

TOWN OF NEW HAVEN, VERMONT

ANNUAL REPORT 2018 January 1, 2018 – December 31, 2018



War memorial generously restored by Megan Battey and David Lacey.

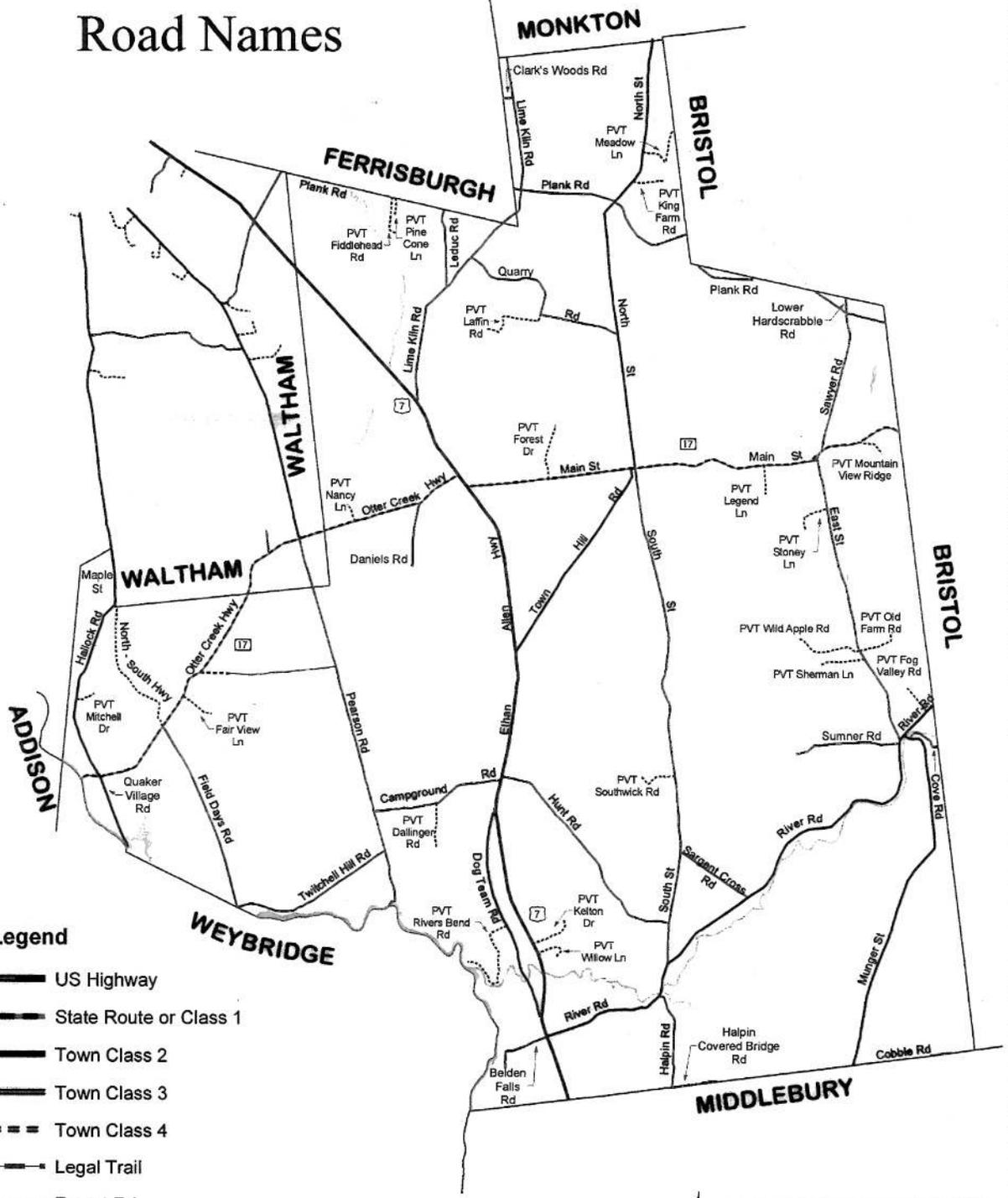
A LA CARTE DINNER AVAILABLE

New Haven Town Hall
March 4th, 2019

5:30 p.m. to 6:30 p.m.
Sponsored by the
Beeman P.T.O.

The Town Meeting will begin at 6:30 p.m.
You must be present to vote on Town Meeting items.
Discussion period for Australian Ballot items will be during the meeting.
Australian Ballot Voting will take place on Tuesday, March 5th, from
7:00 a.m. to 7:00 p.m.

Town of New Haven Road Names



Legend

- US Highway
- State Route or Class 1
- Town Class 2
- Town Class 3
- Town Class 4
- Legal Trail
- Forest Rd
- Private Rd

0 0.5 1 2 Miles



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Sycamore on River Road - submitted by George Crane (pictured at base of tree)
41.9" diameter Height estimated at 115'

DEDICATION

Betty Bell

How can you contribute to the town and community?

Some people serve the town in official positions, in jobs and on committees; some people maintain the school, churches, and organizations in town; and some build relationships and a sense of community among the residents. Betty Bell has done it all. Here's how.

Officially she was a Justice of the Peace for 8 years, on the Zoning Board of Adjustment (now the Development Review Board) for 14 years, on the Planning Commission for two years, the mower of lawns around the town office for many years, and sexton of Evergreen Cemetery for 31 years, mowing, trimming, filling in graves, cleaning up storm damage and caring for those with no family here.

She restored the abandoned Everts Cemetery in 1996.

She co-founded the New Haven Historical Society in 1996, served as president for ten year's, arranged a great array of programs and speakers, and put together and sold a calendar to fund it

Unofficially, she stays in touch with people and looks out for those who need company or assistance. She has helped bridge the native/newcomer divide, calling on new residents and encouraging them to participate in whatever appeals to them in town - the historical society, library, or church.

At the age of 90, she is still – as always - active in the New Haven Congregational Church, the Beeman Alumni group and the local chapter of the Daughters of the American Revolution. She still joins Beeman students for their annual Memorial Day march to Evergreen Cemetery and volunteers for the town, helping to mail the monthly newsletter.

Even though we know that Betty is modest and dislikes such public recognition, we're risking her wrath to tell her that we do know and appreciate what she's done and think that it's important. And we want townspeople to know that if they care to contribute to the community, there are many ways to do it. Just ask Betty.



Photo by Rena Trepanier, courtesy of Joy Minns

TELEPHONE DIRECTORY

Emergency Services

911

Fire (New Haven) ● Police (State Police) ● Rescue

Vermont State Police	388-4919
Addison County Sheriff	388-2981
Town of New Haven Website.....	newhavenvt.com
Town Office.....	453-3516
Town Office Fax number.....	453-7552
Town Shed.....	453-3397
State Shed	453-3104
Beeman Elementary School	453-2331
Mount Abraham Union High School.....	453-2333
Addison Northeast Supervisory Union	453-3657
New Haven Library	453-4015
New Haven Events Coordinator (Suzy Roorda) 453-3516 (office)	453-5978
New Haven Post Office	453-2752
New Haven Fire Station (non-emergency).....	453-3654
Bristol Rescue.....	453-2513(office) 453-2401(emergency)
Fire Warden-Dave Heisler (Cell 802-771-7236).....	453-7286
Delinquent Tax Collector-Sue Ford.....	453-3832
Health Officer-Carol Charbonneau.....	453-5059
Town Service Officer-Lynn Goldsmith.....	453-3884
Constable/Animal Control Officer-Wayne Marcelle	233-9534
Little League-Alan Curler	453-2724
Equine 4-H-Jill Wade	453-3294
Historical Society-Bev Landon	453-4037
Front Porch Forum.....	FrontPorchForum.com

Churches

Addison County Church of Christ.....	453-5704
New Haven Congregational Church.....	453-3777
United Reformed Church of New Haven	388-1345
Union Church of New Haven Mills (services held only in the summer)	

State Officials

109 State Street, Pavilion, Montpelier, VT 05609-0101

Webpage – <http://vermont.gov>

Governor Phil Scott.....	1-802- 828-3333
Lt. Governor David Zuckerman.....	802-828-2226
State Senator Christopher Bray Email	cbray@leg.state.vt.us
State Senator Ruth Hardy Email	rhardy@leg.state.vt.us
State Representative Harvey Smith Email	hsmith@leg.state.vt.us

TOWN OFFICE MEETING HOURS

Monday – Thursday 9:00 – 4:30
Closed on Friday
Holiday schedule will be posted on office door.

Selectboard Meetings

First and third Tuesday of each month
7:00 pm - Town Office

School Board Meetings

Refer to MAUSD.org for agendas

Fire Department Meetings

First Wednesday of each month
7:00 pm - Fire Station

Planning Commission

Second Monday of each month
7:00 pm - Town Office

Development Review Board

First and Third Monday
7:pm –Town Office
No longer meeting when there are no applications.

Historical Society

April- December
Second Wednesday of each month
7:00 pm - New Haven Community Library

Library Trustee Meetings

First Thursday of each month
7:00 pm - New Haven Community Library

Community Library

Tuesday 10:00 am – 5:00 pm Wednesday 1:00 pm – 8:00 pm
Thursday 1:00 pm – 8:00 pm Saturday 10:00 am - 1:00 pm

Post Office Hours

Lobby Hours

M-F 7:30 am – 4:45 pm Sat 7:30 am – 11:30 am

Window Hours

M-F 7:30 am – 11:30 pm 1:00 pm – 4:30 pm Sat 8:00 am – 11:00 am

**CALL AHEAD TO CONFIRM CHANGES IN AGENDA AND LOCATION
453-3516**

Town Meeting Warning
257th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on **Monday, March 4, 2019 at 6:30 PM** to act on Articles 1 through 5; and on **Tuesday, March 5th, 2019 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 6 through 32.

A DISCUSSION PERIOD FOR THE AUSTRALIAN BALLOT ARTICLES WILL BEGIN IMMEDIATELY FOLLOWING TOWN MEETING.

ARTICLE 1. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 1, 2019; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 1, 2019?

ARTICLE 2. Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2018?

ARTICLE 3. Shall the voters of the Town of New Haven approve the creation of a Conservation Commission, per V.S.A. 24 § 118?

ARTICLE 4. Shall the voters of the Town of New Haven ratify any actions taken by the Conservation Committee while acting as a Conservation Commission prior to its creation?

ARTICLE 5. To transact, vote and act upon any further non-binding business, which may legally come before this meeting.

ARTICLE 6. To elect the following Town Officers by Australian Ballot:

Auditor	2 years (to fulfill previous term)
Auditor	3 years
Delinquent Tax Collector	1 year
Grand Jurors (2)	1 year
Library Trustee (3)	3 years
Lister	3 years
Moderator	1 year
Mt. Abe Unified School Director	3 years
Selectboard	2 years
Selectboard	3 years
Town Clerk	3 years
Town Treasurer	3 years
Town Agent	1 year
Trustee of Public Funds	1 year

ARTICLE 7. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,770,098.00, less anticipated revenues of \$488,200.00 less 2018 surplus of \$298,074.80 leaving a portion thereof in the amount of \$983,823.20, to be raised by taxes, for the purpose of maintaining town roads for the year 2019? By Australian Ballot.

ARTICLE 8. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$722,367.00, less anticipated revenues of \$168,141.00, less 2018 surplus of \$306,577.76, leaving a portion thereof in the amount of \$247,648.24, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 5, 2019. The tax rate to be determined by the Selectboard. By Australian Ballot.

ARTICLE 9. Shall the voters of the Town of New Haven vote to expend up to \$145,000.00 from the Road Equipment Fund for the purchase of a new tandem truck and body? By Australian Ballot.

ARTICLE 10: Shall the voters of the Town of New Haven vote to expend up to \$30,000.00 from the Reserve Facilities Fund in order to continue to work on drainage related issues around the Town Hall? By Australian Ballot.

ARTICLE 11. Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot.

ARTICLE 12. Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent/Child Center? By Australian Ballot.

ARTICLE 13. Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc.? By Australian Ballot.

ARTICLE 14. Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services? By Australian Ballot.

ARTICLE 15. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? By Australian Ballot.

ARTICLE 16. Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot.

ARTICLE 17. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well (Champlain Valley Agency on Aging)? By Australian Ballot.

ARTICLE 18. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot.

ARTICLE 19. Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot.

ARTICLE 20. Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot.

ARTICLE 21. Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot.

ARTICLE 22. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot.

ARTICLE 23. Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot.

ARTICLE 24. Will the voters vote \$600.00 to Hospice Volunteer Services to be used to help pay part of the cost of providing home Hospice care for terminally ill patients in this town, said sum to come from town funds? By Australian Ballot.

ARTICLE 25. Shall the votes of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot.

ARTICLE 26. Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John W. Graham Emergency Shelter Services, Inc.? By Australian Ballot.

ARTICLE 27. Shall the Town appropriate \$750.00 to the Open Door Clinic, Community Health Services of Addison County, which provides access to high quality dental and healthcare, free of charge, to those who are uninsured or under-insured in accordance with 24 V.S.A. §2691? By Australian Ballot.

ARTICLE 28. Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc.? By Australian Ballot.

ARTICLE 29. Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot.

ARTICLE 30. Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot.

ARTICLE 31. Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot.

ARTICLE 32. Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomanSafe, Inc.? By Australian Ballot.

Dated at New Haven, Vermont, this 22nd day of January, 2019.
Received for Record:

January 22, 2019 at 7:30 pm. Attest: _____
New Haven Town Clerk

* _____
Steve Dupoise (Chair)

* _____
Kathy Barrett (Vice Chair)

* _____
Taborri Bruhl

* _____
John Roleau

* _____
Jim Walsh

****Original signatures on file at the New Haven Town Clerk's Office****

OUTSIDE AGENCY INFORMATION

The following are condensed from reports and requests received from various outside agencies requesting funds by Australian ballot. They are listed below in the order in which the articles with their requests appear on the Town Meeting Warning. When an agency is not included in these sketches, it is because no specific information was received by the Auditors for inclusion in the Town Report.

The total of all requests by Australian ballot is **\$25,458.25**

Addison County Home Health and Hospice, Inc. (Article 11, \$1,753.25) Provides high quality, comprehensive community health care to Addison County individuals and families regardless of their ability to pay. Address: P.O. Box 754 Middlebury, VT 05753. Telephone: 388-7259

Addison County Parent/Child Center (Article 12, \$1,800.00) Services include training childcare providers, resources and referrals for childcare, support for pregnant teenagers and families, help for clients to continue education and developmental playgroups. 100 residents received services. Address: P.O. Box 646, Middlebury, VT 05753. Telephone: 388-3171.

Addison County Readers, Inc. (Article 13, \$750.00) A not-for-profit Vermont corporation to support literacy in Addison County. All children under the age of 5 in Addison County are eligible to register and will receive a free book each month. Currently 75 children are registered. Address: United Way, 2 Court Street, Middlebury, VT 05753. Telephone: 388-7189

Addison County Restorative Justice Services (Article 14, \$500.00) Helping provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record.

Addison County Riverwatch Collaborative (Article 15, \$500.00) Supports water quality work in New Haven. Matthew Witten, ACRWC Coordinator. Address: 1355 Shaker Hill Rd., Starksboro, VT 05487. Telephone: 434-3236.

Addison County Transit Resources (Article 16, \$4,850.00) Provides public transportation for elders, persons with disabilities, and the general public. In 2018 2,656 free trips and 2,720 shuttle bus rides were given to New Haven residents. Address: 282 Boardman St., Middlebury, VT 05753 Telephone: 388-1946

Age Well formally known as **Champlain Valley Agency on Aging** (Article 17, \$700.00) Offers the following services to older residents of New Haven: Case Management, Meals on Wheels(1,443), Senior Community Meals(484), Transportation, and the Senior Helpline. Address: 76 Pearl St., Essex Jct., VT 05452 Telephone: (800) 642-5119 or (802) 865-0360

Bristol Family Center (Article 18, \$500.00) A non-profit day care center and pre-school for the five-town area. Address: 16 Orchard Terrace, Bristol, VT 05443. Telephone: 453-5659.

Bristol Parks, Arts and Recreation Department (Article 19, \$2,500.00) Serves the Five Town areas of Bristol, New Haven, Starksboro, Lincoln and Monkton. Residents outside Bristol who live in any of the four towns listed above do not have to pay additional non-resident fees to participate in any of the programs offered through Bristol Rec. Address: 1 South Street, P.O. Box 249, Bristol, VT 05443. Telephone: 453-5885.

Charter House Coalition (Article 20, \$950.00) Provides emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure. 27 North Pleasant Street, Middlebury, Vermont, 05753 Telephone 388-6329

Counseling Service of Addison County (Article 21, \$1,750.00) Provides 24-hour emergency services, in addition to a full range of professional mental health services to all members of our community Address: 89 Main Street, Middlebury, VT 05753. Telephone: 388-6751 (office), Emergency Service: 388-7641 (available 24 hours a day, 7 days a week)

Elderly Services Inc.-Project Independence (Article 22, \$700.00) Adult day program for elders providing safe, medically` oriented daytime care as well as giving educational and emotional support to family members whose elderly relatives attend the center. New Haven residents received 7,589 hrs. of care, 2,461 hot meals, approx. 2,488 van rides and 20 family caregivers received respite in 2018. Address: 112 Exchange Street, P.O. Box 581, Middlebury, VT 05753. Telephone: 388-3983

HOPE (Helping Overcome Poverty's Effects) (Article 23, \$1,700.00) The mission of ACCAG is "to end poverty in Addison County and enable all persons to fully participate in a just society." HOPE strives to provide Addison County Residents with emergency services, and also works to provide people with the tools and resources they can use to become economically empowered. Address: 282 Boardman Street - P.O. Box 165, Middlebury, VT 05753. Telephone: 388-3608

Hospice Volunteer Services (Article 24, \$600.00) A volunteer agency providing free services to anyone in New Haven with a terminal illness and their families, including support of trained hospice volunteers, grief support, counseling on end of life care, death, and bereavement. At least 31 residents benefitted from these services at no charge. Address: P.O. Box 772, Middlebury, VT 05753. Telephone: 388-4111.

Homeward Bound (Addison County Humane Society) (Article 25, \$750.00) Promotes the ethical treatment of and the prevention of cruelty to all domestic animals and forms of wildlife. ACHS seeks to improve relationships between animals and people, foster the greatest possible understanding of the needs and proper care of all animals, provide a safe haven for the domestic animals in Addison County, strive towards 100% adoption rate for peaceable animals brought to the shelter, and serve as a source of information and as an educational resource for animal welfare throughout the county. In 2018 42 New Haven residents utilized the services provided by Homeward Bound. Address: 236 Boardman St., Middlebury, VT 05753 Telephone: 388-1100

John W. Graham Emergency Shelter Services, Inc. (Article 26, \$1,075.00) Provides temporary shelter to people who find themselves without housing, offering a warm safe place to sleep, reducing the need for homeless persons to find their own shelter in barns, abandoned buildings, cars and other places unfit for habitation. Address: 69 Main Street, Vergennes, VT 05491. Telephone: 877-2677

Open Door Clinic - Community Health Service of Addison County (Article 27, \$750.00) Provides health care for people who are uninsured or underinsured. New Haven residents were served. Address: 100 Porter Drive, Middlebury, VT 05753. Telephone: 388-0137.

