

Annual Report

TOWN OF

BELVIDERE

VERMONT

of the Town Officers



TALLMAN'S STORE

for the Fiscal Year Ending December 31

—◆— 2017 —◆—

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Dedication

This year we lost three very special ladies.

Shirley Brown our long time Town Clerk.

Myrna Tallman our beloved store keeper
and Olive Mclean our longtime tax collector.

They will all be greatly missed.

AUDITORS' STATEMENT

We have examined the accounts of the various town and school officers. As far as we can ascertain the accounts are correct as they are presented in this Town Report.

Respectfully,
Debora Baker
William McLean
Lyle Miller Sr.

TOWN OFFICERS

Moderator	Mary Hysick
Town Clerk.....	Cathy Mander-Adams
Town Treasurer.....	Cathy Mander-Adams
Selectboard	
Earl Domina, Jr.....	Term Expires 2020
Kenneth Adams, Jr.....	Term Expires 2018
Frank Machia.....	Term Expires 2019
Road Commissioner	Frank Machia
Auditors	
Debora Baker	Term Expires 2020
William McLean	Term Expires 2018
Lyle Miller	Term Expires 2019
Collector of Delinquent Taxes	Mary Hysick
First Constable	William McLean
Listers	
Jodi Tallman.....	Term Expires 2019
Shirley Cox	Term Expires 2018
Stacey Chase	Term Expires 2020
Grand Juror	Josie McLean
School Director Lamoille North Unified School District	Angie Evans
District Solid Waste Supervisor	Cathy Mander-Adams
Justices of the Peace	
Thad Tallman	
Arlene Tallman	
Stephen Locke	
Cathy Mander-Adams	
Lucy Howard	

APPOINTMENTS

Selectboard Chair.....	Earl Domina, Jr.
Sexton	Larry Brown, Jr.
Fence Viewers.....	Bert Burleson Stephen Locke
Weigher of Coal.....	Durwood Preston
Health Officer.....	Josie McLean
Energy Coordinator	Kathleen Hobart
Fire Warden.....	Thad Tallman
Animal Control Officer	David Jones
Emergency Management Coordinator.....	Pamela McKenna
Lamoille County Planning Commission.....	Pamela McKenna
Belvidere Planning Commission.....	Debora Baker 2020 Earl Domina Jr. 2018 Kathy Marchant 2020 Thad Tallman 2018 Kenneth Adams, Jr. 2018 Mary Hysick 2020
Selectboard Representative to Belvidere Planning Commission	Frank Machia
Transportaion Advisory Committee Rep.....	Kenneth Adams, Jr.

**WARNING FOR THE ANNUAL TOWN MEETING
OF THE TOWN OF BELVIDERE, VERMONT
MARCH 6, 2018**

The inhabitants of the town of Belvidere who are legal voters in the Town Meeting of said Belvidere, are hereby warned and notified to meet in Town Meeting at Belvidere Central School on Tuesday, March 6, 2018, at 10:00A.M.

Article 1: To elect a Moderator for Town Meeting

Article 2: To elect all other Town Officers required by law:

Town Clerk

Town Treasurer

By ballot, A Selectboard member for a term of 3 years

By ballot, a Lister for a term of 3 years

By ballot, an Auditor for a term of 3 years

Road Commissioner

First Constable and, if needed, a Second Constable

Collector of Delinquent Taxes

Grand Juror

Town Agent

Lamoille Regional Solid Waste District Director for a term of 2 years

Article 3: To receive and act on the reports of the Town Officers and those presented.

Article 4: To see what action the town will take in regard to the collection of taxes. Will the town vote to pay education taxes to the Treasurer on or before September 27, 2018, and pay town taxes to the Treasurer on or before November 15, 2018, and a rate of interest of 1% per month be charged on all overdue taxes beginning December 1, 2018?

Article 5: To fix the rate of compensation for Town Officers, if any.

Article 6: Will the Town vote to expend the current revenues as proposed in the Selectboard's Budget to pay the debts and current expenses of the Town?

Article 7: Will the Town authorize the Selectboard to borrow money to pay the debts and current expenses of the Town in the anticipation of the collection of taxes?

Article 8: Will the Town of Belvidere authorize the Selectboard to spend the following amount to be expensed from existing general funds:

Installation of electricity to the town gravel pit, not to exceed \$12,500.00

Article 9: To do any other business that may legally come before the Town Meeting.

Earl Domina, Jr., Chairman Earl Domina Jr. Date 2-3-18

Kenneth Adams Jr. Kenneth Adams Jr. Date 2-3-18

Frank Machia Frank Machia Date 2-3-18

As Selectboard of the Town of Belvidere

Received and recorded at the Belvidere Town Clerk's Office:

Cathy Mander-Adams, Town Clerk Date 2/3/18

Town of Belvidere, Vermont
Town Meeting Minutes
March 7, 2017

The Annual Town Meeting for the Town of Belvidere was held on March 7, 2017, at the Belvidere Central School. Earl Domina Jr., Selectboard Chair, called the meeting to order at 10:05 am. The body was invited to recite the Pledge of Allegiance.

Article 1: To elect a Moderator for Town Meeting and Town School District Meeting. Mary Hysick was nominated and seconded. A motion to cease nominations was made, seconded and approved. Mary was elected by voice vote. Mary introduced herself and the Rules for Meeting Order were given.

Article 2: Will the legal voting residents of the Town of Belvidere choose to return the "voting for a Road Commissioner" back to the Select Board "appointing a Road Commissioner" as it is done in the majority of the State of Vermont.

Susan Schill offered an amendment to Article 2 to state: Will the legal voting residents of the Town of Belvidere choose to elect all town officers as provided for in 17 V.S.A. 2646 of the Vermont Statutes, thereby maintaining the democratic voice of the townspeople in Annual Town Meeting? The vote to approve the amendment was done using paper ballots. Total ballots cast was 65; Needed for a majority was 33. The "Yes" votes equaled 43; the "No" votes equaled 22. The position of Road Commissioner will remain as an elected position for this year.

