

From: Pepper, James [James.Pepper@vermont.gov]
Sent: Wednesday, April 06, 2016 9:44 AM
To: Willem Jewett
CC: Maxine Grad
Subject: Re: Lab costs; Ag regulatory framework

I would talk to Steve Klein. He is very familiar with the proposal.

James Pepper
Director of Intergovernmental Affairs
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On Apr 6, 2016, at 9:31 AM, Willem Jewett <willem.jewett@gmail.com> wrote:

We will need JFO support!!!!

Sent from my iPad

On Apr 6, 2016, at 9:04 AM, "Pepper, James" <James.Pepper@vermont.gov> wrote:

Hi Maxine and Willem –

Here are two documents:

1. "Adult Use Regulatory Infrastructure" describes the division of labor among the agencies for the regulatory structure currently contemplated in S.241.
2. "S 241 (MJ Bill)..." describes the costs for DPS in FY 17. The chart is a little confusing, but the basic gist is:
 - a. \$160k for a chemist and an admin assistant (this expense is appropriated in S.241)
 - b. Total cost of lab is \$1.61M the funding of which comes from 3 sources:
 - i. \$124k in G Fund matching money (this expense is appropriated in S.241)
 - ii. \$493K (this is federal highway safety money)
 - iii. \$545K (this expense is appropriated in the capital bill)

<Adult Use Regulatory Infrastructure.docx>

<S 241 (MJ bill)_FY17 DPS cost breakout for SAC_Final 2-19-16.xlsx>