Otter Creek Child Center (Article 28, \$950.00) Provides quality, affordable, early care and education to the Addison County Community. Address: 150 Weybridge St., Middlebury, VT 05753. Telephone: 388-9688.

Retired Senior Volunteer Program (RSVP) (Article 29, \$390.00) An “invitation to serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Address: 48 Court Street, Middlebury, VT 05753. Telephone: 388-7044.

Vermont Adult Learning (Article 30, \$525.00) Part of the Vermont Institute for Self-Reliance. VISR offers free and confidential services to persons who lack a high school diploma or basic skills. 6 New Haven residents benefited from these services. Address: 282 Boardman Street, Suite 2, Middlebury, VT 05753. Telephone: 388-4392.

Vermont Center for Independent Living (Article 31, \$215.00) Dedicated to improving the quality of life for people with disabilities. Provides Home and Community Access Programs to residents. Address: 111 E. State Street, Montpelier, Vermont 05602. Telephone (802) 229-0501 or 1-800-639-1522 (voice/TDD).

WomanSafe, Inc. (Article 32, \$1,250.00) Provides services to victims and survivors of domestic and sexual violence and their children. In 2018 at least 14* New Haven residents including parents of 20 children exposed to violence were served.* For their safety some people do not share their town of residence. Address: P.O. Box 67, Middlebury, VT 05753. Telephone: 388-4205.

ELECTED OFFICIALS

Auditors: 3 yr. term

Debra Ash (2020)
Polly Darnell (2019)
Ted Foster (appointed 2018)

Beeman School Directors: 3 yr. term

Ed McGuire (2019)
Phyllis Smith (2020)
(Beeman Board dissolved on 7/1/18)

Delinquent Tax Collector: 1 yr. term

Sylviasue Ford (2019)

Grand Jurors: 1 yr. term

Tim Bouton (2019)

Library Trustees: 3 yr. term

Suzanne Loker (2019)
Gail Regan (2019)
Kate Selby (2020)
Michaela Granstrom (2020)

Listers: 3 yr. term

Jon Christiano (2021) 3 yr term
Linda Cousino (2019) 3 yr term
Jay Best (2020) 2 yr term

Moderator: 1 yr. term

Pam Marsh (2019)

Mt. Abe Unified School District Directors

Sarah M. LaPerle (2021)
Andrew Morton (2019)

Mt. Abe School Directors: 3 yr. term

Jim McCay (2021)
(Mt. Abe Board dissolved 7/1/19)

Selectboard:

Kathy Barrett (2019) 3 yr. term
Steve Dupoise (2019) 2 yr. term
Jim Walsh (2021) 3 yr term
Taborri Bruhl (2020) 3 yr term
John Roleau (2020) 2 yr term

Town Agent: 1 yr. term

Tim Bouton (2019)

Town Clerk: 3 yr. term

Pam Kingman (2019)

Town Treasurer: 3 yr. term

Barb Torian (2019)

Trustee of Public Funds: 1 yr. term

Town Treas., Barb Torian (2019)

JP's

Kathi Apgar (2021)
Kathy Barrett (2021)
Tim Bouton (2021)
Chris Bray (2021)
Pam Marsh (2021)
Susan Smiley (2021)
Harvey Smith (2021)

APPOINTED OFFICIALS

Addison Co. Reg. Planning Delegates

Harvey Smith (2019)
Tim Bouton (2019)
Jim Walsh, Alt. (2019)

Addison Co. Solid Waste

Pat Palmer (2019)
Megan Battey, Alt. (2019)

Agent to Defend & Prosecute Suits

Cindy Hill (2019)

Assistant Clerks

Danielle Cummings / Barb Torian
and Amy McCormick (May 2018)

Ass't Treasurer: Danielle Cummings

Civil Defense & Emergency Manag.

Steve Dupoise (2019)

Conservation Committee

Dean Percival (2021)
Al Karnatz (2019)
Susan Smiley (2021)
Mark Krawczyk (2020)
Cheryl Mitchell (2020)
David Lewis (2020)

Constable: Wayne Marcelle (2019)

2nd Constable: Stephanie Foley (2019)

Development Review Board

Kathy Barrett (2021)
Don Johnston (2021)
Tim Bouton (2019) (Mike Sweeney)
Susan Smiley (2021)
Carol Charbonneau (2019)
Charlie Roy (2019)
Tom Fyles (2020)

Dog Warden: Wayne Marcelle (2019)

Fence Viewers

Tim Bouton (2019)
Don Johnston (2019)
George Crane (2019)

Fire Warden - Dave Heisler (2020)

**Inspector of Lumber, Shingles & Wood
& Weigher of Coal:** Karen Gallott (2019)

Health Officer - Carol Charbonneau (2019)
Travis Paquette, Deputy (2019)

Park Committee

Suzy Roorda (2019)
Nina Bacon (2021)
Margo Roleau (2021)

Planning Commission

Benj Putnam (2019)
Rob Litch (2020)
Patrick Palmer (2019)
Dan Monger (2021)
Bev Landon (2021)
Maggie Eaton (2021)

ACTR Bd Directors -

Road Commissioner - John Roleau (2019)
Selectboard Ass't - Pam Kingman (2019)
Energy Coordinator: Gary Sundstrom (2019)

Transportation Advisory Committee

Mike Audy (2019)

Tree Warden: Adam Becker (2019)

Zoning Administrator - Katie Raycroft-Meyer (2021)

Ass't Zoning Administrators:

Amy McCormick (May 2018) / Danielle Cummings

AUDITORS STATEMENT

The undersigned, Auditors of the Town of New Haven, Vermont, have examined the accounts and records through a series of testing. This testing consists of validating various random transactions to ensure correct accounting treatment, authorizations and completeness. In a few cases, we have requested minor changes in procedures to make the auditing easier, which the office staff has cheerfully implemented.

The financial statements in this book have all been examined and the calculations confirmed. If there is a question or discrepancy that could not be clarified before the print deadline, we would request defining information be made available by Town Meeting day. Any such incident would be noted within that particular report. Through our testing and examinations we declare them to be correct to the best of our knowledge and belief.

We are not professional accountants or auditors and cannot assess whether the records meet professional accounting standards. However, we work with an independent professional firm that is able to apply standard accounting practices, apply federal regulations, depreciate assets, and analyze the larger financial picture of the town. We assist them by running the above tests and providing additional information. RHR Smith & Company's report of their review of the town's finances will be available at the Town Office and on the Town website.

The auditors have the responsibility of determining the Selectboard's pay. We have checked with other towns in the area and of similar size around the state and find that the pay they receive is consistent with other towns.

Our goal is to make your annual report as complete and meaningful as possible. There are a number of outside agency reports and detailed town reports that will be available for review at Town Meeting and at the Town Office. Please help us by letting us know what items may be unclear, what additional things we might include, and any suggestions you may have. We will consider all suggestions. Feel free to leave a written message at the Town Office or e-mail us at newhavenauditors@gmavt.net.

Deb Ash

Polly Darnell

Ted Foster

REMUNERATION FOR TOWN POSITIONS

SELECTBOARD salaries are set by the auditors. New Haven Selectboard members receive annual salaries and are paid in February for their service during the previous year. The 2019 budget will reflect the following salaries: Chair of the Board - \$1,500; each of the other four members - \$1,250.

In accordance with state statutes, the Selectboard sets the salaries of all town officers except themselves (which is set by the auditors), the Clerk Assistant and Treasurer Assistant (which are set by the Clerk and Treasurer).

Starting wages may be lower than those shown below.

AUDITORS - Hourly rate of \$17

ELECTION WORKERS - \$10 per hour

CLERK - Salary of \$30,353.65

CONSTABLE / ANIMAL CONTROL – Hourly rate of \$15.76

CUSTODIAL – Hourly rate of \$17.00

DELINQUENT TAX COLLECTOR receives statutory 8% penalty as calculated on delinquent taxes. (Town is liable only for employer's share of social security tax.)

DEVELOPMENT REVIEW BOARD MINUTE TAKER – Hourly of \$18.00

EVENTS COORDINATOR –Hourly rate of \$18.93 not to exceed 13.75 hrs/wk.

HEALTH OFFICER - \$300.00 Stipend

HEALTH OFFICER ASST.- \$100.00 Stipend

LISTERS - Hourly rate of \$15.25

OFFICE ASSISTANTS - Hourly rate of \$14 - \$25.00

PLANNING COMMISSION MINUTE TAKER – Hourly rate of \$16.50

ROAD COMMISSIONER - \$25/wk.

ROAD CREW – Hourly rate of \$17.51- \$ 25.80

SELECTBOARD ASSISTANT - Salary of \$15,379.05

TREASURER – Salary of \$34,229.05

ZONING ADMINISTRATOR – Hourly rate of \$20.00 (up to 25 hrs/wk, includes 911)

ZONING ASSISTANT-Up to an hourly rate of \$16.00

The Town provides the following benefits to eligible employees:

Dental insurance for a single person.

Platinum Health insurance options from single to family plan with employees contributing 7% of the cost.

Simple IRA :The Town matches employee contribution up to 3%

2018 Tax Rate Calculations to pay for budgets approved by voters.

School Tax Rates from State	2018	2017	2016	2015	2014
Residential - Education	1.5943	1.5795	1.5361	1.5986	1.5894
Non-Residential - Education	1.6339	1.5681	1.5295	1.521	1.5067
Municipal	0.2902	0.3703	0.3902	0.3750	0.3863
Total Municipal and Residential	1.8845	1.9498	1.9263	1.9736	1.9757
Total Municipal and Non-Residential	1.9241	1.9384	1.9197	1.8960	1.8930

Municipal Tax Rate Calculations Voted expenditures divided by Grand List equals the amount to be raised in taxes.

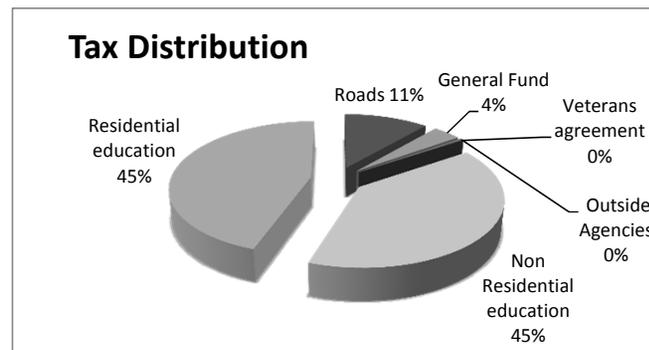
	Municipal	Rate	Dollars Raised
Municipal Grand List on July 26,2018	2,948,916.00	0.2902	\$ 855,775.42

Voted Funds	Dollars	Tax Rate	Actual
Roads	\$ 621,000.32	0.2106	\$ 621,041.71
General Fund	\$ 207,714.73	0.0705	\$ 207,898.58
Outside Agencies	\$ 25,208.25	0.0085	\$ 25,065.79
Veterans Local Agreement	\$ 1,913.16	0.0006	\$ 1,769.35
Total to be raised	\$ 855,836.46	0.2902	\$ 855,775.42

School Tax Rate Calculations

Residential Education	\$ 1,361,110.00	1.5943	\$ 2,170,017.78
Non Residential Education	\$ 1,501,006.13	1.6339	\$ 2,452,493.95

The Grand List numbers periodically change due to changes in Land Use Values, Homestead Declarations, and Lister corrections.



DELINQUENT TAX COLLECTORS REPORT

All Star Group LLC	2018	Day, Christian W	2017
BDE New Haven Laza	2018	Day, Christian W	2018
Brisson, Karen	2018	Evarts, Alan L & C	2018
Butler, Douglas*	2014	Foote, Julie	2017
Butler, Douglas*	2015	Foote, Julie	2018
Butler, Douglas*	2016	Green Pasture Meat	2018
Butler, Douglas*	2017	Hemingway, Danielle	2018
Butler, Douglas*	2018	Kimball, Stephen	2016
Butler, Lawrence*	2014	Kimball, Stephen	2017
Butler, Lawrence*	2015	Kimball, Stephen	2018
Butler, Lawrence*	2016	Laferriere, Frank	2018
Butler, Lawrence*	2017	Meshna, John	2017
Butler, Lawrence*	2018	Meshna, John	2018
Conant, Rusty	2017	Miller, Ryan D	2018
Cousino, Jennifer L	2018	Our Family Land	2018
Covillon, Patricia	2018	Tracey Richard Sr	2018
Cushman, Edward E	2018	Vincent, Ronald Jr.	2017

* Bankruptcy

Total Delinquencies	January 1, 2018	\$67,831.75
Delinquencies added	October 2, 2018	\$125,363.42
Total Delinquencies Collected	2018	\$122,301.02
	December 31, 2018	\$70,894.15

DELINQUENT TAX SUMMARY

2014	\$4,783.61
2015	\$4,794.99
2016	\$6,201.22
2017	\$17,799.90
2018	\$37,314.43
Total Delinquencies	\$70,894.15

BALANCE SHEET
For Period Ending 12/31/18

Assets:

	Account Type		
Petty Cash	Cash	\$	75.00
National Bank of Middlebury	Checking	\$	587,156.79
Peoples United Bank	Money Market	\$	112,022.26
Peoples United Bank	Money Market	\$	24,605.49
Peoples United Bank	Money Market	\$	1,716.34
Peoples United Bank	Money Market	\$	40,704.95
Peoples United Bank	Money Market	\$	36,527.79
Peoples United Bank	Money Market	\$	163,425.21
Peoples United Bank	Money Market	\$	164,780.18
Peoples United Bank	Money Market	\$	20,136.53
Peoples United Bank	Money Market	\$	38,395.53
Peoples United Bank	Money Market	\$	192,165.48
Peoples United Bank	Money Market	\$	6,012.78
Total Assets		\$	1,387,724.33

Liabilities:

\$ 320,000.00

Assets plus Liabilities

\$ 1,707,724.33

Fund Balances

General Fund Balance	(includes petty cash)	\$	289,156.99
Road Fund Balance		\$	298,074.80
Fire Truck Fund		\$	112,022.26
West Cemetery Fund		\$	24,605.49
Office Equipment Fund		\$	1,716.34
Reappraisal Fund		\$	40,704.95
Records Restoration Fund		\$	36,527.79
Road Equipment Fund		\$	163,425.21
Reserve Facilities Fund		\$	164,780.18
Riverside Cemetery Fund		\$	20,136.53
Community Projects		\$	38,395.53
Bridge Fund		\$	192,165.48
Conservation Reserve Fund		\$	6,012.78
Liability Fund		\$	320,000.00
Total Fund Balances		\$	1,707,724.33

Town of New Haven operates on modified cash basis of accounting.

**GENERAL FUND
SUMMARY OF 2018 REVENUES AND EXPENDITURES**

GENERAL FUND	Revenues		Expenditures
Voted Surplus 1/01/18	\$ 329,799.30	Town Offices	\$ 123,435.83
less prepaid Taxes	\$ (17,496.03)	Elected Officials Office	\$ 149,006.09
		Planning and Zoning	\$ 20,761.76
Tax Revenues	\$ 4,936,652.39	Elections	\$ 5,086.60
Fund Transfers	\$ 68,601.05	Constable, Dog and Health Officer	\$ 3,232.08
Office Revenues	\$ 36,992.92	Sheriff's Dept. Patrol Roads	\$ 12,170.54
Interest Income	\$ 6,642.54	Regular Items	\$ 16,652.32
Grant Money	\$ 405.00	Parks, Rec. and Events	\$ 28,924.69
Sheriff's Dept.	\$ 11,973.74	Cemetery	\$ 11,759.00
A. Johnson Estate Settlement	\$ 34,336.28	Town Office and Library Buildings	\$ 96,141.97
Solar settlements	\$ 26,500.00	Town Hall Related (furnace/drainage)	\$ 92,583.07
		Taxes	\$ 582,749.27
Total Receipts	<u>\$ 5,104,607.89</u>	Fire and Rescue	\$ 111,372.31
		Paid to Schools	\$ 3,182,810.00
Total Funds Available	<u>\$ 5,434,407.19</u>	Paid to Roads and Reserve Funds	\$ 621,000.32
Less Expenditures	<u>\$ 5,145,325.46</u>	Transferred to Funds	\$ 54,975.28
Balance 12/31/18	<u>\$ 289,081.73</u>	Solar Opposition and Anbaric	\$ 7,456.08
Includes 2019 prepaid taxes of \$6,106.02		Outside Agencies	\$ 25,208.25
		Total Selectboard's Expenditures	<u><u>\$ 5,145,325.46</u></u>

Town of New Haven operates on a modified cash basis of accounting

ROAD FUND
SUMMARY OF 2018 REVENUES AND EXPENSES

ROAD FUND	Revenues		Expenditures
Balance 1/01/2018	\$ 224,235.68		
Vermont Gas carry over	\$ 40,000.00		
Actual Surplus	\$ 264,235.68		
Taxes Voted	\$ 621,000.32	Payroll Expenses	\$ 219,776.27
Other Income	\$ 1,270.00	Garage Expenses	\$ 47,732.52
State Highway Aid	\$ 119,941.53	Equipment Expenses	\$ 71,570.69
Grant Income	\$ 57,843.42	Road Maintenance	\$ 133,283.76
Total Revenues	<u>\$ 800,055.27</u>	Bridge Maintenance	\$ 40,464.97
		Projects	\$ 103,387.94
Total Funds Available	<u>\$ 1,064,290.95</u>	Equipment Fund	\$ 75,000.00
Less Expenses	\$ 766,216.15	Bridge Fund	<u>\$ 75,000.00</u>
Balance 12/31/18	<u>\$ 298,074.80</u>	Total Expenses	<u>\$ 766,216.15</u>

Town of New Haven operates on a modified cash basis of accounting.