Article 3: To elect all other Town Officers required by law:

Town Clerk: Cathy Mander-Adams was nominated by Josie McLean and seconded by Lyle Miller. Pamela McKenna was nominated by Julie Machia and seconded by David Muir. A motion to cease nominations was made, seconded and approved. Voting was done by paper ballot. There were 67 votes cast; needed for a majority was 34. Cathy Mander-Adams received 50 votes; Pamela McKenna received 16 votes. There was one spoiled ballot. Cathy Mander-Adams was elected Town Clerk for a term of one year.

Town Treasurer: Cathy Mander-Adams was nominated by Lyle Miller and seconded by Josie McLean. Lyle Miller made a motion that the nominations cease and the clerk cast one ballot for Cathy Mander-Adams as Town Treasurer. It was seconded by Debora Baker and approved by the body. Cathy Mander-Adams was elected Town Treasurer for a term of one year.

By ballot, A Selectboard member for a term of three years. Earl Domina, Jr. was nominated by Ken Adams, Jr. and seconded by Charlene Spaulding. Brent Jones was nominated by Frank Machia and seconded by Pauline Muir. Kevin Leavitt was nominated by Nicole Feeley and seconded by Deb Arel. Charlene Spaulding made a motion (seconded by Lyle Miller and approved) that nominations cease. Voting was by paper ballot. There were 67 ballots cast. Needed for a majority is 34. Earl Domina, Jr. received 28 votes; Brent Jones received 20 votes; Kevin Leavitt received 19 votes. No majority means no one elected. The body was informed that the voting would take place again with the same three (3) nominees unless one of the nominees decides to withdraw from the race. After a few moments of thought, Kevin Leavitt decided to withdraw from the election. A second round of paper ballots included 64 ballots. One ballot left blank. Total needed for a majority was 33. Earl received 37 votes; Brent received 26. Earl Domina, Jr. was elected Selectboard member for a term of three years. (12:30 pm. The body was asked about adjourning for lunch or continuing. By voice vote the body decided to continue.)

By ballot, A Lister for a term of three years. Stacey Chase was nominated by Lyle Miller and seconded by Jon Hysick. Susan Schill moved that the nominations cease and that the clerk cast one ballot for Stacey Chase. It was seconded and approved by voice vote. Stacey Chase was elected Lister for a term of three years.

By ballot, an Auditor for a term of three years. Debora Baker was nominated by Gary Edmonds and seconded by Lyle Miller. Lyle Miller moved that the nominations cease and that the clerk cast one ballot for Debora Baker. Seconded by Bill McLean and approved by the body.

Road Commissioner. Susan Schill nominated Frank Machia and seconded by Brent Jones. Hearing no more nominations Bill McLean moved that the nominations cease and that the clerk cast one ballot for Frank Machia for the position of Road Commissioner. Seconded by Patrick Miller and approved by the body.

First Constable and, if needed, a Second Constable. Bill McLean was nominated by Lyle Miller and seconded by Josie McLean. Josie McLean moved that the nominations cease and that the clerk cast one ballot for Bill McLean. Seconded by Lyle Miller and approved by the body. Cathy Mander-Adams moved that the position of Second Constable remain vacant. Seconded by Charles Martin and approved by the body.

Collector of Delinquent Taxes. Mary Hysick was nominated by Cathy Mander-Adams and seconded by Jon Hysick. Hearing no more nominations, Lyle Miller moved that the nominations cease and that the clerk cast one ballot for Mary Hysick for the position of Collector of Delinquent Taxes. Bill McLean seconded and the body approved.

Grand Juror. Josie McLean was nominated by Joseph Murphy and seconded by Gary Edmonds. Hearing no more nominations Lyle Miller moved that the nominations cease and that the clerk cast one ballot for Josie McLean as Grand Juror. Bill McLean seconded the motion and the body approved.

Town Agent. After discussion, which included a reading of a description of the position, Susan Schill made a motion that the position of Town Agent remain vacant. Lyle Miller seconded the motion and the body approved.

Article 4: To receive and act on the reports of the Town Officers and those presented. Debora Baker asked to add and correct information in the Auditors report. The information was not available at the time the report needed to be given to the printer.

The first correction to the report is found on page 15 under **Reconcile of Town Accounts:** The Money Market Account Beginning (should be Ending) Balance should read: \$92,870.50. The additional information to be added to the report is found on page 20 under School Expenses. The Money Market Balance, at TD Bank, on June 30, 2016, was \$20,467.47. The Ending Balance for Community National Bank, at the end of December, 2016, was \$157,775.00.

Ken Adams, speaking to the report, corrections include correction of year, at the top of page 12, from 2019 to 2016. Correction to Proposed Budget: In 2016 the Town appropriated \$15,057.00 for Community Use of Belvidere School (noted on page 14). The amount was not reflected in the 2016 Budget total that is shown on page 12 in the Grand Total. The correct figure for the Grand Total of 2016 Budget should be \$167,173.00. The 2017 Proposed Budget does not include the \$15,057.00 for Community Use of the Belvidere School because the Selectboard was told they do not need to deal with that anymore.

Susan Schill asked about the list of Appointments on page three and questioned the list of Justice Of The Peace asking if those are appointed or elected. It is her understanding that the Justice Of The Peace were elected in November. Debora Baker offered that the names were listed on this page as a point of interest to the public. Susan's request is to have those positions that are elected be put at the bottom of the page and separate from the Appointments made by the Selectboard.

Lyle Miller corrected the information concerning the District Solid Waste Supervisor stating he had resigned last year (after the election) and questioned the Term Expiration. The Term is a 2 year term which expires in 2018. He suggested the Selectboard appoint a new supervisor. Cathy Mander-Adams was appointed by the Selectboard to finish the term. A new supervisor will be elected in 2018.

After a few questions about the Town Budget, which were answered by Ken Adams, Lyle Miller made the motion to adopt the reports of the Town Officers as amended. The reports were adopted.

Article 5: To see what action the town will take in regard to the collection of taxes. Will the town vote to pay taxes to the Treasurer on or before November 16, 2017, and at a rate of interest of 1% per month to be charged on overdue taxes beginning December 1, 2017? The motion so moved by Ken Adams and seconded by Lyle Miller and approved by voice vote. The Collector of Delinquent Taxes noted that past practice has been that the interest was charged beginning January 1. She noted that, as Collector of Delinquent taxes, she (Mary) will start charging interest on December 1 for any taxes still due.

