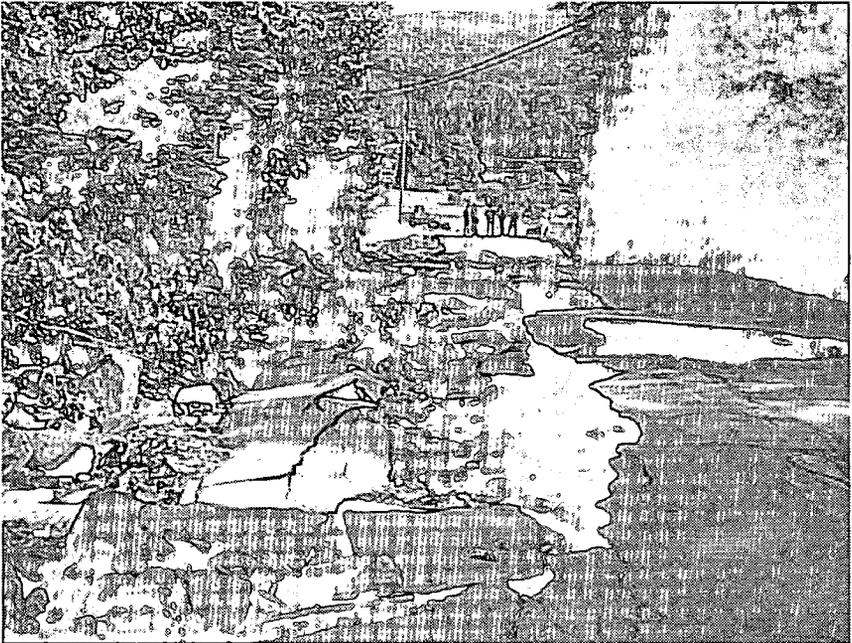
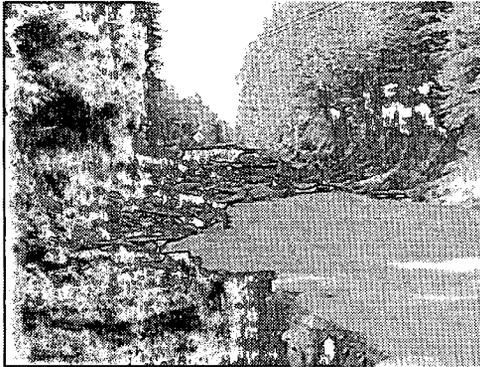
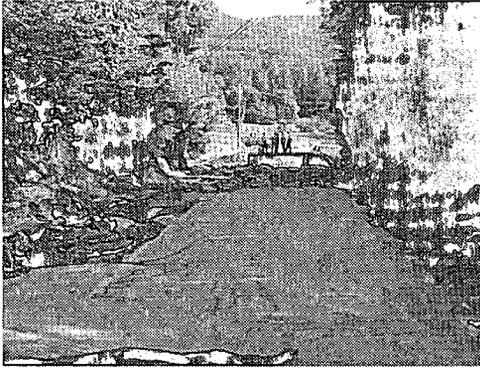


Annual
Town & School
Report



Town of
Morgan, Vermont

Fiscal Year Ending
June 30, 2003



On Friday, July 11, 2003, at approximately 8:15 p.m. a 20-acre beaver dam let go washing out a portion of State Highway Route 111 in Morgan, just above Lake Seymour. Leaving 8 to 10 foot ravines on either side of the Highway, the road was closed to all through traffic for approximately 1 week to the day. Traffic was re-routed via the Oxbow Road, enabling vehicles to get around the gigantic hole.

The Seymour Lake Beach was posted closed for a few days due to possible contamination caused from the overflow of the beaver dam.

Within 3 weeks time, the State Highway Department along with the help from many local dump truck owners had Route 111 built back up, paved, and re-open to through traffic.

Annual
Town & School
Report

**Town of
Morgan, Vermont
2003**

**For The Fiscal Year Ending
June 30, 2003**

Table of Contents

TOWN:

Assets - Estimated Valuation of	13
Auditors' Report	12
Cemetery Commissioners' Report	28
Delinquent Tax Collector's Report	17-18
Dog Fund Report	29
Financial Condition of Town	12
General Fund Expenditures	19-22
General Fund Proposed Budget & Comparisons	23-26
Listers' Report	27
Minutes of the 2003 Annual Meeting	60-67
Morgan Community House	29
Officials - Elected and Appointed	7-9
Selectmen's Report and Notes	16
Town Officers	10-11
Town Payment Report (from State)	14
Treasurer's Report	15
Warning	4-6
Vital Records	59

SCHOOL:

Act 68 Report	35
Hot Lunch Report	34
NCUJHS, NCUHS & NCCC Message	45
North Country Schools - OENSU Report	46-53
Principal's Report	32
Proposed 2004-2005 Morgan Town School Budget	36-44
School Board Report	30-31
School District Report	33
Staff and Enrollment	44-45

APPROPRIATIONS:

Northeast Kingdom Waste Management District	54-57
Orleans County Sheriff's Department	58

Warning

The legal voters of the Town of Morgan and School District are hereby notified and Warned to meet at the Morgan Elementary School at 10 O'clock in the forenoon until 7 O'clock in the evening on March 2, 2004 to transact the following business: beginning with the Pledge of Allegiance to the Flag.

1. To elect a moderator for the ensuing year for the Town.
2. To elect a moderator for the ensuing year for the School District.
3. To hear and dispose of the reports of the officials as required by law.
4. To elect all Town Officers as required by law. (Newly elected Officers will be sworn in at the close of the meeting.)
5. (Australian Ballot) To cast ballots on the North Country Senior High School Budget.
6. (Australian Ballot) To cast ballots on the North Country Junior High School Budget.
7. (Australian Ballot) To cast ballots on the North Country Career Center Budget.
8. (Australian Ballot) To cast ballots on the NEKWMD Budget.

There can be NO discussion on articles #5, #6, #7 & #8 at Town Meeting. A meeting to discuss Article #5 & #7 will be held on Monday, February 23, 2004 in the NCUHS Library at 7:30 p.m. and Article # 6 also on February 23, 2004 immediately following the Senior High Meeting.

9. Shall the voters of the Town of Morgan vote to start it's annual Town Meeting on the Monday evening preceding the 1st Tuesday of March at a set time?
10. Shall the voters of the Town of Morgan elect to commence its Annual Town meeting at 9:00 a.m. the 1st Tuesday of March?
11. Shall the Town vote to authorize the Select Board to borrow money for the current expenses in anticipation of the taxes.
12. To see if the Town of Morgan will vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same.
13. Shall the voters in the Town of Morgan approve the Select Board to spend \$15,500.00 to purchase new tax maps?
14. To see if the Town of Morgan will vote to appropriate the sum of \$10,000.00 to pave a section of the Valley Road.
15. Shall the voters of the Morgan Town School District appropriate the sum of \$500,889.00 necessary for the support of its school for the year beginning July 1, 2004?
16. Shall the voters of the Morgan Town School District authorize and empower the Board of School Directors to borrow money in anticipation of revenues for the purpose of paying current expenses?

17. Shall the Voters of the Town of Morgan approve spending \$10,000.00 of Grant money awarded to the Town to replace the culverts on the Hayward Road?
18. Shall the Town vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice, Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the agency?
19. Shall the Town vote to appropriate the sum of \$702.00 to Northeast Kingdom Human Services, Inc. to assist in maintaining services in mental health, mental retardation, family counseling, services to children and the elderly, substance treatment, and 24 hour emergency services.
20. Shall the Town vote to appropriate the sum of \$125.00 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year?
21. Shall the Town vote to appropriate the sum of \$50.00 to the Orleans County Court Diversion, a community service program to assist in maintaining existing services due to the increase in juvenile and adult offenders, and the victims of their crimes.
22. Shall the Town vote to appropriate the sum of \$380.98 to the Northeastern Vermont Development Association, for planning, development promoting and publicizing the resources of Caledonia, Essex and Orleans counties with other towns in the three counties.
23. Shall the Town vote to appropriate the sum of \$200.00 to support the Adult Learning Center?
24. Shall the Town vote to appropriate the sum of \$200.00 to STEP O.N.E?
25. Shall the Town vote to appropriate the sum of \$300.00 to Orleans County Citizens Advocacy?
26. Shall the Town vote to appropriate the sum of \$50.00 to the Northern Vermont Resource Conservation and Development?
27. Shall the Town vote to appropriate the sum of \$50.00 to Vermont Green Up?
28. Shall the Town vote to appropriate the sum of \$195.00 to the Vermont Center of Independent Living?
29. Shall the Town vote to appropriate the sum of \$300.00 for the programs and services available to the Town of Morgan by the Daily Memorial Library?
30. Shall the Town vote to appropriate the sum of \$275.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational program, and direct the selectmen to assess a tax sufficient to meet the same?
31. Shall the Town vote to appropriate the sum of \$500.00 to help defray expenses for the Seymour Lake Swim Project?

32. Shall the Town vote to appropriate the sum of \$5,948.00 to the Orleans County Sheriff's Department?
33. Shall the Town vote to appropriate the sum of \$800.00 to the Vermont Leadership Center (VLC)?
34. Shall the Town vote to appropriate the sum of \$500.00 to the Frontier Animal Society?
35. Shall the Town vote to appropriate the sum of \$150.00 to go towards scholarships for children of the Town of Morgan who would like to participate in the Coutts-Moriarty 4-H Camp.
36. Shall the Town vote to have all taxes paid into the treasury as provided by law, and if so, will the date be October 10, 2004?
37. To transact any other business that may legally come before said meeting.
38. To swear in newly elected officers.
39. To adjourn the meeting, except the Australian Balloting in progress.

Morgan Select Board
BRIAN GRAY, Chairman
SAMUEL CURTIS, JR.
RICHARD LAFOE

Morgan School Directors
ROBERT CARGILL, Chairman
PENELOPE THOMAS
KELLY PAUL

The Following Officials Are Elected At Town Meeting:

Moderator - Runs the Annual and Special Town/School Meeting. Should have a good sense of humor, be good at group process, and have experience following Roberts Rules of Order.

Town Clerk - Records, preserves and certifies the public records of the town, issues dog, marriage, civil union and hunting and fishing licenses and motor vehicle renewals. Runs the local elections, serves as clerk of the Board of Civil Authority, and hears tax abatement requests and tax appeals. Should have the patience of a saint and be a good ambassador for the town.

Town Treasurer - Keeps the town and school's accounts (unless a separate school treasurer is elected), invests money (with the approval of the legislative body,) keeps a record of the taxes voted and pays orders drawn on him or her. Should be very precise, detail oriented and good at math.

Town Administrator - Hired by the selectboard, the town administrator, sometimes called the administrative assistant to the selectboard, assists the selectboard in managing the business of the town. The town administrator has no independent statutory authority. The scope of his or her duties is determined by the selectboard.

Selectboard members - General supervision and control over town, enacts ordinances, regulations and policies for town, oversees town property and personnel, prepares, presents and manages budget, oversees roads, including laying out, discontinuing and reclassifying roads, sits as local board of health, liquor control commission and sewer commission. Should know the town well, be able to understand all sides of complex issues, and have very thick skin.

Listers - Appraise property within the town for the purpose of property tax assessment. Should be able to be polite, yet firm, and not oversensitive to criticism.

Auditor - Review and audit all town accounts and prepare the annual town report. Should be very detail oriented. Good, clear writers are a plus.

Constable - In some towns the constable is the town's local law enforcement officer, with all powers of search, seizure and arrest within the town. In other towns the constable only has the power to serve civil process, assist the health officer in the discharge of his or her duties, destroy unlicensed dogs, kill injured deer, remove disorderly people from town meeting, and, if the First Constable, to collect taxes, if no tax collector is elected. Should be good at de-escalating and resolving conflicts.

Collector of Current Taxes - Collects the taxes for the town. In many towns this function is performed by the Treasurer or Town Manager. Should be detail oriented and good with numbers.

Collector of Delinquent Taxes - Collects delinquent taxes for the town. Should be good with numbers and also able to work with people who are in difficult circumstances. Should also have thick skin.

Grand Juror - Helps to prosecute criminal offenses that occur in the town by giving information to state and local law enforcement. (Generally not a very active position.)

Town Agent - The town agent used to prosecute and defend suits. The selectboard now have that authority. Thus, the Town Agent's duty consists merely of assisting when litigation is in progress at the request of the selectboard. (Generally not a very active position.)

Trustee of Public Funds - Manages, invests and reports on real and personal property held in trust by the town. This includes cemetery trust funds. Should like investing money.

Trustee of Public Money - Oversees "United States Public Money" received under the Act of 1836 held by the town. (It is unlikely any Vermont town still has these funds.)

Cemetery Commissioner - Responsible for the care and management of the town's cemeteries. If no cemetery commissioners are elected the Selectboard fulfills this role.

Patrolmen - Patrols town highways under the direction of the selectboard – if the town so orders. (Generally not an active position.)

Road Commissioners - Can be elected or appointed. Has no independent authority, but can assist the selectboard in overseeing town highways at the request of the board. Should have experience with town highways and be a good communicator.

Water Commissioners - Water commissioners supervise the town's water department by establishing water rates and all the rules and regulations for the control and operation of the department. Should be a good manager and detail oriented.

Planning Commissioners - Appointed unless town votes to elect. Duties include preparing a municipal plan, making recommendations on matters of land development, conservation, and preservation, and to participate in a regional planning program. Makes site plan and subdivision permit decisions unless there is a Development Review Board in town. Should have a good working knowledge of all aspects of the town and be able to listen to many sides of an issue.

The Following Local Officials are Appointed by the Legislative Body:

Municipal manager - If the manager system has been adopted by the electorate, the town manager is the official administrator of the local government and general supervisor of the affairs of the town.

Zoning administrator - Appointed by the planning commission with the approval of the selectboard. Approves or denies applications for zoning permits. Administers the municipal bylaws literally. Enforces regulations pertaining to the zoning ordinance.

Zoning board of adjustment or development review board members - Holds hearings and makes decisions on land use permit applications and appeals from decisions of the zoning administrator.

Regional Planning Commission Representative - Helps develop the regional plan and assess municipal land use plans.

Conservation Commission Members - Inventory, natural resources of a community and purchases and administers municipal lands for the purpose of conservation.

Health Officer - Appointed by the Commissioner of Health to a 3-year term after recommendation by the town selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.

Town Services Officer - Appointed on or before April 15th of each year. Assists individuals within the town who require emergency food, fuel or shelter assistance when the Vermont Department of Social Welfare is not available.

Agent to Convey Real Estate - Executes the deeds on behalf of the town.

Poundkeeper - Cares for the animals that are impounded within the town.

Town Energy Coordinator - Responsible for developing the town energy plan and conducting the town energy audit.

Town Forest Fire Warden - Appointed by the fire commissioner with the approval of the selectboard. Prevents forest fires in the town by enforcing the laws designed to prevent forest fires.

Chairperson for Civil Defense - responsible for the organization, administration and operation of the local committee that is formed for emergency management in the town or city. The emergency management chairperson is under the direct control of the selectboard but may coordinate his or her emergency management efforts with neighboring towns and cities and with the state emergency management division, and with the federal government.

Building Inspector and Deputy Inspector - Appointed only in towns that have adopted a building code. Performs inspections and enforces the local building code.

Fence Viewers - Three viewers are appointed by the selectboard each year. When called up they examine fences and other boundaries within the town.

Inspectors of Lumber - Appointed upon request to examine, measure, and classify the quality of lumber, shingles and wood sold within the town.

Weighers of Coal - Serves as a referee over weights of contested loads of coal.

Inspector of Wiring - Inspects electrical wiring in buildings on request of the selectboard.

Town Officers

MODERATOR: STEPHEN MARSH	2004
TOWN CLERK: TAMMYLEE MORIN	2005
TOWN TREASURER: TAMMYLEE MORIN	2005
SELECTMEN: BRIAN GRAY	2004
RICHARD LAFOE	2005
SAMUEL D. CURTIS JR.	2006
NORTH COUNTRY SCHOOL DIRECTOR: MARY JO RIGBY	2004
SCHOOL DIRECTORS: KELLY PAUL	2004
ROBERT CARGILL	2005
PENELOPE THOMAS	2006
LISTERS: DEANNA KEENAN	2004
DIANE MOORE	2005
CRAIG LEFEBVRE	2006
AUDITORS: DONNA YOUNG	2004
ARLINE (PAT) HUNT	2005
BILL GOTTERMAYER	2006
ROAD COMMISSIONER: SHAWN AUSTIN	2004
FIRST CONSTABLE: ROBERT CAIN	2004
SECOND CONSTABLE: GREGG WOOD	2004
TAX COLLECTOR: KENNETH JENNESS	2004
GRAND JURORS: 1 ST , CYRUS BENSON	2004
2 ND JANE HALL	2004
TOWN AGENT: JANE HALL	2004
CEMETERY COMMISSIONERS: DOUG GARON	2004
KENNETH JENNESS	2005
WILLIAM GOTTERMAYER	2006
ROBERT CARGILL	2007
ARLINE (PAT) HUNT	2008

COMMUNITY HOUSE COMMITTEE: MARILYN GRAY, CHAIR; BOB CAIN, TREASURER; BRIAN GRAY, KENNETH JENNESS, KATHY BENJAMIN MORRISSETTE, HARVEY MORRISSETTE, SUSAN LEFEBVRE, JANET MATSON, RUTH WHITCOMB, KITTIE SPROUT.

THE FOLLOWING ARE APPOINTED BY THE SELECTMEN:

ZONING OFFICER: STEVE MATSON

PLANNING COMMISSION: JAMES JORDON, CHAIRMAN; JOHN KIPP, WILLIAM MOORE, SHAWN AUSTIN, AND KEITH WEAVER.

*MEETINGS ARE THE 3RD MONDAY OF EACH MONTH AT 7:30 P.M. AT THE TOWN CLERK'S OFFICE.

BOARD OF ADJUSTMENT: RODERICK AMES, CHAIR; RONALD COOK, MICHAEL LACOURSE AND LOUIS RUSS. (Meetings held as necessary)

FENCE VIEWERS: ROLAND GONYAW, GARY STEVENS, AND WILLIAM MOORE,
& GREG SMITH.

INSPECTOR OF LUMBER, SHINGLES AND WOOD:

ANIMAL CONTROL OFFICER: ALAN LAPLUME

WEIGHER OF COAL: STEVEN RICKER

TREE WARDEN: GREGORY SMITH

TOWN SERVICE OFFICER: TAMMYLEE MORIN

HEALTH OFFICER: KATHY BLINDOW

TOWN FIRE WARDEN: DENIS FORTIN

***PERMITS ARE REQUIRED FOR ALL BURNING.**

THE NUMBER TO CALL IS 723-4675 OR 895-2726.

