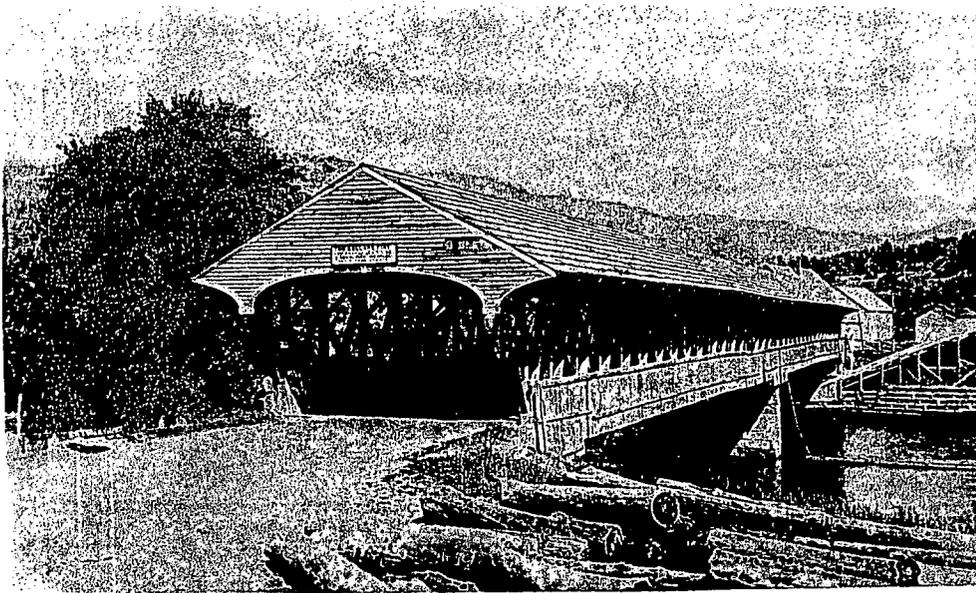


**TOWN OF GUILDHALL,
VERMONT**

2003

ANNUAL REPORT OF THE AUDITORS

**INCLUDING BOTH
TOWN & SCHOOL REPORTS**



TERM OF JANUARY 1 - DECEMBER 31, 2003

IN MEMORY OF



RUBY RAINAULT



MARY HOLCOMB

CARLOS CALDERON
(No photo available)

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TOWN OFFICERS ELECTED

Town Clerk	Albert H. Tetreault	2004
Selectmen	Barbara Peaslee Smith Robert S. Decker	2004 2005
Moderator	Helen R. Martin Patricia Rogers	2006 2004
Auditors	Valerie M. Foy Laura Jean Holland	2005 2006
Delinquent Tax Collector	C. Ashley kapelewski	2004
Treasurer	C. Asheley Kapelewski	2004
Listers	Teri Anderson-Resigned Richard Martin Allen D. Hodgdon	2004 2005 2006
Cemetery Commissioners	Valerie M. Foy Matthew P. Smith Warren A. Rowlett	2006 2004 2005
Town Agent	Richard Martin	2004
Grand Juror	Richard Martin	2004
Planning Commissioners	Allen D. Hodgdon Alfred L. McVetty Jr. Patricia Rogers Richard Martin Teri Anderson C. Asheley Kapelewski David R. Clapper	2005 2005 2005 2005 2005 2004 2004
First Constable	Mike Bishop	2004
School Board	Melissa Barney Richard Martin Kathleen Nelson	2004 2006 2005

APPOINTMENT OF OFFICERS

Civil Defense Chairman	Barbara Peaslee Smith	2004
Energy Coordinator	Barbara Peaslee Smith	2004
Town Service Officer	Warren A. Rowlett	2004
Fence Viewers	Donald D. Ferguson	2004
Tree Warden	Murray C. Hodgdon	2004
Inspector of Shingles, Lumber and Coal	Donald D. Ferguson	2004
Weigher of Coal	Donald D. Ferguson	2004
Pound Keeper	Board of Selectmen	2004
Water Commissioners	Matthew P. Smith Dennis R. Bacon	2004 2004
Representative of the N.E.K.W.M.D.	Murray C. Hodgdon	2002
Alternative Representative of the N.E.K.W.M.D.	Naomi M. Hodgdon	2004
Representative of the River Towns Recycling Coop	Allison W. Rogers	2004
Representative of the N.V.D.A.	Mark L. Joyce	2004
Health Officer	Warren A. Rowlett	2004
911 Coordinator	Robert S. Decker	2004

11304 appointment of officers

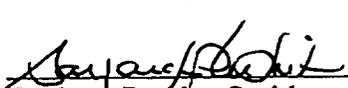
WARNING
ANNUAL TOWN MEETING-MARCH 2, 2004

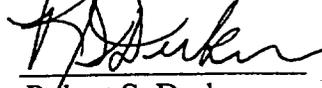
The citizens of the Town of Guildhall, who are legal voters in the Annual Town Meeting, are hereby warned and notified to meet at the Guild Hall on Tuesday, March 2, 2004, at 7:00 o' clock in the evening to transact the following business, viz.

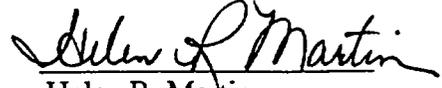
- 1) To hear and dispose of the reports of various officers.
- 2) To vote on a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax sufficient to provide the same.
(See Report of the Budget Committee).
- 3) Shall the Town vote to collect its 2004 taxes up to and including October 19, 2004, by the Town Treasurer?
- 4) Shall the Town vote to authorize its auditors to print in the Town Report the names of delinquent taxes together with the amount and year of said taxes?
- 5) Shall the Town authorize its Selectmen to incur debts for temporary loans, in anticipation of taxes for the year?
- 6) Shall the Town vote to use the 2003 General Fund Surplus to pay expenses until 2004 tax moneys become available?
- 7) Shall the Town vote to use \$7,904.00 of the 2003 General Fund Surplus to pay the 2004 interest and principal on the FHA bond?
- 8) Shall the Town vote to appropriate the sum of \$1,500.00 to the Essex County Sheriff Department to help fund a matching grant to pay the salary only of a full time officer?
- 9) Shall the Town vote to appropriate the sum of \$6,500.00 for the salary of the Road Commissioner?
- 10) Shall the Town vote to establish a salary for the zoning administrator?
- 11) Shall the Town vote to appropriate the sum of \$750.00 for the salary of the zoning administrator?
- 12) Shall the Town amend the ordinance on snowmobiles and ATV's to allow traveling on dirt roads "from point A to point B"?

- 13) Shall the Town vote to appropriate the sum of \$200.00 of the Essex County Natural Resources Conservation District to further its work with the stewardship of the County's natural resources through education, assistance to landowners and collaboration with public and private partners?
- 14) Shall the Town vote to appropriate the sum of \$50.00 to the Rural Community Transportation, Inc. ("RCT") to assist in their work to transport the elderly, handicapped and disabled in your community through a volunteer service?
- 15) Shall the Town vote to appropriate the sum of \$50.00 to the Northern Vermont Resource Conservation and Development Council to assist in their work to improve the areas economy by protecting the natural resources?
- 16) Shall the Town vote to appropriate the sum of \$300.00 to the Northeastern Vermont Area Agency of Aging to assist in their programs for the Senior population?
- 17) Shall the Town appropriate the sum of \$75.00 to help support the work of the VT Center for Independent Living in assisting Vermonters to live as fully, productively, and independently as possible?
- 18) Shall the Town appropriate the sum of \$400.00 to the Lancaster Humane Society?
- 19) Shall the Town vote to appropriate the sum of \$50.00 to the Northeast Kingdom Learning Services, Inc. an adult basic education program?
- 20) Shall the Town vote to appropriate the sum of \$135.00 to help the Northern Gateway Regional Chamber of Commerce promote thirteen area towns, including Guildhall, VT?
- 21) Shall the Town vote to continue to hold Town Meeting in the evening, starting time to be 7:00 o'clock?
- 22) To conduct any other business that may legally come before the town?

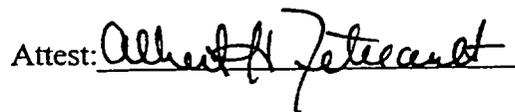
Given unto our hands this 13th day of January, 2004.


Barbara Peaslee Smith


Robert S. Decker


Helen R. Martin

Board of Selectmen, Town of Guildhall

Attest:  Albert H. Tetreault, Treasurer

Town of Guildhall General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004

1-05-00.00 SCHOOL TAXES TO BE RAISED	0.00	211,471.00	0.00

1-10 OFFICER'S SALARIES			
1-10-10.05 Treasurer Salary	8,500.00	8,500.00	8,500.00
1-10-10.10 Auditors	1,050.00	950.00	1,100.00
1-10-10.30 Moderator	100.00	100.00	100.00
1-10-10.40 Selectmen - Chair	875.00	1,550.00	875.00
1-10-10.41 Selectboard Pay	1,600.00	1,600.00	1,600.00
1-10-10.50 Office Assistant	5,000.00	4,662.00	5,000.00
1-10-10.55 Board of Civil Authority	700.00	612.00	1,000.00
1-10-15.00 FICA/MEDI	2,000.00	2,052.57	2,250.00

Total OFFICER'S SALARIES	19,825.00	20,026.57	20,425.00

1-15 DELINQUENT TAX COLLECTOR			
1-15-10.00 Del Tax Collector Salary	0.00	110.46	0.00
1-15-15.00 FICA/MEDI	200.00	130.38	200.00
1-15-20.00 Supplies/Expenses	200.00	0.00	200.00
1-15-20.50 Postage	0.00	0.00	0.00
1-15-30.00 Tax Refunds	0.00	0.00	0.00

Total DELINQUENT TAX COLLECTOR	400.00	240.84	400.00

1-20 GENERAL ADMINISTRATION			
1-20-16.00 Registration Fees/Mileage	800.00	1,418.78	1,500.00
1-20-20.50 Town Report	1,000.00	720.00	1,000.00
1-20-22.00 Newspaper Ads	750.00	733.50	1,000.00
1-20-26.00 Computer --Software	0.00	154.05	500.00
1-20-26.05 Computer - Hardware	1,000.00	1,533.50	0.00
1-20-26.08 Internet Service	150.00	0.00	150.00
1-20-26.10 Computer - Maintenance	750.00	655.00	750.00
1-20-26.20 Computer - Training	200.00	320.00	500.00
1-20-40.00 Insurance & Bonds	3,726.00	3,694.42	3,090.00
1-20-40.10 VLCT Dues	250.00	430.00	444.00
1-20-45.00 Professional Services	500.00	0.00	500.00
1-20-45.10 Legal Fees	1,000.00	1,870.00	2,000.00
1-20-50.00 Essex County Tax	6,667.13	6,667.13	8,700.00
1-20-99.00 Cost Fees & Refunds	0.00	132.00	0.00
1-20-99.01 Community Fund	0.00	0.00	300.00

Total GENERAL ADMINISTRATION	16,793.13	18,328.38	20,434.00

1-30 TOWN CLERK'S OFFICE			
1-30-10.00 Town Clerk Salary	8,500.00	4,325.00	8,500.00
1-30-10.05 Assistant Town Clerk	0.00	4,175.00	0.00
1-30-15.00 FICA	625.00	650.25	660.00
1-30-20.00 Office Supplies	1,200.00	1,563.92	1,200.00
1-30-20.50 Postage/Box Rental	700.00	751.47	800.00
1-30-20.51 Postal Meter Rental	0.00	106.78	110.00
1-30-25.00 Office Equipment	200.00	335.47	200.00
1-30-25.10 Restoring Records	2,200.00	3,048.00	3,000.00

Town of Guildhall General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004
1-30-32.00 Telephone	1,600.00	1,784.20	1,800.00
1-30-50.00 Dog License - Outgoing	0.00	0.00	0.00
Total TOWN CLERK'S OFFICE	15,025.00	16,740.09	16,270.00
1-40 LISTER'S OFFICE			
1-40-10.00 Lister's Salaries	3,000.00	2,252.00	3,000.00
1-40-11.00 Land Schedules/Reappraisl	2,000.00	2,000.00	2,000.00
1-40-11.10 Data Entry	1,500.00	252.50	1,500.00
1-40-12.00 Tax Map Maintenance	1,000.00	1,264.00	1,000.00
1-40-15.00 FICA	200.00	172.27	200.00
1-40-19.00 Training	500.00	260.00	500.00
1-40-20.00 Supplies & Expenses	500.00	470.00	500.00
1-40-20.05 Computer Equipment	420.00	706.47	420.00
1-40-20.10 Postage	300.00	0.00	300.00
1-40-40.10 VALA Dues	15.00	0.00	15.00
1-40-45.00 Legal Fees	1,500.00	2,515.48	2,000.00
1-40-99.00 Lister Assist w/Reapprais	0.00	0.00	2,000.00
Total LISTER'S OFFICE	10,935.00	9,892.72	13,435.00
1-50 ZONING SERVICES			
1-50-10.00 Zoning Board Pay	600.00	220.00	0.00
1-50-15.00 FICA	0.00	0.00	0.00
1-50-20.00 Expenses	200.00	5.83	200.00
1-50-20.10 Postage	60.00	5.78	60.00
1-50-22.00 NEWSPAPER NOTICES	300.00	0.00	300.00
1-50-45.00 Legal Fees	500.00	0.00	500.00
Total ZONING SERVICES	1,660.00	231.61	1,060.00
1-52 PLANNING SERVICES			
1-52-10.00 Planning Commissioner Pay	0.00	0.00	0.00
1-52-11.00 Planning Board Pay	0.00	0.00	0.00
1-52-15.00 FICA/MEDI	0.00	0.00	0.00
1-52-20.00 Expenses	1,000.00	0.00	1,000.00
1-52-20.10 postage	200.00	0.00	200.00
1-52-22.00 Newspaper notices	400.00	146.28	400.00
1-52-45.00 Legal Fees	500.00	0.00	500.00
Total PLANNING SERVICES	2,100.00	146.28	2,100.00
1-60 GUILD HALL ITEMS			
1-60-10.00 Janitor - Wages	1,500.00	1,590.64	1,800.00
1-60-15.00 Guild Hall - FCIA	135.00	121.69	150.00
1-60-20.00 Janitor Supplies/Expenses	200.00	82.97	200.00
1-60-20.10 Kitchen Supplies	250.00	0.00	250.00
1-60-20.20 Care of Grounds	250.00	180.00	250.00
1-60-25.00 Office Equipment	0.00	0.00	0.00
1-60-25.10 Maintenance/Repairs	500.00	1,129.59	500.00

Town of Guildhall General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004

1-60-30.00 Fuel	2,500.00	1,137.49	2,500.00
1-60-31.00 Electricity - Office	1,200.00	1,366.30	1,500.00
1-60-35.00 Water Rent	300.00	300.00	300.00
1-60-90.00 Special Projects	700.00	873.49	1,000.00

Total GUILD HALL ITEMS	7,535.00	6,782.17	8,450.00

1-70 PUBLIC SAFETY			
1-70-00.10 Ambulance	4,000.00	4,036.00	5,240.00
1-70-00.20 Fire Protection	4,000.00	4,000.00	4,000.00
1-70-00.30 -----	0.00	1,000.00	0.00
1-70-00.40 E911 Expenses	200.00	200.00	200.00
1-70-00.50 Dog Catcher	80.00	583.00	100.00
1-70-00.55 Humane Soc Fee Per Animal	300.00	80.00	200.00
1-70-00.60 Board of Health	0.00	0.00	0.00
1-70-00.70 Street Lights	1,600.00	1,105.32	1,600.00
1-70-00.80 Care of Grounds/Plowing	500.00	380.00	700.00
1-70-00.90 Fire Warden/Indian Pumps	0.00	0.00	0.00

Total PUBLIC SAFETY	10,680.00	11,384.32	12,040.00

1-75 WASTE MANAGEMENT			
1-75-00.00 Assessment	1,700.00	1,675.51	1,700.00
1-75-00.01 Rubbish Pickup	17,480.00	16,240.00	17,480.00
1-75-00.02 SW Surcharge	9,000.00	9,453.76	9,000.00
1-75-00.03 Recycling Surcharge	3,000.00	2,089.92	3,000.00
1-75-00.04 Sorting	200.00	348.15	200.00
1-75-00.05 Recycling Pick up	4,000.00	2,430.40	4,000.00
1-75-00.06 Scrap Metal Collect. Fee	100.00	0.00	100.00
1-75-00.07 Misc/Clean-up/Trash Relat	0.00	0.00	0.00
1-75-45.00 Legal Fees	0.00	0.00	0.00

Total WASTE MANAGEMENT	35,480.00	32,237.74	35,480.00

1-8 HIGHWAYS			
1-80 GENERAL HIGHWAY			
1-80-01.10 General Labor/RCom.Salary	4,000.00	4,000.00	0.00
1-80-01.20 General Equipment	0.00	0.00	0.00
1-80-01.80 Misc. Materials - General	100.00	1,040.11	100.00
1-80-04.00 Road Signs	1,000.00	1,319.60	100.00
1-80-05.00 Storage	1,000.00	1,000.00	1,000.00
1-80-05.10 Storage Facility Engineer	0.00	0.00	5,000.00
1-80-06.00 Training	200.00	0.00	100.00
1-80-07.00 Retreatment	4,000.00	4,000.00	4,000.00
1-80-08.00 Salt	3,100.00	2,401.60	3,000.00
1-80-09.00 Winter Sand	5,000.00	6,759.22	6,500.00
1-80-10.00 Sand	0.00	0.00	0.00
1-80-11.00 Gravel	0.00	0.00	0.00
1-80-12.00 legal fees	0.00	0.00	0.00
1-80-13.00 Hauling Sand & Salt	2,000.00	3,385.50	3,500.00

