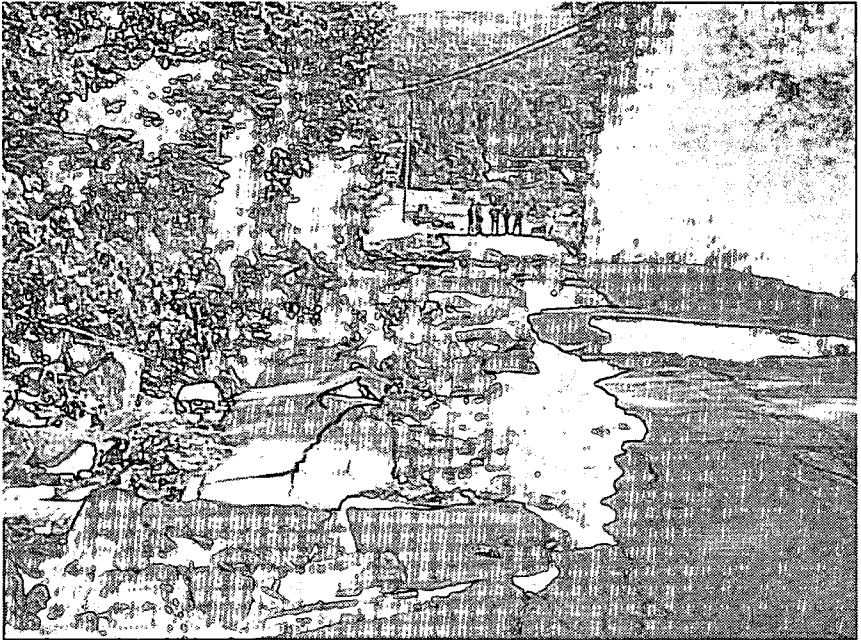
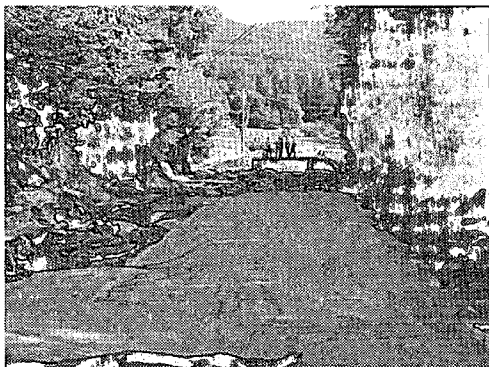


# Annual *Town & School* Report



Town of  
**Morgan, Vermont**

Fiscal Year Ending  
June 30, 2003



On Friday, July 11, 2003, at approximately 8:15 p.m. a 20-acre beaver dam let go washing out a portion of State Highway Route 111 in Morgan, just above Lake Seymour. Leaving 8 to 10 foot ravines on either side of the Highway, the road was closed to all through traffic for approximately 1 week to the day. Traffic was re-routed via the Oxbow Road, enabling vehicles to get around the gigantic hole.

The Seymour Lake Beach was posted closed for a few days due to possible contamination caused from the overflow of the beaver dam.

Within 3 weeks time, the State Highway Department along with the help from many local dump truck owners had Route 111 built back up, paved, and re-open to through traffic.

# **Annual** *Town & School* **Report**

**Town of  
Morgan, Vermont  
2003**

**For The Fiscal Year Ending  
June 30, 2003**

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### **APPROPRIATIONS:**

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## Warning

The legal voters of the Town of Morgan and School District are hereby notified and Warned to meet at the Morgan Elementary School at 10 O'clock in the forenoon until 7 O'clock in the evening on March 2, 2004 to transact the following business: beginning with the Pledge of Allegiance to the Flag.

1. To elect a moderator for the ensuing year for the Town.
2. To elect a moderator for the ensuing year for the School District.
3. To hear and dispose of the reports of the officials as required by law.
4. To elect all Town Officers as required by law. (Newly elected Officers will be sworn in at the close of the meeting.)
5. (Australian Ballot) To cast ballots on the North Country Senior High School Budget.
6. (Australian Ballot) To cast ballots on the North Country Junior High School Budget.
7. (Australian Ballot) To cast ballots on the North Country Career Center Budget.
8. (Australian Ballot) To cast ballots on the NEKWMD Budget.

**There can be NO discussion on articles #5, #6, #7 & #8 at Town Meeting. A meeting to discuss Article #5 & #7 will be held on Monday, February 23, 2004 in the NCUHS Library at 7:30 p.m. and Article # 6 also on February 23, 2004 immediately following the Senior High Meeting.**

9. Shall the voters of the Town of Morgan vote to start it's annual Town Meeting on the Monday evening preceding the 1st Tuesday of March at a set time?
10. Shall the voters of the Town of Morgan elect to commence its Annual Town meeting at 9:00 a.m. the 1st Tuesday of March?
11. Shall the Town vote to authorize the Select Board to borrow money for the current expenses in anticipation of the taxes.
12. To see if the Town of Morgan will vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same.
13. Shall the voters in the Town of Morgan approve the Select Board to spend \$15,500.00 to purchase new tax maps?
14. To see if the Town of Morgan will vote to appropriate the sum of \$10,000.00 to pave a section of the Valley Road.
15. Shall the voters of the Morgan Town School District appropriate the sum of \$500,889.00 necessary for the support of its school for the year beginning July 1, 2004?
16. Shall the voters of the Morgan Town School District authorize and empower the Board of School Directors to borrow money in anticipation of revenues for the purpose of paying current expenses?

17. Shall the Voters of the Town of Morgan approve spending \$10,000.00 of Grant money awarded to the Town to replace the culverts on the Hayward Road?
18. Shall the Town vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice, Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the agency?
19. Shall the Town vote to appropriate the sum of \$702.00 to Northeast Kingdom Human Services, Inc. to assist in maintaining services in mental health, mental retardation, family counseling, services to children and the elderly, substance treatment, and 24 hour emergency services.
20. Shall the Town vote to appropriate the sum of \$125.00 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year?
21. Shall the Town vote to appropriate the sum of \$50.00 to the Orleans County Court Diversion, a community service program to assist in maintaining existing services due to the increase in juvenile and adult offenders, and the victims of their crimes.
22. Shall the Town vote to appropriate the sum of \$380.98 to the Northeastern Vermont Development Association, for planning, development promoting and publicizing the resources of Caledonia, Essex and Orleans counties with other towns in the three counties.
23. Shall the Town vote to appropriate the sum of \$200.00 to support the Adult Learning Center?
24. Shall the Town vote to appropriate the sum of \$200.00 to STEP O.N.E?
25. Shall the Town vote to appropriate the sum of \$300.00 to Orleans County Citizens Advocacy?
26. Shall the Town vote to appropriate the sum of \$50.00 to the Northern Vermont Resource Conservation and Development?
27. Shall the Town vote to appropriate the sum of \$50.00 to Vermont Green Up?
28. Shall the Town vote to appropriate the sum of \$195.00 to the Vermont Center of Independent Living?
29. Shall the Town vote to appropriate the sum of \$300.00 for the programs and services available to the Town of Morgan by the Daily Memorial Library?
30. Shall the Town vote to appropriate the sum of \$275.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational program, and direct the selectmen to assess a tax sufficient to meet the same?
31. Shall the Town vote to appropriate the sum of \$500.00 to help defray expenses for the Seymour Lake Swim Project?

32. Shall the Town vote to appropriate the sum of \$5,948.00 to the Orleans County Sheriff's Department?
33. Shall the Town vote to appropriate the sum of \$800.00 to the Vermont Leadership Center (VLC)?
34. Shall the Town vote to appropriate the sum of \$500.00 to the Frontier Animal Society?
35. Shall the Town vote to appropriate the sum of \$150.00 to go towards scholarships for children of the Town of Morgan who would like to participate in the Coutts-Moriarty 4-H Camp.
36. Shall the Town vote to have all taxes paid into the treasury as provided by law, and if so, will the date be October 10, 2004?
37. To transact any other business that may legally come before said meeting.
38. To swear in newly elected officers.
39. To adjourn the meeting, except the Australian Balloting in progress.

Morgan Select Board  
BRIAN GRAY, Chairman  
SAMUEL CURTIS, JR.  
RICHARD LAFOE

Morgan School Directors  
ROBERT CARGILL, Chairman  
PENELOPE THOMAS  
KELLY PAUL

## *The Following Officials Are Elected At Town Meeting:*

**Moderator** - Runs the Annual and Special Town/School Meeting. Should have a good sense of humor, be good at group process, and have experience following Roberts Rules of Order.

**Town Clerk** - Records, preserves and certifies the public records of the town, issues dog, marriage, civil union and hunting and fishing licenses and motor vehicle renewals. Runs the local elections, serves as clerk of the Board of Civil Authority, and hears tax abatement requests and tax appeals. Should have the patience of a saint and be a good ambassador for the town.

**Town Treasurer** - Keeps the town and school's accounts (unless a separate school treasurer is elected), invests money (with the approval of the legislative body,) keeps a record of the taxes voted and pays orders drawn on him or her. Should be very precise, detail oriented and good at math.

**Town Administrator** - Hired by the selectboard, the town administrator, sometimes called the administrative assistant to the selectboard, assists the selectboard in managing the business of the town. The town administrator has no independent statutory authority. The scope of his or her duties is determined by the selectboard.

**Selectboard members** - General supervision and control over town, enacts ordinances, regulations and policies for town, oversees town property and personnel, prepares, presents and manages budget, oversees roads, including laying out, discontinuing and reclassifying roads, sits as local board of health, liquor control commission and sewer commission. Should know the town well, be able to understand all sides of complex issues, and have very thick skin.

**Listers** - Appraise property within the town for the purpose of property tax assessment. Should be able to be polite, yet firm, and not oversensitive to criticism.

**Auditor** - Review and audit all town accounts and prepare the annual town report. Should be very detail oriented. Good, clear writers are a plus.

**Constable** - In some towns the constable is the town's local law enforcement officer, with all powers of search, seizure and arrest within the town. In other towns the constable only has the power to serve civil process, assist the health officer in the discharge of his or her duties, destroy unlicensed dogs, kill injured deer, remove disorderly people from town meeting, and, if the First Constable, to collect taxes, if no tax collector is elected. Should be good at de-escalating and resolving conflicts.

**Collector of Current Taxes** - Collects the taxes for the town. In many towns this function is performed by the Treasurer or Town Manager. Should be detail oriented and good with numbers.

**Collector of Delinquent Taxes** - Collects delinquent taxes for the town. Should be good with numbers and also able to work with people who are in difficult circumstances. Should also have thick skin.

**Grand Juror** - Helps to prosecute criminal offenses that occur in the town by giving information to state and local law enforcement. (Generally not a very active position.)



**Town Agent** - The town agent used to prosecute and defend suits. The selectboard now have that authority. Thus, the Town Agent's duty consists merely of assisting when litigation is in progress at the request of the selectboard. (Generally not a very active position.)

**Trustee of Public Funds** - Manages, invests and reports on real and personal property held in trust by the town. This includes cemetery trust funds. Should like investing money.

**Trustee of Public Money** - Oversees "United States Public Money" received under the Act of 1836 held by the town. (It is unlikely any Vermont town still has these funds.)

**Cemetery Commissioner** - Responsible for the care and management of the town's cemeteries. If no cemetery commissioners are elected the Selectboard fulfills this role.

**Patrolmen** - Patrols town highways under the direction of the selectboard – if the town so orders. (Generally not an active position.)

**Road Commissioners** - Can be elected or appointed. Has no independent authority, but can assist the selectboard in overseeing town highways at the request of the board. Should have experience with town highways and be a good communicator.

**Water Commissioners** - Water commissioners supervise the town's water department by establishing water rates and all the rules and regulations for the control and operation of the department. Should be a good manager and detail oriented.

**Planning Commissioners** - Appointed unless town votes to elect. Duties include preparing a municipal plan, making recommendations on matters of land development, conservation, and preservation, and to participate in a regional planning program. Makes site plan and subdivision permit decisions unless there is a Development Review Board in town. Should have a good working knowledge of all aspects of the town and be able to listen to many sides of an issue.

***The Following Local Officials are Appointed by the Legislative Body:***

**Municipal manager** - If the manager system has been adopted by the electorate, the town manager is the official administrator of the local government and general supervisor of the affairs of the town.

**Zoning administrator** - Appointed by the planning commission with the approval of the selectboard. Approves or denies applications for zoning permits. Administers the municipal bylaws literally. Enforces regulations pertaining to the zoning ordinance.

**Zoning board of adjustment or development review board members** - Holds hearings and makes decisions on land use permit applications and appeals from decisions of the zoning administrator.

**Regional Planning Commission Representative** - Helps develop the regional plan and assess municipal land use plans.

**Conservation Commission Members** - Inventory, natural resources of a community and purchases and administers municipal lands for the purpose of conservation.

**Health Officer** - Appointed by the Commissioner of Health to a 3-year term after recommendation by the town selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.

**Town Services Officer** - Appointed on or before April 15th of each year. Assists individuals within the town who require emergency food, fuel or shelter assistance when the Vermont Department of Social Welfare is not available.

**Agent to Convey Real Estate** - Executes the deeds on behalf of the town.

**Poundkeeper** - Cares for the animals that are impounded within the town.

**Town Energy Coordinator** - Responsible for developing the town energy plan and conducting the town energy audit.

**Town Forest Fire Warden** - Appointed by the fire commissioner with the approval of the selectboard. Prevents forest fires in the town by enforcing the laws designed to prevent forest fires.

**Chairperson for Civil Defense** - responsible for the organization, administration and operation of the local committee that is formed for emergency management in the town or city. The emergency management chairperson is under the direct control of the selectboard but may coordinate his or her emergency management efforts with neighboring towns and cities and with the state emergency management division, and with the federal government.

**Building Inspector and Deputy Inspector** - Appointed only in towns that have adopted a building code. Performs inspections and enforces the local building code.

**Fence Viewers** - Three viewers are appointed by the selectboard each year. When called up they examine fences and other boundaries within the town.

**Inspectors of Lumber** - Appointed upon request to examine, measure, and classify the quality of lumber, shingles and wood sold within the town.

**Weighers of Coal** - Serves as a referee over weights of contested loads of coal.

**Inspector of Wiring** - Inspects electrical wiring in buildings on request of the selectboard.

## *Town Officers*

MODERATOR: STEPHEN MARSH .....	2004
TOWN CLERK: TAMMYLEE MORIN .....	2005
TOWN TREASURER: TAMMYLEE MORIN .....	2005
SELECTMEN: BRIAN GRAY .....	2004
RICHARD LAFOE .....	2005
SAMUEL D. CURTIS JR. ....	2006
NORTH COUNTRY SCHOOL DIRECTOR: MARY JO RIGBY .....	2004
SCHOOL DIRECTORS: KELLY PAUL .....	2004
ROBERT CARGILL .....	2005
PENELOPE THOMAS .....	2006
LISTERS: DEANNA KEENAN .....	2004
DIANE MOORE .....	2005
CRAIG LEFEBVRE .....	2006
AUDITORS: DONNA YOUNG .....	2004
ARLINE (PAT) HUNT .....	2005
BILL GOTTERMAYER .....	2006
ROAD COMMISSIONER: SHAWN AUSTIN .....	2004
FIRST CONSTABLE: ROBERT CAIN .....	2004
SECOND CONSTABLE: GREGG WOOD .....	2004
TAX COLLECTOR: KENNETH JENNESS .....	2004
GRAND JURORS: 1 <sup>ST</sup> , CYRUS BENSON .....	2004
2 <sup>ND</sup> JANE HALL .....	2004
TOWN AGENT: JANE HALL .....	2004
CEMETERY COMMISSIONERS: DOUG GARON .....	2004
KENNETH JENNESS .....	2005
WILLIAM GOTTERMAYER .....	2006
ROBERT CARGILL .....	2007
ARLINE (PAT) HUNT .....	2008

COMMUNITY HOUSE COMMITTEE: MARILYN GRAY, CHAIR; BOB CAIN, TREASURER; BRIAN GRAY, KENNETH JENNESS, KATHY BENJAMIN MORRISETTE, HARVEY MORRISETTE, SUSAN LEFEBVRE, JANET MATSON, RUTH WHITCOMB, KITTIE SPROUT.

### **THE FOLLOWING ARE APPOINTED BY THE SELECTMEN:**

ZONING OFFICER: ..... STEVE MATSON

PLANNING COMMISSION: JAMES JORDON, CHAIRMAN; JOHN KIPP, WILLIAM MOORE, SHAWN AUSTIN, AND KEITH WEAVER.

\*MEETINGS ARE THE 3<sup>RD</sup> MONDAY OF EACH MONTH AT 7:30 P.M. AT THE TOWN CLERK'S OFFICE.

BOARD OF ADJUSTMENT: RODERICK AMES, CHAIR; RONALD COOK, MICHAEL LACOURSE AND LOUIS RUSS. (Meetings held as necessary)

FENCE VIEWERS: ROLAND GONYAW, GARY STEVENS, AND WILLIAM MOORE,  
& GREG SMITH.

INSPECTOR OF LUMBER, SHINGLES AND WOOD: .....

ANIMAL CONTROL OFFICER: ..... ALAN LAPLUME

WEIGHER OF COAL: ..... STEVEN RICKER

TREE WARDEN: ..... GREGORY SMITH

TOWN SERVICE OFFICER: ..... TAMMYLEE MORIN

HEALTH OFFICER: ..... KATHY BLINDOW

TOWN FIRE WARDEN: ..... DENIS FORTIN

**\*PERMITS ARE REQUIRED FOR ALL BURNING.**

**THE NUMBER TO CALL IS 723-4675 OR 895-2726.**

NEKWMD SUPERVISOR: .....

EMERGENCY MANAGEMENT: ..... STEVE JENNESS

CIVIL DEFENSE: ..... STEVE JENNESS

ENERGY COORDINATOR: ..... ROBERT CAIN

JUSTICE OF THE PEACE: ..... (ELECTED AT GENERAL ELECTION)

ARLINE (PAT) HUNT, CHAIR

MARYANN BEAUPRE

ROBERT CARGILL

GEORGE FULLER

JAMES JORDON

## *Auditors' Report*

In accordance with Section 1683 of Title 24 V.S.A., we have examined the accounts and records of the Town of Morgan and find them to be comprehensive and accurate. We used the audit checklist provided in the Vermont League of Cities and Towns handbook. Our audit included a review of the general procedures and an audit of the petty cash, cash receipts journal, grand list, cash disbursements journal, payroll journal, delinquent taxes receivable, and other accounts receivables, and amounts paid to school.

