

# Annual Report

## Town of North Hero, Vermont

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For the Period Ending  
June 30, 2017, and  
Budget Proposals for the Year  
Ending June 30, 2019

## **NORTH HERO TOWN DIRECTORY**

Ambulance/Rescue/Fire	911
Vermont State Police	524-5993
Grand Isle County Sheriff	372-4482
Delinquent Tax Collector	372-6926 ext.1
Grand Isle County Court	372-8350
North Hero Elementary School	372-8866
Town Office	372-6926 ext. 1
Listers Office	372-8503
Town Library	372-5458

### **MEETINGS:**

Selectboard – 1<sup>st</sup> & 3<sup>rd</sup> Mondays of each month at Town Offices  
Planning Commission – 4<sup>th</sup> Tuesday of each month at Town Offices  
Development Review Board – 2<sup>nd</sup> Thursday of each month at Town Offices  
School Board – 1<sup>st</sup> Tuesday of each month at the Elementary School  
Volunteer Fire Department – 2<sup>nd</sup> & 4<sup>th</sup> Monday at North End Station  
Water Board – 2<sup>nd</sup> Monday of each month at Town Offices

### **TOWN OFFICE:**

Telephone #: 372-6926 ext. 1 FAX #: 372-3806

Hours: Monday, Tuesday, Thursday 8 am-4:30 pm

Wednesday, Friday, Saturday 8 am-Noon

Available at Town Office:

Dog Licenses – Due annually, on or before, April 1<sup>st</sup>

Civil Marriage Licenses

First & Second Class Liquor Licenses

Hunting Licenses

Vehicle Registration Renewals

Notary, Photocopies & Fax Services

### **TOWN WEBSITE:**

[www.northherovt.com](http://www.northherovt.com)

Available on the website:

Minutes, Audio Recordings & Agendas - Town Boards

Zoning & Civil Marriage license applications

Water Department forms

Absentee Ballot & Vital Records request forms

Town Report

Helpful links

### **TOWN LIBRARY:**

Librarian – Caroline Korejko Telephone #: 372-5458

Regular Hours: Tuesday 2:00 pm – 7:00 pm; Thursday 10:00 am – 3:00 pm

Saturday 9:00 am – 1:00 pm

July & August Hours: Tuesday 2:00 pm – 7:00 pm; Wednesday 9:00am- 2:00pm;

Thursday 9:00 am –2:00 pm; Saturday 9:00am – 2:00 pm

### **SOLID WASTE TRANSFER STATION:**

Year-Round Saturday Hours: 8 AM – 2 PM

Friday Hours: 4 PM – 7 PM May – October Only

### **WATER PLANT:**

Telephone #: 372-6258 (Water Plant), 793-8243 (cell)

Simon Operation Services, Water Plant Contract Operator

### **PROPERTY TAXES:**

Payable at the Town Office – Drop box available after hours

Due dates: August 20<sup>th</sup>, November 20<sup>th</sup>, February 20<sup>th</sup> & May 20<sup>th</sup>

### **WATER FEES:**

Payable at the Town Office – Drop box available after hours

Due dates: July 20<sup>th</sup>, October 20<sup>th</sup>, January 20<sup>th</sup> & April 20<sup>th</sup>

### **PUBLIC WORKS:**

Telephone #: 372-4755 (Town Garage), 343-9493 (cell)

Public Works Foreman – Jim Martin

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*From chaos to order...and now the 2018 Town Report for North Hero is organized and completed. Many hands made happen this report that is in your hands. There were, of course, frustrations, but more often it is a sense of accomplishment. Thanks to Pete Johnson, our Town Clerk, to Corinn Julow, our Assistant Town Clerk, and to all those who submitted reports and information!*

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*Bob Ayers*

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North Hero Town Directory: Inside front cover

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## **Dedication to Joe Bauer**

Joe Bauer became a Vermont resident at age one when his family moved to Springfield, Vermont. A graduate of the University of Vermont, he moved to Philadelphia to work in the insurance industry before returning to the state in 1971 to pursue a career in law. Instead of going to law school Joe participated in the Vermont Law Office Study Program, though its iteration in the 1970's might have held a different title. Through self-study by way of a clerkship with the late William E. Mikell, Esq., Joe was admitted to practice in 1975 and started Bing Bauer & Cain.

The firm's first North Hero office was in Attorney Cain's home on U.S. 2 in Grand Isle. They moved to South Hero in the former Merchants Bank building in 1980, but closed the office three years later. In 1984, several community members requested that Joe reopen an office in the islands. He moved his family to North Hero in 1984 opening his home to serve the community once again. Joe was appointed as North Hero's Town Attorney and served as the Deputy State's Attorney for Grand Isle County. He moved his practice to its current City Bay location in 1986.

Joe resided in North Hero until 1987, when he and his family moved to Colchester, but his law practice remained. Joe has served the community of North Hero for 43 years and has given his time to the North Hero School Board, served as director and president of the Lake Champlain Islands Economic Development Corporation and Lake Champlain Islands Chamber of Commerce and has, on a volunteer basis, given his time to many other local community organizations. Joe also serves as a member of the Board of Directors of the Vermont Attorneys Title Corporation.

In 2015, Joe was elected as a Fellow of the American Bar Association. The Fellows of the American Bar Association is an honorary organization of attorneys, judges, law faculty, and legal scholars whose public and private careers have demonstrated outstanding dedication to the welfare of their communities and to the highest principles of the legal profession. Membership in The Fellows is limited to one percent of lawyers licensed to practice in each jurisdiction.

Joe's dedication to the Town and commitment to provide unmatched legal services has impacted his profession as well as the Town of North Hero and its residents immensely.

Joe is a grandfather, sailing enthusiast, and mentor to the associate attorneys at Bauer Gravel Farnham, and has stepped away from his position as partner to remain an "of counsel" attorney. This allows some time away from the office to enjoy quasi retirement. Joe still comes to the office many days each week and also works from home because, for Joe, his clients always come first. We dedicate this year's town report to Joe as a way of saying thank you for the contributions, personally and professionally, that he has made to our community.



**Joe Bauer**

**Town of North Hero**  
**Candidates for Elective Office**  
**March 6, 2018**  
(as shown on official ballot)

**School District Election**

<b><u>Position</u></b>	<b><u>Term</u></b>	<b><u>Candidates</u></b>
School Moderator	One year	Ben W. Joseph
CIUUSD Director	Two years	none

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**Town Election**

<b><u>Position</u></b>	<b><u>Term</u></b>	<b><u>Candidates</u></b>
Town Moderator	One year	Ben W. Joseph
Town Clerk	Three years	Pete Johnson
Town Treasurer	Three years	Pete Johnson
Delinquent Tax Collector	Three years	Pete Johnson
Selectboard	Two years	Diane Bahrenburg
Selectboard	Three years	Harry C. Parker
Lister	Three years	Donald Green
Cemetery Commissioner	Five years	Tracy Giroux
Library Trustee	One year	Diane Bahrenburg
Library Trustee	Three years	Melinda Sesera
Library Trustee	Three years	Emily Dods
Library Trustee	Four years	none
First Constable	One year	Jim Benson
Town Agent	One year	Marie Kilbride
Town Grand Juror	One year	Pamela Eaton
Planning Commissioner	Two years	Pete Johnson
Planning Commissioner	Three years	Marie Kilbride

**\*\* Write-ins are possible for all positions \*\***

## TOWN AND SCHOOL DISTRICT OFFICERS

### ELECTED POSITIONS

### Term Expires Town Meeting Day

Town Moderator	<b>Ben W. Joseph</b>	<b>2018</b>
School Moderator	<b>Ben W. Joseph</b>	<b>2018</b>
Town Clerk	<b>Pete Johnson</b>	<b>2018</b>
Town Treasurer	<b>Pete Johnson</b>	<b>2018</b>
Selectboard	<b>Harry C. Parker</b>	<b>2018</b>
	<b>Jim Kilbride (appointed)</b>	<b>2018</b>
	Eileen Mitchell	2019
	Ben W. Joseph	2019
	Todd Keyworth	2020
Listers	<b>Don Green</b>	<b>2018</b>
	Marilyn B. Lagrow	2019
	Geraldine Siegel	2020
School Directors	<b>Bridget Brisson</b>	<b>2018</b> *postions
	<b>A. Dave Davis</b>	<b>2018</b> *eliminated
	Judith Wimble	2019
	Jennifer Gariety	2019
	Mason Maltais	2020
CIUUSD Director	<b>Vacant</b>	<b>(fill 2 year term)</b>
Cemetery Commissioners	<b>Tracy Giroux</b>	<b>2018</b>
	Robert Greenough	2019
	Richard Mitchell	2020
	Frank Dattilio	2021
	Michael Tranby	2022
Library Trustees	<b>Marilyn Lagrow</b>	<b>2018</b>
	<b>Shannon Kadish</b>	<b>2018</b>
	<b>Melinda Sesera</b>	<b>2018</b>
	<b>Emily Dods (appointed)</b>	<b>2018</b>
	Robert Greenough	2020
	Ann Porter	2020
	David Ferguson	2021
First Constable	<b>Jim Benson</b>	<b>2018</b>
Delinquent Tax Collector	<b>Pete Johnson</b>	<b>2018</b>
Town Agent	<b>Marie Kilbride</b>	<b>2018</b>
Town Grand Juror	<b>Pamela Eaton</b>	<b>2018</b>
Planning Commission	<b>Marie Kilbride</b>	<b>2018</b>
	<b>Pete Johnson</b>	<b>2018</b>
	Richard Mitchell	2019
	Chip Porter	2019
	David Jacobs	2019
	Ben W. Joseph	2020
	Bob Ayers	2020

**ELECTED POSITIONS**  
**CONTINUED**

**Term Expires**

Justice of the Peace	Robert Ayers	1/31/19
	Susan Davis	1/31/19
	Patrick Dupont	1/31/19
	Pamela Eaton	1/31/19
	Jeffery Potvin	1/31/19

**APPOINTED POSITIONS**

**Town Meeting Day**

Development Review Board	<b>Mary Jane Healy</b>	<b>2018</b>
	<b>Corinn Julow</b>	<b>2018</b>
	<b>Leisa Fearing</b>	<b>2018</b>
	Jim Blandino	2019
	Robert Miller	2019
	Joe Latimer	2020
	Joe Poquette	2020
Recreation Committee	<b>Lindsey Stanhope</b>	<b>2018</b>
	<b>John Skutel</b>	<b>2018</b>
	<b>Carl Cocuzza</b>	<b>2018</b>
	Mary Jo McCarthy	2019
	Chip Porter	2019
	Louise Guillette	2020
	Bernie Skutel	2020
Water Commissioners	<b>Bryan McCarthy</b>	<b>2018</b>
	<b>Larry Dupont</b>	<b>2018</b>
	Jim Blandino	2019
	Andy Alling	2019
	Rob Cunningham	2020
Zoning Administrator	<b>Bob Ayers</b>	<b>2018</b>
Fire Warden	Todd Keyworth	2021
Animal Control Officer	<b>Robert Arnett</b>	<b>2018</b>
Health Officer	Todd Keyworth	2019
Emergency Management	<b>Jim Benson</b>	<b>2018</b>
Town Historian	Mary Jane Healy	
E-911 Coordinator	Geraldine Siegel	
Assistant Town Clerk/Treasurer	Corinn Julow	
Public Works Foreman	Jim Martin	
Water Plant Operations	Simon Operation Services, Inc.	
Librarian	Caroline Korejko	
Board of Civil Authority	Justices of the Peace, Selectboard & Town Clerk	

**TOWN OF NORTH HERO  
OFFICIAL WARNING  
INFORMATION HEARING**

The legal voters of the Town of North Hero are hereby notified and warned of a Public Hearing to be held at the North Hero Elementary School, in said town, on Monday, March 5, 2018 at 7:00p.m. Said hearing is an Information Hearing to discuss the articles listed below and to meet the candidates to be voted on by Australian ballot on Tuesday, March 6, 2018.

**TOWN OF NORTH HERO  
OFFICIAL WARNING**

The legal voters of the Town of North Hero are hereby notified and warned to meet at the North Hero Town Offices, in said town, on Tuesday, March 6, 2018 with polls open between the hours of 7:00 AM and 7:00 PM to vote by Australian ballot on the following articles:

1. Will the legal voters of the Town of North Hero authorize for fiscal year 2018-2019 a general fund expenditure for operation expenses of \$943,834 of which \$734,184 shall be raised by taxes and \$209,650 by non-tax revenue?
2. Will the legal voters of the Town of North Hero appropriate the sum of \$28,000 for the North Hero Fire Department to be used for the purchase of needed firefighting equipment?
3. Will the legal voters of the Town of North Hero approve the sum of \$10,500 to the Grand Isle County Mutual Aid Association for the North Hero share of the Emergency Communication and Dispatch System?
4. Will the legal voters of the Town of North Hero approve the sum of \$12,100 to defray operating expenses of Grand Isle Rescue?
5. Will the legal voters of the Town of North Hero appropriate the sum of \$53,768 for North Hero's portion of the County Wide Sheriff's Department?
6. Will the legal voters of the Town of North Hero appropriate the sum of \$31,000 for the purposes of paying facility use fees incurred by town and community programs to the North Hero Elementary School?
7. Will the legal voters of the Town of North Hero appropriate the sum of \$10,000 to supplement Pelots Bay Restoration Association's (PBRA) efforts in the cleaning and removal of invasive weeds from Pelots Bay, Carry Bay and Hibbard Bay?
8. Will the legal voters of the Town of North Hero appropriate the sum of \$6,750 for support of the Visiting Nurses Association (VNA)?
9. Will the legal voters of the Town of North Hero appropriate the sum of \$4,000 for support of the North Hero Historical Society?
10. Will the legal voters of the Town of North Hero authorize the Library Trustees to spend all funds (i.e. fund raising, town allocations, grants, etc.) for support of the Library?
11. Will the legal voters of the Town of North Hero adopt the Bylaw Screening Standards For Ground-Mounted Solar Electricity Generation Plants as proposed by the Planning Commission and Selectboard on December 18, 2017?
12. To elect, by ballot, a Moderator for one year.
13. To elect, by ballot, a Town Clerk who shall serve for three years.
14. To elect, by ballot, a Town Treasurer who shall serve for three years.
15. To elect, by ballot, a Delinquent Tax Collector who shall serve for three years
16. To elect, by ballot, a Selectboard member who shall serve for three years.

17. To elect, by ballot, a Selectboard member who shall serve for two years.
18. To elect, by ballot, a Lister who shall serve for three years.
19. To elect, by ballot, a Cemetery Commissioner who shall serve for five years.
20. To elect, by ballot, a Library Trustee who shall serve for four years.
21. To elect, by ballot, a Library Trustee who shall serve for three years.
22. To elect, by ballot, a Library Trustee who shall serve for three years.
23. To elect, by ballot, a Library Trustee who shall serve for one year.
24. To elect, by ballot, a First Constable who shall serve for one year.
25. To elect, by ballot, a Town Agent who shall serve for one year.
26. To elect, by ballot, a Town Grand Juror who shall serve for one year.
27. To elect, by ballot, a Planning Commissioner who shall serve for three years.
28. To elect, by ballot, a Planning Commissioner who shall serve for two years.

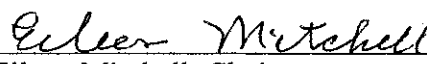
There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to [olvr.sec.state.vt.us](http://olvr.sec.state.vt.us).

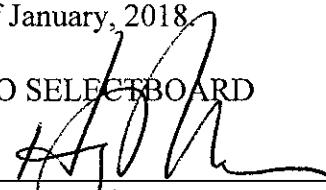
If you are sick or disabled a ballot can be delivered to your home on Election Day. Two justices of the peace (of different parties) will deliver a ballot to you, and then will bring the ballot back to the polling place so that it can be placed in the ballot box and counted.

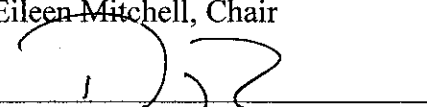
Any voter can request that the town clerk mail the voter an early voter absentee ballot. This ballot will arrive with a return envelope so that the ballot, once voted, can be returned to the clerk so that it can be counted on Election Day. The clerk must receive the ballot by the close of polls on Election Day in order to be counted. Voters may request absentee ballots no later than 4:30 p.m. on Monday, March 5, 2018. A voted early voter absentee ballot, in a sealed envelope, can be hand delivered to the clerk on Election Day or prior to Election Day. The ballot can be returned to the clerk or delivered to the polling place by the voter or any person the voter authorizes to return the ballot for him or her. A person can only pick up his or her own ballot from the clerk's office.


Dated at North Hero, Vermont this 10<sup>th</sup> day of January, 2018.

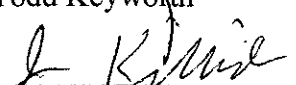
NORTH HERO SELECTBOARD

  
Eileen Mitchell, Chair

  
Harry Parker

  
Todd Keyworth

  
Ben Joseph

  
Jim Kilbride

Recorded and posted this 29<sup>th</sup> day of January, 2018 at the Town Clerk's Office in North Hero, Vermont.

Attest:   
Pete Johnson, Town Clerk/Treasurer

# **NORTH HERO TOWN SCHOOL DISTRICT**

## **WARNING FOR HEARING**

The legal voters of the North Hero Town School District are hereby notified and warned of a Public Hearing to be held at the North Hero Elementary School, in said town, on Monday, March 5, 2018 at 7:00p.m. Said hearing is an Information Hearing to discuss the articles listed below and to meet the candidates to be voted on by Australian ballot on Tuesday, March 6, 2018.

# **NORTH HERO TOWN SCHOOL DISTRICT**


## **OFFICIAL WARNING**

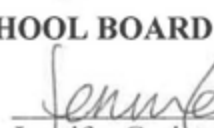
The legal voters of the North Hero Town School District are hereby notified and warned to meet at the North Hero Town Offices, in said town, on Tuesday, March 6, 2018 with polls open between the hours of 7:00 AM and 7:00 PM to vote by Australian ballot on the following articles:

1. Shall the voters of the school district approve the school board to expend \$1,663,502 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,319 per equalized pupil. This projected spending per equalized pupil is 15.9% higher than spending for the current year.
2. To elect, by ballot, a School Moderator for one year.
3. To elect, by ballot, one (1) North Hero school director to serve on the Champlain Islands Unified Union School District board for a two (2) year term ending in 2020.

Dated at North Hero, Vermont this 2<sup>nd</sup> day of February, 2018.

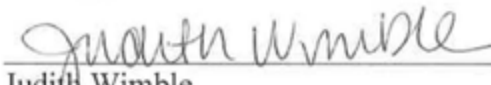
### **NORTH HERO SCHOOL BOARD**

  
Dave Davis, Chair

  
Jennifer Gariety

  
Mason Maltais

  
Bridget Brisson

  
Judith Wimble

Recorded and posted this 2<sup>nd</sup> day of February, 2018 at the Town Clerk's Office in North Hero, Vermont.

Attest:   
Pete Johnson, Town Clerk/Treasurer



North Hero Town Meeting  
March 6, 2017 7:00 P.M.  
North Hero Elementary School

**Informational Hearing  
North Hero School & Town**

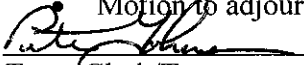
School Moderator: Ben W. Joseph

- School Board in attendance – Andrew Julow, Chair, Bridget Timms, Dave Davis & Judith Wimble (Jennifer Gariety absent)
- General public in attendance – 30
- School Informational Hearing opened at 7:00pm by Moderator, Ben Joseph who welcomed everyone & then turned the meeting over to Andrew Julow.
- Andrew narrated a PowerPoint presentation of the school budget.
  - Highlights & Comments:
    - One more North Hero school budget only (FY 18-19); after that it will be a combined CIUUSD budget.
    - 92 children, 3-18 years of age.
    - FY 17-18 budget \$110,000 lower than last year, fewer high school aged kids, younger staff = lower salary costs.
    - If proposed budget is approved tax rate will be lower than last year for Homestead properties.
    - CLA has held steady which contributes to a lower tax rate.
    - North Hero has lowest cost per pupil in the Islands.
    - Article 2 is asking for a reduction of school board members from 5 to 3 in FY 18-19 as the board winds down in its final year.
    - Article 3 asks for the creation of a capital fund for repairs to the building; a general discussion ensued.
    - No other questions or comments, adjourned at 7:23pm.

Grand Isle legislators Mitzi Johnson & Ben Joseph answered many questions from the audience. Topics addressed were probate judge compensation, property tax reform, healthcare, school governance, federal funding, Lake Champlain clean-up funding & welfare programs (43 minutes).

Town Moderator: Ben W. Joseph

- Selectboard in attendance – Todd Keyworth Vice-Chair, Jim Martin, Harry Parker & Ben Joseph (Eileen Mitchell, Chair, out of town)
- Town Informational Hearing opened at 8:06pm by Moderator, Ben Joseph
- Town Informational Hearing opening statement was given by Ben
  - Selectboard introductions
- Articles 1-11 & Elected Offices were read separately with questions or comments requested after each:
  - Highlights & Comments:
    - Article 3 – Comments made by Mike Murdock on the reduction of cost for this valuable service.
    - Article 7 – Comments made by Jay White & Jeanine Pratt in support of PBRA's efforts at controlling invasive weeds in Pelots & Carry Bay. Possibly adding Hibbard Bay if permitted by the State of Vermont.
    - No other questions or comments.

Attest:  Motion to adjourn was made & approved at 8:26pm.  
Town Clerk/Treasurer

**TOWN OF NORTH HERO**  
**Town Meeting Day Election**  
**March 7, 2017**

**OFFICIAL RESULTS**

Will the legal voters of the Town of North Hero authorize for fiscal year 2017-2018 a general fund expenditure for operation expenses of \$908,919 of which \$699,569 shall be raised by taxes and \$209,350 by non-tax revenue?

**YES - 170      NO - 39**

Will the legal voters of the Town of North Hero appropriate the sum of \$28,000 for the North Hero Fire Department to be used for the purchase of needed firefighting equipment?

**YES - 184      NO - 26**

Will the legal voters of the Town of North Hero approve the sum of \$11,400 to the Grand Isle County Mutual Aid Association for the North Hero share of the Emergency Communication and Dispatch System?

**YES - 199      NO - 19**

Will the legal voters of the Town of North Hero approve the sum of \$11,500 to defray operating expenses of Grand Isle Rescue?

**YES - 200      NO - 17**

Will the legal voters of the Town of North Hero appropriate the sum of \$51,480 for North Hero's portion of the County Wide Sheriff's Department?

**YES - 175      NO - 41**

Will the legal voters of the Town of North Hero appropriate the sum of \$31,000 for the purposes of paying facility use fees incurred by town and community programs to the North Hero Elementary School?

**YES - 175      NO - 40**

Will the legal voters of the Town of North Hero appropriate the sum of \$10,000 to supplement Pelots Bay Restoration Association's (PBRA) efforts in the cleaning and removal of invasive weeds from Pelots Bay and Carry Bay?

**YES - 121      NO - 96**

Will the legal voters of the Town of North Hero appropriate the sum of \$6,750 for support of the Visiting Nurses Association (VNA)?

**YES - 190      NO - 27**

Will the legal voters of the Town of North Hero appropriate the sum of \$4,000 for support of the North Hero Historical Society?

**YES - 153      NO - 63**

Will the legal voters of the Town of North Hero authorize the Library Trustees to spend all funds (i.e. fund raising, town allocations, grants, etc.) for support of the Library?

**YES - 204      NO - 11**

Will the legal voters of the Town of North Hero authorize the elimination of the office of Town Auditor, with future audits to be provided by a certified public accountant, and all other auditor duties performed by others as directed by the Selectboard, in accordance with 17 V.S.A. § 2651b?

**YES - 187      NO - 17**



**TOWN OF NORTH HERO**  
**Town Meeting Day Election**  
**March 7, 2017**

**OFFICIAL RESULTS**

To elect, by ballot, a Moderator for one year.

**Ben W. Joseph - 203**

To elect, by ballot, a Selectboard member who shall serve for three years.

**Todd Keyworth - 198**

To elect, by ballot, a Selectboard member who shall serve for two years.

**Eileen Mitchell - 191**

To elect, by ballot, a Selectboard member who shall serve for one year.

**James V. Martin, Jr. - 187**

To elect, by ballot, a Selectboard member who shall serve for one year.

**Harry C. Parker - 184**

To elect, by ballot, a Lister who shall serve for three years.

**Geraldine Siegel - 166**

To elect, by ballot, a Lister who shall serve for one year.

**Ron Deane - 56**

**Don Green - 121**

To elect, by ballot, a Cemetery Commissioner who shall serve for five years.

**Mike Tranby - 201**

To elect, by ballot, a Library Trustee who shall serve for four years.

**David Ferguson - 196**

To elect, by ballot, a Library Trustee who shall serve for three years.

**Ann Porter - 192**

To elect, by ballot, a Library Trustee who shall serve for one year.

**Melinda Sesera - 190**

To elect, by ballot, a First Constable who shall serve for one year.

**Jim Benson - 195**

To elect, by ballot, a Town Agent who shall serve for one year.

**Marie Kilbride - 187**

To elect, by ballot, a Town Grand Juror who shall serve for one year.

**Pamela Eaton - 195**

To elect, by ballot, a Planning Commissioner who shall serve for three years.

**Ben W. Joseph - 195**

To elect, by ballot, a Planning Commissioner who shall serve for three years.

**Bob Ayers (write-in) - 26 (35 total write-ins)**

To elect, by ballot, a Planning Commissioner who shall serve for two years.

**David B. Jacobs - 185**



**TOWN OF NORTH HERO  
SCHOOL DISTRICT  
Town Meeting Day Election  
March 7, 2017**

**OFFICIAL RESULTS**

Shall the voters of the school district approve the school board to expend \$1,524,994 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,093 per equalized pupil. This projected spending per equalized pupil is 1.0% higher than spending for the current year.

**YES - 129**                      **NO - 85**

Shall the North Hero School District rescind its previous action to elect two (2) additional school board directors, thereby reducing the number of directors from five (5) to three (3) school board directors for the North Hero School District, as provided in Title 16, Vermont Statutes Annotated?

**YES - 164**                      **NO - 48**

Shall the voters of North Hero Town School District create a reserve fund to be known as the Capital Repair and Replacement Reserve Fund, under the control of the Board of School Trustees, and appropriate thereto the sum of one hundred thousand dollars (\$100,000) out of the June 30, 2016 unencumbered General Fund Surplus?

**YES - 112**                      **NO - 100**



To elect, by ballot, a School Moderator for one year.

**Ben W. Joseph - 198**

To elect, by ballot, a School Director for three years.

**Mason L. Maltais - 177**

To elect, by ballot, a School Director for two years.

**Jennifer Gariety - 180**

## **SELECTBOARD REPORT**

The 2018-2019 town budget shows an increase over the previous year. Under General Expenses, a total financial audit has been budgeted for 2018-2019 at a cost of \$12,200. An increase of about \$6,500 in town office expenses reflects an eight percent increase in insurance costs. There was a \$7,000 increase in the county tax, Parks and Rec has requested a \$6,700 increase and the Cemetery Commission a \$2,500 increase in their budgets. These increases account for approximately a four percent increase in the total budget.

The North Station Building Replacement Committee has been very active over the past year. The committee explored the possibility of adding additional acreage to the existing lot on which the town garage/fire station sits. After having the land on both the North and the South sides evaluated, it was decided that the land to the North side was the most suitable. Fortunately, we have been adding to the North Station Building Fund for several years and it is sufficient to purchase the additional land. The sale will be final in January of 2018. The committee will then continue to explore next steps.

West Shore Road was paved this past year. Public Works also had Sunset View Road built up from West Shore Road to the base of the Rainville Farm. Lakeview Road was shim coated from the Curtis Farm to the State Park. The plan is to pave Lakeview Drive from the corner of Bridge Road to the State Park next summer. Our Public Works Foreman, Jim Dubuque, resigned as of December 1, 2017. The Selectboard advertised and interviewed several candidates. The board voted to hire Jim Martin, a local resident. Jim has all the qualifications necessary to do the job of Public Works Foreman and we are confident that he will serve the town well.

The Selectboard has been rewriting the Personnel Policy (circa. 1997) for the town. It was necessary to bring it up to date and in line with several new State and Federal laws.