GENERAL FUND REVENUES	Proposed 2018	Actual 2018	Proposed 2019
VOTED SURPLUS	\$ 329,799.30	\$ 329,799.30	\$ 306,577.76
Less Taxes paid in 2017 for 2018	\$ (17,496.03)	\$ (17,496.03)	\$ -
Net Surplus	\$ 312,303.27	\$ 312,303.27	\$ 306,577.76
TAXES	Proposed 2018	Actual 2018	Proposed 2019
Land Use Reimbursement from State	\$ 100,000.00	\$ 104,600.00	\$ 100,000.00
Reconciliation from State (School True up)		\$ 5,730.00	
Property Taxes		\$ 4,678,152.63	
Prepaid for 2019		\$ 6,106.02	
Del. Property Tax	\$ 10,000.00	\$ 122,301.02	\$ 10,000.00
Tax Adjustments		\$ 1,986.64	
Railroad Tax/Pilot Tax	\$ 8,000.00	\$ 9,264.08	\$ 8,000.00
Reappraisal money from State	\$ 8,000.00	\$ 8,512.00	\$ 8,000.00
Total Taxes	\$ 126,000.00	\$ 4,936,652.39	\$ 126,000.00
Total Tax and Surplus	\$ 438,303.27	\$ 5,266,451.69	\$ 432,577.76
Transfers of Funds	Proposed 2018	Actual 2018	Proposed 2019
Transfer from West Cemetery	\$ 4,500.00	\$ 1,500.00	\$ 1,500.00
Transfer from Office Equipment Fund	\$ 1,000.00	\$ 3,100.00	\$ 1,700.00
Transfer from Reserve Facilities for Furnace and Drainage		\$ 64,001.05	
Actual costs will be used to determine the amount taken from a fund. The proposed numbers are estimates.			
Total Fund Transfers	\$ 5,500.00	\$ 68,601.05	\$ 3,200.00
Subtotal	\$ 443,803.27	\$ 5,335,052.74	\$ 435,777.76
OFFICE REVENUES	Proposed 2018	Actual 2018	Proposed 2019
DMV Registration Renewals		\$ 72.00	
Vault Time and Copies	\$ 4,000.00	\$ 3,112.80	\$ 3,000.00
Recording Fees	\$ 15,000.00	\$ 14,941.00	\$ 12,000.00
Restoration Fee		\$ 1,639.00	
Green Mt. Passports		\$ 10.00	
History Book and Map Sales		\$ 90.00	
Town Hall Rent	\$ 1,000.00	\$ 1,425.00	\$ 1,000.00
Town Events		\$ 405.55	
Zoning Fees / Building Permits/ E911 Signs/junk yard	\$ 6,000.00	\$ 7,521.25	\$ 6,000.00
Vitals		\$ 100.00	
Liquor & Tobacco Licenses	\$ 465.00	\$ 580.00	\$ 500.00
Animal Licenses	\$ 2,300.00	\$ 2,301.50	\$ 2,300.00
Interest Income		\$ 892.44	
Interest on Delinquent Taxes	\$ 2,000.00	\$ 5,750.10	\$ 2,000.00
Misc. Revenues/ State and Local Fines		\$ 4,794.82	\$ 1,000.00
Sheriff's Dept.	\$ 20,000.00	\$ 11,973.74	\$ 10,000.00
Grant Income and Lister Education	\$ 391.00	\$ 405.00	\$ 1,141.00
Estate Disbursement Andrew Johnson		\$ 34,336.28	
Litigation Settlement for Solar	\$ 26,500.00	\$ 26,500.00	
Total Office Revenues	\$ 77,656.00	\$ 116,850.48	\$ 38,941.00
Revenues without surplus	\$ 209,156.00	\$ 5,122,103.92	\$ 168,141.00
TOTAL REVENUES	\$ 521,459.27	\$ 5,451,903.22	\$ 474,718.76

GENERAL FUND EXPENDITURES			
TOWN OFFICES	Proposed 2018	Actual 2018	Proposed 2019
Phone	\$ 2,700.00	\$ 2,825.44	\$ 2,700.00
Copier	\$ 7,000.00	\$ 6,275.52	\$ 7,000.00
Supplies	\$ 3,000.00	\$ 2,029.21	\$ 3,000.00
Equipment	\$ 2,500.00		\$ 7,000.00
Computer Related	\$ 4,000.00	\$ 8,259.78	\$ 4,000.00
Postage	\$ 5,000.00	\$ 4,258.85	\$ 5,000.00
Town Report	\$ 4,000.00	\$ 3,580.82	\$ 4,000.00
VLCT Dues/Memberships	\$ 3,100.00	\$ 3,012.00	\$ 3,100.00
Legal Fees	\$ 15,000.00	\$ 9,302.00	\$ 15,000.00
Bank and loan fees:			
Bank Fees	\$ 1,000.00	\$ 120.00	\$ 1,000.00
Interest on Bond	\$ 15,497.00	\$ 15,160.89	\$ 14,390.00
Contract Services	\$ 1,500.00	\$ 784.84	\$ 1,500.00
Restoration Fees Used			
Insurance Property & Liability	\$ 29,500.00	\$ 28,978.00	\$ 28,000.00
Emergency Management	\$ 1,000.00		\$ 1,000.00
Health Insurance Costs	\$ 39,540.00	\$ 35,418.24	\$ 41,000.00
SIMPLE Retirement Plan	\$ 4,000.00	\$ 2,959.51	\$ 4,000.00
Town Lands Surveys	\$ 5,000.00	\$ 205.26	\$ 10,000.00
Volunteer Recognition	\$ 800.00	\$ 265.47	\$ 800.00
Total Town Offices	\$ 144,137.00	\$ 123,435.83	\$ 152,490.00
TOWN CLERK	Proposed 2018	Actual 2018	Proposed 2019
Clerk Starting Salary in 2009 \$23,500.00	\$ 23,500.00	\$ 30,052.88	\$ 23,500.00
Longevity and Experience Differential 8 yrs	\$ 6,554.00		\$ 6,854.00
Clerk Social Security	\$ 2,300.00	\$ 2,298.92	\$ 2,323.00
Clerk and Assistant Training	\$ 150.00	\$ 185.00	\$ 250.00
Clerk and Assistant Travel	\$ 100.00	\$ 154.25	\$ 150.00
Assistant Wages	\$ 12,500.00	\$ 9,155.71	\$ 12,500.00
Assistant Social Security	\$ 957.00	\$ 700.37	\$ 1,339.00
Total Town Clerk	\$ 46,061.00	\$ 42,547.13	\$ 46,916.00
TREASURER and TAX COLLECTOR	Proposed 2018	Actual 2018	Proposed 2019
Treasurer Starting Salary in 1996 \$15,000.00	\$ 20,000.00	\$ 33,889.96	\$ 20,000.00
Longevity and Experience Differential 21 yrs	\$ 13,891.00		\$ 14,230.00
Treasurer Social Security	\$ 2,600.00	\$ 2,592.72	\$ 2,619.00
Treasurer and Assistant Education	\$ 200.00	\$ 394.00	\$ 750.00
Treasurer and Assistant Travel	\$ 100.00	\$ 174.40	\$ 150.00
Treasurer Assistant	\$ 6,000.00	\$ 3,924.58	\$ 12,500.00
Treasurer Assistant Social Security	\$ 459.00	\$ 300.24	\$ 957.00
Total Treasurer	\$ 43,250.00	\$ 41,275.90	\$ 51,206.00
GENERAL FUND EXPENDITURES			
LISTERS	Proposed 2018	Actual 2018	Proposed 2019
Lister Wages	\$ 12,000.00	\$ 6,825.75	\$ 12,000.00
Listers Social Security	\$ 918.00	\$ 522.20	\$ 918.00
Listers Equipment and Supplies	\$ 1,000.00	\$ 215.00	\$ 750.00
Lister Publications and Postings	\$ 900.00	\$ 501.50	\$ 750.00
Lister Tax Maps	\$ 2,500.00	\$ 2,628.00	\$ 2,500.00
Lister Consultant/ Contract Services	\$ 18,000.00	\$ 18,495.00	\$ 19,500.00
Lister Training	\$ 1,000.00	\$ 405.00	\$ 1,000.00
Lister Travel Reimbursement	\$ 300.00	\$ 61.04	\$ 300.00
Lister Disaster Recovery and Website		\$ 750.00	\$ 750.00
Total Listers	\$ 36,618.00	\$ 30,403.49	\$ 38,468.00

DELINQUENT TAX COLLECTOR	Proposed 2018	Actual 2018	Proposed 2019
Delinquent Tax Collector Social Security	\$ 700.00	\$ 751.54	\$ 700.00
Delinquent Tax Collector Training/mileage	\$ 100.00		\$ 100.00
Total Delinquent Tax Collector	\$ 800.00	\$ 751.54	\$ 800.00
ZONING ADMINISTRATION	Proposed 2018	Actual 2018	Proposed 2019
Zoning Administrator and E911 Coordinator Wages	\$ 26,000.00	\$ 12,544.53	\$ 26,000.00
Zoning Adm. Social Security	\$ 1,989.00	\$ 959.69	\$ 1,990.00
Zoning Education	\$ 600.00	\$ 60.00	\$ 600.00
Zoning Assistant	\$ 4,000.00	\$ 778.25	\$ 1,500.00
Zoning Assistant Social Security	\$ 306.00	\$ 59.56	\$ 108.00
E911 signs	\$ 300.00	\$ 96.23	\$ 300.00
Zoning Mileage Reimbursement	\$ 500.00	\$ 95.38	\$ 350.00
Total Zoning Administration	\$ 33,695.00	\$ 14,593.64	\$ 30,848.00
PLANNING	Proposed 2018	Actual 2018	Proposed 2019
Conservation Commission	\$ 750.00	\$ 750.00	\$ 750.00
Regional Planning	\$ 2,200.00	\$ 2,189.88	\$ 2,200.00
Planning Commission Secretary	\$ 1,200.00	\$ 966.90	\$ 1,200.00
Planning Social Security	\$ 92.00	\$ 73.97	\$ 92.00
Planning Legal Notices	\$ 1,000.00	\$ 626.13	\$ 1,000.00
Planning Grant or Consultant	\$ 4,500.00		\$ 6,500.00
Planning Publications	\$ 500.00		\$ 500.00
Planning Education	\$ 400.00		\$ 400.00
Planning Mileage	\$ 100.00		\$ 100.00
Planning Commission Stipend			\$ 840.00
Total Planning	\$ 10,742.00	\$ 4,606.88	\$ 13,582.00
DEVELOPMENT REVIEW BOARD	Proposed 2018	Actual 2018	Proposed 2019
DRB Secretary	\$ 1,250.00	\$ 1,149.70	\$ 1,250.00
DRB Social Security	\$ 96.00	\$ 87.97	\$ 96.00
DRB Legal Notices	\$ 500.00	\$ 323.57	\$ 500.00
DRB Education	\$ 500.00		\$ 500.00
DRB Mileage	\$ 250.00		\$ 250.00
DRB Stipend			\$ 1,680.00
Total DRB	\$ 2,596.00	\$ 1,561.24	\$ 4,276.00
GENERAL FUND EXPENDITURES			
ELECTIONS	Proposed 2018	Actual 2018	Proposed 2019
Annual Meeting	\$ 3,100.00	\$ 2,356.12	\$ 3,100.00
Special Town Meeting	\$ 600.00		\$ 600.00
Primary Election	\$ 2,000.00	\$ 1,625.24	
General Election	\$ 2,000.00	\$ 1,105.24	
Board of Civil Authority	\$ 100.00		\$ 100.00
Total Elections	\$ 7,800.00	\$ 5,086.60	\$ 3,800.00
AUDITOR	Proposed 2018	Actual 2018	Proposed 2019
Wages	\$ 3,000.00	\$ 2,186.50	\$ 3,000.00
Social Security	\$ 230.00	\$ 167.28	\$ 230.00
Professional Audit	\$ 8,000.00	\$ 7,300.00	\$ 7,000.00
Education	\$ 200.00		\$ 200.00
Total Auditors	\$ 11,430.00	\$ 9,653.78	\$ 10,430.00
SELECTBOARD	Proposed 2018	Actual 2018	Proposed 2019
Selectboard Stipend	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Selectboard Social Security	\$ 500.00	\$ 497.27	\$ 500.00
Selectboard Legal Notices	\$ 2,000.00	\$ 802.12	\$ 2,000.00
Selectboard Education	\$ 400.00	\$ 501.66	\$ 400.00
Selectboard Assistant	\$ 14,932.00	\$ 14,931.28	\$ 15,380.00
Selectboard Assistant Social Security	\$ 1,143.00	\$ 1,141.92	\$ 1,177.00
Total Selectboard	\$ 25,475.00	\$ 24,374.25	\$ 25,957.00

HEALTH OFFICER	Proposed 2018	Actual 2018	Proposed 2019
Health Officer Wages (stipend)	\$ 300.00	\$ 300.00	\$ 300.00
Assistant Health Officer	\$ 100.00	\$ 100.00	\$ 100.00
Health Officer Social Security	\$ 31.00	\$ 30.60	\$ 31.00
Total Health Officer	\$ 431.00	\$ 430.60	\$ 431.00
CONSTABLE	Proposed 2018	Actual 2018	Proposed 2019
Constable (stipend)	\$ 300.00	\$ 300.00	\$ 300.00
Social Security	\$ 23.00	\$ 22.95	\$ 23.00
Constable Travel Reimbursement	\$ 100.00	\$ 44.15	\$ 100.00
Total Constable	\$ 423.00	\$ 367.10	\$ 423.00
Dog Expenses	Proposed 2018	Actual 2018	Proposed 2019
Dog Warden	\$ 1,200.00	\$ 1,560.24	\$ 1,200.00
Social Security	\$ 92.00	\$ 119.36	\$ 92.00
Travel/Education	\$ 300.00	\$ 154.78	\$ 300.00
Dog Survey or Contract Services	\$ 1,300.00		\$ 1,300.00
Humane Society (contract for strays)	\$ 650.00	\$ 600.00	\$ 650.00
Total Dog Expense	\$ 3,542.00	\$ 2,434.38	\$ 3,542.00
SHERIFF'S DEPARTMENT	Proposed 2018	Actual 2018	Proposed 2019
Sheriff's Department Contract Services	\$ 26,000.00	\$ 12,170.54	\$ 15,000.00
Total Sheriff's Department	\$ 26,000.00	\$ 12,170.54	\$ 15,000.00
REGULAR ITEMS	Proposed 2018	Actual 2018	Proposed 2019
Street Lights	\$ 5,000.00	\$ 5,925.32	\$ 6,000.00
Recycling Removal	\$ 12,000.00	\$ 10,727.00	\$ 16,000.00
Total Regular Items	\$ 17,000.00	\$ 16,652.32	\$ 22,000.00
GENERAL FUND EXPENDITURES			
PARKS, RECREATION & EVENTS	Proposed 2018	Actual 2018	Proposed 2019
Events Coordinator Wages	\$ 12,305.00	\$ 12,706.98	\$ 13,535.00
Events Coordinator Social Security	\$ 942.00	\$ 990.07	\$ 1,036.00
Events Coordinator Mileage	\$ 200.00	\$ 449.63	\$ 200.00
Events	\$ 2,000.00	\$ 1,751.46	\$ 2,000.00
Green Up	\$ 100.00	\$ 100.00	\$ 100.00
Parks Mowing	\$ 4,500.00	\$ 4,330.00	\$ 4,500.00
Park Related	\$ 2,500.00	\$ 5,013.66	\$ 2,500.00
Summer Grants Program	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Sports	\$ 4,000.00	\$ 2,082.89	\$ 4,000.00
Total Parks, Rec. & Events	\$ 28,047.00	\$ 28,924.69	\$ 29,371.00
CEMETERY	Proposed 2018	Actual 2018	Proposed 2019
Evergreen Cemetery	\$ 2,034.00	\$ 2,034.00	\$ 2,034.00
Riverside Cemetery	\$ 8,500.00	\$ 3,000.00	\$ 4,500.00
West Cemetery	\$ 4,500.00	\$ 5,925.00	\$ 1,500.00
Evarts Cemetery	\$ 1,000.00		\$ 1,000.00
Munger St. Cemetery	\$ 800.00	\$ 800.00	\$ 800.00
Total Cemetery	\$ 16,834.00	\$ 11,759.00	\$ 9,834.00
TOWN OFFICE/LIBRARY	Proposed 2018	Actual 2018	Proposed 2019
Building Maintenance	\$ 11,500.00	\$ 14,096.97	\$ 11,500.00
Generator Maintenance	\$ 1,500.00	\$ 665.00	\$ 1,000.00
Debt Service	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
New Haven Community Library	\$ 51,380.00	\$ 51,380.00	\$ 52,480.00
Total Town Office / Library	\$ 94,380.00	\$ 96,141.97	\$ 94,980.00

TOWN HALL	Proposed 2018	Actual 2018	Proposed 2019
Maintenance Agreement with Beeman	\$ 5,000.00	\$ 11,740.44	\$ 10,000.00
Town Hall Projects Furnace	\$ 50,000.00	\$ 43,731.78	
Town Hall Project Drainage	\$ 50,000.00	\$ 20,269.27	
Town Hall Repairs/Maintenance/Supplies	\$ 10,000.00	\$ 16,841.58	\$ 10,000.00
Total Town Hall	\$ 115,000.00	\$ 92,583.07	\$ 20,000.00
Monitoring	Proposed 2018	Actual 2018	Proposed 2019
Anbaric Monitoring	\$ 10,000.00	\$ 3,443.58	\$ 9,000.00
Solar Monitoring	\$ 25,000.00	\$ 4,012.50	\$ 15,000.00
Total Solar and Anbaric	\$ 35,000.00	\$ 7,456.08	\$ 24,000.00
TAXES	Proposed 2018	Actual 2018	Proposed 2019
Paid to State for Schools		\$ 570,169.08	
Addison County Tax	\$ 12,000.00	\$ 11,174.31	\$ 12,000.00
Bristol Gravel Pit	\$ 1,400.00	\$ 1,405.88	\$ 1,500.00
Total Taxes	\$ 13,400.00	\$ 582,749.27	\$ 13,500.00
FIRE AND RESCUE	Proposed 2018	Actual 2018	Proposed 2019
FD Operating Expense	\$ 36,200.00	\$ 36,200.00	\$ 36,200.00
FD Insurance	\$ 10,000.00	\$ 8,592.00	\$ 10,000.00
FD Repairs	\$ 5,000.00	\$ 1,326.90	\$ 5,000.00
FD Electric	\$ 2,600.00	\$ 3,204.36	\$ 2,600.00
FD Heat	\$ 3,000.00	\$ 3,511.23	\$ 3,000.00
FD Ponds/ Dry Hydrants	\$ 2,500.00	\$ 15,340.00	\$ 2,500.00
Fire Truck Fund	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
FD Brooms/ Supplies	\$ 400.00	\$ 384.82	\$ 400.00
New Haven First Response	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Bristol Rescue Squad	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Middlebury Volunteer Ambulance Assoc.	\$ 1,213.00	\$ 1,213.00	\$ 1,213.00
Vergennes Rescue Squad	\$ 600.00	\$ 600.00	\$ 600.00
Total Fire and Rescue	\$ 102,513.00	\$ 111,372.31	\$ 102,513.00
SUBTOTAL GENERAL FUND EXPENDITURES	\$ 815,174.00	\$ 1,261,331.61	\$ 714,367.00
GENERAL FUND EXPENDITURES			
Contribution to Funds	Proposed 2018	Actual 2018	Proposed 2019
Community Projects -Estate Contribution		\$ 34,336.28	
Record Restoration Fund		\$ 1,639.00	
Riverside Cemetery Fund - for Fence		\$ 5,000.00	
Conservation Reserve Fund	\$ 6,000.00	\$ 6,000.00	
Re-Appraisal Fund	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Total Funds	\$ 14,000.00	\$ 54,975.28	\$ 8,000.00

