

Budget Section	Amount	Who To	For What
B.1100.a.1	\$ 24,000,000	Agency of Natural Resources	New and Ongoing Initiatives
B.1100.a.1.A	\$ 14,000,000	Department of Env. Conservation	Brownfield Remediation, Env. Clean Up and Related Costs
B.1100.a.1.B	\$ 5,000,000	Dept. of Forest, Parks and Recreation	Vermont Outdoor Recreation Economic Collaborative (VOREC)
B.1100.a.1.C	\$ 5,000,000	Agency of Natural Resources	Recreational infrastructure and access on state lands, Vermont trail
B.1100.a.2	\$ 25,000,000	Various	Weatherization Initiatives
B.1100.a.4	\$ 500,000	VDOL	Employment and Reemployment Services
B.1100.a.5	\$ 11,325,000	ACCD	
B.1100.a.5.A	\$ 1,000,000	Dept. of Tourism and Marketing	Supplement budget allocation to be funded by a percentage of the p

B.1100.a.5.B	\$ 1,000,000	Dept. of Tourism and Marketing	Buy Local Vermont consumer stimulus program.
B.1100.a.5.C	\$ 5,000,000	Dept. of Housing and Community Dev.	Establish Better Places Program, coordinate efforts of several funde
B.1100.a.5.D	\$ 3,000,000	Dept. of Housing and Community Dev.	Vermont Housing Investment Program
B.1100.a.5.E	\$ 1,000,000	Dept. of Economic Dev.	UVM Office of Engagement to create a Technology-Based Economic
B.1100.a.5.F	\$ 300,000	Dept. of Economic Dev.	Establish an office in Montreal to promote economic ties between v
B.1100.a.5.G	\$ 25,000	ACCD Administration	Vermont 250th Anniversary Celebration
B.1100.a.7	\$ 500,000	VSAC	Advancement Grants

B.1100.a.9 \$ 3,000,000 Agency of Ag, Food and Markets

Working Lands Enterprise Initiative Grants

B.1100.a.10.C \$ 15,900,000 DPS

Broadband Facilities Deployment Program, make grants and adminis

B.1100.a.12 \$ 20,000,000 VHCB

Affordable Housing Initiatives

B.1100.1.a \$ 5,000,000 Dept. of Housing and Community Dev.

Support the Downtown Transportation Fund's efforts to provide mo

B.1101.a.2 \$ 11,000,000 ACCD

from Brownfields Revitalization Fund to clean up and prepare conta

B.1101.a.3 \$ 10,000,000 Public Service Dept.

from Clean Energy Development Fund to create an Affordable Comr

C.102 Temporary	\$ 213,066,329		GF carried forward into FY22
Fund Transfers, Reversions and Reserves			
D.101.a.2	\$ 11,000,000	Brownfields Revitalization Fund	Transfer from GF
D.101.a.3	\$ 1,500,000	Downtown Transp. & Related Capital Imp. Fund	Transfer from GF
D.101.a.4	\$ 2,050,000	FPR Revolving Loan Fund	Transfer from GF to offset projected revenue shortfall due in part to
D.101.a.11	\$ 4,023,966	Downtown Transp. & Related Capital Imp. Fund	Transfer from Transportation Fund to be used by Vermont Downtow
D.101.a.13	\$ 5,000	General Fund	Caledonia Fair
E.105.a.6	\$ 2,000,000	VDOL	Consolidate VDOL finance system into state's enterprise finance syst
E.105.a.7	\$ 3,500,000	VDOL	UI Modernization, begin replacement of mainframe applications for
E.105.a.8	\$ 1,000,000	VDOL	Replace Joblink, coordinate activities between ACCD and VDOL

E.105.a.10	\$ 1,000,000	ACCD	Move ACCD to Salesforce Grant Management System from "unwelc
E.130 Audits		State Auditor of Accounts	Adds performance audits of TIF districts to the allowable use of the :
E.215 Military Adr	\$ 1,319,834	VSAC	National Guard Tuition Benefit Program
E.224 Agriculture	\$ 594,000	AAFM	Working Lands Enterprise Board base funding.
E.504 Education - Flexible Pathways			
E.504.a	\$ 2,100,000	School Districts	Reimbursement of school completion services from Education Fund
E.504.a.1	\$ 921,500	School Districts	Dual Enrollment
E.504.a.1	\$ 41,225	Students	Need based stipends for students in dual enrollment
E.504.a.2	\$ 1,800,000	School Districts	Support for Vermont Center for Virtual Learning