## North Hero Selectboard Budget Report

	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2018-2019 Budget
<b>NON-TAX REVENUE</b>				
<b>Property Tax Fees</b>				
Interest Late Payment	\$4,500.00	\$2,934.88	\$4,500.00	\$4,500.00
Interest on Del. Taxes	\$12,000.00	\$6,284.12	\$12,000.00	\$12,000.00
Delinquent Tax Penalty	\$14,000.00	\$8,473.49	\$14,000.00	\$14,000.00
<b>Total Property Tax Fees</b>	<b>\$30,500.00</b>	<b>\$17,692.49</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>
<b>State of Vermont</b>				
Current Use	\$20,500.00	\$13,309.00	\$13,500.00	\$15,500.00
State Taxes/Pilot	\$46,400.00	\$44,260.26	\$46,400.00	\$44,000.00
Judicial Fines/Other	\$3,000.00	\$2,415.38	\$3,000.00	\$2,000.00
<b>Total State of Vermont</b>	<b>\$69,900.00</b>	<b>\$59,984.64</b>	<b>\$62,900.00</b>	<b>\$61,500.00</b>
<b>Service Fees</b>				
Recordings/Vault	\$16,500.00	\$12,300.70	\$16,500.00	\$16,500.00
Record Restoration	\$4,000.00	\$3,064.30	\$4,000.00	\$4,000.00
ACT 68 Admin. Billing	\$9,000.00	\$8,974.32	\$9,000.00	\$9,000.00
Liquor Licenses	\$500.00	\$485.00	\$500.00	\$500.00
Dog Licenses	\$1,000.00	\$1,213.00	\$1,000.00	\$1,000.00
Marriage Licenses	\$0.00	\$0.00	\$0.00	\$0.00
Office Income	\$6,000.00	\$6,533.76	\$6,000.00	\$6,500.00
Building Applications	\$8,500.00	\$9,764.80	\$8,500.00	\$9,000.00
Conditional Use Variance	\$1,750.00	\$1,800.00	\$1,750.00	\$1,750.00
Zoning Regulations	\$3,000.00	\$2,625.00	\$3,000.00	\$3,000.00
Site Plan Applications	\$2,500.00	\$800.00	\$2,500.00	\$2,500.00
Parks & Rec Programs	\$3,000.00	\$6,707.30	\$5,000.00	\$6,000.00
<b>Total Service Fees</b>	<b>\$55,750.00</b>	<b>\$54,268.18</b>	<b>\$57,750.00</b>	<b>\$59,750.00</b>
<b>Other Fees</b>				
Interest on Investments	\$2,500.00	\$1,370.30	\$2,500.00	\$2,500.00
Miscellaneous	\$1,000.00	\$34.53	\$1,000.00	\$1,000.00
<b>Total Other Fees</b>	<b>\$3,500.00</b>	<b>\$1,404.83</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2018-2019 Budget
<b>Town Highway Revenues</b>				
Highway Aid	\$52,200.00	\$51,844.86	\$52,200.00	\$51,900.00
Interest	\$500.00	\$277.01	\$500.00	\$500.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00
WD Labor Transfer	\$2,000.00	\$555.98	\$2,000.00	\$2,000.00
<b>Total Highway Revenues</b>	<b>\$54,700.00</b>	<b>\$52,677.85</b>	<b>\$54,700.00</b>	<b>\$54,400.00</b>
<b>TOTAL NON-TAX REVENUE</b>	<b>\$214,350.00</b>	<b>\$186,027.99</b>	<b>\$209,350.00</b>	<b>\$209,650.00</b>
<b>EXPENSES</b>				
<b>Salaries</b>				
<b>Town Offices</b>				
Salaries/Benefits/Retire/Health Ins.	\$117,261.00	\$119,363.00	\$132,229.00	\$139,000.00
Delinquent Tax Collector	\$4,000.00	\$4,154.00	\$4,000.00	\$4,000.00
Selectboard Stipend	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
Selectmen Clerk/Admin	\$2,750.00	\$2,450.00	\$2,750.00	\$2,750.00
DTC/Slctbd./An.Control FICA/Medicare	\$1,148.00	\$949.00	\$1,148.00	\$1,148.00
<b>Total Salaries</b>	<b>\$131,409.00</b>	<b>\$133,166.00</b>	<b>\$146,377.00</b>	<b>\$153,148.00</b>
<b>Listers Office</b>				
Listers Salaries/FICA/Medicare	\$25,025.00	\$23,269.00	\$24,921.00	\$28,150.00
Tax Mapping Contract	\$2,000.00	\$1,750.00	\$2,000.00	\$2,000.00
Professional & Other Serv.	\$3,000.00	\$1,180.00	\$3,000.00	\$2,100.00
Lister Computer Expense	\$1,500.00	\$1,608.00	\$1,500.00	\$1,000.00
<b>Total Listers Office</b>	<b>\$31,525.00</b>	<b>\$27,807.00</b>	<b>\$31,421.00</b>	<b>\$33,250.00</b>
<b>Auditors</b>				
Auditor Salaries/FICA/Medicare	\$2,261.00	\$1,884.00	\$2,261.00	\$0.00
<b>Total Auditors</b>	<b>\$2,261.00</b>	<b>\$1,884.00</b>	<b>\$2,261.00</b>	<b>\$0.00</b>
<b>Development Review Board</b>				
DRB Clerk/FICA/Medicare	\$1,623.00	\$1,020.00	\$1,845.00	\$1,845.00
Findings of Fact	\$3,000.00	\$1,650.00	\$3,000.00	\$3,000.00
<b>Total Development Review Board</b>	<b>\$4,623.00</b>	<b>\$2,670.00</b>	<b>\$4,845.00</b>	<b>\$4,845.00</b>

	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2018-2019 Budget
<b>Zoning</b>				
Zoning Administrator	\$6,000.00	\$6,000.00	\$6,000.00	\$6,200.00
Zoning Clerk	\$2,700.00	\$2,630.00	\$2,700.00	\$2,800.00
Zoning FICA/Medicare	\$666.00	\$581.00	\$666.00	\$689.00
Zoning Computer Expense	\$500.00	\$0.00	\$500.00	\$500.00
Zoning Inspection Expense	\$500.00	\$0.00	\$500.00	\$500.00
<b>Total Zoning</b>	<b>\$10,366.00</b>	<b>\$9,211.00</b>	<b>\$10,366.00</b>	<b>\$10,689.00</b>
<b>Planning Commission</b>				
Planning Clerk/FICA/Medicare	\$325.00	\$0.00	\$325.00	\$325.00
Consulting & Technical Writing	\$500.00	\$0.00	\$500.00	\$500.00
<b>Total Planning Commission</b>	<b>\$825.00</b>	<b>\$0.00</b>	<b>\$825.00</b>	<b>\$825.00</b>
<b>Office Operations</b>				
Record Restoration	\$3,500.00	\$4,289.00	\$3,500.00	\$3,500.00
Non-Legal Services	\$4,500.00	\$4,205.00	\$4,500.00	\$4,500.00
Service Contracts	\$4,500.00	\$4,450.00	\$4,500.00	\$4,500.00
Equipment (non-computer) Repair	\$750.00	\$0.00	\$750.00	\$750.00
Rent	\$37,800.00	\$37,800.00	\$37,800.00	\$39,995.00
Telephone	\$3,500.00	\$2,819.00	\$3,500.00	\$3,500.00
Equipment Leases	\$4,500.00	\$3,232.00	\$4,500.00	\$4,500.00
Computer Equipment & Maintenance	\$5,000.00	\$5,021.00	\$5,000.00	\$5,000.00
<b>Total Office Operations</b>	<b>\$64,050.00</b>	<b>\$61,816.00</b>	<b>\$64,050.00</b>	<b>\$66,245.00</b>
<b>Parks and Recreation</b>				
Utilities	\$400.00	\$349.00	\$450.00	\$650.00
Water	\$310.00	\$310.00	\$310.00	\$310.00
Maintenance	\$2,500.00	\$1,856.00	\$3,150.00	\$4,050.00
Programs	\$11,605.00	\$11,334.00	\$18,181.00	\$23,243.00
Improvements	\$10,400.00	\$11,729.00	\$9,930.00	\$10,500.00
<b>Total Parks and Recreation</b>	<b>\$25,215.00</b>	<b>\$25,578.00</b>	<b>\$32,021.00</b>	<b>\$38,753.00</b>

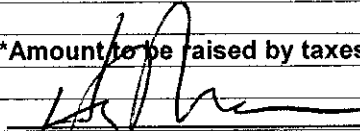
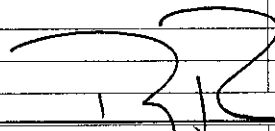

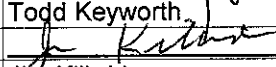
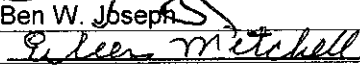


	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2018-2019 Budget
<b>Library Building</b>				
Library Water	\$850.00	\$850.00	\$850.00	\$850.00
Library Electricity	\$1,300.00	\$896.00	\$1,300.00	\$1,300.00
Library Fuel/Propane	\$2,200.00	\$1,290.00	\$2,000.00	\$2,000.00
Library Main/Repair/Improvements	\$12,500.00	\$12,402.00	\$3,250.00	\$1,500.00
<b>Total Library Building</b>	<b>\$16,850.00</b>	<b>\$15,438.00</b>	<b>\$7,400.00</b>	<b>\$5,650.00</b>
<b>Public Safety</b>				
Constable/Animal Control	\$2,000.00	\$1,500.00	\$2,000.00	\$2,000.00
Public Safety Insurance	\$2,993.00	\$2,742.00	\$2,915.00	\$2,527.00
<b>Total Public Safety</b>	<b>\$4,993.00</b>	<b>\$4,242.00</b>	<b>\$4,915.00</b>	<b>\$4,527.00</b>
<b>Solid Waste</b>				
SW Monitoring Lab	\$1,250.00	\$819.00	\$1,100.00	\$1,100.00
SW NWSWD Dues	\$804.00	\$804.00	\$804.00	\$793.00
<b>Total Solid Waste</b>	<b>\$2,054.00</b>	<b>\$1,623.00</b>	<b>\$1,904.00</b>	<b>\$1,893.00</b>
<b>Insurances</b>				
Workers Comp	\$928.00	\$1,200.00	\$1,102.00	\$1,241.00
Bonds for Public Officials	\$2,623.00	\$2,871.00	\$2,900.00	\$3,035.00
Commercial Insurance	\$5,434.00	\$5,114.00	\$5,265.00	\$5,359.00
<b>Total Insurances</b>	<b>\$8,985.00</b>	<b>\$9,185.00</b>	<b>\$9,267.00</b>	<b>\$9,635.00</b>
<b>General Expenses</b>				
Advertising	\$3,200.00	\$1,005.00	\$3,500.00	\$3,400.00
Animal Licensing	\$850.00	\$1,064.00	\$850.00	\$850.00
Audit	\$6,000.00	\$3,610.00	\$6,000.00	\$12,200.00
Computer Service	\$1,000.00	\$363.00	\$1,000.00	\$1,000.00
County Tax	\$86,654.00	\$86,654.00	\$89,400.00	\$96,146.00
NRPC Dues	\$816.00	\$816.00	\$840.00	\$863.00
VLCT	\$1,833.00	\$1,833.00	\$1,895.00	\$1,935.00
Janitorial Expenses	\$4,000.00	\$3,566.00	\$4,000.00	\$1,500.00
Legal	\$11,100.00	\$5,349.00	\$11,400.00	\$11,900.00
Postage	\$5,050.00	\$3,247.00	\$5,100.00	\$4,200.00
Printing	\$2,660.00	\$1,854.00	\$2,675.00	\$1,325.00
Special Projects	\$1,000.00	\$11,564.00	\$1,000.00	\$2,700.00
Supplies	\$7,050.00	\$2,580.00	\$6,150.00	\$6,650.00

	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2018-2019 Budget
Meetings & Travel	\$4,650.00	\$3,613.00	\$4,400.00	\$4,700.00
Gifts and Awards	\$1,000.00	\$1,100.00	\$1,000.00	\$1,000.00
<b>Total General Expenses</b>	<b>\$136,863.00</b>	<b>\$128,218.00</b>	<b>\$139,210.00</b>	<b>\$150,369.00</b>
<b>Appropriations</b>				
American Red Cross	\$250.00	\$250.00	\$250.00	\$250.00
Lake Champlain Islands Econ. Dev. Corp.	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00
Age Well (formerly CVAA)	\$950.00	\$950.00	\$1,000.00	\$1,000.00
Champlain Isl. Parent Child Center	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Franklin County Humane Society	\$300.00	\$0.00	\$300.00	\$300.00
Island Arts	\$1,500.00	\$1,500.00	\$1,950.00	\$1,950.00
NW Unit Special Investigations	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Voices Against Violence	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00
ICAR	\$500.00	\$500.00	\$500.00	\$500.00
Ctr. For Independent Living	\$310.00	\$310.00	\$310.00	\$310.00
Green Up Vermont	\$50.00	\$50.00	\$50.00	\$50.00
Champlain Islands Food Shelf	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
VT Trails and Greenway Co.	\$35.00	\$35.00	\$85.00	\$85.00
The Family Center of NWV	\$600.00	\$600.00	\$600.00	\$900.00
VT Division of the Blind	\$100.00	\$100.00	\$100.00	\$100.00
North Station Renovation	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Water Appropriation	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total Appropriations</b>	<b>\$46,445.00</b>	<b>\$46,145.00</b>	<b>\$46,995.00</b>	<b>\$47,795.00</b>
<b>Town Office</b>				
Town Office Improvements	\$5,000.00	\$1,429.00	\$2,500.00	\$2,500.00
<b>Total Town Office</b>	<b>\$5,000.00</b>	<b>\$1,429.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>Total Expenditures</b>	<b>\$491,464.00</b>	<b>\$468,412.00</b>	<b>\$504,357.00</b>	<b>\$530,124.00</b>

	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2018-2019 Budget
<b>Expenses</b>				
<b>Public Works Personnel</b>				
Salaries/Benefits/Retire/Overtime	\$82,208.00	\$70,682.07	\$83,974.00	\$96,941.00
Labor Highway	\$2,200.00	-\$50.00	\$2,200.00	\$2,200.00
Uniforms	\$2,000.00	\$1,651.06	\$2,000.00	\$2,000.00
Mileage	\$500.00	\$0.00	\$500.00	\$500.00
Education/Training	\$500.00	\$0.00	\$500.00	\$500.00
Outside Labor	\$1,500.00	\$2,700.00	\$1,500.00	\$1,500.00
<b>Total Public Works Personnel</b>	<b>\$88,908.00</b>	<b>\$74,983.13</b>	<b>\$90,674.00</b>	<b>\$103,641.00</b>
<b>Garage</b>				
Water - Town Garage	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Water - Oman Station	\$850.00	\$850.00	\$850.00	\$850.00
Maintenance / Repairs	\$2,500.00	\$3,118.00	\$2,500.00	\$2,500.00
Construction/Renovations	\$2,500.00	\$476.73	\$2,500.00	\$2,500.00
Telephone	\$2,200.00	\$2,197.12	\$2,200.00	\$2,200.00
Electricity	\$2,600.00	\$2,510.90	\$2,600.00	\$2,600.00
Fuel / Propane	\$8,000.00	\$3,787.29	\$8,000.00	\$8,000.00
<b>Total Garage</b>	<b>\$20,350.00</b>	<b>\$14,640.04</b>	<b>\$20,350.00</b>	<b>\$20,350.00</b>
<b>Town Equipment</b>				
Plow Parts	\$1,500.00	\$81.41	\$1,500.00	\$1,500.00
Sander Parts	\$500.00	\$63.30	\$500.00	\$500.00
Lawn Care Equipment	\$1,000.00	\$231.64	\$1,000.00	\$1,000.00
Labor Maint/Repair Equip	\$1,500.00	\$1,316.00	\$1,500.00	\$1,500.00
Maintenance & Repair	\$2,500.00	\$151.34	\$2,500.00	\$2,500.00
Service Truck Repairs	\$3,500.00	\$4,795.35	\$3,500.00	\$3,500.00
Truck Parts	\$1,500.00	\$2,262.51	\$1,500.00	\$1,500.00
Tires & Repairs	\$2,500.00	\$5,640.64	\$2,500.00	\$2,500.00
Supplies/Tools	\$2,000.00	\$1,878.05	\$2,000.00	\$2,000.00
<b>Total Equipment</b>	<b>\$16,500.00</b>	<b>\$16,420.24</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>

	2016-2017	2016-2017	2017-2018	2018-2019
	Budget	Actual	Budget	Budget
<b>Highway Maintenance</b>				
Equipment Hire	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
Ditching / Deferred Maintenance	\$15,000.00	\$54.86	\$15,000.00	\$12,500.00
Diesel / Gas	\$15,000.00	\$4,907.02	\$15,000.00	\$12,500.00
Salt / Sand	\$14,000.00	\$9,224.98	\$14,000.00	\$14,000.00
Stone / Rock	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
Chloride	\$200.00	\$0.00	\$200.00	\$200.00
Cold Patch	\$500.00	\$454.95	\$500.00	\$500.00
Resurfacing	\$75,000.00	\$78,175.00	\$75,000.00	\$75,000.00
Culverts	\$2,000.00	\$0.00	\$2,000.00	\$1,500.00
Roadside Mowing	\$5,000.00	\$10,710.00	\$5,000.00	\$5,000.00
Nuisance Animals	\$500.00	\$0.00	\$500.00	\$500.00
Tree Trimming	\$3,000.00	\$6,700.00	\$3,000.00	\$2,500.00
MUTCD Signs	\$2,500.00	\$123.95	\$2,500.00	\$2,500.00
<b>Total Highway Maintenance</b>	<b>\$138,200.00</b>	<b>\$110,350.76</b>	<b>\$138,200.00</b>	<b>\$132,200.00</b>
<b>Highway Construction</b>				
Paving & Construction	\$47,500.00	\$52,837.73	\$47,500.00	\$47,500.00
Stone / Rock	\$4,000.00	\$1,023.20	\$4,000.00	\$4,000.00
Professional Services	\$3,500.00	\$9,412.47	\$3,500.00	\$3,500.00
Grant Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Highway Construction</b>	<b>\$55,000.00</b>	<b>\$63,273.40</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>
<b>Highway Insurance</b>				
Unemployment Insurance	\$774.00	\$678.00	\$663.00	\$188.00
Workman's Compensation	\$4,757.00	\$5,340.00	\$5,252.00	\$5,912.00
Vehicle Insurance	\$6,285.00	\$5,349.00	\$5,456.00	\$5,473.00
Commercial Package	\$4,472.00	\$4,294.00	\$4,337.00	\$3,646.00
<b>Total Highway Insurance</b>	<b>\$16,288.00</b>	<b>\$15,661.00</b>	<b>\$15,708.00</b>	<b>\$15,219.00</b>
<b>Capital Equipment Fund</b>				
Capital Equipment Fund	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total Capital Equipment Fund</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>Total Highway Expenditures</b>	<b>\$360,246.00</b>	<b>\$320,328.57</b>	<b>\$361,432.00</b>	<b>\$367,910.00</b>

	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2018-2019 Budget
<b>Library Trustees</b>				
Library Trustees Allocation	\$34,923.00	\$34,923.00	\$33,630.00	\$33,800.00
<b>Total Library Trustees</b>	<b>\$34,923.00</b>	<b>\$34,923.00</b>	<b>\$33,630.00</b>	<b>\$33,800.00</b>
<b>Cemetery Commission</b>				
Cemetery Commission Allocation	\$9,500.00	\$9,500.00	\$9,500.00	\$12,000.00
<b>Total Cemetery Commission</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$12,000.00</b>
<b>Total Budget Expense</b>	<b>\$896,133.00</b>	<b>\$833,163.57</b>	<b>\$908,919.00</b>	<b>\$943,834.00</b>
<b>Non-Tax Income</b>	<b>\$214,350.00</b>	<b>\$186,027.99</b>	<b>\$209,350.00</b>	<b>\$209,650.00</b>
<b>Utilize Previous Year's Surplus</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>To Be Raised By Taxes*</b>	<b>\$681,783.00</b>		<b>\$699,569.00</b>	<b>\$734,184.00</b>
*Amount to be raised by taxes will increase by approval of articles to be voted.				
 Harry C. Parker			 Todd Keyworth	
 Ben W. Joseph			 Jim Kilbride	
 Eileen Mitchell, Chair				

## **Town Treasurer's Financial Overview**

As treasurer for the Town of North Hero, I offer the following narrative which comprises an overview and analysis of our financial activities for the fiscal year ended June 30, 2017, within the limitations of the modified cash basis of accounting.

### **Financial Highlights**

**Governmental funds.** The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of a fiscal year.

At the end of the current fiscal year, the Town's governmental funds (excluding water funds) reported combined ending fund balances of \$789,424 an increase of \$79,899 over the previous fiscal year.

The General Fund fund balance component had a positive unassigned fund balance of \$147,107 plus an assigned fund balance of \$114,048 for a total fund balance of \$261,156, a decrease of \$1,297 from the previous fiscal year. Included in the General Fund assigned balances are \$73,108 for fund balance stabilization, \$1,323 for Parks & Recreation expenses, \$14,710 for Selectboard designation, \$4,272 for Emergency Management and \$20,636 for Cemetery expenses.

The Highway component of the governmental funds ended the year with a positive fund balance of \$270,428. This amount is restricted for Highway expenditures only.

### **Budgetary Highlights**

**General Fund.** Bottom line for FY 2016-2017 was a shortfall in Cash Receipts over Cash Disbursements of \$1,528 (not including the cemetery and emergency management reserves)

Total receipts were \$39,495 under budgeted line items. This was primarily due to property tax and related interest and penalty revenue coming in \$26,002 under budget, current use and other state revenue coming in \$9,331 under budget.

Total disbursements were \$37,967 less than budgeted line items. This was primarily due to office operations (\$12,974), lister, zoning, planning and DRB administration (\$11,229) and public safety (\$15,227) coming in below the anticipated budget. General expenses (\$5,078) were over budget due to the addition of an automatic transfer switch for the school building/emergency facility generator.

The Town budgeted to breakeven. Due to the results as described above, we had a current year operating deficit of \$1,528.

North Hero continued its generous support with \$31,895 distributed to various island organizations and \$69,423 of support to the Town's Water, Library and Cemetery operations.

**Highway Fund.** There was an increase in the highway fund balance of \$37,895 for a total surplus of \$270,428.

Total receipts fell short of the budget by \$2,022 primarily due to fewer labor hours charged back for assistance to water operations.

Total disbursements were under budget by \$39,917. This was primarily due to savings in personnel (\$13,924), town garage (\$5,710) and highway maintenance (\$19,576).

The surplus will continue to be used for various highway projects as designated by the Selectboard.

**Water Fund.** There was an increase in the water fund net position of \$138,398 for a total net position of \$602,086, of which \$485,030 is for Water Capital Reserves.

Total receipts exceeded the budget by \$21,128 primarily due to a high number of new customers. The Town collected \$39,000 in ERU fees, thus supplementing its capital reserves.

Total disbursements were under budget by \$46,577 primarily due to water operation expenses (\$38,088) and building (\$6,828) expenses. Water Operation savings were in equipment and distribution line maintenance and plant equipment.

**Reappraisal Fund.** There was an increase in the reappraisal fund balance of \$9,201 for a total fund balance of \$26,859. The fund received \$9,172 from its annual state appropriation for the partial funding of the town wide reappraisal process.

**North Station Renovation Fund.** There was an increase in the renovation fund of \$6,966 for a total fund balance of \$107,180. The fund received its annual town appropriation of \$10,000 while incurring expenses of \$3,176 for architectural and engineering services.

**Capital Equipment Fund.** There was an increase in the capital equipment fund of \$25,072 for a total fund balance of \$65,579. The fund received its annual \$25,000 of town appropriation.

**Library Fund.** There was an increase in the library fund of \$2,062 for a total fund balance of \$58,222. The fund received a town appropriation of \$34,923.

**Cemetery Fund.** There was an increase in the cemetery fund of \$214 for a total fund balance of \$20,636. The fund received its annual town appropriation of \$9,500.

The Town is custodian of funds for the Pelot's Bay Restoration Association. The Town is holding \$18,225 of their funds.

### **Capital Assets**

The Town spent \$131,013 on paving and resurfacing, \$11,475 on painting and repairs for the Library, \$10,464 for emergency preparedness and \$8,500 on plumbing and electrical improvements at Camp Ingalls.

## Debt

The Town paid \$177,765 from the water fund for existing water bonds, considered part of the town's indebtedness, leaving a bond balance of \$2,105,412.

Although not considered debt, we are in the 3<sup>rd</sup> year of a 5 year operating lease with the North Hero School District at \$39,900 per year.

## Current Years' Budgets and Rates

On March 1, 2017 voters approved a fiscal year 2017-18 municipal budget in the amount of \$699,569, a net increase of \$16,440 over the previous year. The general fund budget saw an increase of \$11,547 with an increase in Parks & Recreation of \$6,806 and General expenses of \$14,968 and a decrease in non-tax revenue of \$5,000. The general fund budget saw decreases in Library Maintenance of \$9,450 and office expenses of \$2,500. The highway fund budget was essentially level funded.

Article voted appropriations (Fire, Rescue, Sheriff, etc.) of \$154,130 were approved, a net decrease of \$5,956 over the previous year.

The Municipal tax rate increased \$.0033 over the prior year.

The water operations budget increased by \$9,029 primarily due to an increase in building maintenance expense. Water rates did not change.

This financial report is designed to provide a general overview of the Town of North Hero's financial condition. Questions concerning any of the information provided in this report or requests for additional information should be addressed to Town Treasurer, Town of North Hero, P.O. Box 38, North Hero, Vermont 05474.

Respectfully,



Pete Johnson  
Town Treasurer



**Sullivan, Powers & Co., P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS

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P.O. Box 947  
Montpelier, VT 05601  
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Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

January 16, 2018

Selectboard  
Town of North Hero, Vermont  
P.O. Box 38  
North Hero, Vermont 05474

We have audited the financial statements of the Town of North Hero, Vermont as of and for the year ended June 30, 2017.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at [www.northherovt.com](http://www.northherovt.com).

*Sullivan, Powers & Company*

Members of The American Institute and Vermont Society of Certified Public Accountants

**TOWN OF NORTH HERO**  
**Town Clerk, Treasurer & Delinquent Property Tax**  
**Report**  
**JULY 1, 2016 – JUNE 30, 2017**

**Town Clerk.**

Xerox spun off Conduent Incorporated as a standalone company in 2016. One of the many services Conduent offers is the 20/20 Perfect Vision recorded documents management system we have been using for over 6 years. This system provides recording, indexing, imaging and public inquiry (office & internet) software and digital image to microfilm conversion and storage. These are all available for viewing and printing online. We will continue working backwards, as our budget allows, adding a minimum 40 years of recordings.

New is cemetery management software called Pontem. The Cemetery Committee recognized the serious deficiency we had in recordkeeping and management of our 5 cemeteries over the years and purchased this new system. The program offers the consistency now and in the future that can be relied on as staff and committee member's change. Corinn has been doing yeoman's work in getting the process and procedures in place while Mary Dattilio has met the challenge of decoding old records and maps for entry into Pontem.

**Town Treasurer.**

Unassigned fund balance serves as a useful measure of a government's net resources available for spending at the end of a fiscal year. At the end of fiscal year 2016-17, the Town's General Fund balance component had a positive unassigned fund balance of \$147,107 plus an assigned fund balance of \$114,048 for a total fund balance of \$261,156, a decrease of \$1,297 from the previous fiscal year. More detail can be found on the Town Treasurer's Financial Overview report.

**Delinquent Property Tax.**

On the delinquent property tax front, our balance due July 1, 2016 was \$61,063 and we ended the fiscal year June 30, 2017 with a balance due of \$80,678. Of total taxes billed, \$5,282,588, this equates to a 1.5% delinquency rate. In the prior 2 years the delinquency rates were 1.1% & 1.4% of billed taxes.

We consistently update the information available on the town website, [www.northherovt.com](http://www.northherovt.com). You can find our town boards and members, minutes and current agendas, audio recordings, policies and ordinances; town plan, zoning by-laws and zoning applications; various forms, facts and links; current town report and recent election results - check it out!

As always, if there is anything Corinn or I can do to improve service to our community please let us know and, thank you, for your support.



Pete Johnson  
Town Clerk/Treasurer

**TOWN OF NORTH HERO**  
**PROPERTY TAX & DELINQUENT TAX REPORT**  
**JULY 1, 2016 – JUNE 30, 2017**

**STATEMENT OF PROPERTY TAXES**

**2016 Grand List: \$299,032,000 - 5,329,100 - 120,000 – 871,643 = 293,582,900 x 1% = \$2,935,829**  
 (Current Use) (Vet Exempt) (P.P. Contract)

FY 15/16			FY 16/17	
1,046,001 x 1.5489	\$1,620,151	School Taxes Billed – Homestead	1,030,625 x 1.4425	\$1,486,677
1,885,863 x 1.5635	2,948,547	School Taxes Billed – Non-Residential	1,913,920 x 1.5399	2,947,246
2,923,958 x 0.2662	778,343	Town Taxes Billed	2,935,829 x 0.2888	847,867
	1,442	Homestead-Late Filer Penalties Billed		798
	\$5,348,483	Total Taxes Billed		\$5,282,588
June 30, 2015	\$ 78,785	Property Taxes Receivable as of:	June 30, 2016	\$ 61,063
	\$5,427,268	Total Property Taxes to Account For:		\$5,343,651
	{4,777,361}	Less Current Property Tax Collection		{4,662,676}
	{ 459,507}	Less Current Property Tax Prebate		{ 494,915}
	{ 129,349}	Less Delinquent Taxes Collected		{ 105,337}
	{ 72}	Less Abatements		{ 44}
	84	Adjustments/Rounding/HS122 Changes		
June 30, 2016	\$ 61,063	Total Taxes Delinquent as of:	June 30, 2017	\$ 80,678

**2017 STATEMENT OF DELINQUENT TAXES**

	BALANCE 7/1/16	AMOUNT WARRANTED	COLLECTIONS RECEIVED	ADJUSTMENTS MADE	BALANCE 6/30/17
Totals	61,063	124,952	105,337	0	80,678

Attest:

  
 Peter S. Johnson  
 Treasurer

**TOWN OF NORTH HERO  
GENERAL FUND CASH BASIS REPORT  
JULY 1, 2016 – JUNE 30, 2017**

**FY 16/17**

**Cash Receipts:**

*Cash Receipts	\$655,477
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<b>Total Cash Receipts</b>	<b><u>\$655,477</u></b>
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**Cash Disbursements:**

*Expenses & Transfers to other Funds	\$657,005
Decrease in Due To Taxpayers	661
Decrease in Due To Others	<u>289</u>

<b>Total Cash Disbursements</b>	<b><u>(\$657,955)</u></b>
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<b>FY 16/17 net cash decrease in the General Fund</b>	<b><u>(\$ 2,478)</u></b>
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<b>Beginning Balance – July 1, 2016</b>	<b>\$ 245,657</b>
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<b>Ending Balance - June 30, 2017</b>	<b><u>\$ 243,179</u></b>
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**Accounted for as follows:**

Checking (Sweep) account	\$870,293
Due to/From Funds in Cash Management Pool	[716,474]
Cash in Register	219
Contingency Fund CD	73,108
Parks & Recreation CD	1,323
SB-NLCAC CD	<u>14,710</u>
<b>Total</b>	<b><u>\$ 243,179</u></b>

\*These amounts do not include \$4,110,585 of property taxes collected and turned over to the North Hero School District (\$1,410,189), State of Vermont (\$2,521,177) Education Fund and the Education fund billing fee (\$8,974) retained by the town as a fee for service.

Attest:

  
**Peter S. Johnson**  
Treasurer

**TOWN OF NORTH HERO  
HIGHWAY FUND CASH BASIS REPORT  
JULY 1, 2016 – JUNE 30, 2017**

**FY 16/17**

**Cash Receipts:**

Property Taxes	\$305,546
State Aid	51,845
Other Revenue	<u>833</u>

<b>Total Cash Receipts</b>	<b><u>\$358,224</u></b>
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**Cash Disbursements:**

General Operating Expenses	\$153,881
Resurfacing/Paving	141,448
Capital Equipment Funding	<u>25,000</u>

<b>Total Cash Disbursements</b>	<b><u>(\$320,329)</u></b>
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<b>FY 16/17 net cash increase in Highway Fund</b>	<b><u>\$ 37,895</u></b>
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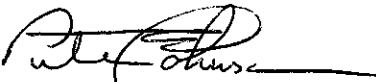
<b>Beginning Balance – July 1, 2016</b>	<b>\$232,533</b>
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<b>Ending Balance - June 30, 2017</b>	<b><u>\$270,428</u></b>
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**Accounted for as follows:**

<b>Town's Cash Management Pool</b>	<b><u>\$270,428</u></b>
------------------------------------	-------------------------

**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2016 – JUNE 30, 2017**

**NORTH STATION RENOVATION FUND**

**FY 16/17**

**Cash Receipts:**

Town Appropriation	\$ 10,000
Interest Income	<u>142</u>

<b>Total Cash Receipts</b>	<b><u>\$ 10,142</u></b>
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**Cash Disbursements:**

Expenses	<u>\$ 3,176</u>
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<b>Total Cash Disbursements</b>	<b><u>\$ 3,176</u></b>
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<b>FY 16/17 net cash increase in the NSR Fund</b>	<b><u>\$ 6,966</u></b>
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<b>Beginning Balance – July 1, 2016</b>	<b>\$ 100,214</b>
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<b>Ending Balance - June 30, 2017</b>	<b><u>\$ 107,180</u></b>
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**Accounted for as follows:**

<b>Town's Cash Management Pool</b>	<b><u>\$ 107,180</u></b>
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**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2016 – JUNE 30, 2017**

**CAPITAL EQUIPMENT FUND**

**FY 16/17**

**Cash Receipts:**

Town Appropriation	\$ 25,000
Interest Income	\$ <u>72</u>

<b>Total Cash Receipts</b>	<b><u>\$ 25,072</u></b>
----------------------------	-------------------------

**Cash Disbursements:**

None	\$ <u>0</u>
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<b>Total Cash Disbursements</b>	<b><u>\$ 0</u></b>
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<b>FY 16/17 net increase in the Capital Equipment Fund</b>	<b><u>\$ 25,072</u></b>
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<b>Beginning Balance – July 1, 2016</b>	<b>\$ 40,507</b>
---	------------------

<b>Ending Balance - June 30, 2017</b>	<b><u>\$ 65,579</u></b>
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**Accounted for as follows:**

<b>Town's Cash Management Pool</b>	<b><u>\$ 65,579</u></b>
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**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

North Hero Public Library

Annual Report 2017

Hours:

Tuesday 2pm-7pm

Thursday 10am-3pm

Saturday 9am-1pm

Number of visits: 4686

Number of adult patrons: 438\*

Number of youth patrons: 51

In 2017 we had over 5500 items checked out and had a very busy summer with 11 programs for adults with over 200 in attendance and 7 programs for kids with over 100 attending. Our best attended event was partnered with the Historical Society and we had almost 100 people! Our busiest month was August with 839 visits!

