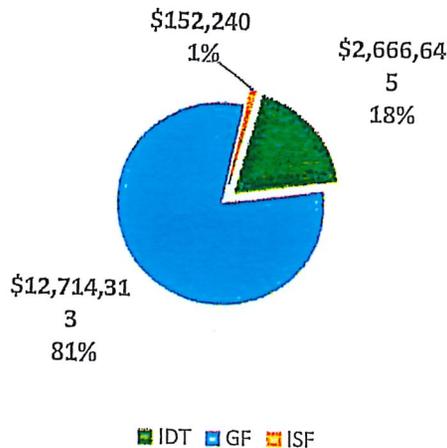


Department of State's Attorneys & Sheriffs
 State's Attorneys Budget
 FY 2020 Governor's Recommend Budget

MISSION: The Dept. of State's Attorneys and Sheriffs has the statutory responsibility to provide budgetary and administrative structure and oversight for the 14 State's Attorneys' offices and the 14 Sheriffs' offices in each Vermont county. State's Attorneys are the chief prosecutors in each county, statutorily charged with enforcing state and local laws, and protecting the public and victims, through prosecution and other administrative actions. Our SA and DSA staff prosecute a myriad of offenses including homicides, sexual assaults, drug trafficking, robberies, crimes against children, impaired driving, etc. They determine charges and diversion options.

STATE'S ATTORNEYS FY20 BUDGET
\$15,533,198



FY20 SUMMARY & HIGHLIGHTS

- 3.4% increase in General Fund
- 136 positions:
 - 14 State's Attorneys: 12 full-time State's Attorneys and 2 part-time State's Attorneys (Essex and Grand Isle counties);
 - 58 Deputy State's Attorneys (DSA) in the 14 offices. Six (6) are grant-funded (CCVS/USDOJ STOP, Governor's Highway Safety, WomenSafe);
 - 26 Victim's Advocates funded by state and federal funds received by the Center for Crime Victim Services;
 - 31 Administrative and Secretarial support positions;
 - 2 Appellate to assist all 14 offices;
 - 1 Executive Director; 1 IT Manager; 1 Business Manager; 1 LR Manager; 1 Executive Assistant.
- Pressures on field offices include need for additional deputy attorneys; significant caseloads; increase cases dealing with complex and violent crimes, abuse and neglect of children, vulnerable populations; post-conviction relief cases.
- The Department will likely be engaged in negotiating a first-contract agreement with VSEA covering the field staff; as discussed with the Legislature in 2017 when it passed S.131, increased/unbudgeted costs are expected as a result of the contract.
- Increased costs for experts in fields of child psychology, addictive personality, competency issues, impaired driving.
- Prosecutors are engaged in significant case file review to examine appropriate alternate sanctions/treatment programs based upon defendant's mental health, substance abuse or poverty issues.
- Need to continue Phase II of Criminal Case Management System to improve data-sharing with Judiciary, DPS, DG, others.
- Challenges in recruitment and retention of attorney staff.

DEPARTMENT OF STATE'S ATTORNEYS and SHERIFFS

The Department of State's Attorneys and Sheriffs (SAS) was statutorily created in 1974 to provide a unitary structure and oversight for the budgetary and administrative functioning of the 14 State's Attorneys' Offices and for the 14 Sheriffs' Offices. In 2006, the Legislature added the Office of Special Investigation Units (SIU) to the Department. These three entities share an Executive Director who provides centralized support services to the Offices and their staff. The Department also administers statewide and local grants for the offices, (e.g. Victim Advocates, STOP Prosecutors, Traffic Safety Resource Prosecutors, WomenSafe Prosecutor), funded by federal and/or state dollars.

The services from SAS Executive Director and central office staff include submission of all State financial management reports; preparation of annual budgets and budget administration; timesheets and payroll; invoice payments; Vision and Vantage systems work/reports; procurement; training; litigation support; policy development; assistance with office management; IT and HR/LR structure and support.

