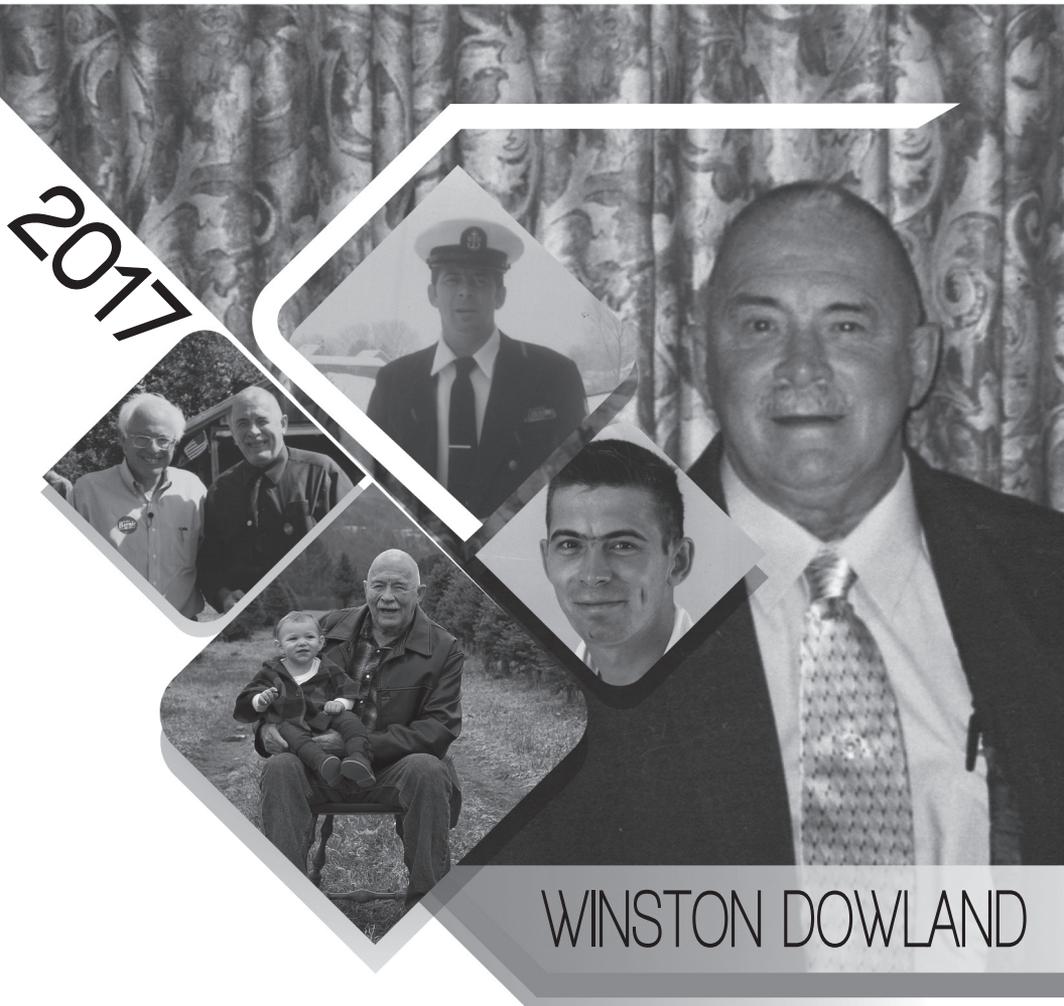


HOLLAND

TOWN
OF

V E R M O N T



WINSTON DOWLAND

Annual Town & School Report

For the Year Ending December 31, 2017

This town report is dedicated to:

Winston E Dowland

1942 – 2017

He served the Navy from 1958 – 1988 spending the last ten years in the reserves.

He believed in serving and served both the State and the Town of Holland.

Winston served as a State Representative from 2004 – 2006

He served the town as a Select Board member from 2000- 2009

He also served as the Solid Waste Supervisor from 2000 - 2006

TOWN OF HOLLAND VERMONT

ANNUAL TOWN & SCHOOL REPORT 2017

Year Ending December 31, 2017

Annual Town & School Meeting
Tuesday, March 6, 2017
10:00 am

Australian Ballot Voting
Holland School Budget
JR & SR High Budgets
NEKWMD Budget
Tuesday, March 6, 2017
7:30 am – 7:00 pm
Holland Elementary School

**The Holland Elementary School Board will be holding a
Budget Informational Meeting on Tuesday February 27, 2018
at 6:00p.m. - at the school.**

Index

Assets	13
Auditors' Report	13
Boards & Committees – Meetings	Inside Back Cover
Current Use Exemptions	17-19
Delinquent Taxes Collected	21
Delinquent Tax Collector's Policy	20
Delinquent Tax Report	21
Inventory Listing	14
Listers' Report	16
Minutes of 2017 Meeting	68-75
Office Hours	Inside Back Cover
State Department of Finance Summary	15
Telephone Numbers	Inside Back Cover
Town Officers, Appointments	11-12
Vital Statistics	76
Voting Information	9-10
Warning (Town & School)	5-9
GENERAL:	
Cemetery Commission Reports	22
Fire Policy & Report	26
Green Up	24
Planning Commission Report	27
Recycling Report	25
Restricted Funds	36
Selectboard Proposed General Fund Budget	30-31
Selectboard Report	28-29
Statement of Estimated Revenues	32
Town Clerk Report/Receipts	23
HIGHWAY:	
Driveway/ Curb Cut Permit	37
Road Foreman Report	38-39
Statement of Estimated Revenues	35
Selectboard Proposed Highway Budget	33-34
Snow on Roads; Class IV roads	37
SCHOOL:	
Enrollment	41
Elementary School Proposed Budget	46-53
Principal's Report	40-41
Superintendent's Report	42-45

MISCELLANEOUS:

Dailey Memorial Library	60
Green Mountain Farm to School Inc	63
Green Up Vermont	61
Haskell Free Library & Opera House	59
Holland Historical Society	57-58
Northeast Kingdom Council on Aging	64
Northeast Kingdom Human Services Inc	62
NEKWMD Report	54
Northeastern Vermont Development Association	55
Orleans County Citizen Advocacy	65
Orleans Essex VNA & Hospice Inc	66
Rabies Clinic	4
Rural Community Transportation	59
Umbrella Inc	67
Vermont Rural Fire Protection Task Force	56

Reminders –

Have you filed your HS-122 for 2017 with the State of Vermont yet? If you qualify - have you filed for your property tax adjustment claim? If you are a resident and file after April 17 you will be assessed a penalty!

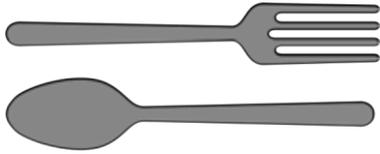
This must be done annually.

If you don't know what this is, call the office at 802-895-4440

Tax bills go out in August – be sure to notify the office of any address changes. If you don't get your bill, please call.

Taxes are delinquent as of the close of business on the tax due date.

Postmarks are not accepted.



Town Meeting Dinner
Pot Luck

Salad, Rolls and beverage will be provided
Please bring your favorite casserole dish or main dish to share
There will be a \$7.00 donation which will go to the Holland
Historical Society after expenses.

Rabies Clinic

Saturday ~ March 24
Holland Town Garage
9:00 - 12:00

Dogs need to be on leashes
Cats need to be in carriers

All dogs may be licensed the time of the clinic.

Dogs -

Cats -

Rabies

Rabies

Distemper

Distemper

Kennel Cough

Leukemia

Vaccinations will be given by Derby Pond Animal Hospital



WARNING

Annual Town Meeting

The legal voters in the Town of Holland, County of Orleans, State of Vermont, are hereby warned and notified to meet in the Holland School Building in said town on Tuesday, March 6, 2018 at 10A.M. to transact the following business:

- Article 1.** To elect a Town Moderator for the ensuing year.
- Article 2.** To hear and dispose of the reports of the Town Officers for the past year.
- Article 3.** To elect all officers required by law for the ensuing year.
- Article 4.** To see if the Town will vote to raise money by tax to meet the expenses and liabilities for the ensuing year, not to exceed \$704,330.72 less such State Aid as is received by the Town and to authorize the Selectboard to set a tax rate sufficient to provide the same, according to the Grand List as established by the Board of Listers.
- Article 5.** Shall the voters of the Town of Holland vote to have all taxes paid into the Town Treasury as provided by law by 6PM October 16 with no postmarks accepted.
- Article 6.** Shall the voters authorize the "Town Treasurer, pursuant to 32 V.S.A. 32 § 4791" to collect current Property Taxes.
- Article 7** Shall the Town of Holland continue to hire the Orleans County Sheriff's Department to patrol? If yes, shall the selectboard raise \$2,000 separate from the budget?
- Article 8.** Shall the Town vote to appropriate \$2,500.00 to the Holland Historical Society, Inc.?
- Article 9.** Shall the Town vote to appropriate the sum of \$50.00 to Green Up Vermont?
- Article 10.** Shall the town vote to appropriate the sum of \$500.00 to assist the Northeast Kingdom Council on Aging in providing services to senior citizens in the ensuing year?

Article 11. To see if the Town will appropriate \$500.00 to Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with developmental disabilities and community volunteers.

Article 12. Shall the Town vote to appropriate the sum of \$180.00 to support the Rural Community Transportation Inc. in order to maintain service that is needed by the members of our community?

Article 13. Shall the Town vote to appropriate the sum of \$450.00 to Umbrella, Inc. to serve victims of domestic and sexual violence, and families in need of supervised parenting support?

Article 14. Shall the Town vote to appropriate \$1,500 to the Haskell Free Library and Opera House?

Article 15. Shall the Town of Holland vote to raise, appropriate and expend the sum of \$500.00 for the support of Dailey Memorial Library to provide services to residents of the Town.

Article 16. Green Mountain Farm-to-School, Inc. is requesting an appropriation in the amount of \$250.00 from the town of Holland to support the Holland School Garden Program and the Farm to School Program.

Article 17. Will the Town vote to appropriate the sum of \$660.00 to Northeast Kingdom Human Services Inc.

Article 18. To see if the Town of Holland will vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency.

Article 19. To transact any other business to be brought before said meeting.

Article 20. To adjourn the meeting except for the Australian balloting in progress.

Dated this 25th day of January, 2018

By the Selectboard members of the Town of Holland:

Brett Farrow

Timothy Sykes

Norman Fortin

WARNING
ANNUAL MEETING HOLLAND TOWN SCHOOL DISTRICT

THE LEGAL VOTERS IN THE SCHOOL DISTRICT OF THE TOWN OF HOLLAND, COUNTY OF ORLEANS, STATE OF VERMONT, ARE HEREBY WARNED AND NOTIFIED TO MEET IN THE HOLLAND SCHOOL BUILDING IN SAID TOWN ON TUESDAY, MARCH 6, 2018 AT 10 A.M. TO TRANSACT THE FOLLOWING BUSINESS:

- Article I. To elect a Moderator for the Town School District for the ensuing year.
- Article II. To elect a School Director for a three year term.
- Article III. To hear and dispose of the reports of the School Directors for the past year.
- Article IV. Shall the voters of the Holland Town school district approve the school board to expend \$911,532, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,707 per equalized pupil. This projected spending per equalized pupil is 1.02% higher than spending for the current year.
- Article V. Shall the voters of the Holland Town School District approve all future school budgets “on the floor”? This rescinds the vote to approve budgets by “Australian ballot”.
- Article VI. To transact any other business to be brought before said meeting.
- Article VII. To adjourn the meeting.

THE PRECEDING ARTICLE IV, WILL BE VOTED USING THE AUSTRALIAN BALLOT SYSTEM ON MARCH 6, 2018. THE POLLS, LOCATED AT THE HOLLAND ELEMENTARY SCHOOL, WILL OPEN AT SEVEN-THIRY, (7:30AM) IN THE FORENOON AND CLOSE AT SEVEN, (7:00PM) IN THE EVENING.

THE HOLLAND TOWN SCHOOL BOARD WILL BE HOLDING AN INFORMATIONAL MEETING ON TUESDAY, FEBRUARY 27, 2018 AT 6:00 PM AT THE HOLLAND ELEMENTARY SCHOOL. THIS MEETING SHALL CONSTITUTE THE PUBLIC INFORMATIONAL HEARING REQUIRED BY 17 V.S.A. 2680(G).

DATED AT HOLLAND, VERMONT THIS 9th DAY OF JANUARY, 2018:

TOWN OF HOLLAND
BOARD OF SCHOOL DIRECTORS
Lincoln Petell
Louise Campbell
Kim Champney
Received for record on this 11th day of January, 2018 at Holland , VT
Attest: Town Clerk - Diane Judd

Voting Information

Town Meeting – voting for officers and the Town/Highway budget are done from the floor. If there is a contested race (more than one person wants it) there is usually a paper ballot cast. At that point you take a small piece of paper and mark who you want on it and bring it to the town clerk and place it in the ballot box.

Australian Ballot Items – The Junior/Senior High School/Career Center, Holland Elementary School and Northeast Kingdom Waste Management budgets are done this way. These items may be voted on by absentee ballot – this may be done 20 days before Town Meeting is held. To request an absentee ballot, you must contact the town clerk. Polls are open from 7:30 AM until 7:00 PM and Town Meeting and voting are held at the Holland School. When requesting an absentee ballot – you may vote right at the office. If you have any questions about the voting process, please contact Diane at 895-4440 or holland1805@hotmail.com

Online Voter Registration

Online Voter Registration Tool – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and

“My Voter Page” – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

You may now register to vote on the same day as voting is taking place.

The following Articles shall be voted by Australian ballot on Tuesday, March 6. Polls will be open from 7:30AM until 7:00PM. Voting will be in the gym at the Holland Elementary School at 26 School Road.

Northeast Kingdom Waste Management District Warning

Article 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$760,519?

North Country Union High School District Warning

Article IV: North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$15,848,200, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,286 per equalized pupil. This projected spending per equalized pupil is 0.04% lower than spending for the current year.

Article V: North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$4,360,600, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,824 per equalized pupil. This projected spending per equalized pupil is 5.51% higher than spending for the current year.

Article VI: Shall the North Country Union High School District authorize the Board of School Directors to place \$350,000 of undesignated FY2017 fund balance from the general fund operations in the Capital Improvement Reserve fund?

Article VII: Subject to approval by the State Board of Education, shall the boundaries of North Country Union Junior High School District be changed to include Westfield Town School District?