NEKWMD SUPERVISOR:

EMERGENCY MANAGEMENT: STEVE JENNESS

CIVIL DEFENSE: STEVE JENNESS

ENERGY COORDINATOR: ROBERT CAIN

JUSTICE OF THE PEACE: (ELECTED AT GENERAL ELECTION)

ARLINE (PAT) HUNT, CHAIR

MARYANN BEAUPRE

ROBERT CARGILL

GEORGE FULLER

JAMES JORDON

Auditors' Report

In accordance with Section 1683 of Title 24 V.S.A., we have examined the accounts and records of the Town of Morgan and find them to be comprehensive and accurate. We used the audit checklist provided in the Vermont League of Cities and Towns handbook. Our audit included a review of the general procedures and an audit of the petty cash, cash receipts journal, grand list, cash disbursements journal, payroll journal, delinquent taxes receivable, and other accounts receivables, and amounts paid to school.

DONNA YOUNG
ARLINE (PAT) HUNT
WILLIAM GOTTERMEYER

Financial Condition of Town

JUNE 30, 2003

Assets:

Checking	\$ 17,670.92
CD#108567070	13,214.94
CD#103842770	24,739.21
Cash on Hand	285.82
Total	<u>\$ 55,910.89</u>
Delinquent Taxes Due	10,554.36
Total	<u>\$ 66,465.25</u>

Liabilities:

School Bond	\$ 65,000.00
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Estimated Valuation of Assets

TOWN OF MORGAN

JUNE 30, 2003

Land Owned:

Book 14-255 & 14-312 William Lot, Lot 12, Range 6, 213 acres ..	\$ 69,400.00
Book 18-192, Old Dump, 1 acre	8,600.00
Book 9-272, Book 15-163, New Dump, Lot 11, Range 2, 80 acres	107,400.00
Book 18-129, Book 23-283 - School Lots, 11.49 acres	32,500.00
Book 9-130, Book 11-220, Book 14-341, Book 16-37	
Book 21-449, Community House & Town Office, .05 acre	41,500.00
Book 21-230, Book 15-526, Iron Kettle, 18x20	100.00
Book 30-62, 7 lots Roundtop, 2 parcels, 9 acres	12,700.00
Book 38-262, Gravel Pit, 14.3 acres	27,200.00
Cargill Center, Clark, Wilcox Gore Cemeteries	No Value
Hatton Park, 44 acres	48,400.00

Other Properties:

Shed in back of Besaws (1st floor only), 480 sq. ft., B-19-397	200.00
Shed on 111 near McWains, 480 sq. ft.	200.00
Community House, plus well, spring & Equip.	20,000.00
Town Office & Equipment	40,000.00
2 Buildings at Landfill (2,200 & 100)	2,300.00
Case Loader	2,000.00
Snow Fence, Wire & Posts	425.00
Cat Grader	90,000.00
1 Pull Grader	200.00
Hatton School (insurance carried)	
Hatton School Contents (insurance carried)	
3 Lawnmowers	450.00
Misc. Small Tools	50.00
2 Salt Spreaders	500.00
Post Hole Digger	15.00
Grass Seeder	30.00
York Rake	600.00
Chain Saw	350.00
Cat 46 Backhoe, Loader	57,500.00

NOTE: Microfilmed Town Records are stored at Public Records in Waterbury, Vermont.

BRIAN GRAY
SAMUEL CURTIS, JR.
RICHARD LAFOE
Morgan Selectmen

**State of Vermont
Department of Finance and Management
Morgan Town Treasurer**

**Town Payment Report
July 1, 2002 through December 31, 2002
0000040412**

Payment Date	Invoice Number	Invoice Date	Voucher	Payment #	Amount
Paid by					
tax			01140		
2002-10-31	2002 Current Use Reimbursement	2002-10-01	00006442	000031775	\$ 2,665.00
Paid by					
Judiciary			02120		
2002-08-20	Civil Fines	2002-07-31	00013325	000026977	300.00
2002-11-20	Hwy Refund 02	2002-06-30	00016873	000033121	773.02
Paid by					
Natural Res Central Office				06100	
2002-12-23	2002 Property Taxes	2002-12-19	00002594	000035405	1,985.00
Paid by					
Forest, Parks & Recreation			06130		
2002-10-02	Trees-01-TLC-MG-15	2002-09-27	00014359	000029742	200.00
Paid by					
Environmental Conservation			06140		
2002-07-25	Grant AQ03-22	2002-07-19	00008403	000025395	6,132.00
Paid by					
Agency of Transportation			08100		
2002-07-15	Class3	2002-07-15	00071634	000000871	6,833.37
2002-07-15	Class2	2002-07-15	00071374	000000871	5,520.25
2002-10-15	Class3	2002-10-15	00088107	000001203	6,833.37
2002-10-15	Class2	2002-10-15	00087847	000001203	5,520.25
Total					\$36,762.26

Town Payment Report - January 1, 2003 through June 30, 2003

Payment Date	Invoice Number	Invoice Date	Voucher	Payment #	Amount
Paid by					
Tax			01140		
2003-03-20	EEGL Assistance/867 Parcels	2003-02-24	00008277	000041015	\$ 6,069.00
2003-05-12	Railroad Tax	2003-05-05	00009634	000044597	348.22
Paid by					
Judiciary			02120		
2003-01-09	Dec Civil Fines	2002-12-31	00018213	000036386	77.50
2003-02-13	Civil Fines	2003-01-31	00019406	000038827	317.00
2003-03-17	Civil Fines	2003-02-28	00020271	0000408.12	101.50
2003-04-10	Civil Fines	2003-03-31	00021244	000042481	104.00
Paid by					
Environmental Conservation				06140	
2003-02-21	Grant AQ03-22	2003-02-19	00013164	000039240	6,132.00
Paid by					
Agency of Transportation				08100	
2003-01-15	Class2	2003-01-15	00106539	000001513	5,520.25
2003-01-15	Class3	2003-01-15	00106799	000001513	6,833.37
2003-04-03	1014	2003-03-24	00121859	000041930	19,008.49
2003-04-15	Class2	2003-04-15	00122767	000001806	5,520.25
2003-04-15	Class3	2003-04-15	00123027	000001806	6,833.37
Total					\$56,864.95

Treasurer's Report
JULY 1, 2002 - JUNE 30, 2003

Account	Received To Date
10-00-6-05.00 Property Taxes	\$1,303,552.16
10-00-6-05.05 Property Taxes School	0.00
10-00-6-05.10 Land Use	0.00
10-00-6-05.15 STATE OWNED LAND TAX	1,985.00
10-00-6-05.20 Railroad tax	348.22
10-00-6-05.25 EXTRA TAXES	274.40
10-00-6-07.00 Del Property Taxes	63,564.12
10-00-6-07.05 Del Property Tax Interest	1,918.69
10-00-6-07.10 Property Tax Penalty	5,239.57
10-00-7-07.15 DEL TAX PUBLISH COST	121.00
10-00-6-07.20 DEL TAX COSTS	128.00
10-00-6-08.00 O/P TAXES	0.00
10-00-6-10.00 Dog Licenses	656.00
10-00-6-10.05 TC FEES	10,384.05
10-00-6-10.07 MILFOIL PROJECT	12,264.00
10-00-6-10.10 RESTORATION FEE EXTRA \$	1,566.00
10-00-6-10.15 Liquor Licenses	100.00
10-00-6-10.20 Marriage License	90.00
10-00-6-10.25 OVERWEIGHT PERMITS	150.00
10-00-6-10.50 LAND POSTING	20.00
10-00-6-15.00 Interest Now Account	2,844.67
10-00-6-15.05 Interest Cemetery DC	250.78
10-00-6-15.06 Cemetery Comm.	0.00
10-00-6-15.10 INT. BRIDGE ACCT.	0.00
10-00-6-20.00 Zoning Permits	3,225.00
10-00-6-22.00 REPO INTEREST	0.00
10-00-6-25.00 Rental of Town Equipment	0.00
10-00-6-25.05 Rental of Town Property	0.00
10-00-6-25.10 Landfill Fees	4,253.50
10-00-6-25.15 NEKW DIST QTR REBATE	0.00
10-00-6-25.20 COMM. USE OF TOWN SAND	348.00
10-00-6-30.00 Traffic Fines VT State	1,673.02
10-00-6-30.05 STATE REIMB. HIGHWAYS	49,414.48
10-00-6-30.10 State Land Fill Reimb	0.00
10-00-6-30.15 CURRENT USE	2,665.00
10-00-6-30.20 2 FOR 1 PAVING ST OF VT	19,008.49
10-00-6-31.00 B-20 BRIDGE PROJECT	0.00
10-00-6-35.00 STATE VT. ACT 60	0.00
10-00-6-40.00 ST OF VT REAPPRAISALS	0.00
10-00-6-40.05 Equalized Grand List Stud	6,069.00
10-00-6-45.00 DRY HYDRANT GRAND	0.00
10-00-6-50.00 BC/BS LUCILLE	6,995.16
10-00-6-80.00 HATTON LAND PROJECT	200.00
10-00-6-95.00 REIMB. INS.	0.00
10-00-6-99.00 Misc.	52.38
10-00-6-99.05 911 GRANT	0.00
Total General Fund	<u>\$1,499,360.69</u>
Total ALL FUNDS	<u>\$1,499,360.69</u>

Selectmen's Report

The Tax Rate for 2003-2004 was Assessed and Appropriated as follows:

Schools		\$1.491	
General Fund		0.242	
Town Highways		0.115	
Appropriations		0.015	
Cemetery Fund		0.006	
TOTAL TAX RATE		\$1.869	
GRAND LIST, SCHOOLS		\$847,537.38	
GRAND LIST, TOWN		\$847,537.38	
Schools, State	\$847,537.38 x \$1.079	\$914,492.84	
Schools, Local	847,537.38 x 0.412	349,185.40	
General Fund	847,537.38 x 0.242	205,104.05	
Highways	847,537.38 x 0.115	97,466.80	
Appropriations	847,537.38 x 0.015	12,713.06	
Cemeteries	847,537.38 x 0.006	5,085.23	
TOTAL TAXES			\$1,584,047.38

Selectmen's Notes

JULY 1, 2003 TO JUNE 30, 2003

The Select Board continues to work closely with the Seymour Lake Association to keep our lake Milfoil free, which has been successful so far. The monitoring program at the fishing access seems to be effective.

The Seymour Lake Association has come to an agreement with Citizens Utilities on the rebuilding of the Dam at the South end of the lake.

The new Act 68 hopefully will be helping our town, but we do not know to what extent yet. Continued higher than appraisal sales, for property in Town and around the lake hurt our common level of appraisal.

We don't always agree with the State on all issues and their regulations & mandates, but we would like to thank the state road crew for the speedy and quality of work in re-constructing Route 111, after the beaver dam washed out. (Luckily our town road was not damaged excessively).

Thank you to all the Town and School officials for your work, it gets more difficult and time consuming every year dealing with state and federal regulations and mandates. Thanks again, to Rick Pare for his continued voluntary effort to keep the beach and parking lot cleaned up, and a special thanks to our road crew, Shawn Austin and Doug Daggett, for their excellent work on the Town roads.

Morgan Select Board:
BRIAN GRAY, Chair
SAMUEL CURTIS JR.
RICHARD LAFOE

Delinquent Tax Collector's Report

JUNE 30, 2003

June 30, 2003

Balance Taxes Receivable June 30, 2002	\$ 4,380.52
Taxes Billed Current Year	1,373,630.64
Adjustment to tax bills	-66.12
Taxes Collected Current Year	-1,303,552.16
Extra Taxes Collected	-274.40
SUBTOTAL	74,118.48
Delinquent Taxes Collected Current Year ...	\$ 63,564.12
Expected Bal. Taxes Receivable June 30, 2003	\$ 10,554.36
Balance Taxes Receivable June 30, 2003	\$ 10,554.36
Unlocated Difference	-0-

Delinquent Tax Collections:

	TAXES
Balance Receivable June 30, 2002	\$ 4,380.52
Taxes Turned Over from Town	\$ 74,118.49
Total to Account For	\$ 80,292.33
Collections 7/1/02 to 6/30/03	\$ 63,564.12
Penalty's	\$ 1,918.69
Interest	\$ 5,239.57
Other costs	\$ 249.00
Balance receivable June 30, 2003	\$ 10,554.36

Note: Beginning balance corrected from last year, because of a figure not posted.

DELINQUENT TAXES DUE DECEMBER 31, 2003.

2001 Taxes Due:

Kaer, Katherine	\$ 244.75	
Martin, Lonney	\$ 140.91	
Due:		\$ 385.66

2002 Taxes Due:

Gagliola, James	439.54	
Kaer, Katherine	834.77	
Layden, Julie	100.83	
Norton, Charles	63.64	
Ogden, Danelle	109.76	
Due:		\$ 1,548.24

2003 Taxes Due:

Clementi, James	334.55
Corkins, Catherine	1,088.65
Durgin, Raymond	508.37

Dutton, Charles	762.54	
Feltavic, John	195.89	
Fortin, Tonya	801.80	
Gagliola, James	633.59	
Hartsthorn, Leonard	1,432.65	
Jarvis, Philip	841.20	
Kaer, Katherine	943.85	
Keenan, Paula	618.64	
Koss, Todd	1,777.42	
Lasman, Gary	713.96	
Layden Julie	114.01	
Marshall, Robert	4,272.53	
Martin, Denis	837.31	
Noyes, David	1,472.77	
Nugent, George	224.28	
O'Niel, Liam	1,933.76	
Ogden, Danielle	132.68	
Pierce, Ernest	1,426.05	
Pike, Raymond	629.85	
Roberts, Scott	183.16	
Stevens, Dean	1,751.25	
Stevens, John	388.75	
Whilden, Harry	439.22	
Willhouck, Michael	437.35	
Worth, Barbara	560.70	
Due:		\$ 25,455.78
Total Taxes Due December 31, 2003:		\$ 27,389.68

KENNETH JENNESS
Tax Collector

Disbursements

TOWN OF MORGAN GENERAL LEDGER EXPENDITURE REPORT - GENERAL FUND JULY 1, 2002 - JUNE 30, 2003

Account	Budget	Expenditures
10-01-7		
TOWN OFFICERS		
10-01-7-10.01 Sweep Transaction Charges	\$ 0.00	\$ 0.00
10-01-7-10.05 Town Clerk & Assistant	30,000.00	27,169.65
10-01-7-10.06 Office Help	0.00	1,407.41
10-01-7-10.07 Milfoil Project Labor	0.00	19,127.25
10-01-7-10.10 Listers	8,000.00	7,666.50
10-01-7-10.15 Select Board	1,900.00	1,900.00
10-01-7-10.20 Planning Board/Legal	800.00	0.00
10-01-7-10.25 Zoning Administration	1,300.00	1,800.00
10-01-7-10.30 Ballot Clerks	500.00	448.89
10-01-7-10.35 Auditors	250.00	0.00
10-01-7-10.50 Professional Fees	0.00	3,655.00
Total Town Officers	42,750.00	63,174.70
10-02-7		
QUARTERLY PAYMENTS		
10-02-7-10.00 Vt. St. Tax	0.00	0.00
10-02-7-11.00 FICA	6,670.00	8,648.07
10-02-7-13.00 BC/BS	2,500.00	6,995.16
10-02-7-14.00 Retirement	800.00	861.74
10-02-7-15.00 Unemployment	1,850.00	1,837.54
Total Quarterly Payments	11,820.00	18,342.51
10-03-7		
INSURANCE		
10-03-7-30.05 Town Officer Bond	500.00	0.00
10-03-7-30.10 Gen. Liab & Multi Perils	6,000.00	14,330.00
10-03-7-30.15 Workers Compensation	6,000.00	1,394.00
Total Insurance	12,500.00	15,724.00
10-04-7		
STATE & COUNTY DUES		
10-04-7-36.00 Orleans County Tax	12,000.00	13,208.32
10-04-7-36.05 VLCT Dues	435.00	0.00
10-04-7-36.10 Ambulances	1,572.00	1,571.42
Total State & County Dues	14,007.00	14,779.74
10-05-7		
CEMETERIES		
10-05-7-24.00 Repairs & Parts	625.00	0.00
10-05-7-29.00 Hire Labor	3,400.00	4,144.00
10-05-7-30.00 Cemetery Comm.	0.00	0.00
10-05-7-71.00 Diesel & Oil	0.00	0.00
10-05-7-72.00 Gas	75.00	0.00
10-05-7-99.00 Misc. Cemetery	300.00	303.55
Total Cemeteries	4,400.00	4,447.55

EXPENDITURE REPORT - GENERAL FUND, continued

10-06-7	LANDFILL	Budget	Expenditures
10-06-7-10.00	Labor	8,650.00	8,514.50
10-06-7-10.05	Gas	0.00	38.88
10-06-7-10.99	Monthly Assessment	0.00	0.00
10-06-7-21.00	Supplies/Equipment	350.00	443.32
10-06-7-24.00	Repairs & Parts	1,000.00	0.00
10-06-7-25.00	Recycling Pick-upss	0.00	233.25
10-06-7-25.05	New Construction	0.00	0.00
10-06-7-29.00	Monitoring Wells	4,500.00	6,215.00
10-06-7-32.00	Electricity	600.00	326.49
10-06-7-50.00	Recyclables	3,000.00	0.00
10-06-7-50.05	Trans-Recycl & Rolloffs	11,000.00	9,426.75
10-06-7-50.10	Surcharge on Tonnage	18,000.00	22,458.75
10-06-7-50.15	L Fill Assessment	1,000.00	0.00
10-06-7-50.20	NEKRC Membership Fee ...	0.00	960.00
10-06-7-51.00	Fencing	0.00	140.00
10-06-7-60.00	Surcharge on Fuel	0.00	7.78
10-06-7-99.00	Miscellaneous	500.00	25.00
Total Landfill	.....	48,600.00	48,789.72
10-07-7	TOWN OFFICE		
10-07-7-19.00	Training & Software	1,000.00	870.00
10-07-7-21.00	Supplies/Equipment	2,600.00	2,384.86
10-07-7-22.00	Postage/Handling	1,700.00	1,349.08
10-07-7-23.00	Telephone plus 911	3,500.00	2,712.77
10-07-7-25.00	Professional Services Ren .	1,500.00	365.00
10-07-7-26.00	Legal	1,500.00	2,515.50
10-07-7-27.00	Revaluation	0.00	3,870.00
10-07-7-28.00	Advertising	500.00	837.46
10-07-7-29.00	Clean (Hired Labor)	250.00	625.00
10-07-7-29.50	Mowing	0.00	1,121.00
10-07-7-30.00	Mowing/Plowing	950.00	290.00
10-07-7-31.00	Heating Oil	650.00	964.67
10-07-7-32.00	Electricity (Lights)	850.00	765.45
10-07-7-33.00	Delinquent Tax Collector	0.00	6,451.12
10-07-7-33.05	Del Tax Coll Costs	0.00	399.39
10-07-7-33.10	Tax Sale Pub. Costs	0.00	40.50
10-07-7-34.00	Rubbish Removal	150.00	76.00
10-07-7-35.00	VMCTA Dues	0.00	465.00
10-07-7-70.00	St. Portion of Dog License ..	0.00	0.00
10-07-7-99.00	Misc Town Office	500.00	1,864.29
10-07-7-99.15	Hatton Memorial	0.00	0.00
Total Town Office	.....	15,650.00	27,967.9
10-08-7	PRINTING		
10-08-7-27.00	Ballots/town reports,etc..	1,800.00	1,942.00
Total Printing	.....	1,800.00	1,942.00

