



Town of Westmore
2022 Annual Report

January 1, 2022 – December 31, 2022

<https://www.westmoreonline.org/>

Clerk@westmoreonline.org

802-525-3007

Town of Westmore

ELECTED OFFICIALS				APPOINTED OFFICERS & STAFF	
Position	Name	Term	Expires	Position	Name
Moderator	Andrew Berley	1 yr.	2023	<u>By Town Clerk</u>	
Town Clerk/Treasurer	Elaine Cashin	1 yr.	2023	Ass't Town Clerk	Carol Casey
Trustee of Public Funds	Elaine Cashin	1 yr.	2023	Ass't Treasurer	John Zimmer
Current Year Tax Collector	Elaine Cashin	1 yr.	2023	<u>By Selectboard</u>	
Delinquent Tax Collector	Annette Parenteau	1 yr.	2023	Director of Public Works	Dan Sicard
Selectboard	Peter Hyslop	3 yrs.	2023	Highway Worker/Transfer	Luke Stevens
	David Stevens	3 yrs.	2024	Highway Worker/Transfer	Riley Blair
	Miriam Simonds	3 yrs.	2025	Highway Worker/Transfer	Darcy Libby - Part Time
Listers	John Zimmer	1 yr.	2023	Supervisor for NEKWMD	Miriam Simonds
	Erik Townsend	3 yrs.	2024	Animal Control Officer	Rene Falconer
	Maree Bushey	3 yrs.	2025	Fence Viewer	Miriam Simonds
Cemetery Commisioners	Miriam Simonds	3 yrs.	2023	Tree Warden	Erik Townsend
	Stephen Davenport	3 yrs.	2024	Deputy Registrar	William Perkins
	William Perkins	3 yrs.	2025	Town Grand Juror	Christine Evans
Justices of the Peace	Thea Pion	2 yrs.	2024	<u>By State</u>	
	Linda Michniewicz	2 yrs.	2024	Health Officer	Glenn Harter
	Alison Valley	2 yrs.	2024		
	Kathy Holmes	2 yrs.	2024		
	Christine Evans	2 yrs.	2024		
SCHOOL BOARDS					
Lake Region Union Elementary-Middle School District					
	Megan Valley	3 yrs.	2024		
	Linda Michniewicz	3 yrs.	2023		
Lake Region Union High School District					
	Linda Michniewicz	3 yrs.	2023		
TOWN BOARDS					
Board of Civil Authority	Selectboard			Board of Abatement	Selectboard
	Town Clerk				Listers
	Justices of the Peace				Town Clerk
					Justices of the Peace
PLANNING COMMISSION & ZONING BOARD OF ADJUSTMENT (Appointed by Selectboard)					
Chair	Robert Kennedy			Members:	
Vice Chair	Louisa Dotoli			Robert Kennedy	Louisa Dotoli
Clerk	Pam Kennedy			Jeff Moore	Alan Cole
Zoning Administrator	Andrew Berley			Evelina Busby	Edward York
Assistant Zoning Admin	Maree Bushey			Ethan Swift	

TABLE OF CONTENTS

DEPARTMENT REPORTS:

Cover Photo	front cover	Transfer Station/Recycling Report	6
Elected Officials, Staff & Town Boards	inside front cover	Lister Report	7
Selectboard Report	2	Planning Commission Report	8
Town Clerk's Message	3	Cemetery Commissioners Report	9
Road Foreman Report	4	Auditor's Statement	10
Highway Grant Projects	5	Delinquent Tax Collectors Report	10

WARNING

11-13

TREASURER'S REPORT	14
<u>Proposed Budget Summary-2023</u>	15
<u>General Fund Budget Details</u>	16-20
Town Clerk's Office	
Treasurer	
Selectboard	
Planning & Zoning	
Lister's	
911 coordinator	
Delinquent Tax Collector	
General Expenses	
Lake Expenses	
Municipal Building Maintenance	
Transfer Station	
Police & Security	
<u>Highway Fund</u>	
Highway Fund	21-22
<u>Reserve Funds</u>	23-24
ARPA Funds	
Paving	
Gravel/Sand	
Capital Improvements	
Town Equipment	
Reappraisal & Mapping	
Cemetery	
Deed/Vault Restoration	

<u>Restricted Cash Funds</u>	25
Landfill Closure Fund	
Perpetual Care Fund	
<u>Grants</u>	25
Grants	
<u>Community Appropriations</u>	26
<u>FY 2022 Reports</u>	
Capital Assets	27-28
Property Transfers	29
Wage Summary	30
Birth, Deaths & Marriage	31
NEK Broadband-Annual Report	32
NEKWMD Report	33
<u>Community Information</u>	
2022 Town Meeting Minutes	34
Westmore Association	35
Milfoil ANC Report	36
Westmore Fire & Rescue	37
Fire Department Calls	38
Orleans County Sheriff's Department	39
Law Incident Calls	40
Glover Ambulance Annual Report	41
Glover Ambulance Calls	42
Zero-Sort Recycling	43-44
Selectboard Meeting Schedule	inside back
Westmore Information	back cover

Select Board Report 2022

The Select Board is grateful for the appointment of Elaine Cashin to the position of Westmore Town Clerk.

This year the Board also approved appointments, of one each, to the Listers and the Planning Commission. The Boat Greeter Program also took on two new employees in 2022. These three municipal bodies are now operationally strengthened going forward.

Last Fall, the Westmore Association introduced the Select Board to the Willoughby Lake Watershed Action Plan sponsored by Orleans County NRCD. The Action Plan will begin field assessments in July to identify threats to water quality and to the overall health of our iconic Lake Willoughby.

State of Vermont Department of Forests, Parks and Recreation is nearing completion of their Recreation Plan at the South Beach. An extensive and lengthy renovation, but now receiving positive reactions from Town residents. Long overdue improvements at the North Beach and its parking lot are slated to commence during 2023-2024. This work will be made possible by Federal funds granted to Vermont municipalities in 2022 (ARPA). Planning for this project and several others nominated by Town residents will begin in Summer, and the Select Board requests much needed assistance with the planning process from any and all Town residents.

Our Lakeview cemetery grounds have been improved through the actions of the Cemetery Commissioner in rejuvenating the soil and introducing improved grass varieties. Transfer Station and Town Garage have undergone small improvements as well.

Our municipal building has a new roof in 2022 and the roof was also replaced on the former Town Clerk office building which is the small house adjacent to the current Town Clerk office. Limited renovation in the interior of the small house will be completed in Summer and will allow use of the place for various government meetings and other Town organizations and functions by request.

The 2020 US census lists the population of Westmore at 357, an increase of 7 persons in a decade. In 2022, ten building permits were issued for new construction: homes and barns. Almost twice as many permits were distributed for residential improvements: additions and renovations. One commercial permit was granted by the State for cannabis cultivation.

More new residences, more upgrades to existing properties by second home owners wishing now to reside in Westmore year round. More people, more traffic. But one look around will tell that the stunning natural beauty of our spot in the Kingdom remains undiminished.

The Select Board encourages that questions, concerns and ideas about local matters be forthcoming from residents. The Board recognizes that positive interaction and cooperation from all are essential in achieving the standard of what's best for the Town.

Westmore Select Board

TOWN CLERK'S MESSAGE

I would like to express my sincere appreciation to the employees and town officials of the Town of Westmore for their support since my appointment as Town Clerk. This year brought changes to the Town Clerk's office as Melissa Zebrowski, a longtime and valuable town official, resigned from the position. It has not been easy to fill her shoes. I am thankful that Carol Casey decided to stay on as Assistant Town Clerk. I thank her for her hard work and commitment to our office. Her knowledge has been my base to build on, without which we could not have moved forward as smoothly as we have, nor met the many deadlines we face.

I appreciate Maree Bushey and her staff in the lister's office for their knowledge "of the land" and their willingness to help out and answer resident questions as well as my own. I am grateful for our Justices of the Peace who helped with the elections and stayed until the final count.

I thank Road Foreman Dan Sicard and Road Commissioner Peter Hyslop for their patience as I learned road maintenance vocabulary, such as hydrologically connected and rip rap. They taught me the difference between the many road grants. They worked with me to complete reports, permits and paperwork mandated by the state. I also thank the road crew for the hard work they do every day maintaining the roads and transfer station.

The Town Clerk's office serves as a central information point for the community as well as town departments and boards. I have enjoyed meeting the many residents and taxpayers who have stopped in over the past year for a variety of reasons. It may be as simple as purchasing trash bags, but it is nice to say hi. Please do not hesitate to stop in or call with any questions you might have.

In order to better align with recommendations within best practices for internal controls, John Zimmer, a town resident and lister, joined us to oversee parts of the financial management process. His strong background in financial operations brings business and accounting insight to our team. During the budget process, I found his help invaluable and have since appointed John as an Assistant Treasurer.

Over the past year, I have observed that our town officials and employees work very hard toward the greater good of our community. This year I have learned and performed many of the responsibilities expected of me as your Town Clerk. With this base, I can now see a slightly bigger picture and can look ahead with plans for this office that I believe would benefit our community. We would like to make our town website more user-friendly with well-formatted information that is easy to retrieve. We would like to begin the process of a cybersecurity risk assessment to identify our vulnerabilities. And as discussed at meetings this year, I would also like to explore options for digitizing our land records to work towards providing online access. In conclusion, I would like to thank the citizens of Westmore for their love of our town and for their wish to make it the best it can be.

Respectfully Submitted Elaine Cashin

2022 ROAD FOREMAN REPORT

With the 2022 season coming to the end it seemed like the year went fast. This year has been a struggle with fuel cost along with trying to get parts for broken equipment. When we can get parts, if we can get them, they have doubled in prices along with everything else in the world. With trying to put together a budget for next year it's hard because who knows where fuel prices are going and that drives the rest of the prices up. We are going to try and have minimal increases at the shop but some of it is out of our control.

This summer we replaced 3 new culverts on the Stevens Road, 5 new culverts on Lakeview Road. Cooks Road got paved. We finished pulling the stumps and ditching on Silver Ln. On Long Pond Road we did 3000ft of ditching in which some of it was stone lined and some just hydro seed. We added 6 new culverts on Long Pond Road as well. That project was a \$20k Better Back Roads grant. Then we did a \$6500 dollar grant up on Coles Road which was replacing 3 culverts and adding around 1,000ft of stone line ditching and graveling the roadway to let the water shed off faster. Then we had a \$20k Better Back Road grant for Hinton Hill. That was around 2,500 feet of stone line ditching and hydro seeding. We added and changed out 4 new culverts as well. All of this has to be done for the VT Municipal Roads General Permit which is state mandated. The town has to bring all the hydrologically-connected segments up to standards for the permit and still complete the normal yearly road maintenance.

For next summer the town has put in for a grant on Hinton Hill at the town line to do a box culvert which we have been unsuccessful for the past two years and this will be the third in hopes we get lucky and get it. The other grant is on Coles Road to keep going down the hill past Coles Mt Road. That is a \$20k Better Back Road grant. The town also hopefully will have a grant on Long Pond Road to replace the failing culvert above the gravel pit with a box culvert. That should hopefully start after July. We also have another grant for \$12,500 for Newark Road which is stone line ditching, driveway culvert replacement, and adding gravel.

This summer Tom Prevost got done with the town and transfer station to start a new chapter in his life. His hard work around the shop and his welding skills will be missed. With an open spot in the highway and transfer station Riley Blair applied to the open full time position. The board hired on Riley as the new fulltime transfer station and highway worker. He's working out great with already completing his class A CDL class and running all the equipment.

Thank you for all of the support. Please don't hesitate to call with any questions or concerns. Towns cell number is (802)624-6424 Shop (802)525-4708

Respectfully submitted,

Dan Sicard, Westmore Road Foreman

Grant projects

Lots of people ask about grant projects. We normally apply for as many as we can to try and offset the cost to the town. We don't always get them just because we apply, like on Hinton Hill at the town line we haven't got approved. The state is only allowed so much money to give out. So this year the town is going to be doing a grant up on Long Pond Road. The grant is for the failing 4ft culvert to be replaced. Years ago the town would just put in the same size culvert and continue on its way. Now the state does a water shed on the surrounding area. If it calls for a big enough culvert big enough for a 100 year flood then it has to be engineered for a cost around \$10k give or take, which the town got as a grant from the state for. After that it make take a year or two to hopefully get a grant to do the project. Sometimes its longer, sometimes it's not, sometimes it's not at all. This project is looking in the upwards of \$160k to\$ 200k which the town has to match 10% of the total cost of the project. So the towns cost is \$16k to\$ 20k give or take. Some of the grant projects we can use the towns time to offset the towns cost match, like hauling gravel, excavator work, loader work etc. This project is not set up that way so the town is on the hook for the upwards of \$20k which is better than \$200k. Not every grant is set up this way. The other grants we are applying for like the Coles MT Road is for the MRGP permit. To be compliant with this permit we have to upload the non- compliant road segments that we have got up to standard every year. They want the high priority segments done first which all have to meet standards by **December 31, 2025**. This is why we are using lots stone in the ditches because that's what the permit calls for on slopes grater then 10% which in Westmore is very common in most roads, seems it's either uphill or downhill. **This permit is very time consuming to the town along with very costly to the town.** I'm not going to list all the dates and requirements but you're more than welcome to look them up online. The web site is http://www.watershedmanagement.vt.gov/stormwater/htrm/sw_municipalroads.com. This permit is intended to achieve significant reductions of stormwater-related erosion from municipal roads, both paved and unpaved. Having to comply with this permit it really tells us where we have to spend the time working for the summer. The grants are based on the hydrologically-connected road segments. So if the road is not part of the road segment then it doesn't qualify for the grant. The grants are only for the connected road segments. That's why when you don't see us working on other roads or parts of roads that definitely could use it more than where we are working this is why we are working there. We are trying to get all the segments up to standard before the completion date. Some of the grants cost the town more than what the grant amount is for because we have to finish a segment in order to complete the grant. We try hard to get to other places that need it more but the summer is only so long and we try and keep cost to a minimum. Hopefully this helps everyone understand a little why we are doing what we are doing and hopefully some get to look up and read the permit and see why it's so time consuming and costly for the town. The town has to be in compliance with the MRGP permit and has no control over it.