Town of Guildhall General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004
1-80-14.00 Bridge Consultant	5,000.00	2,220.00	0.00
1-80-15.00 Temp Bridge Rental	840.00	770.00	840.00
1-80-16.00 Chloride	2,000.00	3,520.00	3,500.00
1-80-17.00 Purchase of Culverts	1,100.00	2,158.00	0.00
1-80-18.00 Bridge Construction Engin	0.00	5,482.09	0.00
Total GENERAL HIGHWAY	29,340.00	38,056.12	27,640.00
1-81 CLASS 2 ROADS			
1-81-00.00 Class 2	0.00	0.00	0.00
1-81-01.00 Summer	0.00	0.00	0.00
1-81-01.10 Labor	1,000.00	645.00	500.00
1-81-01.15 FICA/MEDI	0.00	0.00	0.00
1-81-01.20 Equipment	4,000.00	3,542.50	7,000.00
1-81-01.70 Mowing	1,000.00	320.00	0.00
1-81-01.80 Material	2,000.00	5,275.63	2,500.00
1-81-01.90 Grading - Summer	3,000.00	2,652.00	3,000.00
1-81-01.99 BURGE HILL GRANT	0.00	26,970.41	0.00
1-81-02.00 Winter	0.00	0.00	500.00
1-81-02.10 Labor	1,000.00	850.00	0.00
1-81-02.15 FICA/MEDI	0.00	0.00	0.00
1-81-02.20 Equipment	0.00	2,322.50	0.00
1-81-02.21 Snow Removal Class 2	8,000.00	5,013.20	5,000.00
1-81-02.22 Ledge Removal/Equip.	0.00	0.00	2,000.00
1-81-02.80 Material	1,000.00	229.40	0.00
1-81-03.00 Grading	0.00	0.00	0.00
Total CLASS 2 ROADS	21,000.00	47,820.64	20,500.00
1-82 CLASS 3 ROADS			
1-82-00.00 Class 3	0.00	0.00	0.00
1-82-01.00 Summer	0.00	0.00	0.00
1-82-01.10 Labor	1,500.00	1,430.00	1,500.00
1-82-01.15 FICA/MEDI	0.00	0.00	0.00
1-82-01.20 Equipment	4,000.00	7,900.00	11,000.00
1-82-01.70 Mowing	1,500.00	830.00	0.00
1-82-01.80 Material	3,000.00	5,142.15	7,000.00
1-82-01.90 Grading - Summer	7,000.00	7,783.50	8,000.00
1-82-01.91 Gravel/Ledgepak	0.00	0.00	0.00
1-82-01.99 Sheridan Brook Grant	0.00	8,189.35	0.00
1-82-02.00 Winter	0.00	0.00	0.00
1-82-02.10 Labor	1,000.00	1,120.00	1,000.00
1-82-02.15 FICA/MEDI	0.00	0.00	0.00
1-82-02.20 Equipment	0.00	7,770.00	0.00
1-82-02.21 Snow Removal Class 3	10,000.00	9,445.05	15,000.00
1-82-02.22 Ledge Removal/Equip	0.00	0.00	1,500.00
1-82-02.80 Material	1,000.00	1,485.26	500.00
1-82-03.00 Grading	0.00	0.00	0.00
1-82-08.00 Storm Damage Misc.	0.00	0.00	0.00
1-82-08.30 Temp. Bridge Rental	0.00	70.00	0.00

Town of Guildhall General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004
<hr/>			
Total CLASS 3 ROADS	29,000.00	51,165.31	45,500.00
Total HIGHWAYS	79,340.00	137,042.07	93,640.00
<hr/>			
1-90-00 APPROPRIATIONS, BUDGETED			
1-90-00.10 Northeastern VT Dev. Asso	200.00	200.00	200.00
1-90-00.20 Caledonian Home Health	450.00	450.00	450.00
1-90-00.30 Gilman & Lunenberg Sr Ctr	300.00	300.00	500.00
1-90-00.40 NE Kingdom Human Services	281.00	281.00	281.00
1-90-00.50 Week's Memorial Hospital	375.00	375.00	375.00
1-90-00.60 Visually Impaired Resdnts	50.00	50.00	50.00
1-90-00.70 Library	3,500.00	3,500.00	3,500.00
1-90-00.80 Cemetery Fund	5,000.00	5,000.00	5,733.00
Total APPROPRIATIONS, BUDGETED	10,156.00	10,156.00	11,089.00
<hr/>			
1-90-90 WARNED ARTICLES			
1-90-90.01 Zoning Admin. Salary	0.00	0.00	750.00
1-90-90.02 Road Commissioner Salary	0.00	0.00	6,500.00
1-90-90.05 Guild Hall Renov Loan/Int	9,784.00	9,784.00	7,904.00
1-90-90.06 Rural Community Transport	0.00	0.00	50.00
1-90-90.15 NVRCD	50.00	50.00	50.00
1-90-90.20 NVT Area Agency on Aging	300.00	300.00	300.00
1-90-90.21 Essex County N.R.C.D.	200.00	200.00	200.00
1-90-90.22 NEK Learning Services	50.00	50.00	50.00
1-90-90.25 Vt Ctr for Indep Living	75.00	75.00	75.00
1-90-90.35 Lancaster Humane Society	400.00	400.00	400.00
1-90-90.56 Groveton Chem Free Fund	150.00	150.00	0.00
1-90-90.57 Vermont Cares	0.00	0.00	125.00
1-90-90.58 Northern Gateway Chamber	135.00	180.00	135.00
1-90-90.65 Essex County Sheriff	0.00	0.00	1,500.00
Total WARNED ARTICLES	11,144.00	11,189.00	18,039.00
<hr/>			
1-90-99 MISCELLANEOUS EXPENSES			
1-90-99.08 Town Office Copier	0.00	0.00	4,000.00
1-90-99.09 Bulletin Board	0.00	0.00	0.00
1-90-99.20 Copier/Fax Agreement	400.00	448.00	400.00
1-90-99.23 Acid Free Paper	100.00	65.00	100.00
1-90-99.24 Land Record Book	300.00	418.40	320.00
1-90-99.28 Capital Reserve Off.Equip	2,000.00	2,000.00	2,000.00
Total MISCELLANEOUS EXPENSES	2,800.00	2,931.40	6,820.00
Total Expenditures	223,873.13	488,800.19	259,682.00
Total General Fund	223,873.13	488,800.19	259,682.00

Town of Guildhall General Ledger
Revenue Report - General Fund
Previous Year Period 12 Dec

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	Previous Year Pd 12 Dec
1-04-10.00 Real Estate Taxes	0.00	0.00	355,863.43	-355,863.43	4,983.05
1-04-10.10 State Reappraisal #120750	0.00	0.00	4,051.00	-4,051.00	2,000.00
1-04-10.50 Current Use State of VT	0.00	0.00	16,801.00	-16,801.00	0.00
1-04-11.00 Delinquent Real. Taxes	0.00	0.00	15,956.27	-15,956.27	6,216.15
1-04-11.05 Delinquent Penalties	0.00	0.00	1,487.82	-1,487.82	415.62
1-04-11.10 Delinquent Interest	0.00	0.00	8,862.93	-8,862.93	2,998.33
1-04-20.00 Interest on Checking	0.00	0.00	1,231.13	-1,231.13	490.90
1-04-20.01 Interest on CD#8029455	0.00	0.00	296.02	-296.02	0.00
1-04-20.02 Interest on CD#8027739	0.00	0.00	91.25	-91.25	14.87
1-04-20.03 Interest on #39083	0.00	0.00	3.23	-3.23	3.23
1-04-20.04 Interest for #8381	0.00	0.00	4,458.40	-4,458.40	4,458.40
1-04-20.05 Interest #120100	0.00	0.00	62.04	-62.04	62.04
1-04-20.06 Interst #120750	0.00	0.00	94.74	-94.74	94.74
1-04-20.07 Interest on #130410	0.00	0.00	11.37	-11.37	0.58
1-04-20.10 Retreatment/Appropriation	0.00	0.00	0.00	0.00	0.00
1-04-21.05 2000 Approp. of Tax Map	0.00	0.00	0.00	0.00	0.00
1-04-30.00 Recording Fees	0.00	0.00	3,344.48	-3,344.48	1,043.37
1-04-35.00 Hall Rental	0.00	0.00	145.00	-145.00	65.00
1-04-40.00 Dog Licenses	0.00	0.00	291.00	-291.00	0.00
1-04-41.00 Liquor Licenses	0.00	0.00	50.00	-50.00	0.00
1-04-42.00 Posted Land Fee	0.00	0.00	10.00	-10.00	0.00
1-04-45.00 Truck Permits	0.00	0.00	75.00	-75.00	0.00
1-04-50.01 Town Highway Grant	0.00	0.00	2.00	-2.00	-26,508.45
1-04-50.02 Class 2 Highway Aid State	0.00	0.00	19,505.94	-19,505.94	0.00
1-04-50.03 Class 3 Highway Aid State	0.00	0.00	20,436.13	-20,436.13	0.00
1-04-50.04 Logs Cut on Breault Rd	0.00	0.00	0.00	0.00	0.00
1-04-50.05 Refund for Roads	0.00	0.00	0.00	0.00	0.00
1-04-50.06 FEMA Federal Reimb.	0.00	0.00	-13,592.86	13,592.86	0.00
1-04-50.07 FEMA State Reimb.	0.00	0.00	-2,178.34	2,178.34	0.00
1-04-50.08 Burgh Hill Grant	0.00	0.00	27,845.09	-27,845.09	8,000.00
1-04-50.09 Sheridan Brook Grant	0.00	0.00	6,881.58	-6,881.58	0.00
1-04-60.00 Zoning Permits	0.00	0.00	297.00	-297.00	27.00
1-04-70.01 Roof Grant Reimbursement	0.00	0.00	22,195.95	-22,195.95	22,195.95
1-04-90.00 Miscellaneous	0.00	0.00	79.53	-79.53	3.00
1-04-90.01 Marriage Licenses	0.00	0.00	121.00	-121.00	54.00
1-04-90.02 Reimburse. from Water Sys	0.00	0.00	0.00	0.00	0.00
1-04-90.03 Copies	0.00	0.00	236.42	-236.42	25.75
1-04-90.04 Notecards	0.00	0.00	0.00	0.00	0.00
1-04-90.05 Leased Land	0.00	0.00	0.00	0.00	0.00
1-04-90.06 History Books	0.00	0.00	102.00	-102.00	0.00
Total General Fund	0.00	0.00	495,117.55	-495,117.55	26,643.53
Total All Funds	0.00	0.00	495,117.55	-495,117.55	26,643.53

Determination of 2003-2004 State Education and Local Share Property Tax Liability

June 24, 2003

District: **Guildhall**
 S.U.: **Essex - Caledonia**

Revised: -
 LEA: **T088**
 County: **Essex**

State Education Property Tax Determination

1. 2002 Equalized Education Grand List for FY2004
2. Equalized state education property tax rate
3. **Total State Education Taxes To Be Raised**
Title 32 V.S.A. § 5402(b)

	192,246.65	1.
	1.100	2.
(line 1) x (line 2)	211,471	3.

Local Share Property Tax Determination

4. FY2004 budgeted expenditures
5. Certified capital construction costs excluded from local education spending as per Act 144
Sec. 43 of Act 144 as amended by sec. 1 of Act 150 of the 2002 Legislative Session
6. Reduced expenditures for Act 60 calculations
7. FY2004 budgeted revenues (exclusive of any dedicated Act 144 revenues)

	368,900	4.
	-	5.
(line 4) - (line 5)	368,900	6.
	49,578	7.

8. Local Education Spending (LES)

Determine final netted block grant

9. FY2004 equalized pupils
10. LES per equalized pupil
11. Total block grant at \$5,810 per equalized pupil
12. Technical Center FTE's
13. Block grant to technical center for FTE's
14. Net block grant up to LES after withholding for technical centers

	319,322	8.
	55.54	9.
(line 8) / (line 9)	5,749.41	10.
(line 9) x \$5,810	322,687	11.
	-	12.
(line 12) x \$5,810	-	13.
(line 11) - (line 13)	319,322	14.

Calculate local share tax as a percent of statewide tax

15. Spending above the netted block grant
16. Capital debt hold-harmless aid
17. Adjusted spending above netted block grant
18. Adjusted above block spending per equalized pupil
19. Local share percentage
Title 16 V.S.A. § 428(b) and 511(b)

	-	15.
"Capital Debt Aid", (line 16)	-	16.
(line 15) - (line 16)	-	17.
(line 17) / (line 9)	-	18.
(line 18) / (45.20 x 100)	0.000%	19.

20. Total Local Share Taxes To Be Raised

Title 16 V.S.A. § 428(c) and 511(c)

	-	20.
--	---	-----

Local Construction Tax Determination as per Act 144

21. Certified capital construction costs excluded from local education spending
Sec. 43 of Act 144 as amended by sec. 1 of Act 150 of the 2002 Legislative Session
22. Revenues dedicated to certified construction costs excluded from local education spending as allowed by Act 144 as amended by Act 150.

	-	21.
	-	22.

23. Act 144 Local Construction Taxes To Be Raised

	-	23.
--	---	-----

State Education Tax Distribution

24. State education tax town sends to the school district for block grant
25. Block grant support from the Education Fund
if (line 24) > (line 3), (line 24) - (line 3)
26. Amount retained by town (0.5%)
if (line 3) > (line 24), 0.5% x [(line 3) - (line 24)]
27. State education tax sent to the Education Fund
(line 3) - (line 24) - (line 26)

	211,471	24.
	107,851	25.
	-	26.
	-	27.

Local Share Education Tax Distribution

28. Local share education tax retained by the school district
- 29.

	-	28.
	-	29.

"Local Share Taxes To Be Raised" are based on school budgets submitted to the Vermont Department of Education as required by 16 V.S.A. § 4027(e). Calculations are rounded to the number of decimal places shown.

If you have questions, please call the Vermont Department of Education at (802) 828-3151.

NOTICE OF 2003-2004 STATE EDUCATION AND LOCAL SHARE PROPERTY TAX LIABILITY
June 24, 2003

Revised: -

District: Guildhall
 S.U.: Essex - Caledonia

LEA: T088
 County: Essex

State Education Property Tax

2002 Equalized Education Grand List for FY2004	192,246.65
Equalized State Education Property Tax Rate	1.100
1. Total State Education Taxes To Be Raised	211,471
<i>Title 32 V.S.A. § 5402(b)</i>	

To set the actual State Education Tax Rate, divide the *Total State Education Taxes To Be Raised* (line 1) by the 2003 Education Grand List.

If you have questions about the state education property tax, please call the Vermont Department of Taxes at (802) 828-5860.

Local Share Property Tax

Local Share Property Tax Percentage	0.000%
<i>Title 16 V.S.A. § 428(b) and § 511(b)</i>	
2. Total Local Share Taxes To Be Raised	-
<i>Title 16 V.S.A. § 428(c) and § 511(c)</i>	

Amount needed by district for spending in excess of the General State Support Grant after reduction for eligible capital debt aid.

To set the actual Local Share Tax Rate, divide the *Total Local Share Taxes To Be Raised* (line 2) by the 2003 Education Grand List.

"Local Share Taxes To Be Raised" are based on school budgets submitted to the Vermont Department of Education as required by 16 V.S.A. § 4027(e).

If you have questions about the local share property tax or the Act 144 local construction property tax, please call the Vermont Department of Education at (802) 828-3151.

Act 144 Local Construction Property Tax

Certified capital construction costs excluded from local education spending	-
<i>Sec. 43 of Act 144 as amended by sec. 1 of Act 150 of the 2002 Legislative session</i>	
Revenues dedicated to certified construction costs excluded from local education spending as allowed by Act 144 as amended by Act 150.	-
3. Total Act 144 Local Construction Taxes To Be Raised	-

To set the actual Act 144 Local Construction Tax Rate, divide the *Total Act 144 Local Construction Taxes To Be Raised* (line 3) by the 2003 Education Grand List.

The numbers indicated above on lines 1 (*Total State Education Taxes To Be Raised*), 2 (*Total Local Share Taxes To Be Raised*), and 3 (*Total Act 144 Local Construction Taxes To Be Raised*) are the amounts that should be used in setting education tax rates. **DO NOT ADJUST THESE NUMBERS BEFORE SETTING RATES.**

For a school district that transitioned to an accrual accounting method, any resulting deficit can be carried for up to 5 years and shall be paid by a separate tax on the grand list (*Act 71 § 105(c) of the 1998 biennial session*).

A payment schedule will be sent under separate cover. It will indicate payment dates from the State as well as payment dates to the State.

TOWN/CITY OF: Guildhall

APRIL 1, 2003 GRAND LIST

The legislative body (generally selectboard) is charged with setting the tax rates necessary to raise the funds for education and general municipal purposes. Please provide the following information about your 2002 grand list property taxes.

State Education Tax

On or about June 30, 2003, the Commissioner of Taxes notifies the selectboards of the education property tax liability. 32 V.S.A. section 5402.

Please indicate below the tax rate established by your selectboard as the state education rate to be assessed against all taxpayers on your education grand list:

State Education Tax Rate \$ 1.11

Set by State

LAST YEAR
WAS 87¢
UP 24¢

Local Share Education Tax

On or about June 30, 2003, the Commissioner of Education notifies the selectboards of the local share education liability, if any.

Please indicate below the tax rate established by your selectboard as the local share education rate to be assessed against all taxpayers on your education grand list.

Local Share Tax Rate \$ /

Municipal Tax

Please indicate below the amount to be raised from taxes for municipal services (general fund, highway, etc.) and the municipal tax rate to be assessed against all taxpayers on your municipal grand list.

Amount to be Raised: \$ 163,873.00

*Report the amount of anticipated revenue from municipal property taxes. Detailed instructions on reverse.

Municipal Tax Rate \$ 0.86

LAST YEAR
\$ 1.01
DOWN 15¢

Local Agreement Rate

School property taxes foregone as a result of non grandfathered local agreements must be raised with a tax on the municipal grand list. If applicable, please indicate the local agreement tax rate to be assessed against all taxpayers on your municipal grand list.