<u>Town Officers</u>		
Elected Position	Term of Office	Term Expires
Moderator (Town).....	1 Year	Michael (Mitch) Wonson.. 2018
Moderator (School).....	1 Year	Michael (Mitch) Wonson..2018
Town Clerk.....	3 Years.....	Diane Judd 2019
Treasurer.....	3 Years.....	Diane Judd 2019
Selectboard.....	3 Years.....	Tim Sykes 2018
	3 Years.....	Brett Farrow 2019
	3 Years.....	Norm Fortin 2020
Listers.....	3 Years.....	Brian Currier 2018
	3 Years.....	Diane Judd 2019
	3 Years.....	Sara Camber, resigned..... 2020
Auditors.....	3 Years.....	Gaetane Patenaude 2018
	3 Years.....	Suzanne Moulton 2019
	3 Years.....	Paula Markwell..... 2020
Constable.....	1 Year	Marc Farrow 2018
Delinquent Tax Collector ...	1 Year	Diane Judd..... 2018
School Directors.....	3 Years.....	Lincoln Petell..... 2018
	3 Years.....	Kim Champney..... 2019
	3 Years.....	Louise Campbell..... 2020
Union School Director.....	3 Years.....	Dan Maple 2019
Grand Juror.....	1 Year	Lucy Neel 2018
Town Agent.....	1 Year	Diane Judd..... 2018
Cemetery Commissioner	5 Years.....	James Beauvais 2018
	5 Years.....	Michele Craig, resigned..... 2018
	5 Years.....	Lucy Neel 2021
	5 Years.....	Lucy Neel 2022
	5 Years.....	Heather Dowland..... 2022
Solid Waste Supervisor	1 Year	Michele Craig..... 2018
Planning Commission.....	3 Years.....	Patty Ovitt, resigned..... 2018
	3 Years.....	Andrew Bouchard..... 2019
	3 Years.....	Dawn Brainard 2019
	3 Years.....	Lucy Neel..... 2020
	3 Years.....	Bill Crowley..... 2020

Town Officers

Appointed by Selectboard:

Lister Angela Thresher
 Tree Warden..... Andre Morin
 Emergency Management..... Dave Jacobs
 Green-Up Chair..... Michael (Mitch) Wonson

Appointed by State of Vermont, Selectboard recommendation

Town Health Officer Lucy Neel
 Town Fire Warden Dave Jacobs
 Flood Coordinator..... Selectboard
 Environmental Conservation Officer... Selectboard

Appointed by Town Clerk/Treasurer:

Assistant Clerk Angela Thresher, Brian Currier
 Assistant Town/School Treasurer Angela Thresher, Brian Currier

Appointed by Cemetery Commission:

Treasurer Diane Judd

School District Officers by Virtue of Town Office held:

Treasurer Town Treasurer

Boards & Committees:

Justices of the Peace (Elected Nov 2016)

Thomas Adams
 Michele Craig
 Brian Currier
 Diane Judd
 Lucy Neel

Town of Holland Auditors' Report

We have audited the accompanying financial statements of the Town of Holland as of and for the year ended as listed in the table of contents. In our opinion the financial statements are in good order. We would like to thank Diane Judd for her excellent and efficient bookkeeping.

Suzanne Moulton
 Paula Markwell
 Gaetane Patenaude
 Town of Holland Auditors

Financial Statement

Town of Holland

Assets Fiscal Year Ending December 31, 2017

General Fund:	Balance	
Checking #01	286,804.48	
Listers' Reappraisal #16	5,700.43	
Money Market #13	58,001.57	
Highway Equipment Fund #14	51,336.51	
Highway Checking #01	<u>22,427.53</u>	
		\$424,270.52

Cemeteries:		
Checking #13	14,796.39	
Savings #19	64.64	
CD #71	<u>4,260.01</u>	
		\$19,121.04

Accounts Receivable:		
Delinquent Taxes:		
2014	1,953.74	
2015	4,064.16	
2016	25,740.61	
2017	52,814.55	
Total Delinquent Taxes		\$84,573.06

Indebtedness:

Bank Loans – Balance on December 31, 2017

Case Model 621F Wheel Loader (2018)	20,107.75	
2013 John Deere Backhoe (2018)	20,893.75	
John Deere Grader 672GP (2021)	201,277.66	
2017 International Truck (2021)	156,560.12	
Holland Pond – Culvert project (2020)	<u>44,861.04</u>	
Total Debt		\$443,700.32

Inventory Listing

Office on 1 acre (1985)
 Garage on 3.6 acres (1973/2001)
 Recycling Trailers

Highway Equipment

CASE Loader Model 621F (2013)
 Grader, John Deere 672GP (2015)
 Ford Dump Truck, Diesel (1997)
 International Truck, Diesel (2009)
 International Truck, Diesel (2012)
 International Truck, Diesel (2017)
 Backhoe John Deere (2013)
 Generator/welder (2006)
 V-Plow (Used 1997)
 V- Plow (Used)

Cemetery Equipment

Storage Building
 Mead Hill Cemetery, 3.23 acres
 Marston Cemetery

STATE DEPARTMENT OF FINANCE SUMMARY – 2017

(Money received from the State of Vermont)

Department	01/01/17 - 12/31/2017
General Fund	
Town Clerk Fees	260.00
Current Use – Hold Harmless	107,299.00
Land Use Change Tax	1,219.78
2017 Taxes - Fish & Wildlife	17,541.33
Lease Land Rent	7.20
Municipal Property Tax Adjustment	24,483.47
Judicial Fines	38.50
Act 60 – Reappraisal/EEGL Study	4,912.00
Planning Grant	<u>2,629.00</u>
	\$158,390.28
Highways	
State Aid - Class 2	43,473.49
State Aid - Class 3	52,317.08
Bridge Grant	30,420.00
FEMA Funds	<u>25,294.77</u>
	\$151,505.34
School	
State Aid (3110)	287,859.68
Small Schools Grant (3145)	66,633.00
State Aid Transportation (3150)	27,349.00
Sp Ed Intensive Reimbursement (3202)	43,987.00
Special Ed Extraordinary (3203)	4,638.05
Invoice 697497	920.00
Small Schools Financial Stabilities Grant(3146)	<u>32,336.00</u>
	\$460,722.73
The following are received by the SU as a sub-grant:	
State lunch match (2340)	402.79
Federal after school snack (2458)	1,880.82
Fresh fruits & veggies program (2459)	2,275.00
Lunch reimb.(2460)	11,421.58
Summer lunch reimb. (2460-01)	451.51
Breakfast reimb (2462)	8,415.83
Summer breakfast reimb (2462-01)	<u>217.51</u>
	25,065.04
TOTAL All Departments	\$795,683.39

TAX TABLE FOR FIVE YEARS

Year	Grand List	Rate	Taxes
2013	555,875.28	1.9421/2.1442	1,131,788.77
2014	559,706.92	2.3387/2.5088	1,355,671.13
2015	564,858.67	2.3809/2.3387	1,386,588.12
2016	566,022.04	2.4932/2.5964	1,440,773.01
2017	560,591.18	2.6093/2.6213	1,470,494.46

Grand List size reflects Current Use Reductions

2017 Taxes As Billed – after all Homestead Changes

Rate Category	Rate	Grand List	Total Tax Billed
Non-Res Education	1.6868	273,176.31	460,793.74
Homestead Education	1.6748	287,414.87	481,362.34
Paving/Retreatment	0.0889	560,591.18	49,836.64
Veteran’s Exemption	0.0036	560,591.18	2,018.08
Town Highway	0.8144	560,591.18	456,545.50
Town General	0.0276	560,591.18	<u>15,472.38</u>
TOTAL TAX			1,466,125.09
Total State Payments (Education)			175,945.28

Listers’ Report

TOTAL NUMBER OF TAXABLE PARCELS IN HOLLAND 511

The Vermont Tax Department division of Property Valuation and Review makes an annual study of the real estate sales in each town. From this study they come up with an equalized Grand List based on the relationship between sales and listed values.

In 2013 our listed values were at	97.72%
In 2014 our listed values were at	95.56%
In 2015 our listed values were at	95.96%
In 2016 our listed values were at	87.54%
In 2017 our listed values were at	91.62%

The last town-wide reappraisal was done in 2006.

Holland Board of Listers: Diane Judd, Chair
 Brian Currier
 Angela Thresher

Current Use Exemptions Report

PROPERTY OWNER	ASSESSED VALUE	CURRENT USE EXEMPTION	TAXED VALUE
Ashford, Judith	142,600	72,000	70,600
Bailey, Brent	91,600	35,400	56,200
Barrup, Lee & Amy	87,600	55,900	31,700
Chalifour, Anne	31,700	22,500	9,200
Chalifour, Anne	77,400	57,800	19,600
Chalifour, Anne	173,500	83,300	90,200
Champigny, Tony & Gabriel	170,000	25,279	144,721
Champney, Gary Jr & Leighann	235,700	93,000	142,700
Champney, Linda H	88,100	69,700	18,400
Champney, Linda H	1,988,500	1,543,700	444,800
Dagesse, Daniel & Irene	316,300	197,000	119,300
Daggett, Steven	268,600	76,400	192,200
Davidson, Scott & Tim/Jacobs D	73,800	45,600	28,200
Ducharme, Daniel L	50,400	40,400	10,000
Durocher, Matthew	93,300	82,500	10,800
Emery, Catherine/Tice, Allen	239,000	93,513	145,487
Farrow, Michael W & Melanie F	184,200	9,000	175,200
Fecteau, Betsy Victoria	131,100	35,700	95,400
Ferwerda, Michelle	245,000	105,400	139,600
Fortin, Edward & Theresa	25,500	18,075	7,425
Fortin Edward & Theresa	1,030,800	607,000	423,800
Fortin, Simone	168,500	24,200	144,300
Fortin, Michael & Deborah	54,100	30,000	24,100
Foster, Laura	192,400	7,800	184,600
Gentile, Nicola & Maria	257,700	43,500	214,200
Gleason, Randy, Sr	183,500	57,600	125,900
Godfrey, David & Catherine	373,900	65,900	308,000
Gray, Keith	87,700	19,130	68,570
Gray, Keith	227,100	27,500	199,600
Gray, Keith & Ruth	133,200	31,700	101,500
Gray, Keith & Ruth	15,800	14,300	1,500
Gray, Keith & Ruth/Bush, T.	53,900	44,900	9,000

Current Use Exemptions Report

PROPERTY OWNER	ASSESSED VALUE	CURRENT USE EXEMPTION	TAXED VALUE
Gray, Keith & Ruth	59,100	47,900	11,200
Gray, Keith	70,000	56,000	14,000
Gray, Keith & Ruth	743,100	567,200	175,900
Gray, Keith	2,052,900	1,900,050	152,850
Gray, Keith & Trevor	232,500	188,800	43,700
Hickey, Joan	236,200	35,700	200,500
Judd, Jaret & Jessica	128,400	63,500	64,900
Judd, Lawrence Sr	71,800	55,463	16,337
Judd, Lawrence Sr	262,100	124,000	138,100
Kennedy, Monte F	138,400	103,000	35,400
Kutrubes, Peter & Stefan	31,000	23,300	7,700
Kutrubes, Peter & Stefan	283,300	157,576	125,724
Lafreniere, Leon & Tammy	190,100	56,100	134,000
Leitch, Jamie & Lynne	195,800	44,600	134,000
Letourneau Priscilla	215,000	71,600	143,400
Line Farm, LLC	221,800	102,333	119,467
Marquis, Robert C	267,300	116,320	150,980
Mclure, David	227,400	190,500	36,900
Merrill, Cynthia	282,800	238,300	44,500
Merrill, Cynthia	49,300	41,900	7,400
Moore Family Trust	583,100	325,540	257,560
Morin, Andre	80,600	64,600	16,000
Morin, Andre	88,900	80,400	8,500
Morin, Andre	411,100	204,000	207,100
Morin, John	564,800	333,180	231,620
Murphy, Jeremy	117,300	62,200	55,100
Nadeau, Aaron & Chantale	1,432,400	817,000	615,400
Parenteau, Robert & Cynthia	193,100	122,900	70,200
Patenaude, Marcel & Gaetane	41,600	35,600	6,000
Patenaude, Marcel & Gaetane	137,600	51,000	86,600
Patenaude, Marcel & Gaetane	508,900	340,300	168,600
Patenaude, Ron & Jennifer	1,535,600	1,087,715	447,885

Current Use Exemptions Report

PROPERTY OWNER	ASSESSED VALUE	CURRENT USE EXEMPTION	TAXED VALUE
Patenaude, Ron & Jennifer	35,700	30,700	5,000
Petell, Patty/Hamblett, Nate	114,800	44,500	70,300
Petell, Patricia E	317,600	128,305	189,295
Petell, Victor A	504,200	232,200	272,000
Peter Piper Timber II LLC	132,700	113,000	19,700
Peters, Richard & Mary Jane	97,900	85,393	12,507
Pronto, Charles & Lindi	359,700	83,400	276,300
Provencal, Roland	467,800	332,800	135,000
Rowlee, Harold & Diane	242,700	79,500	163,200
Schub, William & Lisa	317,900	146,700	171,200
Sullivan, Suzanne	101,400	77,710	24,290
Taplin, Brian	44,000	29,100	14,900
Tatum, Miriam	89,000	75,100	13,900
Tice, Mark	196,000	144,100	51,900
Tice, Paul & Tice, Mark	<u>142,600</u>	<u>104,600</u>	<u>38,000</u>
TOTAL	22,309,800	13,150,782	9,159,018

*The Town does not actually have to make up the tax difference – money is sent from the state to make up the municipal tax. The school tax is made up by taxpayers throughout the state.

Policy for Collection of Delinquent Taxes

As collector of delinquent taxes for the Town of Holland, I believe it is in the best interest of the Town, as well as its residents, that property taxes be paid when they are due, but I recognize that there are circumstances beyond the control of a taxpayer that may cause them to become delinquent. I will work with these delinquent taxpayers to help them come current in their obligation to the Town and will deal with them in a diplomatic and professional manner. However, should I encounter a taxpayer who fails or refuses to deal in good faith, I will proceed with any and all collection methods appropriate to recover the debt in a timely manner.

1. An 8% penalty is charged on all delinquent taxes. In addition, interest on delinquent taxes accrues at the rate of 1% per month for the first three months and 1.5% interest per month thereafter.
2. Within 15 days after the warrant for collection of delinquent taxes has been issued and each month thereafter until taxes are paid in full, a notice will be sent to each delinquent taxpayer indicating the amount of taxes, interest and penalty owed.
3. Partial payments will only be accepted with a written payment agreement. Said written payment agreement must be executed by the delinquent taxpayer within 45 days of the first monthly delinquency notice. Partial payments are applied to interest first and then proportionally to the principal and penalty.
4. If a payment agreement is not executed by the delinquent taxpayer, mortgage and lien holders will be notified of the delinquency 60 days after the first delinquency notice has been sent to the delinquent taxpayer.
5. If a payment agreement is not executed by the delinquent taxpayer, or if the terms of such a payment agreement are breached, the tax collector will initiate formal proceedings to collect outstanding taxes, interest and penalty. Such proceedings may include tax sale, legal action to recover the debt, distraint of personal property, and/or foreclosure.
6. If a tax sale is held and the property is not purchased, or, if in the judgment of the delinquent tax collector, proceeding with a tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any method permitted by law.

NOTICE: You may be entitled to an abatement of your delinquent property taxes under 24 V.S.A. §1535.