The state started using a new computer program for interlibrary loans which is much more efficient and easier to use and has increased both our requests being made from our patrons and from other libraries across the state. As always, the year-round book sale has been very well attended and we are grateful for people's generosity.

Monday Funday has continued to be a great success and had lots of new families join over the summer. Story time has very steady attendance numbers and we have been having lots of fun listening to new stories and making all sorts of different crafts. Linda Brownell was our resident story time volunteer for the summer and the kids had a great time singing songs with her and her ukulele.

A big thank you goes to the library volunteers Sarah Baugher, Linda Brownell, Karen Cameron, Emily Dods, Dave Ferguson, Judith Karstens, Audrey Lambert, Pat Lashway, the Friends of the Library and our Library Trustees for contributing over 500 hours of volunteer service this year.

I would also like to thank the Friends of the Library for our beautiful new gazebo. It has been used so much already and is sure to be used for a long time to come.

Looking forward to another great year,

Caroline Korejko

\*Last year's number of 446 should have been 385. I apologize for any confusion.



**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2016 - JUNE 30, 2017**

**LIBRARY TRUSTEES FUND**

**FY 16/17**

**Cash Receipts:**

Town Appropriation	\$ 34,923
Donations	3,070
Interest Income	<u>172</u>

<b>Total Cash Receipts</b>	<b><u>\$ 38,165</u></b>
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**Cash Disbursements:**

Library Expenses	<u>\$ 36,103</u>
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<b>Total Cash Disbursements</b>	<b><u>\$ 36,103</u></b>
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<b>FY 16/17 net cash increase in the Trustees Fund</b>	<b><u>\$ 2,062</u></b>
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<b>Beginning Balance -- July 1, 2016</b>	<b>\$ 56,160</b>
--	------------------

<b>Ending Balance - June 30, 2017</b>	<b><u>\$ 58,222</u></b>
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**Accounted for as follows:**

Library CD	\$ 29,875
Town's Cash Management Pool	<u>28,347</u>
<b>Total</b>	<b><u>\$ 58,222</u></b>

**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

## North Hero Cemetery Commission

### 2017 Town Report

During this past year the North Hero Cemetery Commission worked on several projects related to the ongoing mapping and documentation of the Town's cemeteries. Some of the Commissioners visited the Colchester Town Offices where the Pontem Cemetery Software is being used, to better understand how the data entry and reports are completed. Based on a positive review the commission voted to purchase the software and hire a cemetery clerk to convert our burial records into a secure digital format. Cemetery commissioners Bob Greenough and Richard Mitchell worked throughout the year to verify and correct some of our older burial records in preparation for entry into the Pontem data base. The Commission wishes to thank Cemetery Clerk Mary Dattilio and Assistant Town Clerk Corinn Julow for their work at setting up the Pontem Software and starting data entry at the town office.

In a move to improve our cemeteries a decision was made to replace an old fence and plant a cedar hedge at the Jerusalem Cemetery. It is reported that the cedar hedge is doing well and over time should provide a natural visual buffer for the cemetery.

Work was done throughout the year to modify our North Hero Cemetery Policies and Procedures. Assistant town Clerk Corinn Julow worked with the Commission to provide a more defined policy which will better serve the Town in the future.

Commission inspection of the various cemeteries showed a need for a number of gravestone renovations which will be scheduled in the next year.

We would like to thank the North Hero Public Works Department Jim Dubuque and Craig Dusablon for their excellent work at maintaining the landscaping on our 5 cemeteries.

Respectfully Submitted,

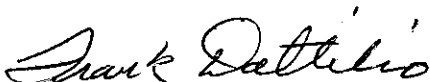
Bob Greenough



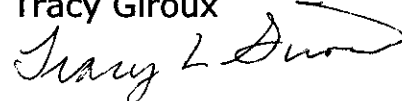
Richard Mitchell



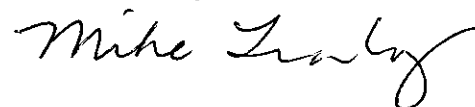
Frank Dattilio



Tracy Giroux



Mike Tranby



**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2016 – JUNE 30, 2017**

**CEMETERY FUND**

**FY 16/17**

**Cash Receipts:**

Town Appropriation	\$ 9,500
Other Donations	\$ 545
Sale of Lots	\$ 1,290
Interest Income	<u>\$ 30</u>

<b>Total Cash Receipts</b>	<b><u>\$ 11,365</u></b>
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**Cash Disbursements:**

Cemetery Improvements	<u>\$ 11,151</u>
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<b>Total Cash Disbursements</b>	<b><u>\$ 11,151</u></b>
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<b>FY 16/17 net cash increase in the Cemetery Fund</b>	<b><u>\$ 214</u></b>
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<b>Beginning Balance – July 1, 2016</b>	<b>\$ 20,422</b>
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<b>Ending Balance - June 30, 2017</b>	<b><u>\$ 20,636</u></b>
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**Accounted for as follows:**

<b>Town's Cash Management Pool</b>	<b><u>\$ 20,636</u></b>
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**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
July 1, 2016 – June 30, 2017**

**REAPPRAISAL FUND**

**FY 16/17**

**Cash Receipts:**

State of Vermont Allocation	\$ 9,172
Interest Income	<u>29</u>

<b>Total Cash Receipts</b>	<b><u>\$ 9,201</u></b>
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**Cash Disbursements:**

Reappraisal Expenses	<u>\$ 0</u>
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<b>Total Cash Disbursements</b>	<b><u>\$ 0</u></b>
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<b>FY 16/17 net cash increase in Reappraisal Fund</b>	<b><u>\$ 9,201</u></b>
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<b>Beginning Balance – July 1, 2016</b>	<b>\$ 17,658</b>
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<b>Ending Balance - June 30, 2017</b>	<b><u>\$ 26,859</u></b>
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**Accounted for as follows:**

<b>Town's Cash Management Pool</b>	<b><u>\$ 26,859</u></b>
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**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

## BOARD OF LISTERS REPORT 2016-17

The Board of Listers welcomed a new member this year-Don Green. Don had previously been one of the Town Auditors, was a Lister in another Town, is familiar with the workings of the Town Offices, and is filling out the remaining one year term that was vacant. Marilyn Lagrow is in her second year of her three year term and Geri Siegel is in the first year of her three year term.

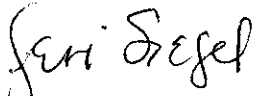
Listers kept abreast of the very active real estate market with the sale of over 70 properties on the Island. Vacant lakeshore parcels have recently begun selling actively. Sale prices continue to reflect the assessed values in Town. This results in an excellent CLA (99.68) and COD (9.58), the factors that the State uses to adjust the tax rates to reflect 100% fair market values and to assess the need for reappraisals. Listers review actual sales versus assessed values on a continuing basis to maintain fairness and equity in the Town and to challenge the State Equalization Study when necessary.

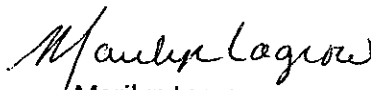
The Listers sent out 179 Change of Appraisal notices and heard 12 appeals. There were no appeals to the BCA on property values this year. There is one State Appeal from the BCA from 2015-16 that is still with the State Appraiser. The Supreme Court case from 2014 was withdrawn.

The Listers followed 82 building permits filed with Zoning from 7/1/16-6/30/17 as property owners continue to rebuild homes and upgrade properties. Open permits are checked twice a year, in the Fall and in the Spring for the April 1<sup>st</sup> State deadline.

Town Maps are upgraded yearly to reflect new surveys and ownership changes. The Town expects to participate in the new State Mapping initiative next year, which will result in satellite digital maps capable of being viewed on line with 911 locations included. Paper copies will continue to be available for Town Office and Lister use.

The State continues to computerize their data and make it on-line accessible. The Listers are training in the new digital systems; taking new classes in assessing and computer programs and attempting to keep abreast of changes made by the Legislature; attending bi-monthly VALA meetings of Assessors and Listers and continuing to be available to all property owners and researchers for questions and assistance during our office hours.

  
Geri Siegel

  
Marilyn Lagrow

  
Don Green

<b>Town Indebtedness as of July 1, 2016</b>	<b>\$ 0</b>
<b>Town Indebtedness as of June 30, 2017</b>	<b>\$ 0</b>

**Current bond balance as of June 30, 2017 is \$2,105,412.  
See Water Enterprise Fund - Statement of Indebtedness for detail.**

*Pat Collins*

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**Town of North Hero**  
**Change in Cash Position, Town & Fiduciary Funds under \$20,000**  
 July 1, 2016 - June 30, 2017

<b>Fund</b>	<b>Opening Cash Balance</b>	<b>Town Allocation</b>	<b>Other <i>includes Grants &amp; Interest Income</i></b>	<b>Total Receipts</b>	<b>Cash Available</b>	<b>Disburse- ments</b>	<b>Better/ (Worse)</b>	<b>Closing Cash Balance</b>
Pelots Bay Restoration Committee	14,970	10,000	4,510	14,510	29,480	11,255	3,255	18,225
Emergency Management Fund	4,254	-	18	18	4,272	-	18	4,272
<b>Total</b>	<b>19,224</b>	<b>10,000</b>	<b>4,528</b>	<b>14,528</b>	<b>33,752</b>	<b>11,255</b>	<b>3,273</b>	<b>22,497</b>

Attest:

  
**Peter S. Johnson**  
 Town Treasurer

Town of North Hero Planning Commission  
2017 Town Report

The North Hero Planning Commission devoted most of our efforts this year in preparing a stand-alone bylaw concerning Screening Standards for Ground-Mounted Solar Electricity Generation Plants.

This bylaw will allow the Select Board the option to participate in the Public Utility Commission hearings of proposed large scale solar installations of more than fifteen kilowatts to be located in North Hero. The Bylaw has been heard in two public hearings, first before the Planning Commission and recently by the Select Board. It will now go to a vote on Town Meeting Day.

The Vermont Legislature enacted laws to provide cities and towns with the ability to pass a Bylaw to allow their Select Boards to choose to participate in the in the Public Utility Commission permitting process. The PUC was formerly the Public Service Board. As provided for in the statute, our Select Board's participation would be solely concerned with the screening of large solar arrays built in North Hero.

Our proposed Bylaw accomplishes the following things: It conforms with State Law statutes and North Hero Development Regulations. It is a single, complete self-contained, document which can be used by applicant, interested parties including adjacent neighbors, the Zoning Administrator, the Planning Commission, and the Select Board. It requires no additional explanation or documents. It allows for documentation of the North Hero application to be consistent with documentation used in the PUC application. It describes the application, the process and the standards for consideration, and the way in which the Planning Commission makes a recommendation to the Select Board to either choose to participate or not. Copies of this proposed Bylaw are available in the Town Office.

In sum, this Bylaw allows the Town of North Hero Select Board to choose to appear as a party to all large solar installations proposed for construction in Town. We hope you will support this measure.

For next year, we have begun consideration of a bylaw for regulation of commercial activity.

Respectfully Submitted,  
Bob Ayers, Vice-Chair  
Pete Johnson  
David Jacobs  
Ben Joseph  
Marie Kilbride, Secretary  
Richard Mitchell  
Chip Porter, Chair



**Development Review Board**  
**Annual Report**  
July 1, 2016 to June 30, 2017

The Development Review Board is a quasi-judicial body that hears and decides all development requests which, according to North Hero regulations, cannot be made by the Zoning Administrator. All cases result in a final decision and become part of the town land records.

This board is made up of seven members appointed by the Select Board. Kate Kinney resigned from the board this year. Kate served as chair and was a valuable member bringing an extensive background of experience with her from her years on the Planning Commission. Always willing to tackle the tough issues and take on jobs no one else wanted she has been missed. Thank you for your service, Kate. Jim Blandino was nominated and accepted the position as Chair. Leisa Fearing joined the Board and has been eager to learn. Welcome to the board, Leisa.

This year the board issued 8 decisions; 3 for conditional use requests, 2 for setback waivers, 2 for boundary line adjustments, and 1 for a 4 lot subdivision. Of special note were conditional use requests for an art center and hops yard. Both uses were unprecedented in North Hero so some deep digging was done in the regulations as the applicants and board worked together.

The board meets the second Thursday of every month and all meetings are open to the public.

Jim Blandino, Chair

Mary Jane Healy, Vice Chair

Corinn Julow, Secretary

Joe Latimer

Bobby Miller

Leisa Fearing

Joe Poquette

Alternates:

Chip Porter

Vacant

**Town of North Hero**  
**Zoning Administrator Annual Report**  
**July 1, 2016 to June 30, 2017**

What a busy year this has been! As you can see in the table below, the number of Building Permits that came across my desk increased by 50%. The other documents that I need to certify also increased while requests before the DRB decreased somewhat.

I need to remind all North Hero property owners that anytime you are planning a project, small or large, new or replacement, you need to be in contact with me before you begin. Even if you are simply renovating your existing structure which usually does not require a permit, you need to give me a call to discuss your plans. And, please bear in mind, any time something new is being considered on your property...shed, solar arrangement, swimming pool, ramps, slabs, and more...call me so that we can discuss your plans.

<b>Fiscal Period Ending</b>	<b>Building Permits</b>	<b>Certificate of Occupancy</b>	<b>Certificate of Compliance</b>	<b>Development Review Board</b>
June 30, 2015	34	2	20	12
June 30, 2016	38	16	17	12
June 30, 2017	56	17	20	7

Anyone with property less than 250 feet from the mean water level (i.e. 95.5 ft.) needs to consider the requirements of state law regarding clearing, pervious surfaces, and setbacks from the lake. Please contact me as you begin to plan for any changes to your property including plans for your lakeshore area so I may guide you in the correct direction. An excellent source of information is [ANR.WSMDSshoreland@state.vt.us](mailto:ANR.WSMDSshoreland@state.vt.us)


I would like to remind North Hero citizens that the current zoning laws are always available online at <http://www.northherovt.com/Planning/2014-0826bylaws-approved.pdf> . Also online are the town plan, zoning applications, and a zoning map.

I do not have specific office hours, but I am available almost any day to meet with anyone who needs guidance or assistance regarding the zoning regulations. Corinn Julow, the Assistant Town Clerk is also my assistant, and her knowledge and support makes my job much easier.

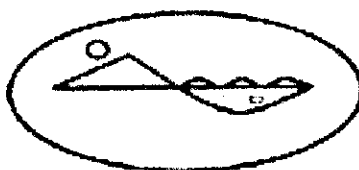
I continue to enjoy this position as I help property owners work toward their goals. I meet with them as well as their contractors and architects on a regular basis. I also work to help property owners or their agents to prepare their appeals for consideration by the Development Review Board.

If you need zoning information or application assistance, please contact the Town Office at 372-6926 or call me directly at 372-8404.

Respectfully submitted,

  
Robert Ayers  
Zoning Administrator

## Town Of North Hero Parks And Recreation: 2017



Thanks to the strong support from the residents of North Hero, we have had an exciting and successful year. Our Committee volunteers manage and maintain both the Pelots Natural Area and Camp Ingalls. We organize a variety of summer camps that are open to all Island children. We plan events and programs that benefit people of all ages. We collaborate with other local and state organizations to create opportunities that benefit our residents as well as residents from surrounding towns. We are very proud of the work that we do to enhance the lives of the people in our community.

Early this past spring, a new front entryway was built for the Long House at Camp Ingalls. It includes a new deck, railings, ADA compliant ramp and a solid, double front door. Inside the Long House, new fixtures were installed in the bathroom making it ADA compliant as well. In addition, a sturdy cabinet and wide shelves were built in the kitchen. In the Field Cabin, a small bathroom was added. The new trail kiosk has been installed at the trailhead along with engaging, interpretive signs describing three important ecosystems found at Camp Ingalls. The Vernal Pool viewing deck was completed as well and is located along the upper trail route. These pools provide important early spring habitat for amphibians such as salamanders, frogs and toads. Chip Porter and the "Trail Steward" volunteers continue to maintain the beautiful trails at Camp Ingalls and Pelots Natural Area. People came from all over to enjoy a spring wildflower walk at Camp Ingalls with members of the Nature Conservancy leading the way. Our collaboration with Knight Point State Park continues to allow NH residents the opportunity to use the park, free of charge. 30 North Hero families took advantage of this program. We spoke to many residents who were thrilled to have such easy access to this beautiful park. Our Pickleball program continues to draw people from all over the Islands and beyond. Tim O'Reilly worked with volunteers to resurface the outside basketball court at the North Hero School so that players would have a fun and safe experience. The season began at the end of June and ran through early October. The group played on Tuesdays, Thursdays and Fridays with an average of 15 players each session. Pickleball is a fun and fast paced court game suitable for all ages but is especially popular with adults. Our 7 summer camps kept us hopping over the summer. These popular camps attracted children ages 3-13 from all over the Islands. Camp Ingalls was the site of our new Adventure Camp for older kids, as well as Let's Act It Out, Pre School Nature Camp and Nature Camp. Camp Ingalls was a busy place all summer long! Under the guidance of Mary Jo McCarthy, Katrina Giard, Virginia Holiman, as well as Meg and Dan Foster, children experienced fun activities in a beautiful setting. Berney and John Skutel led two sessions of kayak camps for the fourth year at Knight Point State Park and other Island launch sites. Our Committee again sponsored a 2 week session of YMCA swim lessons for Island children ages 3 and up. We are strongly committed to providing fun and affordable summer camp experiences for the children of North Hero. Our Youth Assistant program helped teach several NH teenagers a variety of important jobs skills. Look for our summer camp brochures arriving in schools and libraries as well as online, in early spring.

NH P&R continues to sponsor other worthwhile events for our residents. The annual Green Up Day Celebration at Camp Ingalls is organized by Berney and John Skutel. NHP&R volunteers provide a lunch and thank you to the townspeople who join fellow Vermonters the first Saturday in May to collect roadside trash along our town roads. . We are hoping more families get involved in this worthwhile endeavor. Louise Guillette and Mary Jo McCarthy organize an annual fall Senior Lunch at Camp Ingalls in collaboration with C.I.D.E.R. Mary Jo McCarthy, in collaboration with the NH Library, provides a special monthly event for preschool children called, "Monday Fundays". Stories and activities are the highlight of this event. Mary Jo McCarthy also maintains our Facebook page. Please friend us and find out about new events and programs. This past June, we sponsored a lively Community Contra Dance at the Community Hall. In addition, we sponsored the popular Island Trail Running program over the summer months. We have several geocache containers at Ingalls and Pelots Natural Area. Searching for geocache containers is a fun family activity! Sue Burton Kelley set these up several years ago and has since moved out of town. If you are interested in helping us to maintain this program, please let us know. Spring is the perfect time for school field trips to Camp Ingalls. The wild flowers are in full bloom along our trails. We love hosting the North Hero School for a morning spent learning about the unique environment of this beautiful town park. This past October, we collaborated with the North Hero School PTO to sponsor a Halloween Party at Camp Ingalls. It was a huge success! Our Committee wishes to thank the residents of North Hero for their continued support and positive feedback for our efforts to enhance the lives of the children and residents of North Hero. Just a reminder that we are always looking for volunteers to help us and/ or to give us suggestions about ways to improve our programs. Information about our projects and programs can be found on the town website or by contacting committee members.

Respectfully Submitted,

The North Hero Parks and Recreation Volunteer Committee:

John Skutel, Chair      Carl Cocuzza, Vice Chair      Chip Porter, Treasurer and Trails Coordinator  
Louise Guillette, Senior Liaison      Mary Jo McCarthy, School Liaison      Berney Skutel, Secretary      Lindsey Stanhope

**TOWN OF NORTH HERO  
VITAL STATISTICS  
July 1, 2016 – June 30, 2017**

**Due to privacy concerns we will no longer be including specific detail on Vital Statistics.  
We will report the number of events that occurred each year.**

**CIVIL MARRIAGES**

**9**

**BIRTHS**

**5**

**DEATHS**

**13**

**TOWN OF NORTH HERO  
WATER DEPARTMENT CASH BASIS REPORT  
JULY 1, 2016 – JUNE 30, 2017**

**FY 16/17**

**Cash Receipts:**

Receipts	\$537,258
Town Appropriation	25,000
Prepaid Water Fees – 17/18	62,164
Water Reserve & ERU Income	40,693
Transfer from Operating to Reserve	<u>30,000</u>

<b>Total Cash Receipts</b>	<b><u>\$695,115</u></b>
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**Cash Disbursements:**

Operation Disbursements	\$199,065
Transfer to Reserve	30,000
Principal Payments on Bonds	177,765
Interest Payments on Bonds	87,725
Prepaid Water Fees – 16/17	<u>45,473</u>

<b>Total Cash Disbursements</b>	<b><u>(\$540,028)</u></b>
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<b>FY 16/17 net increase in the Water Fund</b>	<b><u>\$155,087</u></b>
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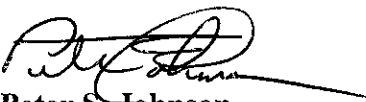
<b>Beginning Balance – July 1, 2016</b>	<b>\$509,161</b>
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<b>Ending Balance - June 30, 2017</b>	<b><u>\$664,250</u></b>
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**Accounted for as follows:**

Town's Cash Management Pool	\$179,220
Water ERU CD	206,622
Water System Capitalization CD	<u>278,408</u>
	<b><u>\$664,250</u></b>

**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

## **TOWN OF NORTH HERO WATER DEPARTMENT REPORT**

During the fiscal year ending 6/30/2017, the North Hero Water Department, once again, experienced relatively smooth operations. All customers received information with their water bills last year on how to sign up for notifications in the event of a water system problem. Hopefully, by this spring, everyone will have enrolled so that any notices and updates can be received quickly by all users.

The water plant produced approximately 42,662,000 gallons of drinking water in FY17. We now provide water to over 688 equivalent residential units, with 632 connections. Our peak usage was, as always, from May through September, with the highest being in August. Due, in part, to consumer awareness and compliance with ongoing conservation measures, a voluntary conservation notice was not posted this summer. We have added several new connections this year, and we welcome other new customers.

### **Distribution Repair**

We have repaired or replaced a number of curbs stops, and have done a few valve repairs this year. The trend seems to be toward fewer repairs each year, as we fine-tune the system. The new automatic flushers at Knight's Point State Park and at Abnaki Rd are still working very well and it looks as though they are doing a great job of improving the circulation and keeping the water fresh and clean at all times. Disinfection byproduct results continue to improve.

### **Water Plant Maintenance and Enhancements**

In addition to the normal annual maintenance of our high-lift and injector pumps, monitoring systems, and all other equipment at the plant, we completed the refurbishment of one of the 100gpm filters this past winter. This was a complete overhaul, including total replacement of the filtration media. This needs to be done every 10 years or so, as preventative maintenance, and we schedule it to occur during a period of low demand. We entered a voluntary program of monitoring for blue-green algae last year, and so far have shown excellent (negative) results for this testing. We are now using the new system-wide coliform monitoring in compliance with the newest state rules, which will help ensure that every gallon of water we produce will meet the highest standards.

### **Water Quality**

Currently we are exceeding all water quality requirements and have continued to improve the quality of our water this year. State and EPA standards for turbidity, disinfection by-products and all other regulated contaminants have been more than satisfied.

### **Water Conservation and Education**

This continues to be a large part of our long-term policy. Please keep in mind that there is a cost associated with every gallon of water used. If we continue to conserve, we will be able keep the annual cost of water low. Please follow the water conservation polices included with your annual water bill. Overnight flows are quite good this year, thanks to continued good practices by our users and the efforts of Simon Operation Service, our water system operator, in fine tuning the distribution system. This year, with near-normal lake levels and a relatively low summer peak demand, we were able to avoid issuing a voluntary conservation notice in August. We thank all of our users for their cooperation, as we never experienced a critical shortage during that normally difficult time.

If you know or suspect a leak in our system, please call the Water Plant Operator or Town Office. If you suspect you have a leak occurring on your personal line or home supply line, you have a community responsibility to take care of it promptly.

### **Forward Looking Needs**

We are still working on plans to expand the capacity of the plant with the addition of another 175 GPM water filter, hopefully in fiscal year 2018. We have engaged Aldrich and Elliot, engineers, to do the feasibility study and the initial budget estimate for this work. The new addition to the plant has provided the raw space for this upgrade, and we already have the storage capacity to accommodate additional finished water, so it is only a matter of purchasing the new equipment, finishing the space for it, and getting it connected, up and running.

This will be a great step forward, both in the interest of acquiring new connections and in preparedness for any future high-demand times.

### **Thank You**

We would like to thank all of the people who help support our system including Simon Operations Services, our Public Works Department and Jo-Ann Tier, our Water Board Clerk along with the Town Office support team of Pete Johnson & Corinn Julow.

### **Theft of Service**

If you are receiving Town water without receiving an annual bill please contact the Town Office. If you use water year round, but are billed the lower seasonal rate please contact the Town Office. Taking Town water without signing up for the service or not paying for the service is illegal.

**The North Hero Water Department has strict specifications for materials and installation practices for waterlines that hook-on to the town system. These specifications must be followed for your protection, the protection of the water system, and all current users. If you install a waterline that does not meet the set specifications, then your water WILL NOT be turned on! If you have any questions, the Water Board or Water Plant Operator will be more than willing to help you insure proper installation.**

If you have an issue regarding drinking water, leaks, new connections, etc. Please contact the Water Treatment Plant Operator at 372-6258 or the Town Office at 372-6926.

Respectfully,

**The North Hero Water Board**

Larry Dupont, Chairman, Rob Cunningham, Bryan McCarthy, Jim Blandino, and Todd Keyworth (ex officio)

Our dependable operator, Kevin Knapp



## North Hero Water Operations Budget Report

	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2018-2019
	Budget	Actual	Budget	Actual	Budget	Budget
<b>OPERATING REVENUE</b>						
Town Allocation	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Water User Fees	\$521,313.00	\$516,958.00	\$515,331.00	\$528,369.00	\$524,000.00	\$538,600.00
Delinquent Water Fees	\$0.00	\$3,029.00	\$0.00	\$4,367.00	\$0.00	\$0.00
Water User Late Fee	\$1,200.00	\$1,815.00	\$500.00	\$2,001.00	\$510.00	\$500.00
Misc Fees & Other Income	\$200.00	\$577.00	\$200.00	\$2,276.00	\$600.00	\$500.00
Interest Income	\$100.00	\$142.00	\$100.00	\$245.00	\$50.00	\$150.00
<b>Total Revenues</b>	<b>\$547,813.00</b>	<b>\$547,521.00</b>	<b>\$541,131.00</b>	<b>\$562,258.00</b>	<b>\$550,160.00</b>	<b>\$564,750.00</b>
<b>OPERATING EXPENSES</b>						
<b>Water Salaries</b>						
Salaries/Benefits/Retire/Health Ins.	\$15,006.00	\$14,698.00	\$15,465.00	\$15,437.00	\$15,920.00	\$16,385.00
Water Unemployment Ins.	\$105.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Water Salaries</b>	<b>\$15,111.00</b>	<b>\$14,725.00</b>	<b>\$15,465.00</b>	<b>\$15,437.00</b>	<b>\$15,920.00</b>	<b>\$16,385.00</b>
<b>Operations</b>						
Contracted Services	\$91,000.00	\$95,892.00	\$91,700.00	\$94,698.00	\$96,400.00	\$99,600.00
Water Testing	\$5,500.00	\$4,472.00	\$6,000.00	\$4,233.00	\$6,500.00	\$6,000.00
Equipment Maintenance	\$12,000.00	\$6,074.00	\$15,000.00	\$6,940.00	\$15,000.00	\$15,000.00
Truck Maint. & Repair	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Truck Insurance	\$700.00	\$670.00	\$677.00	\$0.00	\$0.00	\$0.00
Distribution Line Maintenance	\$22,500.00	\$20,695.00	\$25,000.00	\$9,774.00	\$25,000.00	\$25,000.00
Public Works Distribution Expense	\$2,000.00	\$0.00	\$2,000.00	\$556.00	\$1,000.00	\$1,000.00
Chemicals	\$13,500.00	\$11,130.00	\$13,500.00	\$10,944.00	\$15,000.00	\$12,500.00
Materials	\$1,500.00	\$298.00	\$1,500.00	\$400.00	\$1,500.00	\$1,000.00
Electricity	\$33,000.00	\$28,522.00	\$32,000.00	\$29,999.00	\$30,000.00	\$32,500.00
Office Expense	\$1,000.00	\$850.00	\$1,500.00	\$812.00	\$1,500.00	\$1,500.00
Plant Equipment	\$15,000.00	\$16,654.00	\$15,000.00	\$9,391.00	\$17,000.00	\$17,000.00
Office Equipment	\$913.00	\$1,114.00	\$1,000.00	\$1,092.00	\$1,200.00	\$1,200.00
Misc.	\$250.00	\$200.00	\$250.00	\$200.00	\$250.00	\$330.00
<b>Total Operations</b>	<b>\$200,863.00</b>	<b>\$186,571.00</b>	<b>\$207,127.00</b>	<b>\$169,039.00</b>	<b>\$210,350.00</b>	<b>\$212,630.00</b>
<b>Buildings and Grounds</b>						
Engineering	\$2,000.00	\$315.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Utilities (including propane)	\$8,000.00	\$2,733.00	\$7,000.00	\$2,613.00	\$4,000.00	\$4,000.00
Building Maintenance	\$5,000.00	\$60.00	\$5,500.00	\$4,245.00	\$15,000.00	\$10,000.00
Supplies	\$500.00	\$406.00	\$500.00	\$814.00	\$500.00	\$700.00
<b>Total Buildings &amp; Grounds</b>	<b>\$15,500.00</b>	<b>\$3,514.00</b>	<b>\$14,500.00</b>	<b>\$7,672.00</b>	<b>\$21,000.00</b>	<b>\$16,200.00</b>



	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2018-2019
	Budget	Actual	Budget	Actual	Budget	Budget
<b>General Expenses</b>						
Accounting	\$300.00	\$300.00	\$300.00	\$178.00	\$300.00	\$4,500.00
Legal Fees	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
Permits & Licenses	\$1,500.00	\$1,750.00	\$2,500.00	\$2,199.00	\$2,350.00	\$2,500.00
Telephone	\$1,200.00	\$1,255.00	\$1,300.00	\$1,260.00	\$1,300.00	\$1,400.00
Postage	\$1,000.00	\$516.00	\$1,000.00	\$591.00	\$1,000.00	\$1,000.00
Advertising	\$500.00	\$224.00	\$500.00	\$347.00	\$500.00	\$500.00
Dues	\$250.00	\$245.00	\$300.00	\$245.00	\$300.00	\$500.00
General Insurances	\$2,215.00	\$2,128.00	\$2,149.00	\$2,096.00	\$2,140.00	\$2,200.00
<b>Total General Expenses</b>	<b>\$7,465.00</b>	<b>\$6,418.00</b>	<b>\$8,549.00</b>	<b>\$6,916.00</b>	<b>\$8,390.00</b>	<b>\$13,100.00</b>
<b>Debt &amp; Capital Funding</b>						
Water System Capitalization	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$45,000.00	\$54,000.00
Bond Principal Payment	\$172,831.00	\$172,765.00	\$177,765.00	\$177,765.00	\$187,765.00	\$197,765.00
Bond Interest Payment	\$106,043.00	\$95,011.00	\$87,725.00	\$87,725.00	\$61,735.00	\$54,670.00
<b>Total Debt &amp; Capital Funding</b>	<b>\$308,874.00</b>	<b>\$297,776.00</b>	<b>\$295,490.00</b>	<b>\$295,490.00</b>	<b>\$294,500.00</b>	<b>\$306,435.00</b>
<b>Total Expenditures</b>	<b>\$547,813.00</b>	<b>\$509,004.00</b>	<b>\$541,131.00</b>	<b>\$494,554.00</b>	<b>\$550,160.00</b>	<b>\$564,750.00</b>
<b>Budget Surplus/Deficit</b>	<b>\$0.00</b>	<b>\$38,517.00</b>	<b>\$0.00</b>	<b>\$67,704.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Water Board</b>						
Jim Blandino						
Rob Cunningham						
Larry Dupont, Chair						
Bryan McCarthy						

**TOWN OF NORTH HERO  
WATER ENTERPRISE FUND  
STATEMENT OF INDEBTEDNESS  
JULY 1, 2016 – JUNE 30, 2017**


	<u>Balance 07/01/16</u>	<u>Additions of Debt</u>	<u>Payments of Debt</u>	<u>Balance 06/30/17</u>	<u>Maturity Date</u>	<u>Net Interest %</u>
VMBB #1	\$1,530,000	0	\$100,000	\$1,430,000	2026	1.67%*
VMBB #2	170,000	0	20,000	150,000	2022	4.237%
Water Bond State EPA-RF3-081	169,270	0	21,159	148,111	2024	0%
Water Bond State EPA-RF3-108	245,000	0	27,222	217,778	2025	0%
Water Bond State EPA-RF3-282	<u>168,907</u>	<u>0</u>	<u>9,384</u>	<u>159,523</u>	2033	0%
Totals	\$2,283,177	\$ 0	\$177,765	\$2,105,412		

\*Change in effective interest rate, 2015 bond debt refinancing

Maturities are expected as follows:

2018	187,765
2019	197,765
2020	202,765
2021	212,765
2022	217,765
Thereafter	<u>\$1,086,587</u>
Total	\$2,105,412

Attest:


  
Peter S. Johnson  
Treasurer

**TOWN OF NORTH HERO  
WATER FEES RECONCILIATION REPORT  
JULY 1, 2016 – JUNE 30, 2017**

**STATEMENT OF WATER FEES**

<b>TOTAL WATER FEES BILLED</b>	<b>\$ 531,050</b>
Water Fees Receivable as of July 1, 2016	<u>4,154</u>
<b>TOTAL WATER FEES TO ACCOUNT FOR</b>	<b>\$ 535,204</b>
Water Fee Collections thru June 30, 2017	532,737
Abatements/Adjustments	( <u>141</u> )
<b>TOTAL COLLECTIONS AND ADJUSTMENTS</b>	<b><u>\$ 532,596</u></b>
<b>TOTAL WATER FEES RECEIVABLE - JUNE 30, 2017</b>	<b>\$ 2,608</b>

Attest:

  
**Peter S. Johnson**  
**Treasurer**

# Education in North Hero: The Schools of Our Town



On the steps of City School, circa 1943. Back row: Frank Way, unknown, Janet Oman, Florence Aubin, Rita Aubin; Middle row: Janet Tudhope, Beverly Poquette, Mary Jane Quelch, Lester Way, Larry Tudhope; Front row: unknown, Monica Poquette, Audrey Poquette, Shirley Way, Donald Dubuque, Leon Aubin, Jim Way. (Photo compliment of Abby Williams.)