Respectfully submitted, Daniel Sicard, Westmore Road Foreman

2022 Transfer Station/Recycling Center Report

2022 was a little better with the pandemic then in 2021. It seems that Westmore is becoming the new hot spot for more and more people coming to visit every year. This fall it seemed like the amount of people in town compared to this time last year was less with the garbage and recycling pick up. As we all can see when getting fuel or in the grocery stores everything has gone up. This year was a super hard year with trying to budget anything because it seems like every time you get a new bill the charges went up along with higher fuel charges every month it seemed. While going into this next year it's hard to judge the cost of anything because as we all know with the crazy fuel prices it is hard to judge the cost of anything as they change daily or things are unavailable. If there are any increases this year we will try our best to make it as minimal as possible.

Everyone has been doing a great job with the recycling this year. Keep up the great work. It cuts down on man hours when it takes less time to sort everyone's non recycling garbage on Thursdays. The people on vacation did really well this year and it really cut down on the man hours on Thursdays pick up. Always try and be respectful on what you put in your recycle bags on Thursdays because people are sorting every single bag by hand.

With hopes this year we will be able to update the big scale with a digital read out that you can see while on the scale so that it's no question on the weight. This past year we had times where we couldn't send items to waste management like electronics and tires because they were full. Going into this next year there is always a possibility that it could happen again.

With going into this next year if we could ask everyone to please tie their bags. I know it doesn't seem like a lot but when we have to stop and tie 100 bags a day it take man hours which cost the town more money and is reflected in taxes. Also the wind blows trash out of the bags that the guys are spending time to pick up. If the bags are not tied in the truck, it blows trash all over the road spreading it all over town. With a reminder that recycling is Thursdays and has to be in a clear bag.

If you have any questions or concerns you can always ask Riley while he is on the route picking up or Darcy on Saturday's at the transfer station. You also can reach out to myself Daniel Sicard, Road Foreman. Town cell (802) 624-6424. Thank you for all your help and support.

Respectfully submitted,

Dan Sicard, Westmore Road Foreman

2022 WESTMORE BOARD OF LISTERS ANNUAL REPORT

2022 brought some changes to the Board of Listers with long time Lister Chair, Chris Evans, retiring taking with her years of experience and a wealth of town knowledge. Chris has gratefully assisted the new Listing team over the past 8 months. John Zimmer joined the team to fulfill the vacant position. John comes with a background in managerial accounting and has worked for the City of Boston managing commercial properties. Erik Townsend has moved into the 911 Coordinator position and has been working with the Glover Rescue and State to update all of the towns 911 concerns. Maree Bushey stepped into the Chair position. She has worked as a Lister with Chris since 2014 with a few years hiatus in 2017/18. The Listers have worked diligently to 'catch up' and build a cross trained team. The end of the year saw the fulfillment of the required responsibilities to the State of Vermont and Town of Westmore.

The reduction of Covid threat has opened up the availability of site visits this year. The option of using video cam visits is available as well. Expect us to contact you via phone, mail, or email for any of those with properties not 100% complete and/or with permitted work in progress or finished in 2022. A reminder; appraisals for 2023 are as of April 2023.

Our goal as Listers is to maintain an acceptable and equitable Common Level of Appraisal (CLA), a measure of listed values to market values and Coefficient of Dispersion (COD), a measure of how fairly distributed the property tax is within the town. Westmore's 2023 COD is 18.75% (2022 = 15.12%) and the CLA is 87.77% (2022 = 99.29%) These percentages are calculated using prior 3 years of valid sales and the current year grand list. A COD over 20% or a CLA below 85% or above 115% necessitates a costly state mandated town wide reappraisal.

Reminders

- **Property cards** are now **digitized** and can be accessed during Municipal Office hours. You can also email our office for a copy.
- **Email** us with any contact information updates; mailing address, phone numbers, etc.
- **Property owners** can **grieve** their assessed value in any given year for the current year. The Grievance deadlines are posted prior to June Hearings. Contact the Listers Office by e-mail for a Grievance Hearing Request form before the deadline.
- **Homestead Declaration** (form HS-122) must be filed annually by April 15th of each year. More information can be found at www.tax.vermont.gov or 1(802) 828-2865 / 1(866) 828-2865 (toll-free in VT)
- **Enrolled Current Use** agricultural land or buildings will receive a certificate usually in the fall to be signed and mailed back to the state per due date on the form. Do not ignore the paperwork it is mandatory to continue in the program.
- **Listers office hours** are Tuesday and Wednesday 9AM to 2PM. Email anytime for fast service at WSTRListers@gmail.com or call **802-525-3235**.

Westmore Board of Listers, Maree Bushey, Erik Townsend, John Zimmer



The Listers are updating all photos for your property cards this year. We don't want to be intrusive, just a quick snap of your property/dwelling from the road. If you wish feel free to take a photo yourself and send it to us via email. Make sure to include your address. Email to: WSTRListers@gmail.com

Planning Commission Report

The Planning Commission holds its regular monthly meetings on the fourth Tuesday of each month at 5 p.m. in the Westmore Municipal Building. Zoning Board of Adjustment meetings follow the Planning Commission meetings as needed. Current members of the Commission are: Evelina Busby, Alan Cole, Louisa Dotoli, Robert Kennedy, Jeff Moore, Ethan Swift and Ed York. Pam Kennedy serves as Clerk. Planning Commission meetings are open to the public and minutes are on file in the Town Clerk's Office.

The Energy Subcommittee of the Planning Commission continues to gather information and ideas for conserving energy use.

The Commission also continues to be involved in the development of Sentinel State Park which is becoming more and more popular. We are also keeping an eye on the development of the South Beach recreation construction and use.

The Zoning Board of Adjustment, which functions as a quasi-judicial board, holds hearings for appeals, variance requests and conditional use permits. All public hearings are warned according to state statute which requires posting of time, date, place and purpose of the hearing at three public locations in town, a warning the "The Chronicle" and a sign on the property, as well as notices to adjoining property owners. Minutes for the hearings and written decisions are on file in the Town Clerk's Office.

Submitted by Bob Kennedy, Chairperson

January 2023

Cemetery Report for 2022

Cemetery Commissioners
January 2023

I'm sure everyone in Westmore has noticed the work that was done at the cemetery last year. The grass at the cemetery hasn't been growing very good for the last few years.

The cemetery soil is very sandy and with the extended dry summers and bare ground winters, the grass is not able to grow a good. All these problems cause weeds with patchy and uneven grass.

Last summer we applied topsoil, fertilizer, lime, and grass seed where it was needed throughout the cemetery. The process will continue this coming summer. We will proceed fixing patchy and uneven locations throughout the cemetery. We hope that all the work we did this year will lead us to healthier grass growing again.

This situation is like a double-edged sword; you want the cemetery to have lush grass, the faster the grass grows the more the town must pay for lawn care.

The cemetery commissioners would like to say Thank You to Jon Perkins and his Property Management business for maintaining the cemetery.

AUDITOR'S STATEMENT

The Selectboard contracted with Pace & Hawley, LLC, Montpelier, VT. to perform the audit for the year ending December 31, 2020 & December 31, 2021.

Due to the short timeframe of the town's fiscal year ending in December and when the report has to be printed, the 2022 audit will not be completed until this spring or summer. The 2020 financial audit is complete and available at the town clerk's office. We anticipate the 2021 financial audit will be completed by Town Meeting day and will be available in the town clerk's office shortly thereafter.

DELINQUENT TAX COLLECTOR REPORT

I spend a lot of time and effort in collecting all outstanding delinquent taxes. I offer a payment plan of some type that fits most budgets. One of the barriers to collecting delinquent taxes is a wrong address after a transfer of real estate. Please let the town office know if a tax bill should be sent to a new address. This year, we had numerous taxpayers upset with the postal mail system. I do sympathize with them as they state the payment was mailed in time. Our tax bills state that "post marks will not be accepted" and that an 8% penalty fee as well as interest will be assessed. Because the registered voters have voted that tax bills for the fiscal year became delinquent at 4:01 PM on October 20 of a given year, I cannot intervene. Please keep this in mind when you receive your tax bill.

DELINQUENT TAX REPORT AS OF 12-31-2022 FOR TAX YEARS 2017-2022

	Principal	Interest	Penalty	Other	Total Due
2016-17	208.86	15.65	16.71	0.00	241.22
2017-18	2000.59	1740.59	160.05	0.00	3901.23
2018-19	2062.11	1422.78	164.97	0.00	3649.86
2020	303.52	27.30	24.28	0.00	355.10
2021	3387.76	656.97	271.02	0.00	4315.75
2022	21021.73	373.05	1547.17	0.00	22941.95
TOTALS	28984.57	4236.34	2184.20	0.00	35405.11

Warning- Annual Town Meeting March 7, 2023 Town of Westmore

The legal voters of the Town of Westmore, VT. are hereby warned and notified to meet in the Fellowship Hall in said town on Tuesday, March 7, 2023 at 10:00 AM to transact the following business from the floor.

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. To elect Town Officers as required by law.
- A. To elect a Town Clerk for the term of 2 years
 - B. To elect a Treasurer for the term of 2 years
 - C. To elect a Current Year Tax Collector for the term of 1 year
 - D. To elect a Trustee of Public Funds for the term of 2 years
 - E. To elect a Select Board member, by paper ballot, for the term of 3 years.
 - F. To elect a Delinquent Tax Collector for the term of 1 year
 - G. To elect a Lister, by paper ballot, for the term of 3 years
 - H. To elect a Cemetery Commissioner for a term of 3 years.
- Article 3. Shall the town vote to authorize the Current Year Tax Collector to collect current Year property taxes due on or before Friday, October 20, 2023.
- Article 4. Shall the Town vote to set the delinquent tax date for property taxes on Friday, October 20, 2023 at 4:01 PM, with an 8% collector's fee charged and subject to interest charged against them from the due date.
- Article 5. Shall the Town vote to authorize the Delinquent Tax Collector to collect delinquent Taxes pursuant to 24 VSA 126(10).
- Article 6. Shall the Town vote to authorize the Selectboard to use a portion of unspent General Fund surpluses, as needed, to help offset the 2023 Municipal Tax Rate.
- Article 7. Shall the Town vote to authorize the Selectboard to use a portion of the unspent General Fund surpluses, as needed, to cover any deficit amounts.
- Article 8. Shall the Town vote to accept the proposed 2023 budget of \$331,193 for the General Fund
- Article 9. Shall the Town vote to accept the proposed budget of \$309,796 for the Highway Fund.
- Article 10. Shall the Town vote to add \$40,000 to the Paving Fund that will be included in the Tax expense this year.

Article 11. Shall the Town vote to add \$40,000 to the Gravel/Sand Reserve fund that will be included in the tax expense this year.

Article 12. Shall the Town vote to add \$10,000 to the Capital Improvement Fund that will be added to the tax expense this year.

Article 13. Shall the Town vote to add \$50,000 to the Town Equipment Reserve Fund that will be included in the tax expense this year

Article 14. Shall the Town vote to add \$6,000 to the Cemetery Reserve Fund that will be included in the tax expense this year.

Article 15 Shall the Town vote to add \$10,000 to the Lister Reappraisal & Map Reserve Fund that will be included in the tax expense this year.

Article 16. Shall the Town vote to add \$14,497 to the Milfoil Program Fund that will be included in the tax expense this year.

Article 17. Shall the Town vote to accept the proposed appropriation amount of \$30,000 to the Westmore Fireman's Association, conditional upon the receipt of documents as stated by the town appropriation policy.

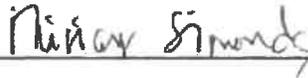
Article 18. Community Appropriations

Shall the Town vote to accept the proposed amount of \$11,930 for Community Appropriations. The list is as follows:

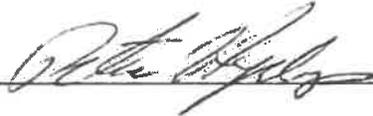
- | | | | | | |
|----|------|-------------------------------|----|-----|------------------------|
| a. | 80 | Vt Ctr for Independent Living | n. | 700 | NEK Human Services |
| b. | 100 | VT Rural Fire Protection | o. | 250 | American Red Cross |
| c. | 50 | Green Up | p. | 750 | Northwoods Stewardship |
| d. | 350 | Rural Comm Transportation | q. | 350 | OC Child Advocacy |
| e. | 500 | OC Citizen Advocacy | r. | 250 | VT Family Network |
| f. | 1000 | NEK Learning Services | | | |
| g. | 900 | O-E VNA & Hospice | | | |
| h. | 500 | Pope Memorial Animal Shelter | | | |
| i. | 1000 | Old Stonehouse Museum | | | |
| j. | 250 | Umbrella | | | |
| k. | 2500 | Jones Memorial Library | | | |
| l. | 400 | NEK Council on Aging | | | |
| m. | 2000 | Barton Public Library | | | |

DATED IN WESTMORE, VERMONT THIS 17th DAY OF JANUARY 2023

Approved: Miriam Simonds, Chair



Peter Hyslop



David Stevens



Attest: Elaine Cashin



**TOWN OF WESTMORE
TREASURER'S REPORT**

Audit Status Update:

The Selectboard contracted with Pace & Hawley, LLC from Montpelier to perform the audit for the years ending December 31, 2020 and 2021.

The 2020 financial audit was completed in 2022 and now available at the town Clerk's office. We fully anticipate having the 2021 audit completed by Town Meeting Day and this will also be available shortly thereafter. The 2022 audit commences in early Spring and, when completed, will bring the town current on this obligation.