Diane H Judd - Delinquent Tax Collector

Delinquent Taxes as of 12/31/2017

Beauvais/Reilly	Jacobs, David*
Bockler, Eve	Jensen, Barbara*
Chase, Julie*	Kingsley, Carlton
Cooper, Robert	Lapuszynski, Victor*
Davison, Jared	Lemieux, Joseph & Elisa
Desjarlais, Nicholas	Lockwood/Lagana*
Duval, Stephen	Martin/Burnett*
Emery/Tice*	Mills, Pauline*
Farrow, Marc	Moulton, Doug & Judy*
Farrow, Marc & Felicia	Nicoletti, Ron & Stephanie*
Farrow, Michael & Melanie*	Pavelchak, William & Marie*
Giles, Scott & Melanie*	Reilly, Jessica
Godfrey, David & Catherine*	Roy, David & Wendy
Graves, James	Scott, Daniel & Kory
Gravlin, Herbert & Mary*	Shepard, Craig & Debra
Guerrera/DiNicola	Wiesen, Bard & Tammy**

*Payment Agreement in place
 **Paid in full after 12/31/2017

2014 Delinquent Total	1,953.74
2015 Delinquent Total	4,064.16
2016 Delinquent Total	25,740.61
2017 Delinquent Total	<u>52,814.55</u>
GRAND TOTAL Delinquent 12/31/2017	84,573.06

2010 Delinquent taxes collected	101.27
2011 Delinquent taxes collected	333.39
2012 Delinquent taxes collected	334.95
2013 Delinquent taxes collected	1,969.62
2014 Delinquent taxes collected	1,792.71
2015 Delinquent taxes collected	12,090.01
2016 Delinquent taxes collected	37,938.37
2017 Delinquent taxes collected(10/18/17 – 12/31/17)	36,896.20
Total Delinquent Taxes Collected	91,456.52

**Holland Cemetery Commission
Perpetual Care – Cemetery – Trust Funds**

Total in Trust Account		\$4,260.01
Funds held in Trust Account #19Ritchie Trust	1966	\$64.64
<i>Grand Total of All Funds Held in Trust</i>		\$4,324.65

(Interest only is for use in the Cemetery upkeep)

**Cemetery Commission
2017 Financial Statement**

Beginning Balance, January 1, 2017		\$12,208.73
Receipts:		
Town Appropriation	\$8,433.45	
Lot sold	315.00	
Grave opening	700.00	
Interest from Trust Account CD	29.40	
Interest from NOW account	<u>5.03</u>	
<i>Total Receipts</i>		<u>9,482.88</u>
<i>Total Funds Available</i>		\$21,691.61
Expenses:		
Checks	80.22	
Mowing Mead Hill Cemetery	4,825.00	
Spring Cleanup – Mead	250.00	
Stone Repair	200.00	
Set Military Marker	35.00	
Spring Cleanup – Marston	60.00	
Storm Cleanup – Marston	20.00	
Mowing Marston Cemetery	480.00	
Corner Posts (D)	125.00	
Flags for Veterans Graves	120.00	
Grave openings	<u>700.00</u>	
<i>Total Expenses</i>		\$6,895.22
<i>Ending Balance, December 31, 2017</i>		\$14,796.39

Town of Holland Cemetery Policy

The front portion of the Mead Hill Cemetery having been donated to the Town carries no charge. Space being very limited, only lots for cremation are available in the front portion. The newer rear section was purchased by the Town of Holland and those lots will be sold. Shrubbery that will attain a height of more than two (2) feet will not be allowed on the cemetery lots. This is meant to include any bush that spreads.

This policy was adopted in 1993 by the Holland Cemetery Commission.

Addendum: Please be aware that all flags, silk flowers and flower pots will be removed as soon as possible after Veteran’s Day.

Cemetery lots are \$315 which includes corner markers.

Town Clerk’s Report

DOG LICENSES

Dog licenses expire April 1st of each year. Please make sure your dog has a current rabies vaccination and certificate which has been signed by a licensed veterinarian.

Fees are as follows:

Prior to April 1:

Spayed/Neutered dogs	\$9.00
Not spayed/neutered dogs	\$13.00

After April 1st:

Spayed/Neutered dogs	\$13.00
Not Spayed/Neutered dogs	\$17.00

If your dog died during the year or you have given it away to out-of-town residents please contact the Town Clerk’s office so we may remove it from our records. 895-4440 or holland1805@hotmail.com.

MOTOR VEHICLE REGISTRATION RENEWALS

The office receives \$3 for each renewal. You can renew here and receive a 30-day temporary registration plus temporary “R” sticker which is valid for 30 days from the date of renewal. Your computer-generated registration renewal form plus a check or money order payable to DMV for the amount of the renewal are all you need in addition to the \$3 Town Clerk fee. We can do all motor vehicles including boats and snow machines.

VOTER REGISTRATION

Residents of Holland may register to vote at the town office or online at: <https://mvp.sec.state.vt.us>. You may also change your mailing address here or request an absentee ballot. Voters are automatically registered to vote when they either apply for a driver’s license or renew their existing license unless they opt out.

OFFICE HOURS

Monday, Tuesday & Thursday
8:00 am to 4:30 pm
 Closed Wednesday & Friday
 Expanded hours when posted

If you cannot make it to the office during these hours, please feel free to call and I will make arrangements to meet with you. Home phone is 895-4067.

I received my Certified Municipal Clerk Advanced Level 1 designation from the Vermont Municipal Clerk’s & Treasurer’s Association (VMCTA) in 2017.

I serve as a Member at Large for the VMCTA.

Diane H Judd ~ Town Clerk/Treasurer

Green Up

This year May 5 is Green Up Day, which always occurs on the first Saturday in May. It represents the 48th anniversary of the day on which tens of thousands of Vermonters pick up trash along our local roadsides. Started by the State, the organization is now a non-profit which provides such services as Green Up Day trash bags, education, and two contests (poster and writing) for school age citizens who can win \$250.00 for the winning entry. For more information on the organization, please visit www.greenupvermont.org.

This year there will be a drop-off location at the Town garage for citizens to drop off Green Up Day trash bags during the hours of 10AM to 4PM. **Trash must be in Green Up day bags** which are available at the Town Clerk's office and the Holland school, or from Mitch Wonson, the current Green Up Day coordinator. Only trash in Green UP Day bags will be accepted. **NO HOUSEHOLD TRASH PLEASE**, as it will not be accepted. Roadside metal and tires can be accepted at the recycling location on the grounds during normal recycling hours, 9AM to 12PM. It is hoped that this year the school will be involved in this important activity with parental supervision. All participants will receive Ice Cream Treats courtesy of the Derby Village Store.

VOLUNTEERS are needed, not only to pick up the trash, but to staff the drop-off location. If you will be able to do either, please contact **Mitch** at **895-4928** so we can get an estimate of the number of Green Up bags, as well as ice cream treats, needed. Further information will be sent out on the call-out tree as the day approaches. We hope not only for a large turnout this year to help keep Holland an attractive place to live, but also for a day in the future when Green UP Day is no longer necessary to keep our Town and State a beautiful place.

Residential Recycling in Holland

NEWSPAPERS, MAGAZINES & OFFICE PAPER (Junk Mail): Can be mixed together – includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, wrapping paper and junk mail. Any color and type of paper can be in this category **except** brown Kraft bags and boxboard.

CORRUGATED CARDBOARD & BROWN KRAFT BAGS & BOXBOARD: **NO** wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are OK. Please no strings, handles or bags with plastic layers.

TIN CANS: Labels are OK. Flattening is not required. Separate from aluminum cans (a magnet will stick to tin but not to aluminum.) Aerosol cans.

ALUMINUM CANS, FOIL, AND FOOD TRAYS: Labels OK. Flattening is not required, keep clean. Snack bags and candy wrappers are not aluminum foil!

GLASS (ALL COLORS): Clear, green, blue, and amber bottles and jars. Dishes, window, mirror, ceramic, Pyrex and drinking glasses are acceptable. Rinse clean. **NO** crystal, lids, metal or wood. **NO** lightbulbs.

All #1 through #4 PLASTICS: Look for the recycling number stamped on the bottom of the container inside a triangle. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. Rinse all containers, please! **No** vinyl siding, Styrofoam, syringes or medical devices. **Please note the change in what is accepted!!**

PLASTIC BAGS: Any plastic bag that is labeled #2 or #4, or has been identified as such.

SPECIAL WASTES: Oil, Oil Filters, Automotive batteries, rechargeable batteries, alkaline batteries, propane tanks, aerosol, cellular phones, fluorescent bulbs. Tires & rims

ELECTRONICS: Computers, Monitors, Televisions, Printers, Computer Peripherals (Mouse, Keyboard, Scanner). Electronics must be intact, no loose pieces!

OPEN EVERY SATURDAY from 9:00 AM to 12:00 Noon.

Many, many households in Holland are recycling. We sent many loads to be recycled. We do receive a small payment for electronics waste, however we have to pay to recycle tires.

Please do not leave miscellaneous trash at the recycling area.

This listing shows what we will accept. There is a metal container for miscellaneous metals, also NOT for trash. As taxpayers we are the ones who pay for trash to be removed from this site. If you see someone leaving trash, not accepted recycling, please either speak to them or call the attendant.

Kasey 802-323-8515

Questions?? Call NEKWMD at (802) 6226-3532

Fire Protection Report – 2017

Fire calls to Holland from the Derby Line Fire Department

Expenses

March	Gray – Valley Rd (December 2016)	1,113.00
April	Gray – Holland Pond Road	1,345.00
June	Goodall Road – Utility Pole	104.00
Total paid fire calls for 2017		\$2,562.00
*Reimbursements		-104.00
Actual Fire Cost	\$2,458.00

Town of Holland FIRE POLICY

1. Brush and grass fires require a signed permit issued by the Town Fire Warden. However, a permit is not required when the ground is wet from rain or is covered with snow. The purpose of this policy is to establish a control on brush and grass fires in the Town. The Fire Warden’s responsibility is to be aware of daily fires within the town and to respond with trained personnel and necessary equipment to contain the fire. When a permitted fire is out of control the Town Fire Warden will make the determination to call the Fire Department. If the Town Fire Warden determines that a permitted brush or grass fire requires the Fire Department assistance, the cost of the service will be paid by the town.
2. The Town Fire Warden has the authority to levy a fine to the person responsible for creating a grass or absurd fire without the benefit of a permit. When the Fire Department is called to control a non-permitted fire, the person responsible for creating the fire will be liable for the cost of the responding Fire Department.
3. All billings from the Derby Line Fire Department for Town fire calls will be sent to the Town Treasurer. The Town Treasurer will pay the billings immediately and send an invoice to the responsible party for reimbursement to the Town.
4. The Town will charge the person responsible for non-permitted fires that a Fire Department responds a minimum fee of \$250.00.

Fire Warden is Dave Jacobs 802-673-2272

Planning Commission Report

Since the last Town Meeting our Holland Planning Commission has accomplished a couple major undertakings, we’ve updated our Town Plan along with creating a Hazard Mitigation Plan. The updated Town Plan and Hazard Mitigation Plan are available at the Town Office and really are a captivating read.

The Town Plan saw areas of minimal change, while others subject to major changes. With the passage of Act 174 the town had to significantly update the Energy section to comply with the evolving State standards. The Transportation section included a plan to inventory the road network and develop ways of maintaining and stabilizing our road drainage systems. The town added an Economic Growth section, wherein the town begins to develop systems of support for new and existing businesses in town who share the goal of promoting and improving to our town’s scenic rural agricultural character.

The Hazard Mitigation Plan outlines top potential natural disasters likely to significantly damage Holland and compiles potential mitigation actions the town could take to minimize future damage and cost resulting from such natural disasters. With this plan the town will be reimbursed at a higher percentage when disasters strike our roads and buildings, with potential opportunities for further cost savings in the future.

The Planning Commission is looking at the potential to explore developing a public map of existing pedestrian trails on private and public land in town. Landowners with existing walking trails on their land, or with knowledge of trails in the Hurricane and willing to have it be publicly available information are encouraged to reach out to the Planning Commission.

The Planning Commission holds meetings as needed or quarterly, whichever comes first. Postings are available at the town office but primarily over the email or phone call out system.

Andrew Bouchard
Planning Commission Chair

Selectboard Report

Many things were accomplished in 2017. We adopted a Personnel Policy which was needed so that both the board and the employees know what to expect.

The Selectboard adopted the new town plan. Many thanks to the members of the Planning Commission for their diligence on this.

We hired a new road foreman, Larry Judd to oversee the town roads. Larry has applied for and received grants on the town's behalf as well as attending numerous hours of classes since he was hired. The town garage has also seen improvements in the last year, including new energy efficient lighting, insulation, siding and general repairs. We purchased a 20' storage box to store the off season tires and wheels. We purchased a used york rake to help with the work on the roads. It can pull in the berm from the road side and also is helpful to dry out spring roads. We also purchased a hydro-seeder that will be used to seed the ditches as they are done. This is a new state requirement. A Better Roads Grant was applied for and awarded. This grant allows us to contract with the Orleans County Natural Resource Conservation District to do an erosion inventory of town roads. This is one of the steps needed to comply with the new Municipal General Roads permit. Bridge #30 on Twin Bridge Road had decking repaired and the base was scraped and repainted. This was made possible by a grant from the State of Vermont. The 2000 International truck was sold for \$850. We are planning on purchasing a used tractor and roadside mower in 2018. This will allow us to have the roadsides mowed more often and keep possibly dangerous overgrowth kept in check.

The 35MPH speed limit signs were installed and the ordinance was put in place. We hired the Orleans County Sheriff to do some patrolling to help with complaints of speeding vehicles. This was at a cost of \$47.03 per hour.

We had some issues at the recycling trailers – garbage, couches and lots of non-recyclables were dropped off there in 2017. If this continues to be an issue we may discontinue recycling in Holland. It is not fair to the taxpayers of Holland to pay to have other's trash removed. We are looking into having a Refuse Ordinance and installing cameras. This would allow us to find out who is doing the dumping and the ability to fine them.

We have continued to work with Attorney Cindy Hill to oppose the Dairy Air Wind project. As of December 31, we have spent a total of \$23,724.14 on this.

Unfortunately it is an expensive and time consuming battle, but based on Holland residents and taxpayer feedback we feel we must continue.

We are elected to serve you the people. We meet on the first and third Mondays of the month at 6:30PM at the town offices. If there is something that you want the board to be aware of the best place to discuss it is at a board meeting. If you would like to be added to a meeting agenda, please contact Diane on the Thursday prior to the meeting.