OUTSIDE AGENCIES	To be voted on 2018	Actual 2018	To be voted on 2019
These items are voted by separate articles and are not included in the proposed budget			
HOPE (formerly ACCAG)	\$ 1,700.00	\$ 1,700.00	
Addison County Court Diversion	\$ 500.00	\$ 500.00	
Addison County Home Health & Hospice	\$ 1,753.25	\$ 1,753.25	
Addison County Parent Child Center	\$ 1,800.00	\$ 1,800.00	
Addison County Readers	\$ 750.00	\$ 750.00	
Addison County Riverwatch Collaborative	\$ 500.00	\$ 500.00	
Addison County Transit Resources	\$ 4,850.00	\$ 4,850.00	
Bristol Family Center	\$ 500.00	\$ 500.00	
Bristol Recreation Department	\$ 2,500.00	\$ 2,500.00	
Champlain Valley Agency on Aging/Age Well	\$ 700.00	\$ 700.00	
Charter House	\$ 950.00	\$ 950.00	
Counseling Service of Addison County	\$ 1,750.00	\$ 1,750.00	
Elderly Services	\$ 700.00	\$ 700.00	
Hospice Volunteer Service	\$ 600.00	\$ 600.00	
Homeward Bound (Addison Cty Humane Society)	\$ 750.00	\$ 750.00	
JW Graham Emergency Shelter	\$ 1,075.00	\$ 1,075.00	
Open Door Clinic	\$ 500.00	\$ 500.00	
Otter Creek Child Center	\$ 950.00	\$ 950.00	
Retired Senior Volunteer Program	\$ 390.00	\$ 390.00	
Vermont Adult Learning	\$ 525.00	\$ 525.00	
Vermont Center for Independent Living	\$ 215.00	\$ 215.00	
Womensafe	\$ 1,250.00	\$ 1,250.00	
Total Outside Agencies	\$ 25,208.25	\$ 25,208.25	
TOTAL GENERAL FUND EXPENDITURES	\$ 829,174.00	\$ 1,341,515.14	\$ 722,367.00
Paid to Schools		\$ 3,182,810.00	
Paid to Road Fund		\$ 621,000.32	
Actual amount expended through the General Fund		\$ 5,145,325.46	
Revenues less Expenses	\$ (307,714.73)	\$ 306,577.76	\$ (247,648.24)
Amount to be Appropriated	\$ 307,714.73		\$ 247,648.24
Proposed Articles to be voted separately			
Proposed Outside Agencies	\$ 25,208.25		\$ 25,458.25
Total proposed articles to be voted separately	\$ 25,208.25	\$ -	\$ 25,458.25
Total to be appropriated if articles pass	\$ 332,922.98	\$ -	\$ 273,106.49
Total Expenditures if above articles pass	\$ 854,382.25		\$ 747,825.25

ROAD REVENUE	Proposed 2018	Actual 2018	Proposed 2019
VOTED SURPLUS	\$ 264,235.68	\$ 264,235.68	\$ 298,074.80
Vermont Gas for Damage 2016 work (part of Surplus) to be used in 2018	\$ 40,000.00	\$ 40,000.00	
Amount less Vermont Gas	\$ 224,235.68	\$ 224,235.68	\$ 298,074.80
MISC. INCOME			
Transfer from Bridge Fund for Quaker Village Culverts			\$ 192,000.00
Taxes Voted		\$ 621,000.32	
Culverts/signs			
Over Wt. Permits Vehicles	\$ 500.00	\$ 1,125.00	\$ 1,000.00
Road Access Permits	\$ 200.00	\$ 145.00	\$ 200.00
TOTAL MISC. INCOME	\$ 700.00	\$ 622,270.32	\$ 193,200.00
STATE FUNDING			
Grant Funds from State for additional Traffic due to bridge closure		\$ 13,070.00	
Town Highway Grants: Annual Allocation	\$ 120,000.00	\$ 119,941.53	\$ 120,000.00
Vtrans Grant - Quaker Village Rd Beaver Brook - Double Culverts	\$ 65,250.00	\$ 36,157.50	\$ 175,000.00
Anticipated Grant Money Dog Team Rd	\$ 80,000.00	\$ -	
RPC/DEC Municipal Road Grant - Hydrologically c	\$ 9,700.00	\$ 8,615.92	
TOTAL HIGHWAY AID	\$ 274,950.00	\$ 177,784.95	\$ 295,000.00
Revenue without surplus	\$ 275,650.00	\$ 800,055.27	\$ 488,200.00
TOTAL REVENUE	\$ 539,885.68	\$ 1,064,290.95	\$ 786,274.80
The Selectboard will be applying for grant money towards Dog Team and River Road Projects			
ROAD EXPENDITURES			
WAGES	Proposed 2018	Actual 2018	Proposed 2019
Road Commissioner	\$ 2,600.00	\$ 520.00	\$ 1,300.00
Road Crew	\$ 36,421.00	\$ 37,248.85	\$ 36,425.00
Road Crew	\$ 52,104.00	\$ 60,311.13	\$ 53,660.00
Road Crew	\$ 39,021.00	\$ 37,582.09	\$ 36,875.00
Road Crew/Part Time Help	\$ 25,120.00	\$ 16,035.28	\$ 22,000.00
Office Work	\$ -	\$ 414.76	\$ 5,000.00
Anticipated Crew Overtime	\$ 15,000.00	\$ 5,860.89	\$ 10,000.00
TOTAL WAGES	\$ 170,266.00	\$ 157,973.00	\$ 165,260.00
PAYROLL RELATED	Proposed 2018	Actual 2018	Proposed 2019
Health Insurance	\$ 35,592.00	\$ 31,306.15	\$ 39,500.00
Unemployment Trust	\$ 1,163.00	\$ 1,162.00	\$ 1,169.00
Workers Comp Ins.	\$ 17,250.00	\$ 17,250.00	\$ 12,285.00
SIMPLE Retirement Plan	\$ 2,300.00		\$ 3,809.00
Employment Costs CDL Testing	\$ 350.00		\$ 350.00
TOTAL PAYROLL RELATED	\$ 56,655.00	\$ 49,718.15	\$ 57,113.00
PAYROLL TAXES	Proposed 2018		Proposed 2019
Social Security	\$ 12,200.00	\$ 12,085.12	\$ 13,025.00
TOTAL PAYROLL TAXES	\$ 12,200.00	\$ 12,085.12	\$ 13,025.00
TOTAL PAYROLL EXPENSES	\$ 239,121.00	\$ 219,776.27	\$ 235,398.00
GARAGE EXPENSES	Proposed 2018	Actual 2018	Proposed 2019
Garage Phone	\$ 750.00	\$ 719.74	\$ 750.00
Garage Supplies	\$ 2,000.00	\$ 3,411.66	\$ 3,000.00
Garage Uniforms	\$ 2,500.00	\$ 3,413.78	\$ 3,000.00
Garage Electric	\$ 1,500.00	\$ 1,020.33	\$ 1,200.00
Garage Water	\$ 500.00	\$ 344.73	\$ 500.00
Garage Repairs	\$ 2,000.00	\$ 36,389.49	\$ 20,000.00
Garage Trash Removal	\$ 500.00		\$ 500.00
Garage Improvements	\$ 500.00	\$ 1,997.79	\$ 500.00
Education	\$ 500.00	\$ 195.00	\$ 500.00
Water Shed Permitting		\$ 240.00	\$ 1,750.00
TOTAL GARAGE EXPENSES	\$ 10,750.00	\$ 47,732.52	\$ 31,700.00

EQUIPMENT	Proposed 2018	Actual 2018	Proposed 2019
Equipment Fuel/ Heat	\$ 25,000.00	\$ 32,626.25	\$ 35,000.00
Equipment Supplies	\$ 8,000.00	\$ 3,556.67	\$ 5,000.00
Plow Blades	\$ 8,000.00	\$ 6,568.10	\$ 8,000.00
Equipment Repairs	\$ 1,500.00	\$ 686.20	\$ 1,500.00
Chipper	\$ 500.00	\$ 675.52	\$ 1,500.00
2009 Mack tandem maintenance	\$ 10,000.00	\$ 10,612.25	\$ 7,500.00
2012 Ford 550	\$ 1,500.00	\$ 4,124.44	\$ 5,000.00
2002 Volvo Grader	\$ 2,500.00	\$ 2,763.40	\$ 5,000.00
2017 Western Star	\$ 1,000.00	\$ 1,645.38	\$ 2,500.00
2009 Case Backhoe/loader	\$ 2,500.00	\$ 443.73	\$ 3,000.00
2005 Volvo Loader L90E	\$ 5,000.00	\$ 1,979.02	\$ 5,000.00
2014 International Truck	\$ 5,000.00	\$ 4,229.37	\$ 7,500.00
1986 J Deere Loader	\$ 2,000.00		\$ 2,000.00
Equipment Rental	\$ 2,000.00		\$ 1,500.00
New Equipment Small	\$ 5,000.00	\$ 1,660.36	\$ 12,500.00
TOTAL EQUIPMENT COSTS	\$ 79,500.00	\$ 71,570.69	\$ 102,500.00
MAINTENANCE	Proposed 2018	Actual 2018	Proposed 2019
Contract Services	\$ 25,000.00	\$ 2,223.00	\$ 15,000.00
Gravel Processing and Purchased	\$ 15,000.00	\$ 16,009.86	\$ 25,000.00
Winter Sand	\$ 15,000.00	\$ 4,207.50	\$ 15,000.00
Winter Salt	\$ 60,000.00	\$ 78,501.46	\$ 80,000.00
Summer Chloride	\$ 20,000.00	\$ 11,823.35	\$ 17,500.00
Roadside Maintenance		\$ 9,720.00	\$ 17,000.00
Traffic Signs	\$ 2,500.00	\$ 2,081.35	\$ 2,500.00
Culverts / Guardrails	\$ 7,500.00	\$ 6,539.79	\$ 10,000.00
Sidewalk Maintenance	\$ 1,000.00	\$ 250.00	\$ 500.00
Road Surfacing Repair	\$ 5,000.00	\$ 1,927.45	\$ 5,000.00
Painting Road Lines	\$ 20,000.00		\$ 25,000.00
TOTAL MAINTENANCE COSTS	\$ 171,000.00	\$ 133,283.76	\$ 212,500.00
BRIDGES	Proposed 2018	Actual 2018	Proposed 2019
General Bridge Maintenance	\$ 5,000.00	\$ 19,399.97	\$ 10,000.00
Quaker Village DBL Culvert (some revenue for this project will come from a Grant 175,000.00 and the Bridge Fund 192,000.00)	\$ 53,390.00	\$ 21,065.00	\$ 567,000.00
TOTAL BRIDGES	\$ 58,390.00	\$ 40,464.97	\$ 577,000.00
PROJECTS	Proposed 2018	Actual 2018	Proposed 2019
Project Related	\$ 10,000.00	\$ 8,729.92	\$ 20,000.00
Plank Rd - From North St. to Lime Kiln		\$ 4,601.10	
Pearson Road - from Campground Rd. to Bridge			
Pave next to Memorial Park	\$ 8,000.00		\$ 16,000.00
Prepare/Pave Dog Team Road	\$ 100,000.00	\$ 30,625.18	\$ 275,000.00
Pave North St - Shim and Top Coat	\$ 100,000.00		
Pave River Road - Rt 7 to Nash Bridge	\$ 120,000.00	\$ 8,234.95	\$ 175,000.00
Pave River Road - Munger St. Bridge to Bristol	\$ 52,000.00		\$ 75,000.00
Pave Campground Rd - Top Coat	\$ 50,000.00	\$ 51,196.79	
RPC/DEC Municipal Road Grant - Hydrologically connected road work	\$ 12,125.00		
TOTAL PROJECT	\$ 452,125.00	\$ 103,387.94	\$ 561,000.00
FUND APPROPRIATION	Proposed 2018	Actual 2018	Proposed 2019
Equip. Fund Appropriation	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00
Bridge Fund Appropriation	\$ 75,000.00	\$ 75,000.00	
Total Fund Appropriations	\$ 150,000.00	\$ 150,000.00	\$ 50,000.00
TOTAL ROAD EXPENDITURES	\$ 1,160,886.00	\$ 766,216.15	\$ 1,770,098.00
TOTAL REVENUE	\$ 539,885.68	\$ 1,064,290.95	\$ 786,274.80
Revenue less Expenses	\$ (621,000.32)	\$ 298,074.80	\$ (983,823.20)
AMOUNT TO BE APPROPRIATED	\$ 621,000.32		\$ 983,823.20

*Large sum of money to bridge fund is to cover the upcoming Culvert replacement on Quaker Village Road (partial grant)

LIABILITY FUND

Balance owed, January 1, 2018		\$350,000.00
<hr/>		
Revenues from borrowing in 2018		
Tax Anticipation Note	\$0.00	
Total amount borrowed in 2018	\$0.00	\$0.00
<hr/>		
Expenses - Pay Back of Notes		
Tax Anticipation Note (line of credit)	\$0.00	
Principal paid to Bond Bank in 2018	\$30,000.00	
Total amount paid on borrowed monies	\$30,000.00	\$30,000.00
<hr/>		
Total Balance owed, December 31, 2018		\$320,000.00

2018 Interest Paid for Tax Anticipation Note	\$0.00	
2018 Interest Paid for Bond	\$15,496.56	
Total Interest Paid in 2018 on above notes	\$15,496.56	

Anticipated payments in 2019	Interest	Principal
May Bond Payment	\$7,194.65	
Nov Bond Payment	\$7,194.65	\$30,000.00
Savings Allocation		
Total	\$14,389.30	\$30,000.00
		\$44,389.30

20 yr Bond sold to build new office in 2009
All income and expense flows through the General Fund

REAPPRAISAL FUND

Balance on hand, January 1, 2018		<u>\$32,453.84</u>
Income		
State Grant Money	\$8,000.00	
Interest Income	<u>\$251.11</u>	
Total Income	\$8,251.11	\$8,251.11
Expenses		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on hand, December 31, 2018		<u><u>\$40,704.95</u></u>

Money Market, Peoples United
Established March 2000 Town Meeting

Last reappraisal was in 2013

RESERVE FACILITIES FUND

Balance on hand, January 1, 2018		<u>\$227,162.02</u>
Income		
Interest	\$1,619.21	
Total Income	<u>\$1,619.21</u>	\$1,619.21
Expenses		
Drainage Town Hall	\$20,269.27	
Furnace Town Hall	<u>\$43,731.78</u>	
Total Expenses	\$64,001.05	\$64,001.05
Balance on hand, December 31, 2018		<u><u>\$164,780.18</u></u>

Money Market, Peoples United

Established - Town Meeting March 2002, for the purpose of
construction and/or restoration of town buildings

ROAD EQUIPMENT FUND

Balance on hand, January 1, 2018		<u>\$87,633.52</u>
Income		
Voted in Road Fund Budget	\$75,000.00	
Interest Income	<u>\$791.69</u>	
Total Income	\$75,791.69	\$75,791.69
Expenses		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on hand, December 31, 2018		<u><u>\$163,425.21</u></u>

Money Market Account, Peoples United Bank
Established by Selectboard in 1987

OFFICE EQUIPMENT FUND

Balance on hand, January 1, 2018		<u>\$4,793.96</u>
Income		
Interest Income	<u>\$22.38</u>	
Total Income	\$22.38	\$22.38
Expenses		
Computers	\$3,100.00	
Total Expenses	\$3,100.00	\$3,100.00
Balance on hand, December 31, 2018		<u><u>\$1,716.34</u></u>

Money Market, Peoples United Bank
Established March 1997

FIRE TRUCK FUND

Balance of hand January 1, 2018		<u>\$83,858.89</u>
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Income

Voted in General Fund under Fire and Rescue	\$27,500.00	
Interest Income	<u>\$663.37</u>	
Total Income	\$28,163.37	\$28,163.37

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2018		<u><u>\$112,022.26</u></u>
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Money Market, Peoples United Bank
Fund Established March 1990

RECORDS RESTORATION FUND

Balance on hand January 1, 2018		<u>\$34,638.90</u>
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Income

Fees collected in 2018 (from recording per State Statute)	\$1,639.00	
Interest Income	<u>\$249.89</u>	
Total Income	\$1,888.89	\$1,888.89

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand December 31, 2018		<u><u>\$36,527.79</u></u>
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Money Market, Peoples United Bank

Established 1996 by Legislative Change adding \$1.00 per page from
Recording Fees

BRIDGE FUND

Balance on hand, January 1, 2018 \$116,167.95

Income

Voted in Road Fund Budget	\$75,000.00	
Interest Income	<u>\$997.53</u>	
Total Income	\$75,997.53	\$75,997.53

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2018 \$192,165.48

Money Market, Peoples United
Established March 2010 Town Meeting



COMMUNITY PROJECTS

Balance on hand, January 1, 2018		<u>\$1,979.79</u>
Income		
Interest	\$35.46	
* Andrew Johnson Estate	<u>\$34,336.28</u>	
Total Income	\$34,371.74	\$34,371.74
Expenses		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on hand, December 31, 2018		<u><u>\$36,351.53</u></u>

Conservation Committee Money

Balance on hand January 1, 2018		<u>\$1,213.00</u>
Income		
Jan. 2018 talk donations	\$51.00	
Feb. 2018 talk donations	\$30.00	
Town contribution	<u>\$750.00</u>	
Total Income	\$831.00	\$831.00
Expenses		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on hand, December 31, 2018		<u><u>\$2,044.00</u></u>
Total in this bank account is		\$38,395.53

Money Market, Peoples United Bank

Community Members began raising money in October 2004 to create a fund for developing community projects, initially geared toward restoration of the "King House".

Conservation Committee began holding money in this account in 2014

* This is an unrestricted contribution from the Estate. The Selectboard would like to use this to create something in remembrance of Andrew Johnson.

FIRST RESPONSE

Beginning Balance at start 01/01/2018

Share Draft Savings	\$ 25.00	
Checking Account Balance	<u>\$ 12,087.94</u>	
Total Account Balance	\$ 12,112.94	
Deposits		<u>\$ 247.19</u>
Balance		\$12,360.13

Income

Fundraising / Donation		\$ 1,500.00
Town Appropriation		<u>\$ 6,000.00</u>
Balance		\$19,860.13

Withdrawals

Communications/Equipment	\$ 0.00	
Equipment	\$ 1,206.85	
Member Ship Fees	\$ 0.00	
Fund Raising Expenses	\$ 0.00	
Communications	\$ 0.00	
Training	\$ 1,615.00	
Operations	\$ 2,028.56	
Office	\$ 297.72	
Misc.	<u>\$ 31.70</u>	
Total Expenses	\$ 5,179.83	

Ending Balance December 31, 2018	\$14,655.30	
Share Draft Savings	\$ 25.00	
Checking Account Balance	\$14,655.30	
Total Account Balance	\$14,680.30	

New Haven First Response would like to thank the New Haven Community and New Haven Select board for your continued support.

For membership information please call Lisa Lauziere 802- 310-1771



New Haven Volunteer Fire Department, Inc.

phone/fax 802-453-3654

Emergencies 911

Officers

Chief – Alan Mayer

1st Asst. Chief – Mark Livingston

Line Captain – AnnaJo Smith

Truck Captain – Phil Livingston, Sr.