CASH REPORT FY 2022					
	Municipal Cash Account	Reserve Cash Account	Landfill Closure Cash Account	Perpetual Care Cash Account	ARPA Cash Account
BALANCE as of 12/31/2021	\$ 1,140,517	\$ 410,042	\$ 54,337	\$ 41,760	\$ -
ADDITIONS					
Debits - deposits, adjusting entries, bank interest, adjusting entries, reclasses, etc.	\$ 3,716,527	\$ 201,233	\$ 86	\$ 2,639	\$ 94,760
REDUCTIONS					
Credits - withdrawals, bills, adjusting entries, reclasses, transfers, etc.	\$ 3,641,856	\$ 418,139		\$ 3	\$ 6,057
NEMRC CASH BALANCE as of 12/31/2022	\$ 1,215,188	\$ 193,137	\$ 54,423	\$ 44,395	\$ 88,703

FUND BALANCE REPORT FY 2022				
	Balance as of 12/31/2021	Total Income	Total Expense	Balance as of 12/31/2022
GENERAL FUND	\$ 270,998	\$ 503,638	\$ 422,767	\$ 351,869
HIGHWAY FUND	\$ (902)	\$ 354,053	\$ 331,106	\$ 22,045
RESERVE FUNDS				
SLRF/ARPA ⁽¹⁾	\$ -	\$ 6,057	\$ 6,057	\$ -
Paving	\$ 175,553	\$ 60,280	\$ 206,551	\$ 29,282
Gravel/Sand	\$ 31,246	\$ 38,307	\$ 61,832	\$ 7,721
Capital Appropriation	\$ 60,719	\$ 10,114	\$ 50,676	\$ 20,158
Town Equipment	\$ 49,175	\$ 65,921	\$ 86,530	\$ 28,566
Appraisal & Mapping	\$ 51,097	\$ 11,811	\$ 2,669	\$ 60,239
Cemetery	\$ 29,546	\$ 9,231	\$ 9,656	\$ 29,121
Deed/Vault Restoration	\$ 12,706	\$ 2,583	\$ -	\$ 15,289
TOTAL RESERVE FUNDS	\$ 410,042	\$ 204,304	\$ 423,971	\$ 190,375
RESTRICTED FUNDS				
Landfill Closure	\$ 54,337	\$ 86	\$ -	\$ 54,423
Perpetual Care	\$ 43,356	\$ 1,039	\$ -	\$ 44,395
TOTAL RESTRICTED FUNDS	\$ 97,692	\$ 1,125	\$ -	\$ 98,817
RESTRICTED FUND GRANTS (Milfoil)	\$ 5,980	\$ 33,130	\$ 34,118	\$ 4,993
COMMUNITY APPROPRIATIONS	\$ 250	\$ 39,530	\$ 39,530	\$ 250
TOTAL FUND BALANCE	\$ 784,061	\$ 1,135,781	\$ 1,251,492	\$ 668,349

Town of Westmore
2023 PROPOSED BUDGET SUMMARY

FUND NAME/DEPT	TOTAL BUDGET	PRIOR YEAR FUND BALANCE	ESTIMATED INCOME	PROPOSED 2023 TAX EXPENSE	2023/2022 Δ%
GENERAL FUND					
Town Clerk's Office	\$ 79,705		\$ 10,400	\$ 69,305	
Treasurer	\$ 12,918			\$ 12,918	
SelectBoard	\$ 8,535			\$ 8,535	
Planning & Zoning	\$ 9,725		\$ 3,500	\$ 6,225	
Listers	\$ 43,500			\$ 43,500	
911 Coordinator	\$ 2,300			\$ 2,300	
Delinquent Tax Collector	\$ 12,918		\$ 12,000	\$ 918	
General Expenses	\$ 154,437			\$ 154,437	
Municipal Bldg. Maint.	\$ 9,400			\$ 9,400	
Lake Expenses	\$ 17,400			\$ 17,400	
Transfer Station	\$ 101,155		\$ 29,500	\$ 71,655	
Police & Security	\$ 31,300		\$ 800	\$ 30,500	
Municipal Funds/Expenses	\$ 500		\$ 96,400	\$ (95,900)	
SUBTOTAL	\$ 483,793		\$ 152,600	\$ 331,193	5.2%
HIGHWAY FUND					
Highway - Operating	\$ 350,445	\$ (14,350)	\$ 55,000	\$ 309,795	
FEMA 4163	\$ 18,863	\$ 18,863			
FEMA 4178	\$ 17,533	\$ 17,533			
SUBTOTAL	\$ 386,841	\$ 22,045	\$ 55,000	\$ 309,795	8.1%
RESERVE FUNDS					
SLFRF/ARPA Funds	\$ -	\$ -	\$ -	\$ -	
Highway - Paving	\$ 69,582	\$ 29,282	\$ 300	\$ 40,000	
Highway - Gravel/Sand	\$ 47,721	\$ 7,721		\$ 40,000	
Capital Appropriations	\$ 30,258	\$ 20,158	\$ 100	\$ 10,000	
Town Equipment	\$ 78,566	\$ 28,566		\$ 50,000	
Lister Reappraisal & Mapping	\$ 77,039	\$ 60,239	\$ 6,800	\$ 10,000	
Cemetery	\$ 35,121	\$ 29,121		\$ 6,000	
Deed/Vault Restoration	\$ 15,289	\$ 15,289		\$ -	
SUBTOTAL	\$ 353,575	\$ 190,375	\$ 7,200	\$ 156,000	17.1%
RESTRICTED FUNDS					
Landfill Closure	\$ 54,523	\$ 54,423	\$ 100	\$ -	
Perpetual Care	\$ 45,445	\$ 44,395	\$ 1,050	\$ -	
SUBTOTAL	\$ 99,967	\$ 98,817	\$ 1,150	\$ -	0.0%
GRANT FUNDS					
Milfoil Program/Greeters	\$ 39,590	\$ 4,993	\$ 20,100	\$ 14,497	
SUBTOTAL	\$ 39,590	\$ 4,993	\$ 20,100	\$ 14,497	11.8%
COMMUNITY APPROPRIATIONS					
GRAND TOTAL	\$ 1,405,946	\$ 316,481	\$ 236,050	\$ 853,416	8.4%
TOTAL TOWN FUNDS					
TOTAL TOWN FUNDS	\$ 1,405,946				
Less: Fund Balances (carryover)	\$ (316,481)				
Less: Estimated Income	\$ (236,050)				
Amount needed to meet budget	\$ 853,416				
Estimated Local Agreement \$	\$ 2,000				
Estimated needed fr. MUNICIPAL Taxes	\$ 855,416	<i>(Does not include funds for State Education obligation)</i>			
Last Published Grand List (April 2022)	\$ 1,555,755				
Estimated 2023 Tax rate	\$ 0.550	<i>(per \$100 of assessed value)</i>			

All figures are estimated pending outcome of Town Meeting changes, year end adjustments, final audit of 2022 fund balances and revised grand list value in August 2023

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
GENERAL FUND			
MUNICIPAL ITEMS			
REVENUES			
Current Property Taxes	\$ 331,193.00	\$ 314,910.78	\$ 347,504.58
PTAC-Municipal Portion	\$ 7,500.00	\$ -	\$ 7,396.00
Revenue Interest	\$ 2,000.00	\$ -	\$ 1,959.89
Delinq Tax Income	\$ 1,600.00	\$ -	\$ 1,608.86
Delinq Interest Income	\$ 6,000.00	\$ 6,500.00	\$ 6,329.38
Bank Interest-General	\$ 4,300.00	\$ 5,000.00	\$ 4,297.33
Current Use	\$ 48,000.00	\$ 48,123.00	\$ 47,780.00
PILOT	\$ 27,000.00	\$ 25,635.00	\$ 26,814.59
Total: REVENUE	\$ 427,593.00	\$ 400,168.78	\$ 443,690.63
EXPENSES			
Interest Exp-Line of Cred	\$ -	\$ 500.00	\$ -
Tax prep - misc exp	\$ 500.00	\$ 500.00	\$ 276.98
Transfer Out	\$ -	\$ -	\$ 52,000.00
Transfer-Local Matches	\$ -	\$ 25,000.00	\$ -
Total: EXPENSE	\$ 500.00	\$ 26,000.00	\$ 52,276.98
Total: MUNICIPAL ITEMS	\$ 427,093.00	\$ 374,168.78	\$ 391,413.65
TOWN CLERK'S OFFICE			
REVENUES			
Recording Fees	\$ 7,000.00	\$ 8,060.00	\$ 7,198.00
Dog Licenses	\$ 300.00	\$ 300.00	\$ 236.00
Marriage License Fees	\$ 50.00	\$ 360.00	\$ 30.00
Liquor License Fees	\$ 500.00	\$ 500.00	\$ 485.00
Copier Fees	\$ 1,100.00	\$ 1,000.00	\$ 1,130.50
Fax Fees	\$ -	\$ 10.00	\$ 1.50
Certified Copies	\$ 200.00	\$ 200.00	\$ 180.00
Use of Records Fee	\$ 350.00	\$ 375.00	\$ 344.00
Posting Land	\$ 50.00	\$ 20.00	\$ 30.00
Overload Permits	\$ 200.00	\$ 225.00	\$ 210.00
Postage Fees	\$ -	\$ -	\$ 1.20
Cannabis Local Fees & Rec	\$ 150.00	\$ -	\$ 130.00
Green Mtn Pass	\$ -	\$ -	\$ 12.00
Misc Income	\$ -	\$ 650.00	\$ 0.10
Miscellaneous	\$ 500.00	\$ -	\$ 517.60
Total: REVENUE	\$ 10,400.00	\$ 11,700.00	\$ 10,505.90
EXPENSES			
Salaries-Town Clerk	\$ 41,200.00	\$ 41,407.57	\$ 37,138.49
Salaries-Asst Town Clerk	\$ 13,800.00	\$ 13,221.00	\$ 12,399.23
Salaries-Ballot Clerks	\$ 600.00	\$ 530.00	\$ 1,265.38
Health Insur-Town Clerk	\$ 12,000.00	\$ 10,272.00	\$ 8,359.56
Life/Disability-Town Clerk	\$ 360.00	\$ 450.00	\$ 410.73
FICA/Medi-Town Clerk	\$ 3,200.00	\$ 3,167.67	\$ 2,894.27
FICA/Medi-Asst Town Clerk	\$ 1,050.00	\$ 1,011.41	\$ 948.55
FICA/Medi-Ballot Clerks	\$ 50.00	\$ 40.55	\$ 96.79
Retirement-Town Clerk	\$ 2,220.00	\$ 2,738.11	\$ 1,904.68
Training & Support-TC	\$ 500.00	\$ 350.00	\$ 311.25
Telephone-TC Office	\$ 1,200.00	\$ 1,000.00	\$ 1,190.30
Postage-TC Office	\$ 1,200.00	\$ 900.00	\$ 1,240.19
State Payment-Dog	\$ 275.00	\$ 275.00	\$ 260.00
State Payment-Marriage	\$ 250.00	\$ 400.00	\$ 150.00
Mileage-TC Office	\$ 300.00	\$ 300.00	\$ 131.25
Supplies-TC Office	\$ 1,500.00	\$ 1,500.00	\$ 1,929.32
Miscellaneous Expense	\$ -	\$ -	\$ 75.27
Total: EXPENSE	\$ 79,705.00	\$ 77,563.31	\$ 70,705.26
Total: TOWN CLERK'S OFFICE	\$ (69,305.00)	\$ (65,863.31)	\$ (60,199.36)

GENERAL FUND

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
TREASURER			
EXPENSES			
Salaries-Treasurer	\$ 12,000.00	\$ 10,746.92	\$ 10,655.43
FICA/Medi-Treasurer	\$ 918.00	\$ 822.14	\$ 811.38
Total: EXPENSE	\$ 12,918.00	\$ 11,569.06	\$ 11,466.81
Total: TREASURER	\$ 12,918.00	\$ 11,569.06	\$ 10,642.21
SELECTBOARD			
EXPENSES			
Salaries-Selectboard	\$ 7,000.00	\$ 7,916.86	\$ 6,966.86
FICA/Medi-Selectboard	\$ 535.00	\$ 605.64	\$ 532.97
Training-Selectboard	\$ 300.00	\$ 300.00	\$ 264.00
Postage-Selectboard	\$ 100.00	\$ 100.00	\$ -
Mileage-Selectboard	\$ 100.00	\$ 100.00	\$ 392.50
Supplies-Selectboard	\$ 500.00	\$ 50.00	\$ 517.23
Total: EXPENSE	\$ 8,535.00	\$ 9,072.50	\$ 8,673.56
Total: SELECTBOARD	\$ (8,535.00)	\$ (9,072.50)	\$ (8,673.56)
PLANNING & ZONING			
REVENUES			
Zoning Fees	\$ 3,500.00	\$ 3,000.00	\$ 3,325.00
Total: REVENUE	\$ 3,500.00	\$ 3,000.00	\$ 3,325.00
EXPENSES			
Salaries-Plan & Zoning	\$ 2,800.00	\$ 2,785.00	\$ 2,481.02
FICA/Medi-Plan & Zoning	\$ 225.00	\$ 213.05	\$ 189.83
Training-Plan & Zoning	\$ 200.00	\$ 200.00	\$ 28.00
Legal-Plan & Zoning	\$ 6,000.00	\$ 6,000.00	\$ -
Postage-Plan & Zoning	\$ 300.00	\$ 300.00	\$ 8.93
Supplies-Plan & Zoning	\$ 200.00	\$ 200.00	\$ -
Total: EXPENSE	\$ 9,725.00	\$ 9,698.05	\$ 2,707.78
Total: PLANNING & ZONING	\$ (6,225.00)	\$ (6,698.05)	\$ 617.22
LISTER			
EXPENSES			
Salaries-Lister	\$ 34,000.00	\$ 31,376.28	\$ 23,319.87
FICA/Medi-Lister	\$ 2,600.00	\$ 2,400.29	\$ 1,783.96
Lister Retirement	\$ -	\$ 1,301.53	\$ 257.28
Training & Support-Lister	\$ 500.00	\$ 500.00	\$ 100.00
Contract Services	\$ 3,500.00	\$ -	\$ -
Telephone-Listers	\$ 700.00	\$ 700.00	\$ 698.28
Postage-Listers	\$ 250.00	\$ 450.00	\$ 238.96
Mileage-Listers	\$ 250.00	\$ 200.00	\$ 182.47
Supplies-Listers	\$ 500.00	\$ 250.00	\$ 418.88
Computer Software	\$ 1,200.00	\$ -	\$ 886.96
Total: EXPENSE	\$ 43,500.00	\$ 37,178.10	\$ 27,886.66
Total: LISTER	\$ (43,500.00)	\$ (37,178.10)	\$ (27,886.66)
911 COORDINATOR			
EXPENSES			
Salaries-911 Coordinator	\$ 2,100.00	\$ -	\$ -
FICA/Medi- 911 Coordinato	\$ 200.00	\$ -	\$ -
Total: EXPENSE	\$ 2,300.00	\$ -	\$ -
Total: 911 COORDINATOR	\$ 2,300.00	\$ -	\$ -