TOWN OF HOLLAND
2017 BUDGET EXPENDITURES
FY 2018 Proposed General Fund Budget

	Budget FY 2017	Actual FY 2017	Budget FY 2018
ADMINISTRATION			
Assistant Clerks	4,000.00	3,828.00	7,500.00
Town Clerk/Treasurer	33,000.00	33,000.24	33,990.00
Selectmen	2,650.00	2,650.00	2,650.00
Constable	500.00	500.00	500.00
Auditors	800.00	522.92	600.00
Listers	0.00	1,817.44	0.00
Delinquent Tax Coll Fees	0.00	7,624.90	0.00
Ballot Clerks	200.00	115.00	200.00
Recycle Attendant	1,650.00	1,602.30	1,700.00
Clerk to the Board	<u>500.00</u>	<u>500.00</u>	<u>550.00</u>
	43,300.00	51,252.08	47,690.00
INSURANCE			
Consolidated Insurance	5,760.00	5,853.75	6,135.00
Officers Bond	130.00	130.00	130.00
Dental Insurance	300.00	306.09	300.00
Health Insurance	<u>2,500.00</u>	<u>2,500.16</u>	<u>2,575.00</u>
	8,690.00	8,790.00	9,140.00
OFFICE			
Electricity	850.00	654.63	850.00
Telephone/Internet	975.00	983.15	1,000.00
Office Supplies	800.00	992.96	800.00
Computer Supplies	350.00	26.10	350.00
Bldgs & Grounds	1,750.00	2,031.82	2,200.00
Postage	1,500.00	1,166.21	1,100.00
Record Book	300.00	231.15	300.00
Office Equipment	250.00	77.37	250.00
Office Equip Maintenance	<u>425.00</u>	<u>0.00</u>	<u>0.00</u>
	7,200.00	6,163.39	6,850.00
PAYROLL EXPENSES			
FICA Share	3,500.00	3,790.36	4,000.00
Medicare Share	<u>450.00</u>	<u>278.29</u>	<u>450.00</u>
	3,950.00	4,068.65	4,450.00

TOWN OF HOLLAND
2017 BUDGET EXPENDITURES
FY 2018 Proposed General Fund Budget

	Budget FY 2017	Actual FY 2017	Budget FY 2018
GENERAL OPERATION			
Town Reports	2,000.00	1,984.00	2,100.00
Legal Expenses	2,500.00	20,316.87	2,500.00
Recycling	850.00	1,350.91	1,500.00
Training	2,250.00	2,482.29	2,500.00
Mileage Reimbursement	900.00	1,035.24	950.00
Advertising	150.00	102.52	150.00
Dues	3,300.00	3,293.96	3,300.00
Planning Commission Costs	1,000.00	1,415.00	1,000.00
Blackboard Connect		1,000.00	500.00
Miscellaneous*	<u>100.00</u>	<u>845,151.65</u>	<u>100.00</u>
	12,480.00	878,132.44	13,050.00
SERVICES & ASSESSMENTS			
Ambulance	11,466.00	11,466.00	11,466.00
Fire Protection	3,000.00	2,562.00	3,500.00
County Taxes	9,800.00	9,661.31	9,800.00
Contingency	<u>500.00</u>	<u>400.00</u>	<u>500.00</u>
	23,566.00	24,826.49	25,266.00
TOTAL	101,456.00	974,141.77	108,596.00
Voted Assessments		10,860.00	
Cemetery Assessment		<u>8,433.45</u>	
TOTAL EXPENSE		993,435.22	
Total Budgeted Expense		\$122,951.20	
*Miscellaneous Expenses Include:			
Fees to State		400.00	
Taxes to Schools		815,465.06	
Sheriff		1,011.15	
Dairy Air Wind Paid Testimony		3,407.27	
Property Tax Refunds		<u>24,868.17</u>	
		845,151.65	

Statement of Estimated Revenues – General Fund

	2017 Estimated	2017 Actual	2018 Estimated
Town Clerk Fees	5,500.00	7,029.25	6,000.00
State Aid:EEGL Study	4,400.00	4,912.00	4,500.00
Current Use	111,900.00	107,299.00	110,500.00
Dog Licenses	1,500.00	1,501.00	1,500.00
Interest on Accounts	350.00	426.12	350.00
Delinquent Taxes	45,000.00	91,456.52	45,000.00
Interest on Del. Taxes	6,000.00	12,044.35	4,500.00
Tax Levy	500.00	662.53	0.00
Penalty on Taxes		7,624.90	0.00
Lease Rent	7.20	7.20	7.20
PILOT-F&W	17,541.00	17,541.33	17,541.00
Property Tax-Current		1,129,841.69	
Civil Fines	0.00	38.50	0.00
Planning Grant	0.00	2,629.00	0.00
IIMC Conference Scholarship		500.00	
Land Use Change Tax	0.00	1,219.78	
Homestead Tax (from State)		24,483.47	
Late Filers Penalty		109.77	
Unclaimed Money (State)		10.00	
Blackboard Connect (School)	0.00	500.00	500.00
Property Tax – 2018 Prepay		12,517.84	
TOTALS	1,448,257.74	1,422,354.25	

Pre-pay 2018 Tax	(12,517.84)
Current Use to Highway	(17,299.00)
Prop Tax to School	(815,465.06)
Prop Tax to Highway	(457,856.90)
Lister Reappraisal Fund	(4,912.00)
Penalty on Taxes	(7,624.90)
TOTALS	106,678.55

**TOWN OF HOLLAND
2017 HIGHWAY BUDGET EXPENDITURES
FY 2018 Proposed Highway Budget**

	Budget FY 2017	Actual FY 2017	Budget FY 2018
LABOR			
Overtime Pay	5,000.00	4,978.80	5,000.00
Road Commissioner	44,000.00	33,752.50	48,750.00
Highway Crew	74,236.00	70,768.81	75,000.00
FICA Share	<u>9,430.00</u>	<u>7,801.27</u>	<u>9,500.00</u>
	132,666.00	117,301.38	138,250.00
INSURANCE			
Unemployment Comp.	328.00	310.00	300.00
Consolidated Insurance	26,009.00	26,978.00	26,337.00
HRA Account	9,000.00	9,276.52	9,310.00
Health	29,710.80	29,019.72	36,500.00
Dental Insurance	900.00	841.97	900.00
Advertising	175.00	111.21	175.00
Training	175.00	105.00	175.00
Safety Equipment/Supplies	2,500.00	1,964.04	2,500.00
Uniforms/Shoes	<u>2,250.00</u>	<u>2,109.93</u>	<u>2,250.00</u>
	71,047.80	70,716.39	78,447.00
EQUIPMENT HIRE			
Equipment Hire	15,000.00	4,467.50	15,000.00
EQUIPMENT			
Repair & Maintenance	30,000.00	24,267.16	30,000.00
Repair & Maint. Mileage	8,000.00	4,696.18	8,000.00
Tires & Chains	6,000.00	2,775.44	6,000.00
Fuel – Diesel	35,000.00	31,767.12	35,000.00
Oil & Grease	2,000.00	1,473.82	2,000.00
Insurance Deductible	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
	81,000.00	65,979.72	81,000.00
GARAGE			
Supplies	1,500.00	1,502.62	1,500.00
Electricity	2,250.00	1,569.27	2,000.00
Telephone	575.00	437.15	575.00
Furnace Fuel	3,000.00	2,316.10	3,000.00
Buildings & Grounds	6,500.00	18,265.07	3,250.00

TOWN OF HOLLAND
2017 HIGHWAY BUDGET EXPENDITURES
FY 2018 Proposed Highway Budget

	Budget	Actual	Budget
	FY 2017	FY 2017	FY 2018
Small Tools & Equipment	<u>2,500.00</u>	<u>1,757.39</u>	<u>2,000.00</u>
	16,325.00	25,847.60	12,325.00
RETREATMENT			
Retreatment	0.00	00.00	0.00
ROAD MATERIALS			
Gravel	45,000.00	55,112.39*	45,000.00
Chloride	18,000.00	25,288.05	20,000.00
Salt	25,000.00	19,831.65	25,000.00
Culverts	1,500.00	268.86	2,500.00
Patching	500.00	0.00	500.00
Signs & Posts	1,000.00	1,136.28	1,000.00
Bridge Maintenance	0.00	33,800.00	0.00
Winter Sand	14,000.00	9,243.75	14,000.00
Ditching Materials	0.00	7,904.79	10,000.00
General Road Permit Fee	<u>0.00</u>	<u>0.00</u>	<u>2,640.00</u>
	105,000.00	152,585.77	134,682.34
EQUIPMENT FUND			
Equipment Loan Payments	136,030.38	136,030.38	136,030.38
SPECIAL HIGHWAY PROJECTS			
Holland Pond Culvert Loan	<u>14,042.34</u>	<u>14,042.34</u>	<u>14,042.34</u>
	14,042.34	27,799.47	14,042.34
TOTAL	571,111.52	591,671.08	595,734.72
		<u>(12,000.00)</u>	
		579,671.08	

*Includes \$12,000 Trade truck for Sta-matt material

Statement of Estimated Revenues – Highway Fund

	2017	2017	2018
	Estimated	Actual	Estimated
State Aid, Regular	95,827.00	95,790.57	95,800.00
Interest on Accounts	150.00	180.86	150.00
Property Taxes	407,134.52	457,856.90	
Overweight Permits	70.00	85.00	70.00
Access Permits	0.00	0.00	0.00
Efficiency VT Rebate		936.00	
Current Use	68,000.00	17,299.00	
State Aid – Bridge Grant		30,420.00	
Sale of Equipment		1,950.00	
Paving/Retreatment Fund	50,000.00	50,000.00	50,000.00
FEMA Funds – Final		25,294.77	
Diesel Reimbursement*	<u>0.00</u>	<u>3,013.16</u>	
TOTALS	621,181.52	682,826.26	

*School Buses fuel up at town pumps

Restricted Funds

***Restoration Fund**

Balance, January 1, 2017	\$10,260.95	
Restoration expense	(209.00)	
Fees received	<u>1,002.00</u>	
<i>Restoration Fund Balance 12/31/17</i>		\$11,053.95

***Grand List Reappraisal Fund**

Balance, January 1, 2017	\$38,366.96	
State Reappraisal Funds received	\$4,912.00	
Reappraisal expenses	<u>(908.72)</u>	
<i>Reappraisal Fund Balance 12/31/17</i>		\$45,856.52

***Lister Education Fund**

Balance, January 1, 2017		\$3,106.01
No change as this is now handled by the state as a reimbursement program		

***Ernest Shompany Memorial Fund**

Balance, January 1, 2017	\$72.63	
<i>E.S. Memorial Balance 12/31/17</i>		\$72.63

***Equipment Fund**

Balance, January 1, 2017	\$41,381.08	
York Rake – Hydro-Seeder	(4,700.00)	
Interest earned	<u>97.43</u>	
<i>Equipment fund balance 12/31/17</i>		\$36,778.51

***Retreatment Fund**

Balance January 1, 2017	\$1,506.33	
Raised by Tax	50,000.00	
<i>Retreatment Fund Balance 12/31/17</i>		\$51,506.33

***2015 Highway Surplus**

Beginning Balance 01/01/2017	\$42,184.74	
Garage Improvements	<u>(16,427.78)</u>	
<i>2015 Highway Surplus Balance 12/31/17</i>		<u>\$25,756.96</u>

TOTAL RESTRICTED FUNDS \$174,130.91

**TOWN OF HOLLAND
SELECTBOARD'S POLICY
PERTAINING TO CURB CUTS**

All private roads or driveways entering State or Town highways require an access permit that will be issued by the Town Clerk and approved by the assigned inspector (Road Commissioner, Road Foreman or Select board.) Culvert pipes will be of sufficient size and lengths to insure proper drainage and provide access for emergency vehicles. All expenses for culvert pipes, other drainage and private road construction is the responsibility of the land owner. Anyone replacing an existing culvert within the highway right-of-way after the enforcement date of this policy will also be required to obtain a permit and upgrade culvert to state minimum. For the protection of State and Town highways a permit shall be required for any use of any highway right-of-way, consistent with the provisions of 19 V.S.A. § 1111.

Adopted August 8, 1994

Amended July 5, 2011

TOWN POLICY ON CLASS IV ROADS

Warned and voted at Town Meeting of 1989 the following: the Landowner is responsible to upgrade Class IV roads to Class III specifications before the town accepts the upgrade.

Specifications: The landowner will be required to upgrade road bed to the following standards: the roadbed should be raised, where possible, above the surrounding terrain to provide adequate drainage and to facilitate snow removal. Alignment and grades should be the best obtainable at reasonable cost, and adequate to provide safe travel at reasonable speeds. No unshielded vehicle hazards should be permitted within the clear zones. Roads where daily vehicle traffic is one to three cars, the minimum road surface width is 20 ft. with a gravel surface depth of 12 inches before the town accepts the upgraded road. A minimum right-of-way for roadway is 50 feet. The road must be inspected and approved by the Vermont District Engineer as a Class III road.

SNOW LEFT ON ROADS

Please do not leave snow in the road when clearing your driveway. This is hazardous for drivers and very hard on our highway equipment. Also, please do not cover the ends of culverts – this blocks drainage and makes them freeze causing problems on the roads.

Towns have the authority under 23 V.S.A. § 1126 to demand that snow not be left in the road. The statute reads: “no person shall drop or deposit upon any highway...any...substance likely to injure any person, animal or vehicle upon the highway.”

Another statute, 19 V.S.A. § 1105, also addresses the issue of placing an obstruction or encroachment in a public highway “so as to hinder or prevent public travel, or to injure or impede a person traveling on the highway.” If friendly persuasion doesn’t work, we may have to enforce the law.

Road Foreman Report

2017 was a busy year for the highway department. We worked on ditches, replaced culverts, tried different road materials, and I attended many courses to see how we can do better on our roads. We experimented with gravel from different vendors in different areas. We received a lot of positive feedback for the treatment of Mead Hill and Holland Pond Roads. The stone we used in these areas works very well but is more expensive than traditional gravel as it is a crushed ledge product. We will be using more of this product in the coming year. It requires less maintenance so is a good investment.

I applied for and received a grant to have an erosion control inventory of our roads. The grant is \$8,000 with the town having to match \$1,600 which can be in kind and will most likely be me helping to do the inventory.

I applied for and received a grant for the bridge on Twin Bridge Road. The total cost was \$33,800 and the grant was \$30,420 which left the town's share as \$3,380. The repairs included repairing the decking and cleaning and spraying the steel support beams to protect them and to extend the life of the bridge.

I applied for and received a Grant in Aid which the NVDA administered. The total grant was \$7,500 with the town match of \$1,500. This grant paid for the ditching done on Twin Bridge Road.

I applied for and am waiting to find out if we received a Better Roads grant. This grant would enable us to do some ditching on Mead Hill Road and bring an area into compliance with the new Municipal Road General Permit which will be implemented as of July 1. This grant amount is \$20,000 with the town's match of \$4,000.

These grants help us to get work done that is needed and are a definite plus to our budget. Some of the grant processes are relatively simple while others are very time consuming. I am doing what I can to find money other than taxes to improve and repair our roads.

Our town garage got a much-needed face lift this past year. The salt shed walls were repaired. The main building had new insulation and some new steel installed as well as rain gutters. We also had some more efficient lighting installed while there was a rebate available. We also had a timer installed to help save on the electric bills for when the equipment needs to be plugged in.

Going forward the town will be dealing with some new regulations; The Municipal General Roads permit. From the state's info: "The Municipal Roads General Permit is intended to achieve significant reductions in stormwater-related erosion from municipal roads, both paved and unpaved. Municipalities

will implement a customized, multi-year plan to stabilize their road drainage system. The plan will include bringing road drainage systems up to basic maintenance standards, and additional corrective measure to reduce erosion as necessary." This will necessitate changing how we ditch and treat runoff from the roads. It will also be an additional annual expense as we will need to apply for the permit annually.

The road crew cannot be everywhere to see all possible problems – we appreciate a friendly call to let us know where a problem might be. You may call me directly on my cell phone at 673-5488. We also have an answering machine at the garage that is checked frequently. 895-2923. We appreciate your patience when we have many roads needing our attention at the same time.

A Letter from the Principal

Recently a Holland School parent shared with me something her daughter told her. She said, “I am so glad I go to Holland School; I just love the connection we all have.” The student went on to say that she was proud of the school, feels at home there, and is glad she doesn’t see bullying happen.

One of my greatest goals as the principal at Holland has been to create a sense of community within the school for our children — a place where they feel safe, connected, and valued. The staff at Holland emphasizes this sense of community-building in all we do. From the organization of our classrooms into younger and older communities, to the structure of our teaching, students continuously hear that they both are part of a community and have a responsibility to it.

We use a Responsive Classroom approach which is a way of teaching that emphasizes social and emotional growth, as well as academic growth, while emphasizing a safe school community. Structures such as morning meeting and closing circle act as bookends to the day, providing time for students to prepare for the day’s learning and reflect on the day’s events with guidance and support from adults in the classroom.