Article 6: To fix the rate of compensation for Town Officers, if any.

Ken suggested the body look at the rates as written in the Town Report and the body can ask for any changes they feel might need to be made. The Town Treasurer is not listed separately. The Town Clerk & Treasurer when filled by one person is considered one position that is paid to the Town Clerk. The pay for the dual position is \$14.40 per hour for a twenty hour week. (Clarification - the rate of pay for the Town Clerk & Treasurer, historically, is paid by the town for 26 weeks only. The Belvidere Central School has been paying the Town Clerk & Treasurer the same rate for 26 weeks. Between the Town and the School, the Town Clerk & Treasurer is paid \$14.40 an hour for twenty hours a week for 52 weeks.) Carol Edmonds made a motion to modify the hours for the Town Clerk & Treasurer position to increase up to 30 hours a week, as needed, at a rate of \$14.40 per hour, until Town Meeting 2018. Seconded by Lyle Miller. Approved by the body.

Susan Schill moved to fix the rate of compensation of remaining Town Offices be paid in accordance with the current salaries as listed in the Town Report. Listers - \$13.00 per hour; Auditors - \$12.00 per hour; Selectboard - \$25.00 per meeting with an additional one-time stipend of \$150.00 paid to the Chair of the Selectboard; BCA - \$12.00 per meeting; Ballot Clerks - \$12.00 per hour; Assistant Town Clerk & Treasurer - \$12.00 per hour. Seconded by Josie McLean. The rates of compensation have been fixed as noted above.

Article 7:

Will the Town vote to expend the current revenues as proposed in the Selectboard's Budget to pay the debts and current expenses of the Town?

There will need to be an adjustment to the budget amount based on the previous rate of compensation adjustment for the Town Clerk & Treasurer. The adjustment to the budget was calculated by applying an increase of up to 10 hours a week (from 20 hours to 30 hours) for the Town Clerk & Treasurer at a rate of \$14.40 per hour for 36 weeks. Also included in the increase was an additional sum of \$500.00 to provide for the increase in Social Security and Medicare. The total increase to the Town budget for this adjustment is \$5,684.00. The increase (\$5684.00) is added to the Proposed 2017 Grand Total of \$167,163.00 increasing the total to \$172,847.00. The surplus amount of \$7,183.00 will be deducted from the Grand total leaving a balance of \$165,664.00 to be the Proposed budget to be voted on.

Article 7 is amended to: Will the town vote to collect taxes in the amount of \$165,664.00 which includes an increase in the modified town clerk salary not to exceed \$5684.00 (including FICA and Medicare) and a deduction of the \$7,183.00 of 2016 surplus, to pay the debts and current expenses of the town? So moved by Lyle Miller and seconded by Debora Baker.

Article 8: Will the Town authorize the Selectboard to borrow money to pay the debts and current expenses of the Town in the anticipation of the collection of taxes?

Motion moved by Susan Schill and seconded by Josie McLean. Motion passed by voice vote.

Article 9: Will the Town of Belvidere accept the properties which the Belvidere Town School District proposes to convey to the town? The properties are listed in Articles IV and V of the Annual Town School District Meeting Warning on page 5 which read:

Article IV: Shall the voters of the Belvidere Central School District authorize the Board of School Directors to convey to the Town of Belvidere, by quit claim deed, the lot and school building known as School House 2, located on the north side of Vermont Route 109, and deeded to Belvidere School District No. 2 by Curtis and Helen M. Brown on January 1, 1856, recorded in Book 3 page 399 of the Belvidere Land records for a sum not to exceed \$1.00.

Article V: Shall the voters of the Belvidere Central School District authorize the Board of School Directors to convey to the Town of Belvidere, by quit claim deeds, (1) lot conveyed to the Belvidere Town School District by Toni E. Aveni on October 8, 1998 recorded in Book 22, pages 490 to 492 Belvidere Land Records for a sum not to exceed \$1.00 and (2) the lot conveyed to the Belvidere Town School District by Toni E. Aveni on January 18, 1995 recorded in Book 21, pages 504 to 506 Belvidere Land Records (EXCEPT for the 3.21 acres where the present school is located) for a sum not to exceed \$1.00.

So moved by Lyle Miller and seconded by Matthew Miller. Motion passed by voice vote.

Article 10: Other business to come before the body.

David Muir made a motion requesting a State Audit of the Belvidere accounts for the past 30 years. Seconded by Frank Machia. NOTE: This motion asks for money which cannot be moved forward because the budget for 2017 has already been voted on by the body. New money cannot be added without a separate warning and a Special Town Meeting. David rescinded his motion.

Josie McLean asked, as a member of the Community Club, that the Community Club property taxes be abated. This cannot be addressed at this time due to the change in the budget that has already been approved. The Community Club should approach the BCA about abating their taxes next year or create an article for next years Town Meeting with this request.

Cathy Mander-Adams asked that community clubs and committees request meeting times be put on a calendar to avoid overlap.

Lyle Miller made a motion to adjourn Town Meeting and the motion was seconded by Debora Baker. The Town Meeting adjourned at 3:05. So moved by voice vote.

Minutes of the Annual Town School District Meeting

Moderator, Mary Hysick, called the meeting to order at 3:15pm.

Article I: To hear and Act in Town School District Meeting on the reports of the School Directors. Susan Schill moved the motion which was seconded by Stacey Chase. Point of information made by Debora Baker about a Trust account for the school. Information will be obtained as soon as possible. Motion approved by voice vote.

Article II: Will the Town School District, in Town School District Meeting, vote to pay its officers for the year ensuing, and if so, how much?

Susan Schill moved we pay the Town School Directors at a rate of \$25.00 per meeting until December 31, 2017 and the School Treasurer, from January 1 to June 30, 2017, at a rate of \$14.40 an hour for 20 per week. Seconded by Lyle Miller. Motion approved by voice vote.

