

Fiscal Year 2021 Budget Development Addendum - Vermont Commission on Women

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 Vermont Commission on Women: FY 2021 Governor Recommend	411,533	0	3,569	0	0	0	0	415,102
Personal Services								0
Staff benefit election change (family health insurance to two--person plan)	(4,193)							(4,193)
Operating Expenses								0
ISF Allocation Restatement Savings	(2,653)							(2,653)
Eliminate travel reimbursements for Commissioners, host all public meetings virtually	(5,500)							(5,500)
Subtotal of Increases/Decreases	(12,346)	0	0	0	0	0	0	(12,346)
FY 2021 Governor Recommend Addendum	399,187	0	3,569	0	0	0	0	402,756
Vermont Commission on Women FY 2021 Governor Recommend	411,533	0	3,569	0	0	0	0	415,102
TOTAL INCREASES/DECREASES	(12,346)	0	0	0	0	0	0	(12,346)
Vermont Commission on Women FY 2021 Governor Recommend Addendum	399,187	0	3,569	0	0	0	0	402,756