

Agency Priority	Agency/Department Administration/Military Department Project Description	Fed Share	Total Project Capital Funds Cost	FY' 22 Appr Request	FY' 23 Appr Request	FY' 24 Appr Request	FY' 25 Appr Request	FY' 26 Appr Request	FY' 27 Appr Request	FY' 28 Appr Request	FY' 29 Appr Request	FY' 30 Appr Request	FY' 31 Appr Request
Obligated	Minor Construction Addition and Upgrade Westminster Armory	\$1,134,000	\$378,000	\$378,000									
Obligated	Roof Replacement at Westminster Armory	\$82,600	\$82,600	\$82,600									
Obligated	Newport Design and Vergennes Latrines & Other Change Orders	\$72,000	\$24,000	\$24,000									
Obligated	Morrisville Armory Mezzanine & Improvements Change Orders	\$165,000	\$55,000	\$55,000									
Obligated	Westminster Armory Addition & Renovations Change Orders	\$120,000	\$40,000	\$40,000									
1a	Minor Construction Addition and Upgrade Bradford Armory (FY22 Appropriation will be carried forward to award in FY23)	\$1,665,000	\$555,000	\$320,400	\$234,600								
1b	Major Maint. Renovation & Roof Replacements Bradford Armory	\$725,000	\$725,000		\$725,000								
2a	Major Maint. Renovation & Roof Replacements Newport Armory	\$560,000	\$560,000		\$560,000								
2b	Minor Construction Addition and Upgrade Newport Armory	\$1,665,000	\$555,000		\$555,000								
3	Planning & Design Camp Johnson Bldg 5 Radiant Heat, Boiler Repl, and BAS	\$22,500	\$22,500			\$22,500							
4a	Planning & Design for Minor Construction Additions at 1 Armory	\$121,500	\$40,500			\$40,500							
4b	Planning & Design and Major Maintenance & Upgrade at 1 Armory	\$27,000	\$27,000			\$27,000							
5	Energy Efficiency Insulation and Window Improvements at 4 Armories	\$185,000	\$185,000			\$50,000	\$40,000	\$35,000	\$60,000				
6	Energy Efficiency Lighting Projects at 3 Facilities	\$432,000	\$144,000			\$61,000	\$41,000	\$42,000					
7	Electrical Systems Upgrades at 4 Armories	\$280,000	\$280,000			\$66,000	\$66,000	\$74,000	\$74,000				
8	Kitchen Exhaust Hoods at 2 Armories - Construction	\$60,000	\$60,000			\$30,000	\$30,000						
9	High Efficiency Heat Pump & Systems Upgrades at 4 Facilities	\$198,000	\$198,000			\$30,000	\$41,000	\$43,000	\$43,000	\$41,000			
10	Preservation of Historic Buildings at Camp Johnson (SHPO Requirement)	\$300,000	\$300,000			\$25,000		\$200,000			\$25,000	\$25,000	\$25,000
11	Floors and Interior Finishes Improvements at 8 Armories (FY23 Berlin)	\$75,000	\$75,000			\$25,000	\$25,000	\$25,000					
12	Sound Attenuation Improvements at 8 Armories (FY23 St Albans)	\$113,000	\$113,000			\$33,000	\$12,000	\$12,000	\$26,000	\$30,000			
13	Kitchen Cabinet Renovation at 3 Armories (FY23 Williston)	\$18,000	\$18,000			\$7,000	\$5,000			\$6,000			
14	Roof Replacement at 6 Military Facilities	\$795,000	\$795,000			\$120,000	\$125,000	\$130,000	\$135,000	\$140,000	\$145,000		
15	Masonry Pointing at 11 Armories	\$397,500	\$397,500			\$60,000	\$62,500	\$65,000	\$67,500	\$70,000	\$72,500		
16	Camp Johnson Bldg 5 Flooring System Replacement Design & Const	\$125,000	\$125,000			\$40,000	\$85,000						
17	Waterbury Armory Water Treatment	\$17,000	\$17,000			\$17,000							
18	Westminster Armory Septic System Repair	\$36,000	\$36,000			\$36,000							
19	Camp Johnson Bldg 5 Radiant Heat, Boiler Repl, and BAS Construction	\$250,000	\$250,000			\$250,000							
20	Planning & Design for Minor Construction Additions at 1 Armory	\$121,500	\$40,500					\$40,500					
21	Planning & Design and Major Maintenance & Upgrade at 1 Armory	\$27,000	\$27,000					\$27,000					
22	Minor Construction Additions at 2 Armories	\$2,700,000	\$900,000				\$450,000		\$450,000				
23	Major Maintenance & Upgrade at 2 Armories	\$600,000	\$600,000				\$300,000		\$300,000				
24	Winooski Armory Demolition	\$450,000	\$150,000				\$150,000						
MILCON	New Franklin Co. Regional Armory Land Acquisition and ENV Actions	\$1,800,000	\$600,000			\$600,000							
MILCON	New Franklin Co. Regional Armory Design	\$2,250,000	\$750,000				\$750,000						
MILCON	New Franklin Co. Regional Armory Construction	\$22,500,000	\$7,500,000							\$7,500,000			
MILCON	New Orleans Co. Regional Armory Land Acquisition and ENV Actions	\$2,400,000	\$800,000						\$800,000				
MILCON	New Orleans Co. Regional Armory Design	\$2,250,000	\$750,000							\$750,000			
MILCON	New Orleans Co. Regional Armory Construction	\$24,000,000	\$8,000,000										\$8,000,000
Federal Total		\$68,739,600											
Construction, Repairs, and Maintenance - Appropriation Total			\$26,175,600	\$900,000	\$2,074,600	\$1,540,000	\$2,182,500	\$693,500	\$1,955,500	\$8,537,000	\$242,500	\$25,000	\$8,025,000
Original Capital Appropriation Act Amount				\$900,000	\$900,000								
Current Budget Adjustment Act Amount					\$200,000								

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