At Holland, we believe it is very important to teach social and emotional skills, which happens in many ways over the course of the day. While there are always teachable moments that allow adults to help students problem solve, we proactively teach skills and habits such as cooperation, responsibility, empathy, and perseverance. Academic structures help teach students social and emotional skills alongside their academics. These structures include, but are not limited to — student choice in what and how they learn, problem-based assignments and projects, cooperative learning, group conversations, and independent and guided practice.

In addition, connecting the community to the school is always at the forefront as teachers plan their units of study. Project-based learning provides a structure that supports this. Through this approach, students identify a world or community issue. Then through research and the aid of experts — often in the form of local community members — students develop solutions and products. All students at Holland Elementary School have been engaged in PBL units the past three years, many of which have involved the Holland community. Students have researched and written a book on Holland’s history, as well as interviewed community members and written their biographies. They have hosted a public forum on recycling, invited in local experts to share their knowledge, and hosted many celebrations at which they have demonstrated their learning to the public. We greatly value this partnership that the staff and students share with the community.

In making decisions about the future of Holland Elementary School and its students, I think hard each day about the expectations we hold for our students — both academically and socially. In creating a budget, and a plan for educating your children, I attempt to put in place what is needed to help students meet those expectations. As we look to fiscal year 2019, the school budget being proposed to the townspeople is one that reflects student needs and programming. There are no significant areas of increase and staffing is anticipated to remain the same, including the principal’s position at 80 percent. I am incredibly proud of the education Holland’s staff is providing students. The children are challenged and engaged in rigorous learning that is relevant and authentic. Daily, wonderful things are happening at school. Students are taking pride in their work, using their social learning to be positive role models for each other, taking on the responsibility of caring for the school, and sharing their learning with each other and the community. Students are growing into reflective and conscientious learners, embodying our supervisory union’s commitment to character, competence, creativity, and community.

Thank you for the continued opportunity to serve as Holland’s principal and for your ongoing support and commitment to all that the school’s staff and I do.

Sincerely,
Kelli Dean, Principal



Student Enrollment

Pre-K	10	Grade 7	4
Kindergarten	3	Grade 8	5
Grade 1	4	Grade 9	11
Grade 2	2	Grade 10	9
Grade 3	5	Grade 11	13
Grade 4	6	Grade 12	9
Grade 5	6		
Grade 6	6		

NORTH COUNTRY SUPERVISORY UNION

Dear North Country School-Community:

One of the most important and challenging responsibilities of school boards is the budget process. Boards, in conjunction with school administrators, must balance the role of being stewards of the public's resources while advancing a quality education for our students. The NCSU Commitments, Design for Learning and local schools' action plans identify the learning outcomes and opportunities we are striving for, along with the resources and practices necessary to meet such goals. There are many considerations for both the supervisory union board and local boards in assuring we are meeting the needs of our learners, while recognizing the financial impact on taxpayers. The context for building FY2019 school budgets has presented one of the most challenging processes for schools in recent years.

Local boards recognize and appreciate the financial contribution our tax-payers make annually. Throughout the budget process, boards must consider many variables and perspectives to determine adequate staffing, instructional resources, access to technology and safe, healthy and efficient facilities. Together, boards and principals are very mindful of the decisions they make in determining how school budgets will impact both tax payers and learners. Annually, we engage in multiple meetings over a three to four-month period to build budgets that are voted on in March.

In addition, each board has representation at the supervisory union level in the process of determining allocation of federal grants and the expenses that are assessed out to individual town school districts. The supervisory union budgets are reviewed by a budget committee, the Executive Committee of the NCSU Board and approved by the full NCSU Board in December. The expenditures for Special Services, Early Childhood Services and our Central Office are then reflected in supervisory union assessments. Assessments in local budgets are adjusted based on total spending at the local level for the central office budget and equalized pupils for special services.

There are many variables that impact a town's education property tax rate. Due to a state-wide funding system for education, decisions made by all boards across the state, along with determinations by the Legislature, have an impact on the state property tax rate. This year, the projection is for a 9.4 cent tax increase based on the status of the education fund and projected spending. In addition, local boards are also addressing the "recapture" the Legislature and Governor compromised on for the state to

recover projected savings in new health care plans. It is possible that we will see some legislation to address staffing ratios, but we are unlikely to see any bills put forth prior to the time schools have determined budgets in mid-January.

I can assure you our boards annually consider their student numbers and make tough decisions regarding staffing. Given the increased expectations for learning outcomes and increasing needs of many of our children, it is logical that schools have implemented increased programs and services to support student learning. With typically 75% to 80% of education spending attributed to salary and benefits, school budgets would be impacted by staffing ratios set by the Legislature. It must also be understood that public policy can be a blunt instrument and we could see a direct adverse impact on learning for students. Schools experiencing a decline in enrollment face a decrease in state revenue based on our funding system, yet cannot easily reduce cost when student enrollment is spread out between many grades and multiple classrooms. Whereas we recognize the statewide drop in students, local boards are in the best position to make determinations around staffing.

Schools across NCSU are committed to fiscal responsibility, along with meeting the needs of our children. There is no question that tough decisions are made at both the supervisory union and local level in our attempts to sustain adequate and equitable learning opportunities and services for all our students. We encourage community members to learn more about our budgeting process and to attend school board meetings. Certainly, we encourage voters to attend annual school district meetings in March.



John A. Castle
NCSU Superintendent of Schools



NORTH COUNTRY SUPERVISORY UNION

*...committed to the development of
Character, Competence, Creativity and Community*

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access ❖ Equity
Diversity ❖ Personal Responsibility
Shared Leadership ❖ Individual & Collective Accomplishments
Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous
Make Inter-Disciplinary Connections ❖ Contain Experiential Discovery
Utilize Transferable Skills ❖ Encourage Student Voice
Incorporate Technology ❖ Involve Physical Activity ❖ Create & Perform
Engage The Community ❖ Occur In The Natural World
Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖ Contributing Citizens
Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In The Visual & Performing Arts

NORTH COUNTRY SUPERVISORY UNION

*...committed to the development of
Character, Competence, Creativity and Community*

DESIGN FOR LEARNING 2015 – 2018

GOAL: All schools will provide a curriculum that advance outcomes as articulated in the NCSU Commitments.

Objectives:

1. Each school will deliver a comprehensive curriculum to achieve proficiency based on current standards.
2. Each school will establish curricula to ensure instructional access tailored to individual needs and interests.
3. Each school will ensure curricula that include the visual and performing arts.
4. Each school will establish curricula related to transferable skills.

GOAL: All schools will provide learning opportunities and utilize instructional practices in accordance with NCSU Commitments.

Objectives:

1. Each school will utilize the NCSU Instructional Framework.
2. Each school will incorporate project/problem-based learning.
3. Each school will ensure access to a comprehensive continuum of supports for all learners.
4. Each school will establish a more customized approach to learning and support multiple pathways.

GOAL: All schools will utilize effective assessment, grading practices, feedback and use of data.

Objectives:

1. Each school will implement current best practices for assessment and reporting of student learning outcomes.
2. Each school will update a comprehensive assessment plan including the use of electronic portfolios.
3. Each school will develop practices of student goal setting, self-assessment and student-led conferences.
4. Each school will use qualitative data to guide reflection around the review of programs and practices.

GOAL: All schools will create a positive learning environment.

Objectives:

1. Each school will implement research-based practices that advance positive behaviors.
2. Each school will develop strategies to address character development.
3. Each school will promote authentic student voice and leadership.
4. Each school will increase parent and community engagement.

HOLLAND SCHOOL DISTRICT
FY2019 Proposed Budget

	FY 2017	FY 2017	FY 2018	FY 2019
REVENUES:	Budget	Actual	Budget	Proposed
LOCAL REVENUES				
Regular Elem Tuition - VT LEAs (public) .. \$	-	\$ (6,184.00)	\$ -	\$ (16,335)
Investment Earnings - Interest	(400)	(1,001.78)	(201)	(1,000)
INTEREST INCOME-TAN.....	(3,300)	(5,092.50)	(3,500)	(5,000)
Billable Shared Employee Revenues	-	-	-	-
Refund of Prior Years Expenditure	-	(1,053.13)	-	-
Misc. Other Local Revenue	(1,000)	(1,148.08)	(1,000)	(1,000)
STARS Grant Funds.....	-	(920.00)	-	-
Total Local Revenues	(4,700)	(15,399.49)	(4,701)	(23,335)
SUBGRANTS REVENUE				
School Improvement Subgrant	-	(44,184.75)	-	-
Medicaid Sub Grant	(12,600)	(9,428.75)	(22,575)	(22,575)
MAC subgrant.....	-	-	-	-
Title IIA NCSU Funds	-	(2,644.92)	-	-
Subgrants for Schoolwide Programs.....	(38,800)	(31,947.37)	(38,800)	(33,575)
Other Subgrants	-	(650.00)	-	-
Total Subgrant Revenues.....	(51,400)	(88,855.79)	(61,375)	(56,150)
STATE REVENUES				
Education Spending Grant	(586,734)	(586,734.00)	(593,658)	(620,355)
Education Spending Recapture	-	-	-	3,965
Small Schools Grant	(87,000)	(68,853.00)	(87,000)	(60,000)
Small Schools Financial Stability Grant	-	(78,654.00)	-	(9,000)
State Aid for Transportation.....	(28,077)	(29,233.00)	(25,600)	-
Special Ed. - Mainstream Block Grant	(21,848)	(16,949.00)	-	-
Special Ed. Reimbursements - Intensive	(72,691)	(63,093.72)	(54,641)	(27,757)
Intensive-PY.....	-	1,901.00	-	-
Special Ed. Reimbursements - Extraordina ..	-	(5,241.56)	-	-
Special Ed. - EEE.....	(5,897)	(5,897.00)	-	-
Total State Revenues	(802,247)	(852,754.28)	(760,899)	(713,147)
FUND BALANCE AS REVENUE				
Fund Balance As Revenue	(60,000)	-	(60,000)	(94,000)
Total Fund Balance as Revenue	(60,000)	-	(60,000)	(94,000)
LOCAL FOOD SERVICE REVENUE				
A La Carte	(1,600)	(32.00)	(100)	(100)
Sales to Adults.....	(2,500)	(679.99)	(800)	(800)
Total Local Food Service Revenue	(4,100)	(711.99)	(900)	(900)
STATE/FEDERAL SUBGRANTED FOOD SERVICE REVENUE				
State Lunch Match	(700)	(402.79)	(400)	(400)
State Bfast Match	-	-	(200)	(200)
State Add'l Bfast Reimb-Subgrant.....	(240)	-	-	-
Fed After Sch Snack-Subgrant.....	(1,500)	(1,880.82)	(1,325)	(1,800)
FFV Subgrant.....	-	(2,275.00)	(2,400)	(2,200)

	FY 2017	FY 2017	FY 2018	FY 2019
REVENUES Federal Food Service cont.	Budget	Actual	Budget	Proposed
Fed Sch Lunch Reimb-Subgrant	(24,000)	(11,421.58)	(12,000)	(11,400)
Federal Summer Lunch Reimb Subgrant.....	-	(451.51)	-	-
Fed Bfast Reimb-Subgrant.....	(14,100)	(8,415.83)	(7,500)	(8,000)
Federal Summer Bfast Reimb Subgrant	-	(217.51)	-	-
Total State/Federal Food Service Revenue	(40,540)	(25,065.04)	(23,825)	(24,000)
TOTAL REVENUES	\$ (962,987)	\$ (982,786.59)	\$ (911,700)	\$ (911,532)

EXPENDITURES

	FY 2017	FY 2017	FY 2018	FY 2019
DIRECT INSTRUCTION				
Salary - Elementary Teachers	\$166,887	\$172,536.88	\$171,976	\$188,500
Salary-SIG Grant	-	3,796.00	-	-
Summer Services Salary	576	-	576	576
Salary - Elementary Para	5,084	3,404.55	1,457	2,400
After School Para	4,375	208.80	500	-
Substitutes Pay - Elementary	5,000	4,697.43	2,500	3,000
Health Ins - Elementary	29,574	35,057.87	29,608	42,974
FICA - Elementary	13,535	13,213.16	13,276	14,615
FICA-SIG Grant.....	-	290.41	-	-
Life Insurance - Elementary.....	250	163.47	250	176
VSTRS Pension Payment-SIG Grant.....	-	379.67	-	-
VSTRS OPEB Payment	-	3,291.00	-	4,000
Workers Comp	1,250	1,133.67	1,250	1,300
Unemployment - Elementary	100	1,480.12	100	100
Tuition - Elementary	6,500	9,205.00	6,500	6,500
Dental Ins - Elementary	1,356	1,436.04	1,353	1,410
Long Term Disability - Elementary	750	502.88	750	530
Contract Services-Medicaid Funded.....	-	3,000.00	-	-
Contract Services-Elementary	-	755.00	-	-
Purchased & Technical Services - NCSU	75	8,854.38	8,915	8,915
Purchased Property Services - Elementary ..	250	-	250	250
Travel - Elementary.....	-	567.80	-	-
Supplies - Elementary	6,400	9,258.68	6,400	6,400
Supplies-SIG Grant	-	803.87	-	-
Books/Periodicals - Elementary.....	5,500	4,864.37	5,500	5,500
Books/Periodicals-SIG Grant.....	-	12,454.53	-	-
Equipment - Elementary	750	216.39	750	750
Furniture.....	500	-	500	500
Dues/Fees - Elementary	824	99.00	824	824
Total Direct Instruction	249,536	291,670.97	253,235	289,220
PRE-K				
Salary - Pre K Teacher	19,700	18,994.92	18,995	19,805
Salary - Pre K Para.....	6,026	-	-	9,308
Substitutes Pay - Pre K	350	580.15	350	350
Health Ins - Pre K	7,545	7,541.96	7,543	6,859
FICA - Pre K	1,507	1,384.68	1,453	2,227
Life Insurance - Pre K.....	36	18.96	36	41