The Executive Director shall prepare and submit all budgetary and financial materials and forms that are required of the head of a department of State government with respect to all State funds appropriated for all of the Vermont State's Attorneys and Sheriffs. At the beginning of each fiscal year, the Executive Director, with the approval of the Executive Committee, shall establish allocations for each of the State's Attorneys' offices from the State's Attorneys' appropriation. Thereafter, the Executive Director shall exercise budgetary control over these allocations and the general appropriation for State's Attorneys. The Executive Director shall monitor the Sheriff's transport budget and report to the Sheriffs on a monthly basis the status of the budget. He or she shall provide centralized support services for the State's Attorneys and Sheriffs with respect to budgetary planning, training, and office management, and perform such other duties as the Executive Committee directs. The Executive Director may employ clerical staff as needed to carry out the functions of the Department.

Department Central Office Staff Structure:

Central Office staff include the Executive Director, Fiscal Manager, IT Manager, Executive Assistant and Labor Relations Manager who assist all 14 SA and 14 Sheriffs offices. Connected to central office are the Appellate attorneys and Traffic Safety Prosecutors who assist with prosecutorial work for all 14 State's Attorneys Offices.

STATE'S ATTORNEYS

Vermont's State's Attorneys, as county-elected prosecutors, diligently work to ensure that the concerns and voices of their communities, constituents, local partners, advocacy and community organizations are addressed through fair and equitable administration of Vermont's criminal justice system. State's Attorneys are statutorily-charged with enforcing state and local laws through prosecution and administrative actions. The State's Attorneys offices deal with a myriad of criminal justice issues: homicides, sexual assaults, domestic violence, drug trafficking, robberies, kidnapping, DUI, violation of abuse prevention orders, crimes against children and other vulnerable populations, and many other issues. They provide critical assistance and services to victims of crime and their families through services of the Victim Advocate program. State prosecutors have significant responsibilities and work stress, as they deal with the tragedies, misfortunes and impacts of crime on the people in their counties. Vermont State's Attorneys and their staff are dedicated public employees, committed to protect their communities from those who violate the law and endanger their fellow citizens.

State's Attorneys Unit Structure:

The State's Attorneys Offices are comprised of the following staff:

14 State's Attorneys: 12 full-time State's Attorneys and 2 part-time State's Attorneys (Essex and Grand Isle counties);

58 Deputy State's Attorneys (DSA) in the 14 offices. Six (6) of these positions are grant-funded (CCVS/USDOJ STOP, Governor's Highway Safety, WomenSafe) with specialized focus area (domestic abuse, sexual assault and domestic violence, impaired driving);

26 Victim's Advocates funded by state and federal funds received by the Center for Crime Victim Services;

31 Administrative and Secretarial support positions;

2 Appellate Attorneys who work out of SAS HQ to assist all 14 offices;

5 Central Office staff (Executive Director, IT Manager, Fiscal Manager, Executive Assistant, Labor Relations Manager).

FY20 Budget and Programmatic Pressures:

1. Loss of funding for STOP Prosecutors and Investigators in Franklin, Windham and Bennington Counties:

The FY20 federal STOP grants awards from the Vermont Center for Crime Victim Services (CCVS, Waterbury) resulted in the loss of funding for the Domestic Violence & Sexual Assault Prosecutors in Franklin and Windham Counties, and the loss of funding for the STOP Investigators in Windham and Bennington Counties. Chittenden and Rutland Counties will continue to receive funding under the FY20 CCVS awards. Caledonia County will receive new funding starting in July for a DV Prosecutor to be filled through a limited service (3-yr) position.