DONNA YOUNG  
ARLINE (PAT) HUNT  
WILLIAM GOTTERMEYER

## *Financial Condition of Town*

JUNE 30, 2003

### **Assets:**

Checking .....	\$ 17,670.92
CD#108567070 .....	13,214.94
CD#103842770 .....	24,739.21
Cash on Hand .....	285.82
Total .....	<u>\$ 55,910.89</u>
Delinquent Taxes Due .....	10,554.36
Total .....	<u>\$ 66,465.25</u>

### **Liabilities:**

School Bond .....	\$ 65,000.00
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## Estimated Valuation of Assets

### TOWN OF MORGAN

JUNE 30, 2003

#### Land Owned:

Book 14-255 & 14-312 William Lot, Lot 12, Range 6, 213 acres ..	\$ 69,400.00
Book 18-192, Old Dump, 1 acre .....	8,600.00
Book 9-272, Book 15-163, New Dump, Lot 11, Range 2, 80 acres	107,400.00
Book 18-129, Book 23-283 - School Lots, 11.49 acres .....	32,500.00
Book 9-130, Book 11-220, Book 14-341, Book 16-37 .....	
Book 21-449, Community House & Town Office, .05 acre .....	41,500.00
Book 21-230, Book 15-526, Iron Kettle, 18x20 .....	100.00
Book 30-62, 7 lots Roundtop, 2 parcels, 9 acres .....	12,700.00
Book 38-262, Gravel Pit, 14.3 acres .....	27,200.00
Cargill Center, Clark, Wilcox Gore Cemeteries .....	No Value
Hatton Park, 44 acres .....	48,400.00

#### Other Properties:

Shed in back of Besaws (1st floor only), 480 sq. ft., B-19-397 ....	200.00
Shed on 111 near McWains, 480 sq. ft. ....	200.00
Community House, plus well, spring & Equip. ....	20,000.00
Town Office & Equipment .....	40,000.00
2 Buildings at Landfill (2,200 & 100) .....	2,300.00
Case Loader .....	2,000.00
Snow Fence, Wire & Posts .....	425.00
Cat Grader .....	90,000.00
1 Pull Grader .....	200.00
Hatton School (insurance carried)	
Hatton School Contents (insurance carried)	
3 Lawnmowers .....	450.00
Misc. Small Tools .....	50.00
2 Salt Spreaders .....	500.00
Post Hole Digger .....	15.00
Grass Seeder .....	30.00
York Rake .....	600.00
Chain Saw .....	350.00
Cat 46 Backhoe, Loader .....	57,500.00

**NOTE:** Microfilmed Town Records are stored at Public Records in Waterbury, Vermont.

BRIAN GRAY  
SAMUEL CURTIS, JR.  
RICHARD LAFOE  
Morgan Selectmen

**State of Vermont  
Department of Finance and Management  
Morgan Town Treasurer**

**Town Payment Report  
July 1, 2002 through December 31, 2002  
0000040412**

Payment Date	Invoice Number	Invoice Date	Voucher	Payment #	Amount
Paid by tax			01140		
2002-10-31	2002 Current Use Reimbursement	2002-10-01	00006442	000031775	\$ 2,665.00
Paid by Judiciary			02120		
2002-08-20	Civil Fines	2002-07-31	00013325	000026977	300.00
2002-11-20	Hwy Refund 02	2002-06-30	00016873	000033121	773.02
Paid by Natural Res Central Office				06100	
2002-12-23	2002 Property Taxes	2002-12-19	00002594	000035405	1,985.00
Paid by Forest, Parks & Recreation			06130		
2002-10-02	Trees-01-TLC-MG-15	2002-09-27	00014359	000029742	200.00
Paid by Environmental Conservation			06140		
2002-07-25	Grant AQ03-22	2002-07-19	00008403	000025395	6,132.00
Paid by Agency of Transportation			08100		
2002-07-15	Class3	2002-07-15	00071634	000000871	6,833.37
2002-07-15	Class2	2002-07-15	00071374	000000871	5,520.25
2002-10-15	Class3	2002-10-15	00088107	000001203	6,833.37
2002-10-15	Class2	2002-10-15	00087847	000001203	5,520.25
<b>Total</b>					<b>\$36,762.26</b>

**Town Payment Report - January 1, 2003 through June 30, 2003**

Payment Date	Invoice Number	Invoice Date	Voucher	Payment #	Amount
Paid by Tax			01140		
2003-03-20	EEGL Assistance/867 Parcels	2003-02-24	00008277	000041015	\$ 6,069.00
2003-05-12	Railroad Tax	2003-05-05	00009634	000044597	348.22
Paid by Judiciary			02120		
2003-01-09	Dec Civil Fines	2002-12-31	00018213	000036386	77.50
2003-02-13	Civil Fines	2003-01-31	00019406	000038827	317.00
2003-03-17	Civil Fines	2003-02-28	00020271	0000408.12	101.50
2003-04-10	Civil Fines	2003-03-31	00021244	000042481	104.00
Paid by Environmental Conservation				06140	
2003-02-21	Grant AQ03-22	2003-02-19	00013164	000039240	6,132.00
Paid by Agency of Transportation				08100	
2003-01-15	Class2	2003-01-15	00106539	000001513	5,520.25
2003-01-15	Class3	2003-01-15	00106799	000001513	6,833.37
2003-04-03	1014	2003-03-24	00121859	000041930	19,008.49
2003-04-15	Class2	2003-04-15	00122767	000001806	5,520.25
2003-04-15	Class3	2003-04-15	00123027	000001806	6,833.37
<b>Total</b>					<b>\$56,864.95</b>

# Treasurer's Report

JULY 1, 2002 - JUNE 30, 2003

Account	Received To Date
10-00-6-05.00 Property Taxes .....	\$1,303,552.16
10-00-6-05.05 Property Taxes School .....	0.00
10-00-6-05.10 Land Use .....	0.00
10-00-6-05.15 STATE OWNED LAND TAX .....	1,985.00
10-00-6-05.20 Railroad tax .....	348.22
10-00-6-05.25 EXTRA TAXES .....	274.40
10-00-6-07.00 Del Property Taxes .....	63,564.12
10-00-6-07.05 Del Property Tax Interest .....	1,918.69
10-00-6-07.10 Property Tax Penalty .....	5,239.57
10-00-7-07.15 DEL TAX PUBLISH COST .....	121.00
10-00-6-07.20 DEL TAX COSTS .....	128.00
10-00-6-08.00 O/P TAXES .....	0.00
10-00-6-10.00 Dog Licenses .....	656.00
10-00-6-10.05 TC FEES .....	10,384.05
10-00-6-10.07 MILFOIL PROJECT .....	12,264.00
10-00-6-10.10 RESTORATION FEE EXTRA \$ .....	1,566.00
10-00-6-10.15 Liquor Licenses .....	100.00
10-00-6-10.20 Marriage License .....	90.00
10-00-6-10.25 OVERWEIGHT PERMITS .....	150.00
10-00-6-10.50 LAND POSTING .....	20.00
10-00-6-15.00 Interest Now Account .....	2,844.67
10-00-6-15.05 Interest Cemetery DC .....	250.78
10-00-6-15.06 Cemetery Comm. ....	0.00
10-00-6-15.10 INT. BRIDGE ACCT. ....	0.00
10-00-6-20.00 Zoning Permits .....	3,225.00
10-00-6-22.00 REPO INTEREST .....	0.00
10-00-6-25.00 Rental of Town Equipment .....	0.00
10-00-6-25.05 Rental of Town Property .....	0.00
10-00-6-25.10 Landfill Fees .....	4,253.50
10-00-6-25.15 NEKW DIST QTR REBATE .....	0.00
10-00-6-25.20 COMM. USE OF TOWN SAND .....	348.00
10-00-6-30.00 Traffic Fines VT State .....	1,673.02
10-00-6-30.05 STATE REIMB. HIGHWAYS .....	49,414.48
10-00-6-30.10 State Land Fill Reimb .....	0.00
10-00-6-30.15 CURRENT USE .....	2,665.00
10-00-6-30.20 2 FOR 1 PAVING ST OF VT .....	19,008.49
10-00-6-31.00 B-20 BRIDGE PROJECT .....	0.00
10-00-6-35.00 STATE VT. ACT 60 .....	0.00
10-00-6-40.00 ST OF VT REAPPRAISALS .....	0.00
10-00-6-40.05 Equalized Grand List Stud .....	6,069.00
10-00-6-45.00 DRY HYDRANT GRAND .....	0.00
10-00-6-50.00 BC/BS LUCILLE .....	6,995.16
10-00-6-80.00 HATTON LAND PROJECT .....	200.00
10-00-6-95.00 REIMB. INS. ....	0.00
10-00-6-99.00 Misc. ....	52.38
10-00-6-99.05 911 GRANT .....	0.00
Total General Fund .....	\$1,499,360.69
Total ALL FUNDS .....	\$1,499,360.69



## Selectmen's Report

The Tax Rate for 2003-2004 was Assessed and Appropriated as follows:

Schools .....		\$1.491	
General Fund .....		0.242	
Town Highways .....		0.115	
Appropriations .....		0.015	
Cemetery Fund .....		0.006	
<b>TOTAL TAX RATE .....</b>		<b>\$1.869</b>	
<b>GRAND LIST, SCHOOLS .....</b>		<b>\$847,537.38</b>	
<b>GRAND LIST, TOWN .....</b>		<b>\$847,537.38</b>	
Schools, State .....	\$847,537.38 x \$1.079		\$914,492.84
Schools, Local .....	847,537.38 x 0.412		349,185.40
General Fund .....	847,537.38 x 0.242		205,104.05
Highways .....	847,537.38 x 0.115		97,466.80
Appropriations .....	847,537.38 x 0.015		12,713.06
Cemeteries .....	847,537.38 x 0.006		5,085.23
<b>TOTAL TAXES .....</b>			<b>\$1,584,047.38</b>

## Selectmen's Notes

**JULY 1, 2003 TO JUNE 30, 2003**

The Select Board continues to work closely with the Seymour Lake Association to keep our lake Milfoil free, which has been successful so far. The monitoring program at the fishing access seems to be effective.

The Seymour Lake Association has come to an agreement with Citizens Utilities on the rebuilding of the Dam at the South end of the lake.

The new Act 68 hopefully will be helping our town, but we do not know to what extent yet. Continued higher than appraisal sales, for property in Town and around the lake hurt our common level of appraisal.

We don't always agree with the State on all issues and their regulations & mandates, but we would like to thank the state road crew for the speedy and quality of work in re-constructing Route 111, after the beaver dam washed out. (Luckily our town road was not damaged excessively).

Thank you to all the Town and School officials for your work, it gets more difficult and time consuming every year dealing with state and federal regulations and mandates. Thanks again, to Rick Pare for his continued voluntary effort to keep the beach and parking lot cleaned up, and a special thanks to our road crew, Shawn Austin and Doug Daggett, for their excellent work on the Town roads.

Morgan Select Board:  
BRIAN GRAY, Chair  
SAMUEL CURTIS JR.  
RICHARD LAFOE

# **Delinquent Tax Collector's Report**

**JUNE 30, 2003**

## **June 30, 2003**

Balance Taxes Receivable June 30, 2002 ....	\$ 4,380.52
Taxes Billed Current Year .....	1,373,630.64
Adjustment to tax bills .....	-66.12
Taxes Collected Current Year .....	-1,303,552.16
Extra Taxes Collected .....	-274.40
<b>SUBTOTAL .....</b>	<b>74,118.48</b>
Delinquent Taxes Collected Current Year ...	\$ 63,564.12
Expected Bal. Taxes Receivable June 30, 2003	\$ 10,554.36
Balance Taxes Receivable June 30, 2003 ....	\$ 10,554.36
Unlocated Difference .....	-0-

## **Delinquent Tax Collections:**

	<b>TAXES</b>
Balance Receivable June 30, 2002 .....	\$ 4,380.52
Taxes Turned Over from Town .....	\$ 74,118.49
Total to Account For .....	\$ 80,292.33
Collections 7/1/02 to 6/30/03 .....	\$ 63,564.12
Penalty's .....	\$ 1,918.69
Interest .....	\$ 5,239.57
Other costs .....	\$ 249.00
Balance receivable June 30, 2003 .....	\$ 10,554.36

Note: Beginning balance corrected from last year, because of a figure not posted.

## **DELINQUENT TAXES DUE DECEMBER 31, 2003.**

### **2001 Taxes Due:**

Kaer, Katherine .....	\$ 244.75	
Martin, Lonney .....	\$ 140.91	
<b>Due: .....</b>		<b>\$ 385.66</b>

### **2002 Taxes Due:**

Gagliola, James .....	439.54	
Kaer, Katherine .....	834.77	
Layden, Julie .....	100.83	
Norton, Charles .....	63.64	
Ogden, Danelle .....	109.76	
<b>Due: .....</b>		<b>\$ 1,548.24</b>

### **2003 Taxes Due:**

Clementi, James .....	334.55
Corkins, Catherine .....	1,088.65
Durgin, Raymond .....	508.37

Dutton, Charles .....	762.54	
Feltavic, John .....	195.89	
Fortin, Tonya .....	801.80	
Gagliola, James .....	633.59	
Hartsthorn, Leonard .....	1,432.65	
Jarvis, Philip .....	841.20	
Kaer, Katherine .....	943.85	
Keenan, Paula .....	618.64	
Koss, Todd .....	1,777.42	
Lasman, Gary .....	713.96	
Layden Julie .....	114.01	
Marshall, Robert .....	4,272.53	
Martin, Denis .....	837.31	
Noyes, David .....	1,472.77	
Nugent, George .....	224.28	
O'Niel, Liam .....	1,933.76	
Ogden, Danielle .....	132.68	
Pierce, Ernest .....	1,426.05	
Pike, Raymond .....	629.85	
Roberts, Scott .....	183.16	
Stevens, Dean .....	1,751.25	
Stevens, John .....	388.75	
Whilden, Harry .....	439.22	
Willhouck, Michael .....	437.35	
Worth, Barbara .....	560.70	
<b>Due: .....</b>		<b>\$ 25,455.78</b>
<b>Total Taxes Due December 31, 2003: .....</b>		<b>\$ 27,389.68</b>

KENNETH JENNESS  
Tax Collector

## Disbursements

### TOWN OF MORGAN GENERAL LEDGER EXPENDITURE REPORT - GENERAL FUND

JULY 1, 2002 - JUNE 30, 2003

Account	Budget	Expenditures
<b>10-01-7 TOWN OFFICERS</b>		
10-01-7-10.01 Sweep Transaction Charges	\$ 0.00	\$ 0.00
10-01-7-10.05 Town Clerk & Assistant .....	30,000.00	27,169.65
10-01-7-10.06 Office Help .....	0.00	1,407.41
10-01-7-10.07 Milfoil Project Labor .....	0.00	19,127.25
10-01-7-10.10 Listers .....	8,000.00	7,666.50
10-01-7-10.15 Select Board .....	1,900.00	1,900.00
10-01-7-10.20 Planning Board/Legal .....	800.00	0.00
10-01-7-10.25 Zoning Administration .....	1,300.00	1,800.00
10-01-7-10.30 Ballot Clerks .....	500.00	448.89
10-01-7-10.35 Auditors .....	250.00	0.00
10-01-7-10.50 Professional Fees .....	0.00	3,655.00
<b>Total Town Officers .....</b>	<b>42,750.00</b>	<b>63,174.70</b>
<b>10-02-7 QUARTERLY PAYMENTS</b>		
10-02-7-10.00 Vt. St. Tax .....	0.00	0.00
10-02-7-11.00 FICA .....	6,670.00	8,648.07
10-02-7-13.00 BC/BS .....	2,500.00	6,995.16
10-02-7-14.00 Retirement .....	800.00	861.74
10-02-7-15.00 Unemployment .....	1,850.00	1,837.54
<b>Total Quarterly Payments .....</b>	<b>11,820.00</b>	<b>18,342.51</b>
<b>10-03-7 INSURANCE</b>		
10-03-7-30.05 Town Officer Bond .....	500.00	0.00
10-03-7-30.10 Gen. Liab & Multi Perils .....	6,000.00	14,330.00
10-03-7-30.15 Workers Compensation .....	6,000.00	1,394.00
<b>Total Insurance .....</b>	<b>12,500.00</b>	<b>15,724.00</b>
<b>10-04-7 STATE &amp; COUNTY DUES</b>		
10-04-7-36.00 Orleans County Tax .....	12,000.00	13,208.32
10-04-7-36.05 VLCT Dues .....	435.00	0.00
10-04-7-36.10 Ambulances .....	1,572.00	1,571.42
<b>Total State &amp; County Dues .....</b>	<b>14,007.00</b>	<b>14,779.74</b>
<b>10-05-7 CEMETERIES</b>		
10-05-7-24.00 Repairs & Parts .....	625.00	0.00
10-05-7-29.00 Hire Labor .....	3,400.00	4,144.00
10-05-7-30.00 Cemetery Comm. ....	0.00	0.00
10-05-7-71.00 Diesel & Oil .....	0.00	0.00
10-05-7-72.00 Gas .....	75.00	0.00
10-05-7-99.00 Misc. Cemetery .....	300.00	303.55
<b>Total Cemeteries .....</b>	<b>4,400.00</b>	<b>4,447.55</b>

**EXPENDITURE REPORT - GENERAL FUND, continued**

<b>10-06-7</b>	<b>LANDFILL</b>	<b>Budget</b>	<b>Expenditures</b>
10-06-7-10.00	Labor .....	8,650.00	8,514.50
10-06-7-10.05	Gas .....	0.00	38.88
10-06-7-10.99	Monthly Assessment .....	0.00	0.00
10-06-7-21.00	Supplies/Equipment .....	350.00	443.32
10-06-7-24.00	Repairs & Parts .....	1,000.00	0.00
10-06-7-25.00	Recycling Pick-upss .....	0.00	233.25
10-06-7-25.05	New Construction .....	0.00	0.00
10-06-7-29.00	Monitoring Wells .....	4,500.00	6,215.00
10-06-7-32.00	Electricity .....	600.00	326.49
10-06-7-50.00	Recyclables .....	3,000.00	0.00
10-06-7-50.05	Trans-Recycl & Rolloffs .....	11,000.00	9,426.75
10-06-7-50.10	Surcharge on Tonnage .....	18,000.00	22,458.75
10-06-7-50.15	L Fill Assessment .....	1,000.00	0.00
10-06-7-50.20	NEKRC Membership Fee ..	0.00	960.00
10-06-7-51.00	Fencing .....	0.00	140.00
10-06-7-60.00	Surcharge on Fuel .....	0.00	7.78
10-06-7-99.00	Miscellaneous .....	500.00	25.00
<b>Total Landfill</b>	.....	<b>48,600.00</b>	<b>48,789.72</b>
<b>10-07-7</b>	<b>TOWN OFFICE</b>		
10-07-7-19.00	Training & Software .....	1,000.00	870.00
10-07-7-21.00	Supplies/Equipment .....	2,600.00	2,384.86
10-07-7-22.00	Postage/Handling .....	1,700.00	1,349.08
10-07-7-23.00	Telephone plus 911 .....	3,500.00	2,712.77
10-07-7-25.00	Professional Services Ren .	1,500.00	365.00
10-07-7-26.00	Legal .....	1,500.00	2,515.50
10-07-7-27.00	Revaluation .....	0.00	3,870.00
10-07-7-28.00	Advertising .....	500.00	837.46
10-07-7-29.00	Clean (Hired Labor) .....	250.00	625.00
10-07-7-29.50	Mowing .....	0.00	1,121.00
10-07-7-30.00	Mowing/Plowing .....	950.00	290.00
10-07-7-31.00	Heating Oil .....	650.00	964.67
10-07-7-32.00	Electricity (Lights) .....	850.00	765.45
10-07-7-33.00	Delinquent Tax Collector .....	0.00	6,451.12
10-07-7-33.05	Del Tax Coll Costs .....	0.00	399.39
10-07-7-33.10	Tax Sale Pub. Costs .....	0.00	40.50
10-07-7-34.00	Rubbish Removal .....	150.00	76.00
10-07-7-35.00	VMCTA Dues .....	0.00	465.00
10-07-7-70.00	St. Portion of Dog License ..	0.00	0.00
10-07-7-99.00	Misc Town Office .....	500.00	1,864.29
10-07-7-99.15	Hatton Memorial .....	0.00	0.00
<b>Total Town Office</b>	.....	<b>15,650.00</b>	<b>27,967.9</b>
<b>10-08-7</b>	<b>PRINTING</b>		
10-08-7-27.00	Ballots/town reports,etc.. ....	1,800.00	1,942.00
<b>Total Printing</b>	.....	<b>1,800.00</b>	<b>1,942.00</b>

**EXPENDITURE REPORT - GENERAL FUND, continued**

<b>10-09-7</b>	<b>EQUIPMENT REPAIRS</b>	<b>Budget</b>	<b>Expenditures</b>
10-09-7-24.00	Repairs to Town Equip. ....	4,000.00	5,467.49
<b>Total Equipment Repairs .....</b>		<b>4,000.00</b>	<b>5,467.49</b>
<b>1-10-7</b>	<b>PARKING LOT/BEACH/RDSIGNS</b>		
10-10-7-46.00	Signage .....	500.00	122.63
10-10-7-99.00	Misc/Toilets .....	650.00	438.28
<b>Total Parking Lot/Beach/RdSigns .....</b>		<b>1,150.00</b>	<b>560.91</b>
<b>10-11-7</b>	<b>UTILITIES</b>		
10-11-7-35.00	Citizens Utilities .....	2,200.00	2,460.31
<b>Total Utilities .....</b>		<b>2,200.00</b>	<b>2,460.31</b>
<b>10-12-7</b>	<b>PROPERTY VALUATION</b>		
10-12-7-19.00	Software/Training .....	1,000.00	0.00
10-12-7-25.00	Computer Hardware .....	1,000.00	0.00
<b>Total Property Valuation .....</b>		<b>2,000.00</b>	<b>0.00</b>
<b>10-14-7</b>	<b>REPAYMENTS</b>		
10-14-7-00.00	Gravel Pit Repayment .....	0.00	0.00
10-14-7-00.05	Community House .....	0.00	0.00
10-14-7-00.10	1996 Note for Grader .....	14,200.00	14,217.93
<b>Total Repayments .....</b>		<b>14,200.00</b>	<b>14,217.93</b>
<b>10-15-7</b>	<b>TOWN HIGHWAYS</b>		
10-15-7-10.00	Labor, Road Commissioner	12,000.00	12,765.50
10-15-7-10.05	Labor Reg Crew .....	27,000.00	18,171.43
10-15-7-10.10	Labor Temporary .....	0.00	0.00
10-15-7-29.05	Hire Equipment .....	84,000.00	65,800.04
10-15-7-46.00	Signs .....	200.00	150.00
10-15-7-71.00	Diesel & Oil .....	2,000.00	1,117.90
10-15-7-72.00	Gas .....	0.00	0.00
10-15-7-73.00	Culverts .....	4,000.00	978.00
10-15-7-74.00	Gravel .....	9,000.00	4,377.50
10-15-7-75.00	Winter Sand .....	0.00	0.00
10-15-7-75.02	Crushing .....	0.00	0.00
10-15-7-76.00	Chloride .....	4,200.00	3,771.00
10-15-7-77.00	Salt .....	2,900.00	1,006.78
10-15-7-77.05	B-9339 TH 2 .....	0.00	41,196.88
10-15-7-77.10	Mowing .....	0.00	2,730.00
10-15-7-77.20	Signs .....	0.00	0.00
10-15-7-78.00	Supplies/Materials .....	500.00	2,001.74
10-15-7-79.00	Paving/Cold Patch .....	500.00	21,120.54
10-15-7-80.00	Equip Replacement .....	0.00	0.00
10-15-7-80.20	B-20 Project .....	0.00	0.00
<b>Total Town Highways .....</b>		<b>146,300.00</b>	<b>175,187.31</b>