EXPENDITURE REPORT - GENERAL FUND, continued

10-09-7	EQUIPMENT REPAIRS	Budget	Expenditures
10-09-7-24.00	Repairs to Town Equip.	4,000.00	5,467.49
Total Equipment Repairs		4,000.00	5,467.49
1-10-7	PARKING LOT/BEACH/RDSIGNS		
10-10-7-46.00	Signage	500.00	122.63
10-10-7-99.00	Misc/Toilets	650.00	438.28
Total Parking Lot/Beach/RdSigns		1,150.00	560.91
10-11-7	UTILITIES		
10-11-7-35.00	Citizens Utilities	2,200.00	2,460.31
Total Utilities		2,200.00	2,460.31
10-12-7	PROPERTY VALUATION		
10-12-7-19.00	Software/Training	1,000.00	0.00
10-12-7-25.00	Computer Hardware	1,000.00	0.00
Total Property Valuation		2,000.00	0.00
10-14-7	REPAYMENTS		
10-14-7-00.00	Gravel Pit Repayment	0.00	0.00
10-14-7-00.05	Community House	0.00	0.00
10-14-7-00.10	1996 Note for Grader	14,200.00	14,217.93
Total Repayments		14,200.00	14,217.93
10-15-7	TOWN HIGHWAYS		
10-15-7-10.00	Labor, Road Commissioner	12,000.00	12,765.50
10-15-7-10.05	Labor Reg Crew	27,000.00	18,171.43
10-15-7-10.10	Labor Temporary	0.00	0.00
10-15-7-29.05	Hire Equipment	84,000.00	65,800.04
10-15-7-46.00	Signs	200.00	150.00
10-15-7-71.00	Diesel & Oil	2,000.00	1,117.90
10-15-7-72.00	Gas	0.00	0.00
10-15-7-73.00	Culverts	4,000.00	978.00
10-15-7-74.00	Gravel	9,000.00	4,377.50
10-15-7-75.00	Winter Sand	0.00	0.00
10-15-7-75.02	Crushing	0.00	0.00
10-15-7-76.00	Chloride	4,200.00	3,771.00
10-15-7-77.00	Salt	2,900.00	1,006.78
10-15-7-77.05	B-9339 TH 2	0.00	41,196.88
10-15-7-77.10	Mowing	0.00	2,730.00
10-15-7-77.20	Signs	0.00	0.00
10-15-7-78.00	Supplies/Materials	500.00	2,001.74
10-15-7-79.00	Paving/Cold Patch	500.00	21,120.54
10-15-7-80.00	Equip Replacement	0.00	0.00
10-15-7-80.20	B-20 Project	0.00	0.00
Total Town Highways		146,300.00	175,187.31

EXPENDITURE REPORT - GENERAL FUND, continued

		Budget	Expenditures
10-16-7	TOWN PLANNING		
10-16-7-29.00	Update Town Plan & Maps .	0.00	0.00
10-16-7-29.10	Planning Advertisements	150.00	0.00
Total Town Planning		150.00	0.00
10-90-7	MISCELLANEOUS		
10-90-7-10.40	911 Costs	0.00	9.00
10-90-7-97.00	Over prmt of Taxes	0.00	0.00
10-90-7-99.00	Fire/Mileage, etc.	2,000.00	3,453.85
Total Miscellaneous		2,000.00	3,453.85
10-95-7	APPROPRIATIONS		
10-95-7-90.00	Orleans Cty Sheriff	5,775.00	4,906.13
10-95-7-90.05	Derby Line Ambulance	0.00	0.00
10-95-7-90.15	Home Health	1,000.00	1,000.00
10-95-7-90.20	Mental Health	520.00	520.00
10-95-7-90.25	Area Agency on Aging	125.00	125.00
10-95-7-90.30	Orleans Cty Crt Diversion ...	50.00	50.00
10-95-7-90.35	NVDA	200.00	200.00
10-95-7-90.40	Adult Learning	200.00	200.00
10-95-7-90.45	Step O.N.E.	150.00	150.00
10-95-7-90.50	Orleans Cty Cit. Advocate ..	300.00	300.00
10-95-7-90.60	Vt. Green Up	50.00	50.00
10-95-7-90.65	Vt. Ctr for Indep Living	195.00	195.00
10-95-7-90.70	Dailey Memorial Library	300.00	300.00
10-95-7-90.75	American Red Cross	0.00	0.00
10-95-7-90.80	Vt. Vets Cemetery Chapel ..	0.00	0.00
10-95-7-90.85	Old Stone House Museum .	275.00	275.00
10-95-7-90.90	Seymour Swim Project	500.00	500.00
10-95-7-90.91	Seymour Lake Assoc.	0.00	0.00
10-95-7-90.92	Frontier Animal Society	0.00	0.00
10-95-7-90.93	VT Leadership Center	0.00	0.00
10-95-7-90.95	Orleans County Hist, Soc. ..	0.00	0.00
10-95-7-90.96	NV Rec Consv & Dev	50.00	50.00
10-95-7-90.97	Vt Cares	0.00	0.00
10-95-7-90.98	Coalition of Towns	0.00	349.00
10-95-7-90.99	VT Vets Mem Cem Chapel F	0.00	0.00
Total Appropriations		9,690.00	9,170.13
10-99-7-90.00	School Tax Payments	0.00	931,818.00
10-99-7-93.00	St. Tax School tax payt	0.00	223,502.86
10-99-7-95.00	Lease Land Rent	0.00	0.00
10-99-7-95.05	County Tax	0.00	0.00
Total General Fund		\$333,217.00	\$1,561,006.10

Proposed

TOWN OF MORGAN 2003 GENERAL LEDGER COMPARATIVE BUDGET REPORT GENERAL FUND

Account	Budget FY-2003	Actual FY-2003	Budget FY-2004	Budget FY- 2005
10-01-7 TOWN OFFICERS				
10-01-7-10.01 Sweep Trans. Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
10-01-7-10.05 Town Clerk & Assistant	30,000.00	27,169.65	30,000.00	30,000.00
10-01-7-10.06 Office Help	0.00	1,407.41	0.00	0.00
10-01-7-10.07 Milfoil Project Labor	0.00	19,127.25	14,500.00	14,000.00
10-01-7-10.10 Listers	8,000.00	7,666.50	10,000.00	10,000.00
10-01-7-10.15 Select Board	1,900.00	1,900.00	1,900.00	1,900.00
10-01-7-10.20 Planning Board/Legal	800.00	0.00	800.00	800.00
10-01-7-10.25 Zoning Administration	1,300.00	1,800.00	2,400.00	2,400.00
10-01-7-10.30 Ballot Clerks	500.00	448.89	500.00	500.00
10-01-7-10.35 Auditors	250.00	0.00	500.00	500.00
10-01-7-10.50 Professional fees	0.00	3,655.00	0.00	0.00
Total TOWN OFFICERS	42,750.00	63,174.70	60,600.00	60,100.00
10-02-7 QUARTERLY PAYMENTS				
10-02-7-10.00 VT ST TAX	0.00	0.00	0.00	0.00
10-02-7-11.00 FICA	6,670.00	8,648.07	13,000.00	13,000.00
10-02-7-13.00 BC/BS	2,500.00	6,995.16	7,000.00	7,000.00
10-02-7-14.00 Retirement	800.00	861.74	850.00	850.00
10-02-7-15.00 Unemployment	1,850.00	1,837.54	2,100.00	2,100.00
Total QUARTERLY PAYMENTS	11,820.00	18,342.51	22,950.00	22,950.00
10-03-7 INSURANCE				
10-03-7-30.05 Town Officer Bond	500.00	0.00	1,100.00	1,100.00
10-03-7-30.10 Gen Liab & Multi Perils	6,000.00	14,330.00	3,600.00	3,600.00
10-03-7-30.15 Workers Compensation	6,000.00	1,394.00	10,000.00	10,000.00
Total INSURANCE	12,500.00	15,724.00	14,700.00	14,700.00
10-04-7 STATE & COUNTY DUES				
10-04-7-36.00 Orleans County Tax	12,000.00	13,208.32	15,000.00	15,000.00
10-04-7-36.05 VLCT Dues	435.00	0.00	1,800.00	1,800.00
10-04-7-36.10 Ambulances	1,572.00	1,571.42	2,200.00	2,200.00
Total STATE & COUNTY DUES	14,007.00	14,779.74	19,000.00	19,000.00
10-05-7 CEMETERIES				
10-05-7-24.00 Repairs & Parts	625.00	0.00	625.00	625.00
10-05-7-29.00 Hire Labor	3,400.00	4,144.00	3,400.00	3,400.00
10-05-7-30.00 Cemetery Comm.	0.00	0.00	0.00	0.00
10-05-7-71.00 Diesel & Oil	0.00	0.00	0.00	0.00
10-05-7-72.00 Gas	75.00	0.00	75.00	75.00
10-05-7-99.00 Misc Cemetery	300.00	303.55	300.00	300.00
Total CEMETERIES	4,400.00	4,447.55	4,400.00	4,400.00
10-06-7 LANDFILL				
10-06-7-10.00 Labor	8,650.00	8,514.50	8,650.00	8,650.00
10-06-7-10.05 Gas	0.00	38.88	0.00	0.00

COMPARATIVE BUDGET REPORT, continued

	Budget FY-2003	Actual FY-2003	Budget FY-2004	Budget FY- 2005
LANDFILL continued				
10-06-7-10.99 Monthly Assessment	0.00	0.00	0.00	0.00
10-06-7-21.00 Supplies/Equipment	350.00	443.32	350.00	350.00
10-06-7-24.00 Repairs & Parts	1,000.00	0.00	1,000.00	1,000.00
10-06-7-25.00 Recycling Pick-UPSSS	0.00	233.25	0.00	0.00
10-06-7-25.05 New Construction	0.00	0.00	0.00	0.00
10-06-7-29.00 Monitoring Wells	4,500.00	6,215.00	4,500.00	4,500.00
10-06-7-32.00 Electricity	600.00	326.49	600.00	600.00
10-06-7-50.00 Recyclables	3,000.00	0.00	3,000.00	3,000.00
10-06-7-50.05 Trans - Recycl & Rolloffs ..	11,000.00	9,426.75	11,000.00	11,000.00
10-06-7-50.10 Surcharge on Tonnage	18,000.00	22,458.75	18,000.00	18,000.00
10-06-7-50.15 L Fill Assessment	1,000.00	0.00	1,000.00	1,000.00
10-06-7-50.20 NEKRC Membership Fee .	0.00	960.00	0.00	0.00
10-06-7-51.00 Fencing	0.00	140.00	0.00	0.00
10-06-7-60.00 Surcharge on Fuel	0.00	7.78	0.00	0.00
10-06-7-99.00 Miscellaneous	500.00	25.00	500.00	500.00
Total LANDFILL	48,600.00	48,789.72	48,600.00	48,600.00
10-07-7 TOWN OFFICE				
10-07-7-19.00 Training & Software	1,000.00	870.00	1,000.00	1,000.00
10-07-7-21.00 Supplies/Equipment	2,600.00	2,384.86	2,600.00	2,600.00
10-07-7-22.00 Postage/Handling	1,700.00	1,349.08	1,700.00	1,700.00
10-07-7-23.00 Telephone Plus 911	3,500.00	2,712.77	3,500.00	3,500.00
10-07-7-25.00 Professional Services Ren	1,500.00	365.00	3,500.00	3,500.00
10-07-7-26.00 Legal	1,500.00	2,515.50	8,000.00	8,000.00
10-07-7-27.00 revaluation	0.00	3,870.00	0.00	0.00
10-07-7-28.00 Advertising	500.00	837.46	500.00	500.00
10-07-7-29.00 Clean (Hired Labor)	250.00	625.00	250.00	250.00
10-07-7-29.50 Mowing	0.00	1,121.00	0.00	0.00
10-07-7-30.00 MOWING/PLOWING	950.00	290.00	1,400.00	1,400.00
10-07-7-31.00 Heating Oil	650.00	964.67	650.00	650.00
10-07-7-32.00 Electricity (Lights)	850.00	765.45	850.00	850.00
10-07-7-33.00 Delinquent Tax Collector ...	0.00	6,451.12	4,000.00	4,000.00
10-07-7-33.05 Del Tax Coll Costs	0.00	399.39	200.00	200.00
10-07-7-33.10 Tax Sale publishing costs .	0.00	40.50	700.00	700.00
10-07-7-34.00 Rubbish Removal	150.00	76.00	150.00	150.00
10-07-7-35.00 VMCTA Dues	0.00	465.00	0.00	0.00
10-07-7-70.00 ST Portion of Dog License	0.00	0.00	100.00	100.00
10-07-7-99.00 Misc Town Office	500.00	1,864.29	500.00	500.00
10-07-7-99.15 Hatton Memorial	0.00	0.00	0.00	0.00
Total TOWN OFFICE	15,650.00	27,967.09	29,600.00	29,600.00
10-08-7 PRINTING				
10-08-7-27.00 Ballots/town Reports, etc. .	1,800.00	1,942.00	1,800.00	1,800.00
Total PRINTING	1,800.00	1,942.00	1,800.00	1,800.00
10-09-7 EQUIPMENT REPAIRS				
10-09-7-24.00 Repairs to Town Equip	4,000.00	5,467.49	4,000.00	4,000.00
Total EQUIPMENT REPAIRS	4,000.00	5,467.49	4,000.00	4,000.00

COMPARATIVE BUDGET REPORT, continued

	Budget FY-2003	Actual FY-2003	Budget FY-2004	Budget FY- 2005
10-10-7 PARKING LOT/BEACH/RDSIGNS				
10-10-7-46.00 Signage	500.00	122.63	500.00	500.00
10-10-7-99.00 Misc / Toilets	650.00	438.28	650.00	650.00
Total PARKING LOT/BEACH/RDSIGNS ..	1,150.00	560.91	1,150.00	1,150.00
10-11-7 UTILITIES				
10-11-7-35.00 Citizens Utilities	2,200.00	2,460.31	2,500.00	2,500.00
Total UTILITIES	2,200.00	2,460.31	2,500.00	2,500.00
10-12-7 PROPERTY VALUATION				
10-12-7-19.00 Software/Training	1,000.00	0.00	1,000.00	0.00
10-12-7-25.00 Computer Hardware	1,000.00	0.00	1,000.00	0.00
Total PROPERTY VALUATION	2,000.00	0.00	2,000.00	0.00
10-14-7 REPAYMENTS				
10-14-7-00.00 Gravel Pit Repayment	0.00	0.00	0.00	0.00
10-14-7-00.05 Community House	0.00	0.00	0.00	0.00
10-14-7-00.10 1996 Note for Grader	14,200.00	14,217.93	0.00	0.00
Total REPAYMENTS	14,200.00	14,217.93	0.00	0.00
10-15-7 TOWN HIGHWAYS				
10-15-7-10.00 Labor, Road Commissioner	12,000.00	12,765.50	12,000.00	15,000.00
10-15-7-10.05 Labor Reg Crew	27,000.00	18,171.43	27,000.00	24,000.00
10-15-7-10.10 Labor Temporary	0.00	0.00	0.00	0.00
10-15-7-29.05 Hire Equipment	84,000.00	65,800.04	65,000.00	65,000.00
10-15-7-46.00 Signs	200.00	150.00	0.00	0.00
10-15-7-71.00 Diesel & Oil	2,000.00	1,117.90	2,000.00	2,000.00
10-15-7-72.00 Gas	0.00	0.00	0.00	0.00
10-15-7-73.00 Culverts	4,000.00	978.00	4,000.00	4,000.00
10-15-7-74.00 Gravel	9,000.00	4,377.50	3,000.00	3,000.00
10-15-7-75.00 Winter Sand	0.00	0.00	9,500.00	9,500.00
10-15-7-75.02 Crushing	0.00	0.00	13,000.00	3,000.00
10-15-7-76.00 Chloride	4,200.00	3,771.00	4,200.00	4,200.00
10-15-7-77.00 Salt	2,900.00	1,006.78	1,200.00	1,200.00
10-15-7-77.05 B-9339 TH 2	0.00	41,196.88	0.00	0.00
10-15-7-77.10 Mowing	0.00	2,730.00	4,200.00	4,200.00
10-15-7-77.20 signs	0.00	0.00	200.00	200.00
10-15-7-78.00 SUPPLIES/MATERIALS ...	500.00	2,001.74	1,000.00	1,000.00
10-15-7-79.00 Paving / Cold Patch	500.00	21,120.54	0.00	0.00
10-15-7-80.00 EQUIP REPLACEMENT ...	0.00	0.00	0.00	0.00
10-15-7-80.20 B-20 project	0.00	0.00	0.00	0.00
Total TOWN HIGHWAYS	146,300.00	175,187.31	146,300.00	136,300.00
10-16-7 TOWN PLANNING				
10-16-7-29.00 Update Town Plan & Maps	0.00	0.00	0.00	0.00
10-16-7-29.10 planning advertisements ...	150.00	0.00	150.00	150.00
Total TOWN PLANNING	150.00	0.00	150.00	150.00
10-90-7 MISCELLANEOUS				
10-90-7-10.40 911 COSTS	0.00	0.00	0.00	0.00
10-90-7-97.00 OVER PMNT. OF TAXES ...	0.00	0.00	0.00	0.00
10-90-7-99.00 Fire / Mileage, Etc	2,000.00	3,453.85	4,000.00	4,000.00
Total MISCELLANEOUS	2,000.00	3,453.85	4,000.00	4,000.00

COMPARATIVE BUDGET REPORT, continued

	Budget FY-2003	Actual FY-2003	Budget FY-2004	Budget FY- 2005
10-95-7 APPROPRIATIONS				
10-95-7-90.00 Orleans Cnty Sherriff	5,775.00	4,906.13	5,775.00	5,948.00
10-95-7-90.05 Derby Line Ambulance	0.00	0.00	0.00	0.00
10-95-7-90.15 Home Health	1,000.00	1,000.00	250.00	0.00
10-95-7-90.20 Mental Health	520.00	520.00	520.00	702.00
10-95-7-90.25 Area Agency on Aging	125.00	125.00	125.00	125.00
10-95-7-90.30 Orleans Cnty Ct Diversion	50.00	50.00	50.00	50.00
10-95-7-90.35 NVDA	200.00	200.00	200.00	380.98
10-95-7-90.40 Adult Learning	200.00	200.00	200.00	200.00
10-95-7-90.45 Step O N E	150.00	150.00	175.00	0.00
10-95-7-90.50 Orleans Cnty Citizens Adv	300.00	300.00	300.00	300.00
10-95-7-90.60 VT Green Up	50.00	50.00	50.00	50.00
10-95-7-90.65 VT Ctr for Indep. Living	195.00	195.00	195.00	195.00
10-95-7-90.70 Daily Memorial Library	300.00	300.00	300.00	300.00
10-95-7-90.75 American Red Cross	0.00	0.00	0.00	0.00
10-95-7-90.80 VT Vets Cemetery Chapel	0.00	0.00	0.00	0.00
10-95-7-90.85 Old Stone House Museum	275.00	275.00	275.00	275.00
10-95-7-90.90 Seymour Swim Project	500.00	500.00	500.00	500.00
10-95-7-90.91 Seymour Lake Association	0.00	500.00	2,000.00	0.00
10-95-7-90.92 Frontier Animal Society	0.00	0.00	500.00	500.00
10-95-7-90.93 Vermont Leadership Ctr	0.00	0.00	400.00	800.00
10-95-7-90.95 Orleans County Hist. Soc.	0.00	0.00	0.00	0.00
10-95-7-90.96 N.V.Rec. Conserv & Dev.	50.00	50.00	50.00	50.00
10-95-7-90.97 VT. Cares	0.00	0.00	125.00	0.00
10-95-7-90.98 Coalition of Towns	0.00	349.00	0.00	0.00
10-95-7-90.99 VT Vets Mem Cem Chapel F	0.00	0.00	0.00	0.00
Total APPROPRIATIONS	9,690.00	9,170.13	11,990.00	10,375.98
10-99-7-90.00 School Tax Payments	0.00	931,818.00	0.00	0.00
10-99-7-93.00 state tax school tax payt ...	0.00	223,502.86	0.00	0.00
10-99-7-95.00 LEASE LAND RENT	0.00	0.00	0.00	0.00
10-99-7-95.05 COUNTY TAX	0.00	0.00	0.00	0.00
Total Expenditures	333,217.00	1,561,006.10	373,220.00	359,125.98
Total General Fund	333,217.00	1,561,006.10	373,220.00	359,125.98
Total All FUNDS	333,217.00	1,561,006.10	373,740.00	359,625.98

Report of the Board of Listers, Morgan

Vermont Statute Title 32 lists the responsibilities of the listers. The duties of the listers include, but are not exclusive to, the following: Town Grand List, Current Use Value, and in Morgan 9-1-1. Education continues to cause updates to the duties of the listers. Legislature 2003 passed Act 68, made adjustments to the homestead & housesite as listed in the grand list. Listers will be applying those requirements of homestead and housesite in the 2004 grand list. Please contact the listers if you have any questions about your parcel listing.