Article III: In Town School District meeting, to elect by ballot the following Directors and terms:

Two (2) Belvidere School District School Directors to serve up to December 31, 2017.

One (1) Lamoille Union High School District #18 Board member to serve up to December 31, 2017.

Susan Schill nominated Stephanie Sweet and Valerie LeGrand to serve as Belvidere School District School Directors. Seconded by Jon Hysick. Lyle Miller moved that the nominations cease and that the clerk cast one ballot for each person, Stephanie Sweet and Valerie LeGrand, for the positions of Belvidere School District School Directors. Motion approved and seconded by Jon Hysick and passed by voice vote.

Lyle Miller nominated Debora Baker to serve as Lamoille Union High School District #18 Board member. Carol Caldwell-Edmonds seconded the motion. Susan Schill moved that the nominations cease and that the clerk cast one ballot for Debora Baker for the position of Lamoille Union High School District #18 Board member. Seconded by Lyle Miller. Motion approved and seconded and approved by voice vote.

Article IV: Shall the voters of the Belvidere Central School District authorize the Board of School Directors to convey to the Town of Belvidere, by quit claim deed, the lot and school building known as School House 2, located on the north side of Vermont Route 109, and deeded to Belvidere School District No. 2 by Curtis and Helen M. Brown on January 1, 1856, recorded in Book 3 page 399 of the Belvidere Land records for a sum not to exceed \$1.00.

Motion moved by Lyle Miller and seconded by Debora Baker. Passed by voice vote.

Article V: Shall the voters of the Belvidere Central School District authorize the Board of School Directors to convey to the Town of Belvidere, by quit claim deeds, (1) lot conveyed to the Belvidere Town School District by Toni E. Aveni on October 8, 1998 recorded in Book 22, pages 490 to 492 Belvidere Land Records for a sum not to exceed \$1.00 and (2) the lot conveyed to the Belvidere Town School District by Toni E. Aveni on January 18, 1995 recorded in Book 21, pages 504 to 506 Belvidere Land Records (EXCEPT for the 3.21 acres where the present school is located) for a sum not to exceed \$1.00.

Motion moved by Lyle Miller and seconded by Susan Schill. Passed by voice vote.

Article VI: Other business to come before the body.

Ken Adams questioned the school board directors about insurance on the two properties. How does the insurance get paid? By the town? One piece of property is just land, the other piece has the old school. Angie Evans will bring up this question at the next LMUUMMMM meeting. The new Board will meet twice a month after July 1 and the meetings are warned and posted at the Town Office. Cathy Mander-Adams offered to post the LUMMUUUMM meetings on Front Porch Forum.

Lyle Miller made the motion to adjourn. Seconded by Susan Schill. Passed by voice vote to adjourn at 3:42pm.

Cathy Mander-Adams, Town Clerk

Mary Hysick, Moderator

MESSAGE FROM THE BELVIDERE SELECTBOARD

The year 2017 was marked by the loss of several of the matriarchs of Belvidere. We were saddened by the passing of Shirley Brown, Olive McLean, Doris Barup, Shirley Slayton, Myrna Tallman, and Dolores “Freda” Barry. Belvidere also remembers Wendell Barry, whose family roots in town go back at least four generations, “Joker” Wescom, James Laflin Sr., and Chad Slayton. Condolences go out to their families and friends for their loss.

The State of Vermont has mandated implementation of the “Municipal Roads General Permit”, which is an element of Act 64, commonly known as the “clean water act”. This is an important change to the way towns will be required to manage repairs and maintenance of their town roads. The new law requires every Vermont town to pay an annual fee of \$2000.00, as well as additional permit fees for each road project related to Act 64 compliance. Vermont allows towns to develop a twenty-year plan for compliance with the new law, spreading costs over the next two decades, and towns are eligible to apply for funding, such as Better Roads Grants, to help defray the cost to taxpayers. Please see the overview of the new program in the pages of this Town Report.

The Selectboard unsuccessfully applied for a FEMA grant to fund an engineering study on the Basin Bridge. Since the Road Commissioner and Selectboard share a concern for determining the structural strength of this aging bridge this year, we are seeking a grant from the Vermont State Highway Structures Fund to complete the analysis. The Selectboard also plans to apply for grants to fund preservation of the records at the town clerk’s office. The oldest volumes of our record books are very fragile and are easily damaged when removed from the vault for research, and the integrity of these town records must be maintained.

The Selectboard seeks approval for using existing general funds to install electricity at the town gravel pit. Last summer the Road Commissioner began the work of processing the town’s gravel and sand right at its source - the town pit. The long-range plan is to access sand for winter maintenance at the source and save redundant loading and trucking costs, which should pay for the electrical installation in just a few years. Also by stockpiling a supply of its own processed gravel, the town will not have to import processed material at retail prices on future road projects. Using processed gravel instead of bank run gravel is a requirement of most grant funding.

The Belvidere Planning Commission has had a busy year. In addition to ongoing efforts to prepare a Town Plan revision for the 2020 deadline, the Planning Commission responded to a request by the Vermont Agency of Natural Resources to reclassify the wetlands in the Belvidere Bog area from a Class II to a Class I wetland. The planning commission has viewed its role in this discussion as liaison between the interested state agencies and the town’s residents, especially the landowners bordering the wetland. Also, the planning commission spent considerable time debating the practicality, and environmental and aesthetic impact, of large-scale development of wind generation of electricity on the ridgelines of Belvidere. As a result of this debate, the Lamoille County Planning Commission was urged to state in their proposed regional “Enhanced Energy Plan” that Belvidere does not have any suitable sites for wind energy development on its ridgelines.

MUNICIPAL ROADS GENERAL PERMIT INFORMATION

VT Department of Environmental Conservation, DEC, (within Agency of Natural Resources, ANR) was tasked by the VT Legislature under Act 64 (Lake Champlain Clean Water efforts) to create, implement, and enforce a permit to manage stormwater and erosion from municipal roads. In parallel, VTrans must comply with a permit DEC created for State Highways.

The result of DEC's work is the Municipal Roads General Permit (MRGP), which takes effect July 1, 2018. Towns must do several things to comply: sign up and pay the fee; conduct an inventory of town-wide erosion issues; prioritize, budget, and schedule improvement projects over 20 years.