2nd Asst. Chief – Dean Gilmore

Line Captain – Aaron Napolean

Truck Captain – Jon Boise

The New Haven Volunteer Fire Department and New Haven First Response responded to a total of 130 calls in 2018. Fire Department members attended more than 600 hours of training to help prepare for the wide variety of emergencies that we could encounter. We currently have three members enrolled in the eight month Firefighter 1 training course which started in September and will end in the spring of 2019.

Last year we asked the town to increase our annual operating expense by \$10,000 to help offset the loss of income from one of our fundraising events that we decided to eliminate. The event was our dinner/dance/raffle, which we did for 22 years. This one event was very time consuming and was not leaving enough time for us, as first responders to focus on more important items, like training. I would like to remind everyone, all members of the fire department are volunteers and spend time away from their families when called for an emergency, training or attending our monthly meetings.

In 2018, we welcomed Collin Jennings and Phil Stearns as new members to our department. Collin is currently enrolled in the FF1 Course. Phil is also a member of the Addison fire department, he works at Phoenix Feeds and is able to respond during the day, which is when we are shortest on personnel. This year we updated/changed our Charter. One change we made was to allow someone that lives in one of our surrounding towns to join our department. All across the nation fire/rescue departments are having a difficult time recruiting new members. If you might be interested in learning what is required to be a firefighter stop in at our any of our monthly meetings held on the first Wednesday of each month. Our department encourages and appreciates members of the community to become involved in the fire department and volunteer their time helping with our various events.

Our brush truck is scheduled for replacement in 2020, we will begin to look at various options for replacing the truck, which was put into service in 1980.

I would like to thank each **volunteer** member of the New Haven Fire Department and the New Haven First Response! Without your dedication, the New Haven Volunteer Fire Department and New Haven First Response couldn't provide the services that it does. In addition to responding to emergency calls and training, **many** hours are spent fundraising throughout the year to reduce the cost of fire protection for the town. A huge thank you also goes to the families who help and support our firefighters by understanding the time and commitment it takes to be a contributing member of such a great **volunteer** organization.

Respectfully Submitted,

A handwritten signature in black ink that reads "Alan R. Mayer".

Alan Mayer

Chief, New Haven Volunteer Fire Department

FIRE DEPARTMENT FINANCIALS

<u>Checking Account Balance</u>	Balance 1/1/18	2018 Income	Interest Income	2018 Expenses	Ending Balance
2018 Income	\$ 10,996.30				
Fundraising		\$ 30,842.65			
Donations		\$ 1,985.25			
Billable calls/Misc Revenue/Dues		\$ 8,594.41			
Town Appropriation		\$ 36,200.00			
Transfer From Saving					
Reconcilliation/Interest		\$ -	\$ 502.58		
Government Grants		\$ 14,287.00			
Total Income		<u>\$ 91,909.31</u>	<u>\$ 502.58</u>		
					<u><u>\$ 103,408.19</u></u>

2018 Expenses

Business Expenses/Contract Services				\$ 5,385.83	
Dry Hydrant Expenses				\$ 13,295.52	
Equipment Purchases				\$ 11,620.37	
Facilities maintenance				\$ 300.39	
Fund Raising Expenses				\$ 6,571.12	
Equipment Maintenance				\$ 9,815.48	
Operations Expenses (dues, Meeting, Office)				\$ 6,341.52	
Training Expenses				\$ 1,906.04	
Other Expenses				<u>\$ 365.83</u>	
Total Expenses				<u>\$ 55,602.10</u>	
Income Less Expenses					\$ 47,806.09
Transfer into Funds				\$ (502.58)	
Checking Balance 12/31/18					<u><u>\$ 47,303.51</u></u>

<u>Fund Allocations</u>	Balance 1/1/18	Income to Funds	Interest Income	Fund Expenses	Balance 12/31/18
Repeater Fund	\$ 17,028.14	\$ 2,250.00		\$ -	\$ 19,278.14
Fire truck Fund	\$ 76,177.22	\$ -	\$ 398.10	\$ -	\$ 76,575.32
HazMat Fund	\$ 3,085.50		\$ 0.93		\$ 3,086.43
					\$ -
Savings Account	\$ 102,142.96	\$ 1,422.23	\$ 103.55		\$ 103,668.74
					\$ -
Total Funds	<u>\$ 198,433.82</u>	<u>\$ 3,672.23</u>	<u>\$ 502.58</u>		<u>\$ 202,608.63</u>
Total Assets (checking, savings, funds)					<u><u>\$ 249,912.14</u></u>

In Memory/Kitchen Fund combined with Savings Account
\$8000.00 was sale of Tanker truck in revenues.

BIRTHS

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PARENTS</u>
Evelyn Rae DeMers	3/4/2018	Chasity Nichole DeMers Leon Alexander DeMers IV
Wryker Raszmus Gilbert	4/4/2018	McKinzie Nicholle Gilbert
Atticus Xavier LaBarre	5/16/2018	Mary Blacklock Jackman Richard Frederick LaBarre
Collin Benjamin Hubbell	5/23/2018	Danielle Elizabeth Cummings Jared Leo Hubbell
Aubrey Michelle Crosier	5/27/2018	Elizabeth Catherine Crosier Nathaniel Cruise Crosier
Nora Joan Wade	6/1/2018	Jill Ashley Wade Phillip Andrew Wade
Isabella Nichole Bonavita	6/15/2018	Melissa Lynn Bonavita Frank Jones Bonavita
Lila Valiere Neil	7/4/2018	Jennifer Esty Neil Eric James Neil
Lance Michael Brown	7/4/2018	Morgen Sabine Doane Robert Edward Brown
Leland Beach Ooms III	7/4/2018	Megan Elizabeth Ooms Leland Beach Ooms Jr.
Wesley Carl Devoid	7/13/2018	Molly Marissa Bull Douglas Norton Devoid
Henry James Lutton	8/2/2018	Heather Lynn Lutton Ryan James Lutton
Anthony Russell Jackson	9/22/2018	Ashley Lynn Jackson
Kali Lynn Wright	10/15/2018	Amanda Lynn Nelson Dustin Alton Wright
Sid Leo Lunser	11/17/2018	Jodi Alana Brown Matthew Kurt Lunser
Samuel Thomas Highter	12/9/2018	Kimberly Hope Demars Eric Robert Paul Highter
Reed Edwin Griffith	12/17/2018	Krysta Ann Griffith Claybrook Wat Griffith
Mayven Elise Kingman	12/30/2018	Taylor Erin Pidgeon Sean Michael Kingman
Mira Ottilia Sullivan	12/30/2018	Mirela Sullivan Riley Ford Sullivan

Congratulations!!

MARRIAGES

<u>BRIDE AND GROOM</u>	<u>MARRIAGE DATE</u>	<u>LOCATION</u>
Kimberly Jean Couture Darwin Edward Cousino	2/2/2018	New Haven
Shara Marie Kauffman Jeremy Michael Bougor	4/4/2018	Middlebury
Iva Jean Menard Matthew James Ford	6/30/2018	Vergennes
Alyssa Lynn Kilburn Mitchell Abraham Goyette	7/21/2018	New Haven
Renee Jennifer Hutchins Arvin Royce Sandy	8/18/2018	Addison
Kelsey Ann Bornt Seth William Matthews	9/1/2018	Cambridge
Ammy Mary Martinez Mark Leonard Krawczyk	10/1/2018	New Haven
Shauntell Louise Poquette Cody Patrick Barnum	9/29/2018	Jericho
Sonya Lynn Cousino Christina Elizabeth Stinchfield	10/27/2018	New Haven
Sean Patrick Keenan Alicia Briana Olson	12/1/2018	Bomoseen
Lisa Ann Lauziere Christopher Paul LaPete	12/30/2018	Middlebury

Congratulations!

DEATHS

<u>NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>AGE</u>
Hazel Lauraine Warfield	1/14/2018	New Haven	92
Michael D. Sweeney	2/3/2018	Middlebury	52
Lavina R. Kimball	3/9/2018	New Haven	86
Lucille Matilda Monger	5/27/2018	Middlebury	96
William E. Dunn	5/29/2018	New Haven	89
Claudia Louise DeMers	6/1/2018	New Haven	76
Harry Manning Stover, II	6/4/2018	Middlebury	67
Jason Bacon	7/14/2018	New Haven	83
Gary Manning	7/29/2018	Burlington	66
Elizabeth H. D' Avignon	8/22/2018	Burlington	54
Allan Lee Duclos	8/26/2018	New Haven	60
Robert H. Williams	9/5/2018	New Haven	64
Joyce Myrtle Guillemette	9/25/2018	Middlebury	91
Chris A. Ladieu	9/25/2018	Middlebury	52
Cecile Lilliane Leduc	12/11/2018	Burlington	91

BURIALS

<u>NAME</u>	<u>DATE OF DEATH</u>	<u>CEMETERY</u>
Elizabeth Jewett Sumner	2/14/2018	Evergreen Cemetery
Charles Peck, Sr.	12/22/2017	Munger Street Cemetery
Myrtle Hanlon	12/4/2017	Evergreen Cemetery
Madeline B. Burns	6/23/2018	Evergreen Cemetery
Raymond J. Lundbech	6/20/2018	Munger Street Cemetery
Justine B. Billings	2/1/2017	Munger Street Cemetery
Carol Marie Pearson Lewis	4/4/2018	Evergreen Cemetery
Arthur Gerhard Sherman	10/28/2018	Evergreen Cemetery

The New Haven Community offers our deepest condolences to the families and friends of those listed above.

EVERGREEN CEMETERY, INC.

Checking balance on hand January 1, 2018:	\$388.86
Checking balance on hand January 1, 2019:	\$2933.44
Income from 2018	
Transfer from Money Market	\$9000.00
Town of New Haven	\$2000.00
Town – pauper Graves	\$34.00
Lots sold	\$0.00

Expenses from 2018

Cemetery Grounds	\$7700.00
Holden Insurance	\$693.93
Checks	\$40.25
Miscellaneous	\$55.24

Assets

Vanguard	
Value on hand December 31, 2017	\$185947.16
Gains from investment	\$ 10,886.98
Withdrawal (noted above)	\$ 9,000.00
Loss due to drop in share value	\$ 20,220.77
Value on hand September 30, 2018	\$167613.37

Respectfully submitted
Carol Charbonneau - Treasurer

Munger Street Cemetery Corporation, Inc.

Income Statement

April 1, 2017 to March 31, 2018

		2016-2017 (\$)	2017-2018 (\$)
Income	Dividends	781.45	483.59
	Interest (Trust Fund & CD)	10.75	20.89
	Lot Sales	800.00	
	Alliance Capital Gains	---	---
	Town of New Haven	800.00	800.00
	Misc. Gifts	200.00	
	Total Income	\$2,592.20	\$1,304.48
Expenses	Reinvestment of Capital Gains	---	---
	Lawn Mowing	750.00	750.00
	Headstone repairs		
	Tree Trimming		
	Brush Removal		
	Postage / VT Secretary of State		
	Addison Independent (legal notice)	11.63	13.56
	Total Expenses	\$761.63	\$763.56
	Income and Expenses	\$1,830.57	\$540.92
Balance Sheet – March 31, 2018			
Assets	Alliance Shares**	14,591.03	15,028.95
	CD (balance)	1,370.56	5,012.23
	Checking Account	4,898.20	5,318.21
	Trust Fund	8,566.94	5,045.30
	Total Assets	\$29,426.73	30,404.69
Liabilities	None	0.00	0.00
Net Worth	Assets and Liabilities	\$29,426.73	\$30,404.69

Respectfully Submitted,
Malcolm W. Chase, treasurer

** On March 31, 2017 – 931.739 shares @ \$15.66
On March 31, 2018 – 931.739 shares @ \$16.13

The trustees of the Munger Street Cemetery Corporation, Inc. thank the Town of New Haven for their support and request continuance of this funding.

RIVERSIDE CEMETERY FUND

Balance on hand, January 1, 2018		<u>\$15,026.64</u>
Income		
Transferred from General Fund for Fence Repair	\$5,000.00	
Interest Income	<u>\$109.89</u>	
Total Income	\$5,109.89	\$5,109.89
Expenses		
Fence		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on Hand, December 31, 2018		<u><u>\$20,136.53</u></u>

Money Market, Peoples United
Checking Acct received from Riverside Cemetery Assoc. in Sept. 4, 2004

Original transferred funds were used up in 2015 and new deposits are being allocated for Fence Repair

WEST CEMETERY

Balance on hand, January 1, 2018		<u>\$25,924.77</u>
Income		
Interest Income	<u>\$180.72</u>	
Total Income	\$180.72	\$180.72
Expenses		
Repairs		
Mowing	<u>\$1,500.00</u>	
Total Expenses	\$1,500.00	\$1,500.00
Balance on Hand, December 31, 2018		<u><u>\$24,605.49</u></u>

Money Market Peoples United Bank

Research done in 2014: showed that there are no restrictions on this fund; principle and interest may be used. The New Haven West Cemetery Association received \$20,132.39 from the Estate of Winford A. Warner in April 1981. The Cemetery was incorporated by the State Legislature in 1910. West Cemetery Association was dissolved in 1963.

Town Meeting Minutes 256th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on **Monday, March 5, 2018 at 6:30 PM** to act on Articles 1 through 5; and on **Tuesday, March 6th, 2018 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 6 through 32.

Moderator Pam Marsh called the meeting to order at 6:31pm. Selectboard members Kathy Barrett, Taborri Bruhl, Jim Walsh and John Roleau were introduced. Steve Dupoise was not present. Barb Torian was introduced as the minute taker in the absence the Town Clerk, Pam Kingman, who is out sick. The moderator indicated that Robert's Rules of Order would be used and asked everyone to direct their questions to her and to be respectful of each other. Pam Marsh read the warning and invited Senator Bray and Representative Smith to speak. Harvey Smith presented a resolution to honor Alan Curler passed by the House of Representatives. Kathy Barrett recognized Mike Sweeney for his years of work on the planning commission and development review board. (Mr. Sweeney recently passed away.) The Fire Department is selling raffle tickets and Beeman is having a bake sale.

ARTICLE 1. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 1, 2018; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 1, 2018? Moved by Al Karnatz, seconded by Kim Callahan. No discussion.

Passed

ARTICLE 2. Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2017? Moved by Richard Sawyer, seconded by Rick Shappy. No discussion.

Passed

ARTICLE 3. Shall the voters of the Town of New Haven authorize the New Haven Selectboard to convey an approximate 0.15 acre parcel between the athletic fields and the parking lot currently owned by the Town to the New Haven Town School District in exchange for an approximate 0.26-acre parcel of land located under the Town Hall at 70 North Street from the New Haven. Town School District? Moved by Brad Bull, seconded by Ed Mcguire. Barb Torian -wanted everyone to know that they would also have to vote on the school side of the transaction by Australian ballot tomorrow. Kathy Barrett explained the reason for the swap was that the town owned the Town Hall and the School owned the land underneath it. And the town owned an area by the ball field which would make sense for the school to own. Brad Bull - The idea was discussed at last year's town meeting. The Beeman Board is in support of the swap. It makes sense to do the swap prior to the district change. Brad Bull thanked Donald Johnston for doing some survey work and for the Town Lands Committee for their work. Taborri Brurl summarized the lease agreement, which spells out the particulars of heat, maintenance, etc.

Passed.

ARTICLE 4. Shall the Town establish a Conservation Reserve Fund to identify and help preserve the natural resources within the town? Moved by Larry Maier seconded by Kim Callahan. Larry Maier wanted to know what was involved. Kathy Barrett - This is not the Conservation Commission. This would be a separate fund for helping to preserve scenic vistas, natural resources and related items as spelled out by the Town Plan. The idea would be to create a committee to come up with a policy for the use of the money and "policy" for the operation of the Committee.

Lots of discussion about how and what the fund would be used for, many people were concerned about how use of the money would be decided and how the board received the money. The answer was things are and would be decided on a case by case basis. Tim Bouton made an amendment not to put money in the fund until the guidelines were established. Seconded by Dan Monger. More discussion about how the fund would be used, several speaking for establishment of the fund and several against. The money has already been received as a result of an agreement with a developer of a solar project. If money did not go in a fund it would remain in the General Fund. It was suggested that they may want to vote on how the money was to be expended rather than how to create the fund. AL Karnatz called the question, seconded by Larry Maier, Question was called by a 2/3 majority. Amendment was voted down. Tim Bouton called the original motion, seconded Jim Gallott. Question was called by 2/3 majority. Original article put to the vote and passed. **Passed.**

ARTICLE 5. To transact, vote and act upon any further non-binding business, which may legally come before this meeting. Barb Torian asked if people still wanted the town report to be mailed out. People said yes. Mark Krawczyk spoke about the Conservation Commission heritage tree contest; flyers and a mailing will be done. Deadline for applications is summer solstice.

Jon Christiano wanted to make sure there were no "secrets" kept from the townspeople. Several Selectboard members spoke about executive session being used for negotiations and that all decisions were public record. Some negotiated settlements have a requirement that the terms not be actively publicized, but the agreements are public record, and the Selectboard can answer specific questions posed by townspeople.

ARTICLE 6. To elect the following Town Officers by Australian Ballot:

Auditor	3 years
Beeman School Director	3 years (expires July 2018)
Delinquent Tax Collector	1 year
Grand Jurors (2)	1 year
Lister	2 years
Lister	3 years
Moderator	1 year
Mt. Abe School Director	3 years (expires July 2018)
Mt. Abe Unified School Director	3 years
Selectboard	2 years
Selectboard	3 years
Town Agent	1 year
Trustee of Public Funds	1 year

No Discussion

ARTICLE 7. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,160,886.00, less anticipated revenues of \$275,650.00 less 2017 surplus of \$264,235.68 leaving a portion there of in the amount of \$621,000.32, to be raised by taxes, for the purpose of maintaining town roads for the year 2018? By Australian Ballot.

No Discussion

ARTICLE 8. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$729,174.00, less anticipated revenues of \$209,156.00, less 2017 surplus of \$329,799.30, plus 2018 taxes paid in 2017 of \$17,496.03 leaving a portion

thereof in the amount of \$207,714.73, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 6, 2018. The tax rate to be determined by the Selectboard. By Australian Ballot.

No Discussion

ARTICLE 9. Shall the voters of the Town of New Haven vote to expend up to \$50,000.00 from the Reserve Facilities Fund for the purpose of replacing the furnace in the Town Hall with a gas furnace, including asbestos abatement and any other expense necessary to the furnace room. By Australian Ballot.

Rick Shappy wondered if any other alternatives to natural gas had been looked into? Jim Walsh - No - Part of deal with VT. Gas.

Jon Christiano was thanked for his help working on the project. Tim Bouton wondered if there was any more information on the actual dollars. Kathy Barrett replied not at this time. Jim Walsh put an article on Front Porch Forum.

ARTICLE 10. Shall the voters of the Town of New Haven vote to expend up to \$50,000.00 from the Reserve Facilities Fund for the purpose of repairing drainage issues around the Town Hall. By Australian Ballot.

John Roleau spoke about the issue of the water running into the cafeteria which is below ground level. This has gotten even worse since the back parking was paved. The intent is to hire an engineer to design a solution, rather than to continue to try to address the problem with patches.