GENERAL FUND

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
DELINQUENT TAX COLLECTOR			
REVENUES			
Del. Tax Collector Fees	\$ 12,000.00	\$ 10,000.00	\$ 15,793.44
Total: REVENUE	\$ 12,000.00	\$ 10,000.00	\$ 15,793.44
EXPENSES			
Salaries-Del TaxCollector	\$ 12,000.00	\$ 10,000.00	\$ 15,744.81
FICA/Medi-Del Tax Collect	\$ 918.00	\$ 765.00	\$ 1,204.50
Total: EXPENSE	\$ 12,918.00	\$ 10,765.00	\$ 16,949.31
Total: DELINQUENT TAX	\$ (918.00)	\$ (765.00)	\$ (1,155.87)
GENERAL EXPENSES			
EXPENSES			
Unemployment-VLCT	\$ 1,000.00	\$ 1,380.00	\$ 477.00
Animal Control Officer	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Surveying/Contract Serv	\$ 3,000.00	\$ 3,000.00	\$ -
Fica/Medi Expense	\$ 100.00	\$ -	\$ 135.10
Water Testing-Mun Bldgs	\$ 150.00	\$ 225.00	\$ 165.00
Legal Expense-Consult	\$ 10,000.00	\$ 10,000.00	\$ 1,755.00
Legal Expense-Action	\$ 1,000.00	\$ 1,000.00	\$ -
Computer Consultant	\$ 600.00	\$ 600.00	\$ 181.25
Server Backup & Support	\$ 9,500.00	\$ 9,500.00	\$ 6,268.24
Copy Machine Lease	\$ 1,350.00	\$ 1,200.00	\$ 1,352.02
Audit Services	\$ 12,000.00	\$ 6,000.00	\$ 8,371.25
Insurance-VLCT PACIF	\$ 38,012.00	\$ 30,219.00	\$ 21,846.25
Internet	\$ 3,000.00	\$ 2,500.00	\$ 2,679.05
Postage-Water Testing	\$ -	\$ 200.00	\$ 26.95
WEB Site	\$ 700.00	\$ 700.00	\$ 368.67
Florist & Food	\$ 150.00	\$ 150.00	\$ 143.37
Advertising	\$ 1,000.00	\$ 1,000.00	\$ 1,129.17
Town Report/Elections	\$ 1,500.00	\$ 1,500.00	\$ 1,118.04
Town Report/Elections-Pos	\$ 600.00	\$ 400.00	\$ 628.62
Membership-VLCT	\$ 1,600.00	\$ 1,523.00	\$ 1,523.00
Membership-NVDA	\$ 600.00	\$ 500.00	\$ 500.00
MRGP Permit Fee	\$ 1,000.00	\$ 1,500.00	\$ 500.00
Ambulance Services	\$ 18,500.00	\$ 18,375.00	\$ 18,375.00
Supplies-Grant Expense	\$ 100.00	\$ 100.00	\$ -
GreenUp Day Expense	\$ 75.00	\$ 75.00	\$ -
Street Lights	\$ 4,200.00	\$ 4,200.00	\$ 4,106.27
Computer Software	\$ 500.00	\$ 400.00	\$ 3.87
County Tax	\$ 23,000.00	\$ 23,000.00	\$ 22,239.78
Grant Matches	\$ 20,000.00	\$ 10,000.00	\$ -
Total: EXPENSE	\$ 154,437.00	\$ 130,447.00	\$ 95,092.90
Total: GENERAL EXPENSES	\$ (154,437.00)	\$ (130,447.00)	\$ (95,092.90)
LAKE ACCOUNT			
EXPENSES			
Salaries-Beach	\$ 2,650.00	\$ 2,639.92	\$ 180.50
Beach-Overtime	\$ -	\$ -	\$ 254.16
FICA/Medi-Beach	\$ 200.00	\$ 187.60	\$ 32.98
Water Testing-Beach	\$ 150.00	\$ 125.00	\$ 150.00
Septic-Beach	\$ 13,000.00	\$ 13,000.00	\$ 3,585.00
Supplies-Beach	\$ 500.00	\$ 500.00	\$ 443.17
Signs	\$ 700.00	\$ -	\$ -
Electric-Beach	\$ 200.00	\$ 900.00	\$ 175.55
Total: EXPENSE	\$ 17,400.00	\$ 17,352.52	\$ 4,821.36

GENERAL FUND

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
MUNICIPAL BUILDING MAINT.			
EXPENSES			
Salaries-MunBldg	\$ 1,500.00	\$ 1,319.96	\$ 1,010.59
FICA/Medi-MunBldg	\$ -	\$ 93.80	\$ 77.28
Lawn Care-MunBldgs	\$ 1,100.00	\$ -	\$ 595.00
Bldg Maint-MunBldg	\$ 1,650.00	\$ 1,650.00	\$ 3,821.56
Electric-MunBldg	\$ 1,700.00	\$ 1,500.00	\$ 1,781.27
Fuel Oil-MunBldg	\$ 2,700.00	\$ 1,800.00	\$ 3,047.66
Bldg Maint-Old Bldg	\$ 200.00	\$ 200.00	\$ -
Electric-Old Bldg	\$ 150.00	\$ 100.00	\$ 184.15
Propane-Old Bldg	\$ 400.00	\$ 400.00	\$ 340.09
Total: EXPENSE	\$ 9,400.00	\$ 7,063.76	\$ 10,857.60
Total: MUNICIPAL BUILDING MAINT.	\$ (9,400.00)	\$ (7,063.76)	\$ (10,857.60)
TRANSFER STATION			
REVENUES			
Tipping Fees	\$ 10,500.00	\$ 10,500.00	\$ 10,109.43
Bags-Recycling	\$ -	\$ -	\$ 169.00
Bags-Trash (W)	\$ 18,000.00	\$ 15,500.00	\$ 18,341.50
Bottle Redemption	\$ 1,000.00	\$ 1,000.00	\$ 907.44
Total: REVENUE	\$ 29,500.00	\$ 27,000.00	\$ 29,527.37
EXPENSES			
Salaries-Xfer Station	\$ 36,700.00	\$ 37,085.10	\$ 34,753.67
Health Insurance - Xfer	\$ 2,000.00	\$ 6,240.00	\$ 9,726.48
Life/Disability - Xfer	\$ -	\$ 112.00	\$ -
FICA/Medi-Xfer Station	\$ 2,800.00	\$ 2,837.01	\$ 2,767.94
Xfer Retirement	\$ 1,400.00	\$ 321.87	\$ 1,007.01
Contract Services-Xfer St	\$ -	\$ 1,400.00	\$ -
Xfer Station Port-o-let	\$ 1,740.00	\$ 450.00	\$ 435.00
NEKWMD-Compost Fee	\$ 400.00	\$ 275.00	\$ 350.50
NEKWMD-Surcharge Fee	\$ 2,515.00	\$ 2,515.00	\$ 2,168.08
Recycling Fees	\$ 8,500.00	\$ 8,500.00	\$ 7,011.26
Household-Tipping	\$ 9,000.00	\$ 9,000.00	\$ 7,441.48
Household-Hauling	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00
Construction-Tipping	\$ 3,000.00	\$ 1,500.00	\$ 2,849.05
Construction-Hauling	\$ 3,000.00	\$ 2,500.00	\$ 3,150.00
Stop Charge-NEKWMD	\$ 1,300.00	\$ 400.00	\$ 1,225.00
GMC3500 Fuel - Diesel	\$ 10,000.00	\$ 4,000.00	\$ 8,645.00
Building Maint-Xfer Stati	\$ 2,500.00	\$ 750.00	\$ 219.18
Equipment Maintenance	\$ 500.00	\$ 500.00	\$ 264.48
GMC 3500 Repairs/Maintena	\$ 3,000.00	\$ 1,250.00	\$ 1,871.78
Rental Fee-Container	\$ 2,000.00	\$ 2,000.00	\$ 1,793.00
Telephone-Xfer Station	\$ 600.00	\$ 600.00	\$ 648.85
State Fee-Scale License	\$ 500.00	\$ 500.00	\$ 450.00
Mileage-Xfer Station	\$ 150.00	\$ 150.00	\$ -
Supplies-Xfer Station	\$ 750.00	\$ 750.00	\$ 1,094.10
Bags-Recycling	\$ 150.00	\$ 150.00	\$ 62.50
Bags-Trash (W)	\$ 3,400.00	\$ 2,000.00	\$ 6,753.50
Safety Equipment Transfer	\$ 350.00	\$ -	\$ 73.95
Electric-Xfer Station	\$ 900.00	\$ 900.00	\$ 429.10
Fuel-Xfer Station	\$ -	\$ -	\$ 21.00
Total: EXPENSE	\$ 101,155.00	\$ 90,685.98	\$ 98,211.91
Total: TRANSFER STATION	\$ (71,655.00)	\$ (63,685.98)	\$ (68,684.54)

GENERAL FUND

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
POLICE & SECURITY			
REVENUES			
Motor Vehicle Fines	\$ 800.00	\$ -	\$ 795.70
Total: REVENUE	\$ 800.00	\$ -	\$ 795.70
EXPENSES			
Contract-Police & Securit	\$ 24,100.00	\$ 23,000.00	\$ 19,608.76
FIRST NET	\$ 7,200.00	\$ 3,200.00	\$ 3,508.45
Total: EXPENSE	\$ 31,300.00	\$ 26,200.00	\$ 23,117.21
Total: POLICE & SECURITY	\$ (30,500.00)	\$ (26,200.00)	\$ (22,321.51)
Total: GENERAL FUND	\$ -	\$ (1,726.50)	\$ 80,870.70

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
HIGHWAY FUND			
REVENUES			
Appropriation-Highway	\$ 309,796.00	\$ 286,557.96	\$ 286,557.96
Transfer from Grants	\$ -	\$ -	\$ (2,328.44)
Misc Income	\$ -	\$ -	\$ 12,495.00
Equipment Rentals	\$ -	\$ -	\$ 58.45
Sale of Equipment	\$ -	\$ -	\$ 8,300.00
State Aid to Highways	\$ 50,000.00	\$ 48,000.00	\$ 48,970.27
Total: REVENUE	\$ 359,796.00	\$ 334,557.96	\$ 354,053.24
EXPENSES			
Road Crew-Salaries	\$ 114,000.00	\$ 135,121.30	\$ 118,444.68
Part Time Crew-Salaries	\$ 7,050.00	\$ 2,741.70	\$ 13,015.99
Road Over Time	\$ 10,500.00	\$ 10,018.50	\$ 18,431.56
Health Insurance-Highway	\$ 28,000.00	\$ 45,120.00	\$ 28,444.38
Life/Disability-Highway	\$ 1,200.00	\$ 1,008.00	\$ 1,113.24
FICA/Medi-Highway	\$ 10,100.00	\$ 11,312.93	\$ 7,072.14
CDL Records DMV Fee	\$ 100.00	\$ -	\$ 70.00
Retirement-Highway	\$ 6,100.00	\$ 7,524.87	\$ 6,563.17
Highway Training	\$ 400.00	\$ 400.00	\$ -
Contract Services Garage	\$ 2,000.00	\$ -	\$ 1,200.00
Roadside Mowing	\$ -	\$ 5,000.00	\$ -
Tractor with Boom Mower	\$ 5,000.00	\$ -	\$ 97.33
Building Maint-Garage	\$ 4,000.00	\$ 3,000.00	\$ 3,425.13
Telephone-Garage	\$ 550.00	\$ 550.00	\$ 559.61
Internet	\$ 600.00	\$ 500.00	\$ 498.30
Mileage-Garage	\$ 350.00	\$ 200.00	\$ 322.50
Shop Supplies	\$ 4,000.00	\$ 4,000.00	\$ 2,462.29
Shop Clothing/Boots	\$ 700.00	\$ -	\$ 139.99
Winter Whips	\$ 250.00	\$ -	\$ 49.84
Shop TOOLS	\$ 2,500.00	\$ 2,500.00	\$ 1,278.21
Safety Equipment	\$ 400.00	\$ -	\$ 331.06
Electric-Garage	\$ 3,700.00	\$ 2,000.00	\$ 2,899.98
Heating Oil/Propane	\$ 3,000.00	\$ 3,000.00	\$ 2,221.91
Fire Wood	\$ -	\$ 1,500.00	\$ 4,525.00
Road Signs-Public	\$ 1,200.00	\$ 2,500.00	\$ 1,182.14
Road Signs-Private	\$ 1,900.00	\$ -	\$ -
Contract Services	\$ 7,000.00	\$ 3,000.00	\$ 5,900.00
Sweeper Services	\$ 3,500.00	\$ 2,500.00	\$ 2,925.00
Equipment Rental	\$ 1,000.00	\$ 1,000.00	\$ 771.15
Magnesium	\$ 10,000.00	\$ 10,000.00	\$ 5,826.67
Salt	\$ 9,000.00	\$ 9,000.00	\$ 11,253.49
Culverts	\$ 8,600.00	\$ 4,000.00	\$ 8,660.30
Erosion Control	\$ 3,000.00	\$ 4,500.00	\$ 2,675.92
Misc Expense Road Mainten	\$ -	\$ -	\$ 1,408.58
Chainsaw	\$ 500.00	\$ 500.00	\$ 214.40
International Truck	\$ 7,500.00	\$ 6,000.00	\$ 8,217.19
International Plow	\$ 2,000.00	\$ 1,000.00	\$ 1,970.90
International Sander	\$ 1,000.00	\$ 1,000.00	\$ 412.38
International Wing	\$ 1,500.00	\$ 1,500.00	\$ 1,171.95
Grader	\$ 3,500.00	\$ 3,000.00	\$ 349.01
M-F Tractor	\$ 200.00	\$ 200.00	\$ 246.98
Mower	\$ -	\$ 200.00	\$ 140.79
Volvo Loader	\$ 30,000.00	\$ 2,500.00	\$ 2,561.04
Mack Truck	\$ 7,500.00	\$ 6,000.00	\$ 6,624.57
Mack Plow	\$ 2,500.00	\$ 500.00	\$ 2,137.46
Mack Sander	\$ 995.00	\$ 500.00	\$ 1,696.98
CAT Excavator	\$ 5,000.00	\$ 5,000.00	\$ 39.96
Rodgers Trailer	\$ 500.00	\$ 500.00	\$ 41.98