The VTrans Better Roads Program offers funds for conducting the erosion inventories and creating the prioritized budget (currently \$8000 cap). The product of this grant-funded work results in compliance with the MRGP inventory requirements. Lamoille County Planning Commission and other Regional Planning Commissions have worked closely with DEC staff to develop the inventory protocols and tools, and develop a common vocabulary of data for the State's analysis and reporting to EPA.

The Better Roads Program and several other grant funding programs (such as "Grant in Aid" and "Ecosystem Restoration") are focused on providing municipalities with funds toward implementation of MRGP improvement projects. These funding programs typically provide 80% of the project costs up to an established cap. These caps are variable depending on the category of grant program being utilized for particular projects; for example, Better Roads Program offers implementation project category caps of \$20,000, \$40,000, and \$60,000. In most cases materials, equipment, and labor provided by the municipality can be documented to satisfy the minimum 20% municipal share of the total project cost.

ROAD COMMISSIONER'S REPORT

We accomplished good things this past year. We spread about 1,250 yards of road gravel, which means about 3-4 inches of resurfacing. Our intent is to do this again next year to build our roads up with a good crown. The gravel came from our own pit, rather than buying it from a vendor. We also screened our winter sand from our own pit. Past cost for both sand and road gravel was approximately \$13.50 per yard. The cost for screening our own road gravel and sand this past year was approximately \$5.88 per yard.

My goals for this coming year include screening additional sand and gravel, and like last year continue building up a good road crown while also creating a stockpile of sand for ongoing use. We have several grants this coming year for replacing culverts and ditching which is good for the roads and also complies with new Road Erosion Permits. Typically, these types of state grants will give maximum 80% of the project cost, with 20% coming from the town. For example last year we did about \$4000 of work on Smithville Road – state grants paid about \$3000 and our share was about \$1000.

Thanks to everyone who helped out keeping the roads safe, especially Brent and Bucky.

BELVIDERE SELECTBOARD PROPOSED BUDGET

Code		2017	2017	2017	2018
Expenses		Actual	Budget	Act vs Bud	Proposed
100	Salaries - Town Clerk \$14.40 per hr.	\$10,537	\$12,672	\$(2,135)	\$15,220
110	Salaries - Listers \$13 per hr.....	1,357	1,500	(143)	1,500
120	Salaries - Auditors \$12 per hr.	780	1,000	(220)	1,000
130	Salaries - Selectboard				
	\$25 per mtg. & \$150 Chair	1,695	1,500	195	1,800
140	Salaries - BCA \$12 per mtg.	144	150	(6)	300
150	Salaries - Ballot Clerks, \$12 per hr...	1,170	500	670	1,200
160	Town Clerk Assistant \$12 per hr.	3,984	3,750	234	3,000
190	FICA / Medicare (Matching)	1,538	2,000	(462)	2,000
200	Office and Supplies	2,095	1,500	595	1,500
201	Postage	484	570	(86)	500
210	Town Report	652	700	(48)	700
400	Electricity - Street Lights.....	1,890	2,500	(610)	2,000
410	Electricity - T. C. Office	549	800	(251)	600
411	Electricity - Sand Pile	543	800	(257)	600
420	Telephone & Internet - FairPoint.....	947	1,200	(253)	1,000
430	Heating Fuel - Jack Corse	1,074	2,000	(926)	1,500
500	Lamoille County Sheriff's Dept.	8,000	8,275	(275)	8,660
510	Fire Protection Johnson Fire Dept....	12,979	12,980	(1)	12,980
520	Ambulance.....	9,246	9,280	(34)	11,077
521	Emergency Generator Maint.	1,967	1,500	467	5,500
600	Insurance.....	3,665	6,000	(2,335)	4,000
800	Planning & LCPC assessment	210	500	(290)	500
900	Community Services:				
	American Red Cross.....	150	150	-	150
	Johnson Food Shelf.....	150	150	-	150
	Central Vt. Adult Basic Ed.	100	100	-	100
	Capstone Community Action	300	300	-	300
	Central Vt. Council on Aging.....	400	400	-	400
	Clarina Howard Nichols Center	150	150	-	150
	Habitat for Humanity of Lam. Co. ..	100	100	-	100
	Lamoille Restorative Center	250	250	-	250
	Lamoille County Mental Health.....	100	100	-	100
	Lamoille Econ. Dev. Corp.	50	50	-	50
	Lamoille County Home Health.....	1,045	1,045	-	1,045
	Lam. County Spec. Investigation Unit .	225	225	-	225
	Meals on Wheels of Lam. County..	300	300	-	300
	North Country Animal League	200	200	-	200
	Retired & Sen. Volunteer Prog.	100	100	-	100
	Rural Community Transportation...	250	250	-	250
	VACD (Vt. Dry Hydrant Program)...	100	100	-	100
	Vt. Center for Independent Living..	195	195	-	195
	Waterville / Belvidere Baseball Assoc .	500	500	-	300
	Waterville Elem. Connections				
	After Sch. Prog.	-	-	-	300
	Belvidere Green Up Day Program.	-	-	-	50

BELVIDERE SELECTBOARD PROPOSED BUDGET *continued*

Code		2017	2017	2017	2018
	Expenses	Actual	Budget	Act vs Bud	Proposed
950	Lamoille County Assessments.....	2,981	2,985	(4)	3,025
1000	Winter Roads.....	61,346	55,000	6,346	55,000
1100	Summer Roads.....	9,269	15,500	(6,231)	15,000
1150	Municipal Roads General Permit.....	-	-	-	2,000
1200	Infrastructure Grants Matching Fund	-	10,000	(10,000)	10,000
1201	Municipal Roads Grants; State Reimbursements	3,395	-	3,395	-
1202	Smithville Road Winter Washout	1,751	-	1,751	-
1500	Misc. Expense	146	700	(554)	500
1510	Dog Control Expense	-	1,000	(1,000)	1,000
1520	VLCT Dues	1,320	1,320	-	1,400
1800	Office Building Maintenance.....	669	1,000	(331)	1,000
1900	Legal & Professional.....	1,220	2,500	(1,280)	1,500
2000	Meetings & Training Classes	310	500	(190)	500
2010	Mileage Expense	373	500	(127)	500
2100	Office Machines : Equipment, Leases, & Maint.....	4,477	5,500	(1,023)	3,000
GRAND TOTAL.....		\$157,428	\$172,847	\$(15,419)	\$176,377
GRAND TOTAL PROPOSED BUDGET 2018					\$ 176,377