The loss of these positions will adversely impact the ability to protect victims and effectively investigate and prosecute sexual assault and domestic violence in those counties. According to a February 2019 report from the SIU Grants Manager, Franklin County has the 2nd highest incidence of sexual assault cases and Windham County has the 4th highest. Bennington County's investigator has supported the effective prosecution of sexual assault and DV in the county. Our STOP Prosecutor in Franklin County has 20 years of experience in DV/SA prosecution, and is a key mentor to DSA staff statewide. Windham County's DV Prosecutor currently has 92 cases, and has prior experience in working with high-risk youth. These DV/SA Prosecutors and Investigators are integral partners with other state agencies and community organizations that are working to combat domestic violence and sexual assault.

2. Anticipated Increased Costs in FY20:

\$\$: Unknown: SA Offices' Staff Unionization will require additional budgetary support for the costs related to staff unionization (approximately 105 staff) and contract negotiations and implementation. This is most likely going to result in unbudgeted costs, as discussed during the 2017 session when S.131 was passed by the Legislature.

\$261,000 increase in Retirement costs

\$199,000 increase in Health Insurance costs

\$16,000 increase in Worker's Comp costs

\$60,000 increase in rent (Grand Isle, Caledonia and Windham Counties)

\$30,000 fit up costs for changes in office locations

3. Expert witness costs – the Department is faced with more demands for competency evaluations and for expert witness testimony in areas that are often specialized and/or in relatively-new fields of study – all of which has substantial cost impact. SAS has only \$135,000 for the 14 offices for expert testimony.

4. Case Issues:

Increase in Serious Felonies, Drug-Related, and CHINS cases, which are complex and resource-intensive cases involving serious crimes including murder, manslaughter, sexual assault, robbery, and aggravated domestic assault. These cases frequently require the use of medical and scientific experts, particularly in response to defense counsel's increased reliance on experts' testimony.

Post-Conviction Relief Petitions continue to increase each year, based upon a claim from an inmate that their attorney provided ineffective representation resulting in conviction. Some of these cases were originally tried decades ago. They are time consuming and often require an expert.

Cases involving individuals suffering from mental health issues – and how best to properly respond to their actions that brought them into the criminal justice system. In many situations, there is lack of statutory or procedural clarity and lack of agreement among the agencies relating to authority.

Opioid and other substance abuse often results in criminal activity, as our caseload increases in certain areas may demonstrate. The Department believes that increasing the availability and utilization of treatment programs can, very often, effectively serve the community and the individual.

