.00	\$75.00	\$0.00	\$0.00	1.00	1.00	\$0.00	The Advisor Professions are subject a 20% fee increase. Only some of the Tattoo and Body Piercing professions are subject to a fee change. This new fee schedule results in \$23,560.00 new revenue from this profession.			
Body Piercing & Tattooist - Apprentice	4	\$75.00	\$75.00	\$0.00	\$0.00	1.00	1.00	\$0.00				
Body Piercing - Apprentice	6	\$75.00	\$75.00	\$0.00	\$0.00	1.00	1.00	\$0.00				
Body Piercing Operator	10	\$75.00	\$75.00	\$200.00	\$240.00	1.00	1.20	\$360.00				
Permanent Cosmetic Tattooist	10	\$75.00	\$75.00	\$200.00	\$240.00	1.00	1.20	\$360.00				
Body Piercing & Tattooist Operator	20	\$75.00	\$75.00	\$200.00	\$240.00	1.00	1.20	\$720.00				
Body Piercing & Tattooist Shop	23	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$840.00				
Tattooist - Apprentice	25	\$75.00	\$75.00	\$0.00	\$0.00	1.00		\$0.00				

Tattooist Shop	28	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$1,000.00					
Tattooist Operator	80	\$75.00	\$75.00	\$200.00	\$240.00	1.00	1.20	\$20,280.00					
Veterinarian	655	\$100.00	\$100.00	\$200.00	\$200.00	1.00	1.00	\$0.00	No Fee Change Needed				
Wastewater/Water System Designers	153	\$100.00	\$100.00	\$200.00	\$240.00	1.00	1.20	\$5,520.00	The Advisor Professions are subject a 20% fee increase. This new fee schedule results in \$5,520.00 new revenue from this profession.				
			total new revenue		\$11,858,845.00								
			total original revenue		\$8,694,215.00								
			new advisor revenue		\$386,150.00								
					(needs~445)								