HIGHWAY FUND

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
Hudson Trailer	\$ -	\$ 250.00	\$ 18.55
CV International Truck	\$ 4,000.00	\$ 2,500.00	\$ 7,064.23
Spartan Cargo Trailer	\$ 200.00	\$ -	\$ 6.99
Pressure Washer	\$ 350.00	\$ -	\$ 54.03
Equip Maint/Supplies	\$ 3,000.00	\$ 3,000.00	\$ 2,473.43
Fuel-Welding	\$ 500.00	\$ 500.00	\$ 541.92
Fuel-Gasoline	\$ -	\$ 300.00	\$ 515.57
Fuel-Diesel	\$ 30,000.00	\$ 23,500.00	\$ 40,665.42
Erosion Materials	\$ -	\$ -	\$ 170.28
Total: EXPENSE	\$ 350,445.00	\$ 330,447.30	\$ 331,105.57
Total: HIGHWAY FUND	\$ 9,351.00	\$ 4,110.66	\$ 22,947.67

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
RESERVE FUNDS			
SLFRF/ARPA Funds			
REVENUES			
SLFRF/ARPA Funds	\$ -	\$ -	\$ 6,056.99
Total: REVENUE	\$ -	\$ -	\$ 6,056.99
EXPENSES			
ARPA Expense	\$ -	\$ -	\$ 6,056.99
Total: EXPENSE	\$ -	\$ -	\$ 6,056.99
Total: SLFRF/ARPA Funds	\$ -	\$ -	\$ -
PAVING			
REVENUES			
Appropriation	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Transfer In	\$ -	\$ 20,000.00	\$ 20,000.00
Interest	\$ 300.00	\$ -	\$ 279.81
Total: REVENUE	\$ 40,300.00	\$ 60,000.00	\$ 60,279.81
EXPENSES			
Paving Services	\$ 32,240.00	\$ -	\$ 206,551.27
Total: EXPENSE	\$ 32,240.00	\$ -	\$ 206,551.27
Total: PAVING	\$ 8,060.00	\$ 60,000.00	\$ (146,271.46)
GRAVEL/SAND			
REVENUES			
Appropriation	\$ 40,000.00	\$ 18,300.00	\$ 18,300.00
Transfer In	\$ -	\$ 20,000.00	\$ 20,000.00
Interest	\$ -	\$ -	\$ 6.98
Total: REVENUE	\$ 40,000.00	\$ 38,300.00	\$ 38,306.98
EXPENSES			
Gravel-Processing Serv	\$ 32,000.00	\$ -	\$ 54,188.20
Sand	\$ 9,000.00	\$ -	\$ 7,644.00
Total: EXPENSE	\$ 41,000.00	\$ -	\$ 61,832.20
Total: GRAVEL/SAND	\$ (1,000.00)	\$ 38,300.00	\$ (23,525.22)
CAPITAL APPROPRIATIONS			
REVENUES			
Appropriation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Interest	\$ 100.00	\$ -	\$ 114.37
Total: REVENUE	\$ 10,100.00	\$ 10,000.00	\$ 10,114.37
EXPENSES			
Renovations	\$ -	\$ -	\$ 50,675.88
Total: EXPENSE	\$ -	\$ -	\$ 50,675.88
Total: CAPITAL APPROPRIATIONS	\$ 10,100.00	\$ 10,000.00	\$ (40,561.51)
TOWN EQUIPMENT			
REVENUES			
Appropriation	\$ 50,000.00	\$ 55,907.00	\$ 55,907.00
Transfer In	\$ -	\$ 10,000.00	\$ 10,000.00
Interest	\$ -	\$ -	\$ 14.00
Total: REVENUE	\$ 50,000.00	\$ 65,907.00	\$ 65,921.00

RESERVE FUNDS

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
EXPENSES			
Equip - Highway	\$ 4,000.00	\$ -	\$ 44,949.74
Principal	\$ -	\$ -	\$ 27,113.86
Interest	\$ -	\$ -	\$ 733.38
Principal	\$ 13,400.00	\$ -	\$ 13,339.28
Interest	\$ 400.00	\$ -	\$ 393.29
Total: EXPENSE	\$ 17,800.00	\$ -	\$ 86,529.55
Total: TOWN EQUIPMENT \$ 32,200.00 \$ 65,907.00 \$ (20,608.55)			
REAPPRAISAL & MAPPING			
REVENUES			
Appropriation	\$ 10,000.00	\$ 3,050.00	\$ 3,050.00
Transfer In	\$ -	\$ 2,000.00	\$ 2,000.00
VTState-Reappraisal	\$ 6,100.00	\$ 5,500.00	\$ 6,052.17
VTState-Equalization	\$ 700.00	\$ 700.00	\$ 709.00
Total: REVENUE	\$ 16,800.00	\$ 11,250.00	\$ 11,811.17
EXPENSES			
Contract-Mapping	\$ -	\$ -	\$ 1,000.00
Parcel Maint Services	\$ -	\$ -	\$ 1,669.03
Total: EXPENSE	\$ -	\$ -	\$ 2,669.03
Total: REAPPRAISAL & MAPPING \$ 16,800.00 \$ 11,250.00 \$ 9,142.14			
CEMETERY			
REVENUES			
Appropriation	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Sale of Lots	\$ -	\$ -	\$ 3,200.00
Interest	\$ -	\$ -	\$ 31.10
Total: REVENUE	\$ 6,000.00	\$ 6,000.00	\$ 9,231.10
EXPENSES			
Maintenance	\$ -	\$ -	\$ 9,197.32
Supplies	\$ -	\$ -	\$ 458.91
Total: EXPENSE	\$ -	\$ -	\$ 9,656.23
Total: CEMETERY \$ 6,000.00 \$ 6,000.00 \$ (425.13)			
DEED/VAULT RESTORATION			
REVENUES			
Restoration Fund	\$ -	\$ -	\$ 2,572.00
Interest	\$ -	\$ -	\$ 10.87
Total: REVENUE	\$ -	\$ -	\$ 2,582.87
Total: DEED/VAULT RESTORATION \$ - \$ - \$ 2,582.87			
Total: RESERVE FUNDS \$ 72,160.00 \$ 191,457.00 \$ (219,666.86)			

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
RESTRICTED FUNDS			
LANDFILL CLOSURE			
REVENUES			
Bank Interest-Landfill	\$ 100.00	\$ -	\$ 86.03
Total: REVENUE	\$ 100.00	\$ -	\$ 86.03
Total: LANDFILL CLOSURE	\$ 100.00	\$ -	\$ 86.03
PERPETUAL CARE			
REVENUES			
Perpetual Care Fee	\$ 1,000.00	\$ -	\$ 1,000.00
Bank Interest-Perp Care	\$ 50.00	\$ -	\$ 38.73
Total: REVENUE	\$ 1,050.00	\$ -	\$ 1,038.73
Total: PERPETUAL CARE	\$ 1,050.00	\$ -	\$ 1,038.73
RESTRICTED FUNDS - GRANTS			
MILFOIL/BOAT GREETERS			
REVENUES			
State of VT-Milfoil	\$ 8,900.00	\$ 12,000.00	\$ 9,741.00
State of VT-Greeter	\$ 3,100.00	\$ -	\$ 2,294.00
Appropriation-Milfoil	\$ 14,497.00	\$ 12,970.32	\$ 12,970.32
Donations-Milfoil	\$ 4,050.00	\$ 8,000.00	\$ 8,100.00
Donations-Boat Greeters	\$ 4,050.00	\$ -	\$ 25.00
Total: REVENUE	\$ 34,597.00	\$ 32,970.32	\$ 33,130.32
EXPENSES			
Contract-Milfoil	\$ 22,790.00	\$ -	\$ 20,900.00
Wages-Boat Greeters	\$ 15,600.00	\$ -	\$ 12,278.50
FICA/Medi-Boat Greeters	\$ 1,200.00	\$ -	\$ 939.32
Total: EXPENSE	\$ 39,590.00	\$ -	\$ 34,117.82
Total: RESTRICTED FUNDS - GRANTS	\$ (4,993.00)	\$ 32,970.32	\$ (987.50)

REVENUE/EXPENSE ITEM	FY 2023	2022 ACCOUNT ACTIVITY	
	PROPOSED BUDGET	BUDGET	ACTUAL
COMMUNITY APPROPRIATIONS			
REVENUES			
Appropriation-Community	\$ 41,930.00	\$ 40,530.00	\$ 39,530.00
Total: REVENUE	\$ 41,930.00	\$ 40,530.00	\$ 39,530.00
EXPENSES			
Westmore Firemens Assoc.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Ctr for Ind Living	\$ 80.00	\$ 80.00	\$ 80.00
VT Rural Fire Protection	\$ 100.00	\$ 100.00	\$ 100.00
Green UP	\$ 50.00	\$ 50.00	\$ 50.00
Rural Comm Transportation	\$ 350.00	\$ 350.00	\$ 350.00
OC Citizen Advocacy	\$ 500.00	\$ 600.00	\$ 600.00
NEK Learning Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
NEK Human Services	\$ 700.00	\$ 700.00	\$ 700.00
OE VNA & Hospice	\$ 900.00	\$ 900.00	\$ 900.00
Pope Mem Frontier Animal	\$ 500.00	\$ 500.00	\$ 500.00
Old Stonehouse Museum	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Umbrella	\$ 250.00	\$ 250.00	\$ 250.00
Jones Memorial Library	\$ 2,500.00	\$ 1,000.00	\$ -
NEK Council on Aging	\$ 400.00	\$ 400.00	\$ 400.00
Barton Library	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00
Northwoods Stewardship	\$ 750.00	\$ 750.00	\$ 750.00
Orleans County Child Advo	\$ 350.00	\$ 350.00	\$ 350.00
VT Family Network	\$ 250.00	\$ 250.00	\$ 250.00
Total: EXPENSE	\$ 41,930.00	\$ 40,530.00	\$ 39,530.00
Total: COMMUNITY APPROPRIATIONS	\$ -	\$ -	\$ -