A reminder to everyone who has residency in Morgan, you must file a Homestead Declaration Tax Form. It can be obtained at the town office or found and sent on line at www.vt.gov/DoTheForm. This is a mandatory requirement of Act 68 to determine the correct school property tax rate for your parcel.

The 2003 grand list parcel categories breakdown are as follows:

Residential	222
Manufactured Housing	37
Vacation	396
Farms	18 (includes parcels used for agriculture)
Woodland	34
Miscellaneous	137 (includes undeveloped lands)

Each year the town receives \$6 per parcel for Grand List Maintenance and reappraisal of the town. Per statute Title 32 chapter 4041a "A municipality shall be paid \$6.00 per grand list parcel per year from the equalization and reappraisal account within the education fund, to be used for reappraisal and costs related to reappraisal of its grand list properties and for maintenance of the grand list." The town of Morgan 2003 grand list had a total of 860 parcels.

Morgan Board of Listers:

DIANE MOORE
DEANNA KEENAN
CRAIG LEVEVRE

Cemetery Report

JULY 1, 2002 TO JUNE 30, 2003

Receipts:

Chittenden Bank 90-day Notice Acc't #02191045	\$2,210.00	
Interest	15.12	
Chittenden Bank Cert. of Deposit #02112217	6,882.40	
Interest	235.66	
Total Interest		\$250.78
Grand List	<u>\$4,404.26</u>	
TOTAL RECEIPTS		\$4,655.04

THE ABOVE ACCOUNTS INCLUDE THE FOLLOWING:

Person-Tibbets, C.R. Durin-O-Farr, Carroll Wilcox-S.C. Wilcox, Melvin Willis Lot, Martin Gray lot, Clifton Cargill, Sr. lot, Edwin Morley lot, Franklin Forbes lot, T. Scott Avery lot, Chester Bailey lot, Stuart Brush lot, Gail Dulan lot, Lula Chase lot, H.A Bartlett lot, L.R. Brooks lot, Barrup lot, Gonyaw lot, Oliver lot, Klaffky lot, Harriet Sherman lot, Scott Johnson lot, Arthur Jones lot, John Genco lot, Lyman Flynn lot, Alton Ames lot, Laubenheimer lots, Earl Gray lot, Russell Guyer lot, Douglas Garon lot and John Fraleigh lot, Richard McCarthy (4 lots). (These funds are used for perpetual care and only the interest can be used.)

Expenses:

Smitty's Lawn Care	\$4,144.00	
Misc.	<u>303.55</u>	
TOTAL EXPENSES		\$4,447.55

ARLINE (Pat) HUNT
DOUGLAS GARON
WILLIAM GOTTERMEYER
ROBERT CARGILL
KENNETH JENNESS
Cemetery Commissioners

Morgan Community House

JULY 1, 2002 TO JUNE 30, 2003

Balance from July 1, 2002

Savings	\$1,436.53
Checking	\$51.87
Total:	\$1,488.40

Receipts:

Hall Rental	\$500.00
Donation from Circle of Friends	\$300.00
Interest on Savings	\$16.48
Total:	\$816.48

Expenditures:

Supplies	\$32.17
Total:	\$32.17

Ending Balance June 30, 2003

Savings	\$2,253.01
Checking	\$19.70
Total:	\$2,272.71

Town of Morgan Animal License

FEE REPORT FOR 07-01-2002 TO 06-30-2003

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total Fees
Female	15	8.00	121.00	14.00	0.00	0.00	135.00
Male	10	8.00	80.00	10.00	0.00	0.00	90.00
Neutered	29	4.00	116.00	29.00	0.00	0.00	145.00
Spayed	34	4.00	136.00	34.00	0.00	0.00	170.00
Late Female	04	4.00	20.00	4.00	0.00	4.00	28.00
Late Male	03	4.00	15.00	3.00	0.00	3.00	21.00
Male Late	01	8.00	8.00	1.00	0.00	4.00	13.00
Female Late	01	8.00	8.00	1.00	0.00	4.00	13.00
Special License	07	31.00	30.00	1.00	10.00	0.00	41.00
Totals	104		534.00	97.00	10.00	15.00	656.00

Dog Licenses expire APRIL 1 of each year. Please make sure your dog has a current rabies vaccination certificate. Fees are as follows: Spayed/Neutered dogs are \$5.00 on or before April 1st, dogs not spayed/neutered are \$9.00 on or before April 1st. After April 1st of each year a penalty of 50% will be added to each fee.

E. TAYLOR HATTON ELEMENTARY SCHOOL

Board Report 2003

As the board is ever changing, we welcomed Penelope (Penny) Thomas at the last election. This past year has certainly been a challenging one. We continue to appreciate the work and advice of all the members on the team. These include Woody Guyette, Glenn Hankinson, Dr. Rod Weston, and the staff members and volunteers.

We are appreciative of the time and effort that Woody Guyette has given to help keep on track as a board. We will miss his advice and assistance as he has decided to retire at the end of this school year. Currently there are ongoing discussions with Holland about the possibility of sharing a principal. Even with reducing this position to 25-30% we will not be looking at saving much in the budget as Woody's salary was already low due to the fact he was semi-retired.

After our last town meeting, at your request, we formed a steering committee to review the options for educating our children. We needed to research ways to provide the best possible education for the children of our community, at the lowest cost. Our children are our future.

Numerous townspeople volunteered for this task. They met many times and dedicated much time and effort into preparing a report for the board. The report has been very helpful and very much appreciated.

On January 21, 2004 there was a Public Informational Meeting held to give everyone the opportunity to hear about the impact of Act 68, the Steering Committee's report, and the school budget for next year. We feel some clarification is needed from the discussion during this meeting:

- The school board is currently recommending that the voters of the Town of Morgan vote to keep the school open. This is the only option we are putting forth at this time. The board has made some significant cuts in the budget to make this a possibility:

There will be one less classroom teacher. This means the structure of the school will now be:

- Principal .25-.30 – this position may be combined with the Literacy/Math Specialist position below or may be just .30 to be a position shared with another school
- Kindergarten .75 day Early Literacy .25 day– partial grant funding
- 1st/2nd/3rd with one classroom teacher
- 4th/5th/6th with another classroom teacher
- One paraprofessional
- One special educator/titles teacher – partial grant funding
- A .25 Literacy/Math Specialist – a grant funded position
- A .20 Physical Education Teacher
- A .10 Art Teacher
- A .20 Musical Teacher – the intent is to offer .10 choral and .10 instrumental

We believe that the specials (Art, Music, and Physical Education) are an important part of the educational package that we provide for the students.

- We were able to save some monies this year by reducing the amount transferred to the hot lunch program because we changed that position. It does not include benefits. We currently are seeing an increase in the numbers of students participating in the program. This also helps the funding of the program a great deal. We believe that providing a hot lunch and/or breakfast to students is a necessity for a good learning environment.
- W Goodrich indicated that the average state spending per equalized student is \$8,700. G Hankinson reported that our local education spending per pupil is \$7,968, a different number than if you were to divided the number of students into the total elementary expenditures. This is because to figure the value you do deduct some revenues and grant funds. The \$7,968 value is what taxes are based on.
- Although we are not in favor of closing and tuitioning students elsewhere at this time, there is still some confusion. If this does happen, in the future, the school must do at least what the law states. If the choice was to close the elementary school the town would then pay the tuition rate of the public school chosen by the parent or for an approved independent school the town would pay the Vermont average announced tuition rate for the student. There is also no obligation to provide any transportation for the students. If this is to apply to junior high and high school students as well, we would have to withdraw from the union, which would require all other schools in the union to vote to allow us to do so.

We learned that the aging leach field is continuing to fail but decided to wait on this project until we determine the future of the school. Replacing the leach field is very costly but it is necessary if we are to keep our community school open.

We are cognizant of rising tax burdens within our "Gold Town". Therefore, in preparing the budget we looked for ways to cut spending but tried not to allow the education of our students to be negatively affected. This was a difficult and painful process but a necessary one. With a lower student population we are reducing the staff at this time to help lower the budget costs at the elementary level. Unfortunately we have no control over the junior and senior high school budget.

As we all continue to work together toward the best for our students in the community, we can be proud of the quality of education offered to the students of the Town of Morgan. Thanks and appreciation go out to all of you who support the endeavor.

ROBERT CARGILL, Chair
 PENELOPE THOMAS, Vice-Chair
 KELLY PAUL, Secretary

E. TAYLOR HATTON ELEMENTARY SCHOOL

Principal's Report

Our school turned 40 this year and we had a party to celebrate! It was nice to see so many community members, former staff, school board members, students, and school families at this affair. We all had a chance to meet and talk with William Hatton whose grandparents donated the land for our school. John Barker, our first superintendent, Elizabeth Gray Applebee, school board member and Doris Barrup, a former cook were all on hand to share their memories of our school.

There are some new faces on our staff. Julie Perron is our school nurse. Corey Sicotte took over the class size reduction and the Phys. Ed. positions. Stephanie Fortin is our cook.

We are very fortunate to be able to offer our student body fine arts programs and performances. This year the school was invited to Derby Elementary to enjoy the performances of Nicholas Nicklebee, a Christmas Carol and Circus Smirkus. We also went to the NCUHS dance performance. As part of our enrichment program we traveled to St. Jay to hear the Japanese Drummers and then hosted an African music program which we shared with the Holland Elementary School. We traveled to the Billings Farm to experience an "Old Fashioned Christmas".

The Foundation for Excellent Schools provided Lyndon State College basketball mentors for our 5th and 6th grade students and worked on setting goals with them. Fifth graders are being math mentors for our second graders while the sixth graders are Reading Buddies for the Kindergarteners. Since part of the FES program is community service, we were happy to help the Morgan Historical Society. Grades 5 and 6 also visited Lyndon State College and Vermont Technical College. They received the grand tour and many changed their goals and now want to go to college. We have a volunteer high school art student who works with each grade once a week. A fund raiser this fall netted over \$4000 from the sale of Sally Foster products of which we received half. This money goes into an enrichment account that pays for many of our trips and programs. In January, the 6th graders start their transitioning program to the Jr. High.

We thank all of you for your support and help during the year. Our programs need volunteers to make them successful..the coaches for sports programs, parents who offer extra hands when needed, our friends from the Circle of Friends, and the Morgan community as a whole. Shawn Austin and his crew always come when we need them to remove snow and spread sand in the driveway.

This will be my last principal's letter to all of you. I have submitted my letter of retirement to our school board effective at the end of this school year. We don't know what lies ahead for our school. That is up to the people of Morgan. The board and many citizens have worked all summer and fall on various committees to offer options to all of you about the future of our school. I thank the board, students, staff, parents and community members for making my tenure a pleasant and rewarding one.

ELLWOOD F. GUYETTE

MORGAN TOWN SCHOOL DISTRICT
Statement of Account Summary

JUNE 30, 2003

FUND BALANCE 7/1/2002	\$ 152,044.00
PRIOR YEAR ADJUSTMENTS	\$ -
Less deferred 02-03 carry-over	\$ -
BEGINNING BALANCE	\$ 152,044.00
REVENUES & EXPENDITURES	
TOTAL REVENUES	\$ 1,211,399.23
TOTAL OPERATING EXPENDITURES	\$(1,201,399.60)
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 9,999.63
FUND TRANSFERS	
TO RESERVE FUND	\$ -
TO HOT LUNCH PROGRAM	\$ 11,102.39
TO DEBT SERVICE FUND	\$ 22,192.65
	\$ 33,295.04
FUND BALANCE 6/30/2003	\$ 162,043.63
This includes a receivable from the Town of Morgan of \$153,928	
RESERVE FUND BALANCES	
CAPITAL PROJECTS FUND	\$ 5,000.00
BALANCE IN RESERVE FUNDS	\$ 5,000.00

E. TAYLOR HATTON SCHOOL

Hot Lunch Program

JUNE 30, 2003

	FUND BALANCE @ 7/1/2002	\$ -
	REVENUES	
1000 LOCAL		
1610 SALES	\$ 4,858.41	
DONATIONS	219.00	
Total LOCAL	\$ 5,077.41	
3000 STATE		
3450 STATE REVENUE - LUNCH	336.33	
3452 STATE REVENUE - BREAKFAST	145.57	
Total STATE	481.90	
4000 FEDERAL		
4450 FEDERAL REVENUE - LUNCH	8,205.56	
4452 FEDERAL REVENUE - BREAKFAST	3,413.30	
Total FEDERAL	11,618.86	
Total REVENUES & ASSETS	\$ 17,178.17	
	EXPENDITURES	
3110 FOOD SERVICE PROGRAM		
100 FOOD SERVICE SALARIES/BENEFITS	\$ 16,437.51	
330 CONTRACT SERVICE	110.55	
430 EQUIPMENT REPAIRS	62.62	
580 TRAVEL	34.45	
615 FOOD SERVICE SUPPLIES	203.88	
623 PROPANE	464.61	
630 FOOD	10,706.50	
730 EQUIPMENT	-	
999 MISCELLANEOUS	260.44	
Total EXPENDITURES	\$ 28,280.56	
Total ASSETS	\$ 17,178.17	
Less Total EXPENDITURES	\$ 28,280.56	
BALANCE	\$(11,102.39)	
TRANSFER FROM GENERAL FUND	\$ 11,102.39	
FUND BALANCE @ 6/30/2003	\$ -	

Estimate

Three Prior Years Comparisons

ESTIMATES ONLY

District: **Morgan**
County: Orleans

LEA: **131**
S.U.: **Orleans-Eves North**

Expenditures

- Elementary Budget (local budget approved in prior years)
- S.U. assessment (included in local budget)
- Deficit (if included in local budget)
- + Block grant paid by State to tech center in prior years
- 1. Separately warned article passed at town meeting
- + 2. Separately warned article passed at town meeting
- 3. Separately warned article passed at town meeting
- Act 144 Expenditures, (excluded from "Education Spending")

Act 68 local adopted budget

- + Union school or joint school district assessment
- 2% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005
- Deficit if not included in budget or revenues
- + Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Revenues

- Local revenues (categorical grants, donations, tuition, surpluses, etc., including Act 134 revenues)
- Capital debt and
- + Special program revenues (if not included in local budget)
- Deficit if not included in budget or expenditures
- Act 144 revenues
- Fund raising (if any)

Adjusted local revenues

- Education Spending (Act 68 definition)

Education Spending per Equalized Pupil

- Excess Spending per Equalized Pupil (if any)
- Per pupil figure used for calculating District Adjustment
- District spending adjustment (minimum of 100%)
(87,577 / \$6,800)

Anticipated homestead tax rate, equalized
(111.426% x \$1.10)

Household Income Percentage for income sensitivity
(111.426% x 2.0%)

	FY2002	FY2003	FY2004	FY2005	Current Estimate under Act 68	Estimate if Act 68 is Amended
1.	532,985	536,940	545,256	500,889	500,889	500,889
2.	19,336	16,917	17,279	18,224	18,224	18,224
3.						
4.	21,955	27,051	29,224	not applicable	not applicable	not applicable
5.						
6.						
7.						
8.						
9.	554,940	563,991	574,480	500,889	500,889	500,889
10.	480,100	505,849	547,457	532,610	532,610	532,610
11.	not applicable	not applicable	not applicable	26,765	26,765	26,765
12.						
13.	1,035,940	1,069,840	1,121,937	1,060,265	1,060,265	1,060,265
14.						
15.	202,771	216,654	225,695	199,869	199,869	199,869
16.	10,276	10,735	9,584	-	-	-
17.						
18.						
19.	213,247	227,389	235,279	199,869	199,869	199,869
20.						
21.	213,247	227,389	235,279	199,869	199,869	199,869
22.						
23.	821,793	842,451	886,658	860,396	860,396	860,396
24.	126,36	121,94	117,67	113,55	113,55	113,55
25.	6,504	6,909	7,535	7,577	7,577	7,577
26.	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
27.	not applicable	not applicable	not applicable	7,577	7,577	7,577
28.	not applicable	not applicable	not applicable	111.426%	111.426%	111.426%
29.	not applicable	not applicable	not applicable	\$1,226	\$1,226	\$1,170
30.	not applicable	not applicable	not applicable	2.23%	2.23%	2.23%