On March 4, 1793, the town was divided into four school districts and the first school house built circa 1803 in District #4. The term, usually only in the winter when farm work was at a low ebb, continued until the school money ran out. This was seldom more than twelve weeks. Each district could raise half of its expenses by a tax on the Grand List and the other half by an assessment on the parents, or master, of the students. In the years 1814 and 1815 there were about 221 students per year in the North Hero schools (Paul Healy)



# South End School

The original South End Road schoolhouse was replaced by a brick building, 20' x 24' inside measurement, in the mid 1830s. In the late 1800s this too was replaced. A wooden structure, 14' by 30', outside measurement, was built, remaining in use until 1944 when it had eight students. It was sold by the Selectmen in 1954 and has been used as a summer home since. (Paul Healy)

The photograph above was taken in 1957 by Genia Way. The photo below was taken in the summer of 2017. The South End School students were photographed circa 1928-1930. Thanks to Tom Hazen and Abby Williams who both submitted the photo for this project.





# City School

At about the same time as the *South End School* was constructed, District #2 was building. In 1818 a new schoolhouse was built to replace the...now too small building. It was apparently the first school to have a stove, at \$37.50 installed, rather than the cheaper and inefficient fireplace. By 1848 a stone schoolhouse was in place. In 1907 the present building...was erected. *By 1949, only 27 students were enrolled. In 1956, the City School was closed and abandoned. But, by 1980, the building was renovated and the North Hero Library moved to this schoolhouse.* (Paul Healy; italicized words added for clarity)



School photograph taken in 1957 by Genia Way. The photo of the current building was taken in 2017.



# Jerusalem School

School District #3 was *established* in the early 1800s. It became known as the Jerusalem School District. Why this part of the Island became known as Jerusalem...is still a mystery. The original building *which opened in 1800* was replaced by a brick building in 1852. By 1889 this too was inadequate and over crowded. It was torn down and replaced by *the* wooden structure *seen above*. *That building was torn down and the site* has been used as a town garage since the late 1950s. Civil War buffs may be interested to note that...teaching *there* circa 1840 was a Georgia, Vermont native, George Stannard *who* was to become a Major General...for the Union Army. (Paul Healy; *italicized words added for clarity*)

School photographs taken in 1957 by Genia Way. The photograph below at the site of the school was taken in the summer of 2017.





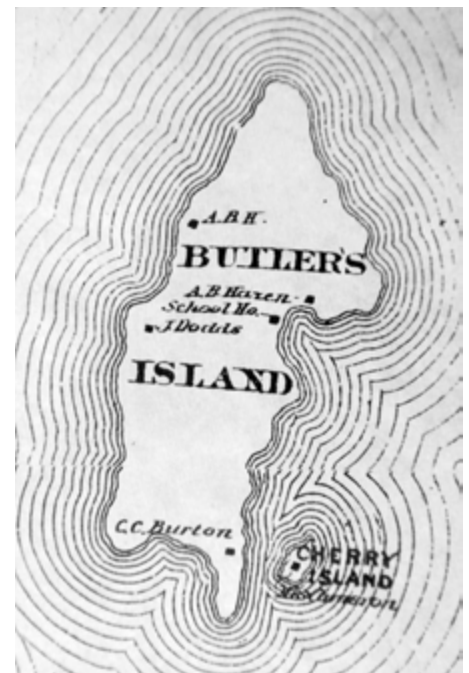
# North End School

Unfortunately, there is little known information about School District #4. Like most rural schools of its day, it was a small one room building and built of brick. Fire destroyed the building in *the North End in 1935. Whether it was the original brick structure (below left) or a newer building is not known.* By 1936 a School Board for the District had been organized and planning for a new building had begun...By October 29 of that year dedication ceremonies were held for the opening of the new school...*By the mid 1950s, however, North End students were at other schools and the building became a private residence as it is today.* (Paul Healy; *italicized text added for clarity*)

School photograph taken in 1957 by Genia Way. The source of the 19th century photo is unknown. The photo at the current building was taken in 2017.







# Butler Island



*In the middle of the 19th century, Butler Island was inhabited by several farm families. In 1866 a school was started for the 25 school age children living in the "Outer Island." The residents fitted out a private home for a school house. School costs were the responsibility of each school district and the parents of those children attending the school. In the early 1900s the school closed after most families had moved off the Island.*

*Unlike the four schools in the village and rural areas of early North Hero that lasted well into the 20th century to present, there is today scant evidence on Butler Island of any school. However, during the summer of 2017, Butler Island summer resident David Bray found in a wooded area of the central eastern side of the island the stone remains of the foundation that is likely to have been the school. Note the location of the school in the 1871 map of the area. (Paul Healy; italicized text added for clarity)*

Photos taken in the summer of 2017 by David Bray. Used by permission.

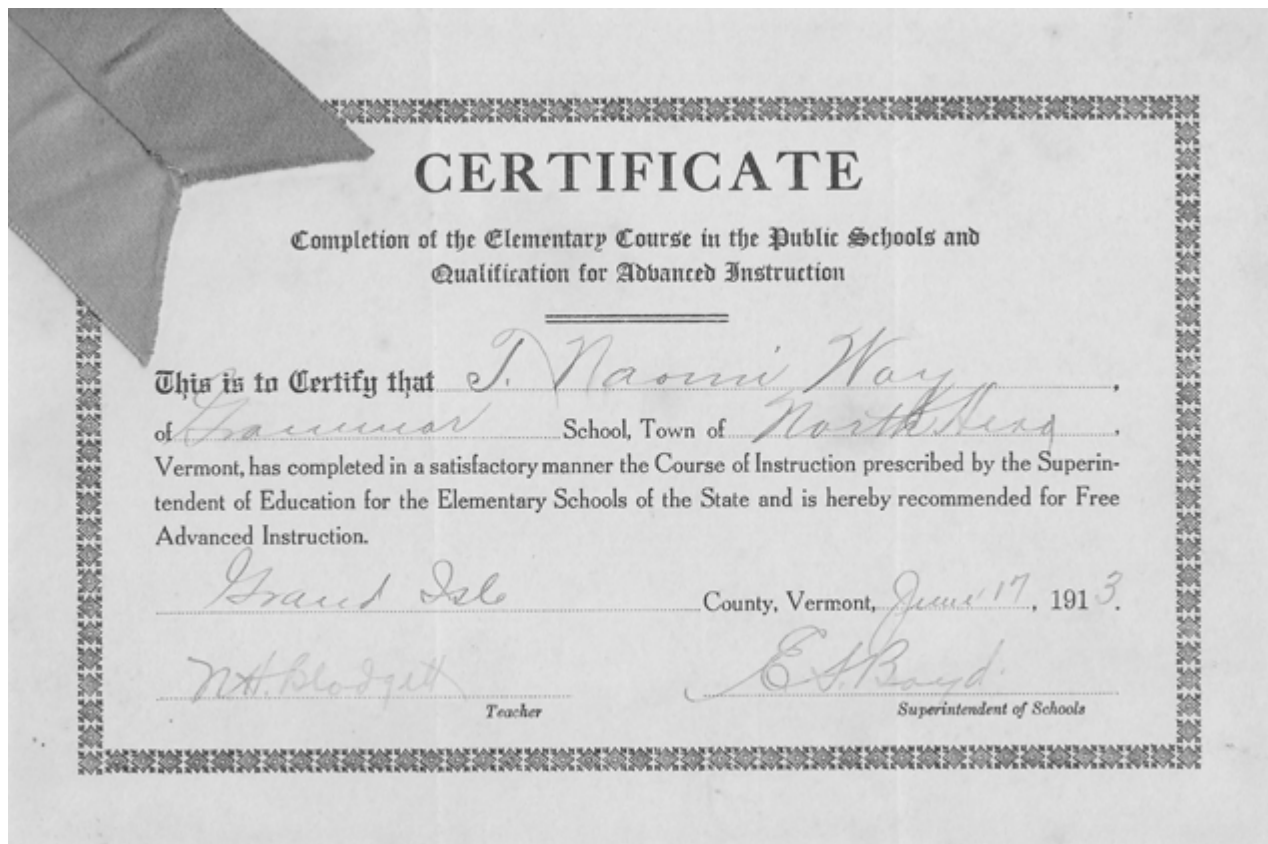


# North Hero Elementary School

*On August 9, 1955, citizens of the town of North Hero voted to end the district system and to construct an elementary school that would serve the entire community, from the south to the village to the Jerusalem area to the north.*

*Constructed in in early 1956, the new town wide school opened on September 4, 1956. The new building accommodated Grade 1 through Grade 8. Currently about 55 students from Kindergarten through Grade 6 fill the school. Two former classrooms now serve as the Town Office.*

*(Top three photographs taken by Win Way; the 1958 picture of the school with the flag flying was taken by Genia Way.)*



On Tuesday, June 17, 1913, Naomi Way of the Town of North Hero received her certificate indicating that she had successfully completed elementary school and was qualified to pursue her education at a higher level. It is likely that she completed eighth grade to achieve this. Congratulations, Naomi.



Empty seesaws outside Jerusalem School after the school was closed in 1956. (Photo by Genia Way)

The front cover photograph of City School is one side of a post card dated 1909. The post card is owned by Charlie Farrell and used by permission. All of the standard text in this section is directly quoted from the book edited by Paul Healy (with the help of many others) entitled **North Hero Then & Now**. Permission for use of his words was generously granted by his wife, Mary Jane Healy. *The italicized text was written by me for clarification or further information.* Many thanks are due to Tracy Giroux and the North Hero Historical Society for lending to me the notebook containing information about every school in North Hero. The original photographs that I scanned for this little history lesson were taken by her grandmother, Genia Way, in 1956 or 1957. Finally, thanks to David Bray for the use of his pictures of the foundation on Butler Island. I learned a lot from this project. I hope you did too.

Bob Ayers

## **North Hero School Board Director's Report**

The North Hero School Board of Directors is a five member board charged with ensuring a quality education for the children of North Hero. In March of 2018 the board will reduce to a three member board for the final year as the North Hero School Board. FY 20 will be the first year that the CIUUSD will take over budgeting and direction of the unified schools. Andrew Julow has been serving as the elected representative for North Hero on the CIUUSD board.

The board meets on the first Tuesday of every month at 6:30pm, at the North Hero School. Meetings are open to the public and all are welcome to attend. Board meetings are also broadcast on LCATV airing on Comcast channel 16 or online at [lcatv.org](http://lcatv.org).

### **FISCAL YEAR 2019 BUDGET**

Per pupil expenditures have increased from the previous fiscal year.

Significant changes to the FY 19 budget include an increase in the special education assessment at the SU level - while receiving a decrease of state reimbursement revenue for those state mandated services; an increase for health insurance premiums; and the State of Vermont's 89 million dollar shortfall which comprises of nearly 9 cents of the increase. A budget presentation will be made at the annual Town Meeting at the North Hero School.

### **CIUUSD**

The Champlain Islands Unified Union School District was approved by voters last year unifying Grand Isle, Isle la Motte, and North Hero schools as one school district within the GISU. Alburgh also voted in November 2017 to join a three-by-one arrangement with the CIUUSD, enabling the consolidated towns to receive the tax incentives offered by the state. The CIUUSD board has been meeting monthly to lay the groundwork for the new district. You can follow the progress by attending the monthly meetings, or online at [islandschools.org](http://islandschools.org).

### **RECOGNITION**

The North Hero School Board would like to congratulate our 5/6 Grade teacher Kacie Aubin for receiving the Teacher of the Year Award for Grand Isle County. Keep up the exceptional work!

### **IN APPRECIATION**

On behalf of the North Hero School Board, we would like to extend a gracious thank you to our previous board chair, Andrew Julow, for all of his tireless efforts in serving/chairing the North Hero School Board, serving/chairing the GISU Board, and for serving/chairing multiple consolidation committees thus resulting in the new CIUUSD, which he is also serving/chairing for the North Hero community. You have gone above and beyond for our community over the years, and it is greatly appreciated!

We would also like to extend a huge thank you to the teachers and support staff working hard every day to provide our children with the knowledge they will need to succeed in secondary school and beyond; to the principal, Joseph Resteghini, for always challenging the students, teachers and staff to 'be awesome' and 'shine' despite our small size; to Mary Ellen Hutchins for all that you do with Eaglecare - this is a service that makes day-to-day life possible for nearly every family in the school; to the GISU staff, who have seen a large turnover this year, however they are diligently working and striving for a more efficient education system for our small town to be a part of; and lastly, thank you to our new Business Manager, Robert Gess, for doing such an outstanding job preparing the school budget this year.

Respectfully Submitted:

A. Dave Davis, Chair

Board Members:

Bridget Brisson, Jennifer Gariety, Mason Maltais, Judith Wimple

## Principal's Annual School Report

The student experience at North Hero School is based on a mission statement that is beautiful in its simplicity: **blossoming minds, cultivating growth, and harvesting success.** The staff and teachers at North Hero School are committed to making each day exceptional in the academic and social growth of our future community leaders. The teachers and staff take great pride in bringing to life amazing experiences for our students and our community.

North Hero School continues to be a model for progress in the area of preschool education. Our program received a 4 STARS rating by Building Bright Futures. With the passage of ACT 166, which enables parents to make an informed choice as to where they send their preschool age student North Hero offers an outstanding option. Along with an excellent 5 day program we also offer North Hero Eagle Care, which offers parents the opportunity to have their students in a nurturing and supportive environment until 5:30pm each day. Through our Eagle Care after school program we are able to create an extension to the academic day, in a safe space, with trusted professional staff. With the connection of Eagle Care and an activated PTYO we have been able to host events that welcome all stakeholders, who may not otherwise reap the benefit of having a lovely community school experience.

Our goal, and expectation, in our teaching practice is to support continuous growth and achievement for all of our students (and ourselves, frankly). Monitoring student learning through data analysis has proven to have a great impact on actual student learning. Student data drives our instruction. Data also allows for us to provide support and intervention when students are not meeting proficiency. At the same time we also recognize that some students perform above the level of proficiency and we need to meet their needs as well. Our first line of support in this system is our first classroom instruction. This year we honor Kacie Aubin, who teaches fifth and sixth grades. Ms. Aubin was honored as a University of Vermont Teacher of the Year. Ms. Aubin is proof of the mantra amongst everyone in our staff, always willing to “do more than is expected.”

North Hero School participated in the Smarter Balance Assessment this past spring. Due to the small class sizes taking the assessment we are unable to advertise grade by grade scores. With that said though, we do look at student by student reports to analyze growth and progress. The work we did to raise our English Language Arts showed growth, and as a whole we scored at the highest proficiency rate in the GISU in grades 3-5 in both ELA and Math. The work continues, and while we recognize that the SBAC is only one snapshot of student growth we are committed to improving our practice and meeting the needs of the whole child. We value the standardized testing as a part of our whole assessment system, and in defining the “whole” we will be including analysis on social and emotional well-being. Our instructional practices will continue to evolve and grow and the staff at North Hero School will continue to strive for excellence in all that we do for our community.

This past year our school focused its community service project on the Ronald McDonald House. Through a variety of experiences and fundraising we will donate nearly one thousand dollars to our local chapter. Our goal in teaching service learning is to create a community of altruistic citizens, who are compelled to give back to their.

North Hero School continues to offer a variety of opportunities outside of the regular classroom, to give value to the arts, and to ensure that our students are prepared for all opportunities in the future. This year we are offering instrument lessons, as well as an intermediate band. We also offer students a weekly after school art club. Our ski club will take its trip to Titus Mountain this week, temperature permitting. We raised the roof at the North Hero Community Hall this December with a presentation of “Elfish,” and our youth cheerleading team will compete at the St. Albans Academy Cheer Competition on January 19th. **North Hero School offers a warm, inviting experience for our students. Our foundations for trust, empathy, and unity are built on strong relationships. I am proud to be the leader of this excellent team and honored to have your continued support. #smallbutmighty**

Annual letter to families regarding the Smarter Balance Assessment:

Dear Grand Isle Supervisory Union Families,

Below are the results of the 2017 the Smarter Balanced Assessments (SBAC). These assessments for English Language Arts and Math are statewide assessments given to students in grades three through eight.

Grand Isle Supervisory Union uses the results from these, and other tests, as a part of our annual strategic planning. The chart below shows how Grand Isle Supervisory Union students compared to all Vermont students.

Percent of GISU Students Meeting or Exceeding Standard Spring 2016

GRADE	English Language Arts		Math	
	Grand Isle Supervisory Union	Vermont	Grand Isle Supervisory Union	Vermont
3	53%	54%	47%	56%
4	64%	54%	46%	50%
5	54%	58%	47%	43%
6	57%	56%	33%	41%
7	65%	58%	46%	46%
8	67%	56%	53%	44%

Enclosed are your child's individual student results, or score reports, which show two things:

1. Student proficiency on grade level standards in English Language Arts and Math
2. Results on categories within English Language Arts and Math such as Reading, Writing, Problem Solving and Communicating Reasoning in Math.

Student Proficiency Score ranges from one to four, and the results on the categories within ELA and Math are scored using a three-point scale. The score shows where your child is in regard to meeting standards.

Look at the scaled score in addition to your child's overall proficiency score, as it shows how close your child is to proficient (See attached graphic for more detail).

If you have any questions, or would like help understanding your child's report, please contact your child's teacher and they will be glad to help!

Sincerely,

Megan Grube

Director of Curriculum, Instruction and Technology

EDUCATION FUNDING  
Act 68  
North Hero

Terms and Conditions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

**Equalized Pupils: 88.79**

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

**Common Level of Appraisal (CLA): 98.21%**

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

**Property Dollar Equivalent Yield: \$9,842**

This was previously the based education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and \$2.00 respectively. For FY19 the property dollar equivalent yield is \$9,842 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the based education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* the amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

**Homestead Tax Rate: \$1.00**

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY19 is assumed to be \$1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

**Non- Residential Tax Rate: \$1.629**

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY19 is assumed to be \$1.629. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Nonresidential tax rate will be determined by the legislature.

**Income Sensitivity: 2.75%**

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your property tax bill will reflect any reduction resulting from this factor.

## THREE YEAR COMPARISON- FORMAT AS PROVIDED BY THE STATE

ENTER DATA ONLY IN THE YELLOW CELLS.		FY2016	FY2017	FY2018	FY2019	
Total Budget as reported to DOE in FY16-FY18		\$1,645,288	\$1,634,963	\$1,524,994		A.
S.U. assessment included in local budget - reference only						B.
Deficit included in budget data to AOE as expenditure (F6999)						C.
Act 144 Expenditures (Manchester & West Windsor only)						D.
Act 144 Revenues, including property taxes (Manchester & West Windsor only)						E.
Obligation to a Regional Tech Center School District if applicable						F.
1. Separately warned article passed at town meeting						G.
2. Separately warned article passed at town meeting						H.
3. Separately warned article passed at town meeting						I.
4. Separately warned article passed at town meeting						J.
5. Separately warned article passed at town meeting						K.
6. Separately warned article passed at town meeting						L.
Choose a District:						M.
						N.

District: North Hero  
County: Grand Isle

T143  
Grand Isle

Property dollar equivalent yield per \$0.842 of spending per equalized pupil  
11,862  
Homestead tax rate per \$0.842 of spending per equalized pupil  
1.00  
Income dollar equivalent yield per 2.0% of household income

Expenditures	FY2016	FY2017	FY2018	FY2019	
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,645,288	\$1,634,963	\$1,524,994	\$1,663,502	1.
2. plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3. minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor)	-	-	-	-	3.
4. Locally adopted or warned budget	\$1,645,288	\$1,634,963	\$1,524,994	\$1,663,502	4.
5. plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6. plus Prior year deficit repayment of deficit	-	-	-	-	6.
7. Total Budget	\$1,645,288	\$1,634,963	\$1,524,994	\$1,663,502	7.
8. S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9. Prior year deficit reduction (included in expenditure budget) - informational	-	-	-	-	9.
Revenues	FY2016	FY2017	FY2018	FY2019	
10. Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$286,907	\$314,447	\$230,368	\$214,542	10.
11. plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12. minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13. Offsetting revenues	\$286,907	\$314,447	\$230,368	\$214,542	13.
14. Education Spending	\$1,358,381	\$1,320,516	\$1,294,626	\$1,448,960	14.
15. Equalized Pupils	93.49	94.67	104.89	88.79	15.

Two Union EqPup Count Used for Eq Tax Rate

New line

Education Spending per Equalized Pupil	FY2016	FY2017	FY2018	FY2019	
16. Less ALL net eligible construction costs (or P&J) per equalized pupil	\$14,529.69	\$13,948.62	\$12,342.70	\$16,318.96	16.
17. Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-	17.
18. Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	18.
19. Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	19.
20. Estimated costs of new students after census period (per eqpup)	-	-	-	-	20.
21. Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	21.
22. Less planning costs for merger of small schools (per eqpup)	-	-	-	-	22.
23. Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-	23.
24. Excess spending threshold	\$17,103.00	\$14,785.41	\$17,386.00	\$17,816.00	24.
25. Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26. Per pupil figure used for calculating District Equalized Tax Rate	\$14,530	\$13,949	\$12,343	\$16,318.96	26.
27. District spending adjustment (minimum of 100%)	153.007%	143.785%	121.483%	105.809%	27.
28. Prorating the local tax rate	\$1.5207	\$1.4379	\$1.2148	\$1.6581	28.
29. Anticipated district equalized homestead tax rate (to be prorated by line 30) [(16,318.96 + (\$9,842.00 / \$1,000))]	based on \$0.89	based on \$1.00	based on \$1.00	based on \$1.00	29.
30. Percent of North Hero equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31. Portion of district eq homestead rate to be assessed by town (100.00% x \$1.66)	\$1.5207	\$1.4379	\$1.2148	\$1.6581	31.
32. Common Level of Appraisal (CLA)	98.18%	99.88%	99.70%	98.21%	32.
33. Portion of actual district homestead rate to be assessed by town (\$1.6581 / 98.21%)	\$1.5489	\$1.4425	\$1.2185	\$1.6883	33.
34. Anticipated income cap percent (to be prorated by line 35) [(\$16,318.96 + \$11,862) x 2.00%]	based on 1.80%	based on 2.00%	based on 2.00%	based on 2.00%	34.
35. Portion of district income cap percent applied by State (100.00% x 2.75%)	2.76%	2.57%	2.06%	2.75%	35.
36.	-	-	-	-	36.
37.	-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

- The base income percentage cap is 2.0%.



# Homestead and Non-Residential Education Tax Rates FY2019

LEA: North Hero  
S.U.: Grand Isle Supervisory Union

LEA ID: 143  
County: Grand Isle

Property Dollar Equivalent Yield (PDEY)	\$9,842	Waiting 12/1 ltr
Base Homestead tax rate:	1.00000	
Base Non-Residential tax rate:	1.62900	
Common level of appraisal	98.21%	
Total budgeted expenditures	\$1,663,502	
Budgeted revenues	\$214,542	(excludes expected revenues from the general state support grant and property taxes)
Local education spending	\$1,448,960	
Net Equalized pupils	88.79	
Local Ed spending per Eq.Pupil	\$16,318.96	
District THRESHOLD	\$17,816	
Eligible Capital Debt	\$0.00	
Capital Debt per Eq. Pupil	\$0.00	

	FY2019	FY2018
1. <u>Actual homestead education tax rate</u>	1.6883	1.3807
	<b>Change</b>	<b>Cents</b>
	30.7614 ¢	
	22.280%	<b>Percent</b>
<b>Steps to actual homestead tax rate</b>		
2. Education spending per equalized pupil		16,318.96
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	16,318.96
5. Excess spending threshold		\$17,816
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	16,318.96
8. District spending adjustment- No Longer Exists		0.00%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate	\$1.6581
10. Common level of appraisal (CLA)		98.21%
11. <u>Actual homestead tax rate</u>	(line 9 / line 10)	\$1.6883

	FY2019	FY2018
12. <u>Actual non-residential education tax rate</u>	1.6290	1.5396
	<b>Change</b>	<b>Cents</b>
	8.9400	
	5.807%	
<b>Steps to actual non-residential tax rate</b>		
13. Equalized non-residential tax rate		1.6290
14. Common level of appraisal (CLA)		98.21%
15. <u>Actual non-residential tax rate</u>	(line 13 / line 14)	1.6587

**Note:**

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

## How to Calculate the Homestead Tax - FY 2019

1	Expenditures	\$1,663,502	
1 - Explanation	Expenditures are total dollars a school district intends to spend		
2	Minus Local Revenues	\$214,542	
2 - Explanation \			
3	Education Spending	\$1,448,960	
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund		
4	Divided by Equalized Pupils	88.79	1218
4 - Explanation	Equalized pupils is a two-year weighted average		
5	Education Spending/Equalized Pupil	\$16,318.96	
5 - Explanation	Education Spending per equalized pupils determines the Education Homestead Tax Rate		
6	Divided by Base Amount	\$9,842.00	
6 - Explanation	Base amount (Which is now called the Property Dollar Equivalent Yield) is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil		
7	District Spending Adjustment	N/A	
7 - Explanation	District's spending adjustment is the percentage the district spends over the base amount. The District Spending Adjustment is no longer applicable in the education spending formula.		
8	Base Homestead Rate	\$1.00	
8 - Explanation	Base Homestead tax rate is set annually by the Legislature and approved by the Governor.		
9	Equalized Homestead Rate (Town Value)	\$1.6581	
9 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.		
10	Divided by CLA (state's Value)	98.21%	
10 - Explanation	Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.		
11	Actual Homestead Rate	\$1.6290	
11 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.		