TOWN INCOME 2017

Copies	\$ 336.20
SOV reinv of Grant Fund.....	\$ 10,000.00
Current Town Taxes	\$ 155,144.78
Current Non-Residential Ed.....	\$ 204,201.77
Current Homestead Ed. Taxes	\$ 151,066.54
Current Tax Overpymt	\$ 0.30
State of Vt TAX Payments	\$ 6,574.00
Delinquent tax Collections	\$ 45,518.29
Del. Tax Collector Fees	\$ 3,625.22
Interest income	\$ 160.48
Del. tax Interest	\$ 2,137.81
Del Tax overpymt.....	\$ 6.57
Copies	\$ 229.80
Dog licenses	\$ 183.00
Late Fee	\$ 2.00
Vault use.....	\$ 190.10
Burial Permit.....	\$ 10.00
Land Record copy	\$ 725.00
2nd Class & Tobacco License	\$ 70.00
Use of fax	\$ 63.00
Green Mountain Passports.....	\$ 2.00
Refund LUHS #18 overpayment.....	\$ 3,051.44
State Aid Hlghway Class 3	\$ 17,880.34
VT Rural Fire Grant	\$ 3,961.00
SOVt Equaliztion Funds	\$ 280.00
SOV Reappraisal.....	\$ 2,380.00
SOV Pilot Funds	\$ 17,079.78
SOV Current Use.....	\$ 41,325.00
Property Transfer Tax	\$ 200.00
Recording fees	\$ 4,210.00
Certified copies.....	\$ 270.00
Marriage License	\$ 120.00
Fleet Permit	\$ 110.00
Insurance Refund	\$ 5,431.00
Other income	\$ 1,613.96
Unsure beginning balnce in new system	\$ 63.96
Total Income.....	\$ 677,887.14

TOWN EXPENSES 2017

Town Clerk Salary.....	\$ 12,031.20
Assistant Town Clerk	\$ 1,452.00
Bookkeeping Sippot	\$ 708.00
Auditors	\$ 780.00
Listers.....	\$ 1,817.25
Tax Collector Fees.....	\$ 2,750.92
Witholding matches	\$ 1,494.76
Winter Roads.....	\$ 61,481.24
Summer Roads.....	\$ 9,703.07
Muni Roads Grant Expenses.....	\$ 3,395.00
Winter Flooding Expense	\$ 1,750.50
SELECTBOARD Remuneration	\$ 1,695.00
Board of Civil Authority	\$ 144.00
Elections Ballot Clerks.....	\$ 1,098.00
Advertising.....	\$ 57.96
Dog Control	\$ 60.54
Dues	\$ 1,320.00
Delinquent Tax Refund	\$ 14.45
Class 3 roads.....	\$ 17,880.34
Town Office Expense.....	\$ 938.50
Legal & Professional Servi	\$ 269.90
Office Supplies	\$ 2,656.03
Meetings & Training.....	\$ 442.00
Postage	\$ 152.86
Mileage expense	\$ 344.71
Town Report Expense	\$ 792.00
Town Office Machine Lease	\$ 4,138.36
Refund Non-Res. Ed Tax.....	\$ 90.69
Street Light Electricity.....	\$ 1,888.70
Town Office electricity.....	\$ 549.43
Town Sand Pile Electricity	\$ 541.76
Phone & Internet.....	\$ 946.54
Heating Fuel	\$ 1,073.77
Lamoille County Sheriff's.....	\$ 8,000.00
Fire Protection	\$ 12,978.60
Newport Ambulance	\$ 9,242.00
Refund of Homestead Ed. Tax.....	\$ 5,715.26
Insurance.....	\$ 3,665.00
LCPC Planning Assistance.....	\$ 210.00
Appropriations Community S.....	\$ 4,201.00
Lamoille County Assessments.....	\$ 2,981.00
Repairs to Generator	\$ 1,966.62
Ed Taxes MUSD	\$ 381.48
Total Expenses	\$ 564,901.66

TOWN EXPENSES 2017 *continued*

Reconcile of Town Accounts

Beginning Balance.....	\$ 528,093.56
Income.....	\$ 677,887.14
Total.....	\$ 1,205,980.70
Minus Expenses	\$ -564,901.66
Ending Balance	\$ 641,079.04
TD bank.....	\$ 133,555.48
Community Bank	\$ 507,523.56
	\$ 641,079.04

Money Market

Beginning Balance.....	\$ 92,903.71
Interest Earned	\$ 481.80
Ending Balance	\$ 93,385.51

DELINQUENT TAXES - 2017

Begining balance	\$ 34,776.28
Warrants 2017 / Ed Taxes	\$ 21,937.93
Warrants 2017 / Town Taxes	\$ 7,892.90
Total Due	\$ 64,607.11
Collected	\$ -45,518.29
Ending Balance	\$ 19,088.82

VITAL STATISTICS

BIRTHS: 4
DEATHS - 7
MARRIAGE - 2



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM
Visit us at our web site <http://www.vision1.med.va.gov/wrj/>

NEWPORT AMBULANCE SERVICE Inc.
D.B.A.
Northern Emergency Medical Service Division

Annual Report for 2017

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville

We are in our 14th year of serving the residents of Northern Lamoille County. We thank you for your past support and look forward to serving you in the future.

Our call volume has decreased during the 2017 calendar year. We responded to a total of 1,333 calls compared to a total of 1418 calls in 2016. Of these calls 692 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town is: 16 in Belvidere, 53 in Eden, 221 in Hyde Park, 301 in Johnson, and 51 in Waterville.

For this fiscal year beginning on July 1, 2018 we have proposed an increase in funding budget to the towns we serve. This is a cost per resident of \$31.83.

