

Governor's FY2022 BAA - Items in the purview of Corrections and Institutions committees:

Joint Fiscal Office

1/6/2022

| | Type of expense | Appropriation unit | Amount | Fund | Explanation |
|---|-----------------|---|----------------|---------|--|
| 1 | Ongoing | Corrections - Correctional Services | 4,934,590.00 | General | Shift, retention and hiring progression bonuses |
| 2 | One-time | Corrections - Correctional Services | (6,361,238.22) | General | FY21 carryforward reversion to the General Fund. CRF replaced GF in prior year and resulted in carryfwd. |
| 3 | Transfer in | Corrections - Correctional Services | 417,030.00 | General | FY21 carryforward transferred to correctional services from out of state beds - as required in Act 154 of 2020, sec. E.335.1 - for use on community-based service programs |
| 4 | Transfer out | Corrections - Correctional Services - out of state beds | (417,030.00) | General | FY21 carryforward transferred from out of state beds - as required in Act 154 of 2020, sec. E.335.2 -see line 3 above |
| 5 | Transfer in | Correctional Industries Internal Service fund | 1,877,092.00 | General | Transfer from General Fund to Correctional Industries ISF to address deficit balance |
| 6 | One-time | Treasurer | 20,000,000.00 | General | For the retirement of callable bonds to reduce the state's outstanding debt and reduce debt service costs, lower state's debt-to-GDP ratio, and improve state's standing with credit rating agencies |
| 7 | Transfer in | Property Management Fund | 10,000,000.00 | General | Transfer from General Fund to Property Management Fund to pay down ongoing legacy debt within property management program |