**EXPENDITURE REPORT - GENERAL FUND, continued**

<b>10-16-7</b>	<b>TOWN PLANNING</b>	<b>Budget</b>	<b>Expenditures</b>
10-16-7-29.00	Update Town Plan & Maps .	0.00	0.00
10-16-7-29.10	Planning Advertisements ....	150.00	0.00
<b>Total Town Planning .....</b>		<b>150.00</b>	<b>0.00</b>
<b>10-90-7</b>	<b>MISCELLANEOUS</b>		
10-90-7-10.40	911 Costs .....	0.00	9.00
10-90-7-97.00	Over pmt of Taxes .....	0.00	0.00
10-90-7-99.00	Fire/Mileage, etc. ....	2,000.00	3,453.85
<b>Total Miscellaneous .....</b>		<b>2,000.00</b>	<b>3,453.85</b>
<b>10-95-7</b>	<b>APPROPRIATIONS</b>		
10-95-7-90.00	Orleans Cty Sheriff .....	5,775.00	4,906.13
10-95-7-90.05	Derby Line Ambulance .....	0.00	0.00
10-95-7-90.15	Home Health .....	1,000.00	1,000.00
10-95-7-90.20	Mental Health .....	520.00	520.00
10-95-7-90.25	Area Agency on Aging .....	125.00	125.00
10-95-7-90.30	Orleans Cty Crt Diversion ...	50.00	50.00
10-95-7-90.35	NVDA .....	200.00	200.00
10-95-7-90.40	Adult Learning .....	200.00	200.00
10-95-7-90.45	Step O.N.E. ....	150.00	150.00
10-95-7-90.50	Orleans Cty Cit. Advocate ..	300.00	300.00
10-95-7-90.60	Vt. Green Up .....	50.00	50.00
10-95-7-90.65	Vt. Ctr for Indep Living .....	195.00	195.00
10-95-7-90.70	Dailey Memorial Library .....	300.00	300.00
10-95-7-90.75	American Red Cross .....	0.00	0.00
10-95-7-90.80	Vt. Vets Cemetery Chapel ..	0.00	0.00
10-95-7-90.85	Old Stone House Museum ..	275.00	275.00
10-95-7-90.90	Seymour Swim Project .....	500.00	500.00
10-95-7-90.91	Seymour Lake Assoc. ....	0.00	0.00
10-95-7-90.92	Frontier Animal Society .....	0.00	0.00
10-95-7-90.93	VT Leadership Center .....	0.00	0.00
10-95-7-90.95	Orleans County Hist, Soc. ..	0.00	0.00
10-95-7-90.96	NV Rec Consv & Dev .....	50.00	50.00
10-95-7-90.97	Vt Cares .....	0.00	0.00
10-95-7-90.98	Coalition of Towns .....	0.00	349.00
10-95-7-90.99	VT Vets Mem Cem Chapel F	0.00	0.00
<b>Total Appropriations .....</b>		<b>9,690.00</b>	<b>9,170.13</b>
10-99-7-90.00	School Tax Payments .....	0.00	931,818.00
10-99-7-93.00	St. Tax School tax payt .....	0.00	223,502.86
10-99-7-95.00	Lease Land Rent .....	0.00	0.00
10-99-7-95.05	County Tax .....	0.00	0.00
<b>Total General Fund .....</b>		<b>\$333,217.00</b>	<b>\$1,561,006.10</b>

***Proposed***  
**TOWN OF MORGAN 2003 GENERAL LEDGER**  
**COMPARATIVE BUDGET REPORT**  
**GENERAL FUND**

Account	Budget FY-2003	Actual FY-2003	Budget FY-2004	Budget FY- 2005
<b>10-01-7 TOWN OFFICERS</b>				
10-01-7-10.01 Sweep Trans. Charges .....	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
10-01-7-10.05 Town Clerk & Assistant .....	30,000.00	27,169.65	30,000.00	30,000.00
10-01-7-10.06 Office Help .....	0.00	1,407.41	0.00	0.00
10-01-7-10.07 Milfoil Project Labor .....	0.00	19,127.25	14,500.00	14,000.00
10-01-7-10.10 Listers .....	8,000.00	7,666.50	10,000.00	10,000.00
10-01-7-10.15 Select Board .....	1,900.00	1,900.00	1,900.00	1,900.00
10-01-7-10.20 Planning Board/Legal .....	800.00	0.00	800.00	800.00
10-01-7-10.25 Zoning Administration .....	1,300.00	1,800.00	2,400.00	2,400.00
10-01-7-10.30 Ballot Clerks .....	500.00	448.89	500.00	500.00
10-01-7-10.35 Auditors .....	250.00	0.00	500.00	500.00
10-01-7-10.50 Professional fees .....	0.00	3,655.00	0.00	0.00
<b>Total TOWN OFFICERS .....</b>	<b>42,750.00</b>	<b>63,174.70</b>	<b>60,600.00</b>	<b>60,100.00</b>
<b>10-02-7 QUARTERLY PAYMENTS</b>				
10-02-7-10.00 VT ST TAX .....	0.00	0.00	0.00	0.00
10-02-7-11.00 FICA .....	6,670.00	8,648.07	13,000.00	13,000.00
10-02-7-13.00 BC/BS .....	2,500.00	6,995.16	7,000.00	7,000.00
10-02-7-14.00 Retirement .....	800.00	861.74	850.00	850.00
10-02-7-15.00 Unemployment .....	1,850.00	1,837.54	2,100.00	2,100.00
<b>Total QUARTERLY PAYMENTS .....</b>	<b>11,820.00</b>	<b>18,342.51</b>	<b>22,950.00</b>	<b>22,950.00</b>
<b>10-03-7 INSURANCE</b>				
10-03-7-30.05 Town Officer Bond .....	500.00	0.00	1,100.00	1,100.00
10-03-7-30.10 Gen Liab & Multi Perils .....	6,000.00	14,330.00	3,600.00	3,600.00
10-03-7-30.15 Workers Compensation ....	6,000.00	1,394.00	10,000.00	10,000.00
<b>Total INSURANCE .....</b>	<b>12,500.00</b>	<b>15,724.00</b>	<b>14,700.00</b>	<b>14,700.00</b>
<b>10-04-7 STATE &amp; COUNTY DUES</b>				
10-04-7-36.00 Orleans County Tax .....	12,000.00	13,208.32	15,000.00	15,000.00
10-04-7-36.05 VLCT Dues .....	435.00	0.00	1,800.00	1,800.00
10-04-7-36.10 Ambulances .....	1,572.00	1,571.42	2,200.00	2,200.00
<b>Total STATE &amp; COUNTY DUES .....</b>	<b>14,007.00</b>	<b>14,779.74</b>	<b>19,000.00</b>	<b>19,000.00</b>
<b>10-05-7 CEMETERIES</b>				
10-05-7-24.00 Repairs & Parts .....	625.00	0.00	625.00	625.00
10-05-7-29.00 Hire Labor .....	3,400.00	4,144.00	3,400.00	3,400.00
10-05-7-30.00 Cemetery Comm. ....	0.00	0.00	0.00	0.00
10-05-7-71.00 Diesel & Oil .....	0.00	0.00	0.00	0.00
10-05-7-72.00 Gas .....	75.00	0.00	75.00	75.00
10-05-7-99.00 Misc Cemetery .....	300.00	303.55	300.00	300.00
<b>Total CEMETERIES .....</b>	<b>4,400.00</b>	<b>4,447.55</b>	<b>4,400.00</b>	<b>4,400.00</b>
<b>10-06-7 LANDFILL</b>				
10-06-7-10.00 Labor .....	8,650.00	8,514.50	8,650.00	8,650.00
10-06-7-10.05 Gas .....	0.00	38.88	0.00	0.00



# COMPARATIVE BUDGET REPORT, continued

	Budget FY-2003	Actual FY-2003	Budget FY-2004	Budget FY- 2005
<b>LANDFILL continued</b>				
10-06-7-10.99 Monthly Assessment	0.00	0.00	0.00	0.00
10-06-7-21.00 Supplies/Equipment .....	350.00	443.32	350.00	350.00
10-06-7-24.00 Repairs & Parts .....	1,000.00	0.00	1,000.00	1,000.00
10-06-7-25.00 Recycling Pick-UPSSS .....	0.00	233.25	0.00	0.00
10-06-7-25.05 New Construction .....	0.00	0.00	0.00	0.00
10-06-7-29.00 Monitoring Wells .....	4,500.00	6,215.00	4,500.00	4,500.00
10-06-7-32.00 Electricity .....	600.00	326.49	600.00	600.00
10-06-7-50.00 Recyclables .....	3,000.00	0.00	3,000.00	3,000.00
10-06-7-50.05 Trans - Recycl & Rolloffs ..	11,000.00	9,426.75	11,000.00	11,000.00
10-06-7-50.10 Surcharge on Tonage .....	18,000.00	22,458.75	18,000.00	18,000.00
10-06-7-50.15 L Fill Assessment .....	1,000.00	0.00	1,000.00	1,000.00
10-06-7-50.20 NEKRC Membership Fee .	0.00	960.00	0.00	0.00
10-06-7-51.00 Fencing .....	0.00	140.00	0.00	0.00
10-06-7-60.00 Surcharge on Fuel .....	0.00	7.78	0.00	0.00
10-06-7-99.00 Miscellaneous .....	500.00	25.00	500.00	500.00
<b>Total LANDFILL .....</b>	<b>48,600.00</b>	<b>48,789.72</b>	<b>48,600.00</b>	<b>48,600.00</b>
<b>10-07-7 TOWN OFFICE</b>				
10-07-7-19.00 Training & Software .....	1,000.00	870.00	1,000.00	1,000.00
10-07-7-21.00 Supplies/Equipment .....	2,600.00	2,384.86	2,600.00	2,600.00
10-07-7-22.00 Postage/Handling .....	1,700.00	1,349.08	1,700.00	1,700.00
10-07-7-23.00 Telephone Plus 911 .....	3,500.00	2,712.77	3,500.00	3,500.00
10-07-7-25.00 Professional Services Ren	1,500.00	365.00	3,500.00	3,500.00
10-07-7-26.00 Legal .....	1,500.00	2,515.50	8,000.00	8,000.00
10-07-7-27.00 revaluation .....	0.00	3,870.00	0.00	0.00
10-07-7-28.00 Advertising .....	500.00	837.46	500.00	500.00
10-07-7-29.00 Clean (Hired Labor) .....	250.00	625.00	250.00	250.00
10-07-7-29.50 Mowing .....	0.00	1,121.00	0.00	0.00
10-07-7-30.00 MOWING/PLOWING .....	950.00	290.00	1,400.00	1,400.00
10-07-7-31.00 Heating Oil .....	650.00	964.67	650.00	650.00
10-07-7-32.00 Electricity (Lights) .....	850.00	765.45	850.00	850.00
10-07-7-33.00 Delinquent Tax Collector ...	0.00	6,451.12	4,000.00	4,000.00
10-07-7-33.05 Del Tax Coll Costs .....	0.00	399.39	200.00	200.00
10-07-7-33.10 Tax Sale publishing costs .	0.00	40.50	700.00	700.00
10-07-7-34.00 Rubbish Removal .....	150.00	76.00	150.00	150.00
10-07-7-35.00 VMCTA Dues .....	0.00	465.00	0.00	0.00
10-07-7-70.00 ST Portion of Dog License	0.00	0.00	100.00	100.00
10-07-7-99.00 Misc Town Office .....	500.00	1,864.29	500.00	500.00
10-07-7-99.15 Hatton Memorial .....	0.00	0.00	0.00	0.00
<b>Total TOWN OFFICE .....</b>	<b>15,650.00</b>	<b>27,967.09</b>	<b>29,600.00</b>	<b>29,600.00</b>
<b>10-08-7 PRINTING</b>				
10-08-7-27.00 Ballots/town Reports, etc. .	1,800.00	1,942.00	1,800.00	1,800.00
<b>Total PRINTING .....</b>	<b>1,800.00</b>	<b>1,942.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>10-09-7 EQUIPMENT REPAIRS</b>				
10-09-7-24.00 Repairs to Town Equip .....	4,000.00	5,467.49	4,000.00	4,000.00
<b>Total EQUIPMENT REPAIRS .....</b>	<b>4,000.00</b>	<b>5,467.49</b>	<b>4,000.00</b>	<b>4,000.00</b>

# COMPARATIVE BUDGET REPORT, continued

	Budget	Actual	Budget	Budget
	FY-2003	FY-2003	FY-2004	FY- 2005
<b>10-10-7 PARKING LOT/BEACH/RDSIGNS</b>				
10-10-7-46.00 Signage .....	500.00	122.63	500.00	500.00
10-10-7-99.00 Misc / Toilets .....	650.00	438.28	650.00	650.00
<b>Total PARKING LOT/BEACH/RDSIGNS ..</b>	<b>1,150.00</b>	<b>560.91</b>	<b>1,150.00</b>	<b>1,150.00</b>
<b>10-11-7 UTILITIES</b>				
10-11-7-35.00 Citizens Utilities .....	2,200.00	2,460.31	2,500.00	2,500.00
<b>Total UTILITIES .....</b>	<b>2,200.00</b>	<b>2,460.31</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>10-12-7 PROPERTY VALUATION</b>				
10-12-7-19.00 Software/Training .....	1,000.00	0.00	1,000.00	0.00
10-12-7-25.00 Computer Hardware .....	1,000.00	0.00	1,000.00	0.00
<b>Total PROPERTY VALUATION .....</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>10-14-7 REPAYMENTS</b>				
10-14-7-00.00 Gravel Pit Repayment .....	0.00	0.00	0.00	0.00
10-14-7-00.05 Community House .....	0.00	0.00	0.00	0.00
10-14-7-00.10 1996 Note for Grader .....	14,200.00	14,217.93	0.00	0.00
<b>Total REPAYMENTS .....</b>	<b>14,200.00</b>	<b>14,217.93</b>	<b>0.00</b>	<b>0.00</b>
<b>10-15-7 TOWN HIGHWAYS</b>				
10-15-7-10.00 Labor, Road Commissioner	12,000.00	12,765.50	12,000.00	15,000.00
10-15-7-10.05 Labor Reg Crew .....	27,000.00	18,171.43	27,000.00	24,000.00
10-15-7-10.10 Labor Temporary .....	0.00	0.00	0.00	0.00
10-15-7-29.05 Hire Equipment .....	84,000.00	65,800.04	65,000.00	65,000.00
10-15-7-46.00 Signs .....	200.00	150.00	0.00	0.00
10-15-7-71.00 Diesel & Oil .....	2,000.00	1,117.90	2,000.00	2,000.00
10-15-7-72.00 Gas .....	0.00	0.00	0.00	0.00
10-15-7-73.00 Culverts .....	4,000.00	978.00	4,000.00	4,000.00
10-15-7-74.00 Gravel .....	9,000.00	4,377.50	3,000.00	3,000.00
10-15-7-75.00 Winter Sand .....	0.00	0.00	9,500.00	9,500.00
10-15-7-75.02 Crushing .....	0.00	0.00	13,000.00	3,000.00
10-15-7-76.00 Chloride .....	4,200.00	3,771.00	4,200.00	4,200.00
10-15-7-77.00 Salt .....	2,900.00	1,006.78	1,200.00	1,200.00
10-15-7-77.05 B-9339 TH 2 .....	0.00	41,196.88	0.00	0.00
10-15-7-77.10 Mowing .....	0.00	2,730.00	4,200.00	4,200.00
10-15-7-77.20 signs .....	0.00	0.00	200.00	200.00
10-15-7-78.00 SUPPLIES/MATERIALS ...	500.00	2,001.74	1,000.00	1,000.00
10-15-7-79.00 Paving / Cold Patch .....	500.00	21,120.54	0.00	0.00
10-15-7-80.00 EQUIP REPLACEMENT ...	0.00	0.00	0.00	0.00
10-15-7-80.20 B-20 project .....	0.00	0.00	0.00	0.00
<b>Total TOWN HIGHWAYS .....</b>	<b>146,300.00</b>	<b>175,187.31</b>	<b>146,300.00</b>	<b>136,300.00</b>
<b>10-16-7 TOWN PLANNING</b>				
10-16-7-29.00 Update Town Plan & Maps	0.00	0.00	0.00	0.00
10-16-7-29.10 planning advertisements ...	150.00	0.00	150.00	150.00
<b>Total TOWN PLANNING .....</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>10-90-7 MISCELLANEOUS</b>				
10-90-7-10.40 911 COSTS .....	0.00	0.00	0.00	0.00
10-90-7-97.00 OVER PMNT. OF TAXES ...	0.00	0.00	0.00	0.00
10-90-7-99.00 Fire / Mileage, Etc .....	2,000.00	3,453.85	4,000.00	4,000.00
<b>Total MISCELLANEOUS .....</b>	<b>2,000.00</b>	<b>3,453.85</b>	<b>4,000.00</b>	<b>4,000.00</b>

# COMPARATIVE BUDGET REPORT, continued

	Budget FY-2003	Actual FY-2003	Budget FY-2004	Budget FY- 2005
<b>10-95-7 APPROPRIATIONS</b>				
10-95-7-90.00 Orleans Cnty Sherriff .....	5,775.00	4,906.13	5,775.00	5,948.00
10-95-7-90.05 Derby Line Ambulance .....	0.00	0.00	0.00	0.00
10-95-7-90.15 Home Health .....	1,000.00	1,000.00	250.00	0.00
10-95-7-90.20 Mental Health .....	520.00	520.00	520.00	702.00
10-95-7-90.25 Area Agency on Aging .....	125.00	125.00	125.00	125.00
10-95-7-90.30 Orleans Cnty Ct Diversion .....	50.00	50.00	50.00	50.00
10-95-7-90.35 NVDA .....	200.00	200.00	200.00	380.98
10-95-7-90.40 Adult Learning .....	200.00	200.00	200.00	200.00
10-95-7-90.45 Step O N E .....	150.00	150.00	175.00	0.00
10-95-7-90.50 Orleans Cnty Citizens Adv .....	300.00	300.00	300.00	300.00
10-95-7-90.60 VT Green Up .....	50.00	50.00	50.00	50.00
10-95-7-90.65 VT Ctr for Indep. Living .....	195.00	195.00	195.00	195.00
10-95-7-90.70 Daily Memorial Library .....	300.00	300.00	300.00	300.00
10-95-7-90.75 American Red Cross .....	0.00	0.00	0.00	0.00
10-95-7-90.80 VT Vets Cemetery Chapel .....	0.00	0.00	0.00	0.00
10-95-7-90.85 Old Stone House Museum .....	275.00	275.00	275.00	275.00
10-95-7-90.90 Seymour Swim Project .....	500.00	500.00	500.00	500.00
10-95-7-90.91 Seymour Lake Association .....	0.00	500.00	2,000.00	0.00
10-95-7-90.92 Frontier Animal Society .....	0.00	0.00	500.00	500.00
10-95-7-90.93 Vermont Leadership Ctr ....	0.00	0.00	400.00	800.00
10-95-7-90.95 Orleans County Hist. Soc. ....	0.00	0.00	0.00	0.00
10-95-7-90.96 N.V.Rec. Conserv & Dev. ....	50.00	50.00	50.00	50.00
10-95-7-90.97 VT. Cares .....	0.00	0.00	125.00	0.00
10-95-7-90.98 Coalition of Towns .....	0.00	349.00	0.00	0.00
10-95-7-90.99 VT Vets Mem Cem Chapel F .....	0.00	0.00	0.00	0.00
<b>Total APPROPRIATIONS .....</b>	<b>9,690.00</b>	<b>9,170.13</b>	<b>11,990.00</b>	<b>10,375.98</b>
10-99-7-90.00 School Tax Payments .....	0.00	931,818.00	0.00	0.00
10-99-7-93.00 state tax school tax payt ...	0.00	223,502.86	0.00	0.00
10-99-7-95.00 LEASE LAND RENT .....	0.00	0.00	0.00	0.00
10-99-7-95.05 COUNTY TAX .....	0.00	0.00	0.00	0.00
<b>Total Expenditures .....</b>	<b>333,217.00</b>	<b>1,561,006.10</b>	<b>373,220.00</b>	<b>359,125.98</b>
<b>Total General Fund .....</b>	<b>333,217.00</b>	<b>1,561,006.10</b>	<b>373,220.00</b>	<b>359,125.98</b>
<b>Total All FUNDS .....</b>	<b>333,217.00</b>	<b>1,561,006.10</b>	<b>373,740.00</b>	<b>359,625.98</b>

## *Report of the Board of Listers, Morgan*

Vermont Statute Title 32 lists the responsibilities of the listers. The duties of the listers include, but are not exclusive to, the following: Town Grand List, Current Use Value, and in Morgan 9-1-1. Education continues to cause updates to the duties of the listers. Legislature 2003 passed Act 68, made adjustments to the homestead & housesite as listed in the grand list. Listers will be applying those requirements of homestead and housesite in the 2004 grand list. Please contact the listers if you have any questions about your parcel listing.