Local Agreement Tax Rate \$ /

TOTAL 2002
\$ 1.88
TOTAL 2003:
1.97
UP 9¢

TOTAL TAX RATE \$ 1.97

Town of Guildhall General Ledger
 Balance Sheet Previous Year - Period 12 Dec
 General Fund

Account	Last Yr Pd 12 Dec
<hr style="border-top: 1px dashed black;"/>	
ASSET	
1-01-00.00 Checking Account	171,981.01
1-01-03.00 Cap. Reserve Office Equip.	3,511.37
1-01-04.00 CD #120750	14,299.77
1-01-05.00 CD #8029455	9,395.24
1-01-06.00 CD #8027739	6,041.62
1-01-07.00 Renovation Fund #39083	396.49
1-01-08.00 Guildhall Savings #8381	56,693.84
1-01-40.00 Due To/Due From	1,412.75
1-80-01.00	0.00
	<hr style="border-top: 1px dashed black;"/>
Total Asset	263,732.09
	<hr style="border-top: 3px double black;"/>
LIABILITY	
1-01-09.00 Guildhall Tax Map	-7,339.76
1-01-10.00 Listers Reapprais.#120750	0.00
1-01-11.00 Cap Reserve Offset Acct	3,500.00
1-02-10.00 Accounts Payable	0.00
1-02-10.01 Tax Credits Payable	56,070.08
1-02-11.05 Delinquent Penalties	-5,257.56
1-02-15.00 Federal W/H	0.00
1-02-20.00 State W/H	0.00
1-02-25.00 FICA/MEDI W/H	-878.75
1-02-40.00 State - Dog	2.00
1-02-50.00 School Taxes	0.00
1-02-60.00 Zoning Adm. - Permits	90.00
1-02-70.00 Roads accumulation	0.00
1-02-90.01 State - Marriage	65.00
1-02-90.02 Reimburs. to Water System	0.00
1-02-99.00 Cost, Fees & Refunds	305.27
1-04-50.00 Retreatment #8381	0.00
	<hr style="border-top: 1px dashed black;"/>
Total Liability	46,556.28
	<hr style="border-top: 1px dashed black;"/>
FUND BALANCE	
1-03-00.00 Fund Balance	210,858.45
	<hr style="border-top: 1px dashed black;"/>
Total Prior Years Fund Balance	210,858.45
	<hr style="border-top: 1px dashed black;"/>
Fund Balance Current Year	6,317.36
	<hr style="border-top: 1px dashed black;"/>
Total Fund Balance	217,175.81
	<hr style="border-top: 1px dashed black;"/>
Total Liability, Reserves, Fund Balance	263,732.09
	<hr style="border-top: 3px double black;"/>

\$23,746.48 borrowed from the Guildhall General Fund, December 1997

ONE YEAR CD WOODLOT MONEY
#802-09455
JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over Balance from 2002 \$ 9,174.91

INCOME:

Interest	\$ <u>220.33</u>	<u>220.33</u>
Balance December 31, 2003		\$ 9,395.24

6 MONTH CD
#802 773 9
JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 5,950.37

INCOME:

Interest	\$ <u>91.25</u>	<u>91.25</u>
Balance December 31, 2003		\$ 6,041.62

GUILDHALL TAX MAP

120100

JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 15,277.72

INCOME:

Interest	\$ <u>62.04</u>	<u>62.04</u>
		\$ 15,339.76

WITHDRAWALS:

Town of Guildhall	\$ <u>8,000.00</u>	\$ <u>8,000.00</u>
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General Fund

Balance December 31, 2003	\$ 7,339.76
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LISTER'S REAPPRAISAL

120750

JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 10,154.03

INCOME:

Interest	\$ 94.74	
Appropriation	2,000.00	
State of Vermont	<u>2,051.00</u>	<u>4,145.74</u>
Balance December 31, 2003		\$ 14,299.77

**TOWN OF GUILDHALL
RESTORATION FUND**

39083

JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 1,457.26

INCOME:

Interest \$ 3.23 3.23
\$ 1,460.49

WITHDRAWALS:

Town of Guildhall \$ 1,067.00 1,067.00
Balance December 31, 2003 \$ 393.49

GUILDHALL SAVINGS

#8381

JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 52,235.44

INCOME:

Interest \$ 431.08
Roads-Retreatment 4,000.00 \$ 4,431.08
Balance December 31, 2003 \$56,666.52

**TOWN OF GUILDHALL
#130410
CAPITAL RESERVE OFFICE ACCT.**

Carry over balance from 2002 \$ 1,000.00

INCOME:

Balance of 2002 Funds	\$ 500.00	
2003 Funds	2,000.00	
Interest	<u>11.37</u>	<u>2,511.37</u>
Balance December 31, 2003		\$ 3,511.37

GUILD HALL RENOVATION PROJECT

\$ 128,000.00 borrowed through the Farmers Home Administration. The twenty year loan at 5.87% was received 11/27/91. Principal payments of \$6,400.00 are to be made annually. Interest payments are to be made semi-annually.

Construction Costs 1990-1993	\$134,890.63
Interest on L.N.B. loan 1991	1,104.72
Interest on F.H.A. loan 1992	7,520.00
Interest on F.H.A. loan 1993	7,144.00
Interest on F.H.A. loan 1994	6,768.00
Interest on F.H.A. loan 1995	6,400.00
Interest on Rural Development 1996	6,016.00
Interest on Rural Development 1997	5,640.00
Interest on Rural Development 1998	5,264.00
Interest on Rural Development 1999	4,888.00
Interest on Rural Development 2000	4,512.00
Interest on Rural Development 2001	4,136.00
Interest on Rural Development 2002	3,760.00
Interest on Rural Development 2003	<u>3,384.00</u>
Total Construction and interest cost to date	\$201,427.35
Balance of Loan 11/27/91	\$128,000.00
LESS:	
Principal payment 1992	\$ 6,400.00
Principal payment 1993	6,400.00
Principal payment 1994	6,400.00
Principal payment 1995	6,400.00
Principal payment 1996	6,400.00
Principal payment 1997	6,400.00
Principal payment 1998	6,400.00
Principal payment 1999	6,400.00
Principal payment 2000	6,400.00
Principal payment 2001	6,400.00
Principal payment 2002	6,400.00
Principal payment 2003	<u>6,400.00</u>
	<u>\$ 76,800.00</u>
Remaining principal	\$ 51,200.00

**REPORT OF TAX COLLECTOR
DELINQUENT TAXES DECEMBER 31, 2003**

1993 Richard & Virginia Garrow	\$	<u>108.26</u>	\$	108.26
1995 McLain Logging	\$	<u>871.49</u>	\$	871.49
1996 Vaughn & Dorothy Hodgdon	\$	263.38		
McLain Logging		<u>1,143.70</u>	\$	1,407.08
1997 McLain Logging	\$	<u>1,240.63</u>	\$	1,240.63
1998 Richard & Virginia Garrow	\$	238.59		
Vaughn & Dorothy Hodgdon		278.26		
McLain Logging		<u>1,208.32</u>	\$	1,725.17
1999 Robert Besaw		12.20		
Richard & Virginia Garrow		<u>247.52</u>	\$	259.72
2000 Faith G. Boswell	\$	331.62 ^{pd 1/04}		
Richard & Virginia Garrow		267.94		
McLain Logging		<u>1,356.94</u>	\$	1,956.50
2001 Brian Barney	\$	654.19		
Faith G. Boswell		529.51 ^{part. pymt. 1/04}		
Richard J. Garrow		233.49		
Kelly McLain		(25.20)		
McLain Logging		1,182.47		

2001 Joseph Mehanna	98.42	
Clifford Rideout	150.94	
Primestar Inc.	<u>9.82</u>	\$ 2,833.64
2002 Brian Barney	\$ 996.78	
Faith G. Boswell	543.98	
Colburn Assoc. (O'Dowd)	346.54	
Colburn Assoc. (DenaultL)	(71.81)	
Forbes Farm	811.07	
Richard J. Garrow	239.87	
Kendall Judge	1,364.67	
McLain Logging	1,016.08	
Clifford Rideout	<u>105.83</u>	\$ 5,353.01
2003 Brian Barney	\$ 1,044.49	
Faith Boswell Blanchard	570.02	
Fred Calef	281.51	
Colburn Assoc. (O'Dowd)	394.00	
Colburn Assoc. (Tracy)	281.55	
James Fay	.03	
Richard J. Garrow	251.35	
Allen D. Hodgdon	709.71	pd Feb 04
Allen D. Hodgdon	1,298.39	pd Feb 04
V. Hubbard	.24	
Kendall Judge	2,915.01	
Kay MacKillop	1,068.40	
Chet McLain	71.75	
Chet & Reg McLain	583.63	
McLain Logging	1,064.73	
Estate of Ola McLain	1,356.98	

2003	Clifford Rideout	110.89	
	Sue Simpson	612.66 _{part.pymt 1/04}	
	R. Stiles	407.26	
	John Welch	<u>.77</u>	\$13,103.37

TOTAL DELINQUENT TAXES \$28,858.87

**TOWN ON GUILDHALL
DELINQUENT TAXES
RECONCILIATION**

YEAR	DEL. TAX BALANCE 12/31/02	COLLECTED	PENALTY COLL.	INTEREST COLL.	DEL. BAL. 12/31/03
1993	\$ 108.26	0	0	0	\$ 108.26
1995	\$ 1,409.93	\$ 538.44	\$ 22.29	\$ 358.19	\$ 871.49
1996	\$ 1,761.08	\$ 354.00	\$ 28.31	\$ 369.25	\$ 1,407.08
1997	\$ 1,827.53	\$ 1,586.90	\$ 110.42	\$1,165.53	\$ 1,240.63
1998	\$ 4,836.11	\$ 3,110.94	\$ 194.61	\$1,980.14	\$ 1,725.17
1999	\$ 2,130.06	\$ 1,870.34	\$ 149.63	\$1,023.16	\$ 259.72
2000	\$ 6,148.20	\$ 4,191.70	\$ 361.87	\$1,884.24	\$ 1,956.50
2001	\$ 6,501.48	\$ 3,667.84	\$ 310.86	\$ 872.27	\$ 2,833.64
2002	\$20,912.69	\$15,559.68	\$ 1,105.65	\$ 570.12	\$ 5,353.01
2003	<u>\$20,682.92</u>	<u>\$ 7,579.55</u>	<u>\$ 350.60</u>	<u>\$ 84.00</u>	<u>\$13,103.37</u>
	\$67,318.26	\$38,459.39	\$ 2,634.24	\$ 8,306.90	\$28,858.87

CEMETERIES RULES AND REGULATIONS

1. Perpetual care shall consist of mowing and trimming only, unless there is no one left to care for the lot.
2. There shall be no large trees planted, and only shrubs that grow no more than three feet high.

3. The Cemetery Commission shall have the right to dispose of all unsightly flowers and shrubs placed on lots.
4. There shall be no fencing of any kind placed around individual lots.
5. There shall be no opening of graves in winter or when the ground is frozen.
6. The price of lots shall be \$200.00 for Guildhall residents and \$500.00 for non-residents.
7. When a lot is sold, the deed holder shall have one year to install their corner stones.
8. The Town and Cemetery Commission shall retain the options to buy back sold lots at the original purchase price. There shall be no swapping of lots among deed holders.
9. Cement vaults are required for all burials and urns are required for all cremations.
10. Any repairs to damaged stones due to improper installation is the responsibility of the deed holder.

CEMETERY FUND
#40 13799
JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 947.00

INCOME:

Appropriation	\$ 5,000.00	
Sale of Lot	500.00	
Interest	<u>4.12</u>	<u>5,504.12</u>
		6,451.12

EXPENSES:

Treasurer	\$ 46.17	
Cemetery Commissioners	180.00	
Includes 2002		
Raymond Newton	5,025.04	
Mowing & Repairs		
Warren Rowlett - gas & bags	49.27	
Perras Ace	1,066.18	
North Country Flag	31.52	
FB Spaulding	36.10	
Service Charge	<u>3.00</u>	<u>6,437.28</u>

Balance December 31, 2003 \$ 13.84

**TRUST FUNDS FOR PERMANENT CARE
RIDGWELL CEMETERY**

1940	Albert Hutchinson	\$ 150.00
1941	Augustus Drew (Fellows)	100.00
1946	Carrier Ritchie	200.00
1949	William Hubbard	100.00
1957	Fred Ford	200.00
1963	C. H. & M. J. Bliss (Fellows)	200.00
	Lucy McVetty	100.00
1964	Eliza Mills Guy	100.00
1966	L. D. Fogg	400.00
1967	James Morse	200.00
	G. L. Monahan	200.00
1968	John H. Ford	200.00
	Linwood Ford	200.00
1980	Charles, Jessie & Milton Richardson	100.00
1981	Robert, Agnes & William Deering	200.00
1986	Mildred B. Beattie Estate	1,000.00
1988	Gary McAllister	50.00
	Arthur & Rachel Silver	100.00
1989	Glen & Susan Stevens	200.00
1990	Norman & Alzea Hunter	300.00
	Charles & Otelia Hubbard	300.00
	R. E. & Hattie York	100.00
1994	Robert, Agnes & William Deering	<u>200.00</u>
		4,900.00
	Total accumulated interest	<u>544.47</u>
	Balance December 31, 2003	\$ 5,444.47

PERMANENT CARE FUND
#13131
JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 5,417.15

INCOME:

Interest	\$ <u>27.32</u>	<u>27.32</u>
Balance December 31, 2003		\$ 5,444.47

NELLIE S. SMART
#10400
JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 2,710.24

INCOME:

Interest	\$ <u>13.67</u>	<u>13.67</u>
Balance December 31, 2003		\$ 2,723.91

COURTHOUSE HILL CEMETERY
#4332
JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002 \$ 338.29

INCOME:

Interest	\$ <u>1.69</u>	<u>1.69</u>
Balance December 31, 2003		\$ 339.98

TOWN OF GUILDHALL
WATER SYSTEM REGULATIONS

Following are regulations which apply to the Guildhall Water System, including water use rents.

- 1) Water rent will be \$300.00 per year per single residence
- 2) Water rent will be \$300.00 per half year per school, business, office building, farm or industrial user, unless otherwise stipulated.
- 3) The landlord is responsible for the water rent of the tenant.
- 4) Water Rents will be billed as follows:
 - a) January – June \$150.00 Due June 30th
 - b) July – December \$150.00 Due December 31st
 - c) Notices for payment will be mailed semi-annually.
 - d) Water rents are due within fifteen (15) days of due date.
 - e) Upon failure of the landowner to pay water rent within fifteen days, water service will be shut off.
 - f) There will be a late fee of \$1.00 per day for delinquent accounts.
 - g) All fees paid to the Water District will be credited towards late fees first, if applicable, and the outstanding water rent second. Any remaining water rent still due will be subject to a late charge of \$1.00 per day.
 - h) There will be a service charge of \$25.00 for turning water off or on when service is discontinued because of a delinquent bill.
- 5) A charge of \$500.00 plus costs will be made for new service.
- 6) The Town appointed licensed plumbing contractor must be used for any work done on the Town owned water line or any hook-up to the Town water line. The homeowner may have his own licensed plumbing contractor so work on the meter or the load side of the shutoff. Crossing the highway requires a State permit and supervision by the Town appointed plumber.

Guildhall Board of Selectmen
June 30, 2001

GUILDHALL WATER SYSTEM

#40 10130

JANUARY 1, 2003 - DECEMBER 31, 2003

Beginning Balance Jan. 1, 2003 \$ 27,867.33

INCOME:

Water Rent & Late Fees	\$ 19,717.00	
Interest	58.88	
Unreconciled income to bal. w/bank	<u>3.83</u>	<u>19,779.71</u>
		47,647.04

EXPENSES:

Rural Development Loan	\$ 6,562.00	
Town of Northumberland, tax	138.82	
Town of Northumberland, Water	11,220.00	
US Postal	67.90	
VT Dept. Of Health, test kits	350.00	
Treasurer	<u>138.52</u>	<u>18,477.2</u>
Balance December 31, 2003		\$ 29,169.80

\$23,746.48 borrowed from General Fund 12/97

DELINQUENT WATER BILLS PRINCIPAL ONLY

Richard Hacket, Jr.	\$ 150.00	
Jerald Hawkins	150.00	
Allen D. Hodgdon	300.00	pd Feb 04
Allen D. Hodgdon	300.00	pd Feb 04
Kay MacKillop	<u>150.00</u>	\$ 1,050.00

WATER SYSTEM IMPROVEMENT BOND

\$111,100.00 borrowed through Rural Development. 40 year loan at 5.125%, 8/28/96. 79 equal semi-annual installments, principal and interest of \$3,281.00.