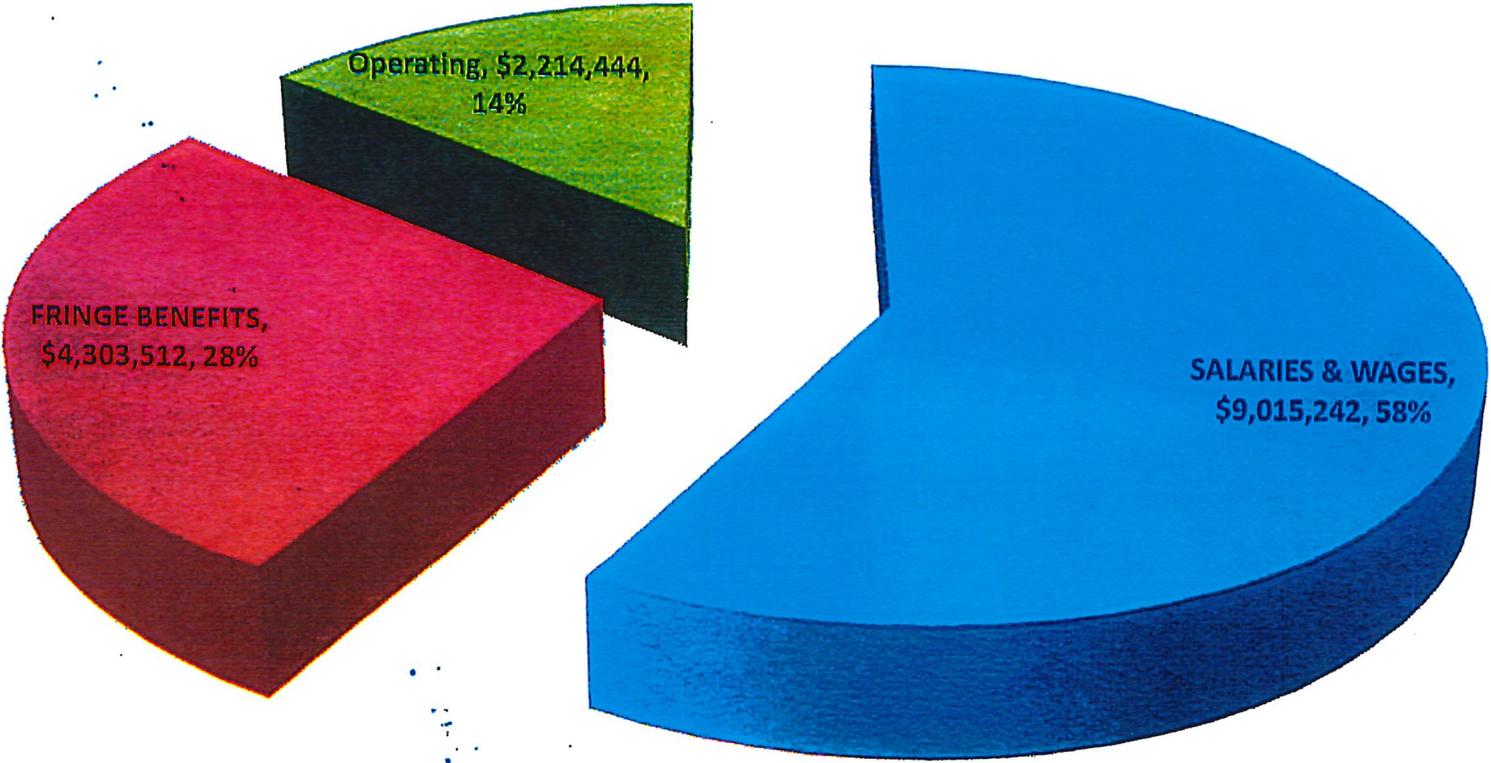
Youthful Offender Case Expansion: Youthful Offender cases are resource intensive and require more oversight. A case that might be disposed of at arraignment in criminal court requires at a minimum several hearings in a YO proceeding.

6. Recruitment and Retention of Attorney Staff: With the average law school debt nationwide at \$112K, many law school graduates have to choose private sector employment over public sector work. The entry-level salary for the Deputy State's Attorney is \$25.49, (equivalent to a paygrade 24 in the State classified system). In almost all of our offices, we have significant challenges in recruiting attorneys, and often receive applications only from new graduates with no trial experience. When defense attorneys know that a prosecutor has little experience, they are more likely to trial than enter into a plea agreement, which increases costs to the entire system.