Prior Years Comparison

Town Report 2005-04 PriorYrs

2/20/04 2:37 PM

MORGAN TOWN SCHOOL DISTRICT
2004-2005 Proposed Budget

			Proposed	
	FY 02-03	FY 02-03	FY 03-04	FY 04-05
	Budget	Actual	Budget	Budget
REVENUES:				
1000 Local				
1110 Local Share Support from Town	\$163,123	\$163,733	\$219,671	\$ -
1150 Local Share to Ed Fund	-	116,418	-	-
1500 Interest	3,000	1,669	2,500	2,000
1990 Misc	-	2,284	-	-
Total 1000	166,123	284,104	222,171	2,000
2000 Sub Grants - OENSU				
2242 Title IID	-	1,098	560	870
2247 Title IV-Safe & Drug Free	574	775	570	570
2250 Title I Part A - Compensatory	14,354	14,108	10,586	10,586
2260 Title V-Innovative Education	565	318	3,600	3,600
2261 Class Size Reduction Grant	-	22,096	-	-
2281 Medicaid Reimbursement	333	-	-	-
2651 Title Part A-Teacher Quality	562	-	-	-
2790 Other Sub Grants	-	900	-	-
Total 2000	16,055	39,627	15,316	15,626
3000 State				
3109 Homestead Revenue to School	-	-	-	168,559
3110 Ed Spending Revenue from State	651,667	651,667	636,528	-
3112 <u>Non-Residential Property Tax</u> <u>Revenue to the School</u>	-	-	-	665,072
3114 <u>Grant for Technical Centers</u>	-	-	-	26,765
3130 School Construction Aid	-	13,750	-	-
3145 Small Schools Grant	57,469	57,469	64,634	62,000
3146 Small Schools Stability Grant	-	14,750	-	-
3150 Transportation	35,346	35,346	32,200	28,500
3150 Transportation - Prior Year	-	(382)	-	-
3160 Capital Dept Hold-Harmless	11,345	10,735	9,513	-
3201 Mainstream Block Grant	31,333	31,333	30,100	29,666
3202 Intensive Reimbursement	68,431	62,852	72,500	57,869
3202 Intensive Reimb. - Prior Year	-	3,098	-	-
3203 Extraordinary	772	-	4,570	-
3204 Essential Early Education	4,248	4,256	3,875	4,208
Total 3000	860,611	884,874	853,920	1,042,639
5000 Other				
5220 Payment to Education Fund	-	-	-	-
5900 Miscellaneous	-	2,794	-	-
Total 5000	-	2,794	-	-
TOTAL REVENUES	1,042,789	1,211,399	1,091,407	1,060,265

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

	FY 02-03	FY 02-03	FY 03-04	Proposed FY 04-05
	Budget	Actual	Budget	Budget
EXPENDITURES:				
1100 Regular Programs				
110 Teacher Salaries	120,278	115,154	133,249	112,000
111 Art Teacher Salary	-	-	-	2,700
112 PE Teacher Salary	6,695	6,857	7,399	2,700
113 Music Teacher Salary	4,666	5,464	5,458	5,400
115 Aide Salaries	7,885	10,715	6,173	13,089
120 Substitute Salaries	3,500	3,510	3,500	3,500
210 Health Insurance	13,430	19,982	27,879	32,532
220 FICA	11,030	10,840	11,244	10,663
230 Life Insurance	113	91	119	106
240 Municipal Retirement	315	215	247	524
250 Worker's Compensation	638	467	551	601
260 Unemployment Insurance	1,140	911	1,078	987
270 Tuition Reimbursement	5,200	2,471	5,200	5,200
280 Dental Insurance	818	1,063	1,228	1,162
290 Long Term Disability	498	253	559	493
321 Contract Music	-	-	-	-
323 Testing Services	400	-	400	400
400 Copier Lease	2,700	1,730	2,700	2,700
430 Repairs & Maintenance	-	-	-	-
580 Travel	-	170	-	-
610 Teaching Supplies	5,000	4,050	5,000	4,000
610 Testing Supplies	-	-	-	-
611 Copier Supplies	200	-	200	200
612 Computer Supplies	1,000	151	1,000	500
613 Physical Education Supplies	200	-	200	200
614 Music Supplies	250	91	250	250
615 Art Supplies	400	323	400	400
640 Textbooks & Periodicals	3,000	842	3,000	3,000
670 Computer Software	1,000	370	1,000	500
730 Equipment	1,000	980	1,000	1,000
733 Furniture	500	-	500	500
737 Computer Hardware	1,000	294	1,000	1,000
738 Phys Ed Equipment	100	-	100	100
891 Student Activities	1,000	1,458	1,000	1,000
Total	193,955	188,452	221,633	207,407
1196 Class Size Reduction				
110 Teacher Salaries	-	18,351	-	-
210 Health Insurance	-	2,081	-	-
220 FICA	-	723	-	-
230 Life Insurance	-	259	-	-
250 Worker's Compensation	-	38	-	-
260 Unemployment Insurance	-	70	-	-
270 Tuition Reimbursement	-	22	-	-

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

			Proposed	
	FY 02-03	FY 02-03	FY 03-04	FY 04-05
	Budget	Actual	Budget	Budget
1196 Class Size Reduct. con't.				
280 Dental Insurance	-	123	-	-
290 Long Term Disability	-	26	-	-
Total	-	21,692	-	-
TOTAL 1100	193,955	210,144	221,633	207,407
1211 Special Programs				
110 Teacher Salaries	34,524	35,587	19,147	20,500
115 Aide Salaries	8,527	-	-	-
120 Substitutes Salaries	400	228	400	400
210 Health Insurance	-	-	-	-
220 FICA	3,293	2,722	1,495	1,599
230 Life Insurance	25	22	25	25
240 Municipal Retirement	341	-	-	-
250 Worker's Compensation	189	107	189	189
260 Unemployment Insurance	228	152	228	228
270 Tuition Reimbursement	1,500	545	1,500	750
280 Dental Insurance	258	252	258	258
290 Long Term Disability	148	71	148	148
328 In-Service	-	199	-	-
329 Contract Behavior Specialist	450	156	450	450
610 Teaching Supplies	200	42	200	200
640 Textbooks & Periodicals	500	26	500	500
690 Other Supplies	500	-	500	500
730 Equipment	-	-	-	-
737 Computer Hardware	-	-	-	-
Total	51,083	40,108	25,040	25,747
1212 Special Programs				
300 EEE Local	3,790	1,223	3,790	3,790
301 EEE State/Federal	4,248	4,256	4,248	4,248
Total	8,038	5,479	8,038	8,038
1250 Title 1-Compensatory Education				
110 Teacher Salaries	12,012	13,883	19,147	20,500
111 Reading Recovery Salary	8,369	17,294	9,323	10,000
210 Health Insurance	4,460	4,506	1,769	1,990
220 FICA	919	2,004	2,178	2,333
230 Life Insurance	640	16	640	640
250 Worker's Compensation	90	90	102	108
260 Unemployment Insurance	152	105	210	214
270 Tuition Reimbursement	1,125	-	1,125	750
280 Dental Insurance	280	248	280	280
290 Disability Insurance	70	56	70	70
330 Reading Recovery Contract	-	550	-	-
610 Supplies	50	233	50	50
Total	28,166	38,985	34,894	36,935

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

	FY 02-03 Budget	FY 02-03 Actual	FY 03-04 Budget	Proposed FY 04-05 Budget
1292 Title II - Teacher Development				
325 In-Service	562	200	562	562
Total	562	200	562	562
1294 Title IV - Safe & Drug Free Schools				
330 Contract Services	-	-	-	-
640 Textbooks & Periodicals	574	-	574	574
Total	574	-	574	574
1296 Title VI - Innovative Education				
610 Supplies	565	902	565	565
Total	565	902	565	565
TOTAL 1200	88,988	85,674	69,673	72,421
1400 Co-Curricular				
610 Supplies	-	170	-	-
Total	-	170	-	-
TOTAL 1400	-	170	-	-
2100 Home/School Coordinator				
110 Salaries	-	-	-	-
210 Health Insurance	-	-	-	-
220 FICA	-	-	-	-
230 Life Insurance	-	-	-	-
250 Worker's Compensation	-	-	-	-
260 Unemployment Insurance	-	-	-	-
290 Long Term Disability	-	-	-	-
331 Contracted Service	-	687	-	-
Total	-	687	-	-
2134 Nurse				
110 Salaries	4,595	4,717	5,459	5,500
120 Substitutes Salaries	-	-	-	-
210 Health Insurance	-	-	-	-
220 FICA	352	361	418	-
230 Life Insurance	13	22	13	-
250 Worker's Compensation	20	14	20	-
260 Unemployment Insurance	87	83	99	-
270 Tuition Reimbursement	300	75	300	-
280 Dental Insurance	-	-	-	-
290 Disability Insurance	16	9	21	-
330 Contract Services	-	-	-	-
580 Travel	-	121	-	-
610 Supplies	200	95	200	200
640 Textbooks & Periodicals	100	100	100	100
731 Non-Instructional Equipment	100	88	100	100
Total	5,782	5,686	6,729	5,900

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

	FY 02-03 Budget	FY 02-03 Actual	FY 03-04 Budget	Proposed FY 04-05 Budget
2140 Psychological Services				
323 Testing Services	3,000	137	3,000	1,500
330 Contract Services	3,000	105	3,000	3,000
Total	6,000	242	6,000	4,500
2150 Speech & Audiology				
115 Aide Salaries	5,990	6,592	6,173	-
115 Aide Summer	-	612	-	-
120 Substitute	-	1,219	-	-
210 Health Insurance	1,593	1,696	4,279	-
220 FICA	458	644	472	-
240 Municipal Retirement	240	462	247	-
250 Worker's Compensation	26	32	22	-
260 Unemployment Insurance	76	81	147	-
280 Dental Insurance	130	126	150	-
290 Long Term Disability	21	1	21	-
332 Contract Speech	10,574	9,563	5,559	6,016
610 Supplies	250	309	250	250
Total	19,358	21,337	17,320	6,266
2157 FES Grant				
330 Contract Services	-	87	-	-
610 Supplies	-	118	-	-
Total	-	205	-	-
TOTAL 2100	31,140	28,157	30,048	16,666
2213 Support Instructional Staff				
325 In-Service	750	247	750	250
Total	750	247	750	250
2222 Educational Media/Library				
115 Aide Salaries	8,805	7,538	9,073	9,342
120 Substitute	1,815	1,170	-	-
210 Health Insurance	1,815	1,932	2,567	3,131
220 FICA	674	494	694	715
240 Municipal Retirement	352	502	363	374
250 Worker's Compensation	39	26	33	46
260 Unemployment Insurance	91	118	105	36
270 Tuition Reimbursement	-	-	-	-
280 Dental Insurance	-	-	-	-
290 Long Term Disability	30	-	30	30
580 Travel	75	-	75	75
610 Supplies	160	65	160	160
640 Books	2,500	2,116	2,500	1,500
642 Periodicals	250	269	250	250
650 Audio Visual Materials	200	-	200	200
670 Computer Software	250	88	250	250
730 Equipment	300	300	300	300

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

	FY 02-03 Budget	FY 02-03 Actual	FY 03-04 Budget	Proposed FY 04-05 Budget
2222 Educational Media/Library con't.				
733 Equipment - Listening Station ...	700	-	700	
810 Dues & Fees	250	-	250	250
Total	18,305	14,619	17,551	16,658
2225 Technology Aide				
110 Technology Teacher	-	-	-	-
220 FICA	-	-	-	-
250 Worker's Compensation	-	-	-	-
260 Unemployment Insurance	-	-	-	-
431 Contracted Services	1,000	250	1,000	1,000
610 Computer Supplies	-	53	-	-
735 Internet Connection	2,000	1,762	2,650	2,650
736 Internet Filtering Service	750	-	-	-
737 Computer Hardware	-	1,259	-	-
Total	3,750	3,324	3,650	3,650
TOTAL 2200	22,805	18,189	21,951	20,558
2311 Board of Education				
110 Salaries	1,400	1,400	1,400	1,400
220 FICA	107	107	107	107
810 Dues & Fees	600	635	600	600
890 Misc	700	180	700	700
Total	2,807	2,322	2,807	2,807
2315 Legal				
360 Legal Services	1,000	193	1,000	1,000
Total	1,000	193	1,000	1,000
2319 Other Board Expenses				
522 Liability Insurance	900	1,338	1,800	2,400
540 Advertising	1,000	772	1,000	500
640 Board of Education Books	100	28	100	-
800 Reserve Account	7,500	-	-	-
Total	9,500	2,138	2,900	2,900
2320 Office of Superintendent				
332 Contract Service - NKHS	3,448	3,900	4,079	5,167
331 Assessment	16,832	16,832	17,253	18,224
331 Special Ed Assessment	85	86	-	-
Total	20,365	20,818	21,332	23,391
TOTAL 2300	33,672	25,471	28,039	30,098
2410 Office of Principal				
111 Principal Salary	23,000	22,900	24,000	15,000
114 Secretary Salary	5,870	5,025	6,049	6,228
120 Substitute	-	754	-	-
210 Health Insurance	4,183	4,851	4,183	4,587
220 FICA	2,209	2,133	2,299	1,624

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

	FY 02-03 Budget	FY 02-03 Actual	FY 03-04 Budget	Proposed FY 04-05 Budget
2410 Office of Principal con't.				
230 Life Insurance	25	22	25	25
240 Municipal Retirement	235	-	242	249
250 Worker's Compensation	127	87	105	113
260 Unemployment Insurance	235	193	231	196
270 Tuition Reimbursement	2,000	2,000	2,000	1,000
280 Dental Insurance	258	252	273	292
290 Disability Insurance	96	46	96	96
530 Postage	400	667	400	400
580 Travel	500	1,118	500	500
610 Supplies	200	138	200	200
810 Dues & Fees	200	264	200	200
890 Misc	200	114	200	200
Total	39,737	40,564	41,002	30,911
TOTAL 2400	39,737	40,564	41,002	30,911
2520 Fiscal Services				
330 Contract Services-OENSU	3,700	3,745	3,700	3,700
330 Contract Services	-	158	1,000	1,000
523 Crime Insurance	30	-	30	30
530 Postage	200	3	200	200
580 Travel	-	49	-	-
610 Supplies	125	215	125	125
890 Misc	50	206	50	50
Total	4,105	4,375	5,105	5,105
2526 Audit				
370 Audit Services	3,000	1,800	-	-
Total	3,000	1,800	-	-
TOTAL 2500	7,105	6,175	5,105	5,105
2620 Operations and Maintenance				
117 Maintenance Salaries	11,193	9,002	11,523	13,794
220 FICA	856	502	881	1,055
250 Worker's Compensation	445	230	284	795
260 Unemployment Insurance	152	140	284	795
411 Sewer Services	500	180	500	500
413 Water Testing	250	291	250	250
421 Trash Disposal	1,200	1,100	1,200	1,200
431 Contracted Service	-	-	-	-
431 Sewer Project	-	46,713	-	-
521 Property Insurance	786	990	1,400	1,400
531 Telephone	3,000	2,177	3,000	2,200
610 Supplies	4,000	9,626	4,000	4,000
622 Electricity	6,750	6,861	7,425	7,500
624 Heating Oil	5,500	7,276	6,050	6,050

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

	FY 02-03 Budget	FY 02-03 Actual	FY 03-04 Budget	Proposed FY 04-05 Budget
2640 Operations and Maintenance con't.				
730 Equipment	500	-	500	500
Total	35,133	85,088	37,298	40,038
2620 Care and Upkeep Buildings				
431 Contract Services	7,000	1,691	7,000	7,000
610 Supplies	1,500	512	1,500	1,500
Total	8,500	2,203	8,500	8,500
2630 Care and Upkeep Grounds				
422 Snow Removal	2,500	990	2,500	2,500
424 Lawn Care	1,500	910	1,500	1,500
431 Contract Services	1,500	850	1,500	1,500
610 Supplies	700	-	700	700
Total	6,200	2,750	6,200	6,200
2640 Care and Upkeep Equipment				
431 Contract Services	-	55	-	-
610 Supplies	-	-	-	-
730 Equipment	2,000	-	2,000	1,000
Total	2,000	55	2,000	1,000
TOTAL 2600	51,833	90,096	53,998	55,738
2711 Transportation to & from School				
431 Contract Services	39,206	39,206	40,000	35,219
Total	39,206	39,206	40,000	35,219
2720 Transportation Co-Curricular				
513 Field Trips	1,000	495	1,000	1,000
Total	1,000	495	1,000	1,000
TOTAL 2700	40,206	39,701	41,000	
5100 Debt Service				
830 Interest	7,628	7,193	6,502	5,767
910 Principal	15,000	15,000	15,000	15,000
Total	22,628	22,193	21,502	20,767
TOTAL 5100	22,628	22,193	21,502	20,767
5220 Payments to State				
950 Local Share Property Tax	-	116,418	-	-
TOTAL 5200	-	116,418	-	-
5310 Transfers to Food Service				
930 Fund Transfer	10,000	11,102	10,000	5,000
TOTAL	10,000	11,102	10,000	5,000
5350 Contributions to Reserve Accounts				
922 Buildings & Grounds Reserve ...	-	-	-	-
Total	-	-	-	-
TOTAL 5300	10,000	11,102	10,000	5,000
Total Elementary Expenditures	542,070	694,053	543,950	500,889

MORGAN TOWN SCHOOL DISTRICT, 2004-2005 Proposed Budget continued ...