2022

- Fiscal Year

DEPRECIATION

Item	Category	Sub-Category	Function	In-Service Fiscal Year	Est. Life	Book	DEPRECIATION			Net Book Value End of Year
							Accumulated Beg. of Year	Current Year	Accumulated End of Year	
Municipal Bldg-old	Building	Office Bldg	Town-General	1966	50	3,623.00	3,623.00	-	3,623.00	-
North Beach & Parking Lot	Building	Bathroom Shed	Town-General	1980	50	904.00	723.20	18.08	741.28	162.72
Town Garage	Building	Garage/Sheds	Highway	1985	50	131,199.00	91,839.30	2,623.98	94,463.28	36,735.72
1972 Kentucky Van Trailer	Equipment	Vehicle Trailer	Transfer Station	1989	10	3,000.00	3,000.00	-	3,000.00	-
1972 Kentucky Van Trailer	Equipment	Vehicle Trailer	Transfer Station	1989	10	(3,000.00)	-	-	-	(3,000.00)
Transfer Station	Building	Vehicle Trailer	Transfer Station	1990	50	14,613.00	8,767.80	292.25	9,060.05	5,552.94
Fairbanks Morse 7281M / Howe 1750 Scale	Equipment	Bldg/Sheds	Transfer Station	1992	8	4,500.00	4,500.00	-	4,500.00	-
1993 Volvo-White GMC II Dump Truck w/Viking plow	Equipment	Machinery	Transfer Station	1992	10	41,300.00	41,300.00	-	41,300.00	-
1993 Volvo-White GMC II Dump Truck w/Viking plow	Equipment	Vehicle	Highway	1992	10	(41,300.00)	-	-	-	-
2000 Caterpillar Grader w/ w/ing	Equipment	Vehicle	Highway	2001	10	310,806.00	310,806.00	-	310,806.00	-
2004 V Box Swanson Sander for Mack Truck	Equipment	Vehicle Attach	Highway	2004	10	7,200.00	7,200.00	-	7,200.00	-
Shelving-roller/metal shelves for vault records	Equipment	Furn & Fixt	Highway	2004	20	7,050.00	5,992.50	352.50	6,345.00	705.00
Municipal Bldg-Millbrook School	Building	Schoolhouse	Town-General	2004	50	112,694.00	38,315.96	2,253.88	40,569.84	72,124.16
Cabinet-map/plats-Enduro unit	Equipment	Furn & Fixt	Town-General	2005	20	4,130.00	3,304.00	206.50	3,510.50	619.50
Software-NEMRC	Software	Software	Town-General	2006	8	3,102.50	3,102.50	-	3,102.50	-
Generator-Municipal Buildings	Equipment	Machinery	Town-General	2007	8	8,850.00	8,850.00	-	8,850.00	-
Generator-Town Garage	Equipment	Machinery	Highway	2007	8	15,450.00	15,450.00	-	15,450.00	-
2007 Everest Plow-Mack	Equipment	Vehicle Attach	Highway	2007	10	7,495.00	7,495.00	-	7,495.00	-
2007 Rossie Mower	Equipment	Vehicle Attach	Highway	2007	10	3,650.00	-	-	-	-
2007 Russie Yowler (sold 3/3/2022)	Equipment	Vehicle Attach	Highway	2007	10	(5,650.00)	-	-	-	-
Software-NEMRC	Software	Software	Town-General	2008	8	6,169.00	6,169.00	-	6,169.00	-
2007 Mack Dump Truck	Equipment	Vehicle	Highway	2008	10	128,515.00	128,515.00	-	128,515.00	-
2006 Volvo Loader Bucket & Forks	Equipment	Vehicle	Highway	2008	10	114,800.00	114,800.00	-	114,800.00	-
Computer-Network Server	Equipment	Computers	Town-General	2011	6	5,673.30	5,673.30	-	5,673.30	-
Software-NEMRC	Software	Software	Town-General	2012	8	2,562.00	2,882.25	-	2,562.00	-
Copier-Canon ImageRunner 2525	Equipment	Office Equip	Town-General	2012	8	2,906.00	-	-	-	-
Copier-Canon ImageRunner 2525 (disposal)	Equipment	Office Equip	Town-General	2012	8	(2,906.00)	-	-	-	-
2012 Caterpillar 308D CR Excavator w/attach	Equipment	Vehicle	Highway	2012	10	112,500.00	101,250.00	11,250.00	112,500.00	-
1996 Rogers 21 Ton Trailer	Equipment	Vehicle Trailer	Highway	2012	10	10,000.00	9,000.00	-	10,000.00	-
2013 Ford F350 Dump Truck w/Fisher plow (traded in)	Equipment	Vehicle	Highway	2013	10	52,282.00	-	-	-	-
2013 Ford F350 Dump Truck w/Fisher plow	Equipment	Vehicle	Highway	2013	10	(52,282.00)	-	-	-	-
Air Compressor	Equipment	Tools	Highway	2014	8	2,699.00	2,361.63	337.38	2,699.00	-
2014 International Dump Truck/Sander/Miking plow	Equipment	Vehicle	Highway	2014	10	197,337.00	138,135.90	19,733.70	157,869.60	39,467.40
Safety Basket for Volvo Loader	Equipment	Vehicle Equip	Highway	2015	10	2,150.00	1,290.00	215.00	1,505.00	645.00
2016 Boom Mower T430D for MF Tractor	Equipment	Vehicle Attach	Highway	2016	10	15,527.76	-	-	-	-
2016 Boom Mower T430D for MF Tractor (bid accepted 2/28/22 to sell)	Equipment	Vehicle Attach	Highway	2016	10	(15,527.76)	-	-	-	-
Black Fly Box Culvert (2016)	Infrastructure	Infrastructure	Highway	2016	30	103,820.00	17,303.33	3,460.67	20,764.00	83,056.00
Black Fly Box Culvert (2017)	Infrastructure	Infrastructure	Highway	2016	30	11,535.60	1,538.08	384.52	1,922.60	9,613.00
Hinton Hill Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30	130,216.00	17,362.13	4,340.53	21,702.67	108,513.33
Software-NEMRC	Software	Software	Town-General	2017	8	1,795.00	897.50	224.38	1,121.88	673.13
2017 Radar Cart	Equipment	Vehicle Attach	Highway	2017	10	7,399.00	2,959.60	739.90	3,699.50	3,699.50
2019 CV International Truck w/plow & wing	Equipment	Vehicle	Highway	2019	10	117,984.00	23,596.80	11,798.40	35,395.20	82,588.80
Buffalo Turbine PTO Debris Blower	Equipment	Vehicle Attach	Highway	2019	10	5,500.00	1,100.00	550.00	1,650.00	3,850.00
Kubota Z720DKK60 Lawnmower	Equipment	Equipment	Highway	2019	10	8,077.00	1,615.40	807.70	2,423.10	5,653.90
2012 Hudson Trailer	Equipment	Vehicle Attach	Highway	2019	10	2,700.00	-	270.00	-	-
2012 Hudson Trailer (Sold in 2022)	Equipment	Vehicle Attach	Highway	2019	10	(2,700.00)	-	-	-	-
2020 GMC Sierra 3500H	Equipment	Vehicle	Highway	2020	10	63,535.95	-	6,353.60	6,353.60	57,182.36
Town Hall Roofing	Building	Town Hall	Town-General	2022	20	49,563.75	-	826.06	826.06	48,737.69
Spartan Cargo Trailer	Equipment	Vehicle Attach	Highway	2022	10	8,300.00	-	553.33	553.33	7,746.67
Drive Cab Tractor with Alamo Boom Mower	Equipment	Vehicle	Highway	2022	10	24,500.00	-	1,429.17	1,429.17	23,070.83
GRAND TOTAL:						1,746,248.10	1,130,719.18	70,021.53	1,200,150.46	587,997.64

CAPITAL ASSET SUMMARY SCHEDULE

TOTALS BY CATEGORY	Book	DEPRECIATION			Net Book Value
		Accumulated Beg. of Year	Current Year	Accumulated End of Year	
Equipment	1,174,451.25	938,195.13	55,597.17	993,522.30	222,228.96
Infrastructure	245,571.60	36,203.55	8,185.72	44,389.27	201,182.33
Software	13,628.50	13,051.25	224.38	12,955.38	673.13
Building	312,596.75	143,269.26	6,014.26	149,283.52	163,313.23
	1,746,248.10	1,130,719.18	70,021.53	1,200,150.46	587,397.64
TOTALS BY FUNCTION					
Town-General	206,116.55	79,533.21	3,881.40	83,094.36	123,022.19
Transfer Station	19,113.00	16,267.80	292.26	16,560.06	2,552.94
Highway	1,521,018.55	1,034,918.17	65,847.87	1,100,496.04	461,822.51
	1,746,248.10	1,130,719.18	70,021.53	1,200,150.46	587,397.64

CAPITAL ASSETS: LAND

Property Location	Description	Acres	2021 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
5712	WILLOUGHBY LAKE RI Town Garage	1.150	44,400	1985	10,000.00	-	10,000.00
999	PEENE HILL RD Town Forest & Bog	60.000	66,700	1990	-	36,780.00	36,780.00
564	NORTH BEACH RD North Beach & Parking Lot	11.501	850,100	1978	88,100.00	-	88,100.00
575	VT RTE 5A Lakeview Cemetery-old	1.378	21,255	1873	55.00	-	55.00
575	VT RTE 5A Lakeview Cemetery-middle	0.758	11,445	1977	-	2,926.00	2,926.00
575	VT RTE 5A Lakeview Cemetery-new	1.440	21,800	2003	30,000.00	-	30,000.00
6683	VT RTE 5A Woodlot Lot #56	95.500	149,900	1958	-	18,278.00	18,278.00
6988	VT RTE 5A Transfer Station & Landfill Lot #57	104.700	159,200	1958	-	19,412.00	19,412.00
30	HINTON HILL RD Municipal Bldg-old	0.140	29,375	1966	-	4,015.00	4,015.00
54	HINTON HILL RD Municipal Bldg-Millbrook School	0.160	33,125	2004	-	26,400.00	26,400.00
301	HINTON HILL RD Spring Lot	1.000	1,500	2013	72.05	-	72.05
1121	LONG POND RD Minister's Lot #43 / Gravel Pit	294.000	301,500	1800	-	885.00	885.00
2837	VT RTE 5A Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2857	VT RTE 5A Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2837	VT RTE 5A Open Land	0.700		2019	(35,200.00)	-	(35,200.00)
2857	VT RTE 5A Open Land	0.700		2019	(35,200.00)	-	(35,200.00)
		574.527	1,760,700				236,923.05
TOTALS BY FUNCTION:							
						Town-General:	207,511.05
						Transfer Station:	19,412.00
						Highway:	10,000.00
							236,923.05

2022 PROPERTY TRANSFERS

PARCEL ID	SELLER	BUYER	SALE PRICE
100-5218	Mildred Davis Estate	Headwaters Realty LLC	\$490,000.00
100-5812	Mildred Davis Estate	Darryl W & Carol A Davis	\$10,000.00
105-0148	Bruno Fritsche	2022 Bruno F Fritschi Revocable Trust	\$0.00
105-2711	Eugene W & Gail A Hayden	RODCO LLC	\$170,000.00
115-1644	Jonathan Menard & Haylee Jacobs	Greenfield Irrevocable Trust	\$689,000.00
120-2412	David H. Stevens	Rowen Gorman & Ethan Niederer	\$60,000.00
120-2685	Estate of Roland A LaFrance	Roland A LaFrance Revocable Trust	\$0.00
120-2685	Roland a LaFrance Revocable Trust	Kevin & Donna LaFrance	\$80,000.00
155-0177	Anne Barton Elson	The Anne & Lee Elson Living Trust	\$0.00
160-0195	Vivian Mitchell	Lucas Overton	\$20,000.00
160-0307	Anne Barton Elson	The Anne & Lee Elson Living Trust	\$0.00
160-0404	V. Janet Davison Revocable Trust , Willima H Davison, Jr. Successor Trustee	Michael & Judith Parks	\$70,000.00
160-0782	Gary P. Seslar	Daniel & Stephen Seslar	\$0.00
175-0191	Peter & Margaret Hyslop	Jesse Gerrow and Abigail Stone	\$169,900.00
175-0378	Estate of Susan Gagnon - Norman Gagnon Jr - Executor	Miguel Angelo L Santos	\$210,000.00
175-0466	Stephen G. Davenport	Patricia A Geoffroy	\$18,000.00
176-0160	Peter A.& Margaret T Hyslop	Rebecca Cord	\$0.00
180-0365	Anthony, Arlen, Lisa M. & Terri Shaw	Patrick F & Kelli J Millette	\$300,000.00
193-0241	Kenneth J & Sherilyn J Pyden	Mark & Julie Pernokas	\$0.00
193-0241	Kenneth J & Sherilyn J Pyden	Andrew T & Ashleigh L Rourke	\$1,200,000.00
193-0247	Mark & Julie Pernokas	Kennth J & Sherilyn J Pyden	\$0.00
205-0137	Gerard B. & Annette M Parenteau	Gerard B, Annette M, Christi, & Walter Lasseigne Parenteau & Michelle M Parenteau Lyon	\$0.00
205-0628	Peter Mantius II and Kristin Whiting	James Madsen & Kate Holland Cubeta	\$380,500.00
205-1032	J&J Rental Investments LLC	Julie Thom, Emily C & John E. Von Bargaen	\$0.00
205-1719	Cindy Sanville	James & Deborah Dolan	\$230,000.00
205-1833	Terry LaClair	Terry LaClair Revocable Trust of 2022	\$0.00
205-1958	Caterina Gencorelli	Yasin & Wafik A Faour	\$270,000.00
205-2539	Garrett D. Paquette & Nicole R Peters	Noah Sussman & Joanna Burgess	\$303,900.00
205-2587	Carolyn & Bradley Usatch	Carlos H Agudelo & Jennifer A Vadney	\$187,000.00
205-2899	Eric Emmons	OPATL LLC	\$75,000.00
205-5470	Terry LaClair	Terry LaClair Revocable Trust of 2022	\$0.00
205-5585	Stephen B. & Sarah G. Baker	Willoughby Lake House, LLC	\$0.00
215-0175	Melanie French	John B Arthur	\$0.00
270-0145	Carlos H Agudelo & Jennifer A Vadney	David I Mitchell	\$80,000.00
270-0864	Mark & Kim Dalzell	Mark Houston Dalzell Revocable Living Trust & Kim Dalzell	\$0.00
275-0091	Old Ford Lane 91 Realty Trust - Ray P and Margaret M Dutcher	Benjamin Gilmore and Kristi Dutcher Jonash -The Jonash Family Living Trust	\$349,715.28
278-0059	Roger G & Helen L Canal	Roger G & Helen L Canal - Roger & Helen Canal Trust	\$0.00
283-0025	Joshua Pugliese	Joshua & Jennifer Pugliese	\$0.00
283-0036	Susan & Darcy F Belding	Meika Azul & Melissa Ferland	\$0.00
283-0069	The Poplawski Trust Dated March 20 2018	Peter T & Beverly P Gage	\$617,433.51
285-0122	Richard & Louise Pelletier	William & Meghan Wilson	\$550,000.00
285-0139	Betsy Bowne	Kristin Bowne	\$0.00
290-0168	Anne M Green Family Trust	David Bailey	\$175,000.00
290-0254	Thomas L Dorsett Jr	William L Perkins	\$125,000.00
300-0291	Roger G & Helen L Canal	Roger G & Helen L Canal - Roger & Helen Canal Trust	\$0.00
300-0895	Robert E. & Christine A Willis	Robert E & Christine A Willis	\$0.00
300-0981	Roberto & Jany Izaguirre	Jennifer K Corbin	\$46,500.00
300-2195	Ronald Scott & Alesha Nicole Braithwaite	Ronald Scott & Alesha Nicole Braithwaite	\$0.00
300-3137	Norma R Kent Estate		\$0.00
350-0979	Herbert Barnard & Dolores S Beman	Harry Wayne & Penny B Whitaker	\$80,000.00
505-0211	Esther C Young Revocable Trust of 2011	Jaym Harvey's Lake LLC	\$200,000.00

Town of Westmore Payroll
Employee Wage Summary Report
Detail by employee number 01/01/22 - 12/31/22