	FY 2017 Budget	FY 2017 Actual	FY 2018 Budget	FY 2019 Proposed
Pre-K cont.				
Workers Comp - Pre K	142	125.22	124	124
Unemployment - Pre K	40	148.60	40	40
Dental Ins - Pre K	384	192.00	192	184
Long Term Disability - Pre K	70	54.28	70	80
Tuition-Pre-K Students	-	3,092.00	-	-
Supplies - Pre K	-	29.94	-	-
Total Pre-K	35,800	32,162.71	28,803	39,017
SCHOOL WIDE PROGRAMS				
Salary - Schoolwide Teacher	19,700	18,995.08	18,995	19,805
Substitutes Pay - Schoolwide	800	-	800	800
Health Ins - Schoolwide	7,545	7,543.72	7,543	6,859
FICA - Schoolwide	1,507	1,340.82	1,453	1,515
Life Insurance - Schoolwide	72	18.96	72	20
VSTRS Pension Payment	-	2,262.47	-	-
Workers Comp - Schoolwide	197	125.22	197	197
Unemployment - Schoolwide	105	148.60	105	105
Tuition - Schoolwide	1,620	1,290.00	1,620	1,620
Dental Ins - Schoolwide	192	192.00	192	184
Long Term Disability - Schoolwide	197	54.28	197	57
Supplies - Schoolwide	400	-	400	400
Total School Wide Programs	32,335	31,971.15	31,574	31,562
TITLE IIA TEACHER QUALITY				
Salary - Title IIA Teacher Quality	324	1,885.00	2,148	-
FICA - Title IIA Teacher Quality	25	144.20	164	-
VSTRS Pension Payment	-	218.44	-	-
Tuition - Title IIA Teacher Quality	-	360.00	-	-
Total Title IIA Teacher Quality	349	2,607.64	2,312	-
GUIDANCE				
Contract Services From NCUJHS	-	523.12	1,400	-
Contract Svc From NCSU-Medicaid Funded	-	-	12,800	12,800
Total Student Services	-	523.12	14,200	12,800
HEALTH SERVICES				
Salary - Para	-	32.86	-	-
FICA	2.51	-	-	-
Contract Services	9,500	5,691.36	9,500	9,500
Travel	500	-	500	500
Supplies	500	35.24	500	500
Computer Software	-	27.51	-	-
Total Health Services	10,500	5,789.48	10,500	10,500
PSYCHOLOGICAL SERVICES				
Contract Services	6,000	-	6,000	6,000
Contract Services - NKHS	5,176	635.50	5,176	5,176
Contract Services - Behavior Specialist	-	-	-	-
Contract Svc-Behav. Spec-Medicaid Funded	-	6,428.75	-	-
Total Psychological Services	11,176	7,064.25	11,176	11,176

	FY 2017 Budget	FY 2017 Actual	FY 2018 Budget	FY 2019 Proposed
OTHER STUDENT SUPPORT SERVICES				
Contract Services From NCUJHS	-	243.20	375	-
Total Other Student Supp. Svcs.	-	243.20	375	-
IMPROVEMENT OF INSTRUCTION				
Teacher Stipend	2,592	507.00	1,000	1,000
Substitutes Pay	2,000	-	1,000	1,000
Health Ins	13	-	13	13
FICA	198	38.79	9	1
Contract Services	500	-	500	500
Contract Services-SIG Grant	-	26,400.00	-	-
Supplies	-	83.45	-	-
Dues\Fees	2,700	-	2,700	2,700
Total Improvement of Instruction	8,003	27,029.24	5,222	5,214
LIBRARY				
Contract Services From NCUJHS	-	210.36	800	-
Contract Service From NCSU-Medicaid Fund	-	-	7,200	7,200
Supplies	250	1.99	250	250
Books\Periodicals	1,000	1,194.47	1,000	1,000
Audio Visual	200	119.57	200	200
Total Library	1,450	1,526.39	9,450	8,650
TECHNOLOGY				
Contract Services-Alert Now	200	67.02	200	200
Contract Service-Powerschool	300	444.09	300	300
Contract Services-Infrastructure Upgrade	1,000	-	1,000	1,000
Purchased & Technical Services-From NCSU	13,594	2,179.70	13,594	14,002
Purchased Property Services	1,150	-	1,150	1,150
Copier Lease	3,600	4,807.16	3,600	5,500
Purchase Svc-Learning Management System	250	358.28	250	274
Purchased Services-Telepresence Maint. C	152	78.30	152	152
Other Purchased Services-Internet	2,000	500.00	2,000	2,964
Supplies	2,000	242.01	2,000	2,000
Computer Software	250	303.72	250	250
Equipment	5,000	2,753.28	5,000	5,000
Total Technology	29,496	11,733.56	29,496	32,792
PATH EXPENSE				
PATH STIPEND	-	650.00	-	-
FICA	-	49.73	-	-
Total Path Expense	-	699.73	-	-
BOARD OF EDUCATION				
Board Member Stipend	1,700	1,699.98	1,700	1,700
Legal	1,000	161.53	1,000	1,000
Liability Insurance	2,400	1,431.59	2,400	2,400
Advertising	2,000	2,244.28	2,000	2,000
Printing	250	-	250	250
Dues	850	655.81	850	850
Other Board Expenses	1,000	-	16,000	10,000
Total Board of Education	9,200	6,193.19	24,200	18,200

	FY 2017	FY 2017	FY 2018	FY 2019
	Budget	Actual	Budget	Proposed
OFFICE OF SUPERINTENDENT				
NCSU Assessment	25,001	25,001.00	23,452	24,415
Total	25,001	25,001.00	23,452	24,415
OFFICE OF PRINCIPAL				
Salary - Principal.....	59,950	59,950.00	59,950	61,749
Salary - Clerical	21,420	21,860.66	21,420	22,403
Substitute - Clerical.....	700	270.00	700	700
Health Ins	19,039	1,600.00	19,039	18,783
FICA	6,278	6,408.52	6,225	6,438
Life Insurance	150	151.50	150	186
Workers Comp	615	536.37	615	615
Unemployment.....	50	594.48	50	50
Tuition	1,500	1,590.00	1,500	1,500
Dental Ins	300	-	300	420
Long Term Disability	210	219.00	210	244
Other Purchased Services	500	-	500	500
Postage	500	945.31	500	500
Travel	140	111.13	140	140
Supplies.....	200	44.63	200	200
Equipment.....	550	-	550	550
Dues\Fees	200	168.00	200	200
Misc	500	727.56	500	500
Total Office of Principal	112,802	95,177.16	112,749	115,679
FISCAL SERVICES				
Contracted Service	15,800	15,800.00	15,800	15,800
Interest Current Loans.....	2,000	4,493.50	2,000	2,000
Total Fiscal Services.....	17,800	20,293.50	17,800	17,800
AUDIT SERVICES				
Audit Services	4,600	4,150.00	4,600	4,600
Total Audit Services	4,600	4,150.00	4,600	4,600
OPERATIONS & MAINTENANCE				
Salaries	14,303	12,354.70	14,950	17,407
Salaries Subs/Over Time	-	1,399.30	-	-
Health Ins	-	-	-	7,446
FICA	1,094	1,052.18	1,144	1,332
Life Insurance	-	-	-	24
Workers Comp	900	781.76	900	900
Unemployment.....	24	297.24	24	24
Long Term Disability	-	4.08	-	51
Contracted Serv.....	850	1,958.12	850	850
Sewer Services	1,200	-	1,200	1,200
Water Testing.....	800	1,425.00	800	1,200
Rubbish Services.....	1,600	1,440.00	1,600	1,600
Purchased Services.....	3,000	413.50	3,000	1,500
Contracted Serv.....	5,000	2,651.28	5,000	2,500
Property Ins.....	2,400	2,106.90	2,400	2,400
Telephone	1,400	1,188.30	1,400	1,400

	FY 2017	FY 2017	FY 2018	FY 2019
	Budget	Actual	Budget	Proposed
Operation & Maintenance cont.				
Travel	-	23.76	-	-
Supplies.....	4,500	4,446.65	4,500	4,500
Electricity.....	10,000	9,316.12	10,000	10,000
Heating Oil.....	17,000	6,725.10	12,800	12,800
Non-Instructional Equip.....	500	59.00	500	500
Misc. Expenses	-	50.00	-	-
Total Operations and Maintenance	64,571	47,692.99	61,068	67,634
CARE AND UPKEEP-GROUNDS				
Snow Removal	2,700	2,580.00	2,700	2,700
Playground	2,200	946.00	2,200	2,200
Lawn Care.....	1,500	1,170.00	1,500	1,500
Total Care and Upkeep-Grounds	6,400	4,696.00	6,400	6,400
CARE & UPKEEP-BUILDINGS				
Supplies.....	2,000	1,838.78	2,000	2,000
Renovations.....	2,000	-	6,200	5,000
Total Care & Upkeep Buildings.....	4,000	1,838.78	8,200	7,000
TRANSPORTATION				
Salaries	14,500	-	-	-
Substitutes	200	-	-	-
FICA	1,109	-	-	-
Workers Comp	781	-	-	-
Unemployment.....	31	-	-	-
Contract Services	300	-	-	-
Contract Services-NCSU	-	41,676.97	43,942	26,942
Bus Lease	24,851	-	-	-
Bus Insurance.....	770	-	-	-
Misc. Expenses	1,400	-	-	-
Total Transportation	43,942	41,676.97	43,942	26,942
EXTRA-CURRICULAR TRANSPORTATION				
Contract Services-NCSU	-	-	500	-
Total Extra-Curricular Transport	-	-	500	-
VEHICLE EXPENSES				
Contract Services-NCSU	-	-	10,450	-
Travel	350	-	-	-
Supplies.....	100	-	-	-
Diesel Fuel	10,000	-	-	-
Total Vehicle Expenses	10,450	-	10,450	-
DEBT SERVICES				
Long Term Debt - interest.....	1,084	1,521.14	1,084	1,084
Long Term Debt - principal	11,500	-	11,500	11,500
Total Debt Services.....	12,584	1,521.14	12,584	12,584
TRANSFERS NOT INCLUDED IN MONTHLY FIN.				
Fund Transfers.....	-	142,153.70	-	-
Total Transfers not included in Monthly Fin.	-	142,153.70	-	-

	FY 2017	FY 2017	FY 2018	FY 2019
	Budget	Actual	Budget	Proposed
SPECIAL PROGRAMS				
Salary - Para	21,864	13,870.71	15,187	14,496
Substitutes Pay	1,500	300.00	1,500	1,500
Health Ins	7,640	6,454.73	8,442	7,446
FICA	1,673	1,010.41	1,162	1,109
Life Insurance	-	-	-	22
Workers Comp	180	105.38	180	180
Unemployment.....	80	297.24	80	80
Long Term Disability	-	49.29	-	42
Purchased & Technical Services	-	599.25	-	-
Contract Services-NCSU	113,914	113,914.00	48,372	46,809
Supplies	500	1,757.16	500	500
Books/Periodicals	350	-	350	350
Computer Software	500	-	500	500
Dues\Fees	200	-	200	200
Total Special Programs.....	148,401	138,358.17	76,473	73,234
SPEECH/AUDIOLOGY SERVICES				
Salary - Para	12,503	13,701.44	12,503	14,032
Health Ins	6,434	6,707.70	7,116	7,446
FICA	957	906.58	957	1,073
Life Insurance	-	-	-	23
Workers Comp	75	86.76	75	75
Unemployment.....	25	297.24	25	25
Long Term Disability	-	-	-	41
Travel	425	-	425	425
Total Speech/Audiology Services	20,419	21,699.72	21,101	23,140
EEE				
ECSS (former EEE Local)	15,904	12,483.29	10,700	9,012
EEE State/Federal	5,897	5,897.00	-	-
Total EEE.....	21,801	18,380.29	10,700	9,012
DIRECT INSTRUCTION				
Contract Services-After School Program.....	8,357	8,357.00	8,357	8,357
Contract Services-Before School Program ..	1,500	-	1,500	-
Contract Services-Farm To School	2,000	2,000.00	2,000	2,000
ASP Music Supplies	100	-	100	-
ASP Music Equipment	400	-	400	-
Dues & Fees-Field Trips	1,000	200.00	1,000	500
Student Activities	500	225.00	500	500
Total Direct Instruction	13,857	10,782.00	13,857	11,357
EXTRA-CURRICULAR TRANSPORTATION				
Ex.Curr. Transportation from NCSU	500	1,242.50	-	-
Total Extra-Curricular Transport	500	1,242.50	-	-
FOOD SERVICE OPERATIONS				
Wages	19,921	18,570.50	19,240	22,560
Wages Fresh Fruits and Veggies	450	981.50	450	450
Substitute wages.....	500	75.00	500	500
BS/BC	17,492	-	17,492	7,446

	FY 2017	FY 2017	FY 2018	FY 2019
	Budget	Actual	Budget	Proposed
Food Service Operations cont.				
FICA	1,524	1,426.42	1,472	1,726
FICA	75.05	-	-	-
Life Insurance	22	-	22	24
Workmans Comp.....	400	407.36	400	400
Unemployment Compensation.....	25	297.24	25	250
Dental Insurance	380	-	380	380
Long Term Disability	-	41.85	-	65
Contract Services	-	331.56	-	-
Repairs & Maintenance.....	300	-	300	300
Postage	50	-	50	50
Travel	800	-	800	300
Supplies.....	2,000	602.68	2,000	1,000
Food	22,000	14,473.26	22,000	15,000
Food fresh Fruits and Veggies.....	1,000	2,850.75	1,000	1,000
Summer Food.....	-	576.03	-	-
Equipment	500	-	500	500
Dues and Fees	150	50.00	150	150
Miscellaneous	500	338.50	500	500
Total Food Service Operations	68,014	41,097.70	67,281	52,602
TOTAL GENERAL FUND EXPEND ...	\$962,987	\$1,034,976.25	\$911,700	\$911,532
NET		\$ 52,189.66		

NEKWMD Executive Committee Report

The NEKWMD finished 2017 by processing slightly more recycling compared to 2016 – 2981 tons in 2017 compared to 2962 tons in 2016. While tonnage for paper and cardboard were down, almost every other category saw increases compared to 2016. Tonnages for scrap metal, e-waste, and glass were all up significantly compared to 2016. Recycling markets remained steady throughout most of 2017 and were generally on the high side. Some policy changes in China sent ripples throughout some markets, but so far we have been isolated from those actions. The District ended 2017 with a surplus of \$55,755.82. This is good news considering 2016 ended with a deficit of \$53,459. Revenues in 2017 were 12% above projections. While budgeted expenses were 4.7% above projections. Sale of recyclables, including scrap metal, was responsible for most of the increase in revenues.

There were no additions or subtractions to the District membership in 2017. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2017 and will continue to do so for the next several years. 2018 will see more of the same in helping our member communities comply with Act 148. The NEKWMD assisted 10 Towns with establishing food scrap collection at their transfer stations by the July 1, 2017 deadline.

The NEKWMD is entering 2018 with a proposed budget of \$760, 519 – an increase of less than 1% compared to 2017. The surcharge rate of \$24.25 will remain the same for 2018. Our surcharge on trash remains below the State average of \$26.19.

The NEKWMD was staffed by nine full-time and four part-time employees in 2017. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

NVDA Report

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are the only combined regional planning and economic development organization in Vermont, and we serve the largest geographic region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are vital to us as they help defray the costs of providing direct assistance to the 50+ municipalities and scores of businesses in our region in areas such as:

- * Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- * Transportation studies, infrastructure inventories, and project planning;
- * Digital mapping and GIS data services;
- * Grant writing and administration for community and regional projects;
- * Direct business support and referral services to the employers in our region.
- * Energy planning and water quality planning and implementation to help communities meet new statutory requirements;
- * Emergency planning and assistance with flood hazard plans and regulation;
- * Economic development planning to grow and strengthen businesses in our communities;
- * Benchmarking and reporting for investments made in the region's USDA Rural Economic Area Partnership (REAP) Zone, -a program that has brought millions of dollars to the region;
- * Maintaining a federal Foreign Trade Zone designation to improve the competitiveness of companies that import in our region;
- * Municipal education and training opportunities for local officials.

How is this relevant to Holland? In 2017, NVDA staff assisted with the development of Holland's revised energy plan and participated along with the town in Section 248 proceedings for the Dairy Air wind project.

We also assisted with the update and adoption of Holland's Local Emergency Operations Plan, and facilitated a Grants in Aid Project to help the Town meet new state storm water requirements on Holland's roads.

NVDA's municipal dues are based on a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom.

At our annual meeting Holland was "confirmed" as a planning community by the NVDA board, which allows your community to benefit from a number of planning initiatives. We look forward to pursuing these opportunities with you in the coming year.