ARTICLE 11-32 Outside Agencies
Addison County Home Health Hospice, Inc.
Addison County Parent/Child Center
Addison County Readers, Inc.
Addison County Restorative Justice Services
Addison County River Watch Collaborative
Addison County Transit Resources
Age Well (Champlain Valley Agency on Aging)
Bristol Family Center
Bristol Recreation Department
Charter House Coalition
Counseling Service of Addison County
Elderly Services, Inc.
HOPE
Hospice Volunteer Services
Addison County Humane Society, Inc.
John W. Graham Emergency Shelter Services, Inc.
Open Door Clinic
Otter Creek Child Center, Inc.
Retired Senior Volunteer Program (RSVP)
Vermont Adult Learning
Vermont Center for Independent Living
WomenSafe, Inc.

Motion to adjourn by Al Karnatz seconded by Robin Davison. Adjourn 7: 55

Respectfully submitted: Barb Torian

This is a condensed version of the minutes: a Copy for public viewing is available at the Town Office and online.

**MINUTES
ANNUAL MEETING
NEW HAVEN TOWN SCHOOL DISTRICT**

The legal voters of the New Haven Town School District, New Haven, Vermont are hereby notified and warned to meet at the Town Hall in New Haven on **Monday, March 5, 2018 at 6:30 P.M.** (following the conclusion of the New Haven Town Annual Meeting) to discuss and transact the following business. Articles 2, 3, and 6 require a vote by Australian ballot to take place on **Tuesday, March 6, 2018** from 7:00 AM. to 7:00 P.M. at the Town Hall.

Pam Marsh called the meeting to order at 8:00 pm and read the warning

Article 1: To elect a Town School District Moderator following nominations from the floor, for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

Kathy Barrett nominated Pam Marsh. No further nominations were made. **Passed.**

Article 2: To elect Town School District Directors as follows, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016 by Australian Ballot on Tuesday, March 6, 2018:

- 1 - School Director (Elementary)
- 2 - School Directors (High School)

No Discussion

Article 3: To elect Town Unified School District Directors for the coming year by Australian Ballot on Tuesday, March 6, 2018.

- 1 - School Director for the Mt. Abraham Unified School District 3 years

No Discussion

Article 4: To act upon reports of the Town School Officers and Directors. Moved by Andrew Morton seconded by Tim Bouton. No discussion. **Passed**

Article 5: To establish salaries for the Town School District Officer and Directors for the period from their taking office to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

Brad Bull moved to pay each school director \$1.00. Seconded by Rick Shappy.

Passed

Barb Torian made a motion to not pay the treasurer. Seconded by Tim Bouton.

Passed

Kathy Barret moved to pay the clerk/ minute taker and moderator the same as last year. Seconded by Erin Ruble. **Passed**

Article 6: FOR DISCUSSION ONLY. To be voted by Australian Ballot on Tuesday, March 6, 2018. Shall the voters authorize the New Haven Town School District to convey for One Dollar (\$1.00) a 0.2-acre, more or less, parcel of land located at 70 North Street, being a portion of the Beeman Elementary School property on which parcel sits the New Haven Town Hall, to the Town of New Haven, subject to reserved easements and rights-of-way for access; recreational purposes, including but not limited to the basketball court and baseball diamond; and operation, maintenance, repair and replacement of the shared well located nearby?

The 0.2-acre, more or less, parcel of land is shown as "Proposed Easement as Described in Item #3, Bk 68, Pg 99" on a survey entitled, "Survey Plat of a portion of lands belonging to Town of New Haven & New Haven School District, North Street, Town of New Haven, Addison County, Vermont," prepared by South Mountain Surveying & Mapping, P.C., dated August 25, 2008, and recorded in Map Book 4, Page 85 of the New Haven Land Records.

Tim Bouton wondered why the School was paying a dollar and the Town wasn't for the land swap.

Barb Torian - that's not what was said. Other article was worded differently and did not talk about the money.

Dan Monger wondered if the flooding issue (Article 10 of the Town Warning) had any effect on this article. Brad Bull responded it did not as this was covered by the lease agreement.

Article 7: To consider any further business that may legally come before this meeting. Current & former Beeman School Board members were thanked for their service. Applause.

Motion to adjourn by Tim Bouton. Seconded by Dan Monger.

Passed unanimously. Adjourn 8: 15

Respectfully Submitted Barb Torian
Approved

CLERK

Town Meeting – Well, this year’s town meeting found me at home sick with a virus. If it were not for Barb Torian, Amy McCormick, Kathy Barrett and Pam Marsh getting everything together, Town Meeting may not have gone off without a hitch! Thank you ladies for making this happen.

Voting – You will need to be prepared to vote by Australian ballot on Tuesday, March 5, 2019. Remember - Your vote is your voice.

Although we use a tabulator, help is greatly appreciated at the polls. I want to thank all of the people who are always willing to help during voting. The polls can go from extremely busy one minute to absolutely nothing the next.

A tremendous thank you to Earl Bessette for always providing the voters with “Peppermint Patties”! Another big thank you to Jane Moulton and Larry Buck for bringing bagels and cream cheese for the election workers – yum!

Dog License – We had 426 dogs licensed in 2018, which is down from 2017. State law requires all dogs to be licensed by April 1st of every year. This is to protect everyone from the threat of rabies. Additional fees for not licensing your dog(s) can be avoided by licensing them prior to April 1st. The fees, (prior to April 1) are \$9.00 for neutered and \$13.00 for unneutered dogs. Please remember to let us know if you no longer have a dog.

The Town will be sponsoring a **rabies clinic** with Dr. Randy Ross from **1:00 - 3:00 pm on Saturday, March 16, 2019 at the Town Office**. This is for cats and dogs only. Cost per shot will be \$15.00; this can be cash or check. As always the town office will be open during the clinic to license dogs.

Town Hall rental – Please contact Suzy Roorda for scheduling your event; call the Town Office at 453 - 3516 ext. 12 or email her at newhavenrec@gmavt.net. Please give her enough time to ensure you will get the date you would like. All applications need prior approval by the Selectboard.

Website – newhavenvt.com is where you can find our monthly newsletters and all the agendas for the different boards, as well as minutes from the Selectboard, Planning Commission, Development Review Board and Conservation Committee. There are also forms you may need pertaining to zoning, road access or vital records.

Newsletter – The newsletter continues to grow. Items for submission to the newsletter should be emailed to Kathi Apgar at warmsun@gmavt.net by the 15th of each month. Calendar items should be emailed to Suzy Roorda at newhavenrec@gmavt.net by the same date. We try to get the newsletter out as close to the first of the month as possible. I'd like to recognize Jean Simmons for formatting the newsletter each month for the past several years; you've done a fantastic job. Jean has decided to pass the torch to Kathi Apgar. Please email your submissions to Kathi's email address above. A very special "thank you" to Betty Bell for always being available to tape the newsletters closed.

We've seen some changes in the Town Office; Zoning Administrator, Dave Wetmore took a new job with the Town of Middlebury and my assistant, Amy McCormick has become full time in the Starksboro Town Office. At the time, these two seemed irreplaceable. But we thank our lucky stars we have found Danielle Cummings who has become an all-around office assistant. She is young, bright, articulate and very eager to learn every aspect of running a municipal office. We have also been extremely fortunate to have our new Zoning Administrator, Katie Raycroft-Meyer filling Dave's shoes. Katie has stepped right up to the plate, working well with the public all of us in the office as well as with the Planning Commission and DRB.

Special Thanks to:

- Barb Torian, Danielle Cummings, Suzy Roorda, Katie Raycroft-Meyer and the Listers who make the office run smoothly every day.
- The Auditors for their meticulous work. I'd especially like to thank Iva (Menard) Ford for coming in and putting our Town Report together when she's not even an auditor anymore.
- The Road Crew for their hard work and dedication.
- All the dedicated members of the Development Review Board, Planning Commission, Conservation Committee, and the Selectboard. Thank you all for your hard work and commitment to our town.
- All our volunteers - you are truly amazing!

Respectfully,
Pam Kingman



TREASURER

This is my 22nd year serving as your treasurer. Thank you for your ongoing support over the past years. It is my goal to treat everyone with respect and honesty. I am here to answer your questions and track your tax dollars in a clear and open manner. I work for you. Please stay informed and ask questions.

2018/19 marks the end of another term. I had planned to retire at the end of this term and circumstances changed at the end of the year and I hope to continue for a while longer. I am delighted to welcome Danielle Cummings as my assistant treasurer. She is learning quickly and enjoys working in the Town Offices. You may recognize her from the time she spent managing Jiffy Mart.

I have been advocating for the Selectboard to consider adding an administrative position to cover duties that are not covered in statutory guidelines for elected officials. This could include things like grant writing, human resources, facilities maintenance, training and supervision etc. At this point the board has not decided to do so.

This year

Both the Road and General Fund budgets have large surpluses again this year. Several items on the road crew's list were delayed and the board decided not to pave some roads late in the season. There are several expensive bridge projects on the horizon. The Board invested in the Town Hall this year - they had work done to prevent water from entering the cafeteria. With Vermont Gas coming into town the Selectboard removed the very old furnace and replaced it with 3 new gas furnaces thus creating more than one heat zone in the Town Hall. The siding on the South side of the town hall was also repaired. The Board was able to spend less than the amount voted at town meeting. The need for infrastructure updates and repairs continues to grow. The board has been diligent about looking and applying for grant money wherever possible to help with costs.

The Budgeting Process

Each year the Selectboard begins the budgeting process by asking all departments and interested participants to submit their requests for the upcoming year. Those numbers are then inserted into a spreadsheet for comparison with prior year's numbers. The Selectboard has worked hard to find a balance between tax rate increases and the financial demands of running the Town and maintaining the infrastructure.

Homestead Declaration

Things were complicated this year when the State was unable to meet their download deadlines. The State struggled to get homestead declaration information to the towns and numerous revisions of tax bills were mailed. We apologize for the inconvenience that this caused for many of you.

In addition to the State's problems, homestead declarations continue to be problematic. If you own your home and live in it, you are required to file the form. Please file your Homestead declarations early. They are due by April 15th. Do not wait They need to be filed every year. HS 122 form has 2 parts and includes both your homestead declaration and your property tax adjustment information. If you are having someone else prepare your taxes remind them to file the form even if you need to file an extension. Sometimes people need to wait because they don't have all their income information. Check with your tax preparer to see what else is possible. Late filers are charged a penalty.

Please make sure you have retained a copy of your tax bill to assist you as you complete the form.

Credit Cards

We have been accepting credit cards for a few years now and people seem to be pleased with this service. There is an additional fee for the service, which is paid to the service provider. You can go on to the town website to make payments if you are not able to come in to the office.

Escrow accounts - If you have your taxes escrowed with your mortgage, please continue to make them aware of your current information and economic situation, in order to ensure that you are paying an appropriate amount towards your taxes with each mortgage payment. We have had numerous problems with mortgage companies; either not paying in a timely fashion or paying incorrect amounts. It is your responsibility to make sure your mortgage company has accurate information. The town will refund any over payments to the owner of record. Remember that if a mortgage company over pays your taxes they will be looking for more money from you and you will need to work it out with them. We recommend that you send them a copy of your tax bill.

Taxes - Just a few reminders:

We usually mail tax bills before August of each year. The bill will be mailed to the owner of record as of April 1st for each year. If you purchase a home after April 1st please make sure you know what your tax responsibilities are. Most lawyers will prorate the taxes for the property transfer. It is my recommendation that you have the tax amounts paid to the town instead of it being an adjustment to the final transaction. We have had several people be surprised by the amount of taxes they owe after a property transfer is completed between April 1st and when taxes are due. The Listers are happy to answer any questions you have about how your property value was determined.

Land Use Changes

There have been numerous changes to properties with land enrolled in the use value program. This resulted in revised tax bills being mailed to people after the tax due date. This creates problems, in that the taxes are now technically delinquent. Thank you to those who have managed to pay additional taxes with very little notice. The town sends out corrected / revised bills as soon as we receive the information from the State. Please double check your enrolled acreage and exemption amounts to make sure they are correct. I wish there were a better way to get the information from the State.

Delinquent Property Taxes

Delinquencies were around \$126,000.00. This is down from last year. We still struggle with people who wait until the last minute and then forget to pay or something happens, and they can't make it to the office. The 8% penalty really hurts, and we hate to see people get hit, please make sure you find a way that works for you and avoids the penalty.

Taxes will be due in the office by **5 pm on Tuesday, October 1st 2019.**

Taxes received after the deadline will be delinquent, even if postmarked before the date. Please allow enough time for mail to reach the office by the due date. It can take several days for mail to get to the town even if you are mailing within town. We don't like to see anyone become delinquent. As always you may make payments at any time during the year.

Respectfully submitted,
Barbara Torian

SELECTBOARD

First, I'd like to thank the Board for selecting me to be Chair. This was not something I sought, but was humbled to accept. One of the first things I wanted to do was to assemble all the Town Committees and have a joint meeting. I'm pleased to say that the attendance of the members was very high. This was a great tribute to the many who serve our Town as well as the Townspeople that they serve. Thank you to all.

There has been much work done this year. First of all, the Town Hall. There have been water drainage problems in the cafeteria. Last year the townspeople approved spending to repair the drainage issues. We looked into a few different solutions and hope the one we chose will alleviate the largest of the issues. Although we spent less than what was approved in the budget; we have not solved all of the issues and have put another article on the town meeting warning to continue the work. We hope to complete the work in 2019.

We also replaced the old furnace with three new highly efficient natural gas furnaces. Mostly paid for by the \$50,000 from Vermont Gas.

Next, in preparation for paving, there were many cross culverts replaced and ditching done on River Road and Dog Team Road. You'll see the expenditures listed in the Town Report. Our biggest expense in 2019 will be replacing the double culverts on Quaker Village Road at Beaver Creek. We received a grant in 2017 to do the engineering work. The continuation of the project will be replacing the culverts. We have been approved for a new State grant in 2019 this will help to offset some of the costs, and this will be our largest road expense. There was discussion about borrowing money for this but we decided to use the money in our funds, and not borrow any money.

Other things being worked on - the Town Lands Committee has identified and made recommendations on all the Town owned properties. Three have been surveyed, hopefully we will be able to do more in 2019.

Trees were trimmed on the Town Green, West Cemetery and Everts Cemetery.

The salt shed was damaged by heavy winds in 2018 and the board has made plans to replace the cover. The materials have been received and the installation will be done soon. We have submitted an insurance claim for the damages.

We have included a new tandem truck in the 2019 budget, the old one is beyond it's useful life for us.

Lastly, we were the recipient of a gift from the Andrew Johnson Estate of a little more than \$34,000.00. This money has been set aside until we find an appropriate use that will honor the memory of Mr. Johnson.

Respectfully submitted,
Steve Dupoise

ROADS

As 2018 came to a close, we were able to wrap up some projects, but unfortunately had to push a few to the upcoming year. River Road and Dog Team Road paving projects were delayed in hopes to secure a class two roads grant to help fund the project. The grants were denied last year due to conflicting projects and we will apply again this coming year. However, we were able to get the topcoat on Campground completed along with ditching and culvert replacement on Dog Team Road.

This coming year we will be doing our road side mowing a little differently. In addition to contracting with David Minor to do the mowing, we will also be renting an over the guard rail, boom mower. This will help with the thick roadside brush that is creeping up yearly, and keep our road sides looking nice. Our road crew will be running this for two weeks sometime during the year.



Residents will notice a pretty large budget partly due to the 30% price increase of road salt. The other factor is the \$850K Beaver Brook culvert project on Quaker Village Road. Close to \$200K was secured by a grant; however the remaining balance is being appropriated through the budget and out of the Bridge Fund.

New equipment for 2019 includes a request for a new tandem truck. We are hoping to replace our current Mack tandem. The tandem is currently 10 years old, as it gets older the maintenance cost are creeping up and the reliability of the truck is going down. We feel that this year is the best time to replace it.

Another big project that we are tackling in 2019 will be replacing the cover on the salt shed, also known as the “marshmallow”. At the beginning of 2018 we had a wind storm come through and tear the cover, making our road salt and sand vulnerable to the weather. We had a couple of companies come out and look at the damage. Much to our dismay, it was non repairable. Our select board made the decision to order a new cover that has already arrived. You should be seeing this go up within the next couple of months.

We are continuing to update our culvert inventory per the states requirements and we are very close to having the whole town updated before the 2020 deadline. The state has put out new guide lines for roads that are connected to waterways. This is to help with erosion control, to help protect and enhance Vermont’s lakes and streams. We also received a grant to start taking a road inventory and with the help of Addison County Regional Planning Commission we will be starting this in the spring of 2019.

I would like to thank, Tim Rich our new road foreman, along with the road crew Eric Boise, and Jerry Currier for their hard work and efforts to keep our town roads in great shape. I look forward to the New Year and hope to get many projects completed. Please, don’t hesitate to contact me or the road crew with any question or concerns by email at jrouleau@comcast.net.

Respectfully Submitted,
John Roleau

PLANNING COMMISSION

The New Haven Planning Commission (PC) is responsible for town planning. Our work includes drafting proposed updates and amendments to New Haven's Town Plan as well as the Zoning and Subdivision Regulations.

The PC took part in the hiring process for the Town's new Zoning Administrator (ZA) Katie Raycroft-Meyer. The PC has benefited from Katie's attendance at its meetings and looks forward to her continued assistance in 2019.

As it continues its work on updating the Town's Zoning and Subdivision Regulations, the PC has received input and suggestions from the public and from other Town bodies such as the Development Review Board. Progress on this project in 2018 was slowed by a lack of availability of consultants, but the Town has allocated additional hours to the ZA position for assistance with zoning revisions, and the PC hopes to make good progress in the coming year. Among the tasks to be completed in the zoning update is a review of the official Zoning Map.

The PC actively pursued planning grants on behalf of New Haven in 2018. The Town was awarded a municipal planning grant for development of a possible "Tri-Town Bike Loop" that would connect New Haven with surrounding towns. In addition, the Town received a grant for assistance from the Addison County Regional Planning Commission to revise and update the energy section of the New Haven Town Plan. The PC will draw on this assistance as it seeks to develop a revised Town Plan that qualifies for a determination of "energy compliance" under Vermont's Act 174. Any revisions to the Town Plan proposed by the PC must be reviewed by the Selectboard and approved by the voters before taking effect.

The PC holds regular monthly meetings at the Town Office on the second Monday of each month. The public is welcome to attend and participate.

The current membership of the Planning Commission is as follows:

Rob Litch, Chair	Maggie Eaton	Dan Monger
Benj Putnam, Vice Chair	Beverly Landon	Pat Palmer

If you are interested in serving on the PC, or if you or have any other questions about our work, please contact any PC or Selectboard member for more information.

Respectfully submitted,
Benj Putnam, for the Planning Commission

DEVELOPMENT REVIEW BOARD

The New Haven Development Review Board (DRB) hears requests for subdivisions, conditional use and site plan reviews, variances, and appeals of decisions of the Zoning Administrator. Many routine permits are processed directly by the Zoning Administrator. Those that cannot be processed by the Zoning Administrator are passed on to the DRB. Once we receive your application, our job is to follow the zoning regulations. The Zoning Administrator will help if you don't understand the regulations or are unsure if you need a permit. Better to ask prior to building than to get a visit to correct a violation.