A reminder to everyone who has residency in Morgan, you must file a Homestead Declaration Tax Form. It can be obtained at the town office or found and sent on line at [www.vt.gov/DoTheForm](http://www.vt.gov/DoTheForm). This is a mandatory requirement of Act 68 to determine the correct school property tax rate for your parcel.

The 2003 grand list parcel categories breakdown are as follows:

Residential .....	222
Manufactured Housing .....	37
Vacation .....	396
Farms .....	18 (includes parcels used for agriculture)
Woodland .....	34
Miscellaneous .....	137 (includes undeveloped lands)

Each year the town receives \$6 per parcel for Grand List Maintenance and reappraisal of the town. Per statute Title 32 chapter 4041a "A municipality shall be paid \$6.00 per grand list parcel per year from the equalization and reappraisal account within the education fund, to be used for reappraisal and costs related to reappraisal of its grand list properties and for maintenance of the grand list." The town of Morgan 2003 grand list had a total of 860 parcels.

Morgan Board of Listers:

DIANE MOORE

DEANNA KEENAN

CRAIG LEVEVRE

## Cemetery Report

JULY 1, 2002 TO JUNE 30, 2003

### Receipts:

Chittenden Bank 90-day Notice Acc't #02191045	\$2,210.00
Interest .....	15.12

Chittenden Bank Cert. of Deposit #02112217	6,882.40
Interest .....	235.66

<b>Total Interest .....</b>	<b>\$250.78</b>
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Grand List .....	<u>\$4,404.26</u>
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<b>TOTAL RECEIPTS .....</b>	<b>\$4,655.04</b>
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### THE ABOVE ACCOUNTS INCLUDE THE FOLLOWING:

Person-Tibbets, C.R. Durin-O-Farr, Carroll Wilcox-S.C. Wilcox, Melvin Willis Lot, Martin Gray lot, Clifton Cargill, Sr. lot, Edwin Morley lot, Franklin Forbes lot, T. Scott Avery lot, Chester Bailey lot, Stuart Brush lot, Gail Dulian lot, Lula Chase lot, H.A Bartlett lot, L.R. Brooks lot, Barrup lot, Gonyaw lot, Oliver lot, Klaffky lot, Harriet Sherman lot, Scott Johnson lot, Arthur Jones lot, John Genco lot, Lyman Flynn lot, Alton Ames lot, Laubenheimer lots, Earl Gray lot, Russell Guyer lot, Douglas Garon lot and John Fraleigh lot, Richard McCarthy (4 lots). (These funds are used for perpetual care and only the interest can be used.)

### Expenses:

Smitty's Lawn Care .....	\$4,144.00
Misc. ....	<u>303.55</u>

<b>TOTAL EXPENSES .....</b>	<b>\$4,447.55</b>
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ARLINE (Pat) HUNT  
DOUGLAS GARON  
WILLIAM GOTTERMEYER  
ROBERT CARGILL  
KENNETH JENNESS  
Cemetery Commissioners

## Morgan Community House

JULY 1, 2002 TO JUNE 30, 2003

### Balance from July 1, 2002

Savings .....	\$1,436.53
Checking .....	\$51.87
<b>Total: .....</b>	<b>\$1,488.40</b>

### Receipts:

Hall Rental .....	\$500.00
Donation from Circle of Friends .....	\$300.00
Interest on Savings .....	\$16.48
<b>Total: .....</b>	<b>\$816.48</b>

### Expenditures:

Supplies .....	\$32.17
<b>Total: .....</b>	<b>\$32.17</b>

### Ending Balance June 30, 2003

Savings .....	\$2,253.01
Checking .....	\$19.70
<b>Total: .....</b>	<b>\$2,272.71</b>

## Town of Morgan Animal License

FEE REPORT FOR 07-01-2002 TO 06-30-2003

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total Fees
Female	15	8.00	121.00	14.00	0.00	0.00	135.00
Male	10	8.00	80.00	10.00	0.00	0.00	90.00
Neutered	29	4.00	116.00	29.00	0.00	0.00	145.00
Spayed	34	4.00	136.00	34.00	0.00	0.00	170.00
Late Female	04	4.00	20.00	4.00	0.00	4.00	28.00
Late Male	03	4.00	15.00	3.00	0.00	3.00	21.00
Male Late	01	8.00	8.00	1.00	0.00	4.00	13.00
Female Late	01	8.00	8.00	1.00	0.00	4.00	13.00
Special License	07	31.00	30.00	1.00	10.00	0.00	41.00
<b>Totals</b>	<b>104</b>		<b>534.00</b>	<b>97.00</b>	<b>10.00</b>	<b>15.00</b>	<b>656.00</b>

**Dog Licenses expire APRIL 1 of each year.** Please make sure your dog has a current rabies vaccination certificate. Fees are as follows: Spayed/Neutered dogs are \$5.00 on or before April 1st, dogs not spayed/neutered are \$9.00 on or before April 1st. After April 1st of each year a penalty of 50% will be added to each fee.

## E. TAYLOR HATTON ELEMENTARY SCHOOL

### Board Report 2003

As the board is ever changing, we welcomed Penelope (Penny) Thomas at the last election. This past year has certainly been a challenging one. We continue to appreciate the work and advice of all the members on the team. These include Woody Guyette, Glenn Hankinson, Dr. Rod Weston, and the staff members and volunteers.

We are appreciative of the time and effort that Woody Guyette has given to help keep on track as a board. We will miss his advice and assistance as he has decided to retire at the end of this school year. Currently there are ongoing discussions with Holland about the possibility of sharing a principal. Even with reducing this position to 25-30% we will not be looking at saving much in the budget as Woody's salary was already low due to the fact he was semi-retired.

After our last town meeting, at your request, we formed a steering committee to review the options for educating our children. We needed to research ways to provide the best possible education for the children of our community, at the lowest cost. Our children are our future.

Numerous townspeople volunteered for this task. They met many times and dedicated much time and effort into preparing a report for the board. The report has been very helpful and very much appreciated.

On January 21, 2004 there was a Public Informational Meeting held to give everyone the opportunity to hear about the impact of Act 68, the Steering Committee's report, and the school budget for next year. We feel some clarification is needed from the discussion during this meeting:

- The school board is currently recommending that the voters of the Town of Morgan vote to keep the school open. This is the only option we are putting forth at this time. The board has made some significant cuts in the budget to make this a possibility:

There will be one less classroom teacher. This means the structure of the school will now be:

- Principal .25-.30 – this position may be combined with the Literacy/Math Specialist position below or may be just .30 to be a position shared with another school
- Kindergarten .75 day Early Literacy .25 day– partial grant funding
- 1st/2nd/3rd with one classroom teacher
- 4th/5th/6th with another classroom teacher
- One paraprofessional
- One special educator/titles teacher – partial grant funding
- A .25 Literacy/Math Specialist – a grant funded position
- A .20 Physical Education Teacher
- A .10 Art Teacher
- A .20 Musical Teacher – the intent is to offer .10 choral and .10 instrumental

We believe that the specials (Art, Music, and Physical Education) are an important part of the educational package that we provide for the students.

- We were able to save some monies this year by reducing the amount transferred to the hot lunch program because we changed that position. It does not include benefits. We currently are seeing an increase in the numbers of students participating in the program. This also helps the funding of the program a great deal. We believe that providing a hot lunch and/or breakfast to students is a necessity for a good learning environment.
- W Goodrich indicated that the average state spending per equalized student is \$8,700. G Hankinson reported that our local education spending per pupil is \$7,968, a different number than if you were to divided the number of students into the total elementary expenditures. This is because to figure the value you do deduct some revenues and grant funds. The \$7,968 value is what taxes are based on.
- Although we are not in favor of closing and tuitioning students elsewhere at this time, there is still some confusion. If this does happen, in the future, the school must do at least what the law states. If the choice was to close the elementary school the town would then pay the tuition rate of the public school chosen by the parent or for an approved independent school the town would pay the Vermont average announced tuition rate for the student. There is also no obligation to provide any transportation for the students. If this is to apply to junior high and high school students as well, we would have to withdraw from the union, which would require all other schools in the union to vote to allow us to do so.

We learned that the aging leach field is continuing to fail but decided to wait on this project until we determine the future of the school. Replacing the leach field is very costly but it is necessary if we are to keep our community school open.

We are cognizant of rising tax burdens within our "Gold Town". Therefore, in preparing the budget we looked for ways to cut spending but tried not to allow the education of our students to be negatively affected. This was a difficult and painful process but a necessary one. With a lower student population we are reducing the staff at this time to help lower the budget costs at the elementary level. Unfortunately we have no control over the junior and senior high school budget.

As we all continue to work together toward the best for our students in the community, we can be proud of the quality of education offered to the students of the Town of Morgan. Thanks and appreciation go out to all of you who support the endeavor.

ROBERT CARGILL, Chair  
 PENELOPE THOMAS, Vice-Chair  
 KELLY PAUL, Secretary



## E. TAYLOR HATTON ELEMENTARY SCHOOL

### Principal's Report

Our school turned 40 this year and we had a party to celebrate! It was nice to see so many community members, former staff, school board members, students, and school families at this affair. We all had a chance to meet and talk with William Hatton whose grandparents donated the land for our school. John Barker, our first superintendent, Elizabeth Gray Applebee, school board member and Doris Barrup, a former cook were all on hand to share their memories of our school.

There are some new faces on our staff. Julie Perron is our school nurse. Corey Sicotte took over the class size reduction and the Phys. Ed. positions. Stephanie Fortin is our cook.

We are very fortunate to be able to offer our student body fine arts programs and performances. This year the school was invited to Derby Elementary to enjoy the performances of Nicholas Nicklebee, a Christmas Carol and Circus Smirkus. We also went to the NCUHS dance performance. As part of our enrichment program we traveled to St. Jay to hear the Japanese Drummers and then hosted an African music program which we shared with the Holland Elementary School. We traveled to the Billings Farm to experience an "Old Fashioned Christmas".

The Foundation for Excellent Schools provided Lyndon State College basketball mentors for our 5th and 6th grade students and worked on setting goals with them. Fifth graders are being math mentors for our second graders while the sixth graders are Reading Buddies for the Kindergarteners. Since part of the FES program is community service, we were happy to help the Morgan Historical Society. Grades 5 and 6 also visited Lyndon State College and Vermont Technical College. They received the grand tour and many changed their goals and now want to go to college. We have a volunteer high school art student who works with each grade once a week. A fund raiser this fall netted over \$4000 from the sale of Sally Foster products of which we received half. This money goes into an enrichment account that pays for many of our trips and programs. In January, the 6th graders start their transitioning program to the Jr. High.

We thank all of you for your support and help during the year. Our programs need volunteers to make them successful..the coaches for sports programs, parents who offer extra hands when needed, our friends from the Circle of Friends, and the Morgan community as a whole. Shawn Austin and his crew always come when we need them to remove snow and spread sand in the driveway.

This will be my last principal's letter to all of you. I have submitted my letter of retirement to our school board effective at the end of this school year. We don't know what lies ahead for our school. That is up to the people of Morgan. The board and many citizens have worked all summer and fall on various committees to offer options to all of you about the future of our school. I thank the board, students, staff, parents and community members for making my tenure a pleasant and rewarding one.

ELLWOOD F. GUYETTE

**MORGAN TOWN SCHOOL DISTRICT**  
**Statement of Account Summary**  
**JUNE 30, 2003**

<b>FUND BALANCE 7/1/2002 .....</b>	<b>\$ 152,044.00</b>
<b>PRIOR YEAR ADJUSTMENTS .....</b>	<b>\$ -</b>
Less deferred 02-03 carry-over .....	\$ -
<b>BEGINNING BALANCE .....</b>	<b>\$ 152,044.00</b>
<b>REVENUES &amp; EXPENDITURES</b>	
TOTAL REVENUES .....	\$ 1,211,399.23
TOTAL OPERATING EXPENDITURES .....	\$(1,201,399.60)
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES .....</b>	<b>\$ 9,999.63</b>
<b>FUND TRANSFERS</b>	
TO RESERVE FUND .....	\$ -
TO HOT LUNCH PROGRAM .....	\$ 11,102.39
TO DEBT SERVICE FUND .....	\$ 22,192.65
	<b>\$ 33,295.04</b>
<b>FUND BALANCE 6/30/2003 .....</b>	<b>\$ 162,043.63</b>
This includes a receivable from the Town of Morgan of \$153,928	
<b>RESERVE FUND BALANCES</b>	
CAPITAL PROJECTS FUND .....	\$ 5,000.00
<b>BALANCE IN RESERVE FUNDS .....</b>	<b>\$ 5,000.00</b>

**E. TAYLOR HATTON SCHOOL**

**Hot Lunch Program**

**JUNE 30, 2003**

<b>FUND BALANCE @ 7/1/2002 .....</b>	<b>\$ -</b>
<b>REVENUES</b>	
<b>1000 LOCAL</b>	
1610 SALES .....	\$ 4,858.41
DONATIONS .....	219.00
<b>Total LOCAL .....</b>	<b>\$ 5,077.41</b>
<b>3000 STATE</b>	
3450 STATE REVENUE - LUNCH .....	336.33
3452 STATE REVENUE - BREAKFAST .....	145.57
<b>Total STATE .....</b>	<b>481.90</b>
<b>4000 FEDERAL</b>	
4450 FEDERAL REVENUE - LUNCH .....	8,205.56
4452 FEDERAL REVENUE - BREAKFAST .....	3,413.30
<b>Total FEDERAL .....</b>	<b>11,618.86</b>
<b>Total REVENUES &amp; ASSETS .....</b>	<b>\$ 17,178.17</b>
<b>EXPENDITURES</b>	
3110 FOOD SERVICE PROGRAM	
100 FOOD SERVICE SALARIES/BENEFITS .....	\$ 16,437.51
330 CONTRACT SERVICE .....	110.55
430 EQUIPMENT REPAIRS .....	62.62
580 TRAVEL .....	34.45
615 FOOD SERVICE SUPPLIES .....	203.88
623 PROPANE .....	464.61
630 FOOD .....	10,706.50
730 EQUIPMENT .....	-
999 MISCELLANEOUS .....	260.44
<b>Total EXPENDITURES .....</b>	<b>\$ 28,280.56</b>
<b>Total ASSETS .....</b>	<b>\$ 17,178.17</b>
<b>Less Total EXPENDITURES .....</b>	<b>\$ 28,280.56</b>
<b>BALANCE .....</b>	<b>\$(11,102.39)</b>
<b>TRANSFER FROM GENERAL FUND .....</b>	<b>\$ 11,102.39</b>
<b>FUND BALANCE @ 6/30/2003 .....</b>	<b>\$ -</b>

# Estimate

## Three Prior Years Comparisons

ESTIMATES ONLY

District: **Morgan**  
County: **Orleans**

### Expenditures

#### Elementary Budget (local budget approved in prior years)

S.U. assessment (included in local budget)

Deficit (if included in local budget)

Block grant paid by State to tech center in prior years

1. Separately warned article passed at town meeting

2. Separately warned article passed at town meeting

3. Separately warned article passed at town meeting

Act 144 Expenditures, (excluded from "Education Spending")

#### Act 68 local adopted budget

Union school or joint school district assessment

82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005

Deficit if not included in budget or revenues

Special programs expenditures (if not included in local budget)

#### Gross Act 68 Budget

### Revenues

Local revenues (categorical grants, donations, tuition, surplus, etc. including Act 144 revenues)

Capital debt and

Special program revenues (if not included in local budget)

Deficit if not included in budget or expenditures

Act 144 revenues

Fund raising (if any)

#### Adjusted local revenues

#### Education Spending (Act 68 definition)

Equalized Pupils

#### Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

#### District spending adjustment (minimum of 100%)

(87,577 / \$6,800)

Anticipated homestead tax rate, equalized

(111.426% x \$1.10)

#### Household Income Percentage for income sensitivity

(111.426% x 2.0%)

2/20/11 2:10 PM

Prior Years Comparison

Town Report 2005-06 Prior Yrs

# Act 68 Report

	FY2002	FY2003	FY2004	Current Estimate under Act 68 FY2005	Estimate if Act 68 is Amended FY2005	
LEA: <b>131</b>						
SU: <b>Orleans-Essex North</b>						
	532,985	536,940	545,256	500,889	500,889	1.
	19,336	16,917	17,279	18,224	18,224	2.
	21,955	27,051	29,224	not applicable	not applicable	3.
+	-	-	-	-	-	4.
+	-	-	-	-	-	5.
+	-	-	-	-	-	6.
+	-	-	-	-	-	7.
-	-	-	-	-	-	8.
Act 68 local adopted budget	554,940	563,991	574,480	500,889	500,889	9.
+	480,100	505,849	547,457	532,610	532,610	10.
+	not applicable	not applicable	not applicable	26,765	26,765	11.
+	-	-	-	-	-	12.
+	-	-	-	-	-	13.
Gross Act 68 Budget	1,035,040	1,069,840	1,121,937	1,060,265	1,060,265	14.
Revenues						
-	202,771	216,654	225,695	199,869	199,869	15.
-	10,476	10,735	9,584	-	-	16.
-	-	-	-	-	-	17.
-	-	-	-	-	-	18.
-	213,247	227,389	235,279	199,869	199,869	19.
-	-	-	-	-	-	20.
-	213,247	227,389	235,279	199,869	199,869	21.
Adjusted local revenues	821,793	842,451	886,658	860,396	860,396	22.
Education Spending (Act 68 definition)	126,361	121,941	117,671	113,551	113,551	23.
Equalized Pupils	6,504	6,909	7,535	7,577	7,577	24.
Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	not applicable	not applicable	25.
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	7,577	7,577	26.
District spending adjustment (minimum of 100%)	not applicable	not applicable	not applicable	111.426%	111.426%	27.
(87,577 / \$6,800)						28.
Anticipated homestead tax rate, equalized	not applicable	not applicable	not applicable	\$1.226	\$1.170	29.
(111.426% x \$1.10)						30.
Household Income Percentage for income sensitivity	not applicable	not applicable	not applicable	2.23%	2.23%	
(111.426% x 2.0%)						

**MORGAN TOWN SCHOOL DISTRICT**  
**2004-2005 Proposed Budget**

				Proposed
	FY 02-03	FY 02-03	FY 03-04	FY 04-05
	Budget	Actual	Budget	Budget
<b>REVENUES:</b>				
<b>1000 Local</b>				
1110 Local Share Support from Town	\$163,123	\$163,733	\$219,671	\$ -
1150 Local Share to Ed Fund .....	-	116,418	-	-
1500 Interest .....	3,000	1,669	2,500	2,000
1990 Misc .....	-	2,284	-	-
<b>Total 1000 .....</b>	<b>166,123</b>	<b>284,104</b>	<b>222,171</b>	<b>2,000</b>
<b>2000 Sub Grants - OENSU</b>				
2242 Title IID .....	-	1,098	560	870
2247 Title IV-Safe & Drug Free .....	574	775	570	570
2250 Title I Part A - Compensatory .....	14,354	14,108	10,586	10,586
2260 Title V-Innovative Education .....	565	318	3,600	3,600
2261 Class Size Reduction Grant .....	-	22,096	-	-
2281 Medicaid Reimbursement .....	333	-	-	-
2651 Title Part A-Teacher Quality .....	562	-	-	-
2790 Other Sub Grants .....	-	900	-	-
<b>Total 2000 .....</b>	<b>16,055</b>	<b>39,627</b>	<b>15,316</b>	<b>15,626</b>
<b>3000 State</b>				
3109 <u>Homestead Revenue to School</u> .....	-	-	-	168,559
3110 Ed Spending Revenue from State .....	651,667	651,667	636,528	-
3112 <u>Non-Residential Property Tax</u>				
<u>Revenue to the School</u> .....	-	-	-	665,072
3114 <u>Grant for Technical Centers</u> .....	-	-	-	26,765
3130 School Construction Aid .....	-	13,750	-	-
3145 Small Schools Grant .....	57,469	57,469	64,634	62,000
3146 Small Schools Stability Grant .....	-	14,750	-	-
3150 Transportation .....	35,346	35,346	32,200	28,500
3150 Transportation - Prior Year .....	-	(382)	-	-
3160 Capital Dept Hold-Harmless .....	11,345	10,735	9,513	-
3201 Mainstream Block Grant .....	31,333	31,333	30,100	29,666
3202 Intensive Reimbursement .....	68,431	62,852	72,500	57,869
3202 Intensive Reimb. - Prior Year .....	-	3,098	-	-
3203 Extraordinary .....	772	-	4,570	-
3204 Essential Early Education .....	4,248	4,256	3,875	4,208
<b>Total 3000 .....</b>	<b>860,611</b>	<b>884,874</b>	<b>853,920</b>	<b>1,042,639</b>
<b>5000 Other</b>				
5220 Payment to Education Fund .....	-	-	-	-
5900 Miscellaneous .....	-	2,794	-	-
<b>Total 5000 .....</b>	<b>-</b>	<b>2,794</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES .....</b>	<b>1,042,789</b>	<b>1,211,399</b>	<b>1,091,407</b>	<b>1,060,265</b>

**MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...**

	FY 02-03	FY 02-03	FY 03-04	Proposed FY 04-05
	Budget	Actual	Budget	Budget
<b>EXPENDITURES:</b>				
<b>1100 Regular Programs</b>				
110 Teacher Salaries .....	120,278	115,154	133,249	112,000
111 Art Teacher Salary .....	-	-	-	2,700
112 PE Teacher Salary .....	6,695	6,857	7,399	2,700
113 Music Teacher Salary .....	4,666	5,464	5,458	5,400
115 Aide Salaries .....	7,885	10,715	6,173	13,089
120 Substitute Salaries .....	3,500	3,510	3,500	3,500
210 Health Insurance .....	13,430	19,982	27,879	32,532
220 FICA .....	11,030	10,840	11,244	10,663
230 Life Insurance .....	113	91	119	106
240 Municipal Retirement .....	315	215	247	524
250 Worker's Compensation .....	638	467	551	601
260 Unemployment Insurance .....	1,140	911	1,078	987
270 Tuition Reimbursement .....	5,200	2,471	5,200	5,200
280 Dental Insurance .....	818	1,063	1,228	1,162
290 Long Term Disability .....	498	253	559	493
321 Contract Music .....	-	-	-	-
323 Testing Services .....	400	-	400	400
400 Copier Lease .....	2,700	1,730	2,700	2,700
430 Repairs & Maintenance .....	-	-	-	-
580 Travel .....	-	170	-	-
610 Teaching Supplies .....	5,000	4,050	5,000	4,000
610 Testing Supplies .....	-	-	-	-
611 Copier Supplies .....	200	-	200	200
612 Computer Supplies .....	1,000	151	1,000	500
613 Physical Education Supplies .....	200	-	200	200
614 Music Supplies .....	250	91	250	250
615 Art Supplies .....	400	323	400	400
640 Textbooks & Periodicals .....	3,000	842	3,000	3,000
670 Computer Software .....	1,000	370	1,000	500
730 Equipment .....	1,000	980	1,000	1,000
733 Furniture .....	500	-	500	500
737 Computer Hardware .....	1,000	294	1,000	1,000
738 Phys Ed Equipment .....	100	-	100	100
891 Student Activities .....	1,000	1,458	1,000	1,000
<b>Total .....</b>	<b>193,955</b>	<b>188,452</b>	<b>221,633</b>	<b>207,407</b>
<b>1196 Class Size Reduction</b>				
110 Teacher Salaries .....	-	18,351	-	-
210 Health Insurance .....	-	2,081	-	-
220 FICA .....	-	723	-	-
230 Life Insurance .....	-	259	-	-
250 Worker's Compensation .....	-	38	-	-
260 Unemployment Insurance .....	-	70	-	-
270 Tuition Reimbursement .....	-	22	-	-

**MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...**

				<b>Proposed</b>
	<b>FY 02-03</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	<b>FY 04-05</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>1196 Class Size Reduct. con't.</b>				
280 Dental Insurance .....	-	123	-	-
290 Long Term Disability .....	-	26	-	-
<b>Total .....</b>	<b>-</b>	<b>21,692</b>	<b>-</b>	<b>-</b>
<b>TOTAL 1100 .....</b>	<b>193,955</b>	<b>210,144</b>	<b>221,633</b>	<b>207,407</b>
<b>1211 Special Programs</b>				
110 Teacher Salaries .....	34,524	35,587	19,147	20,500
115 Aide Salaries .....	8,527	-	-	-
120 Substitutes Salaries .....	400	228	400	400
210 Health Insurance .....	-	-	-	-
220 FICA .....	3,293	2,722	1,495	1,599
230 Life Insurance .....	25	22	25	25
240 Municipal Retirement .....	341	-	-	-
250 Worker's Compensation .....	189	107	189	189
260 Unemployment Insurance .....	228	152	228	228
270 Tuition Reimbursement .....	1,500	545	1,500	750
280 Dental Insurance .....	258	252	258	258
290 Long Term Disability .....	148	71	148	148
328 In-Service .....	-	199	-	-
329 Contract Behavior Specialist .....	450	156	450	450
610 Teaching Supplies .....	200	42	200	200
640 Textbooks & Periodicals .....	500	26	500	500
690 Other Supplies .....	500	-	500	500
730 Equipment .....	-	-	-	-
737 Computer Hardware .....	-	-	-	-
<b>Total .....</b>	<b>51,083</b>	<b>40,108</b>	<b>25,040</b>	<b>25,747</b>
<b>1212 Special Programs</b>				
300 EEE Local .....	3,790	1,223	3,790	3,790
301 EEE State/Federal .....	4,248	4,256	4,248	4,248
<b>Total .....</b>	<b>8,038</b>	<b>5,479</b>	<b>8,038</b>	<b>8,038</b>
<b>1250 Title 1-Compensatory Education</b>				
110 Teacher Salaries .....	12,012	13,883	19,147	20,500
111 Reading Recovery Salary .....	8,369	17,294	9,323	10,000
210 Health Insurance .....	4,460	4,506	1,769	1,990
220 FICA .....	919	2,004	2,178	2,333
230 Life Insurance .....	640	16	640	640
250 Worker's Compensation .....	90	90	102	108
260 Unemployment Insurance .....	152	105	210	214
270 Tuition Reimbursement .....	1,125	-	1,125	750
280 Dental Insurance .....	280	248	280	280
290 Disability Insurance .....	70	56	70	70
330 Reading Recovery Contract .....	-	550	-	-
610 Supplies .....	50	233	50	50
<b>Total .....</b>	<b>28,166</b>	<b>38,985</b>	<b>34,894</b>	<b>36,935</b>

## MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

				Proposed
	FY 02-03	FY 02-03	FY 03-04	FY 04-05
	Budget	Actual	Budget	Budget
<b>1292 Title II - Teacher Development</b>				
325 In-Service .....	562	200	562	562
<b>Total .....</b>	<b>562</b>	<b>200</b>	<b>562</b>	<b>562</b>
<b>1294 Title IV - Safe &amp; Drug Free Schools</b>				
330 Contract Services .....	-	-	-	-
640 Textbooks & Periodicals .....	574	-	574	574
<b>Total .....</b>	<b>574</b>	<b>-</b>	<b>574</b>	<b>574</b>
<b>1296 Title VI - Innovative Education</b>				
610 Supplies .....	565	902	565	565
<b>Total .....</b>	<b>565</b>	<b>902</b>	<b>565</b>	<b>565</b>
<b>TOTAL 1200 .....</b>	<b>88,988</b>	<b>85,674</b>	<b>69,673</b>	<b>72,421</b>
<b>1400 Co-Curricular</b>				
610 Supplies .....	-	170	-	-
<b>Total .....</b>	<b>-</b>	<b>170</b>	<b>-</b>	<b>-</b>
<b>TOTAL 1400 .....</b>	<b>-</b>	<b>170</b>	<b>-</b>	<b>-</b>
<b>2100 Home/School Coordinator</b>				
110 Salaries .....	-	-	-	-
210 Health Insurance .....	-	-	-	-
220 FICA .....	-	-	-	-
230 Life Insurance .....	-	-	-	-
250 Worker's Compensation .....	-	-	-	-
260 Unemployment Insurance .....	-	-	-	-
290 Long Term Disability .....	-	-	-	-
331 Contracted Service .....	-	687	-	-
<b>Total .....</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>-</b>
<b>2134 Nurse</b>				
110 Salaries .....	4,595	4,717	5,459	5,500
120 Substitutes Salaries .....	-	-	-	-
210 Health Insurance .....	-	-	-	-
220 FICA .....	352	361	418	-
230 Life Insurance .....	13	22	13	-
250 Worker's Compensation .....	20	14	20	-
260 Unemployment Insurance .....	87	83	99	-
270 Tuition Reimbursement .....	300	75	300	-
280 Dental Insurance .....	-	-	-	-
290 Disability Insurance .....	16	9	21	-
330 Contract Services .....	-	-	-	-
580 Travel .....	-	121	-	-
610 Supplies .....	200	95	200	200
640 Textbooks & Periodicals .....	100	100	100	100
731 Non-Instructional Equipment .....	100	88	100	100
<b>Total .....</b>	<b>5,782</b>	<b>5,686</b>	<b>6,729</b>	<b>5,900</b>



MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

				Proposed
	FY 02-03	FY 02-03	FY 03-04	FY 04-05
	Budget	Actual	Budget	Budget
<b>2140 Psychological Services</b>				
323 Testing Services .....	3,000	137	3,000	1,500
330 Contract Services .....	3,000	105	3,000	3,000
<b>Total .....</b>	<b>6,000</b>	<b>242</b>	<b>6,000</b>	<b>4,500</b>
<b>2150 Speech &amp; Audiology</b>				
115 Aide Salaries .....	5,990	6,592	6,173	-
115 Aide Summer .....	-	612	-	-
120 Substitute .....	-	1,219	-	-
210 Health Insurance .....	1,593	1,696	4,279	-
220 FICA .....	458	644	472	-
240 Municipal Retirement .....	240	462	247	-
250 Worker's Compensation .....	26	32	22	-
260 Unemployment Insurance .....	76	81	147	-
280 Dental Insurance .....	130	126	150	-
290 Long Term Disability .....	21	1	21	-
332 Contract Speech .....	10,574	9,563	5,559	6,016
610 Supplies .....	250	309	250	250
<b>Total .....</b>	<b>19,358</b>	<b>21,337</b>	<b>17,320</b>	<b>6,266</b>
<b>2157 FES Grant</b>				
330 Contract Services .....	-	87	-	-
610 Supplies .....	-	118	-	-
<b>Total .....</b>	<b>-</b>	<b>205</b>	<b>-</b>	<b>-</b>
<b>TOTAL 2100 .....</b>	<b>31,140</b>	<b>28,157</b>	<b>30,048</b>	<b>16,666</b>
<b>2213 Support Instructional Staff</b>				
325 In-Service .....	750	247	750	250
<b>Total .....</b>	<b>750</b>	<b>247</b>	<b>750</b>	<b>250</b>
<b>2222 Educational Media/Library</b>				
115 Aide Salaries .....	8,805	7,538	9,073	9,342
120 Substitute .....	1,815	1,170	-	-
210 Health Insurance .....	1,815	1,932	2,567	3,131
220 FICA .....	674	494	694	715
240 Municipal Retirement .....	352	502	363	374
250 Worker's Compensation .....	39	26	33	46
260 Unemployment Insurance .....	91	118	105	36
270 Tuition Reimbursement .....	-	-	-	-
280 Dental Insurance .....	-	-	-	-
290 Long Term Disability .....	30	-	30	30
580 Travel .....	75	-	75	75
610 Supplies .....	160	65	160	160
640 Books .....	2,500	2,116	2,500	1,500
642 Periodicals .....	250	269	250	250
650 Audio Visual Materials .....	200	-	200	200
670 Computer Software .....	250	88	250	250
730 Equipment .....	300	300	300	300

**MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...**

		Proposed			
		FY 02-03	FY 02-03	FY 03-04	FY 04-05
		Budget	Actual	Budget	Budget
<b>2222 Educational Media/Library con't.</b>					
733	Equipment - Listening Station ...	700	-	700	
810	Dues & Fees .....	250	-	250	250
	<b>Total .....</b>	<b>18,305</b>	<b>14,619</b>	<b>17,551</b>	<b>16,658</b>
<b>2225 Technology Aide</b>					
110	Technology Teacher .....	-	-	-	-
220	FICA .....	-	-	-	-
250	Worker's Compensation .....	-	-	-	-
260	Unemployment Insurance .....	-	-	-	-
431	Contracted Services .....	1,000	250	1,000	1,000
610	Computer Supplies .....	-	53	-	-
735	Internet Connection .....	2,000	1,762	2,650	2,650
736	Internet Filtering Service .....	750	-	-	-
737	Computer Hardware .....	-	1,259	-	-
	<b>Total .....</b>	<b>3,750</b>	<b>3,324</b>	<b>3,650</b>	<b>3,650</b>
	<b>TOTAL 2200 .....</b>	<b>22,805</b>	<b>18,189</b>	<b>21,951</b>	<b>20,558</b>
<b>2311 Board of Education</b>					
110	Salaries .....	1,400	1,400	1,400	1,400
220	FICA .....	107	107	107	107
810	Dues & Fees .....	600	635	600	600
890	Misc .....	700	180	700	700
	<b>Total .....</b>	<b>2,807</b>	<b>2,322</b>	<b>2,807</b>	<b>2,807</b>
<b>2315 Legal</b>					
360	Legal Services .....	1,000	193	1,000	1,000
	<b>Total .....</b>	<b>1,000</b>	<b>193</b>	<b>1,000</b>	<b>1,000</b>
<b>2319 Other Board Expenses</b>					
522	Liability Insurance .....	900	1,338	1,800	2,400
540	Advertising .....	1,000	772	1,000	500
640	Board of Education Books .....	100	28	100	-
800	Reserve Account .....	7,500	-	-	-
	<b>Total .....</b>	<b>9,500</b>	<b>2,138</b>	<b>2,900</b>	<b>2,900</b>
<b>2320 Office of Superintendent</b>					
332	Contract Service - NKHS .....	3,448	3,900	4,079	5,167
331	Assessment .....	16,832	16,832	17,253	18,224
331	Special Ed Assessment .....	85	86	-	-
	<b>Total .....</b>	<b>20,365</b>	<b>20,818</b>	<b>21,332</b>	<b>23,391</b>
	<b>TOTAL 2300 .....</b>	<b>33,672</b>	<b>25,471</b>	<b>28,039</b>	<b>30,098</b>
<b>2410 Office of Principal</b>					
111	Principal Salary .....	23,000	22,900	24,000	15,000
114	Secretary Salary .....	5,870	5,025	6,049	6,228
120	Substitute .....	-	754	-	-
210	Health Insurance .....	4,183	4,851	4,183	4,587
220	FICA .....	2,209	2,133	2,299	1,624

**MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...**

				<b>Proposed</b>
	<b>FY 02-03</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	<b>FY 04-05</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>2410 Office of Principal con't.</b>				
230 Life Insurance .....	25	22	25	25
240 Municipal Retirement .....	235	-	242	249
250 Worker's Compensation .....	127	87	105	113
260 Unemployment Insurance .....	235	193	231	196
270 Tuition Reimbursement .....	2,000	2,000	2,000	1,000
280 Dental Insurance .....	258	252	273	292
290 Disability Insurance .....	96	46	96	96
530 Postage .....	400	667	400	400
580 Travel .....	500	1,118	500	500
610 Supplies .....	200	138	200	200
810 Dues & Fees .....	200	264	200	200
890 Misc .....	200	114	200	200
<b>Total .....</b>	<b>39,737</b>	<b>40,564</b>	<b>41,002</b>	<b>30,911</b>
<b>TOTAL 2400 .....</b>	<b>39,737</b>	<b>40,564</b>	<b>41,002</b>	<b>30,911</b>
<b>2520 Fiscal Services</b>				
330 Contract Services-OENSU .....	3,700	3,745	3,700	3,700
330 Contract Services .....	-	158	1,000	1,000
523 Crime Insurance .....	30	-	30	30
530 Postage .....	200	3	200	200
580 Travel .....	-	49	-	-
610 Supplies .....	125	215	125	125
890 Misc .....	50	206	50	50
<b>Total .....</b>	<b>4,105</b>	<b>4,375</b>	<b>5,105</b>	<b>5,105</b>
<b>2526 Audit</b>				
370 Audit Services .....	3,000	1,800	-	-
<b>Total .....</b>	<b>3,000</b>	<b>1,800</b>	<b>-</b>	<b>-</b>
<b>TOTAL 2500 .....</b>	<b>7,105</b>	<b>6,175</b>	<b>5,105</b>	<b>5,105</b>
<b>2620 Operations and Maintenance</b>				
117 Maintenance Salaries .....	11,193	9,002	11,523	13,794
220 FICA .....	856	502	881	1,055
250 Worker's Compensation .....	445	230	284	795
260 Unemployment Insurance .....	152	140	284	795
411 Sewer Services .....	500	180	500	500
413 Water Testing .....	250	291	250	250
421 Trash Disposal .....	1,200	1,100	1,200	1,200
431 Contracted Service .....	-	-	-	-
431 Sewer Project .....	-	46,713	-	-
521 Property Insurance .....	786	990	1,400	1,400
531 Telephone .....	3,000	2,177	3,000	2,200
610 Supplies .....	4,000	9,626	4,000	4,000
622 Electricity .....	6,750	6,861	7,425	7,500
624 Heating Oil .....	5,500	7,276	6,050	6,050

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

		Proposed			
		FY 02-03	FY 02-03	FY 03-04	FY 04-05
		Budget	Actual	Budget	Budget
<b>2640 Operations and Maintenance con't.</b>					
730 Equipment .....	500	-	500	500	
<b>Total .....</b>	<b>35,133</b>	<b>85,088</b>	<b>37,298</b>	<b>40,038</b>	
<b>2620 Care and Upkeep Buildings</b>					
431 Contract Services .....	7,000	1,691	7,000	7,000	
610 Supplies .....	1,500	512	1,500	1,500	
<b>Total .....</b>	<b>8,500</b>	<b>2,203</b>	<b>8,500</b>	<b>8,500</b>	
<b>2630 Care and Upkeep Grounds</b>					
422 Snow Removal .....	2,500	990	2,500	2,500	
424 Lawn Care .....	1,500	910	1,500	1,500	
431 Contract Services .....	1,500	850	1,500	1,500	
610 Supplies .....	700	-	700	700	
<b>Total .....</b>	<b>6,200</b>	<b>2,750</b>	<b>6,200</b>	<b>6,200</b>	
<b>2640 Care and Upkeep Equipment</b>					
431 Contract Services .....	-	55	-	-	
610 Supplies .....	-	-	-	-	
730 Equipment .....	2,000	-	2,000	1,000	
<b>Total .....</b>	<b>2,000</b>	<b>55</b>	<b>2,000</b>	<b>1,000</b>	
<b>TOTAL 2600 .....</b>	<b>51,833</b>	<b>90,096</b>	<b>53,998</b>	<b>55,738</b>	
<b>2711 Transportation to &amp; from School</b>					
431 Contract Services .....	39,206	39,206	40,000	35,219	
<b>Total .....</b>	<b>39,206</b>	<b>39,206</b>	<b>40,000</b>	<b>35,219</b>	
<b>2720 Transportation Co-Curricular</b>					
513 Field Trips .....	1,000	495	1,000	1,000	
<b>Total .....</b>	<b>1,000</b>	<b>495</b>	<b>1,000</b>	<b>1,000</b>	
<b>TOTAL 2700 .....</b>	<b>40,206</b>	<b>39,701</b>	<b>41,000</b>		
<b>5100 Debt Service</b>					
830 Interest .....	7,628	7,193	6,502	5,767	
910 Principal .....	15,000	15,000	15,000	15,000	
<b>Total .....</b>	<b>22,628</b>	<b>22,193</b>	<b>21,502</b>	<b>20,767</b>	
<b>TOTAL 5100 .....</b>	<b>22,628</b>	<b>22,193</b>	<b>21,502</b>	<b>20,767</b>	
<b>5220 Payments to State</b>					
950 Local Share Property Tax .....	-	116,418	-	-	
<b>TOTAL 5200 .....</b>	<b>-</b>	<b>116,418</b>	<b>-</b>	<b>-</b>	
<b>5310 Transfers to Food Service</b>					
930 Fund Transfer .....	10,000	11,102	10,000	5,000	
<b>TOTAL .....</b>	<b>10,000</b>	<b>11,102</b>	<b>10,000</b>	<b>5,000</b>	
<b>5350 Contributions to Reserve Accounts</b>					
922 Buildings & Grounds Reserve ...	-	-	-	-	
<b>Total .....</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL 5300 .....</b>	<b>10,000</b>	<b>11,102</b>	<b>10,000</b>	<b>5,000</b>	
<b>Total Elementary Expenditures .....</b>	<b>542,070</b>	<b>694,053</b>	<b>543,950</b>	<b>500,889</b>	