E.504.a.3	\$	400,000	School Districts	Secondary School Reform Grants
E.504.a.4	\$	500,000	School Districts	Vermont Academy of Science and Technology
E.504.a.4	\$	2,500,000	School Districts	Early College
E.504.b	\$	965,725	Education Fund	Transfer from General Fund for dual enrollment and need based stip
E.600.b	\$	380,326	UVM	Experimental Program to Stimulate Competitive Research (EPSCoR)
E.602.b	\$	427,898	Vermont State Colleges	VMEC - state matching fund requirements necessary for the receipt
E.605.b	\$	300,000	VSAC	Student aspirational pilot initiative to serve one or more high school
E.605.2.a	\$	82,500	VSAC	Transfer from e.504.a.1 and e.504.b - Stipend for Students in dual en
E.105.a	\$	100,000	Secretary of State	Business Portal - Continued Development of Phase I
	\$	170,301	DCF - Office of Economic Opportunity	Vermont Matched Savings aka IDA
	\$	293,339	DCF - Office of Economic Opportunity	Job Start T& TA, aka Microbusiness Development

## Who to Hear From

Peter Gregory, Patricia Cop	92 brownfield projects ID'd, assessments and cleanup paid for by federal EPA dollars, competitive process, limited in \$\$ per project. This will jump start those projects, especially Springfield J&L, 453 Pine Street in Burlington, Fonda Paper in St. Albans.
Mike Snyder,FPR	Existing VOREC program now in its third year with \$100K in 1st year (grant requests of \$1.7 million), \$200K in 2nd, looking to make major investment in "outdoor recreation friendly communities" as economic development tool. \$100k in base budget as well.
Mike Snyder, Louis Porter	Used \$1.6 million in CRF money in 2020 to increase access to public land. Established list of projects of \$3.8 million to: make repairs and/or adjustments to facilities and trails because of high increase of use, make more facilities handicapped accessible and modernize facilities. Also looking to make grants to community non-profits involved in making trails and other public recreation assets. Exact structure not set yet.
Michael Harrington	Provide enhancements to revised Joblink application to connect to other systems such as ACCD database of employers and other systems. May be able to tie into work-search requirement in UI.
Heather Pelham	Seed money for fund that will be supported by new proposal to capture excess Rooms & Meals Tax revenues in General Fund.

Heather Pelham Build on experience of 2020 Stimulus Program with NIFT cards in which \$425k in vouchers issued to 11,846 consumers for 974 participating businesses. 44.8% of vouchers have been redeemed with an "overspend" at those facilities. Change program to longer enrollment period, RFP for provider of service, focus on sectors most applicable - retail, restaurant, entertainment.

Chris Cochran, Richard Amo Provide source of light, small grants to communities for quick, inexpensive, temporary projects that are driven by community members to improve the quality of life in those towns. Provides mechanism for non-profits to fund projects. Could lead to more permanent projects.

Josh Hanford

Suresh Garimella, Joan Goldstein

Joan Goldstein, Tim Tierney 1 year contract and expenses with Quebec firm to represent Vermont, generate and follow up on leads for small businesses in need of a foothold in the states. Considering 2 year contract. Will have performance measurements. LCC no longer has presence. Other states have bigger prospects.

Laura Treishman State Historic Preservation Officer. \$25k is mostly for capacity building, website, logo, etc. Celebrations 2025-2027. \$250K total budget most likely, mostly from private donations. Commission meeting soon, quarterly and moving more frequently. Annual expenditure likely to increase over next few years.

Marilyn Cargill In addition to \$2.4M base funding, will serve 250 more students taking college level courses or professional certifications through non-degree programs. Program oversubscribed, traditionally running out of funds Dec - April.