Vermont Rural Fire Protection Task Force

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 19 years of the program, 1054 grants totaling \$2.32 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont’s fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. In 2017 we increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual budget of the Rural Fire Protection Program is \$190,000 per year, \$110,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your 2018 town budget to support the Rural Fire Protection Program. Since last year’s appropriation request, we have received almost \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for this ongoing support.

Holland Historical Society
2017 Financial Statement – Checking

Opening Balance, January 1, 2017	\$7,711.56
Receipts:	
Town Appropriation	2,500.00
Town Meeting Dinner	249.00
Raffle at Dinner	116.00
Calendar Fundraiser	1,230.00
Dinner Tickets	792.00
Food Sold	44.00
Book Sales	240.00
Kids History Book Sales	470.00
Cookbook sales	104.00
Donations	335.00
Donations in Memory of Julia Carter	50.00
Donation in Memory of Warren & Pat Rumery	50.00
Memberships	255.00
Life Memberships	400.00
Church Service share	<u>20.00</u>
Total Receipts Deposited	\$6855.00
Total Available Funds	\$14,566.56

Expenses:	
Electricity	666.64
Insurance	350.00
Propane	219.32
Supplies	18.90
Lawn Mowing	740.00
Hams for Dinner	226.02
Calendar Prizes	260.00
Tents	200.00
Portalet	<u>85.00</u>
Total Expenses	\$2,765.58
Closing Balance 12/31/2017	\$11,800.98

History Book Fund

Opening Balance, 1/01/2017	\$1,832.09
Receipts:	
Interest	<u>1.83</u>
Closing Balance	\$1,833.92

Holland Historical Society
2017

We were very fortunate to receive a \$35,000 grant from the Freeman Foundation and the Preservation Trust of Vermont. This grant will allow us to repair the stone foundation and have a standing seam roof installed as well as repairing some structural issues inside the roof area. We are responsible for making repairs that will keep the building historically accurate.

We also need to have the siding scraped, replace some boards and painted. This will come out of funds we need to raise.

Our Old Home Day was held on Sunday, August 6. We had a very good turnout. Folks enjoyed a meal of baked beans, ham, coleslaw, rolls and various homemade pies. We thank those who attended and encourage you to attend in 2018. We had live music which folks seemed to enjoy.

The children's history book was a great hit. There may be a few copies left if you didn't get one. It is our hope to have the school children make annual visits to learn about our town's history and to see the artifacts that we have on display.

We sold calendars for drawings to be held each day in September. This has been a great fund raiser, and we want to thank those who worked on this, also those who sold the calendars. Look for another calendar sale in 2018!

Old Home Sunday will be held on August 5, 2018 and our annual church service on the following Sunday, August 12.

We are going to attempt to have the building open more in 2018, depending on the construction. If there is a particular day that works better than others, we would be happy to hear from you.

If you have any questions about Historical Society meetings or functions please contact Diane at 895-4440 or via email at djudd@live.com.

Thank you for your support!

Meeting Schedule for 2018

Meetings are held at the Society Building on Gore Road at 6:30PM

May 29	August 27
June 25	September 24
July 30	

Rural Community Transportation, Inc.

RCT has been providing service in your community for over twenty five years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service.

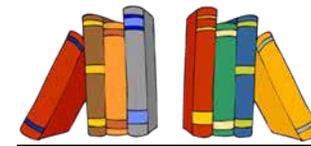
RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, chemotherapy, physical therapy, medical needs and other appointments. Last year RCT provided 266,776 rides throughout our service area.

RCT provided 12 Holland residents with 1,898 trips travelling 37,669 miles at a cost of \$20,247, or an average cost of \$10.66 per trip.

Haskell Free Library & Opera House

On behalf of the Board of Trustees, I would like to thank the Town of Holland for their appropriations. Holland has many residents who use the library and it our pleasure to serve them. Being able to count on an appropriation helps us with the planning process and a contribution of \$1,500.00 will help greatly with Library expenses.

Respectfully yours,
Nancy Rumery
Librarian



Dailey Memorial Library

The Dailey Memorial Library experienced an exciting year of growth and change in 2017. After many years of planning and raising funds for its capital campaign, the library was able to undergo an expansion and renovation designed to meet the needs of its growing community. 1600 square feet of space was added to the building resulting in a spacious adult book section, a computer area, and a coffee and reading room on the upper floor, and a children's library, a classroom, and a community room on the bottom floor. Storage and office space was expanded, a lift was installed for handicap access, and a large parking lot was constructed.

During the five months that the library was under construction a Mini-library was set up at the Derby Community Church. The mini-library contained a smaller collection of materials, computer access, and space for summer programs thus allowing patrons to continue to use the facility. The hospitality of the Church and its members is greatly appreciated.

The library received 8,060 patron visits throughout the year, and 12,857 books, DVDs, audiobooks, and magazines were borrowed. 403 new adult books were added to the collection as well as 237 children's books. In addition, membership to two state consortiums that loan e-books and audiobooks to its member libraries allowed patrons to download 2145 items to their personal devices.

The library offers five public access adult computers as well as an AWE Early Literacy Station for children aged 2 to 8 years. All the computers receive heavy usage, and wireless internet is available 24/7. Two of the adult computers are newly purchased with money from a grant from the Northeast Kingdom Foundation.

A variety of programs for children, families and adults were offered in 2017. Preschool Story Time was held on Tuesday mornings during the school year, and 84 adults and 139 children attended. Books on the Lawn, featured during the summer weeks, was attended by 36 adults and 74 children. The Summer Reading Program serving school-aged children had a showing of 32 adults and 57 children enjoying the theme "Build a Better World". A highlight of this program was a performance by Magician Tom Joyce who entertained both kids and adults alike with his comedic magic show at the Community Church.

Other programs featured at the library in 2017 included Therapy Dog visits, Vermont Humanities Council Book Discussions, Family Movie Nights, a presentation by Vermont author Stephen Long and a Crafting afternoon with Irene Dagesse constructing tote bags out of feed sacks.

With the addition of a new Community Room and Classroom/Conference Room, the library will be available for Community groups, clubs, and classes to meet thereby increasing its availability to the towns in which it serves.

Green Up Vermont

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!" **Please help make sure Green Up Day never goes away.**

Mark your calendar: May 5, 2018 Green Up Day, 48 years of tradition!

NKHS 2016 Annual Report Summary

The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.

Emergency/crisis intervention care at NKHS is utilized 24 hours a day, 7 days a week. Thank you, Town of Holland voters, for your \$660.00 appropriation support last year toward our emergency/crisis services to residents in need in the NEK. The Emergency Services team responded to serve 506 individuals in fiscal year 2017. Family and friends of these individuals benefited from the support as well. Some of those responses were provided by the Embedded Emergency Crisis Services team dedicated to work alongside law enforcement responding to crisis situations at homes, businesses, barracks, and/or hospitals. Law enforcement and community members agree the positive impact embedded mental health crisis workers provide while responding directly to a scene or situation is invaluable. When unexpected tragic events occurred, our Specialty Team provided support at schools and businesses about how to deal with sudden grief and loss in the community.

NKHS served 13 individuals last year from the Town of Holland out of a total of 3580. Individuals utilized supports and programs in homes, schools, NKHS offices, and in the communities of the NEK. We could not do this without our 500+ dedicated employees, 4 of these from your town. As a 501(c)(3) private not-for-profit organization, our volunteer Board of Directors and Program Standing Committees provided oversight to support the agency's belief that human services should be cost effective, available to all no matter their age or ability to pay, and responsive to the needs of our local communities.

Please visit our website at www.nkhs.org for more information about our agency and services. NKHS bases our appropriation request on \$1.05 per person in your community according to the 2010 census, the same amount as last year. We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

Green Mountain Farm-to-School, Inc.

Green Mountain Farm-to-School, Inc. is requesting to an appropriation in the amount of \$250.00 from the town of Holland to support the Holland School Garden Program the Farm-to-School Program

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to over 10,000 students at schools across northern Vermont.

GMFTS coordinates student and community involvement in the Holland School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. All of the produce from the garden was served to students in the school cafeteria. GMFTS has also worked with the school to purchase local food, host monthly taste tests, teach nutrition and gardening workshops, lead farm field trips, compost food waste, and host a fall Harvest Festival.

With the town's help, we can continue to provide the School Garden and Farm-to-School Program in the Town of Holland, producing fresh local food for the cafeteria, and giving students the knowledge and skills they need to make healthy food choices. The funding from grants, towns, individuals, and businesses covers a portion of the school garden and Farm-to-School Program. The funds from the town will pay for supplies, including tools, seeds, equipment, and staff time to deliver our educational programs.

We are deeply grateful for the support from Holland in the past. Thank you for your consideration.

Northeast Kingdom Council on Aging

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Holland to support our work with older Vermonters living in your community. The challenges we face that result from a lack of increased funding and an increasing aging population make for trying times. Your support is vitally important.

The Council on Aging is the go-to place for older Vermonters to gain assistance in their communities. We offer a Senior Helpline, Medicare counseling, staff specially trained to help people develop long range planning as they age, caregiver support programs and grants, case management for those who need a bit more support in aging in place, as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal aid we provide for the complex challenges people face while living in a rural community. In addition, our work is supplemented by 300 volunteers who are Meals on Wheels drivers, lead wellness program and support people in their homes.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 35 years to follow their journey for living well in our communities. This year we are requesting the amount of \$500.00 from the residents of the town of Holland. We have enclosed a brief letter in support of the request for inclusion in your town report.

Suggested wording for the warning article for town meeting follows: "Shall the town vote to appropriate the sum of \$500.00 to assist the Northeast Kingdom Council on Aging in providing services to senior citizens in the ensuing year."

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and board of the Council on Aging,

Orleans County Citizen Advocacy

Orleans County Citizen Advocacy (O.C.C.A.) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one-to-one matches, O.C.C.A. helps advocates and partners build relationships where each person is respected, included, heard and empowered.

O.C.C.A. aims to ensure that persons with disabilities are valued and accepted. Orleans County Citizen Advocacy supports enduring, positive connections that enhance strong, vibrant, diverse communities.

Since its inception, O.C.C.A. has initiated and supported over 100 matches without any federal, state or United Way funding. All Citizen Advocacy activities are funded through town appropriations and all appropriations remain in Orleans County and directly impact and benefit our neighbors.

We thank all Holland voters for your past support of Citizen Advocacy. Your help, once again, is respectfully requested. It is absolutely essential to the continuation of this vital program which has served members of the Northeast Kingdom for nearly three decades.

Presently, Orleans County Citizen Advocacy supports 28 matches; additionally, we have several matches in the making. During the past year, O.C.C.A. organized seasonal group activities that enabled partners and advocates to meet prospective new members and all current board members; we encouraged connections that helped to alleviate the isolation of developmentally disabled individuals in our community. Whenever possible, events supported local businesses and offered social opportunities within Orleans County. Activities included a working luncheon at the Carriage house in Orleans, an International meal at Derby Line Village Inn, and an Art Evening in Irasburg which created Art Collaborations between Partners and Advocates

The O.C.C.A. Board of Directors and all of our advocates, partners, members and volunteers look forward to your assistance again this year. If you are interested in learning more about Orleans County Citizen Advocacy, have questions, know someone who would be enriched by an O.C.C.A. friendship or would like to volunteer your time or talents, please contact me at (802) 673-4864 for further information.

Orleans Essex V.N.A. and Hospice, Inc.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2017	40,964
Total Visits FY 2017 - Town of Holland.....	612

During Fiscal Year 2017, home based services were provided to 9 individuals in Holland for a total of 612 multi-disciplinary visits. 3 residents received services through Agency-sponsored wellness programs.

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Umbrella

Umbrella exists to ensure that communities in Caledonia, Orleans and Essex counties offer safety, support and options for self-determination to women and families. To this end, we provide the following services:

The Advocacy Program is the essential safety net for people affected by intimate partner violence and sexual abuse. We meet the needs of victims in crisis while also offering preventative programming to local schools and youth groups with a focus on gender respect, consent, and healthy relationships. In 2017 we:

- * supported at least 683 individuals with direct advocacy
- * housed 29 adults and 23 children in our shelter for a total of 2,427 bed-nights, and
- * reached 500 adults and 1,000 youth with our prevention programming.

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. Last year we helped 75 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education, and mediation can also be arranged in order to help families address their unique goals and needs.

Cornucopia is geared towards helping women-in-transition achieve economic self-sufficiency. This 17-week job-skills training program introduces women to the culinary arts as they prepare Meals-on-Wheels for Newport-area seniors. After completing the program women are assisted with securing employment with a local business, in a position that fits their individual strengths and interests. To date, Cornucopia has provided over 31,000 nutritionally-balanced meals to Newport area seniors and empowered 10 women through hands-on culinary and hospitality training.

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. At least 5 Holland households were served directly by Umbrella in 2017, and the community as a whole benefited from prevention and outreach programs at schools as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programming and discovering innovative new approaches to the work we do. We are deeply grateful for Holland's support.

MINUTES

Annual Town Meeting and Annual Town School District Meeting

The legal voters in the Town and School District of the Town of Holland, County of Orleans, State of Vermont, met in the Holland School Building in said town on Tuesday, March 7, 2017 at 10A.M. to transact the following business: Brett Farrow called the meeting to order at 10:05 AM. Brett explained that Mitch Wonson would not be moderating the meeting. He then asked Ernie Emmerson to come to the podium. Brian Currier led those who wished in the Pledge of Allegiance. Ernie went over the meeting rules. Ernie asked if we wanted to dispense with reading of the warning in its entirety. So moved by Sonny Lumbra, 2nd by Shawn Bickford. Ayes had it.

- Article 1.** To elect a Moderator for the ensuing year. Ernie Emmerson was nominated by Tom Adams. Ernie declined. Tom withdrew the nomination. Mitch Wonson was nominated by Sonny (DeForrest) Lumbra, 2nd by Shawn Bickford. Ken Pine moved to cease nominations, 2nd by Barbara Fecteau. Ayes had it. Mitch Wonson was elected Moderator for one year.
- Article 2.** To hear and dispose of the reports of the Town Officers for the past year. Ken Pine moved to accept as printed, 2nd by Barbara Fecteau. Ayes had it.
- Article 3.** To elect all officers required by law for the ensuing year.
Selectboard 3 years -Norm Fortin was nominated by Ron Gilfillan, 2nd by Barb Fecteau. Brian Currier moved to cease nominations, 2nd by Barb Fecteau. Ayes had it. Clerk was instructed to cast one ballot for Norm Fortin.
Lister 3 years - Sara Camber was nominated by Ron G, 2nd by Barb F. Robert Lumbra moved to cease nominations, 2nd by Ron G. Ayes had it. Clerk was instructed to cast one ballot for Sara Camber
Auditor 3 years - Paula Markwell was nominated by Suzie Moulton, 2nd by Barb F. Robert L. moved to cease nominations, 2nd by Ron G. Ayes had it. Clerk was instructed to cast one ballot.
Constable 1 year – Marc Farrow was nominated by Barb F., 2nd by Ron G. Robert L. moved to cease nominations, 2nd by Barb F. Ayes had it. Clerk was instructed to cast one ballot.
Delinquent Tax Collector 1 year – Diane Judd was nominated by Barb, 2nd by Dawn Brainard. Robert moved to cease nominations, 2nd by Shawn B. Ayes had it. Clerk was instructed to cast one ballot.