Employee	EE #	Gross	Gross Taxable	Gross State	Gross FICA	Gross MEDI	Net
BERLEY, ANDREW	AB	2,453.02	2,453.02	2,453.02	2,453.02	2,453.02	2,212.47
PARENTEAU, ANNETTE M.	AF	15,429.01	15,429.01	15,429.01	15,429.01	15,429.01	13,516.80
POWELL, BENJAMIN P.	BPP	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,646.38
BUSBY, KATHERINE L.	BUSBY	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,486.85
ANDERSON, CARMEN D.	CA	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,275.61
EVANS, CHRISTINE A.	CE	6,305.62	6,111.43	6,111.43	6,305.62	6,305.62	0.00
CASEY, CAROL J.	CJC	13,407.49	13,407.49	13,407.49	13,407.49	13,407.49	0.00
STEVENS, DAVID H.	DHS	2,205.62	2,205.62	2,205.62	2,205.62	2,205.62	2,036.89
HICARD, DANIEL J.	DJS	63,684.14	60,180.99	60,180.99	62,307.25	62,307.25	1,380.98
LIBBY, DARCY D.	DL	30,332.89	30,332.89	30,332.89	30,332.89	30,332.89	24,115.17
CASHIN, ELAINE M.	EMC	28,170.00	27,464.40	27,464.40	28,170.00	28,170.00	23,487.06
TOWNSEND, ERIK T.	ETT	1,648.41	1,648.41	1,648.41	1,648.41	1,648.41	0.00
ZIMMER, JOHN	JZ	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	3,665.41
HOLMES, KATHY L.	KLH	642.63	642.63	642.63	642.63	642.63	582.01
STEVENS, LUKE S.	LSS	44,826.00	42,629.42	42,629.42	44,137.89	44,137.89	0.00
BUSHEY, MARY L.	MB	12,875.27	12,875.27	12,875.27	12,875.27	12,875.27	167.37
SIMONDS, MIRIAM C.	MCS	2,205.62	2,205.62	2,205.62	2,205.62	2,205.62	2,036.89
GARAN, MAURA L.	MG	1,834.50	1,834.50	1,834.50	1,834.50	1,834.50	1,628.55
ZEBROWSKI, MELISSA E.	MZ	19,056.43	18,174.49	18,174.49	18,793.80	18,793.80	0.00
ZIMMER, MARGARET	MZI	728.00	728.00	728.00	728.00	728.00	638.34
HYSLOP, PETER A.	PAH	2,205.62	2,205.62	2,205.62	2,205.62	2,205.62	2,036.89
FALCONER, RENEE M.	RF	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,108.20
BLAIR, RILEY J.	RJB	20,897.50	20,247.79	20,247.79	20,897.50	20,897.50	488.63
TANNER, STEPHEN B.	ST	1,351.00	1,351.00	1,351.00	1,351.00	1,351.00	1,225.21
CASEY, TIMOTHY	TC	168.00	168.00	168.00	168.00	168.00	151.61
PREVOST, THOMAS S.	TSP	26,725.19	25,263.81	25,263.81	26,082.71	26,082.71	0.00
SWIFT, UMARYN Y.	UYS	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,057.58
Totals- Employees Reported: 27		310,613.96	301,021.41	301,021.41	307,643.85	307,643.85	87,944.90

Births

- None

Deaths

- Faith M Perkins
- Michael Pierre Lacroix
- Margaret Hyslop

Marriages

- Angela Marie Nichols to Jonathan Andrew Cahill
- Molly Irene Smith to Samuel Scott Conte
- Brittany Marie Prue to Michael Joseph Edward Beliveau

2022 ANNUAL REPORT



NEK Broadband had a successful and busy year. Construction continued throughout 2022, and customers in Concord, Waterford, and Lunenburg were connected to our fiber-optic internet network! We prepared multiple grant applications, received significant funding from a multitude of sources, and were able to procure and purchase a majority of the materials needed to continue construction throughout our district.

PREPARING FOR CONSTRUCTION

- We purchased over 700 miles of fiber optic cable.
- More than \$2 million in hardware and equipment was ordered.
- We submitted the necessary applications to eight electric and communication utility companies, giving us access to more than 12,000 utility poles spread over 500 miles of roadways in 24 towns. We are now able to prepare these poles for installation.

BUDGET SUMMARY

2022 Budget to Actual (Projected)			2023 Proposed Budget	
NEK BROADBAND	BUDGET	ACTUAL (Projected)		
Administrative Grant Revenue	\$494,750	\$762,985	Projected Surplus from 2022	\$145,016
Operations Revenue	\$203,000	\$49,138	Administrative Grant Revenue	\$2,252,718
Capital Grant Revenue	\$26,005,250	\$5,565,444	Operations Revenue	\$747,767
Total Cash In	\$29,703,000	\$8,377,567	Capital Grant Revenue	\$28,785,288
Administrative Cost	\$404,750	\$917,989	Total Cash In	\$31,930,789
Operational Cost	\$215,800	\$97,353	Administrative Cost	\$1,847,193
Construction Cost	\$25,705,000	\$5,565,444	Operational Cost	\$586,601
Total Cash Out	\$26,415,650	\$6,280,786	Construction Cost	\$28,785,288
Annual Net Cash Flow	\$403,134	\$98,801	Total Cash Out	\$31,219,081
Increase in Capital Assets	\$25,705,000	\$5,565,444	Annual Net Cash Flow	\$711,707
			Increase in Capital Assets	\$28,785,288



GRANTS & FINANCING

- This year, the Vermont Community Broadband Board (VCBB) approved \$8,023,915 in Pre-Construction Grants and \$20,865,889 in Construction Grants.
- We secured American Rescue Plan Act (ARPA) Fiscal Recovery Funds from 13 towns, totaling \$941,750 plus an added \$941,750 in matching funds from the VCBB.
- We secured and completed a USDA Rural Business Development Grant to build seven miles, serving 90 premises.

BUILDING CAPACITY

- We hired three full-time employees in 2022, and are in the process of hiring additional staff.
- Contracts have been finalized with all major construction and operations companies.
- We secured warehouses in both Saint Johnsbury and Brighton.

CONSTRUCTION AND SERVICE PROJECTED GROWTH BY YEAR

2022	3 TOWNS SERVICED 32 MILES BUILT 432 ADDRESSES SERVICED
2023 (Projected)	26 TOWNS SERVICED 270 MILES BUILT 2700 ADDRESSES SERVICED
2024 (Projected)	46 TOWNS SERVICED 520 MILES BUILT 6193 ADDRESSES SERVICED

432 
SERVICE AVAILABILITY
 OUR SERVICE IS AVAILABLE TO 432 ADDRESSES IN CONCORD, WATERFORD, AND LUNENBURG.

36 
MILES BUILT
 IN 2022, WE BUILT 36 MILES OF OUR NETWORK THROUGHOUT THE NEK BROADBAND DISTRICT.

ABOUT NEK BROADBAND

We are a Communications Union District (CUD), a municipal entity representing our 51 member communities in Caledonia, Essex, and Orleans counties, plus Wolcott in Lamoille County. Our district is building high-speed broadband internet infrastructure for underserved communities in the Northeast Kingdom of Vermont.

SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, fill out the form at get.nekbroadband.org.

Executive Committee Report

The NEKWMD finished 2022 by processing less recycling compared to 2021 – 2,579 tons in 2022 compared to 2,952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022, but took a dramatic drop in the last quarter.

The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after affects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023.

There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

Town Of Westmore

Minutes from Melissa Zebrowski

2/28/22 February Informational Meeting held via Zoom
3/1/22 Westmore Town Meeting held via Australian ballot

Westmore Town Meeting Held by Australian ballot.

On Monday, February 28th a pre-town informational meeting was held via Zoom to allow residents to review and comment on each article in our warning for the 2022 Westmore Town Meeting. Attending in person were Westmore Town Clerk/Treasurer Melissa Zebrowski, Select Board members, David Stevens, Peter Hyslop, and Miriam Simonds, Lister Chris Evans and Kathy Holmes. Moderator, Andy Berley, joined by Zoom as did an estimated 23 other participants. Each article to be voted on by Australian ballot was reviewed with discussion and comment. The Select Board was thanked for their hard work on the 2022 budget.

Participants were able to discuss the budget and articles on the ballot but could not amend any of the them prior to voting by Australian ballot. Ballots were mailed to all registered voters on February 9th. On Town Meeting day polling hours were open from 10-7 to allow residents to drop off ballots and/or to vote in person.

265 registered voters were on our checklist of which 155 voted. 104 returned their absentee ballots thus 49 residents voted in person Town Meeting day. A record turnout. All budget items were passed. The elected positions were comprised of incumbents with two being contested. Andy Berley was elected Moderator for 1 year; Melissa Zebrowski was elected Town Clerk/Treasurer for 3 years, Current Year Tax Collector for 1 year and Trustee of Public Funds for 1 year. Ann Parenteau was elected Delinquent Tax Collector for 1 year, Miriam Simonds as Selectboard member for 3 years, Maree Bushey as Lister for 3 years, and Bill Perkins as Cemetery Commissioner for 3 years.

Town business was completed after a long day, but with lots of great conversation with townspeople coming in throughout the day. We hope to have an in person town meeting next year allowing us to again enjoy our annual potluck and catching up with neighbors.

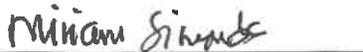
Melissa Zebrowski, Westmore Town Clerk/Treasurer



Signed and approved by:



David Stevens



Miriam Simonds



Peter Hyslop



The Westmore Association

The Association was formed in 1967 to foster and improve the beautiful environment of Westmore. Our mission is to promote, develop and conserve the natural resources and community life of the Westmore area. Composed of summer people and permanent residents, the Association works with the Town of Westmore and other state and regional groups to address specific priorities. In 2022, the Association contributed to the following:

Trails & Recreation: With a goal of maintaining and improving hiking trails and the shoreline, the Association partnered with the Northwoods Stewardship Center to support Bald Mountain Cabin restoration and maintenance to the Westmore Town Forest with a \$10,000 contribution.

Water Quality: To support the lake's water quality, the Association contributed \$8,000 to the Town to support the milfoil and Greeter Program. Additionally, the Association hosted a Lake Watershed Action meeting and has pledged to support additional Action Planning.

Scholarships: Providing scholarships for area students pursuing post-high school education is a key priority for our Association. In 2022, we were able to support four area students at \$1,500/student.

Beautification: One of the main goals of the Westmore Association is beautification of our lovely town and lake. A new project this year was the purchase of 50 metal sap buckets to be used for filling with flowers and hanging on trees. Additionally, we have a continued interest in the upkeep of the town flower triangles (Peene and Hinton Hill) and working with the Westmore Cemetery Commissioner to beautify the cemetery planters.

Community Events: In 2022, we hosted several of our community event favorites! Additionally, we hosted a twice weekly yoga classes for locals, tabled at the Westmore Church Harvest Festival, and provided sponsorships to local events such as the Kingdom Swim at Willoughby.

Many thanks to members of our community for supporting the Westmore Association during this past year. This work would not be possible without your support. We always welcome new members and encourage everyone to get involved in any number of volunteer activities like trail maintenance, social events, publicity, and scholarships.

The Westmore Association Board includes Deborah Richards as President, Deb Smith as Vice President, Irene Salerno as Treasurer and Jennifer Woolard as Clerk. Board Directors include Abbie Gowdy-Chase, Karen Richardson, Peter Miller, Bruce Tanner, and Deborah Baskin.

Visit our website for more information: <https://www.westmoreassociation.org/>

Lake Willoughby ANC 2022 Greeter and Milfoil Management Program Final Report

Our Greeter season ran from Memorial Day to Labor Day. Our daily schedule was 4:30 am to 7:30 pm Thursday through Sunday. We started the season understaffed, despite advertising in multiple locations online, in print and at local businesses. Thanks to the Westmore Association asking its members, we had 9 Greeters in the program by the end of June. We inspected 1,580 watercraft. 29 had plant material removed by our Greeters. mainly Eurasian Watermilfoil upon retrieval. We helped to keep Lake Willoughby free of invasive species and protected other bodies of water.

Swampguana Diving Services suction and hand harvested aquatic invasive Eurasian Water Milfoil from July 26th to October 29th, 2022, for a total of 19 days. They removed 7452 gallons of Milfoil from the Boat Launch, Crescent Beach, Gallagher's Cabins, NE Shoreline/Willoughvale, NW Shoreline/North Beach, Gray Rock to the Boat Launch and the South End of Old Route 5A. They reported that this year's outcome of Milfoil harvesting shows an improvement in the overall condition of the lake. With the overall the outcome of this year's harvest, they feel there will be a significant reduction in Milfoil growth next year. Monitoring the state of Milfoil growth every year is currently the best way to continue to stay ahead of this battle. Harvested Milfoil was removed by truck to the Westmore Transfer Station.

Support for Lake Willoughby's Greeter and Milfoil Management is provided in part by the Vermont Department of Environmental Conservation. The proposed state grant is \$5734 for our Greeter Program and \$6785 for ANC Management.

Respectfully Submitted by Lake Willoughby Greeter Program Coordinator, Katherine Busby

2023 WESTMORE FIRE RESCUE BUDGET PROPOSAL

Auto/Fuel.....	\$	1,800.00
Auto/Inspections.....		200.00
Auto/Repairs-Service.....		8,000.00
Building Costs.....(General Repairs).....		1,500.00
Clothing/Turn out gear 1 set		1,800.00
Dues & membership.....		700.00
Fire School (CPR AEB).....		1,200.00
Insurance/auto-liability policies.....		8,600.00
Office supplies.....		600.00
E. Dispatch for Phones.....		1,200.00
Newport Fire Dept. Dispatch.....		2,450.00
Radios.....		2,000.00
Workers compensation.....		3,200.00
General donations to town.....		500.00
Boat & Decks.....		400.00
<u>Air Tanks for SCUBA.....</u>		<u>3,000.00</u>
 Total Budget.....	 \$	 37,150.00

Westmore Fire and Rescue is requesting **\$30,000.00**
for coverage of budget expenses.

Thank you.
Fire Chief Edward Levie

2022 Westmore Fire Department Fire Calls

1/20/2022	Propane Tank
2/12/2022	Chimney check
4/22/2022	Boater in distress
5/14/2022	Motorcycle accident
5/20/2022	Legal burn
5/23/2022	Motor Vehicle Accident
6/15/2022	Missing Kayaker
6/28/2022	Tow boat from South end
7/29/2022	Mt. Pisgah rescue
9/1/2022	Mutual aid to Labrecque farm fire
10/4/2022	Moose Mountain dog rescue
10/13/2022	Lake rescue
10/13/2022	Tree on wires – South end
10/15/2022	Canoe rescue
10/16/2022	Hiker on Pisgah
11/17/2022	Motor Vehicle Accident 5A-Old 5A
12/5/2022	Rocks on 5A
12/14/2022	Truck in Lake
12/23/2022	Trees on Hinton Hill

Fire Dept Meetings - held the 2nd Monday of each month

5/9/2022 – CPR Training and certification

Regards,

Ed Levie

Westmore Fire Chief



Jennifer L. Harlow
Sheriff

ORLEANS COUNTY SHERIFF'S DEPARTMENT
PO BOX 355
NEWPORT, VT 05855

Telephone
(802) 334-3333

Fax
(802) 334-3307

The Orleans County Sheriff's Department has been honored to provide the Town of **Westmore** with patrol services this past year. The enclosed chart shows the total incidents, total arrests and traffic violations for your town from January 1st, 2022 through December 30th, 2022.