	FY 02-03 Budget	FY 02-03 Actual	FY 03-04 Budget	Proposed FY 04-05 Budget
SECONDARY EXPENDITURES:				
1000 Secondary Assessments				
563 NCUHS Assessment	262,279	262,280	290,907	304,433
NCUHS FY2002 Additional	3,128	3,128	-	-
563 NCUJHS Assessment.....	233,682	234,662	255,922	221,898
NCUJHS FY 2002 Additional	1,925	1,925	-	-
569 Technical Center Tuition	4,835	5,351	628	6,279
TOTAL NC Assessments	505,849	507,346	547,457	532,610
5220 Payments to the Ed Fund				
950 Grant for Technical Centers	-	-	-	26,765
TOTAL Payments to the Ed Fund	-	-	-	26,765
Total Secondary Expenditures	505,849	507,346	547,457	559,375
TOTAL SCHOOL DISTRICT COSTS	\$1,047,919	\$1,201,399	\$1,091,407	\$1,060,265
Net	(5,130)	10,000	(0)	0

ELIZABETH-TAYLOR HATTON SCHOOL

Current Staff 2003-2004

Principal	Ellwood Guyette .....	.50 FTE
Kindergarten & Reading Recovery ..	Kathleen Taplin ...	.75 FTE Kind./ .25 FTE RR
Grades 1 & 2	Janet Barrup	1.0 FTE
Grades 3 & 4	Charlotte Tyburski	1.0 FTE
Grades 5 & 6	Anita Mayhew	1.0 FTE
Resource Room	Brenda Pfeifer	1.0 FTE
Physical Education/Math/Life Skills .	Corey Sicotte .....	.90 FTE
Speech/Language	Kathy Hill .....	.20 FTE
Nurse	Julie Perron .....	.20 FTE
Para-Educator	Patti Ovitt	1.0 FTE
Library / Secretary	Jane Gray .....	.60 FTE Lib./ .40 FTE Sec.
Custodian	Don Worth .....	.50 FTE
Bus Contractor	North Country Union High School	
Bus Drivers	Jean & Germaine Paul	
Hot Lunch Cook	Stephanie Fortin	
School Directors	Robert Cargill, Chair	
	Penelope Thomas	
	Kelly Paul	
Bookkeeping	OENSU	
NCUHS Board	Mary Jo Rigby	
Town Clerk / Treasurer	Tammy Morin	
Selectmen	Brian Gray, Chair	
	Sam Curtis, Jr.	
	Richard Lafoe	
Health Officer	Kathy Blindow	

E. Taylor Hatton Elementary School Enrollment as of January 12, 2004

Grade	K	1st	2nd	3rd	4th	5th	6th	Total
Girls	2	3	1	3	5	1	6	21
Boys	<u>4</u>	<u>3</u>	<u>4</u>	<u>3</u>	<u>6</u>	<u>3</u>	<u>4</u>	<u>27</u>
School Total	6	6	5	6	11	4	10	48

When comparing our student/teacher ratios to state or national averages for next year, these are the numbers to use:

our classroom teacher to student ratio will be: Kindergarten 7 to 1, Grades 1&2&3 17 to 1, Grades 4&5&6 20 to 1.

North Country Union Junior High School

	Grade 7	Grade 8	Total
Girls	5	3	8
Boys	<u>4</u>	<u>7</u>	<u>11</u>
Total	9	10	19

North Country Union High School

Grade 9	Grade 10	Grade 11	Grade 12	Total	
Girls	7	4	4	3	18
Boys	<u>2</u>	<u>6</u>	<u>5</u>	<u>6</u>	<u>19</u>
Total	9	10	9	9	37

NCUJHS, NCUHS & NCCC Report

The NCUJHS and NCUHS and NCCC boards have worked very hard this past year to run your schools as we believe you want them to be run. With the able help of staff and administration, we have worked to provide the educational resources our students need and deserve. We have tried our utmost to respect local financial resources always focusing on what is best for students.

Such exciting things as the NCUJHS being named one of 50 NASA schools nationwide, and the only one in Vermont, speak to the earnest dedication by school administration, staff and boards to bringing such stellar opportunities to our local schools. During contract negotiations, the board was able to secure agreement for a three year contract in open session for the second time, and obtain agreement for an innovative approach to providing insurance which will save the schools tens of thousands of dollars in premiums. Prudent budgeting and such creative approaches to financial management of your schools has allowed NCUJHS, NCUHS and NCCC to propose budgets with modest increases and return fund balances to the towns.

It has been my privilege to serve the Town of Morgan on the NCUJHS, NCUHS, NCCC and NCS/OENSU boards for several years and my wish is that your next representative enjoys the endeavor as much as I have. Our local towns have some amazingly dedicated representatives in its elected positions and it has been a pleasure to work with them over the past years.

MARY JO RIGBY

North Country Schools/OENSU Annual Report

Dear Fellow Citizens,

The North Country Schools/OENSU have met the annual yearly progress (AYP) expectations of the No Child Left Behind Act (NCLB). This is no small feat, given the exceptionally high standards adopted in Vermont and the underlying basis of the law that is predicted to identify virtually all Vermont schools and supervisory unions as being in need of improvement within a decade. Even as the Texas miracle is being exposed as the Texas fraud, the North Country Schools continue to embrace the spirit of NCLB, as has been the case for the past decade. The North Country Schools/OENSU is dedicated to reaching a level of service where supports are in place to help every student attain his or her absolute potential.

Some people still ask, "Why refer to the supervisory union as the North Country Schools?" That is simple. Supervisory unions, like OENSU, were created to provide administrative support, basically to take care of the paperwork. Today, this supervisory union is a community of schools dedicated to working together to improve the learning opportunities for all of our students. The North Country Schools organization is about education, not bureaucracy.

The supervisory union supports the schools through a wide range of professional development. This includes developing authentic assessments for the social sciences, updating and improving curriculum, and implementing a six-year professional development cycle. The latter is designed to improve the knowledge base of every teacher and build a professional learning community in each school and across the supervisory union.

Working together and in collaboration with two other supervisory unions, the North Country Schools are implementing a new wide area network (WAN). This WAN allows data to be collected more efficiently, taking less teacher time. The WAN provides fast access to the Internet and the wealth of resources available there. Ultimately, the goal is to have every school be able to utilize interactive teleconferencing across the supervisory union. This will allow teachers and students to learn with those in other schools. Specific areas of strength for one teacher can be shared with classrooms across the district. On January 15th, a group of students from North Country Union Junior High School will be talking with NASA scientists, with special emphasis on the Mars expedition. In the very near future, such a special opportunity could reach into every one of our schools by way of the WAN and the Vermont Interactive Learning Network.

The North Country Schools' central office has been directly involved in the two major projects under way at the high school and career center. North Country Union High School is utilizing a federal grant to partner with a national organization called High Schools That Work. The goal of the project is to develop a stronger educational program that will be more motivating, relevant, and challenging. Through higher expectations and practical supports at the individual level, the goal is to help every student to achieve the Vermont standards. The North Country Career Center is involved in a workforce development center project that holds the promise of providing far better services to students at Lake Region Union High School, a broader and more challenging array of opportunities for North Country students, and similar opportunities for adults in the region. These projects hold the potential to increase the secondary and post-secondary infrastructure in the county and maintain a cost/benefit ratio that can be supported into the future. All of the North Country Schools have a stake in these efforts.

A major issue that is under consideration by the Legislature is governance. This consideration is progressing on two fronts. First, there is discussion around the number of elected school boards that are really needed. Second, there is a major effort, funded by tax dollars, to move away from the control of public education by publicly elected boards and move toward public education designed for and partially controlled by business and industry. These are serious issues that may not be fully appreciated by voters because they are discussions that can easily be overlooked with the array of louder and more immediate issues that capture the focus of today's media.

The first governance discussion has implications for cost containment, organizational efficiency, and local control. Could each supervisory union be operated by one board with representation from each town? Consideration of this issue will produce interesting discussions, but really seems to be on the back burner. There is limited political benefit to decision makers to pursue this option.

The second option is a component of the workforce development center movement across the state. The Chittenden County center has the funding to run advertisements in major newspapers and on television touting the benefits of their project. The governance portion of the movement calls for transferring 40% of the votes on the center's board from publicly elected members to business and industry appointed members. This is a first step in transferring some control of public secondary education from the general electorate to business interests. In a state and nation where public education has been a cornerstone of equal opportunity and a unity of community, this kind of a change should be made thoughtfully, not as a little noticed sidelight of a major construction project. If you have taken the time to read this far in this letter, then you are the citizen who needs to understand this issue and bring it to the attention of your fellow voters for vigorous debate and serious reflection.

With the Vermont State Board of Education voting to support school choice and the Governor's calls for choice, this is another decision that needs to be made carefully. What are the implications for efficiency, a.k.a. cost containment? What impact will school choice have on small community schools? Will all schools available under a choice plan be expected to hire licensed teachers, provide the mandated curricular offerings, and generally operate under the same rules? Will all schools available under a choice plan be expected to maintain an open enrollment policy, including students with special needs? Again, this is an issue that needs thorough examination and consideration prior to adopting the idea.

Overall, our schools continue to provide excellent educational opportunities to those students who are willing to reach for them. Beyond that, today's educators are moving to the next level where the expectation is that every student will make that personal investment in the future and schools will put systems in place to promote that level of achievement. Our schools are almost at that higher level of expectations and moving there steadily.

Finally, thank you for the support you have shown in the past that has made the current level of student achievement possible. I hope that we, the teachers, para-educators, administrators, and other staff, have earned that level of confidence and support. We are dedicated to continuing improvement in the educational services that we deliver and to each and every child in this supervisory union.

Sincerely,
ROD WESTON, ED.D.
Superintendent

**NORTH COUNTRY SCHOOLS
ORLEANS-ESSEX NORTH SUPERVISORY UNION**

Summary Report of Revenues and Expenditures

YEAR ENDED JUNE 30, 2003

	General Fund	Special Revenue Fund
Revenues:		
Investment Income	\$ 10,271	\$ -
Assessments	487,222	126,134
Overhead Costs	54,703	-
Bookkeeping Services	176,140	-
Reimbursements	5,580	-
Private / Local	-	2,333,049
Restricted Funds - Local	-	271,755
Restricted Funds - State	-	2,701,300
Restricted Funds - Federal	-	-
Total Revenues	733,916	5,432,238
Expenditures		
Operations - OENSU	58,122	423,701
Restricted Funds - OENSU	-	-
Direct Services to Students	75,024	797,301
Support Services to Students	-	689,292
Support Services	593,470	1,348,007
Restricted Funds - Distributed	-	-
Brighton	-	101,575
Charleston	-	91,028
Coventry	-	117,007
Derby	-	236,181
Holland	-	71,648
Jay/Westfield	-	67,062
Lowell	-	104,373
Morgan	-	39,024
Newport City	-	168,556
Newport Town	-	108,983
North Country Union Junior High School ..	-	-
North Country Union High School	-	424,064
Sacred Heart	-	861
Troy	-	142,180
Early Childhood Program	-	319,311
EPSDT	-	42,052
Miscellaneous (District-Wide)	-	3,001
Total Distributed	-	2,036,906
Total Expenditures	726,616	5,295,207
Excess of Expenditures over Revenues	(7,300)	(137,031)
Fund Balances - Beginning of Year	242,365	702,614
Fund Balances - End of Year	\$249,665	\$ 839,645

NORTH COUNTRY SCHOOLS / OENSU

General Fund Approved Budget 2005

	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
SUPERINTENDENT						
Salary	\$ 72,100	\$ 2,100	\$ 75,000	\$ 77,625	\$ 2,625	3.5%
FICA	5,520	5,516	5,740	5,940	200	3.5%
Health Insurance Buyout	2,000	2,000	2,000	2,000	-	0.0%
Dental Insurance	300	133	300	150	(150)	-50.0%
Retirement/Annuity	2,590	2,552	4,000	4,000	-	0.0%
Life Insurance	350	191	350	350	-	0.0%
Disability Insurance	240	238	220	230	10	4.5%
Unemployment Insurance	170	98	100	105	5	4.8%
Workers Compensation	308	266	280	340	60	21.4%
Travel	3,500	1,919	5,000	5,000	-	0.0%
Professional Development	2,400	744	2,400	2,400	-	0.0%
TOTAL	89,478	85,757	95,390	98,140	2,750	2.9%
CURRICULUM, ASSESSMENT & TITLES COORDINATOR						
Curriculum/Assessment/						
Titles .45 FTE	21,840	22,950	27,000	27,945	945	3.5%
FICA	1,670	1,756	2,070	2,140	70	3.4%
BC/BS	4,275	1,861	1,840	2,144	304	16.5%
Dental Insurance	150	135	140	140	-	0.0%
Life Insurance	25	22	10	10	-	0.0%
Disability Insurance	73	64	40	40	-	0.0%
Unemployment Insurance	125	105	50	50	-	0.0%
Workers Compensation	94	101	100	123	23	23.0%
Professional Develop/Dues	1,200	-	1,200	1,200	-	0.0%
TOTAL	29,452	26,993	32,450	33,792	1,342	4.1%
TECHNOLOGY						
Contracted Svcs.-Tech Integrat. ..	30,000	29,768	30,000	45,000	15,000	50.0%
Contracted Svcs.-Consult/Tech.	12,000	10,418	12,000	15,000	3,000	25.0%
TOTAL	42,000	40,186	42,000	60,000	18,000	42.9%
SPECIAL PROGRAM DIRECTORS						
Director Salary	52,530	52,530	55,157	57,087	1,930	3.5%
Director Salary	47,380	52,230	54,842	56,761	1,919	3.5%
FICA	7,600	8,089	8,400	8,700	300	3.6%
BC/BS	13,100	14,587	16,940	18,060	1,120	6.6%
Dental Insurance	600	274	600	600	-	0.0%
Life Insurance	50	43	50	50	-	0.0%
Disability Insurance	350	293	320	340	20	6.3%
Unemployment Insurance	250	197	200	210	10	4.8%
Workers Compensation	430	293	410	500	90	22.0%
Legal Services	3,000	-	3,000	3,000	-	0.0%
Travel	3,500	3,148	3,500	3,500	-	0.0%
Dues & Fees	2,000	2,402	2,000	2,500	500	25.0%
Professional Development	3,000	930	3,000	2,500	(500)	-16.7%
TOTAL	133,790	135,016	148,418	153,808	5,390	3.6%

	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
FINANCE MANAGER						
Salary	60,000	60,000	65,000	67,275	2,275	3.5%
FICA	4,590	4,590	4,970	5,150	180	3.6%
BC/BS	2,400	3,862	2,800	3,800	1,000	35.7%
Dental Insurance	315	-	-	-	-	0.0%
Life Insurance	25	22	25	25	-	0.0%
Municipal Retirement	-	3,600	3,900	4,037	137	3.5%
Disability Insurance	220	167	190	200	10	5.3%
Unemploy. Insurance	125	98	100	105	5	4.8%
Workers Compensation	300	126	240	300	60	25.0%
Travel	1,500	671	3,600	3,600	-	0.0%
Professional Development	1,000	598	1,500	1,500	-	0.0%
TOTAL	70,475	73,734	82,325	85,991	3,666	4.5%
SPECIAL PROJECTS						
Purchase Service Grant Writing	-	-	-	-	-	0.0%
Purchased Service Special Proj	8,000	7,845	14,000	14,000	-	0.0%
TOTAL	8,000	7,845	14,000	14,000	-	0.0%
ASSISTANT FINANCE MANAGER						
Salary	29,990	29,994	31,500	32,603	1,103	3.5%
FICA	2,294	2,567	2,410	2,490	80	3.3%
BC/BS	9,500	9,527	10,500	9,365	(1,136)	-10.8%
Dental Insurance	315	274	300	300	-	0.0%
Life Insurance	25	22	25	25	-	0.0%
Disability Insurance	100	83	90	100	10	11.1%
Mun. Retirement	1,680	1,500	1,760	1,630	(130)	-7.4%
Unemployment Insurance	125	98	100	105	5	4.8%
Workers Compensation	80	63	120	140	20	16.7%
Professional Development	100	100	500	500	-	0.0%
Travel	-	-	250	250	-	0.0%
Training	500	-	-	-	-	0.0%
TOTAL	44,709	44,227	47,555	47,507	(48)	-0.1%
EXECUTIVE SECRETARIES (3)						
Administrative Assistant	26,570	26,603	27,900	28,877	976	3.5%
Personnel Assistant	22,660	22,651	23,790	24,623	833	3.5%
Receptionist	18,200	12,381	16,000	16,560	560	3.5%
FICA	5,160	5,230	5,180	5,360	180	3.5%
BC/BS	20,700	20,193	16,070	30,310	14,240	88.6%
Dental Insurance	650	400	900	900	-	0.0%
Life Insurance	75	86	75	75	-	0.0%
Disability Insurance	230	138	200	210	10	5.0%
Mun. Retirement	3,180	2,855	3,190	3,500	310	9.7%
Unemploy. Insurance	375	295	300	314	14	4.8%
Workers Compensation	280	236	250	308	58	23.3%
Travel	250	29	250	250	-	0.0%
Professional Development	300	114	300	300	-	0.0%
Training	1,500	-	1,500	500	(1,000)	-66.7%
TOTAL	100,130	91,211	95,905	112,087	16,182	16.9%

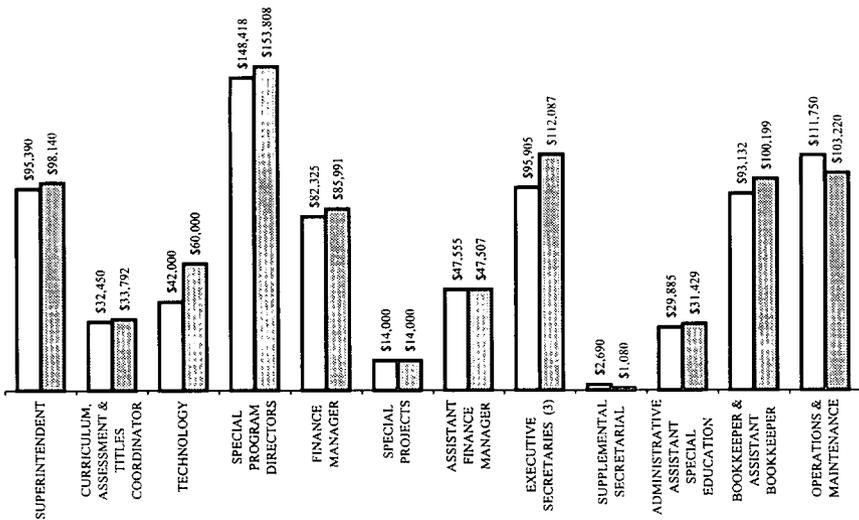
	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
SUPPLEMENTAL SECRETARIAL						
Leaves/OENSU Minutes	2,500	882	2,500	1,000	(1,500)	-60.0%
FICA	-	73	190	80	(110)	-57.9%
TOTAL	2,500	955	2,690	1,080	(1,610)	-59.9%
ADMINISTRATIVE ASSISTANT SPECIAL EDUCATION PROGRAMS						
Salary	22,450	19,863	21,840	22,604	764	3.5%
FICA	-	1,510	1,670	1,730	60	3.6%
BC/BS	7,100	7,198	3,990	4,764	774	19.4%
Dental Insurance	320	463	300	300	-	0.0%
Life Insurance	25	22	25	25	-	0.0%
Disability Insurance	75	54	60	70	10	16.7%
Mun. Retirement	-	993	1,220	1,130	(90)	-7.4%
Unemploy. Insurance	125	98	100	105	5	4.8%
Workers Compensation	100	56	80	100	20	25.0%
Professional Development	100	63	100	100	-	0.0%
Training	500	-	500	500	-	0.0%
TOTAL	30,795	30,320	29,885	31,429	1,544	5.2
BOOKKEEPER & ASSISTANT BOOKKEEPER						
Salary Bookkeeper	28,630	28,662	30,062	31,114	1,052	3.5%
Salary Assistant Bookkeeper ...	18,440	24,512	25,880	26,786	906	3.5%
Wages Part Time Bookkeep Asst.	5,000	-	2,500	1,500	(1,000)	-40.0%
FICA	-	4,042	4,280	4,430	150	3.5%
BC/BS	16,600	16,444	14,920	21,920	7,000	46.9%
Dental Insurance	620	574	600	600	-	0.0%
Life Insurance	50	43	50	50	-	0.0%
Disability Insurance	170	150	170	180	10	5.9%
Mun. Retirement	2,640	2,659	3,130	2,890	(240)	-7.7%
Unemploy. Insurance	330	197	200	210	10	4.8%
Workers Compensation	200	319	220	260	40	18.2%
Professional Development	150	-	150	150	-	0.0%
Training	750	106	250	250	-	0.0%
Travel	100	271	100	100	-	0.0%
Lowell Bkcp-Fund Balance	-	713	-	-	-	0.0%
Morgan Bkcp-Fund Balance	-	5,041	-	-	-	0.0%
NCUHS Payroll Clerk-Wages...	10,000	6,937	8,200	8,487	287	3.5%
NCUHS Payroll Clerk-Benefits .	-	995	1,220	1,273	53	4.3%
NCUHS Payroll Clerk-Phone/Supp	-	-	1,200	-	(1,200)	0.0%
TOTAL	83,680	91,666	93,132	100,199	7,067	7.6%
OPERATIONS & MAINTENANCE						
Miscellaneous Town Bills	3,000	845	3,000	1,000	(2,000)	-66.7%
VSA Dues/In Service	6,500	3,734	4,000	4,000	-	0.0%
Janitor/Rubbish Removal	2,200	2,010	2,200	2,200	-	0.0%
Treasurer Stipend	-	820	-	820	820	100.0%
Audit	5,000	100	750	100	(650)	-86.7%
Legal Services	1,500	83	1,500	500	(1,000)	-66.7%
Supplies	12,600	13,291	12,600	13,500	900	7.1%
Advertising	4,500	495	3,500	1,500	(2,000)	-57.1%