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

		FY 02-03 Budget	FY 02-03 Actual	FY 03-04 Budget	Proposed FY 04-05 Budget
<b>SECONDARY EXPENDITURES:</b>					
<b>1000 Secondary Assessments</b>					
563	NCUHS Assessment .....	262,279	262,280	290,907	304,433
	NCUHS FY2002 Additional .....	3,128	3,128	-	-
563	NCUJHS Assessment .....	233,682	234,662	255,922	221,898
	NCUJHS FY 2002 Additional .....	1,925	1,925	-	-
569	Technical Center Tuition .....	4,835	5,351	628	6,279
	<b>TOTAL NC Assessments .....</b>	<b>505,849</b>	<b>507,346</b>	<b>547,457</b>	<b>532,610</b>
<b>5220 Payments to the Ed Fund</b>					
950	Grant for Technical Centers .....	-	-	-	26,765
	<b>TOTAL Payments to the Ed Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,765</b>
	<b>Total Secondary Expenditures .....</b>	<b>505,849</b>	<b>507,346</b>	<b>547,457</b>	<b>559,375</b>
	<b>TOTAL SCHOOL DISTRICT COSTS .....</b>	<b>\$1,047,919</b>	<b>\$1,201,399</b>	<b>\$1,091,407</b>	<b>\$1,060,265</b>
	<b>Net .....</b>	<b>(5,130)</b>	<b>10,000</b>	<b>(0)</b>	<b>0</b>

ELIZABETH-TAYLOR HATTON SCHOOL

Current Staff 2003-2004

Principal .....	Ellwood Guyette .....	.50 FTE
Kindergarten & Reading Recovery ..	Kathleen Taplin ...	.75 FTE Kind/.25 FTE RR
Grades 1 & 2 .....	Janet Barrup .....	1.0 FTE
Grades 3 & 4 .....	Charlotte Tyburski .....	1.0 FTE
Grades 5 & 6 .....	Anita Mayhew .....	1.0 FTE
Resource Room .....	Brenda Pfeifer .....	1.0 FTE
Physical Education/Math/Life Skills ..	Corey Sicotte .....	.90 FTE
Speech/Language .....	Kathy Hill .....	.20 FTE
Nurse .....	Julie Perron .....	.20 FTE
Para-Educator .....	Patti Ovitt .....	1.0 FTE
Library / Secretary .....	Jane Gray .....	.60 FTE Lib./.40 FTE Sec.
Custodian .....	Don Worth .....	.50 FTE
Bus Contractor .....	North Country Union High School	
Bus Drivers .....	Jean & Germaine Paul	
Hot Lunch Cook .....	Stephanie Fortin	
School Directors .....	Robert Cargill, Chair	
	Penelope Thomas	
	Kelly Paul	
Bookkeeping .....	OENSU	
NCUHS Board .....	Mary Jo Rigby	
Town Clerk / Treasurer .....	Tammy Morin	
Selectmen .....	Brian Gray, Chair	
	Sam Curtis, Jr.	
	Richard Lafoe	
Health Officer .....	Kathy Blindow	

### **E. Taylor Hatton Elementary School Enrollment as of January 12, 2004**

<b>Grade</b>	<b>K</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>6th</b>	<b>Total</b>
Girls	2	3	1	3	5	1	6	21
Boys	4	3	4	3	6	3	4	27
<b>School Total</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>11</b>	<b>4</b>	<b>10</b>	<b>48</b>

When comparing our student/teacher ratios to state or national averages for next year, these are the numbers to use:

our classroom teacher to student ratio will be: Kindergarten 7 to 1, Grades 1&2&3 17 to 1, Grades 4&5&6 20 to 1.

### **North Country Union Junior High School**

	<b>Grade 7</b>	<b>Grade 8</b>	<b>Total</b>
Girls	5	3	8
Boys	4	7	11
<b>Total</b>	<b>9</b>	<b>10</b>	<b>19</b>

### **North Country Union High School**

<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>Total</b>	
Girls	7	4	4	3	18
Boys	2	6	5	6	19
<b>Total</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>37</b>

## **NCUJHS, NCUHS & NCCC Report**

The NCUJHS and NCUHS and NCCC boards have worked very hard this past year to run your schools as we believe you want them to be run. With the able help of staff and administration, we have worked to provide the educational resources our students need and deserve. We have tried our utmost to respect local financial resources always focusing on what is best for students.

Such exciting things as the NCUJHS being named one of 50 NASA schools nationwide, and the only one in Vermont, speak to the earnest dedication by school administration, staff and boards to bringing such stellar opportunities to our local schools. During contract negotiations, the board was able to secure agreement for a three year contract in open session for the second time, and obtain agreement for an innovative approach to providing insurance which will save the schools tens of thousands of dollars in premiums. Prudent budgeting and such creative approaches to financial management of your schools has allowed NCUJHS, NCUHS and NCCC to propose budgets with modest increases and return fund balances to the towns.

It has been my privilege to serve the Town of Morgan on the NCUJHS, NCUHS, NCCC and NCS/OENSU boards for several years and my wish is that your next representative enjoys the endeavor as much as I have. Our local towns have some amazingly dedicated representatives in its elected positions and it has been a pleasure to work with them over the past years.

MARY JO RIGBY

## *North Country Schools/OENSU Annual Report*

Dear Fellow Citizens,

The North Country Schools/OENSU have met the annual yearly progress (AYP) expectations of the No Child Left Behind Act (NCLB). This is no small feat, given the exceptionally high standards adopted in Vermont and the underlying basis of the law that is predicted to identify virtually all Vermont schools and supervisory unions as being in need of improvement within a decade. Even as the Texas miracle is being exposed as the Texas fraud, the North Country Schools continue to embrace the spirit of NCLB, as has been the case for the past decade. The North Country Schools/OENSU is dedicated to reaching a level of service where supports are in place to help every student attain his or her absolute potential.

Some people still ask, "Why refer to the supervisory union as the North Country Schools?" That is simple. Supervisory unions, like OENSU, were created to provide administrative support, basically to take care of the paperwork. Today, this supervisory union is a community of schools dedicated to working together to improve the learning opportunities for all of our students. The North Country Schools organization is about education, not bureaucracy.

The supervisory union supports the schools through a wide range of professional development. This includes developing authentic assessments for the social sciences, updating and improving curriculum, and implementing a six-year professional development cycle. The latter is designed to improve the knowledge base of every teacher and build a professional learning community in each school and across the supervisory union.

Working together and in collaboration with two other supervisory unions, the North Country Schools are implementing a new wide area network (WAN). This WAN allows data to be collected more efficiently, taking less teacher time. The WAN provides fast access to the Internet and the wealth of resources available there. Ultimately, the goal is to have every school be able to utilize interactive teleconferencing across the supervisory union. This will allow teachers and students to learn with those in other schools. Specific areas of strength for one teacher can be shared with classrooms across the district. On January 15th, a group of students from North Country Union Junior High School will be talking with NASA scientists, with special emphasis on the Mars expedition. In the very near future, such a special opportunity could reach into every one of our schools by way of the WAN and the Vermont Interactive Learning Network.

The North Country Schools' central office has been directly involved in the two major projects under way at the high school and career center. North Country Union High School is utilizing a federal grant to partner with a national organization called High Schools That Work. The goal of the project is to develop a stronger educational program that will be more motivating, relevant, and challenging. Through higher expectations and practical supports at the individual level, the goal is to help every student to achieve the Vermont standards. The North Country Career Center is involved in a workforce development center project that holds the promise of providing far better services to students at Lake Region Union High School, a broader and more challenging array of opportunities for North Country students, and similar opportunities for adults in the region. These projects hold the potential to increase the secondary and post-secondary infrastructure in the county and maintain a cost/benefit ratio that can be supported into the future. All of the North Country Schools have a stake in these efforts.

A major issue that is under consideration by the Legislature is governance. This consideration is progressing on two fronts. First, there is discussion around the number of elected school boards that are really needed. Second, there is a major effort, funded by tax dollars, to move away from the control of public education by publicly elected boards and move toward public education designed for and partially controlled by business and industry. These are serious issues that may not be fully appreciated by voters because they are discussions that can easily be overlooked with the array of louder and more immediate issues that capture the focus of today's media.

The first governance discussion has implications for cost containment, organizational efficiency, and local control. Could each supervisory union be operated by one board with representation from each town? Consideration of this issue will produce interesting discussions, but really seems to be on the back burner. There is limited political benefit to decision makers to pursue this option.

The second option is a component of the workforce development center movement across the state. The Chittenden County center has the funding to run advertisements in major newspapers and on television touting the benefits of their project. The governance portion of the movement calls for transferring 40% of the votes on the center's board from publicly elected members to business and industry appointed members. This is a first step in transferring some control of public secondary education from the general electorate to business interests. In a state and nation where public education has been a cornerstone of equal opportunity and a unity of community, this kind of a change should be made thoughtfully, not as a little noticed sidelight of a major construction project. If you have taken the time to read this far in this letter, then you are the citizen who needs to understand this issue and bring it to the attention of your fellow voters for vigorous debate and serious reflection.

With the Vermont State Board of Education voting to support school choice and the Governor's calls for choice, this is another decision that needs to be made carefully. What are the implications for efficiency, a.k.a. cost containment? What impact will school choice have on small community schools? Will all schools available under a choice plan be expected to hire licensed teachers, provide the mandated curricular offerings, and generally operate under the same rules? Will all schools available under a choice plan be expected to maintain an open enrollment policy, including students with special needs? Again, this is an issue that needs thorough examination and consideration prior to adopting the idea.

Overall, our schools continue to provide excellent educational opportunities to those students who are willing to reach for them. Beyond that, today's educators are moving to the next level where the expectation is that every student will make that personal investment in the future and schools will put systems in place to promote that level of achievement. Our schools are almost at that higher level of expectations and moving there steadily.

Finally, thank you for the support you have shown in the past that has made the current level of student achievement possible. I hope that we, the teachers, para-educators, administrators, and other staff, have earned that level of confidence and support. We are dedicated to continuing improvement in the educational services that we deliver and to each and every child in this supervisory union.

Sincerely,  
ROD WESTON, ED.D.  
Superintendent



**NORTH COUNTRY SCHOOLS  
ORLEANS-ESSEX NORTH SUPERVISORY UNION**

**Summary Report of Revenues and Expenditures**

**YEAR ENDED JUNE 30, 2003**

	General Fund	Special Revenue Fund
<b>Revenues:</b>		
Investment Income .....	\$ 10,271	\$ -
Assessments .....	487,222	126,134
Overhead Costs .....	54,703	-
Bookkeeping Services .....	176,140	-
Reimbursements .....	5,580	-
Private / Local .....	-	2,333,049
Restricted Funds - Local .....	-	271,755
Restricted Funds - State .....	-	2,701,300
Restricted Funds - Federal .....	-	-
<b>Total Revenues .....</b>	<b>733,916</b>	<b>5,432,238</b>
<b>Expenditures</b>		
Operations - OENSU .....	58,122	423,701
Restricted Funds - OENSU .....	-	-
Direct Services to Students .....	75,024	797,301
Support Services to Students .....		689,292
Support Services .....	593,470	1,348,007
Restricted Funds - Distributed .....		
Brighton .....	-	101,575
Charleston .....	-	91,028
Coventry .....	-	117,007
Derby .....	-	236,181
Holland .....	-	71,648
Jay/Westfield .....	-	67,062
Lowell .....	-	104,373
Morgan .....	-	39,024
Newport City .....		168,556
Newport Town .....	-	108,983
North Country Union Junior High School ..	-	-
North Country Union High School .....	-	424,064
Sacred Heart .....	-	861
Troy .....	-	142,180
Early Childhood Program .....	-	319,311
EPSDT .....	-	42,052
Miscellaneous (District-Wide) .....	-	3,001
<b>Total Distributed .....</b>	<b>-</b>	<b>2,036,906</b>
<b>Total Expenditures .....</b>	<b>726,616</b>	<b>5,295,207</b>
Excess of Expenditures over Revenues .....	(7,300)	(137,031)
Fund Balances - Beginning of Year .....	242,365	702,614
Fund Balances - End of Year .....	\$249,665	\$ 839,645

**NORTH COUNTRY SCHOOLS / OENSU**

***General Fund Approved Budget 2005***

	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
<b>SUPERINTENDENT</b>						
Salary .....	\$ 72,100	\$ 2,100	\$ 75,000	\$ 77,625	\$ 2,625	3.5%
FICA .....	5,520	5,516	5,740	5,940	200	3.5%
Health Insurance Buyout .....	2,000	2,000	2,000	2,000	-	0.0%
Dental Insurance .....	300	133	300	150	(150)	-50.0%
Retirement/Annuity .....	2,590	2,552	4,000	4,000	-	0.0%
Life Insurance .....	350	191	350	350	-	0.0%
Disability Insurance .....	240	238	220	230	10	4.5%
Unemployment Insurance .....	170	98	100	105	5	4.8%
Workers Compensation .....	308	266	280	340	60	21.4%
Travel .....	3,500	1,919	5,000	5,000	-	0.0%
Professional Development .....	2,400	744	2,400	2,400	-	0.0%
<b>TOTAL .....</b>	<b>89,478</b>	<b>85,757</b>	<b>95,390</b>	<b>98,140</b>	<b>2,750</b>	<b>2.9%</b>
<b>CURRICULUM, ASSESSMENT &amp; TITLES COORDINATOR</b>						
Curriculum/Assessment/						
Titles .45 FTE .....	21,840	22,950	27,000	27,945	945	3.5%
FICA .....	1,670	1,756	2,070	2,140	70	3.4%
BC/BS .....	4,275	1,861	1,840	2,144	304	16.5%
Dental Insurance .....	150	135	140	140	-	0.0%
Life Insurance .....	25	22	10	10	-	0.0%
Disability Insurance .....	73	64	40	40	-	0.0%
Unemployment Insurance .....	125	105	50	50	-	0.0%
Workers Compensation .....	94	101	100	123	23	23.0%
Professional Develop/Dues .....	1,200	-	1,200	1,200	-	0.0%
<b>TOTAL .....</b>	<b>29,452</b>	<b>26,993</b>	<b>32,450</b>	<b>33,792</b>	<b>1,342</b>	<b>4.1%</b>
<b>TECHNOLOGY</b>						
Contracted Svcs.-Tech Integrat. ..	30,000	29,768	30,000	45,000	15,000	50.0%
Contracted Svcs.-Consult/Tech.	12,000	10,418	12,000	15,000	3,000	25.0%
<b>TOTAL .....</b>	<b>42,000</b>	<b>40,186</b>	<b>42,000</b>	<b>60,000</b>	<b>18,000</b>	<b>42.9%</b>
<b>SPECIAL PROGRAM DIRECTORS</b>						
Director Salary .....	52,530	52,530	55,157	57,087	1,930	3.5%
Director Salary .....	47,380	52,230	54,842	56,761	1,919	3.5%
FICA .....	7,600	8,089	8,400	8,700	300	3.6%
BC/BS .....	13,100	14,587	16,940	18,060	1,120	6.6%
Dental Insurance .....	600	274	600	600	-	0.0%
Life Insurance .....	50	43	50	50	-	0.0%
Disability Insurance .....	350	293	320	340	20	6.3%
Unemployment Insurance .....	250	197	200	210	10	4.8%
Workers Compensation .....	430	293	410	500	90	22.0%
Legal Services .....	3,000	-	3,000	3,000	-	0.0%
Travel .....	3,500	3,148	3,500	3,500	-	0.0%
Dues & Fees .....	2,000	2,402	2,000	2,500	500	25.0%
Professional Development .....	3,000	930	3,000	2,500	(500)	-16.7%
<b>TOTAL .....</b>	<b>133,790</b>	<b>135,016</b>	<b>148,418</b>	<b>153,808</b>	<b>5,390</b>	<b>3.6%</b>

	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
<b>FINANCE MANAGER</b>						
Salary .....	60,000	60,000	65,000	67,275	2,275	3.5%
FICA .....	4,590	4,590	4,970	5,150	180	3.6%
BC/BS .....	2,400	3,862	2,800	3,800	1,000	35.7%
Dental Insurance .....	315	-	-	-	-	0.0%
Life Insurance .....	25	22	25	25	-	0.0%
Municipal Retirement .....	-	3,600	3,900	4,037	137	3.5%
Disability Insurance .....	220	167	190	200	10	5.3%
Unemploy. Insurance .....	125	98	100	105	5	4.8%
Workers Compensation .....	300	126	240	300	60	25.0%
Travel .....	1,500	671	3,600	3,600	-	0.0%
Professional Development .....	1,000	598	1,500	1,500	-	0.0%
<b>TOTAL .....</b>	<b>70,475</b>	<b>73,734</b>	<b>82,325</b>	<b>85,991</b>	<b>3,666</b>	<b>4.5%</b>
<b>SPECIAL PROJECTS</b>						
Purchase Service Grant Writing .....	-	-	-	-	-	0.0%
Purchased Service Special Proj .....	8,000	7,845	14,000	14,000	-	0.0%
<b>TOTAL .....</b>	<b>8,000</b>	<b>7,845</b>	<b>14,000</b>	<b>14,000</b>	<b>-</b>	<b>0.0%</b>
<b>ASSISTANT FINANCE MANAGER</b>						
Salary .....	29,990	29,994	31,500	32,603	1,103	3.5%
FICA .....	2,294	2,567	2,410	2,490	80	3.3%
BC/BS .....	9,500	9,527	10,500	9,365	(1,136)	-10.8%
Dental Insurance .....	315	274	300	300	-	0.0%
Life Insurance .....	25	22	25	25	-	0.0%
Disability Insurance .....	100	83	90	100	10	11.1%
Mun. Retirement .....	1,680	1,500	1,760	1,630	(130)	-7.4%
Unemployment Insurance .....	125	98	100	105	5	4.8%
Workers Compensation .....	80	63	120	140	20	16.7%
Professional Development .....	100	100	500	500	-	0.0%
Travel .....	-	-	250	250	-	0.0%
Training .....	500	-	-	-	-	0.0%
<b>TOTAL .....</b>	<b>44,709</b>	<b>44,227</b>	<b>47,555</b>	<b>47,507</b>	<b>(48)</b>	<b>-0.1%</b>
<b>EXECUTIVE SECRETARIES (3)</b>						
Administrative Assistant .....	26,570	26,603	27,900	28,877	976	3.5%
Personnel Assistant .....	22,660	22,651	23,790	24,623	833	3.5%
Receptionist .....	18,200	12,381	16,000	16,560	560	3.5%
FICA .....	5,160	5,230	5,180	5,360	180	3.5%
BC/BS .....	20,700	20,193	16,070	30,310	14,240	88.6%
Dental Insurance .....	650	400	900	900	-	0.0%
Life Insurance .....	75	86	75	75	-	0.0%
Disability Insurance .....	230	138	200	210	10	5.0%
Mun. Retirement .....	3,180	2,855	3,190	3,500	310	9.7%
Unemploy. Insurance .....	375	295	300	314	14	4.8%
Workers Compensation .....	280	236	250	308	58	23.3%
Travel .....	250	29	250	250	-	0.0%
Professional Development .....	300	114	300	300	-	0.0%
Training .....	1,500	-	1,500	500	(1,000)	-66.7%
<b>TOTAL .....</b>	<b>100,130</b>	<b>91,211</b>	<b>95,905</b>	<b>112,087</b>	<b>16,182</b>	<b>16.9%</b>