DATE PAID AMOUNT PAID BALANCE-PRINCIPAL

BEGINNING BALANCE		\$ 111,100.00
FEB 1997	\$ 3,281.00	107,819.00
AUG 1997	3,281.00	104,538.00
FEB 1998	3,281.00	101,257.00
AUG 1998	3,281.00	97,976.00
FEB 1999	3,281.00	94,695.00
AUG 1999	3,281.00	91,414.00
FEB 2000	3,281.00	88,133.00
AUG 2000	3,281.00	84,852.00
FEB 2001	3,281.00	81,571.00
AUG 2001	3,281.00	78,290.00
FEB 2002	3,281.00	75,009.00
AUG 2002	3,281.00	71,728.00
FEB 2003	3,281.00	68,447.00
AUG 2003	3,281.00	65,166.00

Town of Guildhall
Grand List 2003

OWNER'S NAME	REAL VALUE	EQUIPMENT VALUE
ALDERMAN DALE M	44541	0
ALDERMAN DALE M	21129	0
ALLAN ROBERT	30838	0
ALLIN WILLIAM	11564	0
AMERIGAS	0	219
AMEY MARK E	37707	0
AMEY ROY	144886	0
ANDERSON TERI L	85735	0
ASTLE WILLIAM	137092	0
AUBURN STAR FARM	23791	0
AUBURN STAR FARM INC	13741	0
AUBURN STAR FARM INC	44945	0
AVERY CALVIN MRS	16245	0
BACON DENNIS	95854	0
BAGLEY DEMETRIUS H	57616	0
BARNEY BRIAN	53020	0
BARRIS-SPEKE CYNTHIA A	3432	0
BEECHAM JACKSON B	27084	0
BENOIT JERRY D	91167	0
BENTON LODGE	0	0
BERRY WILLIAM	23871	0
BESAW ROBERT	7333	0
BISSELL MEREDITH C	62870	0
BLAKESLEE GEORGE E	95278	0
BLANCHARD FAITH G	28935	0
BOLON WARREN	149159	0
BOSWELL HELEN H	39852	0
BRAGDON LORI L	116508	0
BREAULT JOAN G	62348	0
BREAULT RANDALL P	93136	0
BRIGGS ROBERT SR	16397	0
BROWN GARY D	43438	0
BROWN LARRY	36732	0
BROWN ROGER	130183	0
BUGBEE ROBERT	131970	0
BURGESS RICHARD	81161	0
CALEF FRED & WANDA	14290	0
CALL DON	71162	0
CALL DON H	32956	0
CALL DON H	156174	0
CANTIN DAVID	9108	0
CANTIN DAVID	29187	0
CANTIN HARLAND	242336	0
CARLSON RICHARD & SUSAN	92238	0
CARON NORMAN	11666	0
CARROLL CONCRETE	148610	0
CARTER CLIFFORD	12010	0
CENTRAL VERMONT PUBLIC SERVICE CORP	61582	0
CHAMPAGNE ROGER	50960	0
CHAMPION REALTY CORP	19273	0
CHAMPION REALTY CORP	40247	0

**Town of Guildhall
Grand List 2003**

OWNER'S NAME	REAL VALUE	EQUIPMENT VALUE
CHESMAN FRANK N	15207	0
CHESMAN JOHN	31668	0
CHESMAN JOHN D	102868	0
CHESMAN SCHOOL SITE	0	0
CHESMAN-SCHAEFER GLORIA	15207	0
CHRENKO RICHARD	46770	0
CHRISTIE NANCY P	119519	0
CITIZENS UTILITIES	191816	0
CLAPPER DAVID	26312	0
CLARK ARLENE	98598	0
CLARK DEAN	106551	0
COGGINS BRIAN T	10937	0
COLBURN ASSOCIATES	20578	0
COLBURN ASSOCIATES	28114	0
COLBURN ASSOCIATES	20000	0
COLBURN ASSOCIATES	19217	0
COLBURN ASSOCIATES	18433	0
COLBURN ASSOCIATES	17799	0
COLBURN ASSOCIATES	18353	0
COLBURN ASSOCIATES	16475	0
COLBY AMOS	8952	0
COLBY KURT	36000	0
COLBY KURT	24245	0
COLBY KURT	8814	0
COLBY LEE	23177	0
COLBY LEE	37790	0
COLBY LEE	39531	0
COLBY WESTON	15091	0
COLE ARVENA	60099	0
COLLINS DAVID J	114440	0
COMMUNITY CHURCH	0	0
COOK JAY III	13698	0
COOK JAY III	39855	0
COOK JAY III	21191	0
COOK JAY III	22273	0
COOK JAY III	19329	0
COOK JAY III	19348	0
COURTHOUSE HILL CEMETERY	0	0
CRAWFORD CEMETERY	0	0
CROSS SHELLY	61408	0
DAVIS KENNETH F	22905	0
DEERING AGNES	81771	0
DEGNAN STEVEN	124000	0
DOHERTY BERNARD	19738	0
DOWLAND BRYANT	71684	0
EBEN JUDD JUSTICE CENTER	0	0
EMERSON DENLEY W	54219	0
EMERY CHARLES M	41730	0
ENDRIZZI WILLIAM A JR	149953	0
ESSEX COUNTY COURTHOUSE	0	0
ESTABROOKS DUNCAN	144974	0

**Town of Guildhall
Grand List 2003**

OWNER'S NAME	REAL VALUE	EQUIPMENT VALUE
FAY JAMES M	26396	0
FAY JAMES M	110203	0
FELLOWS IRVING F	34567	0
FELLOWS IRVING F	16605	0
FERGUSON TRUST DONALD	174642	0
FISCHER KURT H	72784	0
FORBES FARM PARTNERSHIP	43142	0
FOY VALERIE MCVETTY	55402	0
FULLER KARL	81151	0
FULLER KARL E	51278	0
GARFIELD BRADLEY A	25658	0
GARROW RICHARD J	12759	0
GILBERT RICHARD	13044	0
GILCRIS GLADYS B	26366	0
GLEASON PHILIP E	68349	0
GOULD HELEN	86636	0
GUILDHALL ELEMENTARY SCHOOL	0	0
GUILDHALL TOWN HALL & OFFICES	250719	0
GUNNIP DIANE M	26981	0
HACKETT, JR. RICHARD & ELIZABETH	61354	0
HAKANSSON MARK	66452	0
HALL HELEN	19020	0
HALL HERBERT	66014	0
HALL TIMOTHY	7363	0
HANSON PATRICIA	25282	0
HANSON SCOTT W	87737	0
HARTSHORN BRIAN	134884	0
HARTSHORN DOREEN	40065	0
HATFIELD CHARLES W	8868	0
HAWKINS JERALD	80164	0
HERSON CRAIG	29638	0
HODGDON ALLEN D	36026	0
HODGDON ALLEN D	65908	0
HODGDON KENNETH	14900	0
HODGDON KENNETH	57661	0
HODGDON MURRAY	98416	0
HODGDON MURRAY	48670	0
HODGDON VAUGHN	14880	0
HODGE RAYMOND	148781	0
HOLCOMB JAMES N	139017	0
HOLLAND MICHAEL	95077	0
HOWE JOHN J III	105480	0
HUBBARD VIDA ET AL	91391	0
HUFF LEE	56921	0
HYNES ROBERT, ESTATE OF	26384	0
INGERSON WANDA C COLBY	73078	0
IRVING HARRY	98127	0
JACAVINO BERTHA	105794	0
JOHN HANCOCK MU	96579	0
JOHNSON CLEMENT L.	22963	0
JOHNSON DENNIS	6114	0

**Town of Guildhall
Grand List 2003**

OWNER'S NAME	REAL VALUE	EQUIPMENT VALUE
JOYCE MARK	68464	0
JUDGE KENDALL	147970	0
JUDGE WILLIAM & PAMELA	79113	0
JUDGE WILLIAM ET AL	17877	0
KEESHIN NEAL	122188	0
KELLEY DANIEL J	66753	0
KING WILLIAM	57494	0
KLINE CAROL TRUSTEE	242676	0
KLINEFELTER JOHN	122807	0
KLINEFELTER JOHN	6622	0
KURRELMEYER NANCY S	30993	0
LABENS ALAIN	131287	0
LAMOTTE LOUIS	12238	0
LAMOTTE RODNEY	24833	0
LANDRY CHARLES JR	62438	0
LEE DOTTIE-JANE	23343	0
LEE COURTLAND L	22468	0
LEGACY DURWOOD R	31262	0
LOUNSBERRY RONALD	86483	0
LYNDES JOHN W	12557	0
MACDONALD JOHN	16628	0
MACKILLOP KAY I	79614	0
MALLON JAMES J JR	104900	0
MARSH WILLIAM	86224	0
MARTIN JERRY D	75715	0
MARTIN MURIEL	51595	0
MARTIN MURIEL RUTH	110765	0
MARTIN PATRICIA	134389	0
MARTIN RICHARD	536346	0
MARTIN RICHARD W	53057	0
MARTIN RICHARD W.	15525	0
MARTIRANI FRANK	83671	0
MASON HARLEY	44119	0
MCALLISTER ALBERT C JR	95512	0
MCCAULEY JAMES	17468	0
MCCAULEY JAMES	54291	0
MCGRATH ARTHUR F JR	95608	0
MCLAIN CHESTER	3642	0
MCLAIN CHESTER	29626	0
MCLAIN KELLY	10436	0
MCLAIN LOGGING	54047	0
MCLAIN OLA ESTATE OF	68882	0
MCLAIN REGINALD	140148	0
MCLAIN RONALD	9921	0
MCVETTY ALFRED ET AL	166804	0
MCVETTY ALFRED ET AL	10400	0
MCVETTY ALFRED L JR	19374	0
MEADOWSEND TIMBERLAND LTD	376157	0
MEHANNA JOSEPH VT LAND TRUST	66564	0
MENZIES LESLIE B	128189	0
MOFFATT LAWRENCE	98967	0

**Town of Guildhall
Grand List 2003**

OWNER'S NAME	REAL VALUE	EQUIPMENT VALUE
MORIN AJ ESTATE	40688	0
MORIN JOHN A	35349	0
MOUREY MARJORIE	21005	0
MURPHY INA CALL	22114	0
NADEAU IRENE	140255	0
NAPOLITANO ROBERT	25186	0
NELSON CHRISTOPHER E	14611	0
NELSON N. PHILIP IV	90185	0
NELSON NELS III	33682	0
NELSON NELS III	117883	0
NEW RIVER - FRANKLIN	21777	0
NEW RIVER - FRANKLIN	42653	0
NEW RIVER - FRANKLIN	29256	0
NEW RIVER - FRANKLIN	53955	0
NEW RIVER - FRANKLIN	22649	0
NEW RIVER - FRANKLIN	32613	0
NEW RIVER-FRANKLIN	30859	0
NEWPORT SAND & GRAVEL	178988	0
NORTHERN PETROLEUM	0	1050
NOURSE VT FARM LLC	59318	0
NUGENT ROBERT	28561	0
O'HARA DANIEL	170148	0
OLD MOUNTAIN SCHOOL SITE	0	0
PEASLEE BERT	33249	0
PEASLEE BERT	58035	0
PEASLEE BERT	13666	0
PEASLEE BERT	115335	0
PEASLEE BERT	241632	0
PEAVEY MARY C	10819	0
PERRY GREG A.	113801	0
PHELPS KEITH A	30994	0
PHELPS LOREN ET AL	43133	0
PILLAR, LLC	91563	0
PLUMB DAVID G	9214	0
PLUMLEY MATTHEW R	87680	0
POPE JEANNIE	296586	0
PORTLAND PIPE LINE	2495029	0
PORTO NICHOLAS	3758	0
POTTER OPAL	103064	0
PRATT LEIGHTON	50863	0
RAILROAD PARK	0	0
RAINAULT GILBERT	121071	0
RAMSDELL ROBERT	63321	0
RED DAM CONSERVATORY LLC	20845	0
RED DAM CONSERVATORY LLC	21483	0
RESDEN RONALD	112129	0
REXFORD EVERETT	7295	0
REXFORD EVERETT	1865	0
REXFORD EVERETT	6000	0
RICHARDSON PETER, TRUSTEE	14704	0
RIDEOUT CLIFFORD	5629	0

**Town of Guildhall
Grand List 2003**

OWNER'S NAME

REAL VALUE

EQUIPMENT VALUE

OWNER'S NAME	REAL VALUE	EQUIPMENT VALUE
RIDGWELL CEMETERY	0	0
RIDGWELL GARNET I	140618	0
ROGERS ALLISON	107354	0
ROGERS PETER	81513	0
ROGERS PETER	52144	0
ROGERS PETER	12557	0
ROGERS THOMAS	64558	0
ROMANIW STEPHEN	21078	0
ROOT SHARON	30482	0
ROWLETT WARREN SR	63588	0
SANDERS WILLIAM	10585	0
SCHWIRZER CHARLES	67326	0
SERGI RICHARD J	44229	0
SHANNON FRED	46634	0
SHEPARD PAUL	73867	0
SHORES CHARLES D	35459	0
SILVER HELEN	65010	0
SILVER MARK (LT)	14656	0
SILVESTER GUY	53070	0
SIMPSON SUE ANN	73447	0
SMALE ORDERA	19196	0
SOUTH CEMETERY	0	0
SPINA WILLIAM	202414	0
STATE LAND	0	0
STILES ROBERT	20673	0
STREETER PRESCOTT	7935	0
STULL JOSEPH, TRUST	54303	0
STYLES KELLY	79082	0
STYLES KEVIN	63043	0
TAYLOR MARY-ELLEN	92996	0
TAYLOR MAUDETТА	39556	0
TAYLOR MAUDETТА A ET AL	29461	0
TAYLOR MAUDETТА A ET AL	48857	0
TAYLOR MAUDETТА AMEY	33284	0
TAYLOR MAUDETТА AMEY	16866	0
TAYLOR MAUDETТА AMEY	9270	0
TENDLER BEREK	17364	0
TENDLER BEREK	210661	0
TETREAU LT ALBERT H	124732	0
THE NATURE CONSERVANCY	40229	0
THE NATURE CONSERVANCY	24896	0
THE NATURE CONSERVANCY	13826	0
THIETTEN BOYD DUANE TRUSTEE	157765	0
THOMAS DONALD	48691	0
THOMAS GRAVEL ENTERPRISES LLC	47842	0
THOMEN IRVING GARLAND	22208	0
TOWN FOREST	0	0
TOWN OF GUILDHALL	0	0
TUCKER DALZELL	34964	0
UNKNOWN	0	0
WARD TRUST U/D/T	36224	0

Town of Guildhall Grand List 2003

OWNER'S NAME

REAL VALUE

EQUIPMENT VALUE

WASHBURN LUMBER	16796	0
WELCH JOHN	19049	0
WHEELER THOMAS E.	5040	0
WHITEHEAD ELWYN	18521	0
WIEDEMANN FREDERICK	50267	0
WINTERS C FLORENCE	73039	0
WORSTER GARY	68832	0
WRIGHT LARRY	14225	0
ZABROCKY FRANK H JR.	16505	0
ZAUN PETER W	33809	0
	20921228	1269

Total Number of Records Processed = 316

Town of Guildhall Work. GL Grand List
NON-TAXABLE PARCELS ABSTRACT
Main District: Listed in Parcel Order

The real property parcels listed below are exempt from the property tax under Vermont law. These parcels are included in the grand list book in accord with 32 VSA section 41.52 and subject to parcel payments under 32 VSA section 4041a. Payment can only be issues if complete and accurate information is provided. Do not include parcels subject to local agreements.

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
BENTON LODGE	102-8800.		COR BRIDGE ST & RT 102 NO		0
CHESSMAN SCHOOL SITE	008-3800.		FELLOWS RD NEXT TO CHESSM		0
COMMUNITY CHURCH	004-0075.		BETWEEN HODGDON & COURTHO		0
COURTHOUSE HILL CEMETERY	102-8909.		OFF COURTHOUSE DRIVE	W OF HAWKINS	0
CRAWFORD CEMETERY	102-7150.		ROUTE 102 BY RAILROAD BED	ACROSS FROM SILVER/ALLEN	0
EBEN JUDD JUSTICE CENTER	004-0095.		COR RT 102 & COURTHOUSE D	COUNTY LAND	0
ESSEX COUNTY COURTHOUSE	004-0085.		COURTHOUSE DRIVE ON GREEN	NEXT TO CHURCH & JUSTICE	0
GUILDHALL ELEMENTARY SCHOOL	102-8535.		SCHOOL ROAD BETWEEN HALL	& HOWE	0
GUILDHALL TOWN HALL & OFFICES	102-8695.		COR COURTHOUSE DRIVE & RT	NEXT TO LOUNSBURY & CLARK	250,719
OLD MOUNTAIN SCHOOL SITE	010-2750.		LAMOTTE TRAIL EXTENSION	BETWEEN TAYLOR & NEW-RIVE	0
RAILROAD PARK	102-7175.		BETWEEN SILVER/ALLEN &	DEKERRING - PORTION SOLD T	0
RIDGWELL CEMETERY	102-7635.		ROUTE 102 1 MILE S OF VIL	NEXT TO TAYLOR & HOLLAND	0
SOUTH CEMETERY	102-2525.		ROUTE 102 N OF FELLOWS RD	N OF GOULD	0
TOWN FOREST	012-1000.		MORIN ROAD	BETWEEN HANSON & CALL	0
TOWN OF GUILDHALL	002-0300.		S SIDE BRIDGE ST	OLD FACTORY SITE FLOOD PL	0
UNKNOWN	001-0755.		E OF TETREBAULT	PART OF MEADOWSEND?	0

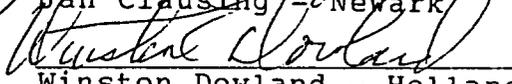
TOTAL NUMBER OF EXEMPT PARCELS: 16

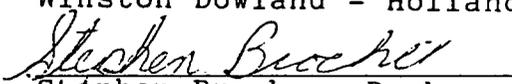
WARNING
NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE
MARCH 2, 2004

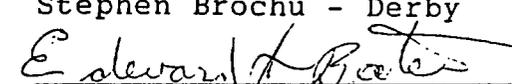
The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 2, 2004 to act on the following article.

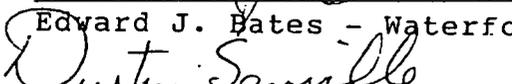
ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 464,608.39?