	BUDGET FY2003	ACTUAL FY2003	BUDGET FY2004	BUDGET FY2005	DOLLAR VARIANCE	% VARI
OPERATIONS & MAINTENANCE (con't.)						
Building Lease	25,200	29,127	26,500	30,000	3,500	13.2%
Postage	12,000	8,034	12,000	12,000	-	0.0%
Telephone	8,000	4,505	7,000	5,000	(2,000)	-28.6%
Telephone Maintenance	2,000	3,927	2,000	4,000	2,000	100.0%
Internet Services	-	2,435	1,500	2,500	1,000	66.7%
Consolidated Insurance	3,300	650	3,500	750	(2,750)	-78.6%
Purchased Service, Insurance ..	4,000	4,634	4,000	4,000	-	0.0%
Equipment	5,000	4,822	5,000	5,000	-	0.0%
Equipment Fund Balance	-	6,080	-	-	-	0.0%
Computer Support	3,000	322	-	500	500	0.0%
Computer Software	2,000	314	2,000	2,000	-	0.0%
Cyber Patrol	-	-	7,500	-	(7,500)	-100.0%
Equip Maint (Copier, Computer)	6,500	6,597	7,000	7,000	-	0.0%
Equipment Lease (Copier)	4,000	4,884	4,500	5,000	500	11.1%
Furniture	500	501	1,000	1,000	-	0.0%
Books	200	377	200	350	150	75.0%
Miscellaneous	500	119	500	500	-	0.0%
TOTAL	111,500	98,705	111,750	103,220	(8,530)	-7.6%
GROSS GENERAL FUND						
BUDGET	746,509	726,615	795,500	841,252	45,752	5.8%
W/O TECHNOLOGY INCREASE			795,500	823,252	27,752	3.5%
LESS RECEIPTS:						
Fund Balance	15,000	-	15,000	15,000	-	0.0%
Reimbursements	1,000	6,408	1,000	\$5,000	4,000	400.0%
NCUHS Payroll	10,500	6,742	10,500	10,500	-	0.0%
Interest	15,000	10,271	12,000	10,000	(2,000)	-16.7%
I.D.E.A. Salary/Benefits	34,055	34,055	29,885	31,429	1,544	5.2%
I.D.E.A. Salary/Benefits						
SpEd Directors	130,790	131,843	148,418	153,808	5,390	3.6%
E.E.E. & EEE Local	500	596	500	500	-	0.0%
NCLBA Salary/Benefits	7,200	-	2,500	2,500	-	0.0%
Special Education Medicaid	2,000	2,000	4,500	4,500	-	0.0%
SpEdDoc Collaborative	-	1,507	-	1,000	1,000	100.0%
I-Team/Regional Hear. Impair. ..	1,000	1,000	450	450	-	0.0%
Family Infant Toddler (Part H) ..	500	500	500	500	-	0.0%
Title I Salary/Benefits	8,500	-	2,500	2,500	-	0.0%
Title I Overhead Costs	35,000	43,500	42,000	44,000	2,000	4.8%
Title II A Overhead Costs	9,100	9,100	10,000	12,000	2,000	20.0%
TOTAL RECEIPTS	270,145	247,522	279,753	293,686	13,933	5.0%
ASSESSED TO TOWNS	476,364	487,222	515,747	547,566	31,819	6.2%
W/O TECHNOLOGY INCREASE \$	-	-	\$ 515,747	\$529,566	\$13,819	2.7%

NORTH COUNTRY SCHOOLS - OENSU
GENERAL FUND
Approved Budget FY 2005

CATEGORY	FY 2004	FY 2005	Dollar Increase	% Increase
Superintendent	\$ 95,30	\$ 98,40	\$ 2,750	2.9%
Curriculum, Assessment & Titles Coordinator	32,450	33,792	1,342	4.1%
Technology	42,000	60,000	18,000	42.9%
Spec Programs Director	148,418	153,808	5,390	3.6%
Finance Manager	82,325	85,991	3,666	4.5%
Special Projects	14,000	14,000	-	0.0%
Ass't. Finance Manager	47,555	47,507	(48)	-0.1%
Executive Secretaries (3)	95,905	112,087	16,182	16.9%
Supplemental Secretarial	2,690	1,080	(1,620)	-59.9%
Adm. Ass't. Sp. Ed. Programs	29,885	31,429	1,544	5.2%
Bookkeeper & Ass't. Bookkeep	93,132	100,199	7,067	7.6%
Operations & Maintenance	111,750	103,220	(8,530)	-7.6%
Gross General Fund Budget	795,500	841,252	45,752	5.8%
Assessed To Towns	\$515,747	\$547,566	\$ 31,819	6.2%

Comparison
Budget 2004 - Budget 2005



Northeast Kingdom Waste Management District

2003 REPORT FOR THE TOWN OF MORGAN

The Northeast Kingdom Waste Management District provides many services for the town of Morgan. Most people know us as the recycling center on Church Street in Lyndonville, but we are much more than that. Materials such as used motor oil, fluorescent bulbs, hazardous waste, electronics, scrap metal, and lead-acid batteries are also accepted year round, and hazardous waste is collected during the summer.

The 2003 recycling rate for the Town of Morgan was 23.5%. Every ton of trash costs approximately \$100, while recycling costs the town \$60.64 per ton in hauling fees. Therefore, as residents recycle more the town can lower its overall waste management costs.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. Five Morgan residents used this collection during 2003. The Morgan transfer station collects used motor oil, fluorescent bulbs, lead-acid batteries, and propane tanks from residents. These are brought to the NEKWMD facility for proper disposal.

The money for the NEKWMD budget comes from the sale of recyclables (20%), State grants (3%), hauling fees (8%), miscellaneous fees and income (9%), and a surcharge on every ton of trash disposed of from NEKWMD towns (60%). This surcharge is dropping from \$21.50 to \$21.00 for 2004 – this is the fourth year in a row that the surcharge has dropped. Residents of the Town of Morgan paid less than 2% of the District budget in 2003, based on hauling fees and surcharge.

We are looking forward to a full slate of events during 2004. The hazardous waste depot will be open from June 1 to October 1 by appointment. Hazardous waste collections are planned in Derby on Saturday, June 5 from 9 am to 6 pm and in Brighton on Monday, August 2 from 10 am to 1 pm – Morgan residents are welcome at these collections. Clothing drop and swaps are planned for the spring and fall in Derby – these events have grown in popularity over the last two years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or (800) 734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at progmgr@nekwmd.org or on the web at www.nekwmd.org.

Thank you and happy recycling!

Yearly Report - Recycling

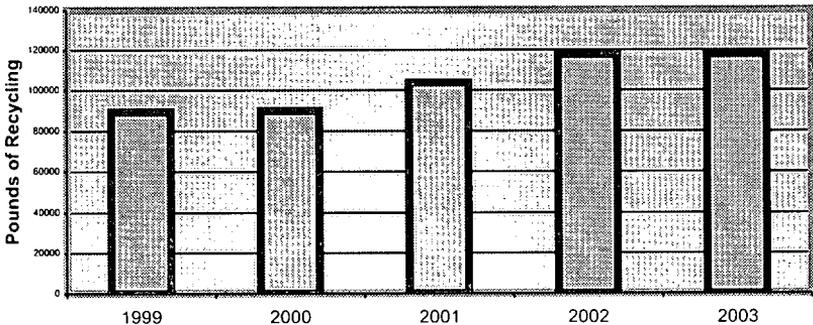
TOWN OF MORGAN

DATE: JANUARY 1, 2003 - DECEMBER 31, 2003

Materials

	Amount in Pounds				
	#1 Quarter	#2 Quarter	#3 Quarter	#4 Quarter	TOTAL
Cardboard	4200	5260	8144	5215	22819
Brown Paper Bags/Boxboard	866	1158	2210	621	4855
Newspaper/Magazines	8578	11901	17081	9682	47242
White Paper	0	0	0	0	0
Color Paper	940	875	1567	704	4086
Junk Mail	0	0	0	0	0
Tin Cans	1638	1740	2244	1580	7202
Aluminum Cans	85	131	318	117	651
Clear Glass	2622	3204	6162	4564	16552
Green Glass	1436	1238	3475	0	6149
Brown Glass	223	0	0	0	223
#1 PETE Plastic	457	664	1119	908	3148
#2 HDPE Color Plastic	653	748	1408	607	3416
#2 HDPE Natural Plastic	436	279	858	127	1700
Textiles	0	0	0	0	0
Other - Scrap Metal	0	31060	0	0	31060
TOTAL RECYCLABLES	22134	58258	44586	24125	149103

**Morgan Recycling 1999 to 2003
(Without scrap metal)**



NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT

2004 Proposed Budget

	2003	2003	2004
BUDGET ITEM	Budget	Actual	Proposed Budget
ADMINISTRATION EXPENSES			
Advertising	\$ 1,300.00	\$ 1,082.50	\$ 1,000.00
Audit — Financial	2,200.00	3,200.00	2,200.00
Audit — Waste Haulers	2,600.00	3,347.14	2,900.00
Bank Charges	700.00	950.57	900.00
Books & Subscriptions	200.00	209.00	200.00
Cleaning	200.00		200.00
Copier	1,600.00	1,493.25	1,600.00
Dues/Permits/Fees/Penalties	1,400.00	1,382.00	1,000.00
Heating Fuel	615.00	648.50	650.00
Insurance:			
Employment & Practices	770.00	669.00	700.00
Liability & Casualty	5,275.00	4,488.00	5,000.00
Public Officials	1,850.00	1,633.00	1,700.00
Legal Fees	1,000.00		1,000.00
Postage	1,700.00	2,274.77	2,500.00
Supplies:			
Office	1,500.00	2,137.29	2,000.00
Telephone - Office	3,300.00	3,172.08	3,000.00
Water/Sewer	850.00	983.90	950.00
TOTAL ADMINISTRATION	\$27,060.00	\$27,671.00	\$27,500.00
BUILDING EXPENSES			
Improvements	\$ 5,000.00	\$ 7,991.87	\$ 5,000.00
Electricity	6,300.00	6,110.86	6,500.00
Maintenance	1,000.00	956.78	1,500.00
Misc. Supplies	1,500.00	1,222.58	1,500.00
Trash Removal	1,200.00	1,175.13	1,200.00
TOTAL BUILDING	\$15,000.00	\$17,457.22	\$15,700.00
EQUIPMENT EXPENSES			
Replacement Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Purchases	1,000.00	1,597.89	1,000.00
Baler Repairs	2,500.00	588.21	3,000.00
Baler Supplies	3,600.00	3,314.75	3,600.00
Forklift Fuel	850.00	898.90	850.00
Forklift Repairs	3,000.00	4,122.81	3,500.00
Miscellaneous Equip. Repairs	2,000.00	2,167.35	2,000.00
Skidsteer Fuel	500.00	440.84	500.00
Skidsteer Repairs	2,500.00	4,851.89	1,000.00
Trucks			
GM—Gas	650.00	688.36	700.00
GM—Repairs	1,500.00	1,165.01	1,000.00
INTL.—Diesel	1,700.00	2,657.38	2,500.00
INTL.—Repairs	2,500.00	3,385.23	2,500.00
INTL.—CDL & Drug Testing	150.00	298.00	200.00
INTL.—Insurance	3,000.00	2,935.00	0.00
TOTAL EQUIPMENT	\$30,450.00	\$34,111.62	\$27,350.00

	2002	2003	2004
BUDGET ITEM	Budget	Actual	Proposed Budget
PERSONNEL EXPENSES			
Gross Wages	\$193,308.00	\$197,466.06	\$203,832.89
Overtime Wages—Dist. Operations	500.00	0.00	250.00
Overtime Wages—Warehouse	4,000.00	2,045.34	3,500.00
Fica (Employer Match)	12,265.00	12,023.41	12,916.50
Medi (Employer Match)	2,870.00	2,811.88	3,020.78
State Unemployment Insurance	2,700.00	2,814.92	2,500.00
VMERS (Retirement)	7,913.00	7,347.99	8,333.22
Workman's Compensation Ins.	9,330.00	9,177.00	9,330.00
Health Insurance/Flex Spending ...	52,000.00	42,356.98	48,000.00
Mileage Reimbursement	2,500.00	3,527.40	3,500.00
Training	1,200.00	785.00	1,000.00
Travel	300.00		300.00
TOTAL PERSONNEL	\$288,886.00	\$280,355.98	\$296,483.39
PROGRAMS EXPENSES			
Advertising	\$ 3,500.00	\$ 5,495.29	\$ 4,500.00
Permits & Fees	100.00	357.00	300.00
Supplies & Postage	1,000.00	1,124.35	1,000.00
Composting	2,000.00	783.73	2,500.00
Composter/Bin	0.00	1,180.00	1,200.00
Education Outreach	5,000.00	5,243.07	6,000.00
Electronics Recycling	4,000.00	5,054.88	5,000.00
Hauler Rebates	10,000.00	18,852.47	15,000.00
Hazmat Disposal	17,500.00	19,714.83	19,000.00
Hazmat Operations	1,750.00	3,059.61	2,500.00
Special Collections	1,200.00	866.19	1,200.00
Tire Disposal	7,000.00	9,442.75	8,000.00
TOTAL PROGRAMS	\$ 53,050.00	\$ 71,174.17	\$ 66,200.00
SUB-TOTAL	\$414,446.00	\$430,769.99	\$433,233.39
DEBT REDUCTION PAYMENTS			
Interest	\$ 2,244.42	\$ 1,314.11	\$ 633.33
Principal	44,785.58	45,715.57	30,741.67
TOTAL DEBT REDUCTION	\$ 47,030.00	\$ 47,029.68	\$ 31,375.00
TOTAL NEK EXPENSES	\$461,476.00	\$477,799.67	\$464,608.39
NEKWMD REVENUES			
Grants—St of VT	\$ 17,326.00	\$ 28,057.53	\$ 16,000.00
Hauling—Recycling Pick-ups	35,000.00	39,521.86	36,300.00
Hazardous Waste (CEG Fees)	1,000.00	3,322.68	2,000.00
Interest Income	500.00	299.09	250.00
Miscellaneous Income	1,000.00	838.55	500.00
Processing Fees	24,000.00	24,825.24	24,000.00
Program Sales—Composter/Bins	0.00	1,310.00	0.00
Programs- Oil Filter Program	650.00	600.00	650.00
Sale of Recyclables	89,500.00	98,879.57	93,133.39
Electronics Recycling	3,000.00	3,618.61	3,000.00
Scrap Metal & Batteries & CFC Fees & Tires	10,000.00	13,093.00	10,000.00
Insurance Refund		1,902.00	
Surcharge—Waste Haulers	279,500.00	307,100.01	278,775.00
TOTAL NEK REVENUES	\$461,476.00	\$523,368.14	\$464,608.39

Orleans County Sheriff's Department

2003 REPORT

The Orleans County Sheriff's Department provided patrol services to your Town during 2003. Through your financial support, the Sheriff's Department provided 199 hours of Patrol in the Town of Morgan and documented the following services:

1. Calls for Service: 5
2. Motor Vehicle
 - a. Warnings: 40
 - b. Vt. Traffic Complaints: 36
3. Arrests: 1

The Sheriff's Department is seeking a 3% increase over last year's appropriation. We have been able to contain most of our costs of doing business this year, with the exception of escalating health insurance premiums. The increase we are asking for will cover the above plus a cost of living adjustment in Deputies salaries.

The Sheriff's Department also has new programs to offer your community this year. With the support of area businesses, we can offer a Child Identification Packet that is done professionally and maintained by the parents at no cost. We have also started a job shadowing experience for students that may be interested in a career in Law Enforcement. Interested students should contact their guidance counselors to arrange a job shadow. We hope to add more programs in the future that are of interest to your children and would welcome suggestions from you.

We appreciate your support and look forward to serving your community in 2004.

Respectfully Submitted,
LANCE A. BOWEN
Sheriff

Vital Records

JANUARY 1, 2003 TO DECEMBER 31, 2003

BIRTHS:

Name:	Date:	Mother:	Father:
*Brown, Amber Larene	05-04-03	Tara P. Wilkins	Malcolm F. Brown
*Higginson, Jr., Joseph Mark	12-05-03	Monique R. Charland	Joseph M. Higginson Sr.
*LaPlume, Alan Royce	01-26-03	Rachel A Guyer	Alan P. LaPlume
*Melendez, Kameron Anthony	03-23-03	Rebecca J Worth	James A. Melendez

MARRIAGES:

Groom:	Date:	Bride:
Brown, David Howard	06-21-03	Carleen Adele Wollschlager
*Parker, Stanton Daniel Abraham	10-13-03	Lafoe, Brandi Jo

DEATHS:

Name:	Age:	Date:
*Bushee, Phillip C. Canton, Gary L.	67 54	10-19-03 12-24-03
*Laubenheimer, Agness E.	92	02-02-03
*Slade, Dorothy W.	91	08-17-03

MARCH 4, 2003

Annual Town & School Meeting

NCUHS/NCUJR & CAREER BUDGETS

NEKWMD BUDGET

The meeting was called to order at 10:00 a.m. on March 04, 2003, by Moderator Stephen Marsh. A Salute to the American Flag was led by Moderator Stephen Marsh, who then explained the procedure of the meeting which would be held according to Robert's Rule of Order. Steve asked that all comments be addressed to him, if you wish to speak..