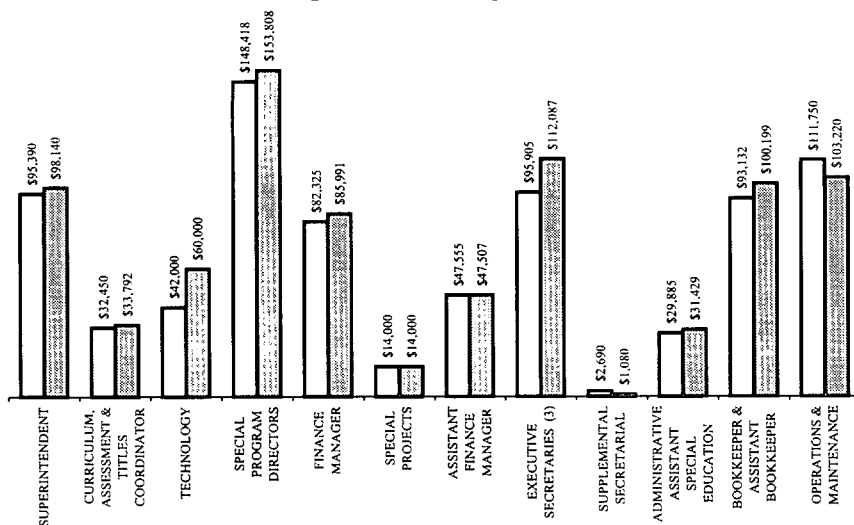
	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
<b>SUPPLEMENTAL SECRETARIAL</b>						
Leaves/OENSU Minutes .....	2,500	882	2,500	1,000	(1,500)	-60.0%
FICA .....	-	73	190	80	(110)	-57.9%
<b>TOTAL .....</b>	<b>2,500</b>	<b>955</b>	<b>2,690</b>	<b>1,080</b>	<b>(1,610)</b>	<b>-59.9%</b>
<b>ADMINISTRATIVE ASSISTANT SPECIAL EDUCATION PROGRAMS</b>						
Salary .....	22,450	19,863	21,840	22,604	764	3.5%
FICA .....	-	1,510	1,670	1,730	60	3.6%
BC/BS .....	7,100	7,198	3,990	4,764	774	19.4%
Dental Insurance .....	320	463	300	300	-	0.0%
Life Insurance .....	25	22	25	25	-	0.0%
Disability Insurance .....	75	54	60	70	10	16.7%
Mun. Retirement .....	-	993	1,220	1,130	(90)	-7.4%
Unemploy. Insurance .....	125	98	100	105	5	4.8%
Workers Compensation .....	100	56	80	100	20	25.0%
Professional Development .....	100	63	100	100	-	0.0%
Training .....	500	-	500	500	-	0.0%
<b>TOTAL .....</b>	<b>30,795</b>	<b>30,320</b>	<b>29,885</b>	<b>31,429</b>	<b>1,544</b>	<b>5.2</b>
<b>BOOKKEEPER &amp; ASSISTANT BOOKKEEPER</b>						
Salary Bookkeeper .....	28,630	28,662	30,062	31,114	1,052	3.5%
Salary Assistant Bookkeeper ..	18,440	24,512	25,880	26,786	906	3.5%
Wages Part Time Bookkeep Asst.	5,000	-	2,500	1,500	(1,000)	-40.0%
FICA .....	-	4,042	4,280	4,430	150	3.5%
BC/BS .....	16,600	16,444	14,920	21,920	7,000	46.9%
Dental Insurance .....	620	574	600	600	-	0.0%
Life Insurance .....	50	43	50	50	-	0.0%
Disability Insurance .....	170	150	170	180	10	5.9%
Mun. Retirement .....	2,640	2,659	3,130	2,890	(240)	-7.7%
Unemploy. Insurance .....	330	197	200	210	10	4.8%
Workers Compensation .....	200	319	220	260	40	18.2%
Professional Development .....	150	-	150	150	-	0.0%
Training .....	750	106	250	250	-	0.0%
Travel .....	100	271	100	100	-	0.0%
Lowell Bkbp-Fund Balance .....	-	713	-	-	-	0.0%
Morgan Bkbp-Fund Balance ....	-	5,041	-	-	-	0.0%
NCUHS Payroll Clerk-Wages...	10,000	6,937	8,200	8,487	287	3.5%
NCUHS Payroll Clerk-Benefits ..	-	995	1,220	1,273	53	4.3%
NCUHS Payroll Clerk-Phone/Supp	-	-	1,200	-	(1,200)	0.0%
<b>TOTAL .....</b>	<b>83,680</b>	<b>91,666</b>	<b>93,132</b>	<b>100,199</b>	<b>7,067</b>	<b>7.6%</b>
<b>OPERATIONS &amp; MAINTENANCE</b>						
Miscellaneous Town Bills .....	3,000	845	3,000	1,000	(2,000)	-66.7%
VSA Dues/In Service .....	6,500	3,734	4,000	4,000	-	0.0%
Janitor/Rubbish Removal .....	2,200	2,010	2,200	2,200	-	0.0%
Treasurer Stipend .....	-	820	-	820	820	100.0%
Audit .....	5,000	100	750	100	(650)	-86.7%
Legal Services .....	1,500	83	1,500	500	(1,000)	-66.7%
Supplies .....	12,600	13,291	12,600	13,500	900	7.1%
Advertising .....	4,500	495	3,500	1,500	(2,000)	-57.1%

	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
<b>OPERATIONS &amp; MAINTENANCE (con't.)</b>						
Building Lease .....	25,200	29,127	26,500	30,000	3,500	13.2%
Postage .....	12,000	8,034	12,000	12,000	-	0.0%
Telephone .....	8,000	4,505	7,000	5,000	(2,000)	-28.6%
Telephone Maintenance .....	2,000	3,927	2,000	4,000	2,000	100.0%
Internet Services .....	-	2,435	1,500	2,500	1,000	66.7%
Consolidated Insurance .....	3,300	650	3,500	750	(2,750)	-78.6%
Purchased Service, Insurance ..	4,000	4,634	4,000	4,000	-	0.0%
Equipment .....	5,000	4,822	5,000	5,000	-	0.0%
Equipment Fund Balance .....	-	6,080	-	-	-	0.0%
Computer Support .....	3,000	322	-	500	500	0.0%
Computer Software .....	2,000	314	2,000	2,000	-	0.0%
Cyber Patrol .....	-	-	7,500	-	(7,500)	-100.0%
Equip Maint (Copier, Computer)	6,500	6,597	7,000	7,000	-	0.0%
Equipment Lease (Copier) .....	4,000	4,884	4,500	5,000	500	11.1%
Furniture .....	500	501	1,000	1,000	-	0.0%
Books .....	200	377	200	350	150	75.0%
Miscellaneous .....	500	119	500	500	-	0.0%
<b>TOTAL .....</b>	<b>111,500</b>	<b>98,705</b>	<b>111,750</b>	<b>103,220</b>	<b>(8,530)</b>	<b>-7.6%</b>
<b>GROSS GENERAL FUND</b>						
<b>BUDGET .....</b>	<b>746,509</b>	<b>726,615</b>	<b>795,500</b>	<b>841,252</b>	<b>45,752</b>	<b>5.8%</b>
<b>W/O TECHNOLOGY INCREASE</b>			<b>795,500</b>	<b>823,252</b>	<b>27,752</b>	<b>3.5%</b>
<b>LESS RECEIPTS:</b>						
Fund Balance .....	15,000	-	15,000	15,000	-	0.0%
Reimbursements .....	1,000	6,408	1,000	\$5,000	4,000	400.0%
NCUHS Payroll .....	10,500	6,742	10,500	10,500	-	0.0%
Interest .....	15,000	10,271	12,000	10,000	(2,000)	-16.7%
I.D.E.A. Salary/Benefits .....	34,055	34,055	29,885	31,429	1,544	5.2%
I.D.E.A. Salary/Benefits						
SpEd Directors .....	130,790	131,843	148,418	153,808	5,390	3.6%
E.E.E. & EEE Local .....	500	596	500	500	-	0.0%
NCLBA Salary/Benefits .....	7,200	-	2,500	2,500	-	0.0%
Special Education Medicaid .....	2,000	2,000	4,500	4,500	-	0.0%
SpEdDoc Collaborative .....	-	1,507	-	1,000	1,000	100.0%
I-Team/Regional Hear. Impair. ..	1,000	1,000	450	450	-	0.0%
Family Infant Toddler (Part H) ..	500	500	500	500	-	0.0%
Title I Salary/Benefits .....	8,500	-	2,500	2,500	-	0.0%
Title I Overhead Costs .....	35,000	43,500	42,000	44,000	2,000	4.8%
Title II A Overhead Costs .....	9,100	9,100	10,000	12,000	2,000	20.0%
<b>TOTAL RECEIPTS .....</b>	<b>270,145</b>	<b>247,522</b>	<b>279,753</b>	<b>293,686</b>	<b>13,933</b>	<b>5.0%</b>
<b>ASSESSED TO TOWNS .....</b>	<b>476,364</b>	<b>487,222</b>	<b>515,747</b>	<b>547,566</b>	<b>31,819</b>	<b>6.2%</b>
<b>W/O TECHNOLOGY INCREASE \$</b>	<b>-</b>		<b>\$ 515,747</b>	<b>\$529,566</b>	<b>\$13,819</b>	<b>2.7%</b>

**NORTH COUNTRY SCHOOLS - OENSU**  
**GENERAL FUND**  
*Approved Budget FY 2005*

CATEGORY	FY 2004	FY 2005	Dollar Increase	% Increase
Superintendent	\$ 95,30	\$ 98,40	\$ 2,750	2.9%
Curriculum, Assessment & Titles Coordinator	32,450	33,792	1,342	4.1%
Technology	42,000	60,000	18,000	42.9%
Spec Programs Director	148,418	153,808	5,390	3.6%
Finance Manager	82,325	85,991	3,666	4.5%
Special Projects	14,000	14,000	-	0.0%
Ass't. Finance Manager	47,555	47,507	(48)	-0.1%
Executive Secretaries (3)	95,905	112,087	16,182	16.9%
Supplemental Secretarial	2,690	1,080	(1,620)	-59.9%
Adm. Ass't. Sp. Ed. Programs	29,885	31,429	1,544	5.2%
Bookkeeper & Ass't. Bookkeep	93,132	100,199	7,067	7.6%
Operations & Maintenance	111,750	103,220	(8,530)	-7.6%
Gross General Fund Budget	795,500	841,252	45,752	5.8%
Assessed To Towns	\$515,747	\$547,566	\$ 31,819	6.2%

**Comparison**  
**Budget 2004 - Budget 2005**



## *Northeast Kingdom Waste Management District*

### **2003 REPORT FOR THE TOWN OF MORGAN**

The Northeast Kingdom Waste Management District provides many services for the town of Morgan. Most people know us as the recycling center on Church Street in Lyndonville, but we are much more than that. Materials such as used motor oil, fluorescent bulbs, hazardous waste, electronics, scrap metal, and lead-acid batteries are also accepted year round, and hazardous waste is collected during the summer.

The 2003 recycling rate for the Town of Morgan was 23.5%. Every ton of trash costs approximately \$100, while recycling costs the town \$60.64 per ton in hauling fees. Therefore, as residents recycle more the town can lower its overall waste management costs.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. Five Morgan residents used this collection during 2003. The Morgan transfer station collects used motor oil, fluorescent bulbs, lead-acid batteries, and propane tanks from residents. These are brought to the NEKWMD facility for proper disposal.

The money for the NEKWMD budget comes from the sale of recyclables (20%), State grants (3%), hauling fees (8%), miscellaneous fees and income (9%), and a surcharge on every ton of trash disposed of from NEKWMD towns (60%). This surcharge is dropping from \$21.50 to \$21.00 for 2004 – this is the fourth year in a row that the surcharge has dropped. Residents of the Town of Morgan paid less than 2% of the District budget in 2003, based on hauling fees and surcharge.

We are looking forward to a full slate of events during 2004. The hazardous waste depot will be open from June 1 to October 1 by appointment. Hazardous waste collections are planned in Derby on Saturday, June 5 from 9 am to 6 pm and in Brighton on Monday, August 2 from 10 am to 1 pm – Morgan residents are welcome at these collections. Clothing drop and swaps are planned for the spring and fall in Derby – these events have grown in popularity over the last two years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or (800) 734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at [progmgr@nekwmd.org](mailto:progmgr@nekwmd.org) or on the web at [www.nekwmd.org](http://www.nekwmd.org).

Thank you and happy recycling!

# Yearly Report - Recycling

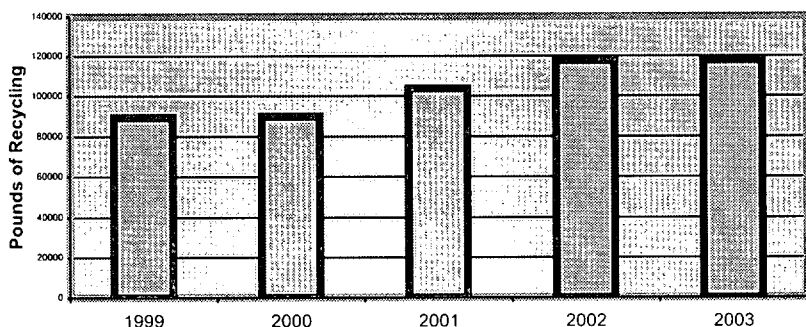
## TOWN OF MORGAN

DATE: JANUARY 1, 2003 - DECEMBER 31, 2003

### Materials

	Amount in Pounds				
	#1 Quarter	#2 Quarter	#3 Quarter	#4 Quarter	TOTAL
Cardboard	4200	5260	8144	5215	22819
Brown Paper Bags/Boxboard	866	1158	2210	621	4855
Newspaper/Magazines	8578	11901	17081	9682	47242
White Paper	0	0	0	0	0
Color Paper	940	875	1567	704	4086
Junk Mail	0	0	0	0	0
Tin Cans	1638	1740	2244	1580	7202
Aluminum Cans	85	131	318	117	651
Clear Glass	2622	3204	6162	4564	16552
Green Glass	1436	1238	3475	0	6149
Brown Glass	223	0	0	0	223
#1 PETE Plastic	457	664	1119	908	3148
#2 HDPE Color Plastic	653	748	1408	607	3416
#2 HDPE Natural Plastic	436	279	858	127	1700
Textiles	0	0	0	0	0
Other - Scrap Metal	0	31060	0	0	31060
<b>TOTAL RECYCLABLES</b>	<b>22134</b>	<b>58258</b>	<b>44586</b>	<b>24125</b>	<b>149103</b>

**Morgan Recycling 1999 to 2003  
(Without scrap metal)**





# NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT

## 2004 Proposed Budget

	2003	2003	2004
BUDGET ITEM	Budget	Actual	Proposed Budget
<b>ADMINISTRATION EXPENSES</b>			
Advertising .....	\$ 1,300.00	\$ 1,082.50	\$ 1,000.00
Audit — Financial .....	2,200.00	3,200.00	2,200.00
Audit — Waste Haulers .....	2,600.00	3,347.14	2,900.00
Bank Charges .....	700.00	950.57	900.00
Books & Subscriptions .....	200.00	209.00	200.00
Cleaning .....	200.00		200.00
Copier .....	1,600.00	1,493.25	1,600.00
Dues/Permits/Fees/Penalties .....	1,400.00	1,382.00	1,000.00
Heating Fuel .....	615.00	648.50	650.00
Insurance:			
Employment & Practices .....	770.00	669.00	700.00
Liability & Casualty .....	5,275.00	4,488.00	5,000.00
Public Officials .....	1,850.00	1,633.00	1,700.00
Legal Fees .....	1,000.00		1,000.00
Postage .....	1,700.00	2,274.77	2,500.00
Supplies:			
Office .....	1,500.00	2,137.29	2,000.00
Telephone - Office .....	3,300.00	3,172.08	3,000.00
Water/Sewer .....	850.00	983.90	950.00
<b>TOTAL ADMINISTRATION .....</b>	<b>\$27,060.00</b>	<b>\$27,671.00</b>	<b>\$27,500.00</b>
<b>BUILDING EXPENSES</b>			
Improvements .....	\$ 5,000.00	\$ 7,991.87	\$ 5,000.00
Electricity .....	6,300.00	6,110.86	6,500.00
Maintenance .....	1,000.00	956.78	1,500.00
Misc. Supplies .....	1,500.00	1,222.58	1,500.00
Trash Removal .....	1,200.00	1,175.13	1,200.00
<b>TOTAL BUILDING .....</b>	<b>\$15,000.00</b>	<b>\$17,457.22</b>	<b>\$15,700.00</b>
<b>EQUIPMENT EXPENSES</b>			
Replacement Fund .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Purchases .....	1,000.00	1,597.89	1,000.00
Baler Repairs .....	2,500.00	588.21	3,000.00
Baler Supplies .....	3,600.00	3,314.75	3,600.00
Forklift Fuel .....	850.00	898.90	850.00
Forklift Repairs .....	3,000.00	4,122.81	3,500.00
Miscellaneous Equip. Repairs .....	2,000.00	2,167.35	2,000.00
Skidsteer Fuel .....	500.00	440.84	500.00
Skidsteer Repairs .....	2,500.00	4,851.89	1,000.00
Trucks			
GM—Gas .....	650.00	688.36	700.00
GM—Repairs .....	1,500.00	1,165.01	1,000.00
INTL.—Diesel .....	1,700.00	2,657.38	2,500.00
INTL.—Repairs .....	2,500.00	3,385.23	2,500.00
INTL.—CDL & Drug Testing .....	150.00	298.00	200.00
INTL.—Insurance .....	3,000.00	2,935.00	0.00
<b>TOTAL EQUIPMENT .....</b>	<b>\$30,450.00</b>	<b>\$34,111.62</b>	<b>\$27,350.00</b>

	2004		
	2002	2003	Proposed
BUDGET ITEM	Budget	Actual	Budget
<b>PERSONNEL EXPENSES</b> .....			
Gross Wages .....	\$193,308.00	\$197,466.06	\$203,832.89
Overtime Wages—Dist. Operations .....	500.00	0.00	250.00
Overtime Wages—Warehouse .....	4,000.00	2,045.34	3,500.00
Fica (Employer Match) .....	12,265.00	12,023.41	12,916.50
Medi (Employer Match) .....	2,870.00	2,811.88	3,020.78
State Unemployment Insurance .....	2,700.00	2,814.92	2,500.00
VMERS (Retirement) .....	7,913.00	7,347.99	8,333.22
Workman's Compensation Ins. ....	9,330.00	9,177.00	9,330.00
Health Insurance/Flex Spending .....	52,000.00	42,356.98	48,000.00
Mileage Reimbursement .....	2,500.00	3,527.40	3,500.00
Training .....	1,200.00	785.00	1,000.00
Travel .....	300.00		300.00
<b>TOTAL PERSONNEL</b> .....	<b>\$288,886.00</b>	<b>\$280,355.98</b>	<b>\$296,483.39</b>
<b>PROGRAMS EXPENSES</b> .....			
Advertising .....	\$ 3,500.00	\$ 5,495.29	\$ 4,500.00
Permits & Fees .....	100.00	357.00	300.00
Supplies & Postage .....	1,000.00	1,124.35	1,000.00
Composting .....	2,000.00	783.73	2,500.00
Composter/Bin .....	0.00	1,180.00	1,200.00
Education Outreach .....	5,000.00	5,243.07	6,000.00
Electronics Recycling .....	4,000.00	5,054.88	5,000.00
Hauler Rebates .....	10,000.00	18,852.47	15,000.00
Hazmat Disposal .....	17,500.00	19,714.83	19,000.00
Hazmat Operations .....	1,750.00	3,059.61	2,500.00
Special Collections .....	1,200.00	866.19	1,200.00
Tire Disposal .....	7,000.00	9,442.75	8,000.00
<b>TOTAL PROGRAMS</b> .....	<b>\$ 53,050.00</b>	<b>\$ 71,174.17</b>	<b>\$ 66,200.00</b>
<b>SUB-TOTAL</b> .....	<b>\$414,446.00</b>	<b>\$430,769.99</b>	<b>\$433,233.39</b>
<b>DEBT REDUCTION PAYMENTS</b> .....			
Interest .....	\$ 2,244.42	\$ 1,314.11	\$ 633.33
Principal .....	44,785.58	45,715.57	30,741.67
<b>TOTAL DEBT REDUCTION</b> .....	<b>\$ 47,030.00</b>	<b>\$ 47,029.68</b>	<b>\$ 31,375.00</b>
<b>TOTAL NEK EXPENSES</b> .....	<b>\$461,476.00</b>	<b>\$477,799.67</b>	<b>\$464,608.39</b>
<b>NEKWMD REVENUES</b> .....			
Grants—St of VT .....	\$ 17,326.00	\$ 28,057.53	\$ 16,000.00
Hauling—Recycling Pick-ups .....	35,000.00	39,521.86	36,300.00
Hazardous Waste (CEG Fees) .....	1,000.00	3,322.68	2,000.00
Interest Income .....	500.00	299.09	250.00
Miscellaneous Income .....	1,000.00	838.55	500.00
Processing Fees .....	24,000.00	24,825.24	24,000.00
Program Sales—Composter/Bins .....	0.00	1,310.00	0.00
Programs- Oil Filter Program .....	650.00	600.00	650.00
Sale of Recyclables .....	89,500.00	98,879.57	93,133.39
Electronics Recycling .....	3,000.00	3,618.61	3,000.00
Scrap Metal & Batteries & CFC Fees & Tires .....	10,000.00	13,093.00	10,000.00
Insurance Refund .....		1,902.00	
Surcharge—Waste Haulers .....	279,500.00	307,100.01	278,775.00
<b>TOTAL NEK REVENUES</b> .....	<b>\$461,476.00</b>	<b>\$523,368.14</b>	<b>\$464,608.39</b>

## Orleans County Sheriff's Department

### 2003 REPORT

The Orleans County Sheriff's Department provided patrol services to your Town during 2003. Through your financial support, the Sheriff's Department provided 199 hours of Patrol in the Town of Morgan and documented the following services:

1. Calls for Service: 5
2. Motor Vehicle
  - a. Warnings: 40
  - b. Vt. Traffic Complaints: 36
3. Arrests: 1

The Sheriff's Department is seeking a 3% increase over last year's appropriation. We have been able to contain most of our costs of doing business this year, with the exception of escalating health insurance premiums. The increase we are asking for will cover the above plus a cost of living adjustment in Deputies salaries.

The Sheriff's Department also has new programs to offer your community this year. With the support of area businesses, we can offer a Child Identification Packet that is done professionally and maintained by the parents at no cost. We have also started a job shadowing experience for students that may be interested in a career in Law Enforcement. Interested students should contact their guidance counselors to arrange a job shadow. We hope to add more programs in the future that are of interest to your children and would welcome suggestions from you.