North Hero FY 19 Projected Revenue

1			
2			
3			
4			
5			
6		FY 2018	FY 2019
7		Budget	Budget
8	<b>001 General Fund</b>		Proposed
9	001-1302-4000-000-00 PreK Tuition	\$0.00	\$13,068.00
10	001-1322-4000-000-00 Tuition Income	\$0.00	\$0.00
11	001-1423-4000-000-00 Daycare Program Rent for bldg use	\$0.00	\$0.00
12	001-1510-4000-000-00 Investment/Interest Earnings	\$150.00	\$150.00
13	001-1910-4000-000-00 Other Revenue - Rentals	\$0.00	\$0.00
14	001-1920-4000-000-00 Other Revenue - Donations	\$0.00	\$0.00
15	001-1950-4000-000-00 Municipal Building Usage	\$68,800.00	\$68,800.00
16	001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$0.00	\$500.00
17	001-2250-4000-000-00 Title I Program SU Passthrou	\$0.00	\$0.00
18	001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEl)	\$0.00	\$0.00
19	001-3115-4000-000-00 Tech Ctr for Unenrolled Res Students	\$0.00	\$0.00
20	001-3145-4000-000-00 Small Schools Grant	\$89,781.00	\$92,000.00
21	001-3152-4000-000-00 Extraordinary Transportation	\$0.00	\$0.00
22	001-3150-4000-000-00 State Aid Transportation	\$20,534.00	\$19,650.00
23	001-3160-4000-000-00 Capital Debt Hold Harmless	\$0.00	\$0.00
24	001-3201-4000-000-00 Special Ed. Block	\$0.00	\$0.00
25	001-3202-4000-000-00 Special Ed. Intensive	\$34,988.00	\$33,441.71
26	001-3204-4000-000-00 Essential Early Ed. (EEE)	\$0.00	\$0.00
27	001-3205-4000-000-00 State Placed Students - Spec. Ed.	\$0.00	\$0.00
28	001-3460-4000-000-00 State Placed Students - Regular Tuition	\$0.00	\$0.00
29	001-4120-4000-000-90 Federal Jobs Revenue	\$0.00	\$0.00
30	001-5400-4000-000-00 Adjustments To Prior Year	\$0.00	\$0.00
31	001-5900-4000-000-00 VSBIT Grant		
32			
33	Balance Brought Forward (Surplus) Deficit	\$16,114.00	\$0.00
34			
35	001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat	\$31,116.00	\$17,532.24
36	001-3110-4000-000-00 Education Spending Grant	\$1,263,510.00	\$1,431,427.96
37			
38	<b>TOTAL 001 General Fund</b>	<b>\$1,524,993.00</b>	<b>\$1,676,569.91</b>
39			
40	<b>Total General Fund Revenue</b>	<b>\$1,524,993.00</b>	<b>\$1,663,501.91</b>
41	<b>Total General Fund Expenses</b>	<b>\$1,524,994.45</b>	<b>\$1,663,501.91</b>
42	<b>Revenue minus Expenses</b>	<b>(\$1.45)</b>	<b>\$0.00</b>
43			
44		<b>\$230,367.00</b>	<b>\$214,541.71</b>

Grants and Reimbursements	FY2015 Estimated	FY 2016 Estimated	FY 2017 Estimated	FY 2018 Estimated	FY 2019 Estimated	Budget amounts for grants and reimbursement amounts are unknown at this time.  Most often we learn the amounts for the current year later in the year.
TOTAL 102 Local Shared (Transfers and Reimbursements)	\$54,257	Unknown	Unknown	Unknown	Unknown	
TOTAL 103 Distance Learning-Technology-Baseament	\$17,999	Unknown	Unknown	Unknown	Unknown	
TOTAL 201 Misc. Pass Through Grants	\$14,925	\$10,000	\$10,000	\$10,000	\$10,000	
TOTAL 301 Title I	\$147,428	\$133,135	\$119,822	\$132,197	\$72,937	
TOTAL 302 Title IIA	\$114,079	\$106,795	\$96,116	\$93,000	\$55,876	
TOTAL 305 Swift Program	\$20,000	\$20,000	\$20,000	\$20,000	\$0	
TOTAL 309 Title I School Wide Programs	\$196,880	\$206,724	\$186,052	\$195,000	\$180,000	
TOTAL 320 IDEA B	\$265,454	\$258,555	\$300,000	\$230,000	\$282,135	
TOTAL 321 IDEA B Preschool	\$2,575	\$5,000	\$5,000	\$5,000	\$13,141	
TOTAL 322 EEE	\$0	\$30,873	\$30,612	\$33,000	\$75,187	
TOTAL 323 EEI	\$22,000	\$20,000	\$18,000	\$0	\$0	
TOTAL 324 Special Ed	\$0	\$0	\$237,995	\$1,404,931	\$1,137,823	
Mainstream block grant					\$366,619	
TOTAL 326 BEST	\$6,500	\$7,500	\$6,950	\$12,000	\$12,000	
TOTAL 327 EPSDT	\$30,000	\$25,000	\$25,000	\$9,574	\$9,000	
TOTAL 328 LSB	\$800	\$800	\$800	\$600	\$600	
TOTAL 329 Medicaid	\$75,045	\$61,000	\$54,900	\$40,000	\$55,000	
TOTAL 331 Tobacco Use Prevention	\$6,050	\$8,100	\$7,290	\$0	\$0	
TOTAL 334 21st Century Schools	\$332,283	\$300,000	\$0	\$0	\$0	
TOTAL 338 Fresh Fruit & Veggie	\$16,000	\$17,000	\$15,300	\$15,300	\$20,000	
TOTAL 340 SBSAP	\$39,000	\$39,000	\$39,000	\$39,000	\$15,000	
TOTAL 501 School Lunch Program - GI,NH,ILM	\$43,000	\$43,000	\$32,737	\$38,700	\$0	
GRAND TOTAL	\$1,404,275	\$1,292,482	\$1,205,572	\$2,278,302	\$2,305,318	

North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
<b>1100 Instructional</b>					
001-1100-5110-000-00 Instructional-salaries	\$242,217.86	\$247,145.41	\$245,091.62	(\$2,053.79)	-0.831%
001-1100-5112-000-00 Instructional-substitutes	\$3,750.00	\$7,500.00	\$7,500.00	\$0.00	0.000%
001-1100-5114-000-00 Tutoring	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5115-000-00 Instructional-aides Salaries	\$19,924.95	\$9,121.12	\$18,247.00	\$9,125.88	100.052%
001-1100-5140-000-00 Retirement Incentive	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	<b>\$265,892.81</b>	<b>\$263,766.53</b>	<b>\$270,838.62</b>	<b>\$7,072.09</b>	<b>2.681%</b>
				\$0.00	#DIV/0!
001-1100-5210-000-00 Instructional-group Health	\$41,082.71	\$51,663.20	\$47,551.26	(\$4,111.94)	-7.959%
001-1100-5220-000-00 Instructional-fica	\$21,392.13	\$20,178.14	\$20,719.15	\$541.01	2.681%
001-1100-5230-000-00 Instructional - Group Life	\$353.20	\$404.00	\$395.40	(\$8.60)	-2.129%
001-1100-5240-000-00 Employee Retirement	\$3,061.41	\$2,600.00	\$2,600.00	\$0.00	0.000%
001-1100-5250-000-00 Instructional-Workers Comp.	\$3,287.04	\$1,900.00	\$1,900.00	\$0.00	0.000%
001-1100-5260-000-00 Instructional-unemployment Comp.	\$1,471.60	\$500.00	\$500.00	\$0.00	0.000%
001-1100-5270-000-00 Instructional-course Reimbursement	\$4,398.00	\$10,182.00	\$7,500.00	(\$2,682.00)	-26.341%
001-1100-5280-000-00 Instructional-group Dental Insurance	\$3,289.38	\$1,865.88	\$2,349.87	\$483.99	25.939%
001-1100-5281-000-00 Instructional-group Vision Insurance	\$1,086.88	\$332.88	\$764.88	\$432.00	129.776%
001-1100-5290-000-00 Instructional-professional Development	\$4,390.00	\$1,230.00	\$0.00	(\$1,230.00)	-100.000%
<b>Employee Benefits</b>	<b>\$83,812.35</b>	<b>\$90,856.10</b>	<b>\$84,280.57</b>	<b>(\$6,575.53)</b>	<b>-7.237%</b>
				\$0.00	#DIV/0!
001-1100-5320-000-00 Professional Education Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5332-000-00 Instructional Services from SU	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5333-000-00 Professional Non-Education Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5334-000-00 Act 504 Accomodations/Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5335-000-00 Act 504 Accomodations Secondary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5433-000-00 Instructional-repairs To Equipment	\$118.00	\$300.00	\$300.00	\$0.00	0.000%
001-1100-5515-000-00 Field Trips Educational	\$3,930.28	\$6,000.00	\$6,000.00	\$0.00	0.000%
001-1100-5515-115-00 Social Studies - Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5561-000-00 Tuition HS - In State	\$466,827.64	\$392,683.00	\$534,453.61	\$141,770.61	36.103%
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5566-000-00 Tuition HS - In State Private	\$32,630.00	\$32,630.00	\$16,885.00	(\$15,745.00)	-48.253%
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$24,049.12	32,697.63	17,532.24	(\$15,165.39)	-46.381%
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$24,668.15	30,144.87	25,777.00	(\$4,367.87)	-14.490%
001-1100-5580-000-00 Instructional-travel	\$105.00	\$200.00	\$200.00	\$0.00	0.000%
001-1100-5610-000-00 Instructional-general Supplies	\$7,451.88	\$8,000.00	\$8,000.00	\$0.00	0.000%
001-1100-5610-105-00 Literacy - Gen Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5610-107-00 Art - Supplies	\$320.87	\$671.00	\$671.00	\$0.00	0.000%
001-1100-5610-109-00 Music - Supplies	\$25.85	\$95.00	\$95.00	\$0.00	0.000%

North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-1100-5610-109-00 Music - Supplies Island Arts Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5610-111-00 Math - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5610-113-00 Science - Supplies	\$465.85	\$900.00	\$900.00	\$0.00	0.000%
001-1100-5610-115-00 Social Studies - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5610-117-00 Physical Education Supplies	\$310.29	\$415.00	\$415.00	\$0.00	0.000%
001-1100-5611-000-00 Instructional -achievement testing & scoring	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5611-109-00 Island Arts Expense	\$0.00	\$200.00	\$200.00	\$0.00	0.000%
001-1100-5640-000-00 Instructional-Books	\$2,097.79	\$2,000.00	\$2,250.00	\$250.00	12.500%
001-1100-5640-105-00 Literacy - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5640-107-00 Art - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5640-109-00 Music- Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5640-111-00 Math - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5640-113-00 Science - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5640-115-00 Social Studies - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5641-000-00 Magazines/Periodicals	\$0.00	\$240.00	\$240.00	\$0.00	0.000%
001-1100-5641-105-00 Literacy - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5641-113-00 Science - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5641-115-00 Social Studies - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5650-000-00 Instructional-audio-visual Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5650-105-00 Literacy - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5650-109-00 Music- AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5650-113-00 Science - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5650-115-00 Social Studies - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5660-000-00 Instructional-manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5660-105-00 Literacy - Manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5660-107-00 Art - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5660-111-00 Math - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5660-113-00 Science - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5681-000-00 Instructional Technology	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5670-000-00 Instructional-computer Software	\$417.00	\$2,200.00	\$2,200.00	\$0.00	0.000%
001-1100-5670-111-00 Math - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5681-113-00 Science - Tech Ed	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5682-000-00 Instructional-living Arts	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5730-000-00 Instructional-instructional Equipment	\$2,257.00	\$0.00	\$2,000.00	\$2,000.00	#DIV/0!
001-1100-5730-109-00 Music - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5730-117-00 Phys Ed - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5733-000-00 Instructional-furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5733-105-00 Literacy - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5733-109-00 Music - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-1100-5733-115-00 Social Studies - Furniture/Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5734-000-00 Instructional-computer Equipment	\$1,847.25	\$2,500.00	\$2,500.00	\$0.00	0.000%
001-1100-5739-000-00 AV Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5810-000-00 Dues/Fees/Registration	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$567,521.97	\$511,876.50	\$620,618.85	\$108,742.35	21.244%
<b>TOTAL 1100 Instructional</b>	<b>\$917,227.13</b>	<b>\$866,499.13</b>	<b>\$975,738.04</b>	<b>\$109,238.91</b>	<b>12.607%</b>
				\$0.00	#DIV/0!
<b>1101 Title I</b>				\$0.00	#DIV/0!
001-1101-5110-000-00 Title 1 Salaries Incl Tutors	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5114-000-00 Title I Tutor	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1101-5210-000-00 Title 1 Group Health	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5220-000-00 Title 1 FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5220-000-00 Title 1 Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5250-000-00 Title 1 Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5260-000-00 Title 1 Unempl. Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5270-000-00 Title 1 Course Reimb.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5280-000-00 Title 1 Group Dental	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5281-000-00 Title 1 Group Vision	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5290-000-00 Title 1 Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1101-5610-000-00 Title I- Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5640-000-00 Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5641-000-00 Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1101-5733-000-00 Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 1101 Title I</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>1123 Universal Access Pre-K/Act 62</b>				\$0.00	#DIV/0!
001-1123-5110-000-00 Universal Access-Pre K Salaries	\$24,768.00	\$23,966.04	\$25,560.00	\$1,593.96	6.651%
001-1123-5115-000-00 UA- Pre K Aides Salaries	\$8,451.86	\$8,113.41	\$8,830.00	\$716.59	8.832%
<b>Salaries/Stipends and Wages</b>	<b>\$33,219.86</b>	<b>\$32,079.45</b>	<b>\$34,390.00</b>	<b>\$2,310.55</b>	<b>7.203%</b>
				\$0.00	#DIV/0!
001-1123-5210-000-00 UA Pre K- Group Health	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.000%
001-1123-5220-000-00 UA Pre K- FICA	\$2,848.45	\$2,454.08	\$2,630.84	\$176.76	7.202%
001-1123-5250-000-00 UA-Pre K- Workers Comp.	\$382.59	\$220.00	\$245.00	\$25.00	11.364%
001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	\$402.00	\$50.00	\$75.00	\$25.00	50.000%

North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-1123-5280-000-00 UA - Pre K- Group Dental	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1123-5281-000-00 UA - Pre K- Group Vision	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1123-5290-000-00 UA - Pre K- Prof. Development	\$0.00	\$230.00	\$230.00	\$0.00	0.000%
<b>Employee Benefits</b>	\$3,633.04	\$4,454.08	\$4,680.84	\$226.76	5.091%
				\$0.00	#DIV/0!
001-1123-5320-000-00 UAPK - Prof Svc	\$0.00	\$3,092.00	\$0.00	(\$3,092.00)	-100.000%
001-1123-5432-000-00 Preschool Repair/Maint	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1123-5563-000-00 Tuition - UAPK/Act 62	\$12,984.38	\$0.00	\$3,092.00	\$3,092.00	#DIV/0!
001-1123-5610-000-00 Preschool Supplies	\$855.78	\$500.00	\$500.00	\$0.00	0.000%
001-1123-5640-000-00 Preschool Books	\$0.00	\$300.00	\$300.00	\$0.00	0.000%
<b>Non-Personnel Costs.</b>	\$13,840.16	\$3,892.00	\$3,892.00	\$0.00	0.000%
<b>TOTAL 1123 Universal Access Pre-K/Act 62</b>	<b>\$50,693.06</b>	<b>\$40,425.53</b>	<b>\$42,962.84</b>	<b>\$2,537.31</b>	<b>6.276%</b>
				\$0.00	#DIV/0!
<b>1200 Special Education</b>				\$0.00	#DIV/0!
001-1200-5110-000-00 Special Ed-salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5112-000-00 Special Ed-substitutes	\$75.00	\$300.00	\$300.00	\$0.00	0.000%
001-1200-5115-000-00 Special Ed-aides Salaries	\$38,560.80	\$55,275.62	\$49,593.00	(\$5,682.62)	-10.281%
<b>Salaries/Stipends and Wages</b>	<b>\$38,635.80</b>	<b>\$55,575.62</b>	<b>\$49,893.00</b>	<b>(\$5,682.62)</b>	<b>-10.225%</b>
				\$0.00	#DIV/0!
001-1200-5210-000-00 Special Ed-group Health Insurance	\$10,483.72	\$15,552.31	\$17,263.06	\$1,710.75	11.000%
001-1200-5220-000-00 Special Ed-fica	\$4,011.78	\$4,251.53	\$3,816.81	(\$434.72)	-10.225%
001-1200-5230-000-00 Special Ed - Life Insurance	\$16.80	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5240-000-00 Special Ed. - Retirement	\$1,385.83	\$2,800.00	\$2,800.00	\$0.00	0.000%
001-1200-5250-000-00 Special Ed - Workers Comp.	\$326.04	\$600.00	\$600.00	\$0.00	0.000%
001-1200-5260-000-00 Special Ed-unemployment Comp.	\$321.60	\$315.00	\$315.00	\$0.00	0.000%
001-1200-5270-000-00 Special Ed-course Reimbursement	\$0.00	\$265.00	\$265.00	\$0.00	0.000%
001-1200-5280-000-00 Special Ed-group Dental Insurance	\$767.36	\$979.68	\$1,004.33	\$24.65	2.516%
001-1200-5281-000-00 Special Ed-group Vision Insurance	\$83.88	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5290-000-00 Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$17,397.01</b>	<b>\$24,763.52</b>	<b>\$26,064.21</b>	<b>\$1,300.69</b>	<b>5.252%</b>
				\$0.00	#DIV/0!
001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5330-000-00 Spec. Ed.-Non Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5332-000-00 Spec. Ed - BI Services from SU.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5513-000-00 Special Ed-special Ed Transportation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5530-000-00 Spec. Ed-Telephone	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5532-000-00 Spec Ed - Postage	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!



North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-1200-5560-000-00 Spec Ed - Day School/Resident	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5561-000-00 Special Ed- Excess Costs/Tuition	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5580-000-00 Special Ed-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5610-000-00 Special Ed-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5640-000-00 Special Ed - books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5650-000-00 Spec Ed - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5660-000-00 SpEd - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5670-000-00 Special Ed - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1200-5730-000-00 Special Ed-equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 1200 Special Education</b>	<b>\$56,032.81</b>	<b>\$80,339.14</b>	<b>\$75,957.21</b>	<b>(\$4,381.93)</b>	<b>-5.454%</b>
				\$0.00	#DIV/0!
<b>1201 Essential Early Education</b>				\$0.00	#DIV/0!
001-1201-5110-000-00 Eee-salaries	\$0.00	\$5,448.54	\$0.00	(\$5,448.54)	-100.000%
001-1201-5112-000-00 Eee-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5115-000-00 Eee-aides Salaries	\$5,308.80	\$0.00	\$0.00	\$0.00	100.000%
<b>Salaries/Stipends and Wages</b>	<b>\$5,308.80</b>	<b>\$5,448.54</b>	<b>\$0.00</b>	<b>(\$5,448.54)</b>	<b>100.000%</b>
				\$0.00	#DIV/0!
001-1201-5210-000-00 Eee-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5220-000-00 Eee-fica	\$479.54	\$416.81	\$0.00	(\$416.81)	-100.000%
001-1201-5240-000-00 EEE Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5250-000-00 Eee-workman's Comp.	\$0.00	\$50.00	\$0.00	(\$50.00)	-100.000%
001-1201-5260-000-00 Eee-unemployment Comp.	\$0.00	\$50.00	\$0.00	(\$50.00)	-100.000%
001-1201-5270-000-00 Eee-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5280-000-00 Eee-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5281-000-00 Eee-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5290-000-00 Eee-professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$479.54</b>	<b>\$516.81</b>	<b>\$0.00</b>	<b>(\$516.81)</b>	<b>100.000%</b>
				\$0.00	#DIV/0!
001-1201-5330-000-00 Eee-Contracted Service	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5332-000-00 EEE - BI Services from SU.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5337-000-00 EEE - Learning Adventure	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5513-000-00 Eee-transportation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5540-000-00 EEE Advertising	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5561-000-00 EEE Tuition	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5580-000-00 Eee-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1201-5610-000-00 Eee-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 1201 Essential Early Education</b>	<b>\$5,788.34</b>	<b>\$5,965.35</b>	<b>\$0.00</b>	<b>(\$5,965.35)</b>	<b>100.000%</b>

North Hero School District  
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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
<b>1202 Early Education Initiative</b>				\$0.00	#DIV/0!
001-1202-5110-000-00 EEI - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1202-5210-000-00 EEI Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1202-5220-000-00 EEI - FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1202-5250-000-00 EEI -Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1202-5260-000-00 EEI - Unemp Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1202-5280-000-00 EEI Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1202-5281-000-00 EEI Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1202-5337-000-00 EEI - Programs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1202-5561-000-00 EEI -Tuition	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 1202 Early Education Initiative</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>1410 Student Body Activities</b>				\$0.00	#DIV/0!
001-1410-5110-000-00 Student Activities - Club Stipends	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5120-000-00 Student Activities - Coaches & Ad Sals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5121-000-00 Student Activities - Grant Funded Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5130-000-00 Student Activities - Program Stipends	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1410-5220-000-00 Grant Funded FICA/Med	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5250-000-00 Coaches/Refs/Student Progr WC	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1410-5320-000-00 Student activities - Prof Exp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5337-000-00 Student activities - Programs	\$337.48	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5500-000-00 Student activities - Late Bus	0	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5519-000-00 Student activities - Transportation	0	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1410-5610-000-00 Student Body Activities-general Supplies	\$1,053.42	\$1,700.00	\$1,700.00	\$0.00	0.000%
001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$1,390.90	\$1,700.00	\$1,700.00	\$0.00	0.000%
<b>TOTAL 1410 Student Body Activities</b>	<b>\$1,390.90</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>0.000%</b>
				\$0.00	#DIV/0!
<b>1422 Summer School Program</b>				\$0.00	#DIV/0!

North Hero School District  
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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-1422-5110-000-00 Summer School Program- Salary	\$0.00	\$0.00	\$1,400.00	\$1,400.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	\$0.00	\$0.00	\$1,400.00	\$1,400.00	#DIV/0!
				\$0.00	#DIV/0!
001-1422-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$107.10	\$107.10	#DIV/0!
001-1422-5250-000-00 Summer School - Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	\$0.00	\$0.00	\$107.10	\$107.10	#DIV/0!
				\$0.00	#DIV/0!
001-1422-5515-000-00 Summer Sch- Field Trips(Educ)	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1422-5610-000-00 Summer School- Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 1422 Summer School Program</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,507.10</b>	<b>\$1,507.10</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>1423 After School Program</b>				\$0.00	#DIV/0!
001-1423-5110-000-00 Day Care Program- Salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1423-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
001-1423-5610-000-00 Day Care - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 1423 After School Program</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>2100 ELL Salaries</b>				\$0.00	#DIV/0!
74. 001-2100-5110-000-00 ELL Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
75. 001-2100-5220-000-00 ELL FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
76. 001-2100-5250-000-00 ELL Workers' Comp	\$0.00	\$0.00	\$50.00	\$50.00	#DIV/0!
				\$0.00	#DIV/0!
<b>TOTAL 2100 ELL Salaries</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>2120 Guidance Services</b>				\$0.00	#DIV/0!
001-2120-5110-000-00 Guidance-salary	\$9,123.58	\$8,775.60	\$9,242.78	\$467.18	5.324%
<b>Salaries/Stipends and Wages</b>	<b>\$9,123.58</b>	<b>\$8,775.60</b>	<b>\$9,242.78</b>	<b>\$467.18</b>	<b>5.324%</b>
				\$0.00	#DIV/0!
001-2120-5210-000-00 Guidance - Health Ins.	\$0.00	\$600.00	\$600.00	\$0.00	0.000%
001-2120-5220-000-00 Guidance -FICA	\$697.98	\$671.36	\$707.07	\$35.71	5.319%
001-2120-5230-000-00 Guidance - Life Insurance	\$0.00	\$0.00	\$35.28	\$35.28	#DIV/0!
001-2120-5250-000-00 Guidance-Workers Comp	\$84.73	\$55.00	\$55.00	\$0.00	0.000%
001-2120-5260-000-00 Guidance-unemployment	\$160.80	\$25.00	\$25.00	\$0.00	0.000%

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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-2120-5280-000-00 Guidance - Dental	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2120-5281-000-00 Guidance Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2120-5290-000-00 Guidance-Prof. Development		\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$943.51</b>	<b>\$1,351.36</b>	<b>\$1,422.35</b>	<b>\$70.99</b>	<b>5.253%</b>
				\$0.00	#DIV/0!
001-2120-5310-000-00 Guidance-Contracted Service	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2120-5610-000-00 Guidance-general Supplies	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
001-2120-5640-000-00 Guidance-books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2120-5641-000-00 Guidance - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>0.000%</b>
<b>TOTAL 2120 Guidance Services</b>	<b>\$10,067.09</b>	<b>\$10,226.96</b>	<b>\$10,765.13</b>	<b>\$538.17</b>	<b>5.262%</b>
				\$0.00	#DIV/0!
				\$0.00	#DIV/0!
<b>2134 Health Services</b>					
001-2134-5110-000-00 Health Services-salaries(nurse and assist)	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5112-000-00 Health Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
001-2134-5210-000-00 Health Services-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5220-000-00 Health Services-fica	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5230-000-00 Nurse - Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5240-000-00 Health Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5250-000-00 Health Services-Workers Comp.	\$83.16	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5260-000-00 Health Services-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5270-000-00 Health Services-tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5280-000-00 Health Services-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5281-000-00 Health Services-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5290-000-00 Health Services-Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$83.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
001-2134-5320-000-00 Health Services - Prof Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5332-000-00 Health Services Assessment	\$15,064.76	\$7,219.00	\$7,889.00	\$670.00	9.281%
001-2134-5580-000-00 Health Services-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2134-5610-000-00 Health Services-general Supplies	\$220.55	\$0.00	\$200.00	\$200.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$15,285.31</b>	<b>\$7,219.00</b>	<b>\$7,889.00</b>	<b>\$670.00</b>	<b>9.281%</b>
<b>TOTAL 2134 Health Services</b>	<b>\$15,368.47</b>	<b>\$7,219.00</b>	<b>\$7,889.00</b>	<b>\$670.00</b>	<b>9.281%</b>
				\$0.00	#DIV/0!
				\$0.00	#DIV/0!
<b>2135 PT/OT Services</b>					
001-2135-5330-000-00 Health Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

North Hero School District  
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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-2135-5331-000-00 PT - Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2135-5332-000-00 OT - Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 2135 PT/OT Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>2140 Psychological Services</b>				\$0.00	#DIV/0!
001-2140-5320-000-00 Psych Services-Prof Educ Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2140-5330-000-00 Psych Svcs- Prof. Svcs- Other	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 2140 Psychological Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>2141 EEE Psychological Services</b>				\$0.00	#DIV/0!
001-2141-5320-000-00 Eee-PT/OT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2141-5330-000-00 Eee-psychological Tests	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 2141 EEE Psychological Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>2150 Speech Services</b>				\$0.00	#DIV/0!
001-2150-5110-000-00 Speech Services-salaries	\$255.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5112-000-00 Speech Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5115-000-00 Speech Services-aides Salaries	\$14,796.50	\$15,862.00	\$0.00	(\$15,862.00)	-100.000%
<b>Salaries/Stipends and Wages</b>	<b>\$15,051.50</b>	<b>\$15,862.00</b>	<b>\$0.00</b>	<b>(\$15,862.00)</b>	<b>-100.000%</b>
				\$0.00	#DIV/0!
001-2150-5210-000-00 Speech Services-group Health Insurance	\$12,352.59	\$7,742.51	\$0.00	(\$7,742.51)	-100.000%
001-2150-5220-000-00 Speech Services-fica	\$1,540.36	\$1,213.44	\$0.00	(\$1,213.44)	-100.000%
001-2150-5230-000-00 Speech Svcs - Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5240-000-00 Speech Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5250-000-00 Speech Services-Workers Comp.	\$170.75	\$37.50	\$0.00	(\$37.50)	-100.000%
001-2150-5260-000-00 Speech Services-unemployment Comp.	\$160.80	\$25.00	\$0.00	(\$25.00)	-100.000%
001-2150-5270-000-00 Speech Services-course Reimbursement	\$0.00	\$265.00	\$0.00	(\$265.00)	-100.000%
001-2150-5280-000-00 Speech Services-group Dental Insurance	\$689.29	\$443.10	\$0.00	(\$443.10)	-100.000%
001-2150-5281-000-00 Speech Services-group Vision Insurance	\$292.91	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5290-000-00 Speech Services-Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$15,206.70</b>	<b>\$9,726.55</b>	<b>\$0.00</b>	<b>(\$9,726.55)</b>	<b>-100.000%</b>
				\$0.00	#DIV/0!
001-2150-5320-000-00 Speech Services-Prof. Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5580-000-00 Speech Services-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5610-000-00 Speech Services-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

North Hero School District  
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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-2150-5640-000-00 Speech Svc - books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5650-000-00 Speech Svc - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5660-000-00 Speech services - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2150-5670-000-00 Speech Svc - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 2150 Speech Services</b>	<b>\$30,258.20</b>	<b>\$25,588.55</b>	<b>\$0.00</b>	<b>(\$25,588.55)</b>	<b>-100.000%</b>
				\$0.00	#DIV/0!
<b>2151 EEE Speech</b>				\$0.00	#DIV/0!
001-2151-5110-000-00 EEE Speech- Salaries	\$1,216.10	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	<b>\$1,216.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
001-2151-5210-000-00 Eee Speech-group Health Insurance	\$460.35	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5220-000-00 Eee Speech-fica	\$85.72	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5240-000-00 EEE Speech Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5250-000-00 Eee Speech-Workers Comp.	\$88.62	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5260-000-00 Eee Speech-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5270-000-00 Eee Speech - Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5280-000-00 Eee Speech-group Dental Insurance	\$25.68	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5281-000-00 Eee Speech-group Vision Insurance	\$10.92	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5290-000-00 EEE SLP Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$671.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
001-2151-5320-000-00 Eee Speech-Prof. Educ. svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5580-000-00 Eee Speech-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5610-000-00 Eee Speech-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2151-5734-000-00 EEE Speech-equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>TOTAL 2151 EEE Speech</b>	<b>\$1,887.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>2160 Occupational Therapy</b>				\$0.00	#DIV/0!
001-2160-5290-000-00 O/T Prof Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2160-5320-000-00 O/T Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2160-5580-000-00 O/T Travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2160-5734-000-00 O/T Equipment/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2161-5320-000-00 O/T EEE Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>TOTAL 2160 Occupational Therapy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
<b>2190 Physical Therapy</b>				\$0.00	#DIV/0!