In the calendar year of 2017 we wrote off to Medicare, Medicaid and Veterans Administration for a total of \$477,918.61 in write-offs. These write off exceed the total funding supplied to us by the five towns.

In 2017 we replaced one ambulance and stretcher costing \$140,000.00. We hope to receive grants and funding to replace our Cardiac monitors in this coming year at an estimated cost of \$60,000.00.

We are a 501 C3 charitable organization and are open to tax deductible donations that would be use to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Sincerely,
Scot Griswold Vice chairman
Michael A. Paradis Executive Director

P.O. Box 911
Newport, VT 05855



Tel. 802-334-2023

**NEWPORT AMBULANCE SERVICE, INC.
NEMS 2018 12/31/2017**

	2017		2017 Actual		2018	
Income		Sub Totals		Sub Totals		Sub Totals
4000 · Town Appropriations	\$233,203.00		\$204,410.15		\$278,331.00	
4004 · Training Income Public	\$1,500.00		\$0.00		\$0.00	
4005 · Donations	\$0.00		\$1,750.00		\$0.00	
4006 · Interest Income			\$12.80		\$0.00	
4009 · Service Ambulance Runs	\$756,840.00	Medicaid	\$743,268.80		\$746,000.00	
4012 · Intercept Income	\$2,500.00		\$2,700.00		\$2,500.00	
4015 Miscellaneous income			\$28.21		\$0.00	
4018 · Ambulance Coverage Time	\$0.00		\$400.00		\$0.00	
Total Income	\$994,043.00		\$952,569.96		\$1,026,831.00	
Expense						
5000 · Billing Services Expense						
5000.01 · Collection Fees	\$1,500.00		\$1,707.69		\$1,750.00	
Total 5000 · Billing Services Exp.		\$1,500.00		\$1,707.69		\$1,750.00
5001 · Administration Expense						
5001.01 · 02.03.04.17 Payroll	\$79,000.00		\$80,386.23		\$75,862.00	
5001.6 Nas 11 Fuel	\$500.00		\$771.71		\$500.00	
5001.08 · CPA	\$450.00		\$425.00		\$450.00	
5001.09 · General Council	\$300.00		\$242.50		\$300.00	
5001.10 · Office Supplies	\$0.00		\$1,115.65		\$1,000.00	
5001.11 · Telephone	\$0.00				\$0.00	
5001.12 · Cell Phones	\$2,000.00		\$1,496.62		\$1,600.00	
5001.13 · Dues	\$100.00		\$413.00		\$100.00	
5001.14 · Health Insurance	\$13,850.00		\$12,018.30		\$6,900.00	
5001.15 · Pension	\$6,000.00		\$5,661.42		\$5,310.00	
5001.16 Life Insurance	\$843.00		\$700.58		\$843.00	
5001.18 · NEMS 51 R&M	\$500.00		\$0.00		\$0.00	
5001.19 · NEMS 51 Fuel	\$0.00		\$0.00		\$0.00	
Total 5001 · Administration Exp.		\$103,543.00		\$103,231.01		\$92,865.00
5006 · Rubbish Removal Expense	\$1,000.00		\$1,299.00		\$1,000.00	
5007 · Diesel Fuel/Gas Expense	\$18,000.00		\$16,113.63		\$18,000.00	
5008 · Insurance Expense						
5008.01 · Insurance Package	\$48,370.00		\$11,623.75		\$48,370.00	Bill not Received
5008.03 · Health Insurance Exp	\$41,000.00		\$46,066.15		\$41,000.00	
5008.05 · Workers Comp. Ins Exp	\$40,000.00		\$25,734.75		\$38,500.00	Bill not Received
Total 5008 · Insurance Expense		\$129,370.00		\$83,424.65		\$127,870.00

NEWPORT AMBULANCE SERVICE, INC.
NEMS 2018 12/31/2017

	2017		2017 Actual		2018	
5009 · Bank Charges/ Fees Exp.						
5010 · Interest Expense	\$14,727.00		\$13,381.87		\$16,000.00	
5011 · Staff & Squad Training	\$800.00		\$2,481.50		\$800.00	
5012 · Payroll Expenses	\$532,154.00		\$474,589.51		\$510,000.00	
Total Payroll		\$532,954.00		\$477,071.01		\$510,800.00
5013 · Postage/Delivery Expense	\$0.00		\$48.01		\$0.00	
5012 Purchase Agreement Exp.			-\$70.00		\$0.00	
5016 · Travel & Meals Expense						
5016.01 · Meals Expense	\$50.00		\$133.82		\$100.00	
5016.02 · Travel Expense	\$100.00		\$19.17		\$100.00	
Total 5016 · Travel & Meals Exp.		\$150.00		\$152.99		\$200.00
5017.01 TPA	\$1,200.00		\$1,115.71		\$1,250.00	
5017 · Pension Plan Expense	\$20,100.00		\$15,210.62		\$15,000.00	
				\$16,326.33		\$16,250.00
5018 · Amb R&M Expense						
5018.01 NAS 1			\$3,777.37		\$0.00	
5018.06 · NEMS #1 R&M	\$5,000.00		\$11,471.47		\$7,000.00	
5018.07 · NEMS #2 R&M	\$5,000.00		\$1,374.14		\$7,000.00	
5018.08 · NEMS #3 R&M	\$5,000.00		\$13,192.09		\$2,000.00	
5018.14 · Service Agreements	\$1,300.00		\$1,493.12		\$1,000.00	
5018.10 · Misce. Amb R&M	\$3,585.00		\$156.91		\$500.00	
Total 5018 · Amb. R&M Expense		\$19,885.00		\$31,465.10		\$17,500.00
5019 · Building R&M Expense	\$3,500.00		\$6,310.26		\$5,000.00	
5020 · Computer Repairs/ Upgrade Expen	\$500.00		\$8,000.00		\$8,000.00	
5021 · Supplies						
5021.01 · Office Supplies	\$450.00		\$505.00		\$750.00	
5021.02 · Occupational Health	\$0.00		\$0.00		\$0.00	
5021.03 · Med. Supplies/Equip.	\$12,598.00		\$7,261.66		\$14,528.00	
5021.04 · General Supplies	\$2,000.00		\$2,432.42		\$2,000.00	
5021.05 · Equipment Batteries	\$1,000.00		\$1,352.73		\$1,000.00	
Total 5021 · Supplies		\$16,048.00		\$11,551.81		\$18,278.00
5024 · Oxygen Expense	\$3,100.00		\$2,405.97		\$3,000.00	
5025 · Employee Recognition	\$350.00		\$1,115.00		\$1,000.00	
5027 · Paging Expense	\$1,300.00		\$1,016.46		\$1,300.00	