The Orleans County Sheriff's Department has had the opportunity to work this past year with the United States Marshal's, ATF (Alcohol, Tobacco & Firearms), DEA (Department of Drug Enforcement Agency), United States Border Protection/Customs, Homeland Security Investigations, Vermont Drug Task Force, Newport Police Department and Vermont State Police in an effort to make our community a safer place to live and a pleasurable place to come and visit. We will continue to work with our Federal and Local partners to continue with the effort to fight back against violence occurring within our community.

The Orleans County Sheriff's Department continues to be supplemented by the Newport Police Department for dispatching services for nights and weekends. We all continue to be very pleased with the level of service that has been afforded to this department and the towns we serve.

The Orleans County Sheriff's Department participates in the Governor Highway Safety Program and look forward to providing the added coverage to our community in 2023.

The Orleans County Sheriff's Department currently has a Deputy assigned to Lake Region Union High School as their School Resource Officer. Deputy Morrill has done extremely well in the position and has built wonderful relationships with students, staff and families.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department. The Department has collected approximately 220 lbs of prescriptions in 2022. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's Department celebrated the 15th anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to over **311** children in our community. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. If you know of a family or child (children) in need throughout the year with clothing or other needs please contact your school to let them know, if not please contact the Orleans County Sheriff's Department to see if we can help.

Respectfully Submitted,
Jennifer L. Harlow
Sheriff Jennifer L. Harlow

Town of Westmore - Total Law Incident Report

Nature of Incident	Total Incidents
Assist - Agency	1
Animal Problem	1
Burglary	1
Citizen Dispute	3
Civil Process	5
Directed Patrol	9
Larceny - from Motor Vehicle	1
Mental Health Issue	1
Motorist Assist	1
Motor Vehicle Complaint	4
Parking Problem	1
Subpoena Service	1
Suspicious	2
Traffic Stop	68
TRO/FRO Service	1
Violation of Conditions of Release	2
Total Incidents for Town of Westmore	102

Town of Westmore - Total Traffic Violation Report

Total Traffic Tickets	23
Total Warnings	48

Town of Westmore - Total Arrest Report

Arrest on In-State Warrant	1
Driving Under the Influence - First Offense	3
Driving With A Criminally Suspended License	3
Violation of Conditions of Release	1
Total Arrest (by person) for Town of Westmore	8
Total Arrest (by Count) for the Town of Westmore	7

Emergency Medical Services



Glover Ambulance Members have been hard at work ensuring the health, safety and wellbeing of community members. We continued offering COVID-19 vaccines through the year and assisted with COVID PCR testing until June of 2022. Since the start of the pandemic, Glover Ambulance has worked more than 7000 hours, administering 2989 COVID Vaccines, performed 3998 PCR tests, handed out 3958 test kits, From Brattleboro to Alburg to Cannan, Glover Ambulance went to over 70 different towns (28% of the state) traveling more than 17,500 miles at 273 different clinics. Toward the end of 2022, we partnered with the Vermont Department of Health providing over 250 Flu vaccines to those over the age of 6 months up to age 64.

In 2022 we provided mutual aid to other EMS agencies over 100 times! Hardwick Rescue and Orleans Emergency Unit were the agencies we assisted the most. Our call volume **increased 53%** compared to the previous year. For the first time in nearly a decade, we had to rely on mutual aid on two occasions. On those occasions, our ambulances and staff were already out on other 911 calls.

Along with our increasingly busy call volume, COVID-19 vaccine/testing clinics, flu vaccine clinics, and 911 coverage. We also taught a Vermont First Responder Course, graduating 13 people from 4-counties. We continued to provide CPR and First Aid courses to the community. We also had members further their own education. Adam Heuslein completed His Senior EMS Instructor Coordinator Licensure. Ashley Fontaine became an EMS Instructor Coordinator. They will continue hosting classes in future. Lastly, Rebecca Allen completed her paramedic program with hopes of becoming nationally certified in the beginning of 2023. Congratulations to all!

Glover Ambulance had three new members join in 2022. Members of the community will be seeing them as they continue furthering their career with us. Welcome Riley Brooks, Wendell Evens, and Ashley Strang!

Glover Ambulance focused on expanding and training our special teams for remote rescues. We welcomed Ron Snodgrass as our team leader, tasked with teaching our members new skills that will assist in future rescues within the Willoughby State Forest and surrounding areas. If you are interested in joining our remote rescue team, please reach out to us.

Finally, we would like to thank our members for all the long days and many hours that made this year so successful. None of what was accomplished would have been possible without the dedicated volunteers that serve Glover Ambulance.

We look forward to answering any questions you may have. We are happy to answer these questions in person or via zoom and as always you can reach us anytime at (802) 525-3560.

Adam Heuslein, Chief
Ashley Fontaine, Operations Manager

Date	Location	CC	Transport Y/N
01-16-2022	Route 5a	Fall	N
01-21-2022	Route 5a	Co exposure	N
01-31-2022	West Side	AMS	Y
02-19-2022	East Side	Domestic	N
03-11-2022	East Side	Sick person	N
03-28-2022	West Side	Lift assist	N
04-18-2022	West Side	Weakness	Y
05-14-2022	East Side	MVC	Y
05-20-2022	East Side		N
05-22-2022	East Side	MVC	N
06-15-2022	South Beach	lost boater	N
06-19-2022	East Side		N
06-20-2022	Rt 5a	Weakness	Y
07-01-2022	Rt 5a	Lift assist	N
07-12-2022	East Side	CP	Y
07-17-2022	West Side	Weakness	Y
07-24-2022	RT 5a	Trauma	Y
07-27-2022	RT 5a	Lift assist	N
07-27-2022	Pisgah	Remote Rescue	N
07-27-2022	RT 5a	allergic reaction	N
07-28-2022	Rt 5A		N
07-29-2022	North Beach	Trauma	Y
08-23-2022	South Beach	Canceled in rout	N
08-21-2022	VT RT 5A	Canceled in rout	N
08-23-2022	VT RT 5A	Canceled in rout	N
09-02-2022	East Side	Seizure	Y
09-04-2022	RT 5A	Chest pain	Y
09-10-2022	East Side	Trauma	Y
09-13-2022	Abbott Hill	Mental Health	Y
09-14-2022	East Side	Trauma	Y
09-16-2022	East Side	Transfer	Y
09-24-2022	VT RT 5A	AMS	Y
09-30-2022	VT RT 5A	Chest pain	Y
10-4-2022	Moose Mnt	Remote Rescue	N
10-13-2022	South Beach	Water Rescue	N
10-15-2022	South Beach	Water Rescue	N
10-15-2022	North Pisgah Trai	Remote Rescue	N
11-10-2022	RT 5a	Syncope	N
12-01-2022	East Side	Medical	Y
12/5/2022	Vt RT 5A	MVC	N

40 Total Calls
23 No Transport
57% call are non billable
17 Transport
43% of calls are billable
Average of 3.3 Calls/Month
3 Remote Rescues
51 Calls Anticipated

Westmore Recycling and Waste Disposal Guide

Westmore Recycling Center 6988 VT Rte. 5A. Saturday, 8am-1pm.

TOWN CURBSIDE COLLECTION:

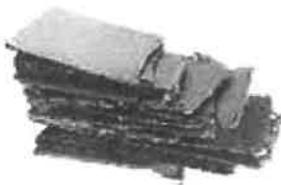
Trash—Monday (Tuesday if holiday on Monday)—Town Bags available for purchase at recycling center.

Recycling—Thursday—place in CLEAR bags. Refer to Zero-Sort poster below. Recycling can be mixed.

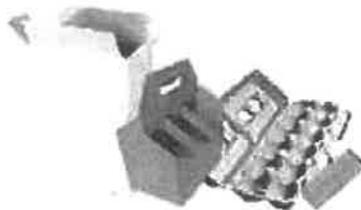
ZERO-SORT RECYCLING

TOSS ALL CLEAN & EMPTY RECYCLABLES INTO THIS CONTAINER

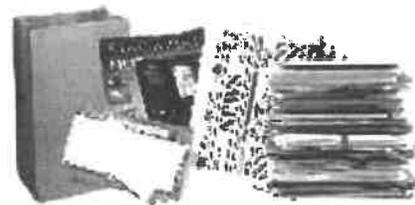
..... **CARDBOARD/PAPER**



Corrugated Cardboard
(wavy center layer)



Boxboard
(Dry-food boxes, egg cartons, & rolls)



Junk Mail, Periodicals, & Office Paper
(Paper bags, envelopes, & catalogs)

..... **PLASTIC**



Plastic Bottles, Jugs, Tub, & Lids
(Empty kitchen, laundry, & bath containers)

..... **METAL**



Aluminum & Steel Cans
(Full & empty food & beverage cans)

..... **GLASS**



Glass Bottles & Jars
(Empty food & beverage bottles & jars)

In addition to recyclables listed above the Westmore Transfer Station Accepts:

HOUSEHOLD TRASH: Bags available at transfer station. \$2.50 and \$3.50 for small or large bags.

FOOD SCRAPS: All food scraps, including meat, bones, dairy. No PLU stickers, plastics, metals, paper.

SPECIAL WASTES: Oil, oil filters, automotive batteries, all household batteries (primary & rechargeable), hard-cover books, scrap metal, fluorescent bulbs, electronics (computers, televisions, radios, gaming consoles, phones).

HOUSEHOLD HAZARDOUS WASTE: BY APPOINTMENT ONLY, Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), EPS Foam, Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, outreach@nekwmd.org

List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT

(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers

Motor oil, gas containers

Pesticide containers

Styrofoam of any kind

Planting pots and trays

Plastic furniture

Plastic Toys

Coffee Makers

Coat hangers

Vinyl Siding

Maple Tubing

CDs, DVDs, VHS, and cases

Water line pipes and plastic tubing of any size

Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Cardboard

Pringles containers

Milk and Juice Cartons of any kind

Ice cream and waxy or plastic frozen food boxes

Cardboard with metallic interior

Single-use coffee cups

Soiled Cardboard

Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)

White or Brown Boxboard (recycle with cardboard)

Shiny, glossy, or metallic papers

Paper plates, cups, bowls

Single-use cups

Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal

Incandescent light bulbs

Automotive lights

Pyrex

Porcelain

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers

Aluminum Flashing (recycle with scrap metal)

Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans

Large Pieces of Metal

Nails, Screws, Fasteners

Any tin that is a non-food container

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)

“Biodegradable” bags, cutlery, bowls, plates

Food utensils

Plates, bowls, cups

Plastic bags

Styrofoam

Keurig cups

**Town of Westmore
SELECTBOARD MEETING SCHEDULE**

2023

**All meetings are held every other Monday at 6:00 pm
unless otherwise posted**

**If you wish to be on the agenda, you must do so before 12:00 noon on the Thursday before the meeting.
Please contact the Town Clerk's Office (525-3007) for further information.**

TOWN MEETING DAY - Tuesday March 7, 2023 Selectboard Meeting held after town meeting

Tuesday, January 3, 2023	August 14, 2023
Tuesday, January 17, 2023	August 28, 2023
January 30, 2023	September 11, 2023
February 13, 2023	September 25, 2023
February 27, 2023	Tuesday, October 10, 2023
Town Meeting - March 7, 2023	October 23, 2023
March 13, 2023	November 6, 2023
March 27, 2023	November 20, 2023
April 10, 2023	December 4, 2023
April 24, 2023	December 18, 2023
May 8, 2023	
May 22, 2023	
June 5, 2023	
June 19, 2023	
July 3, 2023	
July 17, 2023	
July 31, 2023	

**If you would like to receive meeting agendas by e-mail, please
contact the Town Clerk at 525-3007 or at clerk@westmoreonline.org**

**"WARNING" postings for Selectboard Meetings:
Town bulletin board, Town Clerk's office and Willoughby Lake Store**

Town of Westmore
 54 Hinton Hill Rd
 Orleans, VT 05860

WESTMORE INFORMATION

TOWN CLERK'S OFFICE:

Phone # 802-525-3007
 Mailing Address: 54 Hinton Hill Road
 Orleans, VT 05860
 Website: www.westmoreonline.org
 E-mail: clerk@westmoreonline.org
 Hours: Mon., Tue., Thur.: 7:30-4:00
 Wednesday 8:30-noon

LISTER'S OFFICE:

Phone # 802-525-3235
 Mailing Address: same as Town Clerk
 E-mail: wstrlisters@gmail.com
 Hours: Tuesday and Wednesday 9:00 - 2:00
 Please call ahead to ensure we are in the office.

SELECTBOARD:

Miriam Simonds 802-525-4565
 David Stevens 802-525-3830
 Peter Hyslop 802-673-2442
 E-mail: westmoreselectboard@gmail.com

PLANNING & ZONING

Bob Kennedy 802-525-9725

ZONING ADMINISTRATOR:

Andrew Berley 802-525-8872

CEMETERY COMMISSIONER:

William Perkins 802-525-3948

ANIMAL CONTROL OFFICER

Renee Falconer 802-673-3791

GARAGE - Highway Department

Dan Sicard 802-624-6424

TRANSFER STATION & RECYCLING

Transfer Station Office: 802-467-3838

District Representative:

David Templeman 802-888-7228

E-mail: dtempleman@leg.state.vt.us

The CHRONICLE is used for ALL town warnings, notices & ads

******* EMERGENCY INFORMATION *******

For emergencies: Police, Ambulance, Fire, call 911

FIRE & RESCUE:

Fire Chief: Ed Levie 802-323-4532
 Fire Warden:

Northern NE Poison Center 800-222-1222

VT STATE POLICE 802-334-8881
& VT Fish & Wildlife

ORLEANS SHERIFF:

802-334-3333