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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-2190-5320-000-00 P/T Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2190-5580-000-00 P/T Travel Mileage Reimb	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2190-5610-000-00 P/T Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 2190 Physical Therapy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
				\$0.00	#DIV/0!
				\$0.00	#DIV/0!
<b>2222 Library</b>					
001-2222-5110-000-00 Library Services-salary	\$10,877.34	\$14,948.39	\$12,674.00	(\$2,274.39)	-15.215%
001-2222-5112-000-00 Library Services-substitutes	\$225.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5115-000-00 Library Aide Salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	<b>\$11,102.34</b>	<b>\$14,948.39</b>	<b>\$12,674.00</b>	<b>(\$2,274.39)</b>	<b>-15.215%</b>
				\$0.00	#DIV/0!
001-2222-5210-000-00 Library Services-group Health Insurance	\$0.00	\$600.00	\$0.00	(\$600.00)	-100.000%
001-2222-5220-000-00 Library Services-fica	\$849.27	\$1,143.55	\$969.56	(\$173.99)	-15.215%
001-2222-5230-000-00 Library Services - Group Life Insurance	\$0.00	\$0.00	\$17.64	\$17.64	#DIV/0!
001-2222-5250-000-00 Library Services-Workers Comp.	\$149.42	\$65.00	\$75.00	\$10.00	15.385%
001-2222-5260-000-00 Library Services-unemployment Comp.	\$160.80	\$22.00	\$30.00	\$8.00	36.364%
001-2222-5270-000-00 Library Services-Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5280-000-00 Library Services-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5281-000-00 Library Services-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5290-000-00 Library Services-Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$1,159.49</b>	<b>\$1,830.55</b>	<b>\$1,092.20</b>	<b>(\$738.35)</b>	<b>-40.335%</b>
				\$0.00	#DIV/0!
001-2222-5515-000-00 Library Services-Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5610-000-00 Library Services-library Supplies	\$0.00	\$180.00	\$180.00	\$0.00	0.000%
001-2222-5640-000-00 Library Services-library Books	\$1,693.76	\$1,200.00	\$1,200.00	\$0.00	0.000%
001-2222-5640-000-90 Library Services-Books Grant Funded	0	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5641-000-00 Library Services-magazines/periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5650-000-00 Library Services AV Material	0	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5670-000-00 Library Services-computer Software	0	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5730-000-00 Library Services-furniture	\$395.92	\$400.00	\$400.00	\$0.00	0.000%
001-2222-5733-000-00 Library Services-Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5734-000-00 Library Services-computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2222-5739-000-00 Library - AV Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$2,089.68</b>	<b>\$1,780.00</b>	<b>\$1,780.00</b>	<b>\$0.00</b>	<b>0.000%</b>
<b>TOTAL 2222 Library</b>	<b>\$14,351.51</b>	<b>\$18,558.94</b>	<b>\$15,546.20</b>	<b>(\$3,012.74)</b>	<b>-16.233%</b>
				\$0.00	#DIV/0!
				\$0.00	#DIV/0!
<b>2310 Board of Education</b>					
001-2310-5110-000-00 Board Of Ed Services-salaries	\$5,000.00	\$5,000.00	\$3,000.00	(\$2,000.00)	-40.000%

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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-2310-5111-000-00 Board Of Ed/treasurer-salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5113-000-00 Board of Ed Secretary	\$1,100.00	\$1,400.00	\$1,400.00	\$0.00	0.000%
<b>Salaries/Stipends and Wages</b>	<b>\$6,100.00</b>	<b>\$6,400.00</b>	<b>\$4,400.00</b>	<b>(\$2,000.00)</b>	<b>-31.250%</b>
				\$0.00	#DIV/0!
001-2310-5220-000-00 Board Of Ed Services-fica	\$466.65	\$489.60	\$336.60	(\$153.00)	-31.250%
001-2310-5240-000-00 Treasurer's Fica	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
133. 001-2310-5250-000-00 Board of Ed Workers' Comp	\$74.52	\$0.00	\$0.00		
<b>Employee Benefits</b>	<b>\$541.17</b>	<b>\$489.60</b>	<b>\$336.60</b>	<b>(\$153.00)</b>	<b>-31.250%</b>
001-2310-5300-000-00 Cafeteria Plan	\$336.54	\$405.00	\$405.00	\$0.00	0.000%
001-2310-5330-000-00 Board of Ed. Purchased Prof Services	\$500.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5360-000-00 Board Of Ed Svs-Governance Consulting	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5360-000-00 Board Of Ed Services-legal Services	\$133.50	\$700.00	\$700.00	\$0.00	0.000%
001-2310-5361-000-00 Board Of Ed Services-negotiations	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5370-000-00 Board Of Ed / Audit	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5370-000-00 Board Of Ed / Town Service Charges	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5530-000-00 Board Of Ed Services-Postage/Mailings	\$108.11	\$300.00	\$300.00	\$0.00	0.000%
001-2310-5540-000-00 Board Of Ed Services-advertising	\$0.00	\$500.00	\$500.00	\$0.00	0.000%
001-2310-5580-000-00 School Board Travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5610-000-00 Board Of Ed Services-supplies	\$0.00	\$200.00	\$200.00	\$0.00	0.000%
001-2310-5611-000-00 Board of Ed - Board of Ed Expense	\$50.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5613-000-00 Board of Ed Svc - Expense	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2310-5810-000-00 Board Of Ed ServicesDues/Fees/Reg	\$983.72	\$1,050.00	\$1,050.00	\$0.00	0.000%
<b>Non-Personnel Costs.</b>	<b>\$2,111.87</b>	<b>\$3,155.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>0.000%</b>
<b>TOTAL 2310 Board of Education</b>	<b>\$8,753.04</b>	<b>\$10,044.60</b>	<b>\$7,891.60</b>	<b>(\$2,153.00)</b>	<b>-21.434%</b>
				\$0.00	#DIV/0!
<b>2320 Administrative Services - Supervisory U</b>				\$0.00	#DIV/0!
001-2320-5320-000-00 Su - Technology Allocation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2320-5331-000-00 Administration Services-supervisory Unio	\$78,214.00	\$99,918.00	\$99,673.00	(\$245.00)	-0.245%
001-2320-5370-000-00 GISU Audit Assessment	\$3,960.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2320-5322-000-00 GISU Curriculum Coord. Assessment	\$5,422.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2320-5322-000-00 GISU Special Ed Assessment	\$450.00	\$91,249.79	\$147,436.84	\$56,187.05	61.575%
0012134-5331-000-00 GISU Nurse Assessment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$88,046.00</b>	<b>\$191,167.79</b>	<b>\$247,109.84</b>	<b>\$55,942.05</b>	<b>29.263%</b>
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$88,046.00</b>	<b>\$191,167.79</b>	<b>\$247,109.84</b>	<b>\$55,942.05</b>	<b>29.263%</b>



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Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
				\$0.00	#DIV/0!
<b>2410 Principal Services</b>				\$0.00	#DIV/0!
001-2410-5110-000-00 Principal Service-salary	\$44,000.02	\$45,320.00	\$46,679.60	\$1,359.60	3.000%
001-2410-5112-000-00 Principal Services-substitutes	\$225.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2410-5113-000-00 Principal Service-secretary Salary	\$28,048.23	\$24,502.02	\$27,760.00	\$3,257.98	13.297%
001-2410-5117-000-00 Home School Coordinator	\$2,700.70			\$0.00	#DIV/0!
001-2410-5140-000-00 Prin Svc - Retirement Incentive	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	<b>\$74,973.95</b>	<b>\$69,822.02</b>	<b>\$74,439.60</b>	<b>\$4,617.58</b>	<b>6.613%</b>
				\$0.00	#DIV/0!
001-2410-5210-000-00 Principal Services-group Health Insuranc	\$14,598.14	\$11,417.15	\$12,557.20	\$1,140.05	9.985%
001-2410-5220-000-00 Principal Services-fica	\$7,959.76	\$5,341.38	\$5,694.63	\$353.25	6.613%
001-2410-5230-000-00 Principal Svcs - Group Life Insurance	\$75.60	\$200.00	\$200.00	\$0.00	0.000%
001-2410-5240-000-00 Principal Svcs - Retirement	\$311.68	\$182.42	\$0.00	(\$182.42)	-100.000%
001-2410-5250-000-00 Principal Services-Workers Comp.	\$809.76	\$400.00	\$425.00	\$25.00	6.250%
001-2410-5260-000-00 Principal Service-unemployment Comp.	\$482.40	\$56.00	\$65.00	\$9.00	16.071%
001-2410-5270-000-00 Principal Svcs.- Course Reimb.	\$3,750.00	\$3,400.00	\$3,500.00	\$100.00	2.941%
001-2410-5280-000-00 Principal Services-group Dental Insuranc	\$1,273.23	\$1,342.80	\$1,342.80	\$0.00	0.000%
001-2410-5281-000-00 Principal Services-group Vision Insuranc	\$374.55	\$357.72	\$357.72	\$0.00	0.000%
001-2410-5290-000-00 Principal Svcs.- Prof. Development	\$2,390.56	\$1,500.00	\$1,500.00	\$0.00	0.000%
<b>Employee Benefits</b>	<b>\$32,025.68</b>	<b>\$24,197.47</b>	<b>\$25,642.35</b>	<b>\$1,444.88</b>	<b>5.971%</b>
				\$0.00	#DIV/0!
001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	\$2,430.60	\$2,468.55	\$2,500.00	\$31.45	1.274%
001-2410-5530-000-00 Principal Services-telephone	\$2,937.75	\$1,200.00	\$3,000.00	\$1,800.00	150.000%
001-2410-5532-000-00 Principal Svcs.- Postage	\$370.21	\$750.00	\$400.00	(\$350.00)	-46.667%
001-2410-5580-000-00 Principal Services-travel	\$147.66	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2410-5610-000-00 Principal Services-office Supplies/petty	\$177.36	\$300.00	\$150.00	(\$150.00)	-50.000%
001-2410-5612-000-00 Principal - Cash	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2410-5640-000-00 Principal - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2410-5641-000-00 Principal - Mag/Periodicals	\$0.00	\$120.00	\$0.00	(\$120.00)	-100.000%
001-2410-5670-000-00 Principals Svcs - Computer Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2410-5734-000-00 Principal Svcs. - Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2410-5810-000-00 Dues and Fees	\$420.00	\$750.00	\$500.00	(\$250.00)	-33.333%
<b>Non-Personnel Costs.</b>	<b>\$6,483.58</b>	<b>\$5,588.55</b>	<b>\$6,550.00</b>	<b>\$961.45</b>	<b>17.204%</b>
<b>TOTAL 2410 Principal Services</b>	<b>\$113,483.21</b>	<b>\$99,608.04</b>	<b>\$106,631.95</b>	<b>\$7,023.91</b>	<b>7.052%</b>
				\$0.00	#DIV/0!
<b>2420 Supportive Services - Special Ed Coordi</b>				\$0.00	#DIV/0!
001-2420-5110-000-00 Support Svc. Staff-salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>

North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-2420-5210-000-00 Support Svc Staff-All Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5220-000-00 Support Svc Staff- FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5230-000-00 Group Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5240-000-00 Support Svc Staff -Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5250-000-00 Support Svc Staff-Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
001-2420-5332-000-00 Support Svc SU Reimbursement	\$137,459.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5500-000-00 Support Svc Staff-office Support	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2420-5580-000-00 Support Svc Staff-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$137,459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$137,459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>2520 Short Term Loans</b>					
001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.000%</b>
<b>TOTAL 2520 Short Term Loans</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.000%</b>
<b>2600 Operation/Maintenance of Plant</b>					
001-2600-5110-000-00 Operation/maint. Of Plant-salaries	\$18,525.00	\$20,012.09	\$20,012.09	(\$0.00)	0.000%
001-2600-5111-000-00 Operation/maint. Of Plant-Maint Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Salaries/Stipends and Wages</b>	<b>\$18,525.00</b>	<b>\$20,012.09</b>	<b>\$20,012.09</b>	<b>(\$0.00)</b>	<b>0.000%</b>
001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5220-000-00 Operation/maint. Of Plant-fica	\$1,417.19	\$1,530.92	\$1,530.92	\$0.00	0.000%
001-2600-5230-000-00 Operation/maint. Of Plant- Life Ins.	\$0.00	\$0.00	0	\$0.00	#DIV/0!
001-2600-5240-000-00 Oper/Maint of Plant- Retirement	\$0.00	\$717.17	\$0.00	(\$717.17)	-100.000%
001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	\$179.61	\$93.23	\$105.00	\$11.77	12.625%
001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	\$0.00	\$20.80	\$25.00	\$4.20	20.192%
001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Employee Benefits</b>	<b>\$1,596.80</b>	<b>\$2,362.12</b>	<b>\$1,660.92</b>	<b>(\$701.19)</b>	<b>-29.685%</b>
				<b>\$0.00</b>	<b>#DIV/0!</b>

North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
001-2600-5330-000-00 Oper/Maint. of Plant- Prof Non-Ed Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5411-000-00 Oper/Maint. of Plant- Water	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	\$884.40	\$1,000.00	\$1,000.00	\$0.00	0.000%
001-2600-5422-000-00 Operation/maint. Of Plant-snow plowing	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5424-000-00 Operation/maint. Of Plant-lawn services	\$1,800.00	\$1,750.00	\$1,800.00	\$50.00	2.857%
001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	\$9,240.31	\$18,500.00	\$12,500.00	(\$6,000.00)	-32.432%
001-2600-5433-000-00 Operation/Maint of Plant - equip repairs	\$19,982.56	\$7,500.00	\$12,500.00	\$5,000.00	66.667%
001-2600-5436-000-00 Op/Maint of Plant - Contr Service	\$5,065.73	\$5,150.00	\$5,150.00	\$0.00	0.000%
001-2600-5580-000-00 Oper/maint Of Plant-travel		\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	\$3,171.17	\$3,500.00	\$3,500.00	\$0.00	0.000%
001-2600-5620-000-00 Operation/maint. Of Plant-Energy Oil	\$13,512.16	\$27,219.00	\$27,219.00	\$0.00	0.000%
001-2600-5621-000-00 Operation/maint. Of Plant-Energy Chip	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	\$15,845.37	\$16,514.21	\$16,500.00	(\$14.21)	-0.086%
001-2600-5623-000-00 Operation/Plant - Propane	\$91.88	\$500.00	\$500.00	\$0.00	0.000%
001-2600-5624-000-00 Oper/maint Of Plant-Water	\$6,817.00	\$6,680.00	\$6,900.00	\$220.00	3.293%
001-2600-5710-000-00 Operation/maint. Of Plant-improvements	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5730-000-00 Operation/Maint of Plant- Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$76,410.58	\$88,313.21	\$87,569.00	(\$744.21)	-0.843%
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$96,532.38</b>	<b>\$110,687.42</b>	<b>\$109,242.01</b>	<b>(\$1,445.41)</b>	<b>-1.306%</b>
				\$0.00	#DIV/0!
<b>2700 Transportation Services</b>				\$0.00	#DIV/0!
001-2700-5532-000-00 Transportation Assessment to GISU	\$49,931.00	\$44,964.00	\$48,561.00	\$3,597.00	8.000%
Vehicle Ops- Contracted Svcs	\$14,730.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$64,661.00	\$44,964.00	\$48,561.00	\$3,597.00	8.000%
<b>TOTAL 2700 Transportation Services</b>	<b>\$64,661.00</b>	<b>\$44,964.00</b>	<b>\$48,561.00</b>	<b>\$3,597.00</b>	<b>8.000%</b>
				\$0.00	#DIV/0!
<b>3100 Food Service</b>				\$0.00	#DIV/0!
001-3100-5320-000-00 Food Service-Contract Subsidy	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.000%
001-3100-5260-000-00 Food Service-Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
185. 001-3100-5610-000-00 Food Service Food Purchase	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-3100-5930-000-00 Tfer to Food Program to cover Insurances	\$1,478.98	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$13,478.98	\$12,000.00	\$12,000.00	\$0.00	0.000%
<b>TOTAL 3100 Food Service</b>	<b>\$13,478.98</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>0.000%</b>
				\$0.00	#DIV/0!
<b>5100 Debt Service</b>				\$0.00	#DIV/0!
001-5100-5830-000-00 Bus Svc - Interest Long Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-5100-5910-000-00 Bus Svc -Principal Long Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

North Hero School District  
FY 2019 Proposed Budget Detail

Description	FY 2017 Actual	FY 2018 Proposed Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
<b>001 General Fund</b>					
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 5100 Debt Service</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
<b>5210 Other Outlays Adjustment to Prior Years</b>				\$0.00	#DIV/0!
183. 001-5210-5320-000-00 Prior Period Expenditure Adjustment	\$0.00	\$0.00	\$0.00		
001-5210-5561-000-00 Prior year High School Tuition adjustment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 5210 Adjustments</b>	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
<b>5900 Misc Other Services</b>				\$0.00	#DIV/0!
001-5900-5610-000-00 VSBIT Safety Grant Expense	\$6,277.63	\$0.00	\$0.00	\$0.00	#DIV/0!
	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Non-Personnel Costs.</b>	\$6,277.63	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL 5900 Misc Other Services</b>	\$6,277.63	\$0.00	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!
<b>GRAND TOTAL</b>	<b>\$1,631,756.14</b>	<b>\$1,524,994.45</b>	<b>\$1,663,501.91</b>	<b>\$138,507.46</b>	<b>9.082%</b>

**TOWN OF NORTH HERO  
KING FUND ACCOUNT  
JULY 1, 2016 - JUNE 30, 2017**

**KING TRUST FUND**

**FY 16/17**

**Cash Receipts:**

Interest Earned	\$ 15
Wire Transfers from Trust Fund	<u>3,031</u>

<b>Total Cash Receipts</b>	<b><u>\$ 3,046</u></b>
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**Cash Disbursements:**

Education expenses	<u>\$ 9,505</u>
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<b>Total Cash Disbursements</b>	<b><u>(\$ 9,505)</u></b>
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<b>FY 16/17 net decrease in the King Trust Fund</b>	<b><u>(\$ 6,459)</u></b>
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<b>Beginning Balance – July 1, 2016</b>	<b>\$ 18,932</b>
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<b>Ending Balance - June 30, 2017</b>	<b><u>\$ 12,473</u></b>
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**Accounted for as follows:**

<b>King Money Market Account</b>	<b><u>\$ 12,473</u></b>
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**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

# Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

## **Superintendent's Update 2017-2018**

I begin by thanking the school board members, administration, teachers, staff and community for a positive welcome. I was hired as Grand Isle Supervisory Union's Interim Superintendent this summer and it has been my pleasure to serve the communities and support the school districts. I am amazed at the dedication and commitment to the educational quality for children across the schools. The Islands are truly a special place.

Act 46 continues to develop for the Island Schools. This fall the voters of Alburgh School District voted to approve a three-by-one side-by-side with the newly-formed Champlain Islands Unified Union School District. The CIUUSD will become fully operational on July 1, 2019, and include the districts of Isle La Motte, North Hero and Grand Isle. The CIUUSD's Board of Directors will continue their work in preparation for their official operating date. These are the last individual district budgets the Isle La Motte, North Hero, and Grand Isle communities will vote on as next year's will be for the consolidated district.

It is always a challenge to provide the most beneficial educational opportunities to our children while maintaining an affordable budget for each community. This year is especially challenging for a variety of reasons, including a significant anticipated shortfall in the State's Education Fund. Just joining the team late this summer, Business Manager, Rob Gess, works endlessly to understand the GISU and state school finance structures, as well as submit the many required state and federal reports, while supporting school boards and principals in developing local spending plans that balance the complex and diverse needs of our children with the challenges of Vermont's funding challenges. The school boards and administration approached this season's budget work with an added sense of fiscal responsibility to ensure each penny spent is appropriate. I believe you'll see this in the presented budget requests for next year.

A focus area this year is streamlining the information technology infrastructure. Dave Brisson, our Network Director, hired this fall, began the tedious work of stabilizing the networks, identifying where efficiencies can be created, and creating systems for common purchases. Over time these changes are anticipated to create a more sustainable infrastructure which will provide consistent network uptime and up-to-date educational technology for the students. Supported by a Technology Committee represented by a broad stakeholder team, our IT work is aimed to provide 21<sup>st</sup>- century opportunities to our students at the most efficient cost.

In ensuring a 21<sup>st</sup>-century infrastructure for our students, the GISU is also focused on providing for the professional development and support of our staff. The GISU Director of Curriculum, Instruction and Technology, Megan Grube, works to provide continuous, collaborative opportunities for teachers and administration. Through the effective and efficient use of the Consolidated Federal Programs (CFP) grant, Ms. Grube implemented a Curriculum Leadership Team to provide additional resources to students and professional development opportunities to our teachers.

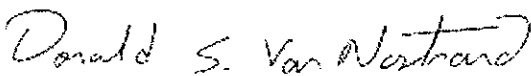
For the last five years, GISU worked with the Agency of Education and the SWIFT Center (Schoolwide Integrated Framework for Transformation) through a grant funded by the federal government. Through this grant, our leadership and teachers learned about what makes a high-quality inclusive school. We are excited to see improvements across our SU with regards to our knowledge, resources and understanding of what it takes to offer an outstanding education to all students. The work that remains for us is to continue to dig into and refine our Multi-Tiered Systems of Support (MTSS) for academics and social-emotional learning. In the last two years alone, we created dedicated intervention blocks for students in need of more instruction, hired talented interventionists, implemented programs that support teachers and struggling students, used data to make sure students are learning what is being taught and responding when they do not, and provided professional learning for teachers to continue to grow their expertise in working with their learners. Though the grant has ended, we are fortunate to have knowledge and tools that will continue to propel our work forward and that the Agency of Education continues to support us.

Public school districts serve all students, regardless of readiness or needs. With the leadership of the Director of Student Support Services, Beth Hemingway, the GISU ensures that programming for all students needing special education is appropriate to the individual. This is an especially daunting task as the number of students being served in special education grew 32% in the past three years, increasing the complexity and costs.

I thank the many community members and service providers across the Islands. This includes Sheriff Ray Allen and his deputies, the town highway departments, local fire departments and EMTs, as well as the many dedicated town officials and clerks for all they do to support these wonderful communities. The Islands are truly a beautiful place because of everyone's work and the schools benefit greatly from this support.

Many great opportunities for students across the supervisory union continue to present themselves though the innovation of teachers, involvement of community and supportive leadership of Principals and school boards. It is a pleasure to be given this opportunity to serve the wonderful communities of Grand Isle County.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Donald S. Van Nostrand".

Donald S. Van Nostrand  
Superintendent

## \*GRAND ISLE SUPERVISORY UNION

### K – 8 Student Enrollment 2017 – 2018

	Alburgh	Grand Isle	Isle LaMotte	North Hero	South Hero	Totals
Preschool *	33	28	5	10	18	94
Kindergarten	17	17	2	9	16	61
Grade 1	13	14	6	7	20	60
Grade 2	29	21	2	6	15	73
Grade 3	24	25	5	8	19	81
Grade 4	18	15	5	9	16	63
Grade 5	19	15	8	7	13	62
Grade 6	17	22	3	6	12	60
Grade 7	28	25	-	-	15	68
Grade 8	25	23	-	-	8	56
Totals						678

\*Pre-School students served off-site and on-site included in budget

### Secondary Enrollment 2017 – 2018

	Alburgh	Grand Isle	Isle La Motte	North Hero	South Hero	Totals
Grade 7	-	-	1	1	-	2
Grade 8	-	-	1	9	-	10
Grade 9	15	21	4	10	14	64
Grade 10	21	19	3	2	24	69
Grade 11	31	20	5	6	13	75
Grade 12	15	23	4	7	17	66
Totals	82	83	18	35	68	286



**General Fund Budget/Allocation**

Approved by  
GISU Board on:  
January 16, 2018

	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
1 Total FY 19 Assessments	600,814	965,774	303,559	170,424	1,117,013	3,157,584
2 *Total FY 18 Assessments	486,694	863,747	243,350	199,912	903,839	2,697,542
3 *FY 19 Assessments are net of projected special education revenue.					(Over)/Under	(460,042)
8 Average Daily Membership ratios						
	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
10 FY 19 Equalized Pupils -	214.73	288.57	87.61	59.01	312.74	962.66
11 FY 17 Equalized Pupils	194.91	288.73	94.67	56.22	306.36	940.89
12 FY 17 ADM	194.01	281.05	82.80	55.03	289.28	902.17
13 FY 16 ADM	195.88	287.62	98.53	54.43	293.19	929.65
14 FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
15 FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
16 FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
17 FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
18 FY 19 Allocation %-	22.31%	29.98%	9.10%	6.13%	32.49%	100.00%
19 FY 17	20.72%	30.69%	10.06%	5.98%	32.56%	100.00%
20 FY 16	21.07%	30.94%	10.60%	5.85%	31.54%	100.00%
21 FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
22 FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
23 FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
24 FY 12	21.03%	31.40%	10.30%	6.07%	30.97%	100.00%
25 FY19 Operations Assessment-Includes All GISU General Assessments -Except for Special Ed, Transportation, and School Nurse - Salaries, Benefits, Transportation, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE, and prior year carryforward)	\$244,295	\$328,302	\$99,673	\$67,135	\$365,799	\$1,095,203
27 FY 19 Transportation Assessment	97,120	137,588	48,561	0	156,472	439,741
FY19 Nurse Allocation Percentages	10.00%	40.00%	10.00%	10.00%	30.00%	100.00%
FY 19 Nurse Assessment	7,889	31,556	7,889	7,889	23,867	78,889
39 Special Education Assessments - net of Estimated Revenue - Allocated based on 12/1/15 Child Count						
40						
41 Total Special Ed Projected Expenditures						
42 \$3,146,968.20						
43 Less Projected Revenue						
44 \$1,603,217.79						
45 Net Special Ed Exp. to be Assessed						
46 \$1,543,750.41	\$251,509.90	\$468,328.78	\$147,436.84	\$95,400.31	\$581,074.59	\$1,543,750.41
47						
48						
49 Child Count Ratios						
	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
50						
51						
52 FY 19 Child Count Preliminary based on 11/01/17 count BH	29	54	17	11	67	178
53						
54						
55 Special Ed Ratios						
56 FY 19 Child Count Ratio, based on FY 18 child count.	16.29%	30.34%	9.55%	6.18%	37.64%	100.00%
57						
58						
59						

Grand Isle Supervisory Union  
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1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
4	<b>001 General Fund</b>					
5	101-1200-5110-000-00 Teacher Salaries	459,252.12	478,499.50	519,064.00	<b>\$40,565</b>	8.48%
5	101-1200-5114-000-00 Tutoring	0.00	0.00	2,000.00	<b>\$2,000</b>	#N/A
6	101-1200-5210-000-00 Special Ed Health Insurance	85,416.63	121,339.39	96,880.40	<b>(\$24,459)</b>	-20.16%
7	101-1200-5220-000-00 Special Ed FICA	33,560.06	36,605.21	39,708.40	<b>\$3,103</b>	8.48%
8	101-1200-5230-000-00 Special Ed Life Insurance	655.20	1,010.00	943.74	<b>(\$66)</b>	-6.56%
9	101-1200-5240-000-00 Special Ed Retirement	3,291.00	7,376.00	3,245.00	<b>(\$4,131)</b>	-56.01%
10	101-1200-5250-000-00 Special Ed Workers' Comp.	0.00	3,158.10	3,425.82	<b>\$268</b>	8.48%
11	101-1200-5260-000-00 Special Ed. Unemployment	1,689.60	3,096.40	1,304.00	<b>(\$1,792)</b>	-57.89%
12	101-1200-5270-000-00 Special Ed Course Reimbursement	9,572.20	15,500.00	25,982.00	<b>\$10,482</b>	67.63%
13	101-1200-5280-000-00 Special Ed Dental	4,172.86	6,798.96	7,369.80	<b>\$571</b>	8.40%
14	101-1200-5281-000-00 Special Ed Vision	947.40	2,096.64	2,428.40	<b>\$332</b>	15.82%
15	101-1200-5290-000-00 Special Ed Professional Development	4,317.62	6,750.00	4,850.00	<b>(\$1,900)</b>	-28.15%
16	101-1200-5320-000-00 Contracted Services	1,869.00	0.00	0.00	<b>\$0</b>	#N/A
17	101-1200-5330-000-00 Purchased Prof. Services	73,177.08	103,375.00	116,610.00	<b>\$13,235</b>	12.80%
18	101-1200-5500-000-00 Except 560 & 594-595	0.00	8,121.00	0.00	<b>(\$8,121)</b>	-100.00%
19	101-1200-5513-000-00 Student Transportation	171,773.07	138,545.00	182,836.00	<b>\$44,291</b>	31.97%
20	101-1200-5561-000-00 Excess Cost-Tuition	1,094,696.52	1,143,500.00	1,430,350.00	<b>\$286,850</b>	25.09%
21	101-1200-5580-000-00 Special Ed Travel	5,857.16	1,800.00	1,550.00	<b>(\$250)</b>	-13.89%
22	101-1200-5610-000-00 Supplies & Materials	8,053.10	24,500.00	5,800.00	<b>(\$18,700)</b>	-76.33%
23	101-1200-5730-000-00 Equipment	1,927.99	3,500.00	4,350.00	<b>\$850</b>	24.29%
24	101-1201-5110-000-00 EEE Teachers Salaries	83,566.09	93,501.60	114,182.80	<b>\$20,681</b>	22.12%
25	101-1201-5220-000-00 EEE Teachers FICA	6,376.97	7,152.87	8,734.98	<b>\$1,582</b>	22.12%
26	101-1201-5230-000-00 EEE Teachers Life Ins	0.00	141.40	637.38	<b>\$496</b>	350.76%
27	101-1201-5240-000-00 EEE Retirement	0.00	0.00	0.00	<b>\$0</b>	#N/A
28	101-1201-5250-000-00 EEE Teachers Workers' Comp.	0.00	522.23	753.61	<b>\$231</b>	44.31%
29	101-1201-5260-000-00 EEE Teachers Unemployemnt	311.20	619.20	391.20	<b>(\$228)</b>	-36.82%

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1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
30	101-1201-5270-000-00 EEE Teachers Course Reimbursement	0.00	4,500.00	5,407.00	<b>\$907</b>	20.16%
31	101-1201-5280-000-00 EEE Teachers Dental	171.90	426.36	1,138.77	<b>\$712</b>	167.09%
32	101-1201-5281-000-00 EEE Teachers Vision	83.50	166.44	265.98	<b>\$100</b>	59.81%
33	101-1201-5290-000-00 EEE Professional Development	90.00	2,000.00	950.00	<b>(\$1,050)</b>	-52.50%
34	101-1201-5330-000-00 EEE Purchased Professional Services	2,925.00	6,670.00	1,084.00	<b>(\$5,586)</b>	-83.75%
35	101-1201-5513-000-00 Transportation	165.74	0.00	500.00	<b>\$500</b>	#N/A
36	101-1201-5561-000-00 EEE Tuition	0.00	4,800.00	4,800.00	<b>\$0</b>	0.00%
37	101-1201-5580-000-00 EEE Travel	2,453.55	6,500.00	3,000.00	<b>(\$3,500)</b>	-53.85%
38	101-1201-5610-000-00 EEE Supplies	854.23	2,250.00	2,200.00	<b>(\$50)</b>	-2.22%
39	101-1201-5730-000-00 EEE Equipment	0.00	1,250.00	1,000.00	<b>(\$250)</b>	-20.00%
40	101-2130-5320-000-00 Contracted Health Services	0.00	8,000.00	0.00	<b>(\$8,000)</b>	-100.00%
41	101-2150-5110-000-00 SLP Salaries	130,704.00	111,448.60	154,605.44	<b>\$43,157</b>	38.72%
42	101-2150-5210-000-00 SLP Health Insurance	6,113.65	7,336.00	10,311.25	<b>\$2,975</b>	40.56%
43	101-2150-5220-000-00 SLP FICA	9,880.43	9,087.02	11,827.32	<b>\$2,740</b>	30.16%
44	101-2150-5230-000-00 SLP Life Ins.	159.60	222.20	211.68	<b>(\$11)</b>	-4.73%
45	101-2150-5250-000-00 SLP Workers' Comp.	1,097.00	735.56	1,020.40	<b>\$285</b>	38.72%
46	101-2150-5260-000-00 SLP Unemployment	460.00	928.80	521.60	<b>(\$407)</b>	-43.84%
47	101-2150-5270-000-00 SLP Course Reimbursement	\$4,746.03	4,400.00	6,525.00	<b>\$2,125</b>	48.30%
48	101-2150-5280-000-00 SLP Dental	\$610.90	1,198.08	1,376.04	<b>\$178</b>	14.85%
49	101-2150-5281-000-00 SLP Vision	\$117.80	166.44	0.00	<b>(\$166)</b>	-100.00%
50	101-2150-5290-000-00 SLP Prof. Development	\$360.00	1,950.00	1,350.00	<b>(\$600)</b>	-30.77%
51	101-2150-5320-000-00 SLP Purchased Professional Services	\$8,528.00	10,500.00	9,850.00	<b>(\$650)</b>	-6.19%
52	101-2150-5580-000-00 SLP Travel	\$1,939.05	3,500.00	3,500.00	<b>\$0</b>	0.00%
53	101-2150-5610-000-00 SLP Supplies	\$1,629.79	3,000.00	3,000.00	<b>\$0</b>	0.00%
54	101-2150-5730-000-00 SLP Equipment	\$2,130.95	2,000.00	5,500.00	<b>\$3,500</b>	175.00%
55	101-2151-5110-000-00 EEE SLP Salaries	43,206.74	59,791.40	65,833.00	<b>\$6,042</b>	10.10%
56	101-2151-5220-000-00 EEE SLP FICA	3,305.24	4,574.04	5,036.22	<b>\$462</b>	10.10%

Grand Isle Supervisory Union  
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1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
57	101-2151-5230-000-00 EEE SLP Life Ins	0.00	101.00	101.00	\$0	0.00%
58	101-2151-5250-000-00 EEE SLP Workers' Comp.	0.00	394.62	434.50	\$40	10.11%
59	101-2151-5260-000-00 EEE SLP Unemployment	153.60	619.20	260.80	(\$358)	-57.88%
60	101-2151-5270-000-00 EE SLP Course Reimbursement	0.00	2,000.00	2,376.00	\$376	18.80%
61	101-2151-5280-000-00 EEE SLP Dental	0.00	426.00	0.00	(\$426)	-100.00%
62	101-2151-5281-000-00 EEE SLP VISION	0.00	166.00	0.00	(\$166)	-100.00%
63	101-2151-5290-000-00 EEE SLP Professional Development	0.00	750.00	550.00	(\$200)	-26.67%
64	101-2151-5580-000-00 EEE SLP Travel	576.12	5,500.00	2,750.00	(\$2,750)	-50.00%
65	101-2151-5610-000-00 EEE SLP Supplies	0.00	1,500.00	1,300.00	(\$200)	-13.33%
66	101-2200-5320-000-00 Support Services Instructional Staff	0.00	8,200.00	0.00	(\$8,200)	-100.00%
67	Special Ed Expenditures	\$2,272,945.69	2,484,566.26	2,881,983.52	397,417.26	16.00%
68	<b>2212 Curriculum Development</b>					
69	101-2212-5110-000-00 Curriculum Coordinator	34,236.15	27,000.00	28,428.00	\$1,428	5.29%
70	Salaries/Stipends and Wages	34,236.15	27,000.00	28,428.00	\$1,428	5.29%
71					\$0	#N/A
72	101-2212-5210-000-00 Curric Health	4,675.08	4,791.93	4,791.93	(\$0)	0.00%
73	101-2212-5210-000-00 Curric FICA/Med	2,595.87	2,065.50	2,174.74	\$109	5.29%
74	101-2212-5210-000-00 Curric Life	0.00	86.40	88.20	\$2	2.08%
75	101-2212-5230-000-00 Curric Workers' Comp	136.58	178.20	187.62	\$9	5.29%
76	101-2212-5210-000-00 Curric Unemployment Ins	0.00	309.60	130.40	(\$179)	-57.88%
77	101-2212-5270-000-00 Curr Dev - Course Reimbursement	2,265.89	2,500.00	3,876.00	\$1,376	55.04%
78	101-2212-5280-000-00 Curr Dev - Dental Insurance	208.34	231.52	231.52	(\$0)	0.00%
79	101-2212-5281-000-00 Curr Dev - Vision Plan	42.41	49.93	52.43	\$2	5.00%
80	101-2212-5290-000-00 Curric. Devel. - In service expenses	0.00	660.00	300.00	(\$360)	-54.55%
81	Employee Benefits	9,924.17	10,873.08	11,832.84	\$960	8.83%
82						
83	101-2212-5320-000-00 Curr Dev-Staff Training	0.00	2,200.00	2,200.00	\$0	0.00%