The DRB notifies the Planning Commission of grey areas in the zoning regulations so that they can be updated. The Planning Commission is charged with the task of proposing amendments to the regulations. Amendments and revisions are guided by the Town Plan which establishes a vision and directs, in part, New Haven's regulations and policies. The most current zoning regulations were adopted in August, 2012.

In the last revision of the zoning regulations, a home based business category was added. Anyone who has or wants a business on their property should see the Zoning Administrator to come into compliance. According to the court, a storage trailer is a structure and requires a zoning permit.

The DRB meets on the first and third Monday of each month as needed. The Zoning Administrator must warn a hearing 15 days prior to a meeting. Once the DRB hears the application, a decision will be written within 45 days of the hearing. Interested parties have 30 days to appeal the written decision. Therefore, please allow enough time if you are considering a subdivision or site plan review. The timeline cannot be shortened.

During 2018, we met 16 times and made decisions on 15 applications (some requiring multiple meetings):

Conditional use	2
Site Plan Review	3
Boundary Line Adjustment	3
Subdivisions	2
Non-Conforming Structure	0
Appeal of ZA Permit	1

We currently have 7 members:

Kathy Barrett – Chair, Tom Fyles – V. Chair, Don Johnston – Clerk
Tim Bouton, Susan Smiley, Carol Charbonneau, Charlie Roy

We were saddened by the loss of Mike Sweeney who had served on the board for 10 years. He was a member of few words, but everything he said was to the point and very insightful. Tim Bouton, a former member for a long time, agreed to fill out Mike's term.

We have openings for two alternates. An alternate acts as a voting member if a member is absent or has to recuse him/herself due to a conflict of interest. In a town the size of New Haven, there are often conflicts of interest. It is a great way to learn more about the DRB. If you are interested, please contact any member or come to a meeting.

Respectfully submitted,
Kathy Barrett, DRB Chair

ZONING

The 2018 zoning permit activity was slightly down from 2017. A new VTRANS maintenance garage on Main Street is currently being constructed and will replace the existing building when complete. Addison County Field Days constructed a new Welcome Center and Ticket Booth. Four (4) new single-family homes, two (2) accessory dwellings and an existing single family home conversion to a duplex were approved. Most of the zoning activity involved additions, renovations and accessory type structures such as garages, sheds and one stable. Requests for certificates of compliance "CC" remained steady, suggesting that property is being sold and/or refinanced. In 2017, my predecessor worked hard to bring landowners into compliance with section 320 "Certificate of Occupancy (CO)". I hope to continue this effort in 2019 and I would appreciate your cooperation if you receive a letter from me regarding CO compliance. Thank you in advance.

Since 2015, all building permits, for heated and/or cooled spaces, require the applicant to complete and file a Residential Building Energy Standards certificate (RBES) or Commercial Building Energy Standards certificate (CBES) within 30 days of completion of the project. These forms are available at the Town Offices.

During 2018, the office processed and approved:

Zoning activity	2016	2017	2018
Agricultural structures	5	3	2
Building Permits	42	54	37
Certificates of Compliance	27	22	27
Certificates of Occupancy (CO)	18	46	9

The duties of the ZA are specific and include;

1. Issue zoning permits, certificates of occupancy and compliance for all "land development" as outlined in the Towns Bylaws.
2. Assist applicants with the zoning process.
3. Enforcement of the Town Bylaws. Enforcement compliance is a time consuming and costly process for the Town and property owners.
4. Provide administrative and technical support to the Development Review Board and Planning Commission.
5. The Zoning office has the responsibility for administering E-911 program.

In closing, I want to acknowledge all the help I have received from the staff of the Town Office and Kathy Barrett, Development Review Board Chair. I began as ZA in May after the position was vacant for several months and their support, assistance and experience was invaluable to me. The Zoning Bylaws are available on the Town website. Please remember that a zoning permit is required before any "land development" takes place. If you have questions, contact me at the Town Office and I will gladly assist you through the process.

Office Hours: Monday 12:30-4:30, Tuesdays 9-4:30 and Thursdays 9-4:30

Respectfully submitted,
Katie Raycroft-Meyer, Zoning Administrator

EMERGENCY MANAGEMENT

Having a plan is one of the most important steps you can take in disaster preparedness. It is much better to plan in advance for an emergency than to be caught unprepared! We recommend that you become acquainted with your neighbors and consider making mutually supportive arrangements where/when appropriate.

The Town continues to update the Emergency Response Plan each year. One aspect of the plan is to identify residents who might be in need of extra services in case of evacuation, loss of power, or other emergency. If you or someone you care about is in this situation, please contact the Town Office and give us your name and location so we can note it in the Emergency Plan for the Town. Examples may be people with special medical equipment, people for whom a power outage would be life threatening, people with mobility challenges, child and elder care providers, and elderly people living alone.

Also, if you have resources that you would be willing to offer the Town in the event of an emergency, that would also be very helpful. Examples of this may be extra generators, bulldozers, snow plows, snowmobiles, heavy equipment, cranes, or even just a willingness to volunteer to help clear trees, provide food, manage an emergency shelter, etc.

Once again we would like to remind you of the importance of being personally prepared. You should be able to sustain yourself for a minimum of 72 hours. In many cases this is a long time, it is possible that resources could become available sooner and in some cases they may take longer. What do you need to take care of yourself for at least 72 hours? We encourage you to develop a neighborhood support system. You can share resources and help each other far better than an outside source can assist you. Know your limitations and resources. Planning ahead is the best defense.



South Street and River Road flooding, January 24th.

HISTORICAL SOCIETY

2018 Meetings

May: *Paul Poulin from New Haven, Vermont by Beverly Landon*

Mary Poulin brought several wonderful items with her for us to enjoy. Her father, Paul Poulin, died earlier this year shortly before his 99th birthday. The Boys of Beech Hill Road: A Life Revisited was written by Paul and gifted to the New Haven Community Library a few years ago. It's a wonderful story depicting life for three young farmer boys, all sons of Oscar and Cornelia Goulette (she lived to age 106 here in Vermont). Bev's Aunt Marjorie Fitts Bennett was friendly with Paul's mother, Cornelia Poulin, and in recent years had always attended her birthday celebrations. Marjorie had been in the same class at Beeman Academy with Edward Poulin, another son of Oscar and Cornelia. Eight pages of emails and other information obtained online were presented.

June *Spring Grove Campground Research by Beverly Landon*

Many hours of research had been completed by Bev, who found 224 local news articles beginning September 15, 1858 and ending November 12, 1919 with the sale of the campground to Hallock Peck, as recorded in the New Haven Land Records. She also had pictures showing many camps, tents and the auditorium plus the station area where folks exited the wagons and trains. There was a copy of one postcard with a new photo of the grounds and a very important stamp cancellation reading it was the Young People's Assembly at Spring Grove in New Haven, Vermont. Betty Bell brought an old swimsuit and water wings that Olive Sumner Parkinson had given to her which she had worn at the Spring Grove Campground.

Bev summarized a few of the more exciting stories within the news articles. Sept. 6, 1870 an elderly lady, Mrs. Smith, of Monkton had been thrown from her carriage near the grounds, breaking a limb above her knee. Two doctors cared for her, then she was put on a mattress and transported to her son, Alexis T. Smith in the north part of New Haven.

Beginning in July of 1892 a few of the New Haven & Weybridge classes went to the campgrounds to have a picnic.

May 28, 1897 Middlebury news reports a tramp named Knight was arrested at the Spring Grove campground, where he took a bath in the spring supplying water to the campers and did other unpleasant things. He was brought to Middlebury from New Haven on Sunday by Deputy Sheriff Cadwell and jailed for safekeeping till Monday when he was tried before Justice D. A. Roleau at New Haven and sentenced to six months in the house of corrections.

The Bristol Railroad ran a special train on Sunday, August 24 to the Spring Grove campground leaving Bristol at 9 AM and returning after the evening services.

A long August 21, 1903 article with gruesome details reported that John Peterson was killed by a train on the Rutland Railroad Road Saturday near the Spring Grove campmeeting grounds. This accident occurred about 2 miles north of Beldens.

August 12, 1904 "The Middlebury Methodist Church had a very comfortable cottage on the campgrounds and members of the Church and congregation are most cordially invited to attend the meeting. All local trains will stop at the grounds. The Spring Grove Hotel will sell to those who do not wish to board, the ordinary groceries, bread, pies, cold meats etc."

August 25, 1905. Accommodations for teams will be found on the grounds. Cottages may be rented. Gate fee is \$.15 for a season ticket. Local trains stop at Spring Grove beginning Monday, August 20 to and including August 28th."

August 3, 1917 "Plans for the usual Methodist camp meeting at Spring Grove have been officially canceled for this year, in accordance with the State Board of Health ruling which forbids large public gatherings. The Middlebury Register has received the following communication regarding the matter: Notice having appeared in various state papers to the effect that the annual camp meeting at Spring Grove in New Haven, Vermont will be held as usual. I wish to say that such statements are unwarranted and without foundation. There will be no camp meeting at Spring Grove this year as the order of the State Board of Health absolutely forbids such gatherings, and the officers of the Camp Meeting Association have no desire to go contrary to the orders of the Board. By H. S. Beach, Secretary dated at New Haven, August 1, 1917"

Throughout the years of this campground, Mr. Lewis A. Baker and his wife lived year round at the campground, excluding 1918. March 14, 1919 "New Haven news reports Mr. Lewis A. Baker who died recently in Leicester where he and Mrs. Baker have lived for the past year, was for many years the trustworthy caretaker of the cottages at Spring Grove campground and he and his family occupied one of the cottages the year around. He was a respected citizen and made many friends here. Mr. Baker was a veteran of the Civil War and was usually present at our exercises on Memorial Day." Lewis had lost one leg in the war.

July *Sons of the American Revolution* research by Robert Rodgers

Robert Rodgers, co-author of the book "A History of New Haven in Vermont" shared several very interesting stories he encountered as a member of the Sons of the American Revolution doing research. A few were very amusing.

September *Discussion of donated items*

Several recently donated items to the historical society were viewed and discussed as well as another verbal promise of a future donation.

October *Photos and printouts*

Photos and printouts were reviewed by the members as Bev needed to attend another meeting in the town office at the same time.

November *Megan Price, author of Vermont Wild*

This was a joint meeting with the New Haven Community Library held in the Town Office. Presenter was a Megan Price, author of several "Vermont Wild" books. The stories came from Game Warden accounts of their adventures. It was a very entertaining evening.

Respectfully submitted,
Beverly Landon

COMMUNITY LIBRARY

My work here at the library seems to constantly speed on to “the next thing”, and with a focus on mostly day to day tasks I can easily forget all the special events and initiatives that have taken place over the past year. So, it’s a pleasure to take time to look over all that’s been happening here at the library for the past twelve months.

January’s cold and gray brought in Jim and Karen Gallott to share the color (if not the warmth) of Canada’s “mosaic culture” flower sculptures. *February* brought the poetry and laughter of the Spring Street Poets and, of course, the rich decadence of Chocolate Delight Night at Lincoln Peak Winery, the Friends’ fabulous fundraiser. In *March* we welcomed Jack Mayer who talked about Weimar Germany and the rise of the Third Reich, and discussed his book, *Before the Court of Heaven*. *April* saw Kevin Clarkson of 802-Reptiles return for a very well attended and welcome visit, and later that month Deborah Lee Luskin’s presentation on the history of Vermont Roads, which was supported by the Friends and the Vermont Humanities Council. The



Friends’ *May* book sale was fun and successful; the cookbooks donated by Gale Watts were especially popular and a huge boost to the book sale’s profit. *June* was a busy month for book processing all the (teen) Green Mountain Award books and the Dorothy Canfield Fisher books (Thanks, Friends!)

The Children’s Summer Program had a *July* loaded with “rock” activities, reflecting the theme of “Libraries Rock” including rock painting, rock cycles information, rock and microscope explorations, and Jon Gailmor! *August* saw the start of a new book group, with a great bunch of funny, thoughtful and opinionated readers! The group’s first book was *The Honey Farm* by Harriet Alida Lye.

Our furry friends got a nod in *September*, when Deb Helfrich of Gold Star Dog Training helped us to better understand dog communication with her presentation of “Woof, What’s the Dog Saying?”, and *October’s* book sale was as appreciated as always, with many great bargains and bags stuffed full of reading for the winter months.



November started off with the Friends' bake sale at the wonderful Ripton Coffee House and finished with Megan Price, author of the very popular series, *Vermont Wild*, discussing her life, her books, and many stories of Vermont Game Wardens. Her deep love of Vermont's people and history touched many in the audience.

In *December* the Craft Queen helped attendees make snow globes and felt wreaths for the holidays, and later in the month we launched our brand new free movie streaming service, KANOPY, which we are so thrilled to be offering!

Our regular offerings (Story Hour, Game Night, Friends Group,) are thriving. We continue to be open to hosting other groups - please get in touch, if interested.

The Friends of the Library recently donated to Addison County Readers, a program that every month helps provide books to children for the first five years of their life. This, in addition to their "Books For Babies" program, is an admirable way to encourage and support literacy. Thank you, Friends, for that - and for all you do.

My sincere thanks to the wonderful group of women who are our Trustees. I am constantly grateful for their knowledge, support, warmth, and professionalism.

My thanks and heartfelt appreciation to the DeVoe family, and specifically to Jack DeVoe for his continued amazing generosity to the library. His gifts have enhanced the library immeasurably in the past years, and we are so deeply grateful.

And finally, to all my volunteers - thank you so much for helping the wheels keep turning smoothly! You are all appreciated more than I can say.

Respectfully submitted,
Deborah Lundbech
Director, New Haven Community Library



NEW HAVEN COMMUNITY LIBRARY
October 1, 2017 through September 30, 2018

	Unrestricted Funds	Restricted Funds
Balance on hand Oct. 1, 2017	<u>\$16,296.00</u>	<u>\$92.00</u>
<u>INCOME</u>		
Town budget	\$50,200.00	
Contributions	\$3,209.00	\$1,475.00
Grants (transport ILL books; summer program)		\$785.00
Interest	\$10.00	
TOTAL INCOME	<u>\$53,419.00</u>	<u>\$2,260.00</u>
<u>EXPENSES</u>		
Books/AV Materials	\$5,141.00	\$1021.00
Programs	\$1,969.00	\$275.00
Supplies	\$365.00	
Subscription Services (VOKAL, GMLC, ILL transport books)	\$900.00	\$585.00
Telephone	\$642.00	
Postage	\$415.00	
Equipment/Facilities (Computer, shed, other)	\$67.00	
Librarian/substitute total compensation	\$43,636.00	
TOTAL EXPENSES	<u>\$53,135.00</u>	<u>\$1881.00</u>
<hr/>		
Operating Balance on hand 9/30/2018	\$16,580.00	\$471.00
includes \$7500 Computer/Contingency Reserve	Total*	\$17,051.00

EVENTS

The Events Department had a great time planning and hosting events for the community in 2018. This department is responsible for the planning, advertising, organizing, scheduling and evaluation of recreational services, events and activities for the community. It is also responsible for scheduling use of the Town Hall and the town's park properties, for group or club meetings, sports, classes, fund raisers and private parties.

We also plan Special Annual Events which include; the Spring Candy Hunt and Day Before Easter Bake Sale, May Festival, The Town Wide Lawn Sale, The Halloween Spooktacular (Trunk or Treat and Haunted Church), WinterFest, and an occasional Bingo Night, Concert, Special Speaker, or Dance Party. I hope you were able to come and enjoy some, or all of the events planned last year, and will be able to come to this year's events and festivities!



For more information on any town event (or if you have an idea for one!), or would like to volunteer, host an event, or schedule a class yourself in town, please contact me at the Town Office.

Please come out, meet some neighbors, get involved in your community and enjoy all that our great town and its members have to offer!

Respectfully Submitted,
Suzy Roorda
Events Coordinator



PARKS

The Parks Department is responsible for overseeing the maintenance and use of our town parks, monuments and public lands.

Once again, we were fortunate to have Allen Swain and his crew, take care of the general maintenance, which includes mowing, pruning, weeding, and mulching. They keep our Parks and Monument looking so very beautiful. Thank You!
We also had a major tree trimming on the Town Green of dead and dangerous branches. It really opened up the Park.

The Town Green and DeMers' River Road Park were both busy places in 2018. They hosted family gatherings and activities, weddings and Town events.

We are always looking for community members who are interested in helping to work on finding and connecting the many walking trails, ancient roads, logging and old farm roads in New Haven. If you are interested in helping map trails in New Haven, clear trails, know of any trails, or are willing to share your land to be used as a trail, please contact the Town Office.

We are also looking for three new Parks Committee Members to replace members whose terms have expired. If you are interested in our town's parks, monument, trails and/or gardening activities, and would like to be involved in fun and interesting outdoor town projects, please contact me at the Town Office.

Anxiously awaiting Spring,

Respectfully submitted,
Suzy Roorda,
Parks Director



GREEN UP

Green Up Vermont is 48 Years Strong! Mark your calendars for Saturday May 4th

The first Green Up Day was launched by Governor Deane Davis in 1970 in reaction to the atrocious amount of litter on the roads and highways. Since that time, thousands of Vermonters of all ages and walks of life have come together on **the first Saturday in May** to clean up their communities by picking up litter from roadsides, waterways, woods and public areas. This is just a very small history of Green Up Day, in case you are new to the area, have never heard of it, or have but just never participated.

We look forward to seeing you this year! **Please** come over to the Town Green between 9am and 11am on Saturday May 4th to pick up FREE Green Up Bags, gloves, water, safety tip, sun screen, bug spray and to register on the Town Road Map for a road or area/s to Green Up

Our Road Crew will be out picking up Green Up Bags from every road to take to the Transfer Station on Monday, May 6th. Please make sure to leave the bags where you left off, tied shut, and placed just off the side of the road.

NO furniture or appliances will be accepted as "Green Up" waste. Any awkward pieces that you find can be placed on the side of the road with your Green Up bag. Do not try to haul big or dangerous pieces out to the road. Please call me to report these sites, dumping sites, or animal carcasses.

Tick season is upon us! The Health Department would like us to remind everyone to be dressed for the occasion. That means cover up, and wear closed toe shoes. Please check to make sure you are tick-free after Greening Up.

I hope to see you on the Town Green between 9am & 11am on Saturday May 4th. It's so nice to see more people involved each passing year, and we really appreciate your time and assistance in this State Wide clean-up effort!

Respectfully submitted,
Suzy Roorda
Green Up Day Coordinator



Bur Oak on Lime Kiln Road - Submitted by John Peters... 73.25" dbh

CONSERVATION COMMITTEE

In late 2018, due to legalities, the Conservation Commission was downsized to a Committee. The basic mandate from the town remained the same as did its mission: A long-range plan to identify, educate, preserve and protect our natural landscape, wildlife habitat and cultural heritage. The 2019 Town Meeting will have an article to return it to a Commission. We hope for a favorable vote.