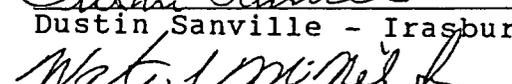

Jan Clausung - Newark

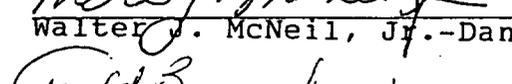

Winston Dowland - Holland

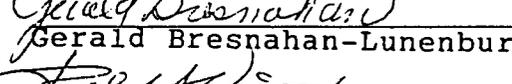

Stephen Brochu - Derby

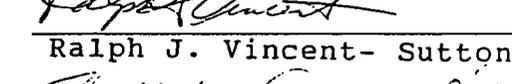

Edward J. Bates - Waterford


Dustin Sanville - Irasburg


Walter J. McNeil, Jr. - Danville

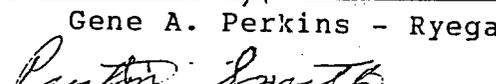

Gerald Bresnahan - Lunenburg

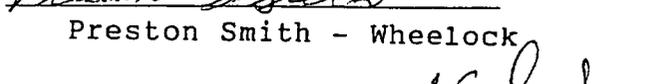

Ralph J. Vincent - Sutton

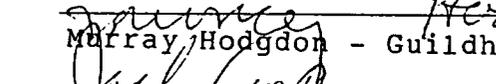

Philip Sorrell - Concord

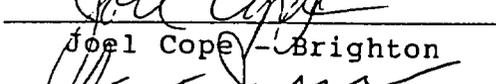

Libre Sheperd - Lyndon

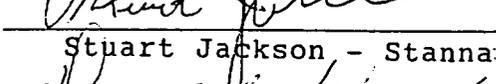

Gene A. Perkins - Ryegate

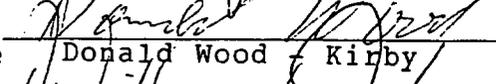

Preston Smith - Wheelock


Murray Hodgdon - Guildhall

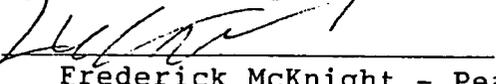

Joel Cope - Brighton


Stuart Jackson - Stannard


Donald Wood - Kirby


William Douglas - Barnet


Frédéric McKnight - Peacham


Arthur B. Sanborn - Lyndon

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
PROPOSED BUDGET
2004

BUDGET ITEM	2003 BUDGET	2003 ACTUAL	2004 PROPOSED
ADMINISTRATION EXPENSES			
Advertising	\$1,300.00	\$1,082.50	\$1,000.00
Audit -- Financial	\$2,200.00	\$3,200.00	\$2,200.00
Audit -- Waste Haulers	\$2,600.00	\$3,347.14	\$2,900.00
Bank Charges	\$700.00	\$950.57	\$900.00
Books & Subscriptions	\$200.00	\$209.00	\$200.00
Cleaning	\$200.00		\$200.00
Copier	\$1,600.00	\$1,493.25	\$1,600.00
Dues/Permits/Fees/Penalties	\$1,400.00	\$1,382.00	\$1,000.00
Heating Fuel	\$615.00	\$648.50	\$650.00
Insurance:			
Employment & Practices	\$770.00	\$669.00	\$700.00
Liability & Casualty	\$5,275.00	\$4,488.00	\$5,000.00
Public Officials	\$1,850.00	\$1,633.00	\$1,700.00
Legal Fees	\$1,000.00		\$1,000.00
Postage	\$1,700.00	\$2,274.77	\$2,500.00
Supplies:			
Office	\$1,500.00	\$2,137.29	\$2,000.00
Telephone - Office	\$3,300.00	\$3,172.08	\$3,000.00
Water/Sewer	\$850.00	\$983.90	\$950.00
TOTAL ADMINISTRATION	\$27,060.00	\$27,671.00	\$27,500.00
BUILDING EXPENSES			
Improvements	\$5,000.00	\$7,991.87	\$5,000.00
Electricity	\$6,300.00	\$6,110.86	\$6,500.00
Maintenance	\$1,000.00	\$956.78	\$1,500.00
Misc. Supplies	\$1,500.00	\$1,222.58	\$1,500.00
Trash Removal	\$1,200.00	\$1,175.13	\$1,200.00
TOTAL BUILDING	\$15,000.00	\$17,457.22	\$15,700.00
EQUIPMENT EXPENSES			
Replacement Fund	\$5,000.00	\$5,000.00	\$5,000.00
Purchases	\$1,000.00	\$1,597.89	\$1,000.00
Baler Repairs	\$2,500.00	\$588.21	\$3,000.00
Baler Supplies	\$3,600.00	\$3,314.75	\$3,600.00
Forklift Fuel	\$850.00	\$898.90	\$850.00
Forklift Repairs	\$3,000.00	\$4,122.81	\$3,500.00
Miscellaneous Equipment Repairs	\$2,000.00	\$2,167.35	\$2,000.00
Skidsteer Fuel	\$500.00	\$440.84	\$500.00
Skidsteer Repairs	\$2,500.00	\$4,851.89	\$1,000.00
Trucks			
GM--Gas	\$650.00	\$688.36	\$700.00
GM--Repairs	\$1,500.00	\$1,165.01	\$1,000.00
INTL.--Diesel	\$1,700.00	\$2,657.38	\$2,500.00
INTL.--Repairs	\$2,500.00	\$3,385.23	\$2,500.00
INTL.--CDL & Drug Testing	\$150.00	\$298.00	\$200.00
INTL.--Insurance	\$3,000.00	\$2,935.00	\$0.00
TOTAL EQUIPMENT	\$30,450.00	\$34,111.62	\$27,350.00
PERSONNEL EXPENSES			
Gross Wages	\$193,308.00	\$197,466.06	\$203,832.89
Overtime Wages--District Operations	\$500.00	\$0.00	\$250.00
Overtime Wages--Warehouse	\$4,000.00	\$2,045.34	\$3,500.00
Fica (Employer Match)	\$12,265.00	\$12,023.41	\$12,916.50

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
PROPOSED BUDGET
2004

BUDGET ITEM	2003 BUDGET	2003 ACTUAL	2004 PROPOSED
Medi (Employer Match)	\$2,870.00	\$2,811.88	\$3,020.78
State Unemployment Insurance	\$2,700.00	\$2,814.92	\$2,500.00
VMERS (Retirement)	\$7,913.00	\$7,347.99	\$8,333.22
Workman's Compensation Insurance	\$9,330.00	\$9,177.00	\$9,330.00
Health Insurance/Flex Spending	\$52,000.00	\$42,356.98	\$48,000.00
Mileage Reimbursement	\$2,500.00	\$3,527.40	\$3,500.00
Training	\$1,200.00	\$785.00	\$1,000.00
Travel	\$300.00		\$300.00
TOTAL PERSONNEL	\$288,886.00	\$280,355.98	\$296,483.39
PROGRAMS EXPENSES			
Advertising	\$3,500.00	\$5,495.29	\$4,500.00
Permits & Fees	\$100.00	\$357.00	\$300.00
Supplies & Postage	\$1,000.00	\$1,124.35	\$1,000.00
Composting	\$2,000.00	\$783.73	\$2,500.00
Composter/Bin	\$0.00	\$1,180.00	\$1,200.00
Education Outreach	\$5,000.00	\$5,243.07	\$6,000.00
Electronics Recycling	\$4,000.00	\$5,054.88	\$5,000.00
Hauler Rebates	\$10,000.00	\$18,852.47	\$15,000.00
Hazmat Disposal	\$17,500.00	\$19,714.83	\$19,000.00
Hazmat Operations	\$1,750.00	\$3,059.61	\$2,500.00
Special Collections	\$1,200.00	\$866.19	\$1,200.00
Tire Disposal	\$7,000.00	\$9,442.75	\$8,000.00
TOTAL PROGRAMS	\$53,050.00	\$71,174.17	\$66,200.00
SUB-TOTAL	\$414,446.00	\$430,769.99	\$433,233.39
DEBT REDUCTION PAYMENTS			
Interest	\$2,244.42	\$1,314.11	\$633.33
Principal	\$44,785.58	\$45,715.57	\$30,741.67
TOTAL DEBT REDUCTION	\$47,030.00	\$47,029.68	\$31,375.00
TOTAL NEK EXPENSES	\$461,476.00	\$477,799.67	\$464,608.39
NEKWMD REVENUES			
Grants--St of VT	\$17,326.00	\$28,057.53	\$16,000.00
Hauling--Recycling Pick-ups	\$35,000.00	\$39,521.86	\$36,300.00
Hazardous Waste (CEG Fees)	\$1,000.00	\$3,322.68	\$2,000.00
Interest Income	\$500.00	\$299.09	\$250.00
Miscellaneous Income	\$1,000.00	\$838.55	\$500.00
Processing Fees	\$24,000.00	\$24,825.24	\$24,000.00
Program Sales--Composter/Bins	\$0.00	\$1,310.00	\$0.00
Programs- Oil Filter Program	\$650.00	\$600.00	\$650.00
Sale of Recyclables	\$89,500.00	\$98,879.57	\$93,133.39
Electronics Recycling	\$3,000.00	\$3,618.61	\$3,000.00
Scrap Metal & Batteries & CFC Fees & Tires	\$10,000.00	\$13,093.00	\$10,000.00
Insurance Refund		\$1,902.00	
Surcharge--Waste Haulers	\$279,500.00	\$307,100.01	\$278,775.00
TOTAL NEK REVENUES	\$461,476.00	\$523,368.14	\$464,608.39

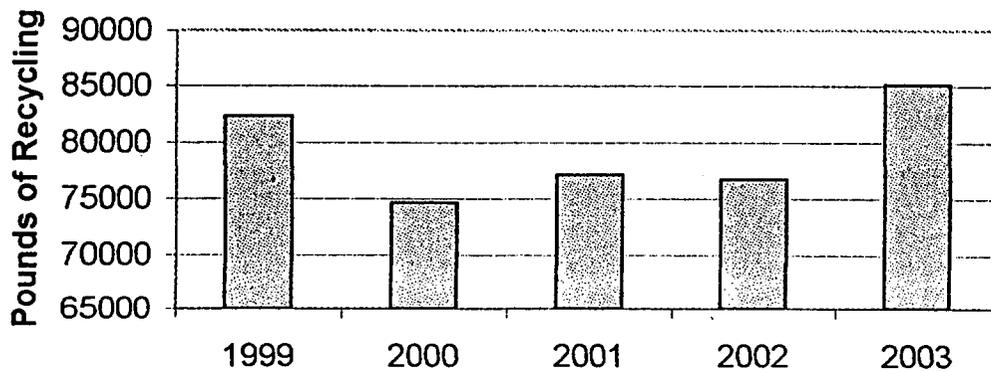
Yearly Totals
TOWN OF: River Towns
 Date: January 1, 2003 - December 31, 2003

Materials

Amount in Pounds

	#1 Quarter	#2 Quarter	#3 Quarter	#4 Quarter	TOTAL
Cardboard	807	1410	2303	981	5501
Brown Paper Bags/Boxboard	0	0	0	67	67
Newspaper/Magazines	6804	6557	8144	14339	35844
White Paper	0	0	0	0	0
Color Paper	0	0	0	0	0
Junk Mail	0	0	0	0	0
Tin Cans	1616	1471	1285	1887	6259
Aluminum Cans	394	474	920	602	2390
Clear Glass	1692	776	1162	2803	6433
Green Glass	1350	4953	10161	2999	19463
Brown Glass	1328	280	467	0	2075
#1 PETE Plastic	736	267	311	1319	2633
#2 HDPE Color Plastic	628	1302	1616	122	3668
#2 HDPE Natural Plastic	312	102	238	135	787
Textiles	0	0	0	0	0
Other - Scrap Metal	0	0	92880	0	92880
TOTAL RECYCLABLES	15667	17592	119487	25254	178000

**River Towns Recycling 1999 to 2003
 (without scrap metal)**



2003 Vital Statistics

Births

None

Marriages/Civil Unions

June 30, 2003	Ricky Jay Fenoff Laura Jean Pribble	New Vineyard, ME New Vineyard, ME
July 26, 2003	Daniel Leroy Mowery Timothy Allen Penney	Guildhall, VT Guildhall, VT
October 31, 2003	Keith B. Terenzoni Dawn L. Bronw	Hebron, ME Hebron, ME
December 3, 2003	James William Crowell Shelly G. Cross	Guildhall, VT Guildhall, VT

Deaths

November 24, 2003	Ruby Ann Rainault
December 27, 2003	Mary N. Holcomb

Burials

None

DOG LICENSES

Dog Licenses are due April 1, 2004

Any person who owns or harbors a dog that is more than six months old must have it registered, numbered, described, and licensed annually on or before April 1st. Forms approved by the public records director are available in the Town Clerk's Office. The Town Clerk will provide a license tag that must be worn on the dog's collar. Fees are listed below. Licenses are good for one year.

COST FOR LICENSES:

\$4.00 for each neutered male or spayed female.

\$8.00 for each non-neutered dog.

\$1.00 additional fee for the State rabies control programs.

If the license fee for any dog is not paid by April 1, its owner or keeper may thereafter procure a license for that year by paying a fee of fifty percent in excess of that otherwise required.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the clerk a certificate signed by a duly licensed veterinarian showing that the female or male dog has been sterilized.

Penalty - A person who fails to license a dog in the required manner shall be fined up to \$250.00.

Immunization - Before a person can obtain a license for a dog, the owner or keeper must show the clerk a current rabies immunization certificate.

Leash Law Ordinance - At the 1983 Town Annual Meeting the Town voted to require dog owners to keep their animals from running at large and under restraint when not on the owner's property.

For more domestic animal State Statutes refer to: 20 VSA 3545, 20 VSA 3546, 20 VSA 2549, 20 VSA 3581, 20 VSA 3583, 20 VSA 3681, 20 VSA 2683, 20 VSA 3801, 20 VSA 3806, 20 VSA 3808.

**INFORMATION AND SERVICES AVAILABLE
FROM THE TOWN CLERK'S OFFICE**

Absentee Ballots

Applications for Addition to the Checklist

Applications to Board of Adjustment - for variance

Building Permit Applications

Copies of Birth, Death, or Marriage Records - Cert. copies \$7.00
Uncert. copies \$3.00

Dog Licenses

Drivers and Motorcycle Operator's Manuals

Green Mountain Passports - Fee \$2.00

Marriage Licenses - Fee \$20.00

Minutes of Meetings - Selectboard, Planning Commission

Registration Forms and Renewals - Motor Vehicles, Snowmobiles,
Boats, Mobile Homes

Subdivision Regulations and Applications

VT Income Tax Return

2003

**ANNUAL REPORT
OF THE GUILDHALL SCHOOL
DISTRICT**

GUILDHALL, VERMONT

FOR THE SCHOOL YEAR

JULY 1, 2002 - JUNE 30, 2003

WARNING
ANNUAL SCHOOL DISTRICT MEETING

The citizens of the Town of Guildhall, Vermont who are legal voters of the Town School District are hereby warned and notified to meet at the Guild Hall at 7:00 o'clock in the evening on Tuesday, March 2, 2004 to transact the following business:

Article 1: To elect a School Moderator for the term of one year.

Article 2: To elect a School Director for a term of three years.

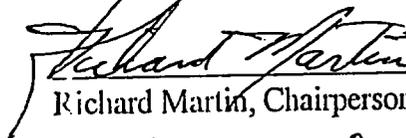
Article 3: Shall the town authorize its School Directors to incur debts for temporary loans in anticipation of taxes for the year?

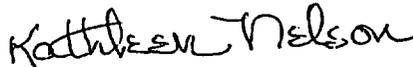
Article 4: To see if the Town School District will vote a sum of money, less all State Aid and other anticipated revenues, to pay the expenses of the Town School District for the ensuing year.

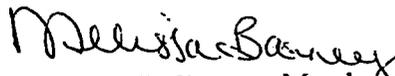
Article 5: Shall the voters authorize the School Directors to place all unencumbered funds into the Reserve Fund for the purpose of unanticipated Secondary Tuition, under the control and direction of School Directors of the Guildhall School District?

Given under our hands, the 27
day of January, 2004, A.D.

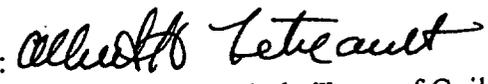
GUILDHALL SCHOOL DIRECTORS:


Richard Martin, Chairperson


Kathleen Nelson, Vice Chairperson


Melissa R. Barney, Member

Received for record this 27 day of January, 2004, A.D.

Attest: 
Albert Tetreault, Town Clerk, Town of Guildhall

Budget

Guildhall School District		2004-05	2003-04	2002-03
1100	REGULAR INSTRUCTIONAL PROGRAMS:	BUDGET	BUDGET	ACTUAL EXPENDITURES
100	Teacher Salaries	\$86,228	\$82,412	\$72,233.36
100.1	Educational Leader	\$2,200	\$2,000	\$1,767.96
110	Para-educator Salaries	\$6,248	\$6,020	\$9,703.96
110.1	Music Assistant	\$915	\$875	\$0.00
120	Substitute Salaries	\$200	\$100	\$0.00
210	Health Benefits	\$15,242	\$14,294	\$13,206.75
220	Social Security	\$5,912	\$5,110	\$6,629.39
220.1	Medicare	\$1,382	\$1,195	\$17.14
250	Worker's Compensation	\$401	\$277	\$269.10
260	Unemployment Compensation	\$79	\$13	\$0.00
270	Tuition Reimbursement	\$1,500	\$1,500	\$0.00
330	Professional services	\$500		\$750.00
430	Repair & Maintenance	\$200	\$200	\$295.00
561.2	Secondary Tuition In Vermont	\$0	\$36,352	\$47,322.00
561.18	Riverside Tuition Gr. 7-8	\$17,750		
561.25	St. Johnsbury academy Gr. 9-12	\$50,400		
562	Secondary Tuition Fund		\$25,000	
564	Secondary Tuition In New Hampshire	\$0	\$91,364	\$85,718.00
564.1	Northumberland Gr. 7-8	\$30,200		
564.11	White Mountain Regional Gr. 7-8 (Lancaster)	\$7,670		
564.2	Northumberland Gr. 9-12	\$21,735		
564.21	American School Tuition Gr. 9-12	\$0		\$505.00
564.22	White Mountain Regional Gr. 9-12	\$38,000		\$0.00
580	Travel	\$200		\$221.44
610	General Supplies	\$2,000	\$1,650	\$1,996.72
640	Books and Periodicals	\$1,000	\$1,000	\$979.98
650	Audio/visual Materials	\$300	\$300	\$158.58
660	Manipulatives	\$100	\$100	\$35.55
670	Computer Software	\$500	\$200	\$0.00
730	Equipment	\$5,000		\$466.35
730.1	Computers-Internet Connection	\$240	\$402	\$0.00
732	Computer Fund	\$2,000	\$0	\$645.72
	TOTAL:	\$298,102	\$270,364	\$242,922.00