MINUTES

Grand Juror 1 year - Lucy Neel was nominated by Chanda Petell, 2nd by Heather Dowland. Tom Adams moved to cease nominations, 2nd by Robert. Ayes had it. Clerk was instructed to cast one ballot.

Town Agent 1 year – Diane Judd was nominated by Barb, 2nd by Lucy Neel. Robert moved to cease nominations, 2nd by Ken Pine. Ayes had it. Clerk was instructed to cast one ballot.

Cemetery Commissioner 5 years – Lucy Neel was nominated by Barb, 2nd by Robert. Brian Currier nominated Heather Dowland. It was pointed out that there was an additional position to be voted on. Brian withdrew his nomination. Tom moved to cease nominations, 2nd by Robert. Ayes had it. Clerk was instructed to cast one ballot.

Cemetery Commissioner 5 years – Heather Dowland was nominated by Brian, 2nd by Barb. Robert moved to cease nominations, 2nd by Shawn. Ayes had it. Clerk was instructed to cast one ballot.

Solid Waste Supervisor 1 year – Diane explained that it was mostly attending meetings in Lyndonville. **Michele Craig** was nominated by Robert, 2nd by Shawn. Robert moved to cease, 2nd by Barb. Ayes had it. Clerk was instructed to cast one ballot.

Planning Commission 3 years – Gary Champney was nominated by Dan Broe; **Lucy Neel** was nominated by Barb. Robert moved to cease nominations, 2nd by Shawn. Ayes had it. 69 paper ballots were cast 49 Lucy – 20 Gary. **Lucy Neel** was elected to a 3 year term on the Planning Commission.

Planning Commission 3 years – Ron Gilfillan was nominated by Barb, 2nd by Randy Fecteau. **Bill Crowley** was nominated by Ron Gilfillan, 2nd by Earl Leigh. **Gary Champney** was nominated by Dan Broe, 2nd by Michele Craig. Robert moved to cease nominations, 2nd by Shawn. 70 ballots cast; Bill 33, Ron 27. Gary 9 and Spoiled 1. No majority. Ron Gilfillan removed himself from the race. 2nd vote: Bill 60, Gary 7, Blank 1. **Bill Crowley** was elected to a 3 year term on the Planning Commission.

- Article 4.** To see if the Town will vote to raise money by tax to meet the expenses and liabilities for the ensuing year, not to exceed \$672,567.52 less such State Aid as is received by the Town and to authorize the Selectboard to set a tax rate sufficient to provide the same, according to the Grand List as established by the Board of Listers. So moved by Diane Rowlee, 2nd by

MINUTES

Dawn. Question about how much state aid is. Diane responded with the page # in the town report and that we don't always know how much we will get when the report is done in February. Robert moved to cease discussion, 2nd by Barb. Ayes had it. The budget passed.

- Article 5.** Shall the voters of the Town of Holland vote to have all taxes paid into the Town Treasury as provided by law by 6PM October 17 with no postmarks accepted. So moved by Diana Emmerson, 2nd by Ron G. Robert moved to cease discussion, 2nd by Barb. Ayes had it.
- Article 5A.** Shall the voters authorize the Town Treasurer to collect current Property Taxes. Diane explained this is something that we need to vote annually. If we do not vote, the constable is then automatically given the job. So moved by Ken, 2nd by Barb. Ernie suggested we amend it to ratify the 2016 actions of the treasurer as we did not vote on this in 2016. Someone asked if it was legal to vote on this as not all voters had received the amended warning? Ernie explained that the posted warnings were the actual legal warnings and that it was legal. The article was moved and voted on as "Shall the voters authorize the Town Treasurer to collect current Property taxes and to ratify the actions of the town treasurer in 2016?" Ayes had it and the article passed as amended.
- Article 6.** Shall the town provide notice of the availability of the annual report by advertising in the paper at least 30 days before the annual meeting in lieu of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682(a)? So moved by Diana, 2nd by Michele. Discussion about who gets the report mailed to them; Each household that has a registered voter. Landowners may pick them up or request one be mailed. Andrew Bouchard suggested it be amended to include "also send a postcard". Robert moved to cease discussion, 2nd by Barb. Ayes had it. Vote on amendment – Nays had it. Vote on Article 6 as written – Nays had it. Town report will continue to be mailed to households with registered voters.

Ernie recessed Town Meeting at 11:18

Ernie opened the School Meeting at 11:19.

MINUTES

Tom moved to dispense with the reading of the warning, 2nd by Sonny.

- Article I. To elect a **Moderator** for the Town **School** District for the ensuing year. **Mitch Wonson** was nominated by Terry Lumbra, 2nd by Barb. Tom moved to cease nominations, 2nd by Robert. Ayes had it.
- Article II. To elect a **School Director** 3 year term – **Louise Campbell** was nominated by Sonny, 2nd by Barb. Robert moved to cease nominations, 2nd by Rene Fortin. Ayes had it. Clerk was instructed to cast one ballot.
- Article III. To hear and dispose of the reports of the School Directors for the past year. Discussion about why we have Pre-K. John Castle explained that it is mandated that we provide access, but not that we have it in our school. If we do not offer it in Holland we will have to pay to send the children to other Pre-K programs. Robert moved to cease discussion, 2nd by Barb. Ayes had it. Reports were approved by a voice vote of Ayes.
- Article IV. Shall the voters of the Holland Town school district approve the school board to expend \$911,700, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,601 per equalized pupil. This projected spending per equalized pupil is 19.80% higher than spending for the current year. So move by Diana, 2nd by Robert. Questions about the per pupil cost. John Castle stated that Holland is spending less but as our enrollment goes down our cost per student goes up making it appear that our expenses are higher. Someone suggested that the Holland school encourage other towns to tuition their children to our school. A parent stated that it's important to let people know that the community supports the school. Robert moved to cease discussion, 2nd by Barb. Ayes had it.
- Article V. Shall the voters of the Holland Town school district approve the establishment of a Tax Stabilization Reserve Fund and direct that any unassigned FY2016 fund balance be reserved in said fund? So moved by Diana, 2nd by Robert. The school board explained that it takes the leftover money to offset the tax rate. The money is already in the bank and just needs to be voted on. Ayes had it. The article passed.
- Article VI. Shall the voters of the Holland Town School District approve all future school budgets "on the floor"? This rescinds the vote

MINUTES

to approve budgets by “Australian ballot”. So moved by Diana, 2nd by Robert. Discussion against the change; more people vote than would at just a floor vote. The expense of a budget re-vote was also discussed. Bruce Wilkie moved to cease discussion, 2nd by Terry. Ayes had it. Article as written did not pass, nays had it.

Article VII. To transact any other business to be brought before said meeting. The question was asked as to where the money from the lottery is? John stated that it is in the state budget and does not show in the local school budget.

Article VIII. To adjourn the meeting. Tom moved to adjourn, 2nd by Bill Crowley.

School meeting adjourned at 11:56

Town meeting reconvened at 11:57

Article 7. Shall social service agencies be required to submit petitions? So moved by Diana, 2nd by Sonny. Bill moved to amend the article to read “Shall all appropriation requests be required to submit petitions?” 2nd by Diana. Discussion about why this should happen. We are over \$10,000 in requests this year. Sonny moved to cease discussion, 2nd by Diana. Ayes had it. Article 7 as amended passed by voice vote.

John Wagner moved to vote Articles 8 through 29, 2nd by Barb. Darrell Martin moved to amend the articles to level fund to last year’s amounts, 2nd by Dave Przech. Andrew asked to leave out Articles 28 and 29. Diane Judd spoke on behalf of the Holland Historical Society and the fact that it needs a new roof and siding. Lots of discussion. John moved to vote on the amendment of level funding, 2nd by Darrell Martin. Division of the house – No. Amended article did not pass. Motion to combine Articles 8 through 29 did not pass. John then moved to vote on Articles 8 through 27, 2nd by Michele. Andrew moved to cease discussion, 2nd by Ron. Ayes had it. Article passed as amended.

Article 8. Shall the Town vote to appropriate \$2,500.00 to the Holland Historical Society, Inc.?

Article 9. Shall the Town vote to appropriate the sum of \$200.00 to Northeast Kingdom Learning Services Inc.

Article 10. Shall the Town vote to appropriate the sum of \$50.00 to Green Up Vermont.

MINUTES

Article 11. Will the Town vote to appropriate the sum of \$660.00 to Northeast Kingdom Human Services Inc.

Article 12. Shall the Town vote to appropriate a sum of money not to exceed \$500.00 to the Northeastern Vermont Development Association for planning, development promoting and publicizing the resources of Caledonia, Essex and Orleans counties with other towns in the three counties?

Article 13. Shall the Town vote to appropriate the sum of \$300.00 to the Orleans County Court Diversion, a community service program to assist in maintaining existing services to the increase in juvenile and adult offenders and the victims of their crimes?

Article 14. Shall the Town vote to appropriate the sum of \$250.00 for the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational program.

Article 15. Shall the town vote to appropriate the sum of \$300.00 to assist the Northeast Kingdom Council on Aging in providing services to senior citizens in the ensuing year?

Article 16. Shall the voters of the Town of Holland vote to appropriate the sum of \$500 to assist the Pope Memorial Frontier Animal Shelter with its commitments to rescuing, providing care to and finding homes for unwanted pets?

Article 17. To see if the Town will appropriate \$500.00 to Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with developmental disabilities and community volunteers.

Article 18. To see if the Town of Holland will vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice Inc for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency.

Article 19. Shall the Town vote to appropriate the sum of \$180.00 to support the Rural Community Transportation Inc in order to maintain service that is needed by the members of our community?

Article 20. Shall the Town vote to appropriate the sum of \$100.00 to assist the Vermont Association for the Blind and Visually Impaired?

Article 21. Shall the Town vote to appropriate the sum of \$120.00 to the Vermont Center for Independent Living to help more people with disabilities in the coming year?

MINUTES

- Article 22.** Shall the Town vote to appropriate the sum of \$450.00 to Umbrella, Inc. to serve victims of domestic and sexual violence, and families in need of supervised parenting support?
- Article 23.** Shall the Town vote to appropriate \$1,000 to the Haskell Free Library and Opera House?
- Article 24.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$400.00 for the support of Dailey Memorial Library to provide services to residents of the Town.
- Article 25.** Green Mountain Farm-to-School, Inc. is requesting an appropriation in the amount of \$250.00 from the town of Holland to support the Holland School Garden Program and our work to educate kids about healthy food choices.
- Article 26.** To see if the voters will appropriate \$100.00 to support the Vermont Rural Fire Protection Task Force.
- Article 27.** Shall the Town of Holland vote to appropriate \$250 to the American Red Cross?
- Article 28** Shall the Town of Holland vote to appropriate \$250 to the NorthWoods Stewardship Center? So moved by Tom, 2nd by Dave P. Andrew spoke on the Center’s behalf. Ayes had it. The article passed.
- Article 29** Shall the Town of Holland vote to appropriate \$250.00 to Big Heavy World? So moved by Tom, 2nd by Dave P. Andrew spoke about what this organization does to help aspiring musicians. Darrell moved to cease discussion, 2nd by Dawn. Nays had it – the article did not pass.

Broke for lunch at 12:17 – Reconvened at 12:55

Article 30. To transact any other business to be brought before said meeting. Discussion about changing the time that town meeting is held. It was suggested that the people who care make a point to be here no matter what day/time it is held. Ernie suggested a study group to determine if the meeting does need to be changed. No one volunteered. Tom Adams applauded Diane Judd for receiving her Certified Municipal Clerk Certification and a round of applause ensued. Lenny thanked the Select board for their hard work, especially in the past year, a round of applause ensued. Questions were asked about the status of the proposed wind turbine. There is a hearing on Wednesday in Montpelier. Funding for the attorney who represents the town in this was asked about. The board did not include an amount in the budget as it is not known how much it might cost. The board anticipates borrowing money and having it included in 2018’s budget. The board estimates that the attorney fees will be less

MINUTES

than \$20,000. The comment was made that Holland roads are better than some other towns.

Article 31. To adjourn the meeting except for the Australian balloting in progress. Darrell Martin made a motion to close the meeting, 2nd by Michele Craig. Meeting adjourned at 1:20 PM.

Results of Australian Balloting: 112 ballots cast – 389 on checklist

North Country Union High School District

Article IV	75 in Favor	36 Opposed	1 Blank
Article V	75 in Favor	36 Opposed	1 Blank
Article VI	74 in Favor	36 Opposed	1 Blank
Article VII	79 in Favor	31 Opposed	2 Blank

Holland Elementary School Budget

70 in Favor	42 Opposed	1 Blank
-------------	------------	---------

NEKWMD Budget

75 in Favor	36 Opposed	1 Blank
-------------	------------	---------

Dated at Holland, Vermont this 13th day of March, 2017

Attest:

Diane H Judd, Holland Town Clerk
Ernest D Emmerson, Moderator (Pro Tem)

Vital Statistics – 2017

BIRTHS

Child	Month	Parents
Aiden	July 2016	Carla & Jeremy McDonald
Gyah	August	Abigail Langmaid & Justin Mills
Kendra	September	Wuendy & Bernardo Agustin
Weslee	October	Rebecca Farrow & Aaron Wheeler

MARRIAGES

Annabelle Langlois	Timothy Sluiter	March
Pamela Newell	Donald Green	May
Michelle Corriveau	Michael Gerrow	June
Rachel Verge	Kevin Combs	June
Patricia Martel	David Fortier	July
Robin Ouellet	Benjamin Shelp	July
Candace Frank	Richard Pendred	August
Jennifer Harlow	David Jacobs	September
Gina Miller	Michael Burnham	October

DEATHS

Name	Residence	Age
Winston Dowland	Holland	74
Gordon Daggett	Holland	80
Russell Marcotte, Sr	Holland	96
Phyllis Page	Holland	85
Cheryl Morrell	Holland	69

BURIALS

Name	Residence
Charles Ruiter	New Hampshire
Winston Dowland	Holland
Caroline Geer	Newport City

Telephones

Town Clerk's Office, School Road.....	895-4440
E-mail: holland1805@hotmail.com	
Town Garage, Valley Road.....	895-2923
Road Foreman – Larry Judd.....	673-5488
Town Elementary School.....	895-4455
Town Fire Warden – Dave Jacobs	673-2272
Constable – Marc Farrow.....	673-6239
Town Tree Warden – Andre Morin	895-2945
Fire Department, Derby Line	911
Ambulance	911
State Police Barracks, Derby	334-8881
Orleans County Sheriff Dept.....	334-6818
Immigration, Customs & Border Patrol	873-3277

Have a question? Don't know who to call? **Dial 211**

A local call from anywhere in Vermont

Available 24 hours a day – 7 days a week - Free

Board and Committee Meetings

Annual Town Meeting: First Tuesday in March

Holland School – 10:00 AM

Selectboard: First & Third Monday - Town Office: 6:30PM

Schoolboard: First Tuesday – Holland School – 6:00PM

Planning Commission: Third Thursday – Town Office - 6:30PM or as needed

Town Clerk's Office Hours

Monday 8 am to 4:30 pm

Tuesday 8 am to 4:30 pm

Thursday 8 am to 4:30 pm

Closed Wednesday & Friday

Town of Holland
120 School Road
Derby Line, VT 05830