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1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
84	101-2212-5400-000-00 Curriculum Ctr Rent	3,000.00	6,000.00	6,000.00	\$0	0.00%
85	101-2212-5441-000-00 Curriculum Ctr Office Retrofit	0.00	0.00	0.00	\$0	#N/A
86	101-2212-5530-000-00 Curriculum phone and internet	3,235.39	1,500.00	2,500.00	\$1,000	66.67%
87	101-2212-5580-000-00 Curr Coord Travel	411.70	3,000.00	3,000.00	\$0	0.00%
88	101-2212-5610-000-00 Curric. Devel. - Supplies	95.19	350.00	350.00	\$0	0.00%
89	101-2212-5611-000-00 Curriculum - Achievement/Scoring	0.00	450.00	0.00	(\$450)	-100.00%
90	101-2212-5640-000-00 Curr Coordinator - Books	208.62	300.00	300.00	\$0	0.00%
91	101-2212-5641-000-00 Curriculum - Reference Materials	0.00	0.00	0.00	\$0	#N/A
92	101-2212-5730-000-00 Curriculum - Equipment/Software	2,267.87	500.00	500.00	\$0	0.00%
93	101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	239.33	4,200.00	750.00	(\$3,450)	-82.14%
94	<b>Non-Personnel Costs</b>	9,458.10	18,500.00	15,600.00	(\$2,900)	-15.68%
95	<b>TOTAL 2212 Curriculum Development</b>	<b>53,618.42</b>	<b>56,373.08</b>	<b>55,860.84</b>	<b>(\$512)</b>	<b>-0.91%</b>
96						
97	<b>2321 GISU Operations</b>					
98	101-2321-5110-000-00 Gisu Assessment-salary	326,098.49	354,289.65	355,345.22	\$1,056	0.30%
99	<b>Salaries/Stipends and Wages</b>	326,098.49	354,289.65	355,345.22	\$1,056	0.30%
100						
101	101-2321-5210-000-00 Gisu Assessment-health	62,100.90	60,726.54	82,181.55	\$21,455	35.33%
102	101-2321-5220-000-00 Gisu Assessment-fica	24,370.29	27,103.16	27,183.91	\$81	0.30%
103	101-2321-5230-000-00 GISU Assessment - Life	821.07	671.80	768.60	\$97	14.41%
104	101-2321-5240-000-00 Gisu Assessment-employee Retirement	9,583.68	9,611.59	12,737.97	\$3,126	32.53%
105	101-2321-5250-000-00 Workers Comp - GISU employees	3,486.75	2,338.31	2,345.28	\$7	0.30%
106	101-2321-5260-000-00 Gisu Assessment-unemployment Comp	803.20	1,857.60	782.40	(\$1,075)	-57.88%
107	101-2321-5270-000-00 Gisu Assessment-tuition/courses	1,592.00	8,000.00	6,500.00	(\$1,500)	-18.75%
108	101-2321-5280-000-00 Gisu Assessment-dental	4,164.17	3,379.76	3,655.48	\$276	8.16%
109	101-2321-5281-000-00 Gisu Assessment-vision	1,151.36	1,322.42	888.42	(\$434)	-32.82%
110	101-2321-5282-000-00 Gisu Assessment - LT Disability	0.00	0.00	0.00	\$0	#N/A
111	101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	8,524.14	3,000.00	3,000.00	\$0	0.00%

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2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
112	<b>Employee Benefits</b>	116,597.56	118,011.18	140,043.59	<b>\$22,032</b>	18.67%
113						
114	101-2321-5320-000-00 Purch Svcs/Supt. Contract	0.00	0.00	0.00	<b>\$0</b>	#N/A
115	101-2321-5330-000-00 Gisu Assessment-consultant Svcs.other Pr	24,399.63	10,000.00	15,000.00	<b>\$5,000</b>	50.00%
116	101-2321-5360-000-00 Gisu Assessment-legal Fees	5,098.50	3,000.00	3,000.00	<b>\$0</b>	0.00%
117	101-2321-5370-000-00 Gisu Assessment-audit	67,913.00	44,187.00	85,000.00	<b>\$40,813</b>	92.36%
118	101-2321-5400-000-00 Building Maintenance	2,165.06	1,370.00	1,000.00	<b>(\$370)</b>	-27.01%
119	101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	2,025.58	1,000.00	1,000.00	<b>\$0</b>	0.00%
120	101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	175.00	1,000.00	1,000.00	<b>\$0</b>	0.00%
121	101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	23.96	2,000.00	1,000.00	<b>(\$1,000)</b>	-50.00%
122	101-2321-5430-000-00 Contracted Svcs.	15,284.90	19,583.00	16,500.00	<b>(\$3,083)</b>	-15.74%
123	101-2321-5433-000-00 Gisu Assessment-Copier Lease	3,115.04	3,090.00	2,950.00	<b>(\$140)</b>	-4.53%
124	101-2321-5441-000-00 Gisu Assessment-rent	10,200.00	11,400.00	11,400.00	<b>\$0</b>	0.00%
125	101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	45,490.00	43,436.13	49,150.74	<b>\$5,715</b>	13.16%
126	101-2321-5530-000-00 Gisu Assessment-telephone	9,486.50	7,200.00	7,200.00	<b>\$0</b>	0.00%
127	101-2321-5580-000-00 Gisu Assessment-Travel/Meals/Entertain	10,242.32	7,500.00	7,500.00	<b>\$0</b>	0.00%
128	101-2321-5610-000-00 Gisu Assessment-district Office Expense	9,123.88	6,800.00	6,500.00	<b>(\$300)</b>	-4.41%
129	101-2321-5622-000-00 Gisu Assessment-electricity	2,768.06	3,524.00	3,550.00	<b>\$26</b>	0.74%
130	101-2321-5624-000-00 Gisu Assessment-fuel Oil	927.60	2,100.00	1,500.00	<b>(\$600)</b>	-28.57%
131	101-2321-5640-000-00 Gisu Assessment-professional Books	551.50	1,000.00	1,000.00	<b>\$0</b>	0.00%
132	101-2321-5670-000-00 Software	230.00	300.00	300.00	<b>\$0</b>	0.00%
133	101-2321-5730-000-00 Equipment	366.53	500.00	500.00	<b>\$0</b>	0.00%
134	101-2321-5733-000-00 District Office Furniture	477.30	500.00	250.00	<b>(\$250)</b>	-50.00%
135	101-2321-5734-000-00 Computer Equipment	0.00	3,000.00	3,000.00	<b>\$0</b>	0.00%
136	101-2321-5739-000-00 Assessment - Curr Ctr Upgrade	0.00	0.00	0.00	<b>\$0</b>	#N/A

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1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
137	101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	11,277.63	8,300.00	8,300.00	\$0	0.00%
138	101-2321-5899-000-00 Penalties/Fees	0.00	0.00	0.00	\$0	#N/A
139	<b>Non-Personnel Costs</b>	221,341.99	180,790.13	226,600.74	\$45,811	25.34%
140	<b>TOTAL 2321 GISU Operations</b>	664,038.04	653,090.96	721,989.55	\$68,899	10.55%
141						
142	<b>2350 Technology</b>					
143	101-2350-5110-000-00 Technology Salaries	55,314.00	55,314.00	132,400.00	\$77,086	139.36%
144	<b>Salaries/Stipends and Wages</b>	55,314.00	55,314.00	132,400.00	\$77,086	139.36%
145						
146	101-2350-5220-000-00 Technology FICA	4,231.71	4,231.52	6,303.60	\$2,072	48.97%
147	101-2350-5230-000-00 Technology Life Insurance	60.17	101.00	189.20	\$88	87.33%
148	101-2350-5240-000-00 Tech Svc - Employee Retirement	2,212.65	2,212.56	3,296.00	\$1,083	48.97%
149	101-2350-5250-000-00 Technology Workers Comp	621.83	365.07	873.84	\$509	139.36%
150	101-2350-5260-000-00 Technology Unemployment	0.00	309.50	260.40	(\$49)	-15.86%
151	<b>Employee Benefits</b>	7,126.36	7,219.65	10,923.04	\$3,703	51.30%
152						
153	101-2350-5320-000-00 Technology Consultants	80,510.37	120,828.12	75,000.00	(\$45,828)	-37.93%
154	101-2350-5330-000-00 Technology Training	0.00	2,000.00	2,000.00	\$0	0.00%
155	101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	12,120.50	12,925.00	13,500.00	\$575	4.45%
156	101-2350-5341-000-00 Technology Internet Access	7,406.65	6,300.00	6,500.00	\$200	3.17%
157	101-2350-5430-000-00 Technology Website Support	895.50	2,500.00	1,500.00	(\$1,000)	-40.00%
158	101-2350-5440-000-00 Fiber Optic Lease	7,800.00	7,800.00	7,800.00	\$0	0.00%
159	101-2350-5580-000-00 Technology Travel	152.80	500.00	500.00	\$0	0.00%
160	101-2350-5610-000-00 Technology Supplies	44.95	750.00	500.00	(\$250)	-33.33%
161	101-2350-5670-000-00 Technology Software	20,208.19	15,886.00	5,000.00	(\$10,886)	-68.53%

Grand Isle Supervisory Union  
Expenditure Budget  
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
162	101-2350-5732-000-00 Phase II Network Upgrade	0.00	0.00	0.00	\$0	#N/A
163	101-2350-5734-000-00 Technology Supplies/Hardware/Parts	3,620.00	8,346.00	15,000.00	\$6,654	79.73%
164	<b>Non-Personnel Costs</b>	132,758.96	177,835.12	127,300.00	(\$50,535)	-28.42%
165	<b>TOTAL 2350 Technology</b>	195,199.32	240,368.77	270,623.04	\$30,254	12.59%
166	<b>School Nurse</b>					
167	101-2134-5110-000-00 GISU District Nurse	50.00	45,339.00	48,814.79	\$3,476	7.67%
168	101-2134-5210-000-00 Nurse's Health	3,568.85	19,330.94	22,580.94	\$3,250	16.81%
169	101-2134-5220-000-00 Nurse's FICA	(136.62)	3,468.43	3,734.33	\$266	7.67%
170	101-2134-5220-000-00 Nurse's Life Ins.		101.00	88.20	(\$13)	-12.67%
171	101-2134-5240-000-00 Nurse - Employee Retirement		1,813.56	0.00	(\$1,814)	-100.00%
172	101-2134-5250-000-00 Workers' Comp		299.24	322.18	\$23	7.67%
173	101-2134-5260-000-00 Unemployment Comp	76.80	309.60	130.40	(\$179)	-57.88%
174	101-2134-5280-000-00 Nurse's Dental	0.50	1,169.04	1,342.80	\$174	14.86%
175	101-2134-5281-000-00 Nurse's Vision	0.46	357.72	375.61	\$18	5.00%
176					\$0	#N/A
177	<b>Total Nurse Salary and Benefits</b>	3,559.99	72,188.53	77,389.24	\$5,201	7.20%
178						
179	<b>General Ed Behavior Specialist</b>					
180	101-2410-5110-000-00 Behavior Analyst	26,430.00	37,500.00	38,625.00	\$1,125	3.00%
181	101-2410-5210-000-00 Health Ins	4,740.12	9,028.92	10,281.00	\$1,252	13.87%
182	101-2410-5220-000-00 FICA	1,979.65	2,868.75	2,954.81	\$86	3.00%
183	101-2410-5230-000-00 Group Life Ins	0.00	288.00	88.20	(\$200)	-69.38%
184	101-2410-5240-000-00 Retirement	0.00	1,500.00	965.63	(\$534)	-35.63%
185	101-2410-5250-000-00 Workers' Comp	0.00	247.50	254.93	\$7	3.00%
186	101-2410-5260-000-00 Unemployment Comp	38.40	310.00	130.40	(\$180)	-57.94%



Grand Isle Supervisory Union  
Expenditure Budget  
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
187	101-2410-5280-000-00 Dental Ins.	0.00	1,068.88	0.00	(\$1,069)	-100.00%
188	101-2410-5281-000-00 Vision Ins	0.00	308.11	0.00	(\$308)	-100.00%
189	101-2410-5290-000-00 Professional Development	0.00	1,200.00	1,200.00	\$0	0.00%
190		\$33,188	54,320.16	54,499.96	\$180	0.33%
191						
192	101-2700-5320-000-00 Transportation Services	376,610.81	407,168.00	439,741.00	\$32,573	8.00%
193	324-2420-5110-000-00 Support Svc. Staff-salaries	121,888.16	194,525.07	205,259.64	\$10,735	5.52%
194	324-2420-5115-000-00 Behavior Specialists	72,637.00	0.00	0.00	\$0	#N/A
195	<b>Salaries/Stipends and Wages</b>	194,525.16	194,525.07	205,259.64	\$10,735	5.52%
196						
197	324-2420-5210-000-00 Support Svc Health Ins	27,848.89	31,548.65	31,548.65	\$0	0.00%
198	324-2420-5220-000-00 Support Svc Staff- FICA	14,398.53	14,881.17	15,702.36	\$821	5.52%
199	324-2420-5230-000-00 Group Life Ins	288.00	518.40	540.00	\$22	4.17%
200	324-2420-5240-000-00 Support Svc Staff -Retirement	3,898.26	7,781.40	8,094.31	\$313	4.02%
201	324-2420-5250-000-00 Support Svc Staff-Workers Comp	2,224.84	1,283.87	1,354.71	\$71	5.52%
202	324-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	0.00	866.88	391.20	(\$476)	-54.87%
203	324-2420-5270-000-00 Support Svc. Staff-Course Reimbursement	0.00	0.00	0.00	\$0	#N/A
204	324-2420-5280-000-00 Support Svc Staff-group Dental Insurance	5,472.86	1,543.44	1,543.44	\$0	0.00%
205	324-2420-5281-000-00 Support Svc Staff-group Vision Insurance	510.16	524.16	550.37	\$26	5.00%
206	324-2420-5290-000-00 Support Svc Staff-Professional Developmer	0.00	2,000.00	0.00	(\$2,000)	-100.00%
207	<b>Employee Benefits</b>	54,641.54	60,947.96	59,725.04	(\$1,223)	-2.01%
208						
209	324-2420-5580-000-00 Support Svc Staff-travel	0.00	0.00	0.00	\$0	#N/A
210	324-2420-5610-000-00 Support Svc Staff-supplies	1,582.58	500.00	0.00	(\$500)	-100.00%
211	<b>Non-Personnel Costs</b>	1,582.58	500.00	0.00	(\$500)	-100.00%
212	<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	250,749.28	255,973.03	264,984.68	\$9,012	3.52%

Grand Isle Supervisory Union  
Expenditure Budget  
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
213						
214						
215	<b>SU General Office Expenditures (Does not include Special Education)</b>		1,483,509.50	1,620,103.63	136,594.13	9.21%
216	<b>SU Special Education Expenditures</b>		2,740,539.29	3,146,968.20	406,428.90	14.83%
217	<b>Grand Total</b>		4,224,048.80	4,767,071.83	543,023.04	12.86%

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION  
TOWN REPORTS 2017  
BETH HEMINGWAY-DIRECTOR OF STUDENT SUPPORT SERVICES**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and an actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school districts for eligible special education expenditures not covered by federal funds, state block grants, local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY17 the reimbursement rate was 56.77%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEA-B). The rules for governing IDEA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan (IEP) and are evaluated annually.

Under Act 153, Special Education Professional Staff was centralized as of July 1, 2016. Individual school districts receive special education reimbursement for mainstreamed special education paraeducators, individual paraeducators and behavioral interventionists. The Supervisory Union receives reimbursement for excess costs, out of district placements, special educators, speech and language pathologist and special education administration. Special Education Assessment for each school district is calculated based on child count (students eligible for special education).

There has been an increase in Child Count-students receiving special education services from the previous year. The Grand Isle Supervisory Union has saw a 25% increase in FY 16 and in FY 17 a 10% increase. The increase is due to families moving in to the Grand Isle Supervisory Union, students being placed within the Grand Isle Supervisory Union with local foster families by the Department of Children and Families and students entering PreK with Developmental Disabilities.

**SPECIAL EDUCATION SERVICES AVAILABLE**

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services  
Grand Isle Supervisory Union  
5038 US Route 2  
North Hero, VT 05474  
Telephone: 372.6921



July 1, 2016-June 30, 2017

Dear Members,

Our annual meeting was held at the village home of Nicholas and Belinda Boit. Nicholas and Belinda live next door to our museum "the Hookenspoon". Belinda's great great aunt and her family were responsible for building the home that served as a family fishing camp for many years and is now our museum. It was a lovely evening and we were happy to welcome so many of our members and we even gained a few new members!

At this meeting, we elected a slate of trustees for the 2020 three year term. Elected were Tracy Giroux, Bob Greenough and Jim Kilbride. We also elected a slate of officers. Elected were Eileen Mitchell and Tracy Giroux as co-presidents, Cheryl "Happy" Dattilio as our secretary and Marie Giroux as our treasurer.

Sadly, the Society lost several members this past year. Roland and Clairette Berard and Roger Poquette were remembered beautifully by Bob Ayers with words and a moment of silence at our annual meeting. We will keep the members of their families in our hearts.

Rentals are down for the North Hero Community Hall. We have had many small events which certainly help us maintain the building but we are in need of several larger events to help with the finances of maintaining this lovely building. Please pass the word that our building is well suited as a wedding venue with large hall area, stage, and full catering kitchen. We are happy to report that our North Hero Elementary School community uses the building several times per year.

We were able to access The North Hero Community Hall Fund set up by Courtney Fisher. This fund is operated by the Vermont Community Foundation and can only be accessed once each year. This year, we are considering partial paving of the driveway, painting downstairs and the repair (balances, ropes, and broken glass) of all the windows in the main hall. In order to use the money from the foundation, we need to match with funds from our donations. Once again, because of the generosity of donors, the rental fees, and the in-kind donations we will be able to receive this year's funds.

We had many people visit our museum last summer and we are ever grateful for the hosts that watch over the "Hookenspoon" each weekend throughout the summer. Since our last report, we have replaced all three roofs at the museum. We replaced the roofs with metal standing seam. They will last a good long time! There continues to be much work to be done at the museum. The trustees discovered serious damage to the front room floor in our Museum. We believe this damage is due to water seepage over many years from the ill constructed front porch. We met with Eric Gilbertson from the Preservation Trust of Vermont and he felt the only way to truly address the situation was to remove and rebuild the porch. We will also have to address the condition of the sill plate once the porch has been removed. Jane Lendway and Tracy Giroux with the help of Karl Raacke wrote a grant in the fall of 2016 in hopes to get the project partially funded. The grant was not accepted mostly because our museum is open minimally during the summer months. The trustees feel we need to continue on with the project and we need to look to our membership to help financially with his project. It is expected to cost approximately \$40,000 depending on the materials that are chosen. At the annual meeting we embarked on a fundraising campaign. A generous member of the Society presented us with a challenge; if we could raise \$5000.00 then he would donate \$5000.00. We are pleased to say that we raised that money quickly and we have approximately \$15,000.00 donated for this project. We will begin in the spring and we hope to continue receiving donations.

We rely on our membership dues and donations as our major source of income to maintain the museum. Every dollar is extremely appreciated this year more than ever! We appreciate the town's contribution of \$4000.00 to cover yearlong expenses for the museum. Please consider an end of year donation to the Society to support the maintenance efforts at our museum.

We are pleased and excited to receive help from David Ehrich and Ellen Marin to review and update our website and help us gain a social media presence. As the way we communicate changes we as a society also need to move into the age of technology. We are eager to begin working with David and Ellen.

We are in need of new members. We have lost so many people these past three years due to death or moving away. Please try to recruit new members who might be interested in helping us with the museum, artifacts or the Community Hall. There are so many things to be accomplished and very few people left to do the work. We will send an invitation to new residents in the next few weeks but if you know of anyone who might be interested, please contact one of the officers or trustees.

We are so grateful for everyone's help, efforts, and support throughout the year. We enjoy leading this group of such willing and active members. Everyone is so generous. Please contact one of the officers or trustees if you are willing to help out in any way. We want everyone to be a part of preserving North Hero's history. Thank you very much.

Sincerely,

*Tracy Giroux*

Tracy Giroux



Emma Sr. Annie M. Wm E. Sr. CHD "Kent" Emmet Jr. DAF Jennie V.O.

Belinda Boit was able to find an old photograph of the porch at the "Hookenspoon". Our intent in the spring is to replace the current porch with one similar to this photo. We will have to add railings and an ADA access ramp for safety purposes.

Northwest Vermont Solid Waste Management District  
2017 Supervisor's Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2017 was a great year for waste reduction and recycling in the NWSWD -- our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District was able to increase our programs and services like composting, hazardous waste, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmer's markets and fairs, and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All this work showed in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- All District communities diverted 31% of our waste from the landfill.
- **District operations diverted 1,384 tons of waste from the landfill in 2017! This is a 6% increase from 2016!!**
- Recycled 134 tons of e-waste
- Held eight "Backyard Composting" classes for residents
- Began a successful pilot program to collect food waste from resident's homes to turn into compost.
- Launched a new community and business outreach program that has already made contact with 215 businesses in our region.
- Collected 57 tons of hazardous material from 1237 Households through our Household Hazardous Waste program. That's over 12 tons more of household chemicals collected than last year!
- This year our Close the Loop Compost program grew 28% and we collected 211 tons of food scraps from 22 businesses and institutions and 6 residential drop-off points to be turned into compost.

#### **NWSWD by the Numbers**

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2017, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. That's almost 25% less than last year. Way to go!

Through our District-operated sites and programs, this year we disposed of 811 tons of trash and recycled or diverted 1,384 tons of material, including 417 tons of blue-bin recyclables setting the diversion rate for District Services at 59%.

All District Staff are available through the District office at (802)524-5986 or [info@nswsd.org](mailto:info@nswsd.org). For more information about the District and our services, how to reduce and recycle your waste, or how to get involved call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center.) You can also visit us on the web at [www.nswsd.org](http://www.nswsd.org), find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy  
NWSWD Executive Director

Jim Richards  
North Hero's NWSWD Board Supervisor

## **NORTH HERO VOLUNTEER FIRE DEPARTMENT WOMEN'S AUXILIARY**

The Auxiliary was formed many years ago to support the fire department in any way they could. Our main mission, which is to provide assistance, has not changed, but the ways we accomplish this, now, is to raise money through our fundraisers. We are able to pay for equipment and training, which is now required by all volunteer fire departments, in order to be qualified. We have many well-trained personnel that have availed themselves of the training opportunities and we reimburse them for their expenses. We encourage new members to complete necessary criteria that will make them better at their jobs. When they complete these courses and have a certificate signed by the chief, the auxiliary presents them with an incentive jacket, with their name and the fire department emblem on them. This year Chris Retz is taking the Fire 1 course. This is close to an 8 month course and requires a real commitment to complete. One of the things we experimented with last year, and will continue to do, is provide the fire department with a check to be used as they see fit for unforeseen expenses. We will still buy turnout gear, when needed and other necessary supplies as long as our funds are available.

The support of the community is so necessary to keep the department viable and the best and safest one we can provide. We thank you for your generosity and want you to keep in mind the following events and dates that will be coming up this year to continue to help us in this endeavor.

### **Dates for 2017 Fund Raisers are:**

**CALENDAR SALES:** Our calendars list community events, meetings, birthdays and anniversaries. We are supported by our local businesses that buy ads and from sales to people in the community. If you have not been contacted before and would like to purchase a calendar please contact Jeanine @ 372 – 4237. The calendars start in June 2017 and go to the end of May 2018 so you can call now and still get your names listed. We need your order by mid-March.

**ANNUAL FLEA MARKET:** This has been our biggest fundraiser and is a very popular event. Those of you that have donated and purchased items make this happen. We hope to have another successful sale and if anyone wants to help you will be welcome with open arms. The dates and times for this year are **Saturday, June 24<sup>th</sup> 9:00 to 4:00 and Sunday, June 25<sup>th</sup> 10:00 to 2:00.** Mark these dates on your calendar right now. If you don't have a calendar you can order one of ours that will have these dates already there.

**CHRISTMAS TREE SALE:** A big **THANK YOU** to all of you who purchased our trees again this year. We sincerely thank **Hero's Welcome** and **Harborside Harvest Market**, both conveniently located on Route 2, for their help selling the trees for us and we hope you were able to find other things to purchase while there.

For those of you who might want to learn more about the Auxiliary, we meet on the 2<sup>nd</sup> Tuesday of the month and would love to have you come to one of our meetings. There is no pressure to join as we are happy to accept your offer of help whether you are a member or not. You don't even have to live in North Hero. We have many people in the community that help even if they're not "members" delivering calendars, helping with the flea market and baking pies for the Roast Beef dinners. If you are a new resident it's a great opportunity to meet people. Think about it and give me a call, Jeanine 372 – 4237.



## GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2017. This report provides information of services provided. The mission of the Grand Isle County Sheriff's Department is our commitment to enhancing the quality of life for the citizens of Grand Isle County by working to provide safety, security and service while upholding the laws of this state and the constitutional responsibilities of the office of Sheriff. We will strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

In Fiscal Year 2017, the Sheriff's Department responded to 2881 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each classification by fiscal year.

FY17	FY16	FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
38%	40%	40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
25%	27%	27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise
11%	11%	9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
9%	8%	10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended, C&N, ATV/Snowmobile Incidents
9%	7%	5%	11%	8%	7%	Assaults, Domestic Disputes, Sex Offenses, Restraining Orders, Juvenile Problems, Disorderly Conduct, Stalking, Warrants
3%	3%	4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks, Unlawful Mischief
3%	2%	3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division where we are responsible for providing law enforcement services to all 5 towns within the county. Patrol is the starting point for all investigations into criminal activity. When deputies are not answering complaints, they are pro-actively enforcing motor vehicle laws by attempting to intercept criminal activity and deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding, & passenger safety restraints. Deputies are also active in the community and in the schools teaching public awareness of current trends within our county. In FY2017, the Sheriff's Department pro-active approach to law enforcement documented 2291 traffic stops.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relevant to our responses to your calls for service, as well as recommendations to improve our service.

Ray C. Allen  
Sheriff





## GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2016 - 06/30/2017	NORTH HERO
911 Hangup	3
Agency Assist - Federal Agency (FAA/USCG/ATF)	1
Agency Assist -State Agency (VSP/DCF/F&W)	5
Agency Assist - Other Law Enforcement	4
Agency Assist - Fire/Rescue	32
Alarm / Property Check	32
Alcohol Offense/Intoxicated Person	0
Animal Problem	3
Assault (Aggravated)	0
Assault (Not Aggravated)	0
ATV/Snowmobile Incident	0
Burglary	1
Careless & Negligent Operation of Vehicle	0
Citizen Assist/Prints/Unlock/Death Notification	59
Citizen Dispute	7
Court Order Violation	0
Crashes (Vehicles, ATV's, Snowmobiles)	26
Directed Patrol	1
Disorderly Conduct/Disturbing the Peace	0
Domestic Abuse Order Violation	5
Domestic Dispute/Family Fight/Custodial Dispute	1
Driving License Suspended - Criminal	0
Drugs (Consent Search/Possession)	1
DUI	1
Fraud/Embezzlement/Forgery/Bad Checks	0
Juvenile Problem/Runaway Juvenile	8
Leaving the Scene of an Accident	0
Littering Complaint/Illegal Burning	3
Lost / Found Property	5
Marine Incident	3
Missing Person	1
Motor Vehicle Complaint/Parking Problem	13
Noise Disturbance/Fireworks	3
Obstruction of Justice	0
Phone Problem/Harrassment/Threatening	5
Public Speaking	1
Sex Offense (Adult)	0
Sex Offenses Against Children Investigated	0
Stalking	0
Suspicious Activity	32
Theft/Larceny	2
Traffic Hazard	4
Trespass Complaint	1
Unlawful Mischief/Property Damage/Vandalism	6
Unsecure Premise	1
VIN Inspection	17
Warrant Arrest	2
Welfare Check/Suicidal Circumstances	6
<b>Total Incidents</b>	<b>295</b>

13% of all County calls for service FY17

TICKETS ISSUED	# of Tickets Issued
Violation Type	NORTH HERO
Speed	
1-10 over posted speed limit	0
11-14 over posted speed limit	0
15-20 over posted speed limit	15
21-25 over posted speed limit	2
26-30 over posted speed limit	2
31-35 over posted speed limit	1
36-40 over posted speed limit	0
41+ posted speed limit	0
Child Restraint Violation	1
Driving Roadways Laned for Traffic	1
Failure to Drive Right (cross centerline)	1
Littering From a Motor Vehicle (Needles)	1
No Inspection	3
No Insurance	5
No License	6
Possession of Marijuana <2 oz	1
Turning Prohibited	1
<b>TOTALS</b>	<b>40</b>

11% of all County tickets issued in FY17

WRITTEN WARNINGS ISSUED IN NORTH HERO	# of Warnings
<b>TOTALS</b>	<b>143</b>

7% of all County written warnings issued in FY17

STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



St. Albans Field Station  
140 Fisher Pond Road  
St. Albans, VT 05478

January 3, 2018

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2017 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

**St. Albans Barracks Mission Statement:**

*The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.*

- *Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.*
- *Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.*

**Specialty Services provided by the St. Albans Field Station:**

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

**"Your Safety Is Our Business"**

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

4 - Troopers on the Tactical Services Unit (SWAT Team)

0 - Troopers on the SCUBA Team

2 - Trooper assigned a K-9

2- Troopers trained as Drug Recognition Experts

1 - Trooper on the Crime Scene Search Team

4 - Troopers on the Clandestine Laboratory Team

2- Troopers on the Crisis Negotiation Unit

1-Trooper on the EVOC Instructor

1-Trooper on the Honor Guard

2 - Member's Assistance

**2017 Total Annual Figures & Comparison:**

Total cases investigated:	6452
Total arrests:	530
Total tickets issued:	2004
Total warnings issued:	2375
Fatal Accidents Investigated:	6
Burglaries Investigated:	56
Impaired Driving Arrests	101


	Total Crashes	Total Burglaries	Total Thefts
Average of 2015- 2016	560	93	175
2017	532	56	172

**Local Community Report: North Hero**

<b>Total Cases:</b>	<b>42</b>
<b>Total Arrests:</b>	<b>1</b>
<b>DUI Arrests</b>	<b>0</b>
<b>Collisions w/ Damage</b>	<b>3</b>
<b>Collisions w/ Injury</b>	<b>0</b>
<b>Vandalisms:</b>	<b>0</b>
<b>Alarms</b>	<b>11</b>
<b>Burglary:</b>	<b>0</b>

**We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.**

**Respectfully,**

  
**Lieutenant Maurice Lamothe**  
**Station Commander**



## **Island Arts in North Hero**

In 2017, Island Arts continued making a difference in North Hero as it does in all the towns in the Lake Champlain Islands.

Island Arts is an all-volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2017, Island Arts celebrated thirty-four years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops and craft shows. During the summer of 2017, the organization sponsored a wide-ranging Island Arts Academy. These summer workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at *[islandarts.org](http://islandarts.org)*.