Article 1. Stephen Marsh was elected by voice vote as Town Moderator for a 1 year term.

Article 2. Stephen Marsh was elected by voice vote as School Moderator for a 1 year term.

Article 3. To hear all reports of Town officers.

Lister Diane Moore called the attention to page 35 in the Town report and explained the report from last year mistakenly got printed again rather than the correct one that was put as a separate insert of the Town reports when mailed out was the correct report.

Craig Lefebvre questioned School Board about the Hot Lunch program being \$12,000.00 in the red. Bob Cargill, Chair of School Board said that they were working on a solution for this deficit. The board has looked into transferring lunches from the Jr. High for a saving's of about \$1,000.00 to going with NO hot lunch at all.

Craig Lefebvre questioned Selectmen on offset of revenue. The board explained a lot of the money went to the Bridge project. Brian Gray explained that the budget wasn't as high as it looked because of State money coming in. Richard Lafoe explained that there were 3 funds and breakdowns for the Town, being the General Fund and Highways, which are the responsibilities of the Select Board and the School Budget being the responsibility of the School Board. Richard explained they are trying to show an actual budget by explaining what they are trying to do, and what they can or can't do.

MaryAnne Beaupre questioned the School Union report on why tuition students pay less than residential students. Mary Jo Rigby answered that transportation was a big part of this but also gas, maintenance, bus contract etc...

Roger Stoddard Jr. questioned the \$550.00 rental of Town Property on the treasurers report. Town Clerk TammyLee Morin answered it as being a resident that has the land and fertilizes it for \$550.00 per year.

Donna Young question Tax Collector Ken Jenness on how long you can be delinquent on your taxes before a Town auction would be done? Kenn Jenness answered that taxes can be delinquent usually until April, depending on arrangements and circumstances, and that there were no requirements of years of delinquency.

Chair of the Cemetery Commission Arline (Pat) Hunt explained a new policy for cemetery plots as being anyone owning property in Town and or being on the Town

of Morgan Checklist can purchase plots in Morgan Cemeteries, where as it use to be you had to be resident of the Town.

Credit was given to Andrew Beaupre for his great job and time to research the Morgan Cemeteries and make a report available to the Town of his work.

Ken Jenness also thanked Arline (Pat) Hunt on behalf of the Town for her generous donation of lands to the Town for the Cemeteries.

Brian Kerr brought up a question on the gravel pit and the acres being only 14.3 acres. With no information available at hand, no answer was given.

Article 4. Election of Officers:

SELECTMAN 3 YEAR TERM – Nominated and seconded were Samuel Curtis Jr. & James Judd. By paper ballot Samuel Curtis Jr. with 58 votes and James Judd with 28 votes, Samuel Curtis Jr. was elected. Clerk cast 1 ballot.

SCHOOL BOARD DIRECTOR 3 YEAR TERM: Nominated were Corey Carpenter, and Penelope Thomas. Corey Carpenter declined nomination and Penelope Thomas was voted. Clerk cast 1 ballot.

LISTER 3 YEAR TERM: Nominated were Craig Lefebvre and Donna Young. Voted by paper ballot, Craig Lefebvre with 75 votes, and Donna Young with 10 votes, and 1 spoiled. Craig Lefebvre was so voted as Lister for 3 year term. Clerk cast 1 ballot.

LISTER 1-YEAR TERM: Nominated was Deanna Keenan. Deanna Keenan was seconded and so moved. Clerk cast 1 ballot.

AUDITOR 3-YEAR TERM: Nominated were George Fuller, Donna Young, Cathy Austin and William Gottermeyer. Ronald Cook spoke for George Fuller to decline the nomination at his request. Cathy Austin also declined her nomination. By paper ballot, William Gottermeyer with 54 votes, and Donna Young with 32 votes, William Gottermeyer was so voted. Clerk cast 1 ballot.

AUDITOR 1-YEAR TERM: Nominated was Donna Young, seconded and so voted. Clerk cast 1 ballot.

FIRST CONSTABLE 1 YEAR TERM: Nominated was Robert Cain, seconded and so voted. Clerk cast 1 ballot.

SECOND CONSTABLE 1 YEAR TERM: Nominated Gregg Wood, seconded and so voted. Clerk cast 1 ballot.

TAX COLLECTOR 1-YEAR TERM: Nominated were Roger Stoddard and Kenneth Jenness. Roger Stoddard declined nomination. Kenneth Jenness was seconded and so voted. Clerk cast 1 ballot.

1st GRAND JUROR 1-YEAR TERM: Nominated was Cyrus Benson, seconded and so voted. Clerk cast 1 ballot.

2nd GRAND JUROR 1-YEAR TERM: Nominated was Jane Hall, seconded and so voted. Clerk cast 1 ballot.

TOWN AGENT 1-YEAR TERM: Nominated was Jane Hall, seconded and so voted. Clerk cast 1 ballot.

CEMETERY COMMISSIONER 5-YEAR TERM: Nominated was Arlene (Pat) Hunt, seconded and so voted. Clerk cast 1 ballot.

COMMUNITY HOUSE COMMITTEE: Current committee amended to be less Maryanne Beaupre, and Bob Durgin and add Kathie Benjamin-Morissette, Susan Lefebvre, and Janet Matson. Seconded and so voted. Amended Committee to be voted as a slate to be as follows: Marilyn Gray, Chairperson, Robert Cain, Treasurer, Kittie Sprout, Ruth Whitcomb, Brian Gray, Kenneth Jenness, Kathie Benjamin-Morissette, Harvey Morissette, Susan Lefebvre, and Janet Matson. Seconded as amended and so voted. Clerk cast 1 ballot.

The meeting was then suspended to let speaker Bruce Warner from the Orleans Sheriff's Department speak. Complaints were made by many of the Towns people on the Four Corners by the store on Vt. Route 111. Mr. Warner said he would look into those complaints.

Speaker Nancy Sheltra spoke on Transportation, Act 60, Equalized Education, Consumption Tax, the new septic bill, Champion Land deals. Many aggravated questions from the Towns people on the poor road conditions of Route 111. Nancy explained plans were STILL in progress.

Speaker Loren Shaw thanked everyone for letting him speak. He spoke on the Common Sense Permit Reform, Consumption tax, Health Insurance, new septic law, Vacancy Rates, Act 60, Power Ball, and Iroc.

Meeting was adjourned for lunch at 12:15 p.m.

Meeting called back to order at 1:00 p.m.

ARTICLE 5. NCUHS BUDGET:

	IV	V	VI	VII	VIII	IX	X	XI
IN FAVOR	34	46	36	38	28	43	46	34
OPPOSED	45	34	44	42	52	37	34	46
BLANK	01	00	00	00	00	00	00	00

ARTICLE 6. NCUJHS BUDGET:

	IV	V	VI
IN FAVOR	36	42	46
OPPOSED	43	36	32
BLANK	01	02	02

ARTICLE 7. NC CAREER CENTER BUDGET:

	XIII
IN FAVOR	36
OPPOSED	43
BLANK	01

ARTICLE 8. NEKWMD BUDGET:

	1
IN FAVOR	59
OPPOSED	21

ARTICLE 9. Shall the Town vote to authorize the Select Board to borrow money for the current expenses in anticipation of taxes? So voted.

ARTICLE 10. Shall the Town vote a budget to meet the expenses and liabilities of the Town and authorize the Select Board to set a tax rate sufficient to provide the same? So voted.

ARTICLE 11. Shall the Town of Morgan vote to appropriate the sum of \$10,000.00 to pave a section of road on Valley Road? Discussion by Selectman Richard Lafoe explaining State money the Town gets for these projects and a 2 for 1 paving project. Richard explained the 2 for 1, being that if the Town spent \$10,000.00 the state would kick back \$20,000.00. The Town has got this before and if we can get it again then we can do this paving project. So voted.

ARTICLE 12. Shall the Town vote to allow the Town Clerk to add/delete names to/from the Town of Morgan voter checklist without the meeting of the BCA. So voted.

ARTICLE 13. Shall the voters of the Morgan School District vote to appropriate the sum of \$543,950.00 necessary for the support of its school for the year beginning July 1, 2003?

Roger Stoddard asked how many students were in the school this year. The Board answered that there were 46 students.

Merriam Benson stated that with her figures the per pupil seemed to be roughly \$12,000.00 and that she thought that was quite high and wanted to know how the school could justify that amount? Woody Guyette, principal of the E. Taylor Hatton School said Title Funds and Special Education. Corey Carpenter also said that building up keep was included in this not just education. There were things that needed to be done in order for the school to up to par to stay safe and healthy for the students. The board replied that they have taken the budget as low as possible in order to keep the school running without having to close it.

Robert Cargill replied that they have and are still looking at many options and alternatives and have even talked of having to close the school and tuitioning students elsewhere.

Cathy Austin asked that if there was not a school that could absorb all of our students, would they then have to go to different schools and how would it be determined as to what student would go to what school.

Craig Lefebvre suggested the Board checks into Charleston Elementary and that they could take all of our students at about \$7,000.00 per pupil.

Cyrus Benson got up to say that this wasn't the time to vote down the budget, that we know we have an economic problem. He asked everyone to support the school one more year and for everyone to take time to study carefully to come up with the best solution.

Article 13 was voted by paper ballot. Results were as follows:

Yes to support and pass article 13 - 41 votes

No to turn article 13 down - 22 votes

Article 13 by paper ballot was so voted.

ARTICLE 14. Moderator Stephen Marsh brought up the fact that Article 14 & 15 were not warned correctly do to the fact they asked to borrow the money only. The warning should be warned as money being borrowed and to spend. Steve said it could be voted on as a motion to clarify the spending and borrowing or to postpone indefinitely.

Corey Carpenter made a motion to postpone the article indefinitely. Diane Moore seconded.

Maryanne Beaupre asked if the \$104500.00 would go out to bid, and if the Town would do any work, or if this was just an estimate. Bob Cargill answered this was an estimate from an engineer.

Cathy Austin asked if this was necessary for the following year? The Board answered yes it was and that the \$25,000.00 to \$30,000.00 in Article 15 was already spent because the leach field was close to failure, and to ensure the health safety of the students and teachers.

Another questions as to if there was a health risk to the children if this were not done this year.

The Board responded that not at the moment but if the leach field were to stop functioning they would be forced to shut down the school.

A motion to reword Article 14 so that the School Board is authorized NOT to exceed \$104,500.00 and NOT to borrow more then \$75,000.00 and to a term NOT to exceed 5 years.

Motion made to seize and seconded.

Article 14 amended: Shall the School District vote to authorize the School Board not to exceed \$104,500.00 and to borrow not more then \$75,000.00 and not to exceed 5 years to replace the wastewater system. So voted.

ARTICLE 15. Shall the School District authorize the Board of School Directors to borrow (or bond) for a sum of money, not to exceed \$25,000.00 to repair the wastewater piping and the air handling equipment in the E. Taylor Hatton School? Total cost of the project is estimated at \$30,000.00.

A motion was made and seconded to emend the Article 15 to read Shall the School District authorize the School Board of Directors to spend an amount not to exceed \$30,000.00 and to borrow not more then \$25,000.00 not to exceed 5 years. So voted.

ARTICLE 16. Shall the Town vote to appropriate the sum of \$250.00 to Orleans Essex VNA & Hospice Inc? So voted.

ARTICLE 17. Shall the Town vote to appropriate the sum of \$520.00 to Northeast Kingdom Human Services? So voted.

ARTICLE 18. Shall the Town vote to appropriate the sum of \$125.00 to North-easter Area on Aging? So voted.

ARTICLE 19. Shall the Town of Morgan vote to appropriate the sum of \$50.00 to Court Diversion? So voted.

ARTICLE 20. Shall the Town of Morgan vote to appropriate the sum of 200.00 Northeaster Vermont Development Association. So voted.

ARTICLE 21. Shall the Town of Morgan vote to appropriate the sum of \$200.00 to the Adult Learning Center.

Ken Jenness made a motion to amend the amount of the article from \$200.00 to \$150.00. Voted down.

Article 21. with the amendment of changing the amount from \$200.00 to \$150.00 being turned down, the original Article #21 being: Shall the Town of Morgan vote to appropriate the sum of \$200.00 to the Adult Learning Center? So voted.

ARTICLE 22. Shall the Town of Morgan vote to appropriate the sum of \$175.00 to S.T.E.P O.N.E? So voted.

ARTICLE 23. Shall the Town of Morgan vote to appropriate the sum of \$300.00 to the Orleans County Citizens Advocacy? So voted.

ARTICLE 24. Shall the Town of Morgan vote to appropriate the sum of \$50.00 to the Northern Vermont Resource Conservation and Development? So voted.

ARTICLE 25. Shall the Town vote to appropriate the sum of \$50.00 to Vermont Green Up? So voted.

ARTICLE 26. Shall the Town of Morgan vote to appropriate the sum of \$195.00 to the Center for Independent Living? So voted.

ARTICLE 27. Shall the Town of Morgan vote to appropriate the sum of \$300.00 to the Daily Memorial Library? So voted.

ARTICLE 28. Shall the town of Morgan vote to appropriate the sum of \$275.00 to the Historical Society?

Maryanne Beaupre asked since we have our own Historical Society now should we still appropriate this? After a bit of discussion everyone decided that the Old Stone House and it's educational programs were well worth the \$275.00.

Article 28 was so voted.

ARTICLE 29. Shall the Town vote to appropriate the sum of \$2,500.00 to the Seymour Lake Swim Project? \$500.00 would go towards swimming lessons and \$2000.00 would be used for _ the legal fees concerning Citizens Dam on Lake Seymour.

Homer Selby explained that they were fighting the state to keep the lake level between 6 & 8 inches over the low pin, where the state wants to get rid of the dam completely.

A motion was made to divide the question between the swim project and the legal fees to be Article 29 to read "Shall the town vote to appropriate the sum of \$500.00 to the Seymour Lake swim project. And Article 29A to read Shall the Town of Morgan vote to appropriate the sum of \$2000.00 to be used to help with legal fees concerning Citizens Dam on Lake Seymour.

Article 29 was so voted.

Article 29A was so voted.

ARTICLE 30. Shall the town vote to appropriate the sum of \$125.00 to Vt. Cares? Moved and seconded. So voted.

ARTICLE 31. Shall the Town of Morgan vote to appropriate the sum of \$6,468.00 to the Orleans County Sheriff's Department? Moved and seconded.

There was a short discussion and a motion was made to amend the Article amount of \$6,468.00 to be the same as last year of an amount of \$5,775.00. voice vote, all in favor and carried as amended. So voted as amended.

ARTICLE 32. Shall the Town vote to appropriate the sum of \$400.00 to the Vermont Leadership Center?

A motion was made to amend the amount from \$400.00 to \$1000.00. Seconded.

Another motion was made to amend from \$400.00 to \$800.00, \$500.00, \$400.00, and \$200.00.

By voice vote all in favor was to amend Article 32 to read: Shall the Town of Morgan vote to appropriate the sum of \$500.00 to the Vermont Leadership Center. Moved and Seconded.

Article 32 so voted as amended.

ARTICLE 33. Shall the Town vote to appropriate the sum of \$500.00 to the Frontier Animal Society? Moved and seconded. So voted.

ARTICLE 34. Shall the Town vote to have all taxes paid to the treasury as provided by law and if so, will the date be October 10, 2003? Moved/seconded. So voted.

ARTICLE 35. Shall the Morgan School District authorize and empower the Board of Directors to borrow money in the anticipation of revenues for the purpose of paying current expenses? So moved and seconded. So voted.

ARTICLE 36. Discussion of other business:

Jane Hall explained that she would like to see the Legislated speakers be invited to come after lunch rather than in the morning for the following year Town Meeting if possible.

Diane Moore stood on behalf of the Listers Office to give recognition of Ronald Cook for his years of dedication and hard work with the Listers Office.

Roger Stoddard questioned again this year of the Town Property and his concerns with no rent being charged on the Town property.

Brian Gray replied that they did set up a committee on that subject last year and the he believed Roger Stoddard himself was on that committee, but to his knowledge so far nothing has been done.

ARTICLE 37. Newly elected officer sworn in.

ARTICLE 38. The Meeting was adjourned at 3:05 P.M. except for Australian balloting that was in progress and to continue until 7:00 P.M.

March 11, 2003.

A True Record, Attest:

TammyLee Morin, Town Clerk/Treasurer.

Minutes approved by:

Lucille E. Flynn, Assistant Town Clerk/Treas.

Select Board Chair:

Brian Gray, Select Board Chairman.

REMINDER: PLEASE BRING YOUR TOWN REPORTS TO TOWN MEETING.

TOWN CLERK OFFICE HOURS

Monday – 9:00 a.m. to 3:00 p.m.
Tuesday – 8:00 a.m. to 3:00 p.m.
Wednesday – 8:00 a.m. to 5:00 p.m.
Thursday – 8:00 a.m. to 3:00 p.m.
Friday – 9:00 a.m. to 12:00 Noon.

SELECTMEN'S MEETINGS:

Second and fourth Monday's of each month
At 7:00 p.m. at the Town Clerk's Office

PLANNING AND ZONING COMISSION MEETINGS:

Third Monday of each month at 7:00 p.m. at the Town Clerks Office.

A permit is required for all fires in Morgan. If you do not have a permit for a fire and you require assistance from any of the local fire departments you will be held responsible to pay for that fire.

PHONE NUMBERS FOR YOUR CONVENIENCE

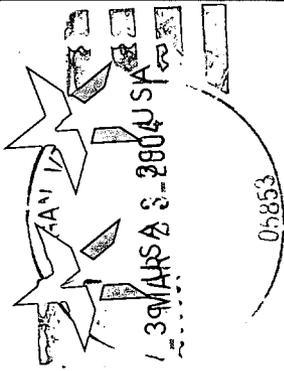
Fire/Ambulance/Police	911
State Police	334-8881
Orleans County Sheriff's Dept.	334-3333
Town Clerk's Office	895-2927
Town Clerk's/Listers Fax	895-4204
Listers Office	895-2858
Zoning Officer	895-2886
Road Commissioner	895-4191
E. Taylor Hatton School	895-2916
Morgan Post Office	895-2700
Morgan Country Store	895-2726
Seymour Lake Market	895-4961

LODGING

Hunt's Bed & Breakfast	895-4432
Vermont Sportsman Bed & Breakfast	895-4209
Whitehill's Guest House	895-2649
Seymour Lake Lodge, Bed & Breakfast, Family Resort & Antique Shop	895-2752

(<http://homepage.fcgnetworks.net/seymourlodge/>)

TOWN OF MORGAN
P.O. BOX 45
MORGAN, VT 05853



Vermont Department
of Libraries
109 State Street
Montpelier, VT 05609-0601