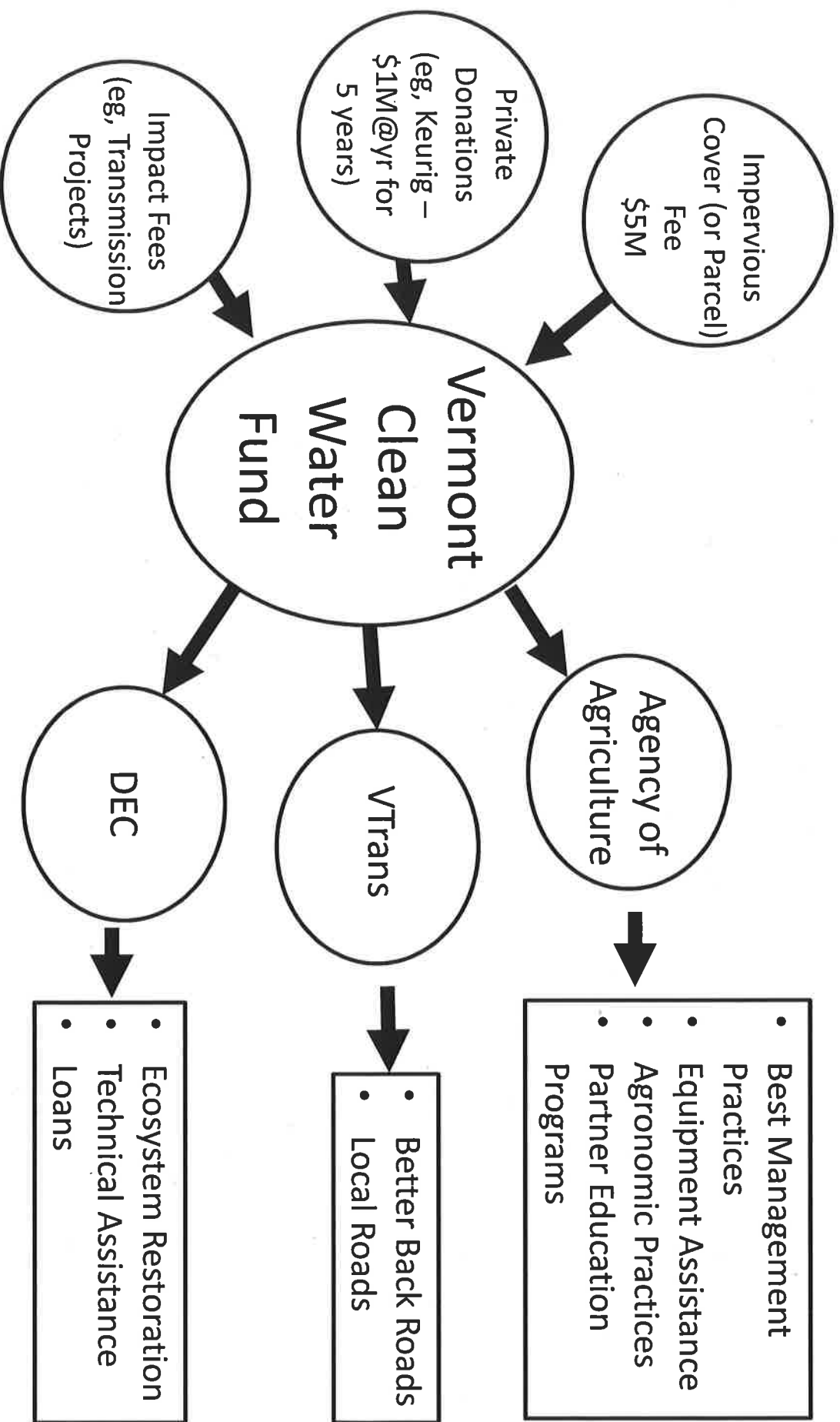


Vermont's New Clean Water Fund

Supports Existing Programs



Proposed State Revenue Sources that Support Vermont's Clean Water Initiative by Year (SFY16 & SFY15)

Revenue Source	FY15	FY16 Budget (proposed)
Fertilizer Tonnage Fee	\$0	\$1.2M
Capital Bill – Agriculture Best Management Practices (BMPs) Program (statewide)	\$1M	\$1.4M
Capital Bill – Ecosystem Restoration Grants (statewide)	\$2.57M	\$3.75M
Capital Bill – State Revolving Fund (SRF) Match (statewide)	~\$1.3M	~\$1.3M
Transportation Bill – Municipal Mitigation Grants (includes Better Back Roads Grants, statewide)	\$440,000	\$650,000
DEC Clean Water Permit Fees (statewide)	\$1.8M	\$3.3M
NEW: Clean Water Fund	\$0	\$5M
VTrans Stormwater Compliance	~\$2.1M	~\$2.1M