Island Arts has established a scholarship program to enable Islands students to take advantage of the opportunities within the summer workshops. Watch for the Island Arts Summer Program guide that is widely distributed in all five towns. The application process for scholarships will be explained there as well as on the website. One can easily apply for scholarship on line, also.

During 2017 scholarship assistance for music dance lessons and Academy workshops totaled \$6000. Monies for academy programs come from generous Islands citizens, people who attend concerts, our many Friends, and apportionments from all five towns.

Island Arts has many dedicated and enthusiastic volunteers who work all year round. IA is also generously supported by many county businesses, and our events bring in eager concert goers from surrounding areas who patronize those businesses and enhance our local economy.

The annual event funded by a grant from IA was the Grand Isle County Music Fest in March hosted by the Folsom School in South Hero. Band and chorus members from all five towns participated in this event. Led by invited conductors from outside the Islands, all our musicians and singers did us proud.

***Island Arts PO Box 108 North Hero, VT 05474 802-372-8889 [www.islandarts.org](http://www.islandarts.org)***

## Pelots Bay Restoration Association

Pelots Bay Restoration Association's (PBRA) main objective is to improve the water quality of Lake Champlain's Pelots Bay, Carry Bay and Hibbard Bay (started in 2017) by removing aquatic nuisance plant growth; thus reducing algae and improving the recreational use of our waters. This is accomplished by the use of mechanical harvesting equipment provided by the State of Vermont, operated by PBRA, under state permits granted to the Town of North Hero and Pelots Bay Restoration Association. PBRA is a volunteer organization with a Board of Directors and Officers, responsible for maintaining and operating the equipment. Two part time harvesters were hired to operate and perform maintenance on the equipment. PBRA is funded by donations from the Shoreland owners, a grant from the Vermont Department of Environmental Conservation (DEC) and support from the Town, voted on by you the taxpayers.

Normal harvesting of weeds is from the shoreline to 200 feet out and down to six feet below the surface. "Project Weed Barrier", (introduced in 2016) removing weeds beyond 200 feet was successful in all three Bays and will become our normal mode of operation in the future. Approximately 1400 cubic yards of weeds were removed from the three Bays, and transported to local farms for composting. Based on the cubic yards of weeds removed, it was calculated that over 630 pounds of "P" (phosphorus) was removed from our waters. The harvesting season was extended to the end of September allowing additional cleanup in the south end of Pelots Bay.

Lakeside landowner's interests are always on the rise when they see the "Big Orange Machine" traveling the Shoreland. This season, 63 lots were harvested in Pelots Bay and Carry Bay, plus 15 lots in Hibbard Bay; which is most of the shoreline in all three Bays. At the end of the season an attempt was made to clean all shoreline property to further reduce the weeds. PBRA expects this operation to become our norm. Algae growth was almost non-existent during the harvesting season. Interest is expected to grow through our out-reach program and web-site.

PBRA is currently working with DEC, modifying permits that will allow us to expand our horizons, to harvest the area known as Bow and Arrow Point (south end of Hibbard Bay) starting in 2018.

PBRA moved into its 16th year of operation during 2017. It was founded by a small group of concerned Pelots Bay property owners, received its first harvesting permit in 2002 for the removal of invasive weeds in Pelots Bay using their privately-owned / home built equipment. PBRA and the Town of North Hero acquired the commercial harvesting equipment through a three year grant from the Vermont Agency of Natural Resources (ANR) in 2011. The Carry Bay harvesting permit was added in 2012; the Hibbard Bay harvesting permit was added this year, 2017. The current equipment grant runs through 2019. Volunteers assist with employee training, scheduling, book-keeping, maintenance and general tasks.

The DEC grant awarded to the Town for 2017 was \$3,330. The Landowners, PBRA, and the Town of North Hero are key partners working to restore the natural beauty of Lake Champlain. PBRA would like to thank the Town for their continued involvement and commitment in making this a successful joint operation.

Donald L. Weaver, President

**THE VERMONT CENTER FOR INDEPENDENT LIVING  
TOWN OF NORTH HERO  
SUMMARY REPORT**

**Request Amount: \$310.00**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our In FY'17 (10/2016-9/2017) VCIL responded to over **3,041** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **347** individuals to help increase their independent living skills and **10** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **160** households with information on technical assistance and/or alternative funding for modifications; **80** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **94** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **530** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '16, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)
- Telecommunications Equipment Distribution Program (VTEDP)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at **[www.vcil.org](http://www.vcil.org)**.

**Vermont Association for the Blind and Visually Impaired (VABVI)**  
**Report of Services for Town of North Hero**

In our 2017 Fiscal Year we served more clients than ever before. VABVI will play a critical role in the lives of many Vermonters well into the future.

**PALS (Peer Assisted Learning and Support) Groups**

PALS Groups are held in 14 counties throughout the state, where members meet each month to discuss the practical, social and emotional challenges of vision loss. They also share coping strategies with each other on how maintain their independence. This past year, PALS Groups held events such as Dining in the Dark and Bowling in the Dark where they raised over \$1,000 and awareness for VABVI's services.

**HAPI (Helping Adolescents Prepare for Independence)**

The HAPI program enables Teachers of the Visually Impaired (TVIs) and Certified Vision Rehabilitation Therapists (CVRTs) to work one-on-one with students to practice daily living skills. The transition aged student will be able to improve their abilities to complete many day to day activities such as, preparing and cooking meals, shopping independently at the grocery store, organizing, matching and washing clothes, cleaning in the home, managing finances, exploring careers and so much more.

**IRLE Summer Camp (Intensive Residential Life Experience)**

This summer, VABVI brought the students sailing on Lake Champlain and they learned how to steer a sail boat for the first time. Students also went bowling, and for many it was their very first experience! While staying at University of Vermont, students explored career options by interviewing various UVM staff and inquiring about their roles. IRLE participants also had the opportunity to practice their independent living skills away from home, and establish new friendships with others through group challenges and activities.

During Fiscal Year 2017, we served 1,731 clients from all 14 counties in Vermont. This included 1 student and 1 adult client in North Hero and 3 students and 6 adults in Grand Isle County.

For more information about VABVI's services, or to volunteer, please contact Katie Shappy at (800) 639-5861 ext. 219, or at [kshappy@vabvi.org](mailto:kshappy@vabvi.org) or visit us our website at [www.vabvi.org](http://www.vabvi.org).



State of Vermont  
Department of Health  
St. Albans District Office  
27 Federal Street, Suite 201  
St. Albans, VT 05478  
HealthVermont.gov

[phone] 802-524-7970  
[fax] 802-527-5405  
[toll free] 888-253-8801

Agency of Human Services

## Vermont Department of Health Report for North Hero

**Your local health district office** is in St. Albans at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

**Supported healthy communities:** The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Franklin & Grand Isle counties. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

**Provided WIC nutrition services and healthy foods to families:** We served several pregnant women and children to age five in North Hero with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

**Worked to prevent and control the spread of disease:** In 2017 we responded to 33 cases of infectious disease in Franklin & Grand Isle Counties. In 2017, \$15,014, 203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$1,081,504.22 was distributed in Franklin county.

**Aided communities in addressing substance abuse and misuse:** Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. We are in the process of adding three new prescription drugs drop off sites in addition to the St. Albans Police Dept. and Grand Isle Sheriff Dept. The new sites will be located at Northwest Medical Center, the South Hero Pharmacy and in Richford at the Notch Health Center. The new sites are expected to be up and running early in 2018. The boxes can accept all medications except liquid medications.



For more information, news, alerts and resources: Visit us on the web at [www.healthvermont.gov](http://www.healthvermont.gov).

Join us on DISTRICT FACEBOOK ADDRESS and follow us on [www.twitter.com/healthvermont](https://www.twitter.com/healthvermont).

### The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



# Northwest Regional Planning Commission 2017 North Hero Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

## NRPC PROJECTS & PROGRAMS

**Municipal plan and bylaw updates and related technical assistance:** *Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.*

**Brownfields:** *Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.*

**Transportation planning:** *Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.*

**Emergency planning:** *Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.*

**Energy conservation and development:** *Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.*

**Watershed planning and project development:** *Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.*

**Regional plans:** *Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.*

**Geographic Information System Services:** *Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.*

**Special projects:** *Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.*

**Grants:** *Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.*

## 2017 NORTH HERO TOWN PROJECTS

- Assisted with the administration of the Grand Isle County Mutual Aid Association.
- Updated the E-911 poster map and road atlas.
- Assisted with development of a VT Alert notification group.
- Updated the local emergency operations plan with input from local officials.
- Provided maps to the Mutual Aid Association to assist with public safety communications coverage.
- Provided technical assistance to the Planning Commission in considering a free standing solar screening bylaw.
- Assisted with Municipal Roads Grants-in-Aid project selection
- Drafted a municipal energy plan including the data and maps required by the Vermont Department of Public Service standards.
- Updated the Lake Champlain Byway Plan that includes projects for promotion and stewardship of the resources in the Lake Champlain Islands.

North Hero Town  
Regional Commissioners  
Gerry Carton and Vacant Seat

Transportation Advisory  
Committee  
Vacant Seat

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.

# C.i.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, (324 Route 2) So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: [cidervt@sover.net](mailto:cidervt@sover.net)

## ANNUAL REPORT TO THE TOWN OF NORTH HERO

July 1, 2016– June 30, 2017

The mission of CIDER is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. CIDER accomplishes this by providing direct services and collaborating with other individuals and groups. *CIDER feels a special responsibility to older adults and persons with disabilities.* The values that guide CIDER are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. CIDER is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County seniors and persons with disabilities. The CIDER transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2017, CIDER provided 5,208 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 93,522 miles during this 12 month period. Fifty three different CIDER volunteer drivers operating their own vehicles provided an additional 3,761 rides. These wonderful people donated 5,064 hours of their time while driving over 133,427 miles. 249 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The CIDER Senior Meals program (*The Neighbors*) located at the Congregational Church in South Hero served 9,189 meals to approximately 250 older adults and persons with disabilities during FY'17. 68% of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'17, 58 older adults participated in the CIDER "Living Strong" strength and balance training and/or tai chi classes. CIDER designed and our volunteers and built 10 wheelchair ramps or home accessibility projects. The special needs equipment closet loaned 136 wheelchairs, walkers, crutches, shower chairs, and other items to 84 individuals and families. Our newsletter, *THE CIDER PRESS* reaches almost 1,400 (mostly) Grand Isle County households each month. Though it doesn't appear in the numbers, we also spent many hours advising and counseling family members and concerned friends of older neighbors about services and resources and the myriad of challenges facing their aging loved ones.

CIDER continues to work on facilitating the development of an affordable senior housing option for Grand Isle County. The challenge of finding and securing a site for approximately 30 units of affordable housing continues to be our immediate hurdle. We are currently considering a site near the new Community Health Center in South Hero.

As CIDER begins its 25<sup>th</sup> year of serving the people of Grand Isle County, the success of this organization and our mission continues to depend largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 150 Grand Isle County residents volunteered with CIDER in some capacity to help us serve over 500 individuals. Please know how much this is valued and appreciated.

Respectfully Submitted,  
Robin S. Way, Executive Director



## Grand Isle County Service Delivery July 1, 2016 - June 30, 2017

### Disaster Response

This past Fiscal Year, the Red Cross responded to **5 disaster incidents** assisting **16 residents** of **Grand Isle County**. Most of these instances were home fires where our volunteers and staff were present; offering food, clothing, lodging, emotional support and referrals to families in need both during the incident and for several days following. Some also resulted in the Red Cross conducting mass care to First Responders such as Police Officers and Fire Fighters. Mass Care includes providing food, hydration and warm drinks; allowing them to maximize their time on-site assisting residents.

Town/City	Disasters	Individuals
Alburgh	2	7
Isle La Motte	1	4
South Hero	2	5

### Home Fire Campaign

Last year, Red Cross volunteers canvased the neighborhoods of **Grand Isle County** to educate the residents on fire, safety and preparedness. During this time, we installed **48 free smoke alarms** in homes and helped families develop emergency evacuation plans based on their individual needs.

### Service to the Armed Forces

We proudly assisted **104** of **Vermont's Service Members** and their families by providing emergency communications and other services, including counseling and financial assistance.

### Blood Drives

During the last fiscal year, **Grand Isle County** was home to **8 American Red Cross blood drives**, collecting a total of **130 pints** of life saving blood.

### Volunteer Services

**Grand Isle County** is home to **6 American Red Cross Volunteers**. These volunteers do everything from responding to disasters in the middle of the night, to teaching safety courses, to helping at our many blood drives. Being 90% Volunteer run, our volunteers are truly the heart of our organization

### Public Health and Safety

Be assured that **Vermont** is a safer place to be because of the many health and safety courses offered by the American Red Cross each year. Last year, **Vermont** hosted **1,129 courses** where **7,515 residents** were taught a variety of important life saving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### OUR FUNDAMENTAL PRINCIPLES:

Humanity | Impartiality | Neutrality | Independence | Voluntary Service | Unity | Universality



# NORTHWEST UNIT FOR SPECIAL INVESTIGATIONS



Robert White, Executive Director  
Diane Wheeler, Deputy State's Attorney  
Timothy Chagnon, Detective  
Drew Cota, Detective  
Richard Stepien, Detective  
Kelly Woodward, Victim Advocate  
Kristen Charbonneau, Administrative Assistant

## CHILD ADVOCACY CENTER

5 LEMNAH DRIVE  
ST. ALBANS, VERMONT 05478  
(802) 524-7961 • FAX (802) 524-7989

NATIONAL  
CHILDREN'S  
ALLIANCE®  
  
ACCREDITED  
MEMBER

NUSI/CAC, a non-profit 501(c) (3) organization, was formed 22 years ago to provide victims of sexual abuse and severe child abuse with dedicated services provided by a specially trained multidisciplinary team. In 1995 NUSI/CAC was created by our local prosecutors, law enforcement, child protection and victim service agencies who all recognized the need for a special unit to address a growing problem in the Franklin and Grand Isle County region. In 1999 NUSI/CAC became and remains an accredited Children's Advocacy Center (CAC) through the National Children's Alliance. This accreditation holds NUSI/CAC to an extremely high level of national standards in providing services to victims and their supporting family members. NUSI/CAC successfully sought and received reaccreditation in 2005, 2010 and again in 2015.

Over the past 22 years NUSI/CAC has investigated more than 4,050 cases of abuse, touching every Town and Municipality in our two County Region. In our continued efforts to improve services, I'm pleased to report that NUSI/CAC continues to work closely with the Grand Isle Sheriff's Department, having established a satellite office in Grand Isle County and we continue to provide specialized training to their NUSI/CAC designated officers.

NUSI/CAC's multidisciplinary team, made up of dedicated and specialized trained prosecutors, law enforcement investigators, victim advocates, investigators from the department of children and families, along with medical and therapeutic professionals, have successfully closed more than 88 % of the cases investigated.

NUSI/CAC is funded through an array of resources, including state and federal grants, in-kind services from involved state and county agencies, fund raising, donations and appropriations from our towns and municipalities. With grant monies becoming more restrictive and difficult to come by, local community support continues to be an important part of NUSI/CAC's financial stability.

During the past fiscal year, July 1<sup>st</sup>, 2016 – June 30<sup>th</sup>, 2017, NUSI/CAC with the support of the Grand Isle County Sheriff's Department investigated 16 cases of sexual violence and or child abuse in Grand Isle County. I'm pleased to report to you that none of the 16 cases occurred in the Town of North Hero.

I wish to take this opportunity to express our sincere appreciation to the citizens of North Hero for their support in FY2017-2018 and to the Grand Isle County Sheriff's Department for their dedication towards improving services made available to the citizen of Grand Isle County. It is our hope that the Town of North Hero will be able to continue to support us this coming year in our efforts to end sexual violence and child abuse in our communities. Thank you.

Sincerely,  
Robert R. White, Executive Director  
Northwest Unit for Special Investigation/Children's Advocacy Center  
5 Lemnah Drive  
St. Albans, VT 05478  
802-524-7961  
robert.white@vermont.gov



LCIEDC  
P.O. Box 213  
North Hero, VT 05474  
(802) 372 8400

[www.ChamplainIslands.com](http://www.ChamplainIslands.com)

**2017 Report**  
*Promoting economic opportunity and improving the  
Quality of life in Grand Isle County*

LCIEDC is here to serve all the businesses in the Lake Champlain Islands. These businesses include professional, retail, agricultural, manufacturing and service entities. It is our strong belief that we can provide the biggest impact on the economic health of Grand Isle County by helping our existing businesses grow and thrive. We accomplish this goal by developing close relationships with our constituents and helping them to find the resources available from the federal and state governments and elsewhere, to enhance success. We look forward to visiting with you in 2018 and invite you to reach out to us at any time.

**Some of our work this past year includes:**

- LCIEDC continued collaboration with the Northwest Regional Planning Commission on a number of early stage projects throughout the Islands region.
- LCIEDC successfully wrote a State of Vermont Building Communities Grant to assist Snow Farm Winery and Vineyard to purchase new, efficient machinery for labeling, further automation improvements.
- LCIEDC hosted its inaugural Grand Isle County Business Expo at the Great Ice winter celebration. Over 30 businesses from the county participated and showcased products and services. LCIEDC served as the convener and facilitator of this winter business gathering.
- LCIEDC hosted the third Fresh Tracks Capital Road Pitch this July. This five-day motorcycle tour brings bikers who are investors, entrepreneurs, and business experts, to communities through Vermont to listen to business pitches from entrepreneurs. Road Pitch stopped at the Grand Isle Lake House to hear business pitches. Three entrepreneurs pitched their business plan and Andy Bota presenting Sustainability Benefits was chosen as the winner.
- LCIEDC's 2017 Annual Dinner proved to be a celebration of all businesses in Grand Isle County. We honored the Horne Family and Keeler Bay Variety Store as Business of the year, and Ray W. Allen as the Community Service award recipient. The sold out event was held at the Grand Isle Lake House and Political Analyst Chris Graff was the keynote speaker.
- LCIEDC continues to team with the Lake Champlain Regional Chamber of Commerce and to host the Islands Welcome Center in our North Hero office.

*Our door is always open.*





P.O. Box 72, St. Albans, VT 05478-0072 • Hotline: 524.6575 • Office: 524.8538 • Fax: 524.8539 • Email: voices@cvoeo.org

#### **Program Report 2016/17**

*Voices Against Violence works toward the elimination of domestic and sexual violence and stalking through direct service, education and systems change*

#### **Services Provided -**

**Crisis Intervention and Support** - 24 hour crisis line coverage, assistance with Relief from Abuse Orders, assistance with protection and safety plans, ongoing support (individual and group), information and referral, and hospital emergency room support. We outreach to traditionally underserved and marginalized populations in efforts to make services more accessible to all.

**Advocacy Program** – Assisting victims with accessing community supports and resources, helping them identify their safety options through the criminal justice system and beyond, supporting them in their own ability to advocate for themselves and lots of information and referral.

**Housing and economic advocacy program** - Laurie's House is our temporary emergency housing available for victims and their children 24/7. Our Transitional Housing Program is a scattered site (currently 7) model with supportive services from 1 to 2 years. Both are strength based.

**The Children's/Youth Program** – we support moms in strengthening their relationships with their children by offering children's programming in shelter, Individual follow-up and support, playgroups, parent education, and support groups.

**Community Outreach, Education and Training** –We engage the community through workshops, trainings, presentations focus groups, awareness events and partnerships on domestic and sexual violence. Through Voice's outreach and education component, children, youth and adults are offered the information and tools needed to make healthy and safe choices.

**Social justice and advocacy**— We work in collaboration with our partners to strengthen policies and systems to be more responsive to victims while holding offenders accountable.

**All About Kids**— A Supervised Visitation and Safe Exchange Center for families involved with domestic and sexual violence and child abuse.

#### **During FY 2016/17 Voices Against Violence provided services to (unduplicated):**

✂ 534 victims/survivors served

✂ 321 children served

#### **Support and Advocacy**

✂ 797 hotline calls received

✂ 1971 contacts on behalf of a person experiencing domestic or sexual violence (children and adults)

✂ 2917 instances of advocacy (Legal, hospital, housing, social service)

✂ 9254 Instances of support, safety planning, crisis intervention

#### **Housing and Economic Supports**

✂ 64 people (36 women and 28 children) were provided safety and support in Laurie's House for a total of  
**2519** bed nights

✂ Received 92 calls for shelter which we were unable to accommodate due to full capacity

✂ Served 14 adults and 14 children in Transitional Housing apartments with supportive services

#### **All About Kids**

✂ 38 families including 51 children.

✂ 495 supervised visits and 68 exchanges where scheduled.





## VISITING NURSE ASSOCIATION OF CHITTENDEN AND GRAND ISLE COUNTIES

### VNA Services in your Community

The Visiting Nurse Association of Chittenden and Grand Isle Counties (VNA) is a 111-year-old nonprofit home health agency caring for whole families with services that span a lifetime – from critically ill children to vulnerable young families to adults who need rehabilitation, long-term care, adult day services or end-of-life care.

In the past, many towns hired Town Nurses, who were responsible for providing care to residents. With support from the towns we serve, the VNA took on that role. The VNA cares for children, adults, seniors, and families, helping keep people where they most want to be – at home. The VNA provides medically necessary home and community-based care to individuals and families *regardless of their ability to pay*.

We help people live their fullest lives by providing innovative, high-value, compassionate care wherever they call home. In just the past year, **the VNA provided \$1.57 million in charitable care to our neighbors in need**; charitable care is health care provided for free or at reduced prices.

#### The VNA offers the following programs and services:

- Family and Children's Services, helping families learn to thrive through pregnancy and early childhood years.
- In-home nursing, physical, occupational, and speech therapy to help people regain independence after illness
- Private Care Services, offering support for everyday tasks to make living at home safe and comfortable
- Long-term in-home care, helping people live their best lives in the setting they prefer
- Adult Day Programs, helping older adults keep connected in a safe, stimulating, home-like environment
- Palliative care, Hospice and McClure Miller VNA Respite House, caring for people with serious illness and their families



*Photos by Daria Bishop*

Contact the VNA: 802.658.1900    [www.vnacares.org](http://www.vnacares.org)    [info@vnacares.org](mailto:info@vnacares.org)



# Town of North Hero

## VNA Request for Funding 2019

### Care Report for FY17

The VNA cared for **35** people in North Hero during our past fiscal year (July 2016-June 2017) with the following services:

VNA Service	VISITS	HOURS
Nursing	236	
Physical Therapy	109	
Speech Therapy	36	
Occupational Therapy	121	
Social Work, Social Service	29	
Licensed Nursing Assistant		6
Homemaker		62
Waiver Attendant		1,162
Personal Care Attendant		0
<b>Total</b>	<b>531 visits</b>	<b>1,230 hours</b>

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services	\$123,882
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$116,622
<b>Remaining Balance</b>	<b>\$7,260</b>

The VNA request annual contributions from each town and city in our two-county service area. Your contribution is critical to supporting the **\$1.57 million** in charitable care that we provided this year.

Last year, the VNA cared for over **5,897** people of all ages, regardless of their ability to pay. Your contribution helps ensure North Hero residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active members of your community.

The town of North Hero pledged \$6,750 for FY18. Thank you.

### FY19 Request

**For fiscal year 2019, the VNA is requesting a contribution of \$6,750.**



**Visiting Nurse Association**  
of Chittenden and Grand Isle Counties

Vermont League of Cities and Towns 2017 Overview  
*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50<sup>th</sup> anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).



**GREEN UP VERMONT**

P.O. Box 1191

Montpelier, Vermont 05601-1191

(802)229-4586, or 1-800-974-3259

[greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

[www.greenupvermont.org](http://www.greenupvermont.org)

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Our East Montpelier coordinator reports "Green Up Day is an excellent teachable moment for our children." Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit [www.greenupvermont.org](http://www.greenupvermont.org).

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover sixteen percent of the operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

**Mark your calendar: May 5, 2018 Green Up Day, 48 years of tradition!**

**Join with people in your community to clean up for Green Up Day,  
Always the first Saturday in May.**



## NORTHWESTERN COUNSELING & SUPPORT SERVICES



**Our mission is to ensure that the residents of Franklin and Grand Isle Counties have access to high quality services, which promote healthy living and emotional well-being.**

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As the needs of the community have changed, so have the programs offered within our three service divisions at Northwestern Counseling & Support Services. In FY2017, NCSS served 4,174 people in our offices, in the local schools, in the community, in their homes and in their places of work; a number equaling more than 4% of the population in our two county area. NCSS offers services from birth to death within our 17 locations and also within our community partners' locations across the region. We're very proud to partner with 100% of the patient-center medical homes in our catchment area and 84% of our local schools.

Many of our staff within our community partner locations are embedded in such a way that people are unaware they work for NCSS. Counselors, behavioral interventionists, social workers, wellness counselors, and crisis workers all support members of our community where they are needed. Our agency is one you may never have heard of or maybe you're unsure about the breadth of services we provide. Our truancy specialists work with children to improve school attendance. In FY2016, students served attended an average of 76% school during the three months before services, compared with 90% during the first three months of services. At these average rates, students would miss 43 days a school year without services versus 18 days with services. Soar Learning Center, NCSS' independent school that offers individualized educational and behavioral supports has a primary goal of successfully transitioning students to the public school in their community. Over the past eight years, the program has transitioned 88 students to the public school system with only three students returning within a six-month period, indicating over a 95% success rate. These numbers only reflect two of our nearly 100 programs, all of which we are tremendously proud to provide to our community.

**In your town of North Hero** in FY2017, we served 21 consumers from all age groups and provided a total of 2,418 hours of service. We are committed to improving the lives of the residents of North Hero. A contribution from your town would mean a great deal to us, and we would most certainly not take it for granted. Our modest request of \$900 will mean that NCSS can continue to provide specialized and personal services to residents of your town, young and old.

Sincerely,

Todd P. Bauman, Executive Director

Northwestern Counseling & Support Services  
[www.ncssinc.org](http://www.ncssinc.org)  
802-524-6554

4,174 clients served in FY17  
693,166 hours of service  
614 active staff



agewellvt.org  
Helpline: 1-800-642-5119  
P 802-865-0360  
F 802-865-0363  
76 Pearl Street, Ste. 201  
Essex Junction, VT 05452

## TOWN OF NORTH HERO REPORT FY 2017 (10/1/2016 - 9/30/17)

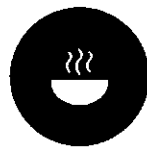
Last year, Age Well served 25 people from North Hero, services included:



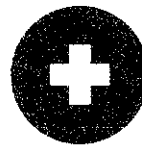
20 calls to the Helpline



65 hours of Care & Service  
Coordination



138 Meals on Wheels delivered  
83 Congregate Meals served



8.5 hours of Options Counseling

North Hero residents volunteered over 67 hours

## IMPACT

1 YEAR of Meals on Wheels equals roughly the same cost as one day in a hospital.

87% say Meals on wheels makes them feel more safe and secure.

92% say it enables them to remain living at home.

## ABOUT AGE WELL

Age Well, formerly CVAA, are the leading experts and advocates for the aging population of Northwestern Vermont. We believe that health happens at home and focus on lifestyle, happiness and wellness—not on age. Since 1974, we have been part of Vermont's Area Agencies on Aging, coordinating services and care for Addison, Chittenden, Franklin and Grand Isle Counties.

Committed to helping individuals age well, we reduce barriers by providing access to healthy meals, in-home care and community resources. Delivered by staff members and over 1,000 incredible volunteers, our sought-after services are designed to meet the diverse needs of our clients, their families and caregivers.

We do not charge for services provided. As a nonprofit, we rely on donations and encourage clients to contribute if they are able to do so.

**MISSION: TO PROVIDE THE SUPPORT AND GUIDANCE THAT  
INSPIRES OUR COMMUNITY TO EMBRACE AGING WITH  
CONFIDENCE.**



## Grand Isle County Mentoring Program

Box 31  
South Hero, VT 05486  
372-5239  
gicmentoring@gmail.com

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### Annual Report October 2017

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together, they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its ninth year. Last June, we ended the school year with 50 matches in the Grand Isle Schools, five of those matches in the North Hero School.

We had three community event this year; game night where mentors and mentees join together to have an evening of playing games and having a pizza party. In March we took two buses of over 80 mentors and mentees to ECHO science center for an evening with mentoring programs in our area. At the end of the school year, we had a family dinner with over 120 people, families, mentors and mentees celebrating the year.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

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Karen Browning, Mentoring Coordinator  
802 372 5239 gicmentoring@gmail.com



NORTH HERO VOLUNTEER FIRE DEPARTMENT

PO BOX 132

NORTH HERO, VERMONT 05474

Conservation of life and property

Dear friends and neighbors,

The North Hero Volunteer Dept. would like to thank everyone for their continued support. Please vote yes for the budget requests for your emergency services.

The past year we have had 2 new members join our department, but we are always seeking more members to volunteer in any capacity.

We continue to work with the public works/fire station building committee to meet the department needs and the needs of the town. The planning takes time as we are hoping to fulfill the future needs of the town services.

This year we are also starting to replace turn out gear and SCBA that we purchased in 2003. Our plan is to replace 3 sets a year so that in the future our department won't have to replace a full inventory of personal protective equipment (PPE) in a given year. NFPA has changed the requirements for PPE.

We wish to thank the Auxiliary for all the hard work they do to support the Fire Dept. The Auxiliary play a big role in our fundraising efforts and we can't thank them enough for what they do.

Thank you to the residents of North Hero for your tremendous support year after year. We truly strive to provide North Hero with a quality service.

Michael Murdock, Chief NHVFD





## Champlain Islands Parent Child Center

114 South Street South Hero, Vermont 05486

Phone: (802)372-4704

Fax: (802)372-8622

Email: [Katie.Brown@cipcc.org](mailto:Katie.Brown@cipcc.org)

### Annual Report to the towns of Grand Isle County

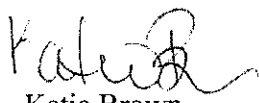
The mission of the Champlain Islands Parent Child Center is to partner with families in offering a safe, nurturing and rich learning environment where children feel confident to explore their surroundings through play and to guide each child in reaching his/her full potential as citizens of our world. CIPCC is a non-profit 501(c) (3) organization that is governed by an elected Board of Directors.

For fiscal year 2016-2017, CIPCC has expanded our school aged program, through a partnership with Folsom Education and Community Center. We have a classroom within their school where we are able to host camp programs and an afterschool program each day. This partnership allows students to have access to many community events that occur through the library and access their amazing facility. This environment allows our school aged children to enjoy our program and have access to equipment that is more age appropriate. We offer flexible scheduling for families and serve a nutritious afternoon snack daily.

CIPCC has been reaccredited by the Nation Association for the Education of Young Children (NAEYC). Being accredited NAEYC is the highest mark in quality education for young children. This means having to meet more than 420 criteria in the areas of Health, Teachers, Curriculum, Families, Teaching, Child and Program Assessments, Relationships, Environment, and Leadership. For the ninth year in a row, CIPCC has been rated as a 5 STAR child care center by the state of Vermont, giving families the confidence of an outstanding place for their children to learn and grow! This is the highest ranking available in Vermont for early education programs.

CIPCC continues to partner with the Champlain Valley Head Start to offer Early Head Start services to children ages 6 weeks – 2 years and Regular Head Start services in the preschool program for children ages 3 – 5 years. Together, we are able to offer a variety of resources such as parent education, staff education, nutrition and health services, outreach and support services to name a few. We continue to partner with the Child and Adult Care Food Program, offering home cooked breakfasts, lunches and afternoon snacks to ensure all children receive nutritious meals.

We are proud to be a part of the Island community and welcome visitors and folks interested in any of our programs anytime. Thank you for your continued support.



Katie Brown  
Executive Director



Chris Sanborn  
Board President