NEWPORT AMBULANCE SERVICE, INC.
NEMS 2018 12/31/2017

	2017		2017 Actual		2018	
5028 · Telephone Expense Mics			\$134.80		\$477.00	
5028.01 · Telephone Expense	\$1,200.00		\$1,421.09		\$1,200.00	
5028.03 · Internet Service	\$1,250.00		\$1,101.25		\$1,250.00	
Total 5028 · Telephone Expense		\$2,450.00		\$2,657.14		\$2,927.00
5029 · Electricity Expense	\$4,500.00		\$4,132.25		\$4,500.00	
5030 · Heating Expense	\$2,800.00		\$3,178.24		\$3,500.00	
5032 · Comp Exp Non Capitalize	\$200.00		\$0.00		\$0.00	
5034 · Radio Exp Non Capitalized	\$500.00		\$1,928.48		\$1,000.00	
5037 · EMS Conference	\$500.00		\$0.00		\$2,000.00	
5039 · Training Expense Public	\$250.00		\$0.00		\$0.00	
5040 · Squad Uniforms	\$2,000.00		\$1,956.49		\$2,000.00	
5041. Equipment Repairs	\$0.00		\$0.00		\$0.00	
5043 · Public Relations	\$450.00		\$384.13		\$1,000.00	
5045 · Equi. t Replacement Fund	\$5,000.00		\$18,000.00		\$18,000.00	
5046 · Amb. Replacement	\$5,000.00		\$18,000.00		\$18,000.00	
5047 Billing Contract	\$22,000.00		\$22,000.00		\$24,000.00	
Mortgage 2026	\$19,850.00		\$17,541.23		\$19,850.00	
NEMS 3 2018	\$17,500.00		\$13,562.25		\$17,500.00	
NEMS 1 2020	\$17,500.00		\$15,597.53		\$17,500.00	
Explorer 2019	\$2,850.00		\$5,306.30		\$3,500.00	
Line of Credit	\$0.00		\$0.00			
Zoll lease					\$10,728.00	2/12/2018/12/20
Provider Tax	\$23,466.00		\$16,915.44		\$18,000.00	
Stretcher					\$5,905.00	
New Ambulance			\$2,895.96		\$18,108.00	
Total Expense	\$994,043.00		\$918,606.23		\$1,026,831.00	
Income	\$994,043.00		\$952,569.96		\$1,026,831.00	
Expense	\$994,043.00		\$918,606.23		\$1,026,831.00	
	\$0.00		\$33,963.73		\$0.00	
This is a non audited report.						

SCHOOL INCOME JULY 1, 2016 – JUNE 30, 2017

State of Vt Ed Spending Grant	\$ 318,546.75
ST OF VT Transportation	\$ 21,921.00
State Education Agency	\$ 9,295.00
Treasurers transfer	\$ 60,000.00
Community National Bank-Loan 2.....	\$ 35,000.00
Donation Income	\$ 26.75
EEE	\$ 2,081.00
intrest income	\$ 132.30
Overpayments - refund.....	\$ 35.40
School Lease.....	\$ 24,588.30
Transportation Expense Reinbusment	\$ 5,398.46
Town of Belvidere Ed Taxes	\$ 222,320.55
Insurance Payment.....	\$ 3,468.73
Total income.....	\$ 702,814.24

School Expenditures

School Board Expense Minute Taker	\$ 436.28
Belvidere School Repairs	\$ 9,923.52
Board expense misc.	\$ 55.50
Building Maintenance	\$ 2,028.61
Building Maintenance-contracted	\$ 670.00
Contracted Service	\$ 624.44
Final tax reconciliation	\$ 3,621.30
electric expense.....	\$ 8,380.60
Excess Sp. Ed. Cost.....	\$ 6,745.00
Grounds Keeping.....	\$ 5,632.35
Heating Fuel	\$ 8,566.27
Insurance-W/Comp.....	\$ 215.00
Insurance-Liability.....	\$ 775.94
Insurance-Property	\$ 1,497.57
Interest Expense.....	\$ 6,204.68
Legal Expense.....	\$ 400.00
LNSU Assessment.....	\$ 45,556.50
misc. expense.....	\$ 446.00
Office of Supt.....	\$ 14,572.08
Payroll Expenses.....	\$ 7,529.46
Postage	\$ 47.00
Purchased Service	\$ 3,092.00
Residential ED. taxes	\$ 3,621.30
School Board Expense	\$ 1,153.02
School Board Meetings & Mileage	\$ 743.84
School Bus Contracts	\$ 5,398.46
Special Ed-Transportation	\$ 7,127.67
Capital Reserve funds spent	\$ 3,727.50

SCHOOL EXPENSES JULY 1, 2016 – JUNE 30, 2017 *continued*

Debt Serve.....	\$ 30,000.00
Total Special Ed Expense.....	\$ 40,612.39
Speech Services-Regular.....	\$ 3,653.30
Supplies.....	\$ 55.00
telephone expense	\$ 3,272.70
Transportation Expense	\$ 48,613.94
Treasurer	\$ 1,910.46
Tuition Expense.....	\$ 338,787.50
Loan payment.....	\$ 157,775.00
Total Expenditures	\$ 773,472.18

Reconciliation

Beginning balance 07/01/2016	\$ 74,144.83
Total income	\$ 702,814.24
Total	\$ 776,959.07
Minus expenses.....	\$ (773,472.18)
Ending balance.....	\$ 3,486.89
Checkbook 06/30/2017.....	\$ 3,486.89
Transferred to new district	\$ 3,486.89