The primary mission of the Commission is to encourage people through education to explore and understand the New Haven environs more fully in hopes to provide a catalyst for individual and community stewardship action. The Commission will continue to facilitate the integration of place-based learning into schools by providing local educators with information, resources, and curriculum development support as well as providing educational forums and presentations to the residents in town through its Armchair and Outdoor Naturalist Speaker Series and Field Trips which will continue in 2019. The Commission will continue to follow pending legislation and to work with the Planning Commission on relevant topics as well as continuing a partnership with the Parks and Recreation Committee developing hiking trails and recreation areas for the residents in town.

In 2018 the Vermont River Conservancy formed The New Haven River Collaborative between the towns of New Haven, Bristol and Lincoln. This initial opportunity is funded by a grant from the Lake Champlain Basin Program. The objective of this collaboration is for flood Adaptation, Water Quality Enhancement, Recreational Access and Ecological Restoration. VRC will organize and facilitate semi-annual meetings to discuss issues, review existing projects, and solicit or initiate new projects. VRC will provide overall coordination for the first three years, will partner with other commissions, municipalities, schools, individuals for identified projects and will provide, as appropriate, grant writing, fiscal management and project management. The New Haven Conservation Committee joined this collaborative.

2018 also marked the First Annual "Heritage" Tree Contest celebrating trees in our town landscape. This year's categories include: Tallest Tree (both overall and for individual species) Largest Diameter/Girth (both overall and by species) - note that diameter is measured at 4'6" height - also known as DBH (diameter at breast height) Tree With a Story - how did this tree come to be in a particular location, what it may have 'seen' during its lifetime, or how it has otherwise made an impact on the people and landscape of New Haven. It is the hope to propagate new trees from some of the trees. Winners were announced in October and are featured in the Town Report.

On the slate for 2019...A trail creation and maintenance program including walking/x-country skiing trails as well as forestry/logging trails as well as a program for the rejuvenation of apple trees for wildlife benefit.

Current Members: Susan Smiley (Chairperson), Dean Percival, Allen Karnatz, Cheryl Mitchell, David Lewis and Mark Krawczyk.

We are currently looking for new members for the Commission. Please contact Dean Percival - percival@madriver.com.

Respectfully submitted,
Dean Percival

New Haven Lands Committee

Final Recommendations to Selectboard 5/1/2018

The New Haven Lands Committee has completed its charge of visiting all New Haven-owned lands identified in Beverly Landon's packet as well as additional site visits to the Town-owned gravel pit in Bristol and a piece of property of unknown ownership on River Road. The properties visited and the committee's recommendations are shown below (*priority actions in grey*):

Demers Park (Riverside Park)

- *Remove backstop*
- *Keep boulders where they are*
- *Pressure wash picnic tables*
- *Add signs (pack in – pack out, and dawn to dusk)*
- *Improve the aesthetics of the current gravel parking (possibly additional gravel but well placed, rather than dumped)*
- *Clear invasive species from River Rd down the hill to improve visibility from the road*

No changes recommended to the access road (Discussed changing culvert to allow better drainage for ball field but where the runoff would go is problematic)

Munger St/River Road Corner- (NW of the bridge)

- No changes necessary
- Town should keep lot as is because it may be needed sometime in the future for the Munger St. bridge

River Road/O'Mara Tax Sale property-

- Keep town's ownership
- No changes necessary
- Town should see whether it would be a good idea to remove the junk cars lining the riverbank.

Riverside Cemetery-

- Keep town's ownership
- *Look into repairing headstones*
- *Look for volunteer/s to record inscriptions on headstones*
- *Maintain perimeter fencing in good repair*

Sumner/Dugway Parcel-

- Retain town ownership (important for sightlines and as pull-off for fishermen, etc.)
- *Cease all fill/grading activity in this location*

Sleeper Parcel-

- Retain for future use
- *Make changes to tax map reflecting the change in property lines and town ownership.*
- Identify and remove town-owned dead trees along property boundary

Town Center/King/Tebbetts Lot-

- Survey parcels and delineate dividing lines between School parcels and town parcels (town east line appears to lie along the third base line more or less, and the separation between town and school lands to the south are also unclear.)
- *Since this original recommendation, Don Johnston has indicated that he had previously completed a survey of these lots and is willing to re-mark the corners of the lots.*

Town Garage and Larrow lots-

- *Survey these lots to determine where the boundaries are. (Currently the property owner to the west has a clearly defined boundary but all the others are unclear)*
- *Be cautious about pushing gravel, expanding parking, storing materials, etc. before knowing the property lines.*

Holden Property (aka Higbee's pond)

- *Retain property as firefighting water supply for the village area.*
- *Mow the pond dam regularly (2-3 X per year) to keep down brush*
- *Existing dam is breached and should be repaired ASAP (primary village firefighting water supply)*
- *Dredge pond as part of the dam repair to the extent reasonably possible*
- *All work on or around should seek the appropriate State permits prior to commencement of construction*

Oullette Property

- Retain property for possible unknown future use.
- *Task the road crew to periodically remove unwanted trash and other items from property.*

Town Green & Memorial Park

- Retain these properties for ongoing public uses.
- *Take Don Johnston up on his offer to survey the town green and memorial park lots.*
- *Enter into negotiations with the Village Green Market owners to create a shared parking lot between the market and memorial park as suggested in Exhibit "A".*

- *The southerly portion of the lot be created for VGM customers and the northerly portion would be available for public parking. (Handicapped parking should be considered when marking parking spaces.)*
- *Maintenance of pavement should be shared.*
- *Once parking space has been identified, any remaining gravel should be returned to grass and the northerly edge of the parking lot bordered by shrubs and curb stops.*
- *Extend the western fence along the town green to prevent current parking encroachments*
- *Re-paint center line and add fog lines on Town Hill Rd. between VGM and the town green to reflect former alignment and to allow an 8-10 ft paved shoulder between the road and the current town green fence. (narrowing the lined roadway to 10-11 ft lanes will reduce the speed of traffic in this area and make it safer for both cars and pedestrians.)*
- *Explore installation of historic plaque/information in memorial park showing old foundation locations and historic photos of area.*

Harper-Crewe Property (off N/S Highway)

- Retain lot for future use and/or natural area
- *Accept Don Johnston's offer to create a draft site plan showing a proposed ROW location that accesses the lot.*
- If willing, enter into negotiations with Jean Choquette to establish a right of way across her property to access this lot.
- Negotiate with affected landowners to "throw-up" the southerly portion of the North/South highway preferably at the Mitchell northerly line. (Only after a ROW has been deeded to the Harper-Crewe lot in a location negotiated between Jean Choquette and the Town.)

West Cemetery

- Keep town's ownership
- *Look into repairing headstones*
- *Look for volunteer/s to record inscriptions on headstones*
- *Maintain perimeter fencing in good repair (Roadside fence is currently damaged due to a falling tree. Tree has been removed but fence top rail is bent.*

Swamp Lots east of Rte #7

- Retain lots for possible future uses
- Site visits should be conducted during appropriate winter conditions at lease every 10 years.

Town Gravel Pit off Stoney Hill in Bristol

- *Research is immediately needed to determine potential closure requirements and associated costs.*
- *A Cease and Desist order was recalled by a committee member- a search should be conducted to find and confirm its existence and status.*
- A geologist familiar with gravel operations should be hired to evaluate the current status/capacity of the land as well as to evaluate the stability of excavated faces.
- Possibly initiate a closure/reclamation fund for this property.
- If overall costs for the actions above are too high, consider selling

Unknown lot off River Road

- No immediate actions needed
- Possible good research project for a future volunteer

Everts Cemetery

- Document and mark any known Rights of Way
- Maintain fencing

Note on surveys:

- A schedule of surveying all town-owned properties should be budgeted over the next few years and boundaries of each property should be confirmed and re-marked on a rotating schedule (5 years?).
- Recommended survey priorities:
 1. Town Garage/Larrow Lots
 2. Town Green/Memorial Park
 3. Harper-Crewe Property
 4. Town Gravel Pit
 5. Others as time and funding permits
 - a. River Road Lots – Low Priority
 - b. Cemeteries – Low Priority, Already fenced
 - c. Swamp Lots – Low Priority
 - d. Oullette Lot – Low priority
 - e. Town Center, Sleeper, and Demers properties - Completed
- All corners should be marked with suitable monuments (pipes or rebar) so that they may be easily found in the future
- All corners should have their coordinates recorded so they can be found easily via GPS.

Respectfully submitted 5/1/2018

New Haven Town Lands Committee

New Haven Twilight Tails 4H Club

New Haven Twilight Tails Equine 4H Club is led by co-leaders Jill Wade, owner/trainer of Wishful Thinking Farm and Kristina Reen, parent volunteer. The club was very active in the 2017-18 4H year. We participated in several events.

The club consists of 14 girls ranging in age from 8-18 from New Haven, Lincoln, Bristol, and Leicester, all sharing a love of horses and a desire to learn more about them. We meet every 2nd Wednesday of the month at 6:30pm in New Haven. The 4H program is open to members 8-18 who live in any town in Addison County. We are always interested in having new members join our group. You don't have to own your own horse to join, just a desire to have fun learning about horses and 4H.

Our educational curriculum this year focused on the reasons we vaccinate our horses, which vaccines are important and how often the vaccines are required. Each member chose a vaccine to research and develop a poster on. The posters were then presented to the club in order to share the knowledge they gained. Several members also competed in county and state level Hippology and Quiz Bowl contests.

During the summer months we were a prominent group at Addison County Fairgrounds, attending the Addison County Horsemanship Clinic in May, hosting our own horse show in June, competing in various other 4H club sponsored shows in July and of course helping to set up the 4H youth hall, and participating in Addison County Fair and Field Days in August. Some members also traveled to other areas of Vermont throughout the summer to compete in various schooling trials, all while making new friends and just having fun with their horses!

It is not always about horses, we also participated in several community service events, such as preparing food for the Charter House in Middlebury, collecting donations for Homeward Bound, the food shelf and the Department of Children and Families.

Each member is required to submit a member book and project book on their horse. This teaches record keeping and how much it really costs to own a horse. Some of our members even earned high horse points of the year in Addison County. We are looking forward to another fun filled year in 4H. If you would like to join us or would like more information about 4H or our group, please contact Jill Wade at 453-3294 or Kristina Reen at 989-6942.

Respectfully submitted,
Kristina Reen



ADDISON COUNTY RIVER WATCH COLLABORATIVE

The mission of the Addison County River Watch Collaborative (ACRWC) is to monitor and assess the condition and uses of our rivers over the long term, raise public awareness of the values and functions of our watersheds, and support stewardship that improves water quality. Since 1997, River Watch has united ongoing stream-monitoring efforts by citizens in Addison County and connected watersheds. The rivers we collect samples from are: Middlebury River, Otter Creek, New Haven River, Little Otter Creek, Lemon Fair, and Lewis Creek. About 30 volunteers take water samples at about 30 stations around the county during spring and summer months.

In 2018 the voters of the Town of New Haven appropriated \$500 to contribute to the funding of Addison County River Watch. Nine other towns in the county currently contribute similar amounts. Last year we continued our relationship with the Vermont Department of Environmental Conservation's laboratory in Burlington, where technicians process and analyze our samples free of charge. ACRWC's annual cash budget is approximately \$12,000, which covers volunteer coordination, administration, outreach and technical services. Aside from towns, our funding also comes from The Vermont Agency of Natural Resources, the Lake Champlain Basin Program, and private donors. Donated non-cash services (such as volunteer hours and lab services) are valued at about \$45,000.

During the 2018 sampling season, River Watch volunteers collected water samples from 4 sites on the New Haven River, one of which is in the town of New Haven at the confluence of Muddy Branch. During the previous two years (2016-2017), when the New Haven was a "focus watershed," we sampled from over a dozen sites in the New Haven Watershed as well as Little Otter Creek, and we have reports available that discuss the results in detail. Feel free to contact us (see below) for 2016-2017 reports. Results from 2018 will be fully quality-assured and quality controlled, and then reported to communities in early spring, 2019. Our training day for interested volunteers will be Saturday, March 16, at the Addison County Regional Planning Commission in Middlebury.

Contact:

Matthew Witten, ACRWC Director: 434-3236; mwitten@gmavt.net; P.O. Box 27, New Haven, VT 05472. Website: www.acrpc.org/acrwc



ACTR

Thank you for the Town of New Haven's generous support last year. **During the past year, your support helped us provide 2,656 free trips for New Haven residents** either by volunteer drivers or on wheelchair accessible vehicles, including ACTR-owned vehicles operated by Elderly Services, Inc. ACTR provided **2,720 shuttle bus rides from New Haven last year**. ACTR's Dial-a-Ride and Shuttle Bus systems provided a total of 168,387 rides for the year. All ACTR's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

Dial-A-Ride System – Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In New Haven, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis and substance abuse treatment.**

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. **New Haven residents may directly access Shuttle Bus service to Middlebury, Bristol and Vergennes nineteen times a day Monday thru Friday. This service also connects them to the Snow Bowl, Burlington or Rutland.**

The state and local grants through which we provide these services require us to raise up to 20% "local match" dollars. ACTR's requests from towns account for approximately 5% of the 20% requirement.



Silver Maple at Golden Well Farm/Nash Farm on River Road - submitted by Nicole Burke and Margaret Carothers...75" diameter at breast height - the 2018's winner for largest diameter! Height estimated at 95'



State of Vermont
Department of Health
Middlebury District Office
156 South Village Green
Middlebury, VT 05753

[phone] 802 388 4644
[fax] 802 388 4610
[toll free] 1 888 253 8804
HealthVermont.gov

Vermont Department of Health

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in Middlebury at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with [Regional Prevention Partnerships \(RPP\)](#).
- Prevent and control the spread of [infectious disease](#). In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- [Promote wellness](#) by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support [healthy families](#) by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children ([WIC](#)) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on [Help Me Grow](#) to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the [Vermont Lead in School Drinking Water Testing Pilot Report](#) which is helping Vermonters understand and address the risk of lead in school drinking water, and the [Injury and Violence in Vermont](#) report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting [worksite wellness](#) strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly Locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a [public health emergency](#).
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov
Join us on [HTTPS://WWW.FACEBOOK.COM/VDHMIDDLEBURY](https://www.facebook.com/vdhmiddlebury)/Follow us on



The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'18 (10/2017-9/2018) show VCIL responded to over **3,700** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **315** individuals to help increase their independent living skills and **11** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **149** households with information on technical assistance and/or alternative funding for modifications; **83** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **87** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **532** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **33** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R&A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)
- Telecommunications Equipment Distribution Program (VTEDP)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at www.vcil.org.



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

A handwritten signature in cursive script that reads "Laura Miraldi".

Laura Miraldi
Acting Medical Center Director

VERGENNES AREA RESCUE SQUAD, INC
ANNUAL REPORT – DECEMBER 2018

The year 2019 marks our 50th anniversary of emergency medical service to our community. We are a non-profit ambulance service. We have served the City of Vergennes, Towns of Ferrisburgh, Panton, Addison, Waltham and part of New Haven and Monkton since 1969. We do this with a mix of volunteers and paid staff.

The heart of our service is responding to medical emergencies which included 718 calls, with 25 specifically in New Haven.

VARS has relied on the support of volunteer EMTs who provide 24/7 coverage to our service area, as well as mutual aid stretching from the heart of dairy land to the Green Mountain peaks. To celebrate this proud semi centennial, VARS is pleased to open up applications to all community members, no prior experience required. We are looking for dedicated, motivated and energetic individuals who want to serve in an exciting and rewarding field. There is currently a critical need for volunteers in Addison County. To find out more, just visit us at the station or online at www.vergennesrescue.org/join.

We continue to offer community CPR classes several times a year and provide education in child safety including inspection and replacement of car seats. We have two certified child safety technicians, Chuck Welch and Beth Bearor, who are available to help with car seat needs by appointment.

Funds to operate Vergennes Rescue Squad come from a variety of services. We offer a subscription program to provide no cost coverage to individuals in our communities. If you have not received your letter to sign up for a subscription, please call 877-2429 or you can visit us online at www.vergennesrescue.org/subscriptions. We do bill insurance programs for services provided. Area towns also provide a source of income. However, it is very important to note that we do respond to all requests for help regardless of ability to pay.

We would be remiss if we did not thank the many emergency organizations that have given us valuable support over the past year. The fire services in the towns of Vergennes, Ferrisburgh, Addison, Monkton and New Haven. Of course, police organizations including Vergennes Police, Vermont State Police and the Addison County Sheriff's department. We take great pride in being a part of this community public safety group.

We wish to thank you for your support!

Respectfully submitted,


Sara McKirryher, President

SCHOOL INFORMATION

A lot has changed for our schools in the recent past. The VT State Legislature passed Act 46 in 2015, calling for restructuring of educational districts in Vermont. This act is an attempt to address the rising costs of school funding, coupled with corresponding decreases in student enrollment statewide. In 2016, our 5-town community voted in favor of consolidating our school supervisory districts into one new larger school district, which is now called the Mount Abraham Unified School District (MAUSD). The MAUSD board officially began full responsibility for the Lincoln Community School, Mount Abraham Union High/Middle School, and the four other elementary schools in Bristol, Monkton, New Haven and Starksboro, on July 1, 2018. As a result of this restructuring, the MAUSD leaders will be publishing their own annual report, and some of the information you are accustomed to seeing here is now available elsewhere. To help you find the information you need, we provide this guide:

MT. ABRAHAM UNIFIED SCHOOL DISTRICT (MAUSD) meeting agendas, minutes, annual report and warnings are available:

- **Online at:** <http://www.anesu.org/school-boards/anesd-board>.
- **MAUSD Annual meeting warning** is also:
 - posted on bulletin boards in each member town at least 30 days prior to Town Meeting Day;
 - posted at Town Clerk's Offices (Lincoln, Monkton, Starksboro, Bristol and New Haven);
 - posted at all 6 schools in the MAUSD district; and
- **MAUSD Annual Report hard copies** are available at:
 - The MAUSD Supervisory Union Office, 72 Munsill Ave., Suite 601, in Bristol;
 - Town Clerk's Offices (Lincoln, Monkton, Starksboro, Bristol and New Haven); and
 - The main offices of each of the six schools in the district.
- **Questions? Call the MAUSD Office at: (802) 453-3657**

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL agendas, minutes, annual report and warnings are available online at: <https://tinyurl.com/pahcc2019>

- **Hannaford Career Center Annual meeting warning** is also:
 - posted on bulletin boards in each member town at least 30 days prior to Town Meeting Day;
 - posted at Town Clerk's Offices (Lincoln, Monkton, Starksboro, Bristol and New Haven);
 - posted at all 6 schools in the MAUSD district; and
- **Hannaford Career Center Annual Report hard copies** are available for pick up at:
 - The Hannaford Career Center in Middlebury.
 - Town Clerk's offices of the member towns.
- **Questions? Call Hannaford Career Center at (802) 382-1012.**

VOTING ON MAUSD AND HANNAFORD CAREER CENTER SCHOOL BUDGETS will be by Australian ballot:

- **Tuesday, March 5, 2019** in each of the district member towns.

Town of New Haven
78 North Street
New Haven, VT 05472
453-3516

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