Budget

1211	SPECIAL EDUCATION PROGRAMS:					
115	Para-Educator Salary					\$6,861.88
120	Substitutes	\$0				\$86.12
220	Social Security					\$773.99
220.1	Medicare					\$61.56
561	Tuition to other sch. sys. in VT.					\$0
561.2	Secondary Tuition	\$0				\$0
564	Tuition to other sch. sys. in NH:					\$19,811.00
564.2	Secondary Tuition					\$0
610	General Supplies	\$15,000	\$10,000			\$11,943.09
640	Books and Periodicals	\$0	\$0			\$0.00
	TOTAL:	\$15,000	\$10,000			\$39,537.64
1260	TITLE 1 PROGRAM:					
110	Para-educators Salaries	\$6,248	\$6,020			\$6,123.87
220	Social Security	\$387	\$373			\$372.60
220.1	Medicare	\$91	\$87			\$87.21
250	Worker's Compensation	\$26	\$19			\$0.00
260	Unemployment Compensation	\$30	\$4			\$0.00
270	Tuition reimbursement	\$150				\$130.00
	TOTAL:	\$6,932	\$6,503			\$6,713.68
1400	CO-CURRICULAR ACTIVITIES:					
320	Professional Educational Services	\$3,500	\$1,400			\$2,770.11
	TOTAL:	\$3,500	\$1,400			\$2,770.11
2130	HEALTH SERVICES:					
330	Other Professional Services	\$200	\$200			\$50.30
610	General Supplies	\$100	\$50			\$0.00
	TOTAL:	\$300	\$250			\$50.30
2142	PSYCHOLOGICAL TESTING SERVICE:					
330	Other Professional Services	\$1,440	\$2,000			\$577.00
610	General Supplies	\$200	\$150			\$195.43
	TOTAL:	\$1,640	\$2,150			\$772.43

Budget

2160 SPEECH PATHOLOGY SERVICES:					
110	Para-educators Salary	\$0	\$0	\$0.00	
220	Social Security	\$0	\$0	\$0.00	
220.1	Medicare	\$0	\$0	\$0.00	
250	Worker's Compensation	\$0	\$0	\$0.00	
260	Unemployment Compensation	\$0	\$0	\$0.00	
330	Other Professional Services	\$0	\$0	\$0.00	
	TOTAL:	\$0	\$600	\$0.00	\$0.00
2222 SCHOOL LIBRARY SERVICES:					
640	Books and Periodicals	\$2,000	\$500	\$524.80	
	TOTAL:	\$2,000	\$500	\$524.80	
2310 BOARD OF EDUCATION SERVICES:					
100	School Director's Salaries	\$900	\$600	\$600.00	
220	Social Security	\$38	\$38	\$0.00	
220.1	Medicare	\$9	\$9	\$0.00	
330	Other Professional Services	\$0	\$0	\$800.00	
330.1	Reimb. Criminal Record Check	\$39	\$39	\$78.00	
522	Liability Insurance	\$0		\$217.75	
540	Advertising	\$250	\$300	\$216.00	
580	Travel	\$300			
610	General Supplies	\$25	\$0	\$24.00	
810	Dues & Fees	\$650	\$600	\$629.00	
	TOTAL:	\$2,211	\$1,586	\$2,564.75	
2313 TREASURER SERVICES:					
100	Treasurer Salary	\$1,856	\$1,785	\$1,716.00	
220	Social Security	\$115	\$106	\$131.27	
220.1	Medicare	\$27	\$25	\$0.00	
250	Worker's Compensation	\$6	\$6	\$51.48	
260	Unemployment Compensation	\$1	\$1	\$0.00	
530.1	Postage	\$350	\$200	\$304.79	
610	General Supplies	\$300	\$300	\$0.00	
	TOTAL:	\$2,655	\$2,423	\$2,203.54	

Budget

2600 OPERATION AND MAINTENANCE OF THE PLANT:					
100	Custodial Salaries	\$6,093	\$4,200	\$5,416.49	
220	Social Security	\$378	\$260	\$341.96	
220.1	Medicare	\$88	\$61	\$80.07	
250	Worker's Compensation	\$300	\$110	\$0.00	
260	Unemployment Compensation	\$61	\$4	\$0.00	
411	Water & Sewage	\$600	\$600	\$600.00	
422	Snow Removal Services	\$1,200	\$1,000	\$1,130.00	
424	Lawn Care Service	\$250	\$500	\$185.00	
430	Repairs & Maintenance	\$3,000	\$2,000	\$1,297.24	
430.1	Equipment Repair	\$1,500	\$1,000	\$400.46	
430.3	Asbestos Management	\$0	\$700	\$0.00	
521	Property Insurance	\$1,350	\$2,300	\$1,334.00	
521.2	Boiler Insurance	\$700	\$791	\$674.25	
530	Telephone Service	\$2,000	\$1,900	\$1,804.13	
610	General Supplies	\$650	\$950	\$529.62	
622	Electricity	\$2,000	\$2,000	\$1,595.17	
624	Oil	\$3,500	\$2,000	\$2,522.55	
730	Equipment	\$450	\$450	\$0.00	
730.1	Copier Fund	\$2,000	\$0	\$0.00	
730.2	Equipment Fund	\$2,000	\$0	\$0.00	
732	Maintenance fund	\$0	\$12,000	\$479.04	
733	Furniture & Fixtures	\$2,000	\$200	\$0.00	
	TOTAL:	\$30,120	\$33,026	\$18,489.98	

2700.1 STUDENT TRANSPORTATION SERVICES:					
100	Bus Driver's Salary	\$8,964	\$7,767		\$8,618.53
120	Substitutes	\$35	\$35		\$0.00
220	Social Security	\$556	\$482		\$659.32
220.1	Medicare	\$130	\$113		\$0.00
250	Worker's Compensation	\$300	\$280		\$0.00
260	Unemployment Compensation	\$7	\$5		\$0.00
330	Other Professional Services	\$50	\$50		\$0.00
430.1	Repair to Vehicles	\$3,500	\$2,000		\$2,206.99
510.4	Special Education Transportation	\$0	\$0		\$3,786.39
524	Pupil Transportation Insurance	\$475	\$443		\$455.40
627	Diesel Fuel	\$2,500	\$2,000		\$1,724.61
732	Vehicle Fund	\$10,000	\$4,000		\$0.00
	TOTAL:	\$26,517	\$17,175		\$17,451.24
3100 FOOD SERVICES:					
630	Food Allocation	\$18,000	\$8,500		\$15,323.06
	TOTAL:	\$18,000	\$8,500		\$15,323.06
TOTAL GENERAL FUND:		\$423,259	\$368,900		\$361,163.80

Guildhall School District General Ledger

Revenue Report - General Fund

Previous Year Period 12 Jun

July 2002 through June 2003

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	Previous Year Pd 12 Jun	
100-100						
General 100						
100-100-00-41510-000.00	Interest on Checking	0.00	0.00	1,199.84	-1,199.84	290.35
100-100-00-41510-001.00	Interest on #23789	0.00	0.00	0.00	0.00	0.00
100-100-00-41510-002.00	Interest on #732789	0.00	0.00	0.00	0.00	0.00
100-100-00-41510-003.00	Interest on #41598	0.00	0.00	4.35	-4.35	0.00
100-100-00-41510-003.10	Leased Land Buy Out	0.00	0.00	0.00	0.00	0.00
100-100-00-42250-000.00	Compensatory Education	0.00	0.00	0.00	0.00	0.00
100-100-00-43201-000.00	Special Ed. Mainstrm Bloc	0.00	0.00	8,367.00	-8,367.00	0.00
100-100-00-43204-000.00	EEE- Ess. Early Ed.	0.00	0.00	344.13	-344.13	0.00
100-100-00-43450-000.00	Schl LncH Match not grant	0.00	0.00	108.47	-108.47	0.00
100-100-00-43456-000.00	Food Service Equipment	0.00	0.00	0.00	0.00	0.00
100-100-00-44450-000.00	School Lunch	0.00	0.00	2,430.44	-2,430.44	851.80
100-100-00-44452-000.00	Lunch-Breakfast	0.00	0.00	0.00	0.00	0.00
100-100-00-50000-000.00	Carry Over (Opening Bal)	67,528.23	0.00	0.00	67,528.23	0.00
100-100-00-50000-100.00	DASH	0.00	0.00	0.00	0.00	0.00
100-100-00-51110-000.02	Property Taxes - Current	0.00	0.00	174,548.00	-174,548.00	0.00
100-100-00-51311-000.00	Reg. Elem Tuition/Student	0.00	0.00	0.00	0.00	0.00
100-100-00-51400-000.00	Transportation Aid	0.00	0.00	0.00	0.00	0.00
100-100-00-51610-000.00	Food Svce - Sales/Student	0.00	0.00	4,125.06	-4,125.06	424.00
100-100-00-51990-000.00	Misc & Refunds	0.00	0.00	29,558.88	-29,558.88	1,176.84
100-100-00-51990-100.00	Math Mania Reimbursement	0.00	0.00	0.00	0.00	0.00
100-100-00-52000-000.00	Title 1	0.00	0.00	3,834.24	-3,834.24	0.00
100-100-00-53110-000.00	General State Suppt Grant	0.00	0.00	145,119.00	-145,119.00	0.00
100-100-00-53110-000.01	Bonded Indebtedness	0.00	0.00	0.00	0.00	0.00
100-100-00-53115-000.00	Education Fund: Local Sch	0.00	0.00	0.00	0.00	0.00
100-100-00-53145-000.00	Small School Supprt Grant	0.00	0.00	41,500.00	-41,500.00	0.00
100-100-00-53146-000.00	Small School FinancI Supp	0.00	0.00	3,061.00	-3,061.00	0.00
100-100-00-53150-000.00	Transportation Aid	0.00	0.00	10,494.00	-10,494.00	0.00
100-100-00-53201-000.00	Special Education	0.00	0.00	0.00	0.00	0.00
100-100-00-53202-000.00	Intensive Reimbursement	0.00	0.00	0.00	0.00	0.00
100-100-00-53203-000.00	Extraordinary reimburse.	0.00	0.00	0.00	0.00	0.00
100-100-00-53204-000.00	EEE	0.00	0.00	0.00	0.00	0.00
100-100-00-54226-000.00	Idea B Grant	0.00	0.00	0.00	0.00	0.00
100-100-00-54247-000.00	Grant Drug & Alcohol	0.00	0.00	0.00	0.00	0.00
100-100-00-54252-000.00	Improvement Grant Reimb.	0.00	0.00	0.00	0.00	0.00
100-100-00-55400-000.00	FY99 Transp. Aid Rec. Und	0.00	0.00	753.00	-753.00	0.00
100-100-00-55900-000.00	Misc. Other Sources	0.00	0.00	9,180.00	-9,180.00	8,346.00
Total General 100		67,528.23	0.00	434,627.41	-367,099.18	11,088.99
Total General Fund		67,528.23	0.00	434,627.41	-367,099.18	11,088.99
Total All Funds		67,528.23	0.00	434,627.41	-367,099.18	11,088.99

Guildhall School District General Ledger

Revenue Report - General Fund

Current Year Period 6 Dec

July 2003 through December 2003

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	Current Year Pd 6 Dec	
100-100						
General 100						
100-100-00-41510-000.00	Interest on Checking	0.00	0.00	553.42	-553.42	99.42
100-100-00-41510-001.00	Interest on #23789	0.00	0.00	0.00	0.00	0.00
100-100-00-41510-002.00	Interest on #732789	0.00	0.00	258.82	-258.82	258.82
100-100-00-41510-003.00	Interest on #41598	0.00	0.00	20.68	-20.68	20.68
100-100-00-41510-003.10	Leased Land Buy Out	0.00	0.00	47.50	-47.50	47.50
100-100-00-42250-000.00	Compensatory Education	0.00	0.00	0.00	0.00	0.00
100-100-00-43201-000.00	Special Ed. Mainstrm Bloc	0.00	0.00	0.00	0.00	0.00
100-100-00-43204-000.00	EEE- Ess. Early Ed.	0.00	0.00	0.00	0.00	0.00
100-100-00-43450-000.00	Schl Lnch Match not grant	0.00	0.00	125.66	-125.66	125.66
100-100-00-43456-000.00	Food Service Equipment	0.00	0.00	0.00	0.00	0.00
100-100-00-44450-000.00	School Lunch	0.00	0.00	362.92	-362.92	362.92
100-100-00-44452-000.00	Lunch-Breakfast	0.00	0.00	466.73	-466.73	466.73
100-100-00-50000-000.00	Carry Over (Opening Bal)	0.00	0.00	0.00	0.00	0.00
100-100-00-50000-100.00	DASH	0.00	0.00	0.00	0.00	0.00
100-100-00-51110-000.02	Property Taxes - Current	0.00	0.00	211,471.00	-211,471.00	211,471.00
100-100-00-51311-000.00	Reg. Elem Tuition/Student	0.00	0.00	4,316.82	-4,316.82	583.33
100-100-00-51400-000.00	Transportation Aid	0.00	0.00	0.00	0.00	0.00
100-100-00-51610-000.00	Food Svce - Sales/Student	0.00	0.00	2,138.63	-2,138.63	1,017.97
100-100-00-51990-000.00	Misc & Refunds	0.00	0.00	12,375.88	-12,375.88	0.00
100-100-00-51990-100.00	Math Mania Reimbursement	0.00	0.00	0.00	0.00	0.00
100-100-00-52000-000.00	Title 1	0.00	0.00	0.00	0.00	0.00
100-100-00-53110-000.00	General State Suppt Grant	0.00	0.00	71,901.00	-71,901.00	35,950.00
100-100-00-53110-000.01	Bonded Indebtedness	0.00	0.00	0.00	0.00	0.00
100-100-00-53115-000.00	Education Fund: Local Sch	0.00	0.00	0.00	0.00	0.00
100-100-00-53145-000.00	Small School Supprt Grant	0.00	0.00	27,500.00	-27,500.00	13,750.00
100-100-00-53146-000.00	Small School Financ'l Supp	0.00	0.00	0.00	0.00	0.00
100-100-00-53150-000.00	Transportation Aid	0.00	0.00	5,784.00	-5,784.00	2,892.00
100-100-00-53201-000.00	Special Education	0.00	0.00	0.00	0.00	0.00
100-100-00-53202-000.00	Intensive Reimbursement	0.00	0.00	0.00	0.00	0.00
100-100-00-53203-000.00	Extraordinary reimburse.	0.00	0.00	0.00	0.00	0.00
100-100-00-53204-000.00	EEE	0.00	0.00	0.00	0.00	0.00
100-100-00-54226-000.00	Idea B Grant	0.00	0.00	0.00	0.00	0.00
100-100-00-54247-000.00	Grant Drug & Alcohol	0.00	0.00	0.00	0.00	0.00
100-100-00-54252-000.00	Improvement Grant Reimb.	0.00	0.00	0.00	0.00	0.00
100-100-00-55400-000.00	FY99 Transp. Aid Rec. Und	0.00	0.00	0.00	0.00	0.00
100-100-00-55900-000.00	Misc. Other Sources	0.00	0.00	0.00	0.00	0.00
Total General 100		0.00	0.00	337,323.06	-337,323.06	267,046.03
Total General Fund		0.00	0.00	337,323.06	-337,323.06	267,046.03
Total All Funds		0.00	0.00	337,323.06	-337,323.06	267,046.03

PROJECTED REVENUES FY 2005 GUILDHALL SCHOOL DISTRICT

3201	Mainstream Block Grant	\$11,172
3202	Intensive	\$0
3204	EEE	\$1,473
2000	Title 1	\$0
2000	EEl	\$0
2000	IDEA-B	\$0
2000	CSR	\$0
1400	Transportation	\$6,725
1510	Interest	\$0
1990	Misc	\$0
1315	Elementary Tuition	\$24,000
	Bus Fund	\$0
	Stability Grant	\$0
3145	Small Schools Grant	\$20,000
		\$63,370

General State		
Support Grant	53.6 x \$6800	\$364,480
	TOTAL	\$427,850

Guildhall School District General Ledger
 Balance Sheet Previous Year - Period 12 Jun
 General Fund

July 2002 through June 2003

Last Yr Pd 12 Jun

Account

ASSETS

100-100-00-10000-101.00 CHECKING LANCASTER NAT.	154,583.30
100-100-00-10000-102.00 CHECKING SIWOOGANOCK	0.00
100-100-00-10000-103.00 School Savings #23789	0.00
100-100-00-10000-104.00 John Long Fund CD732789	5,121.89
100-100-00-10000-105.00 Silver/Allen Leased#41598	4,103.52
100-100-00-10000-115.00 CD-Escrow Account	0.00
100-100-00-10000-131.00 Due From Other Funds	0.00
Total Assets	163,808.71

LIABILITIES

100-100-00-20000-401.00 Due To Other Funds	0.04
100-100-00-20000-421.00 Accounts Payable	0.00
100-100-00-20000-471.05 Fica Taxes	0.00
100-100-00-20000-471.07 Federal Taxes	-557.46
100-100-00-20000-471.08 Vermont Taxes	635.04
100-100-00-20000-471.11 Annuities	35.00
100-100-00-20000-471.28 Delta Dental Withholding	0.00
100-100-00-20000-471.29 Blue-Cross (V.S.B.I.T)	142.99
100-100-00-20000-471.30 Union Dues	0.00
100-100-00-20000-471.40 Teacher's Retirement	-78.62
100-100-00-20000-471.50 Municipal Retirement	0.00
100-100-00-20000-471.60 Credit Union	0.00
100-100-00-20000-600.00 Prior Yr. Reserv. Encumb.	0.00
100-100-00-20000-603.00 Encumbrances	0.00
100-100-00-21320-000.00 Secondary Tuition	6,008.70
100-100-00-22000-000.00 Forest Grant	0.00
100-100-00-55900-900.00 '99 Tech. Lit. Grant	2,324.61
100-100-00-55900-910.00 2000 Lit. Tech. Grant	83.70
100-100-00-56000-000.00 Secondary Tuition	0.00
Total Liabilities	8,594.00

FUND BALANCE

100-100-00-30000-760.00 Fund Balance	76,755.73
Total Prior Years Fund Balance	76,755.73
Fund Balance Current Year	78,458.98
Total Fund Balance	155,214.71
Total Liabilities, Reserves, Fund Balance	163,808.71

Guildhall School District General Ledger
 Balance Sheet Current Year - Period 6 Dec
 General Fund