We appreciate your support and look forward to serving your community in 2004.

Respectfully Submitted,  
LANCE A. BOWEN  
Sheriff

## **Vital Records**

**JANUARY 1, 2003 TO DECEMBER 31, 2003**

### **BIRTHS:**

<b>Name:</b>	<b>Date:</b>	<b>Mother:</b>	<b>Father:</b>
*Brown, Amber Larene	05-04-03	Tara P. Wilkins	Malcolm F. Brown
*Higginson, Jr., Joseph Mark	12-05-03	Monique R. Charland	Joseph M. Higginson Sr.
*LaPlume, Alan Royce	01-26-03	Rachel A Guyer	Alan P. LaPlume
*Melendez, Kameron Anthony	03-23-03	Rebecca J Worth	James A. Melendez

### **MARRIAGES:**

<b>Groom:</b>	<b>Date:</b>	<b>Bride:</b>
Brown, David Howard	06-21-03	Carleen Adele Wollschlager
*Parker, Stanton Daniel Abraham	10-13-03	Lafoe, Brandi Jo

### **DEATHS:**

<b>Name:</b>	<b>Age:</b>	<b>Date:</b>
*Bushee, Phillip C.	67	10-19-03
Canton, Gary L.	54	12-24-03
*Laubenheimer, Agness E.	92	02-02-03
*Slade, Dorothy W.	91	08-17-03

MARCH 4, 2003

## *Annual Town & School Meeting*

### NCUHS/NCUJR & CAREER BUDGETS

#### NEKWMD BUDGET

The meeting was called to order at 10:00 a.m. on March 04, 2003, by Moderator Stephen Marsh. A Salute to the American Flag was led by Moderator Stephen Marsh, who then explained the procedure of the meeting which would be held according to Robert's Rule of Order. Steve asked that all comments be addressed to him, if you wish to speak..

**Article 1.** Stephen Marsh was elected by voice vote as Town Moderator for a 1 year term.

**Article 2.** Stephen Marsh was elected by voice vote as School Moderator for a 1 year term.

**Article 3.** To hear all reports of Town officers.

Lister Diane Moore called the attention to page 35 in the Town report and explained the report from last year mistakenly got printed again rather than the correct one that was put as a separate insert of the Town reports when mailed out was the correct report.

Craig Lefebvre questioned School Board about the Hot Lunch program being \$12,000.00 in the red. Bob Cargill, Chair of School Board said that they were working on a solution for this deficit. The board has looked into transferring lunches from the Jr. High for a saving's of about \$1,000.00 to going with NO hot lunch at all.

Craig Lefebvre questioned Selectmen on offset of revenue. The board explained a lot of the money went to the Bridge project. Brian Gray explained that the budget wasn't as high as it looked because of State money coming in. Richard Lafoe explained that there were 3 funds and breakdowns for the Town, being the General Fund and Highways, which are the responsibilities of the Select Board and the School Budget being the responsibility of the School Board. Richard explained they are trying to show an actual budget by explaining what they are trying to do, and what they can or can't do.

MaryAnne Beaupre questioned the School Union report on why tuition students pay less than residential students. Mary Jo Rigby answered that transportation was a big part of this but also gas, maintenance, bus contract etc...

Roger Stoddard Jr. questioned the \$550.00 rental of Town Property on the treasurers report. Town Clerk TammyLee Morin answered it as being a resident that has the land and fertilizes it for \$550.00 per year.

Donna Young questioned Tax Collector Ken Jenness on how long you can be delinquent on your taxes before a Town auction would be done? Kenn Jenness answered that taxes can be delinquent usually until April, depending on arrangements and circumstances, and that there were no requirements of years of delinquency.

Chair of the Cemetery Commission Arline (Pat) Hunt explained a new policy for cemetery plots as being anyone owning property in Town and or being on the Town

of Morgan Checklist can purchase plots in Morgan Cemeteries, where as it use to be you had to be resident of the Town.

Credit was given to Andrew Beaupre for his great job and time to research the Morgan Cemeteries and make a report available to the Town of his work.

Ken Jenness also thanked Arline (Pat) Hunt on behalf of the Town for her generous donation of lands to the Town for the Cemeteries.

Brian Kerr brought up a question on the gravel pit and the acres being only 14.3 acres. With no information available at hand, no answer was given.

#### **Article 4. Election of Officers:**

**SELECTMAN 3 YEAR TERM** – Nominated and seconded were Samuel Curtis Jr. & James Judd. By paper ballot Samuel Curtis Jr. with 58 votes and James Judd with 28 votes, Samuel Curtis Jr. was elected. Clerk cast 1 ballot.

**SCHOOL BOARD DIRECTOR 3 YEAR TERM:** Nominated were Corey Carpenter, and Penelope Thomas. Corey Carpenter declined nomination and Penelope Thomas was voted. Clerk cast 1 ballot.

**LISTER 3 YEAR TERM:** Nominated were Craig Lefebvre and Donna Young. Voted by paper ballot, Craig Lefebvre with 75 votes, and Donna Young with 10 votes, and 1 spoiled. Craig Lefebvre was so voted as Lister for 3 year term. Clerk cast 1 ballot.

**LISTER 1-YEAR TERM:** Nominated was Deanna Keenan. Deanna Keenan was seconded and so moved. Clerk cast 1 ballot.

**AUDITOR 3-YEAR TERM:** Nominated were George Fuller, Donna Young, Cathy Austin and William Gottermeyer. Ronald Cook spoke for George Fuller to decline the nomination at his request. Cathy Austin also declined her nomination. By paper ballot, William Gottermeyer with 54 votes, and Donna Young with 32 votes, William Gottermeyer was so voted. Clerk cast 1 ballot.

**AUDITOR 1-YEAR TERM:** Nominated was Donna Young, seconded and so voted. Clerk cast 1 ballot.

**FIRST CONSTABLE 1 YEAR TERM:** Nominated was Robert Cain, seconded and so voted. Clerk cast 1 ballot.

**SECOND CONSTABLE 1 YEAR TERM:** Nominated Gregg Wood, seconded and so voted. Clerk cast 1 ballot.

**TAX COLLECTOR 1-YEAR TERM:** Nominated were Roger Stoddard and Kenneth Jenness. Roger Stoddard declined nomination. Kenneth Jennes was seconded and so voted. Clerk cast 1 ballot.

**1st GRAND JUROR 1-YEAR TERM:** Nominated was Cyrus Benson, seconded and so voted. Clerk cast 1 ballot.

**2nd GRAND JUROR 1-YEAR TERM:** Nominated was Jane Hall, seconded and so voted. Clerk cast 1 ballot.

TOWN AGENT 1-YEAR TERM: Nominated was Jane Hall, seconded and so voted. Clerk cast 1 ballot.

CEMETERY COMMISSIONER 5-YEAR TERM: Nominated was Arlene (Pat) Hunt, seconded and so voted. Clerk cast 1 ballot.

COMMUNITY HOUSE COMMITTEE: Current committee amended to be less Maryanne Beaupre, and Bob Durgin and add Kathie Benjamin-Morisette, Susan Lefebvre, and Janet Matson. Seconded and so voted. Amended Committee to be voted as a slate to be as follows: Marilyn Gray, Chairperson, Robert Cain, Treasurer, Kittie Sprout, Ruth Whitcomb, Brian Gray, Kenneth Jenness, Kathie Benjamin-Morisette, Harvey Morissette, Susan Lefebvre, and Janet Matson. Seconded as amended and so voted. Clerk cast 1 ballot.

The meeting was then suspended to let speaker Bruce Warner from the Orleans Sheriff's Department speak. Complaints were made by many of the Towns people on the Four Corners by the store on Vt. Route 111. Mr. Warner said he would look into those complaints.

Speaker Nancy Sheltra spoke on Transportation, Act 60, Equalized Education, Consumption Tax, the new septic bill, Champion Land deals. Many aggravated questions from the Towns people on the poor road conditions of Route 111. Nancy explained plans were STILL in progress.

Speaker Loren Shaw thanked everyone for letting him speak. He spoke on the Common Sense Permit Reform, Consumption tax, Health Insurance, new septic law, Vacancy Rates, Act 60, Power Ball, and Iroc.

Meeting was adjourned for lunch at 12:15 p.m.

Meeting called back to order at 1:00 p.m.

#### ARTICLE 5. NCUHS BUDGET:

	IV	V	VI	VII	VIII	IX	X	XI
IN FAVOR	34	46	36	38	28	43	46	34
OPPOSED	45	34	44	42	52	37	34	46
BLANK	01	00	00	00	00	00	00	00

#### ARTICLE 6. NCUJHS BUDGET:

	IV	V	VI
IN FAVOR	36	42	46
OPPOSED	43	36	32
BLANK	01	02	02

#### ARTICLE 7. NC CAREER CENTER BUDGET:

	XIII
IN FAVOR	36
OPPOSED	43
BLANK	01

## **ARTICLE 8. NEKWMD BUDGET:**

	<b>1</b>
IN FAVOR	59
OPPOSED	21

**ARTICLE 9.** Shall the Town vote to authorize the Select Board to borrow money for the current expenses in anticipation of taxes? So voted.

**ARTICLE 10.** Shall the Town vote a budget to meet the expenses and liabilities of the Town and authorize the Select Board to set a tax rate sufficient to provide the same? So voted.

**ARTICLE 11.** Shall the Town of Morgan vote to appropriate the sum of \$10,000.00 to pave a section of road on Valley Road? Discussion by Selectman Richard Lafoe explaining State money the Town gets for these projects and a 2 for 1 paving project. Richard explained the 2 for 1, being that if the Town spent \$10,000.00 the state would kick back \$20,000.00. The Town has got this before and if we can get it again then we can do this paving project. So voted.

**ARTICLE 12.** Shall the Town vote to allow the Town Clerk to add/delete names to/ from the Town of Morgan voter checklist without the meeting of the BCA. So voted.

**ARTICLE 13.** Shall the voters of the Morgan School District vote to appropriate the sum of \$543,950.00 necessary for the support of its school for the year beginning July 1, 2003?

Roger Stoddard asked how many students were in the school this year. The Board answered that there were 46 students.

Merriam Benson stated that with her figures the per pupil seemed to be roughly \$12,000.00 and that she thought that was quite high and wanted to know how the school could justify that amount? Woody Guyette, principal of the E. Taylor Hatton School said Title Funds and Special Education. Corey Carpenter also said that building up keep was included in this not just education. There were things that needed to be done in order for the school to up to par to stay safe and healthy for the students. The board replied that they have taken the budget as low as possible in order to keep the school running without having to close it.

Robert Cargill replied that they have and are still looking at many options and alternatives and have even talked of having to close the school and tuitioning students elsewhere.

Cathy Austin asked that if there was not a school that could absorb all of our students, would they then have to go to different schools and how would it be determined as to what student would go to what school.

Craig Lefebvre suggested the Board checks into Charleston Elementary and that they could take all of our students at about \$7,000.00 per pupil.

Cyrus Benson got up to say that this wasn't the time to vote down the budget, that we know we have an economic problem. He asked everyone to support the school one more year and for everyone to take time to study carefully to come up with the best solution.



Article 13 was voted by paper ballot. Results were as follows:

Yes to support and pass article 13 -	41 votes
No to turn article 13 down -	22 votes

Article 13 by paper ballot was so voted.

**ARTICLE 14.** Moderator Stephen Marsh brought up the fact that Article 14 & 15 were not warned correctly do to the fact they asked to borrow the money only. The warning should be warned as money being borrowed and to spend. Steve said it could be voted on as a motion to clarify the spending and borrowing or to postpone indefinitely.

Corey Carpenter made a motion to postpone the article indefinitely. Diane Moore seconded.

Maryanne Beaupre asked if the \$104500.00 would go out to bid, and if the Town would do any work, or if this was just an estimate. Bob Cargill answered this was an estimate from an engineer.

Cathy Austin asked if this was necessary for the following year? The Board answered yes it was and that the \$25,000.00 to \$30,000.00 in Article 15 was already spent because the leach field was close to failure, and to ensure the health safety of the students and teachers.

Another questions as to if there was a health risk to the children if this were not done this year.

The Board responded that not at the moment but if the leach field were to stop functioning they would be forced to shut down the school.

A motion to reword Article 14 so that the School Board is authorized NOT to exceed \$104,500.00 and NOT to borrow more then \$75,000.00 and to a term NOT to exceed 5 years.

Motion made to seize and seconded.

Article 14 amended: Shall the School District vote to authorize the School Board not to exceed \$104,500.00 and to borrow not more then \$75,000.00 and not to exceed 5 years to replace the wastewater system. So voted.

**ARTICLE 15.** Shall the School District authorize the Board of School Directors to borrow (or bond) for a sum of money, not to exceed \$25,000.00 to repair the wastewater piping and the air handling equipment in the E. Taylor Hatton School? Total cost of the project is estimated at \$30,000.00.

A motion was made and seconded to emend the Article 15 to read Shall the School District authorize the School Board of Directors to spend an amount not to exceed \$30,000.00 and to borrow not more then \$25,000.00 not to exceed 5 years. So voted.

**ARTICLE 16.** Shall the Town vote to appropriate the sum of \$250.00 to Orleans Essex VNA & Hospice Inc? So voted.

**ARTICLE 17.** Shall the Town vote to appropriate the sum of \$520.00 to Northeast Kingdom Human Services? So voted.

**ARTICLE 18.** Shall the Town vote to appropriate the sum of \$125.00 to Northeast Area on Aging? So voted.

**ARTICLE 19.** Shall the Town of Morgan vote to appropriate the sum of \$50.00 to Court Diversion? So voted.

**ARTICLE 20.** Shall the Town of Morgan vote to appropriate the sum of 200.00 Northeast Vermont Development Association. So voted.

**ARTICLE 21.** Shall the Town of Morgan vote to appropriate the sum of \$200.00 to the Adult Learning Center.

Ken Jenness made a motion to amend the amount of the article from \$200.00 to \$150.00. Voted down.

**Article 21.** with the amendment of changing the amount from \$200.00 to \$150.00 being turned down, the original Article #21 being: Shall the Town of Morgan vote to appropriate the sum of \$200.00 to the Adult Learning Center? So voted.

**ARTICLE 22.** Shall the Town of Morgan vote to appropriate the sum of \$175.00 to S.T.E.P O.N.E? So voted.

**ARTICLE 23.** Shall the Town of Morgan vote to appropriate the sum of \$300.00 to the Orleans County Citizens Advocacy? So voted.

**ARTICLE 24.** Shall the Town of Morgan vote to appropriate the sum of \$50.00 to the Northern Vermont Resource Conservation and Development? So voted.

**ARTICLE 25.** Shall the Town vote to appropriate the sum of \$50.00 to Vermont Green Up? So voted.

**ARTICLE 26.** Shall the Town of Morgan vote to appropriate the sum of \$195.00 to the Center for Independent Living? So voted.

**ARTICLE 27.** Shall the Town of Morgan vote to appropriate the sum of \$300.00 to the Daily Memorial Library? So voted.

**ARTICLE 28.** Shall the town of Morgan vote to appropriate the sum of \$275.00 to the Historical Society?

Maryanne Beaupre asked since we have our own Historical Society now should we still appropriate this? After a bit of discussion everyone decided that the Old Stone House and it's educational programs were well worth the \$275.00.

Article 28 was so voted.

**ARTICLE 29.** Shall the Town vote to appropriate the sum of \$2,500.00 to the Seymour Lake Swim Project? \$500.00 would go towards swimming lessons and \$2000.00 would be used for \_ the legal fees concerning Citizens Dam on Lake Seymour.

Homer Selby explained that they were fighting the state to keep the lake level between 6 & 8 inches over the low pin, where the state wants to get rid of the dam completely.

A motion was made to divide the question between the swim project and the legal fees to be Article 29 to read "Shall the town vote to appropriate the sum of \$500.00 to the Seymour Lake swim project. And Article 29A to read Shall the Town of Morgan vote to appropriate the sum of \$2000.00 to be used to help with legal fees concerning Citizens Dam on Lake Seymour.

Article 29 was so voted.

Article 29A was so voted.

**ARTICLE 30.** Shall the town vote to appropriate the sum of \$125.00 to Vt. Cares? Moved and seconded. So voted.

**ARTICLE 31.** Shall the Town of Morgan vote to appropriate the sum of \$6,468.00 to the Orleans County Sheriff's Department? Moved and seconded.

There was a short discussion and a motion was made to amend the Article amount of \$6,468.00 to be the same as last year of an amount of \$5,775.00. voice vote, all in favor and carried as amended. So voted as amended.

**ARTICLE 32.** Shall the Town vote to appropriate the sum of \$400.00 to the Vermont Leadership Center?

A motion was made to amend the amount from \$400.00 to \$1000.00. Seconded.

Another motion was made to amend from \$400.00 to \$800.00, \$500.00, \$400.00, and \$200.00.

By voice vote all in favor was to amend Article 32 to read: Shall the Town of Morgan vote to appropriate the sum of \$500.00 to the Vermont Leadership Center. Moved and Seconded.

Article 32 so voted as amended.

**ARTICLE 33.** Shall the Town vote to appropriate the sum of \$500.00 to the Frontier Animal Society? Moved and seconded. So voted.

**ARTICLE 34.** Shall the Town vote to have all taxes paid to the treasury as provided by law and if so, will the date be October 10, 2003? Moved/seconded. So voted.

**ARTICLE 35.** Shall the Morgan School District authorize and empower the Board of Directors to borrow money in the anticipation of revenues for the purpose of paying current expenses? So moved and seconded. So voted.

**ARTICLE 36.** Discussion of other business:

Jane Hall explained that she would like to see the Legislated speakers be invited to come after lunch rather than in the morning for the following year Town Meeting if possible.

Diane Moore stood on behalf of the Listers Office to give recognition of Ronald Cook for his years of dedication and hard work with the Listers Office.

Roger Stoddard questioned again this year of the Town Property and his concerns with no rent being charged on the Town property.

Brian Gray replied that they did set up a committee on that subject last year and the he believed Roger Stoddard himself was on that committee, but to his knowledge so far nothing has been done.

**ARTICLE 37.** Newly elected officer sworn in.

**ARTICLE 38.** The Meeting was adjourned at 3:05 P.M. except for Australian balloting that was in progress and to continue until 7:00 P.M.

March 11, 2003.

A True Record, Attest:

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TammyLee Morin, Town Clerk/Treasurer.

Minutes approved by:

---

Lucille E. Flynn, Assistant Town Clerk/Treas.

Select Board Chair:

---

Brian Gray, Select Board Chairman.

## Notes

## **REMINDER: PLEASE BRING YOUR TOWN REPORTS TO TOWN MEETING.**

### **TOWN CLERK OFFICE HOURS**

Monday – 9:00 a.m. to 3:00 p.m.

Tuesday – 8:00 a.m. to 3:00 p.m.

Wednesday – 8:00 a.m. to 5:00 p.m.

Thursday – 8:00 a.m. to 3:00 p.m.

Friday – 9:00 a.m. to 12:00 Noon.

### **SELECTMEN'S MEETINGS:**

Second and fourth Monday's of each month

At 7:00 p.m. at the Town Clerk's Office

### **PLANNING AND ZONING COMISSION MEETINGS:**

Third Monday of each month at 7:00 p.m. at the Town Clerks Office.

*A permit is required for all fires in Morgan. If you do not have a permit for a fire and you require assistance from any of the local fire departments you will be held responsible to pay for that fire.*

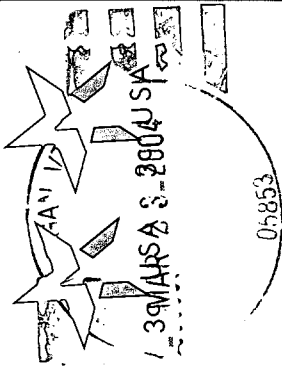
### **PHONE NUMBERS FOR YOUR CONVENIENCE**

Fire/Ambulance/Police .....	911
State Police .....	334-8881
Orleans County Sheriff's Dept. ....	334-3333
Town Clerk's Office .....	895-2927
Town Clerk's/Listers Fax .....	895-4204
Listers Office .....	895-2858
Zoning Officer .....	895-2886
Road Commissioner .....	895-4191
E. Taylor Hatton School .....	895-2916
Morgan Post Office .....	895-2700
Morgan Country Store .....	895-2726
Seymour Lake Market .....	895-4961

### **LODGING**

Hunt's Bed & Breakfast .....	895-4432
Vermont Sportsman Bed & Breakfast .....	895-4209
Whitehill's Guest House .....	895-2649
Seymour Lake Lodge, Bed & Breakfast, Family Resort & Antique Shop .....	895-2752
<a href="http://homepage.fcgnetworks.net/seymourlodge/">(http://homepage.fcgnetworks.net/seymourlodge/)</a>	

TOWN OF MORGAN  
P.O. BOX 45  
MORGAN, VT 05853



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