Abbey Willard	One time funds in past: FY19 100k, FY20 106k, FY 21 \$1M, CRF Moneys of \$2.5M, FY22 \$3M. Board has made investments in businesses, supply chains and business assistance and service provider organizations. FY22 Call out for meat, slaughter and processing capacity.
ster a revolving loan fund	Creates 7 member board inside DPS to provide grants and loans to CUDs to expand broadband.
Gus Seelig, Jen Hollar	\$5 million to go to conservation, farm and forest viability projects, REDI programs for grant writing for towns less than 5,000 people. Backlog of \$37 million for 54 rental housing projects, \$10.5 million for 35 farmland conservation projects, \$5.7 million for 63 natural resource and recreation areas, \$1.2 million for 22 historic community building projects. VHCB base budget of \$10.8m, \$4m in capital budget, \$20m in this initiative. Would increase REDI spending to \$200,000 per year. \$100k is currently in budget.
Chris Cochran, DHCD	Base funding of \$500k. Expanding eligibility from 23 Designated downtowns to Village Centers who have participated in Better Connections process, total of 38. 208 Village Centers. Current requirements of 50% match, \$100k maximum.
See above	Revolving Loan Fund for which VEDA is underwriter, \$6M to go out to projects immediately, \$5M to build up fund. Speeds up projects for remediation, returns properties to active redevelopment and use.
nunity Clean Energy Program	

Together with a.11 funds the \$5M one-time funds for Downtown Transportation Fund projects and \$500K base funds.

lower ski area lease payments...

Development Board Together with a.3 funds the \$5M one-time funds for Downtown Transportation Fund projects and \$500K base funds.

Michael Harrington FARS is old system, 20+ years, unstable. AOT has STARS. State uses VISION. Has to have separate system to account for everything for detailed reporting requirements for federal programs such as VOSHA, LMI, UI. Ideally move to VISION and then move with state to new ERP system used by the state.

Michael Harrington Phase I of project to modernize UI system, improving user interface for claimants and employees, utilizing Salesforce platform. Does not replace mainframe in this phase.

Michael Harrington RFI issued 1/21: web based job board functionality; event management; case management; standardized and customizable dashboards and reporting abilities; organized displays of labor market and occupation-specific information such as training and credentialing requirements that link to career pathways; modules to support or deliver virtual employment services; and automate administrative tasks such as data entry or case routing. Responses due 3/1/21.

Elaine Haney	ACCD uses old system, Intelligrants, to administer grants. Very clunky. Stay-to-stay program uses web-form, spreadsheets.
Doug Hoffer	Written Response from State Auditor: The SAO already has the authority to bill for TIF audits, but it cannot do so from the SARF. This will streamline and improve the transparency of accounting and budgeting in the SARF. FY22 estimate of \$120,000 in TIF audit revenue.
	FY20 and FY21 fund not fully used, returned to Gen Fund. 61 recipients in FY21. Free tuition at VSC and UVM, use NVU tuition rate at other institutions. 24 at Norwich Univ., 24 at VSC and UVMs. FY22 budget request lowered because of deployments. Funding has been at \$594,000 for 4 years. Supplemented with one-time funding.
Heather Bouchey, AOE	Reduction of \$1.9 million because decline in enrollment. Were not spending the amount in previous budgets.
Heather Bouchey	
Marilyn Cargill, VSAC	Not fully expended in FY21 due to COVID. Money returned to GF. Reimbursement for books, fees and transp.
Heather Bouchey, AOE	Was \$100k in FY21 budget. COVID forced increased use of virtual learning classes, enrollment increased by 1300%. Increase is to build capacity in Vermont to provide virtual classes on ongoing basis and not rely on curriculum developed by outside providers (one in FL, Virtual High School in MA).

Heather Bouchey, AOE Was \$200k in FY21 budget. Expands personalized learning, proficiency and flexible pathways to regions and not just individual school districts.

Heather Bouchey, AOE

Heather Bouchey, AOE HS Seniors attend College full time, earn college credit, accelerate post-secondary education and lower costs. Level funded.

Heather Boucher, Sarah Bux Includes \$41,225 for early college, reimbursement for books, fees and transp.

of available federal or private funds or both.

Marilyn Cargill 2 year engagements with high schools to train teachers, administrators, and guidance counselors and appeal directly to students and parents to increase the percentage of students going on to post-secondary education and certification. Currently \$200k is taken out of annual VSAC appropriation, continued in language in budget, but VSAC requests a separate appropriation of \$300k. Increased amount could increase high school engagement by up to 2 depending on geography, readiness of school admin.

VSAC Combination of lines above.

Chris Winters, SOS \$100k is required to continue the work on the Business Portal in FY22.