July 2003 through December 2003

Curr Yr Pd 6 Dec

Account

ASSETS

100-100-00-10000-101.00 CHECKING LANCASTER NAT.	294,241.30
100-100-00-10000-102.00 CHECKING SIWOOGANOCK	0.00
100-100-00-10000-103.00 School Savings #23789	0.00
100-100-00-10000-104.00 John Long Fund CD732789	5,380.71
100-100-00-10000-105.00 Silver/Allen Leased#41598	4,084.20
100-100-00-10000-115.00 CD-Escrow Account	0.00
100-100-00-10000-131.00 Due From Other Funds	0.00

Total Assets

303,706.21

LIABILITIES

100-100-00-20000-401.00 Due To Other Funds	0.04
100-100-00-20000-421.00 Accounts Payable	0.00
100-100-00-20000-471.05 Fica Taxes	0.00
100-100-00-20000-471.07 Federal Taxes	-557.46
100-100-00-20000-471.08 Vermont Taxes	635.04
100-100-00-20000-471.11 Annuities	35.00
100-100-00-20000-471.28 Delta Dental Withholding	0.00
100-100-00-20000-471.29 Blue-Cross (V.S.B.I.T)	142.99
100-100-00-20000-471.30 Union Dues	0.00
100-100-00-20000-471.40 Teacher's Retirement	-78.62
100-100-00-20000-471.50 Municipal Retirement	0.00
100-100-00-20000-471.60 Credit Union	0.00
100-100-00-20000-600.00 Prior Yr. Reserv. Encumb.	0.00
100-100-00-20000-603.00 Encumbrances	0.00
100-100-00-21320-000.00 Secondary Tuition	6,008.70
100-100-00-22000-000.00 Forest Grant	0.00
100-100-00-55900-900.00 '99 Tech. Lit. Grant	2,324.61
100-100-00-55900-910.00 2000 Lit. Tech. Grant	83.70
100-100-00-56000-000.00 Secondary Tuition	0.00

Total Liabilities

8,594.00

FUND BALANCE

100-100-00-30000-760.00 Fund Balance	155,214.71
Total Prior Years Fund Balance	155,214.71
Fund Balance Current Year	139,897.50
Total Fund Balance	295,112.21
Total Liabilities, Reserves, Fund Balance	303,706.21

**GUILDHALL SCHOOL DISTRICT
LEASED LAND RENT**

<u>NAME</u>	<u>AMOUNT</u>
John Hancock Mutual Life	\$ 3.00
Pratt, Leighton & Sally: Re	1.50
Joyce, Mark & Sheila: Real	2.00
Newport Sand & Gravel	.50
Ingerson, Wanda C. Colby	6.75
Meadowsend Limited Trust	.62
Shepard, Paul & Joyce: Re	1.50
Legacy, Durwood C.: Real	3.00
Zabrocky, Frank H.: Real E	2.50
Allen/Silver Leased Land	<u>9.50</u>
TOTAL LEASED LAND RENT	\$32.87

**SILVER/ALLEN LEASED LAND FUND
#41598**

JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002	\$ 4,113.02
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INCOME:

Interest	\$ <u>20.68</u>	<u>20.68</u>
		4,133.70

WITHDRAWALS:

2003 Rents	\$ 24.75	
2002 Rents	<u>24.75</u>	<u>49.50</u>
Balance December 31, 2003		\$ 4,084.20

JOHN LONG FUND
#732789 1 YR CD
JANUARY 1, 2003 - DECEMBER 31, 2003

Carry over balance from 2002	\$ 5,288.42
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INCOME:

Interest	\$ <u>92.29</u>	<u>92.29</u>
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Balance December 31, 2003	\$ 5,380.71
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GUILDHALL SCHOOL DISTRICT 2003-2004 SCHOOL ENROLLMENT

GUILDHALL SCHOOL STUDENTS

Kindergarten: Cassady Brown
Tori Cromwell
Emily Guay
Andrew Kachmark
Kate-Lynn McKenzie

Grade 1: Ben Atkinson
Ian Guay
Jacob Nelson

Grade 2: Kate Andritz
Amanda Endrizzi
Skye Keeshin
McKenzie, Alix
Kaley Sanborn
John Tanguay

Grade 3: Adam Atkinson
Nicholas Cantin

Grade 4: Billy Endrizzi
Cody Hakasson
Bobby Jackson

Grade 5: Kaiti Barney
Leif Becker
Madison Benoit
Katlin Cantin
Victoria Guay
Alicia LaBounty
Eric Nelson

Grade 6: Chantal Mehanna
Tanner Rich

**GUILDHALL SCHOOL DISTRICT
2003-2004 SCHOOL ENROLLMENT**

WMRSD

7TH GRADE

Kevin Brewer

9TH GRADE

Raymond Elliott

10TH GRADE

Joshua Barney

12TH GRADE

Ariel Rainault

Kelly Rainault

Jacqueline Martin

RIVERSIDE SCHOOL

7TH GRADE

Dylan Estabrooks

ST. JAY ACADEMY

9TH GRADE

Joshua Dumais

Joseph Mehanna

Laura Jackson

10TH GRADE

Katelinn Jacavino

Rosie Dumais

12TH GRADE

Celia Tremblay

GROVETON

7TH GRADE

Danielle Lavigne

9TH GRADE

Tricia Hawkins

10TH GRADE

Christopher Lavigne

SCHOOL TUITION RATES 2003/04:

Lancaster	\$7,305.00
Northumberland:	
Grade 1-8	\$7,048.00
Grade 9-12	\$6,900.00
Riverside	\$7,500.00
St. Johnsburry Academy	\$8,995.00
White Mountain Regional	\$8,437.00

THREE YEAR BUDGET COMPARISON - Guildhall

	FY 2002	FY 2003	FY 2004	FY 2005
1. EXPENDITURES				
2. BUDGET (Local budget approved in prior years)	\$385,489	\$387,226	\$368,900	\$423,259
3. SU assessment (Included in local budget)				\$11,677
4. Deficit (if included in local budget)	\$0	\$0	\$0	\$0
5. Block Grant paid by State to tech center in prior years	\$0	\$0	\$0	\$0
6. 1. Separately warned article passed at town meeting	\$0	\$0	\$0	\$0
7. 2. Separately warned article passed at town meeting	\$0	\$0	\$0	\$0
8. 3. Separately warned article passed at town meeting	\$0	\$0	\$0	\$0
9. Act 144 Expenditures (excluded from education spending)	\$0	\$0	\$0	\$0
10. Act 68 adopted budget	\$386,489	\$387,226	\$388,900	\$423,259
11. Union School or joint school district assessment	\$0	\$0	\$0	\$0
12. Deficit if not included in budget or revenues	\$0	\$0	\$0	\$0
13. Special programs expenditures (if not included in local budget)	\$0	\$0	\$0	\$0
14. Gross Act 68 Budget	\$386,489	\$387,226	\$388,900	\$423,259
15. Act 144 expenditures(if any-excluded from "education Spending"	\$0	\$0	\$0	\$0
16.REVENUES				
17. Local revenues(categorical grants, donations, tuition, surplus,Act 144 etc	\$68,565	\$67,559	\$49,578	\$63,370
18. Capital debt aid	\$0	\$0	\$0	\$0
19. Special program revenues (if not included in local budget)	\$0	\$0	\$0	\$0
20. Deficit if not included in budget or expenditures	\$0	\$0	\$0	\$0
21. Act 144 revenues	\$0	\$0	\$0	\$0
22. Total revenues	\$68,566	\$67,568	\$49,578	\$63,370
23. Fund raising (if any)	\$0	\$0	\$0	\$0
24. Adjusted local revenues	\$68,566	\$67,568	\$49,578	\$63,370
25. Education Spending (Act 68 definition)	\$316,924	\$319,667	\$318,322	\$369,889
26. Equalized Pupils	59.64	57.55	55.54	53.60
27. Education Spending per Equalized Pupil	\$6,314	\$5,656	\$6,749	\$6,714
28. Excess Spending per Equalized Pupil (if any)	NA	NA	NA	\$0
29. Per pupil figure used for calculating District Adjustment	NA	NA	NA	\$6,714
30. District spending adjustment (minimum of 100%) Line29/\$6800				100,000%
31. Anticipated homestead tax rate, equalized(Line 32 x 1.10)				\$1.10
32. Household Income Percentage for income sensitivity				2.00%

Budget

Essex-Caledonia Supervisory Union		2004-05	2003-04	2002-03
		PROPOSED BUDGET:	BUDGET	ACTUAL EXPENDITURES:
2160	SPEECH PATHOLOGY SERVICES:			
	330 Other Professional Services	\$26,458	\$26,458	\$25,200.00
	TOTAL:	\$26,458	\$26,458	\$25,200.00
2200	SUPPORT SERVICES:			
	330 Contracted Computer Ed. Services	\$2,000	\$2,000	\$1,887.00
	TOTAL:	\$2,000	\$2,000	\$1,887.00
2321	OFFICE OF THE SUPERINTENDENT:			
	110 Superintendents Salary	\$75,000	\$72,000	\$70,000.00
	110.1 Administrative Assistant	\$21,320	\$24,805	\$23,283.00
	110.2 Executive Secretary	\$22,930	\$21,632	\$20,800.00
	210 Health Benefits	\$37,119	\$20,880	\$17,831.58
	210.1 Group Dental Benefit	\$1,375	\$730	\$696.48
	220 Social Security	\$8,649	\$7,343	\$7,073.06
	220.1 Medicare	\$2,028	\$1,718	\$1,654.12
	240 Retirement Contributions/Municipal	\$1,980	\$1,857	\$1,763.32
	250 Worker's Compensation	\$565	\$379	\$380.00
	260 Unemployment Compensation	\$20	\$14	\$11.75
	270 Tuition Reimbursement	\$500	\$500	\$220.00
	330 Purchased Professional Services/Superintendent Search	\$0	\$0	\$0.00
	522 Liability Insurance	\$13,000	\$9,900	\$12,711.00
	580 Travel	\$4,000	\$4,000	\$4,032.85
	610 General Supplies	\$0	\$0	\$0.00
	730 Equipment	\$0	\$0	\$0.00
	810 Dues & Fees	\$6,000	\$3,000	\$3,004.86
	TOTAL:	\$194,486	\$168,758	\$163,462.02

2420	ADMINISTRATION SUPPORT SERVICES:				
110	Special Education Coordinator/EEE	\$55,000	\$50,609	\$48,662.00	
110.1	2 Special Education Coordinator	\$11,924	\$11,249	\$10,816.00	
210	Health Benefits	\$13,413	\$11,976	\$10,593.12	
210.1	Group Dental Benefit	\$396	\$365	\$348.24	
220	Social Security	\$3,808	\$3,835	\$3,687.59	
220.1	Medicare	\$891	\$897	\$862.42	
250	Worker's Compensation	\$275	\$198	\$190.00	
260	Unemployment Compensation	\$10	\$24	\$12.75	
270	Tuition Reimbursement	\$600	\$600	\$705.00	
580	Travel	\$1,650	\$1,850	\$1,650.00	
610	General Supplies	\$250	\$300	\$196.93	
640	Books and Periodicals	\$100	\$100	\$42.97	
810	Dues & Fees	\$1,250	\$1,000	\$1,239.33	
	TOTAL:	\$89,567	\$82,803	\$79,006.35	
2520	FISCAL SERVICES:				
100	Fiscal Manager	\$37,390	\$35,274	\$33,594.00	
100.1	Fiscal Services Overtime	\$0	\$3,220	\$0.00	
210	Health Benefits	\$5,058	\$4,516	\$3,995.28	
210.1	Group Dental Benefit	\$396	\$365	\$348.24	
220	Social Security	\$2,318	\$2,356	\$2,082.87	
220.1	Medicare	\$542	\$551	\$487.24	
240	Retirement Contributions	\$1,496	\$1,520	\$1,343.69	
250	Worker's Compensation	\$157	\$126	\$108.00	
260	Unemployment Compensation	\$5	\$5	\$3.75	
270	Tuition Reimbursement	\$1,000	\$400	\$125.00	
330	NEMRC	\$350	\$350	\$568.75	
580	Travel	\$150	\$200	\$70.81	
	TOTAL:	\$48,862	\$48,883	\$42,727.63	
2626	AUDITING SERVICES:				
330	Audit	\$2,000	\$2,000	\$2,000.00	
	TOTAL:	\$2,000	\$2,000	\$2,000.00	

Budget

2600	OPERATION AND MAINTENANCE OF THE OFFICE:				
100	Custodial Salaries	\$1,111		\$1,090	\$1,078.00
220	Social Security	\$69		\$68	\$65.01
220.1	Medicare	\$16		\$16	\$15.09
250	Worker's Compensation	\$55		\$120	\$120.00
260	Unemployment Compensation	\$1		\$5	\$0.75
421	Rubbish Removal	\$1,800		\$0	\$0.00
430	Equipment Repair	\$450		\$450	\$253.98
441	Office Rental	\$9,300		\$9,600	\$8,400.00
521	Office Contents Insurance	\$400		\$350	\$350.00
521.1	Computer Insurance	\$250		\$250	\$250.00
530	Telephone Service	\$3,520		\$3,450	\$3,519.14
530.1	Postage	\$2,100		\$2,000	\$1,928.14
530.2	Internet Access	\$287		\$287	\$262.40
532	Fidelity Bond FY 05	\$700		\$0	\$0.00
540	Advertising	\$125		\$150	\$68.70
610	Custodial Supplies	\$150		\$100	\$143.76
610.1	Office Supplies	\$2,600		\$3,000	\$1,952.10
622	Electricity	\$1,200		\$0	\$0.00
730	Office Equipment	\$800		\$500	\$703.00
733	Furniture & Fixtures	\$350		\$350	\$58.65
800.2	Equipment Fund	\$2,000		\$2,000	\$6,335.00
	TOTAL	\$27,284		\$23,786	\$25,603.72
	TOTAL GENERAL FUND:	\$390,657		\$354,688	\$339,786.72

Essex-Caledonia Supervisory Union

		Approved Budget 2003-2004	Budget Expended To Date 12/31/03	Balance
1100				
1100-115	Early Literacy/M. Bratko/Flow Through	\$0	\$1,560.52	-\$1,560.52
1100-115.10	Migrant Ed. Grant Salary	\$0	\$1,720.00	\$0.00
1100-220	Social Security	\$0	\$203.41	-\$203.41
1100-220.1	Medicare	\$0	\$47.58	-\$47.58
1100-250	Worker's Compensation	\$0	\$56.03	-\$56.03
1100-270	Unemployment Compensation	\$0	\$2.00	-\$2.00
	TOTAL:	\$0	\$3,589.54	-\$3,589.54
2150	Speech Pathology Services:			
2150-330	Other Professional Services	\$26,458	\$12,000.00	14,458.00
	TOTAL:	\$26,458	\$12,000.00	14,458.00
2200	Support Services:			
2200-330	Contracted Computer Ed. Services	\$2,000	\$110.00	1,890.00
	TOTAL:	\$2,000	\$110.00	1,890.00
2321	Office of the Superintendent:			
2321-110	Superintendent's Salary	\$72,000	\$36,000.01	35,999.99
2321-110.1	Admin. Assistant	\$24,805	\$12,400.56	12,404.44
2321-110.2	Executive Secretary	\$21,632	\$10,816.00	10,816.00
2321-110.3	Stipends	\$0	\$98.00	-98.00
2321-210	Health Benefits	\$20,880	\$13,709.50	7,170.50
2321-210.1	Dental Benefits	\$730	\$418.46	311.54
2321-220	Social Security	\$7,343	\$3,677.42	3,665.58
2321-220.1	Medicare	\$1,718	\$859.94	858.06
2321-240	Municipal Retirement	\$1,857	\$932.64	924.36
2321-250	Worker's Compensation	\$379	\$554.21	-175.21
2321-260	Unemployment Comp.	\$14	\$8.00	6.00
2321-270	Tuition Reimbursement	\$500	\$297.50	202.50
2321-522	Liability Insurance	\$9,900	\$0.00	9,900.00
2321-580	Travel	\$4,000	\$2,000.00	2,000.00
2321-810	Dues & Fees	\$3,000	\$3,173.00	-173.00
	TOTAL:	\$168,758	\$84,945.24	83,812.76
2420	Special Programs:			
2420-110	Special Education Co-ordinator(s)	\$61,585	\$30,920.50	30,664.50
2420-210	Health Benefits	\$11,976	\$7,353.36	4,622.64
2420-210.1	Dental Benefits	\$365	\$209.23	155.77
2420-220	Social Security	\$3,835	\$1,916.98	1,918.02
2420-220.1	Medicare	\$897	\$448.24	448.76
2420-250	Worker's Compensation	\$198	\$248.06	-50.06
2420-260	Unemployment Comp.	\$24	\$18.00	6.00
2420-270	Tuition Reimbursement	\$600	\$225.00	375.00