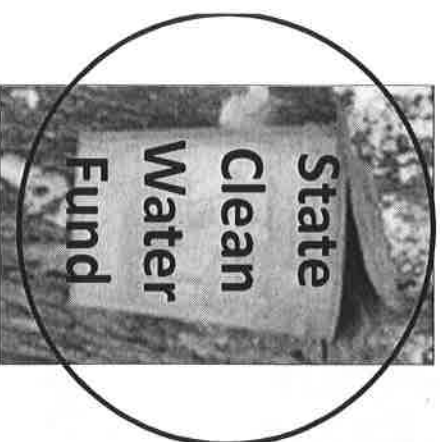
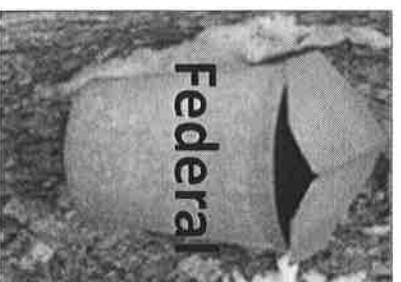
Federal Revenue Sources that Support Vermont's Clean Water Initiative by Year

Revenue Source	Current FY	Proposed FY Budget
USDA NRCS – Farm Bill EQIP (water quality) programs (statewide; not all direct payments to farmers; proposed budget includes \$45M over 5 years which contains \$15M for Lake Champlain)	~\$10.5M	~\$13.8M
USDA NRCS – VT/NY Partners Grant (\$16M RCPP 5-year grant)	\$1M	~\$3.1M
USDA NRCS – VACD Partners Nutrient Management Grant (RCPP, 5-year grant)	\$0	\$0.14M
U.S. EPA State Revolving Fund (wastewater, stormwater, statewide)	\$6.9M	\$6.9M
Lake Champlain Basin Program Grants (monitoring, research, tech. assistance, grants)	\$1.2M	~\$3.7M
FWA Transportation Alternatives Grants	\$0	\$1.1M
VTrans Stormwater Compliance	~1.1M	~1.1M



Key: FWA: Federal Highway Administration
 RCPP: Resource Conservation Partnership Program (USDA NRCS partnership grant program)
 USDA NRCS: U.S. Dept. of Agriculture Natural Resources Conservation Service
 U.S. EPA: U.S. Environmental Protection Agency
 VACD: Vermont Association of Conservation Districts

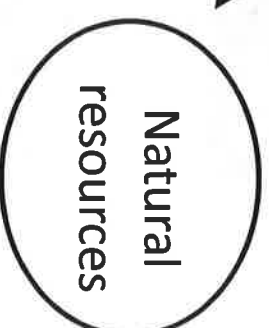
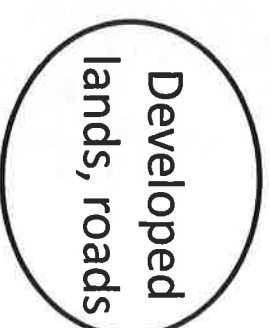
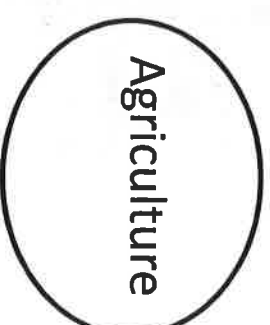
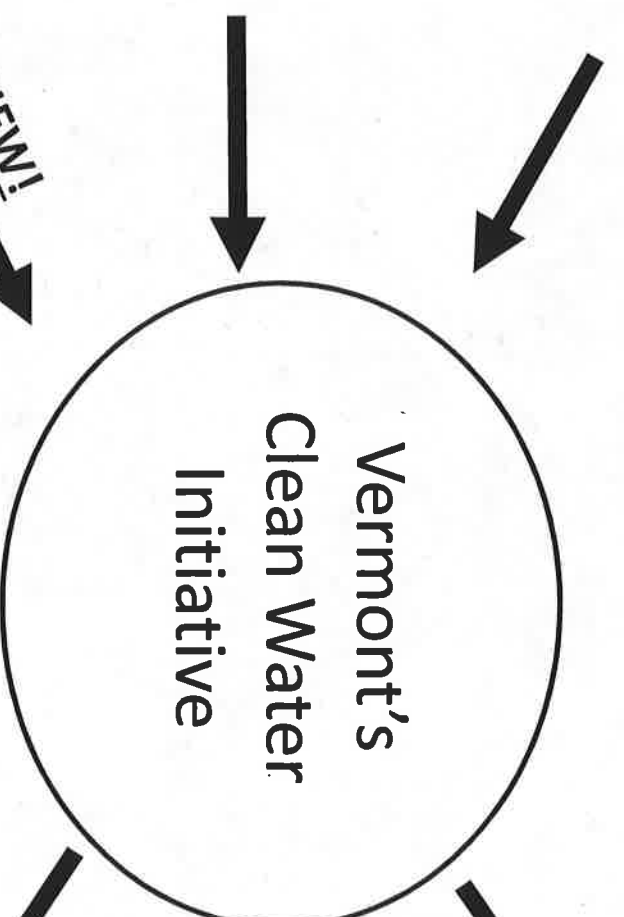
Revenue Sources



Revenue Sources that Support Vermont's Clean Water Initiative

For SFY16

Targeted
Actions



Funding Vermont's Clean Water Initiative