Essex-Caledonia Supervisory Union

		Approved	Budget	Balance
2420-580	Travel	\$1,650	\$825.00	825.00
2420-610	General Supplies	\$300	\$0.00	300.00
2420-640	Books & Periodicals	\$100	\$0.00	100.00
2420-810	Dues & Fees	\$1,000	\$761.21	238.79
2420-810.1	Fees/Flow-Through	\$0	\$1,441.89	-1,441.89
	TOTAL:	\$82,530	\$44,367.47	38,162.53
2520	Fiscal Services:			
2520-110	Fiscal Manager Salary	\$35,994	\$17,997.06	17,996.94
2520-110.10	Overtime Fiscal Services	\$2,500	\$0.00	2,500.00
2520-210	Health Benefits	\$4,516	\$2,773.40	1,742.60
2520-210.1	Dental Benefits	\$365	\$209.23	155.77
2520-220	Social Security	\$2,356	\$1,115.80	1,240.20
2520-220.1	Medicare	\$551	\$260.92	290.08
2520-240	Municipal Retirement	\$1,520	\$719.94	800.06
2520-250	Worker's Compensation	\$126	\$176.06	-50.06
2520-260	Unemployment Comp.	\$5	\$3.00	2.00
2520-270	Tuition Reimbursement	\$400	\$0.00	400.00
2520-330	NEMRC	\$350	\$320.00	30.00
2520-580	Travel	\$200	\$0.00	200.00
2520-610	Supplies	\$0	\$0.00	0.00
2520-810	Dues & Fees	\$0	\$125.00	-125.00
	TOTAL:	\$48,883	\$23,700.41	25,182.59
2526	Auditing Services:			
2526-330	Purchased Prof. Services	\$2,000	\$1,000.00	1,000.00
	TOTAL:	\$2,000	\$1,000.00	1,000.00
2600	Operation/Maintenance of Plant:			
2600-110	Custodial Salary	\$1,090	\$545.04	544.96
2600-220	Social Security	\$68	\$33.80	34.20
2600-220.1	Medicare	\$16	\$7.93	8.07
2600-250	Worker's Compensation	\$120	\$170.06	-50.06
2600-250.11	Work.Comp./ECSU-Wide/Flow Through	\$0	\$12,560.38	-12,560.38
2600-250.20	Worker's Comp. Audit ECSU-Wide	\$0	\$2,610.00	-2,610.00
2600-260	Unemployment Comp.	\$5	\$3.00	2.00
2600-430	Equipment Repair	\$450	\$271.30	178.70
2600-441	Office Rental	\$9,600	\$5,250.00	4,350.00
2600-521	Office Contents Ins.	\$350	\$433.00	-83.00
2600-521.1	Computer Insurance	\$250	\$259.00	-9.00
2600-530	Telephone Service	\$3,450	\$1,794.79	1,655.21
2600-530.1	Postage	\$2,000	\$876.36	1,123.64
2600-530.2	Internet Access	\$287	\$251.45	35.55
2600-540	Advertising	\$150	\$100.00	50.00
2600-610	Custodial Supplies	\$100	\$23.28	76.72
2600-610.1	Office Supplies	\$3,000	\$1,040.92	1,959.08
2600-622	Electricity	\$0	\$582.49	-582.49

Essex-Caledonia Supervisory Union

		Approved	Budget	Balance
2600-730	Office Equipment	\$500	\$0.00	500.00
2600-733	Furniture & Fixtures	\$350	\$0.00	350.00
2600-800.2	Equipment Fund	\$2,000	\$3,842.14	-1,842.14
	TOTAL:	\$23,786	\$30,654.94	-6,868.94
5300-900	Medicaid Flow-Through	\$0	\$1,438.68	-1,438.68
	TOTAL:	\$0	\$1,438.68	-1,438.68
		\$354,415	\$201,806.28	\$152,608.72

**Superintendent's Report
2003
Year In Review**

Throughout the Supervisory Union

During the past year, we have continued to improve instruction in a variety of ways. As a result, the student assessment scores continue to improve. We have strived to focus on sustained imbedded professional development. In this model, teacher-leaders in each school work intensely with colleagues as mentors, and instructional coaches who model best practice in pedagogy. This system emphasizes analysis of student assessment scores, and the recording of each student's acquisition of specific skills.

In just a few years, classroom instruction has changed significantly and rapidly. We are learning from research about how children learn (brain research), learning styles, and multiple intelligences. This means that teachers must be constantly learning about how to teach better. Accordingly, they must have continued professional development to keep them apprised of current best practices, methods and materials.

The children in today's classrooms are very different than from those of a decade ago, as we live in a complex and ever changing advanced technological world. Our children are technologically savvy, however, teaching now also requires bridging gaps between our children in rural Vermont and this multifaceted planet.

The schools of ECSU have experienced phenomenal success in early literacy. We will continue to prioritize this fundamental building block of learning. Concomitantly, in the immediate future, with the assistance of our teacher leaders, we will concentrate on supporting literacy in grades 3-8. Additionally, we are working on similar initiatives designed to support math and, during the 2004-05 school year, science.

American education has experienced a whirlwind of change and the era of transition continues. All schools in the United States are concerned with the mandates of the No Child Left Behind Legislation. This will redefine teacher licensure and training; it poses sanctions on schools that do not meet annual progress goals; it clearly defines student success via assessments. Meeting these goals will prove challenging, but I believe our schools will meet the challenge.

The new educational funding legislation, Act 68, the replacement to Act 60, comes into effect this year. The budget and proposed tax information you review will be based upon this new system. We have been told that once this system is in effect, it will provide greater predictability in preparing budgets. This system also encourages school boards to curtail spending by assessing penalties for overspending. One of the ways in which districts are encouraged to limit raising costs in education is to consolidate schools, districts, and even supervisory unions. In this rural part of Vermont, consolidation is much more difficult than in more populated areas. This is a topic the boards of ECSU will continue to discuss.

On a personal note, I have served this supervisory union as a central office administrator for 12 years as Director of Special Services, Assistant Superintendent and now as Superintendent. However, being a superintendent of a rural, geographically large supervisory union (ECSU is comprised of 8 school districts) is difficult. I spend, on average, over 100 evenings a year devoted to board meetings.

Being a superintendent of a multi-district supervisory union is not just a job but it becomes a lifestyle. After many years keeping this schedule, I have decided to pursue other interests. I resigned as superintendent effective June 30th. After some discussion with the boards of the ECSU, I may share this position with another superintendent through next year, to allow time for the ECSU boards to search for a new superintendent.

Of my 26 years as an educator, I have enjoyed 19 years in this supervisory union. Many of the children in our schools are my second-generation students. It has been gratifying and heartwarming to serve the children of Essex-Caledonia Supervisory Union. My tenure as Superintendent has been rewarding and challenging. I am pleased by the success of our school reform initiatives, and hope that we have built a strong foundation on which to continue to build. I wish the greater school community the best as they continue the journey ahead.

In Guildhall

The Guildhall School has an enrollment of 28 students in grades K-6. This represents an increase of 8 new students. Your Teaching Principal Geraldine Tetreault and Teacher Jennifer Ouellette continue to implement educational initiatives in creative ways. They engage thematic units and incorporate our environment into learning activities as frequently as possible. As a result student assessment scores are rising, and Guildhall is attracting tuition students from other communities.

The Board has planned a roofing project slated for the summer, and will continue to make the necessary upkeep to the facility. We encourage all Guildhall residents to visit your community school, and meet with the teachers. We also encourage residents to visit area schools where your 7-12 students attend. We look forward to sharing with all community members.

Mariann Wall-Bertolini, Ed. D.
Superintendent of Schools

Summary of Town Meeting
March 4, 2003

All day voting by Australian ballot went off very well with no problems reported.

Polls opened at 10:00am and closed at 7:00pm with town meeting starting immediately after the polls closed. Current officers served until the ballots were counted and newly elected officials sworn in.

I missed this town meeting being in the hospital recovering from surgery. I am writing this summary using notes that were taken of the meeting.

The moderator, Patricia H. Rogers call the meeting to order at 7:00pm.

All Articles and appropriations were approved wit the exception of Article #8, which was to appropriate \$1,000.00 to the Essex County Sheriff Department for services to the town. Sheriff Amos Colby was present to answer voters concerns. After much discussion about cited incidents in town Mr. Colby said that 911 and the State Police would be the towns best course of action for help. By a show of hands the vote was 10 for and 15 against giving \$1,000.00 to the Essex County Sheriffs Department.

The meeting was adjourned at 9:10pm.

As always Pat Rogers did an excellent job as moderator. She kept the meeting going with an even flow allowing discussion when needed and following Robert's rules of order. Thank you Pat.

Town meetings are a wonderful way to conduct town business and I truly hope we never have to move to another system in the future.

Hope to see all of you at this year's town meeting in March.

Sincerely,



Albert H. Tetreault
Town Clerk

*Report of the Selectboard
For 2003*

This year has been a year of firsts -

The Selectboard had two women Selectboard (poor Robert).

*The Town elected a Constable, Mike Bishop; first in a long time.
Mike had limited responsibilities as directed by the Selectboard.*

*We adopted a policy and procedure for
"Boards and Committees seeking Legal Council"*

*The Planning Board worked very hard to complete the "Town Plan". This was
submitted to the State for review. Upon return it will then go before the Town
for a vote. Thank you goes to all that have put the time into this project.*

It has been my pleasure to serve on the Board and be your Chairman.

Barbara J Peaslee Smith

**FOREST FIRE WARDEN
REPORT 2003**

Permits were issued during the permit season, with many notifying me of their intent to burn during the winter months.

This is always a good practice, in case of a call from the local fire departments.

As always please keep water nearby whenever you burn, never leave the fire unattended, and do not burn when it is windy.

The State Fire Statistics for 2003 are:

	<u>Vermont</u>	<u>Essex</u>	<u>Guildhall</u>
Total # Fires*	102	2	0
Total # Acres Burned	95	1	0

*58 Debris burning (brush), 23 Misc (burning grass)
10 Equipment use, 5 Campfire, 2 Smoking, 1 ea Lightning, Railroads, Children.

It is with your help and safe fire practices that we are doing well!

Thank you!

Barbara J Peaslee Smith
328-3879 home
328-4415 farm

**Town Clerk's Report
2004**

As in the past year 2003 was a very busy one in the town office. As example one land record book was filled and another book started. In the past a land record book took two years to fill.

The requirement on the staff increases all the time making it necessary for all of us in the office to continue training throughout the year.

David Clapper resigned his position as office assistant and he will be greatly missed. He was a very capable member of the staff always willing to go out of his way to do whatever was asked of him.

On the bright side of David's leaving was our new office assistant Bert Jacovino stepping in to help us in one of the busiest times of the year. She has in a short time proven to be a very skilled worker.

The office hours will be the same as last year. Tuesdays and Thursdays from 9:00am to 12:00 noon and by appointment. Please do not hesitate to call me at home or at the office when you need help.

In closing I wish to thank you for your support in the last year.

Sincerely,



Albert H. Tetreault
Town Clerk

Guildhall Planning Board Annual Report
For the Year 2003.

I. Zoning Administrator:

A. Position:

For 2003 this position continued to be filled by an interim Zoning Administrator.

Therefore, the Guildhall Planning Board is still seeking a candidate to interview for the Zoning Administrator Position. Please step forward if you have the time and interest to serve the Town of Guildhall.

B. Compensation:

~~A salary for 2004 will be requested in the budget to attract a permanent Zoning Administrator.~~

II. Town Plan and Zoning Bylaws

A. Plan

In June 2003, the Planning board submitted the final draft of the Plan and the Bylaws to NVDA for review, feedback and revision. That review did not take place in 2003. A request for NVDA staff to be reassigned occurred in December 2003, thus 2004 will see the review process completed.

B Bylaws

The section of the Bylaws regarding the Flood Hazard Area requirements will be reviewed by Carl Jurentkiff, Flood Plain Management Engineer for the State of Vermont.

III. Approval Process for the Town Plan and Zoning Bylaws

Hearings will be schedule in 2004. Your feed back, questions, honest and open communication will result in constructive participation. The process will make Guildhall's Town Plan and Zoning Bylaws a complete and effective team project.

IV. Design Review

The Guildhall Planning Board also serves as the Design Control Hearing Board. In 2003, two zoning permits required Design Control Hearings:

- A. The Guildhall Public Library sign.
- B. The replacement of the Guildhall Common wooden park benches with granite benches in 2004

Planning Board Member
Teri Anderson
David Clapper
Allen D. Hodgdon
C. Ashley Kapelawski
Richard Martin, Vice Chairperson
A.J. McVetty, Secretary
Patricia H. Rogers, Chairperson

REPORT OF CEMETERY COMMISSIONERS

The cemeteries in town are in pretty good condition, except the Crawford Cemetery which needs work on the front fence.

We had an incident at the Ridgwell Cemetery where some person in town wrecked the fence in the front, so I had to take ~~the money from the Crawford Cemetery to fix the fence on the~~
Ridgwell Cemetery.

I put signs on all the cemeteries so people will not have to call me to find out where they are. I also sent a bill to the person who wrecked the fence for the section that he wrecked, but I haven't heard from him.

For the Cemetery Commissioners

Warren A. Rowlett

WATER COMMISSIONERS REPORT

The Guildhall Water line extends from the Hawkins residence just north of the common to the Allen residence just south of the "North Cemetery".

The procedure to "Hook-on" to the water line is –

- 1) notify the Water Board of your interest
- 2) line up a licensed plumber to do the internal work
- 3) pay the one time hook up fee of \$500.00
- 4) have the town plumber oversee/do the hook up.

(The "hook-up" is the connection from the residence line to the actual water line)

Snow removal of the fire hydrants is done on as needed basis (1-2 time per year), a volunteer service from Peaslees'. It is to your own benefit to keep your nearest one cleaned out – in case it is needed.

Water quality samples are done by the town clerks office and sent to the State of Vermont as requested. The water users would be notified if there were any problems from the results of the tests.

Water users are responsible for water shut off/turn on. Please notify to Water Commissioners if you would like this service.

The water bills are sent out twice a year, please pay within the due date to avoid the \$1.00/day late fee. If you would like a copy of the "rules and regulations" please call the town clerks office.

Matthew P Smith
For the Water Commissioners

ROAD COMMISSIONER'S REPORT

Last year was another busy season for our town with more maintenance and construction on highways than expected. Routine maintenance programs included inspecting, patrolling and reviewing highways during and after every significant rain and snow event. An examination and inventory of all drainage structures was compiled for town records. The Vermont Agency of Transportation (VAOT) has performed and submitted to our town a hydraulic study at existing drainage structures on Fellows and Granby Road due for replacement soon.

Culvert replacement and ditch excavation work was necessary after heavy rains caused stormwater runoff onto town roads. Some existing drainage structures have served their life span and functioned to the best of their capacity, it is time now and in the future that some of these culverts be replaced due to their condition and improper size.

The road surface conditions improved during extensive grading and chloride treatments. Various sections of highways needed additional crushed gravel to improve the base, ride and keep the roads in passable condition.

VAOT grant funds helped to improve Burgh Hill on Granby Road with installation of underdrain pipes, ditch reconstruction, subsurface boulder removal and pavement treatment. Phase 2 of the highway grant calls for reclaiming the entire pavement and repaving this section of Granby Road this summer.

With other grant funds received from VAOT, safety work was performed at Sheridan Brook on Fellows Road to extend an existing forty-eight inch aluminum culvert that helped widen the roadway at this narrow section. VAOT has been more than helpful with their technical and professional assistance pertaining to our town highway requests.

Additional grant funding has been awarded to our town from the Department of Public Safety office of Vermont Emergency Management for proposed drainage work on Fellows Road to be constructed this summer.

In order to conform to federal and state regulations on covering salted sand piles the agency has offered to partner with the town (on state property in town) construction of a storage facility that will meet our future requirements and comply with our Town Plan. This facility can be constructed with state and federal grants and town funds.

Engineering and planning for the bridge replacement over Cutler Mill Brook on North Road is proceeding with construction of the structure beginning this summer.

Robert S. Decker

**Northeast Kingdom Waste Management District
2003 Report for the Town of Guildhall**

The Northeast Kingdom Waste Management District provides many services for the town of Guildhall. Most people know us as the recycling center on Church Street in Lyndonville, but we are much more than that. Materials such as used motor oil, fluorescent bulbs, hazardous waste, electronics, scrap metal, and lead-acid batteries are also accepted year round, and hazardous waste is collected during the summer.

The 2003 recycling rate for the River Towns was 23%. The River Towns include Bloomfield, Brunswick, Granby, Guildhall and Maidstone. This includes curbside recycling and the scrap metal collection at Murray Hodgdon's in Guildhall.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. One Guildhall resident used this service during 2003, others dropped off used motor oil, batteries, and bulbs at the Lyndonville Depot.

The money for the NEKWMD budget comes from the sale of recyclables (20%), State grants (3%), hauling fees (8%), miscellaneous fees and income (9%), and a surcharge on every ton of trash disposed of from NEKWMD towns (60%). This surcharge is dropping from \$21.50 to \$21.00 for 2004 – this is the fourth year in a row that the surcharge has dropped. Residents of the River Towns paid less than 2% of the District budget in 2003, based on the surcharge.

We are looking forward to a full slate of events during 2004. The hazardous waste depot will be open from June 1 to October 1 by appointment. A household hazardous waste collection is scheduled for Friday, June 18 at the Brunswick Town office from 3 pm to 6 pm – Guildhall residents are welcome to use this collection. Clothing drop and swaps are scheduled for April 9 - 10 and September 10 - 11 at the Fenton Chester arena in Lyndonville – these events have grown in popularity over the last two years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or (800) 734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at progmgr@nekwmd.org or on the web at www.nekwmd.org.

Thank you and happy recycling!

IMPORTANT TELEPHONE NUMBERS (cont.)

STATE LEGISLATORS

Representative Janice Pealsee	328-4452
Senator Jim Greenwood	1-802-754-6365
Senator Vincent Illuzzi	1-802-754-2100

VT Association for the Blind & Visually impaired 802-828-5997

NEK Human Service - Mental Health 802-334-6744

VT Center for Independent Living 802-229-0501
or 800-639-1522

NEK Learning Services, Inc. 802-748-5624

NVDA 802-748-5181

Caledonia Home Health Care 802-748-8116

Area Agency on Aging 800-642-5119
or 748-5182

Connecticut River Joint Commission 603-826-4800

IMPORTANT TELEPHONE NUMBERS

IN CASE OF FIRE

Lancaster Fire Department 1-603-788-4830

AMBULANCE SERVICE

Weeks Memorial Hospital Lancaster, NH
Telephone: 1-603-788-4911 or 1-603-788-3323

STATE POLICE

Lunenburg 892-7759
Derby 766-2211

SHERIFF

Amos Colby 892-1111
Justice Center 676-3500

TOWN OFFICE

Office Number 676-3797
Fax Number 676-3518

NEW HOURS: Tues. & Thurs. 9:00 A.M. - 12:00 Noon

SCHOOLS

Guildhall Elementary 676-3955
Groveton High School 1-603-636-1619
Lancaster Elementary 1-603-788-4924
W.M.R. High School 1-603-837-2528

SUPERINTENDENT'S OFFICE

Concord, VT 1-802-695-3373