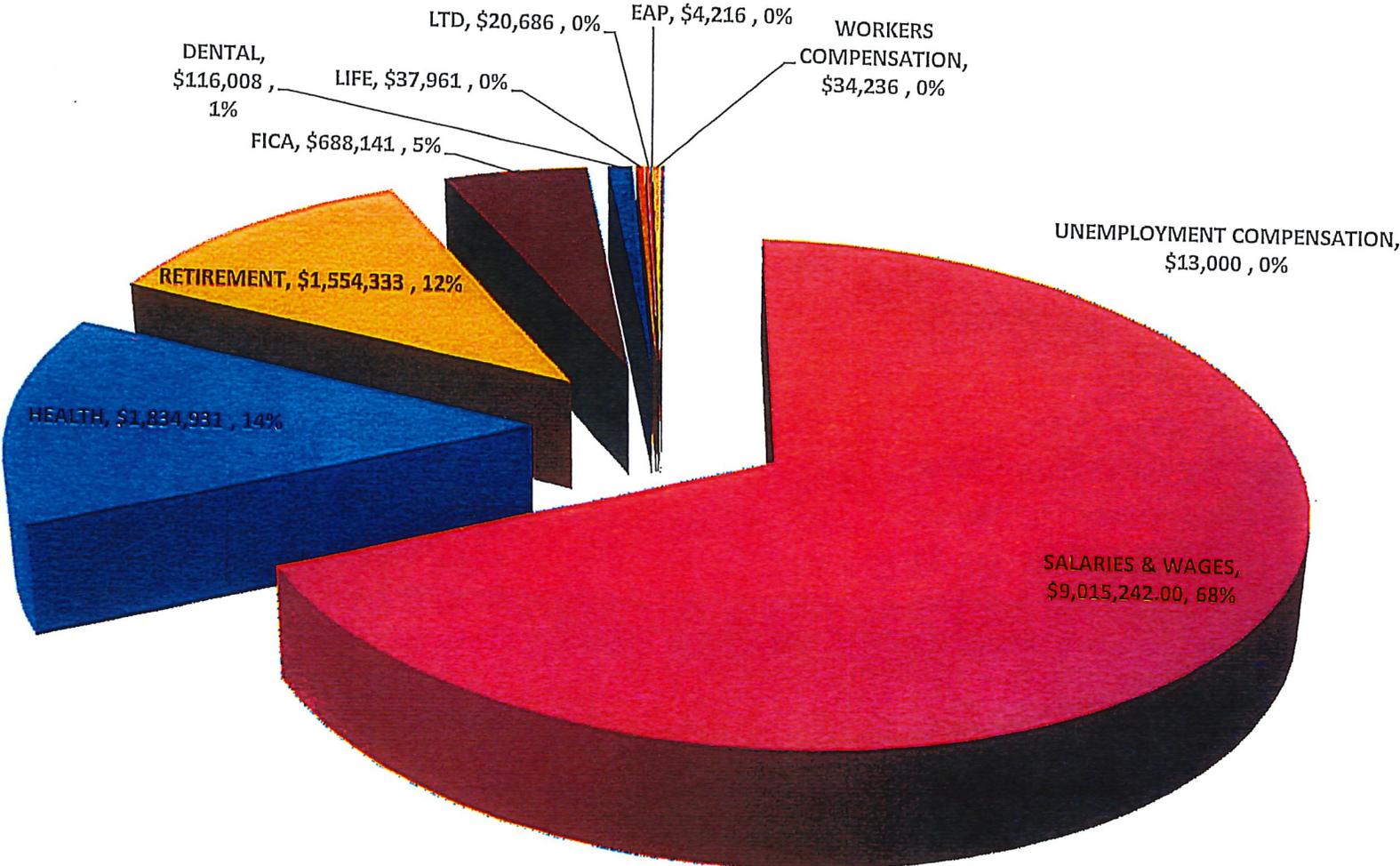
Current Participation and/or Work on Criminal Justice System Initiatives

- Expungement Clinics statewide
- CHINS System Reform Study Committee – changes in the CHINS docket for better outcomes
- Sentencing Committee – reclassifying crimes and sentences
- Racial Disparities in Justice System
- Study Committee on Alternative Justice in sexual and domestic violence cases
- Youthful Offender blueprint to expand family court jurisdiction for 18 and 19 year olds
- Training all State's Attorneys Offices' prosecutors in YASI
- Training and education for SAO prosecutors and Vermont law enforcement agencies in drug recognition (DRE) and other impaired driving issues
- Revision of SAS Department policies relating to administration, fiscal and personnel matters.
- Implementing more data-driven research, best practices and results-based evaluation.
- Training for all SAS prosecutors and Vermont law enforcement, "Understanding the New Marijuana Law" on 9/28/18 with nationally-recognized expert Christopher Halsor.
- Training for SAS prosecutors and victim advocates, SIU staff, state agencies (DCF, AG, DMH, VSP), law enforcement in June 2018.

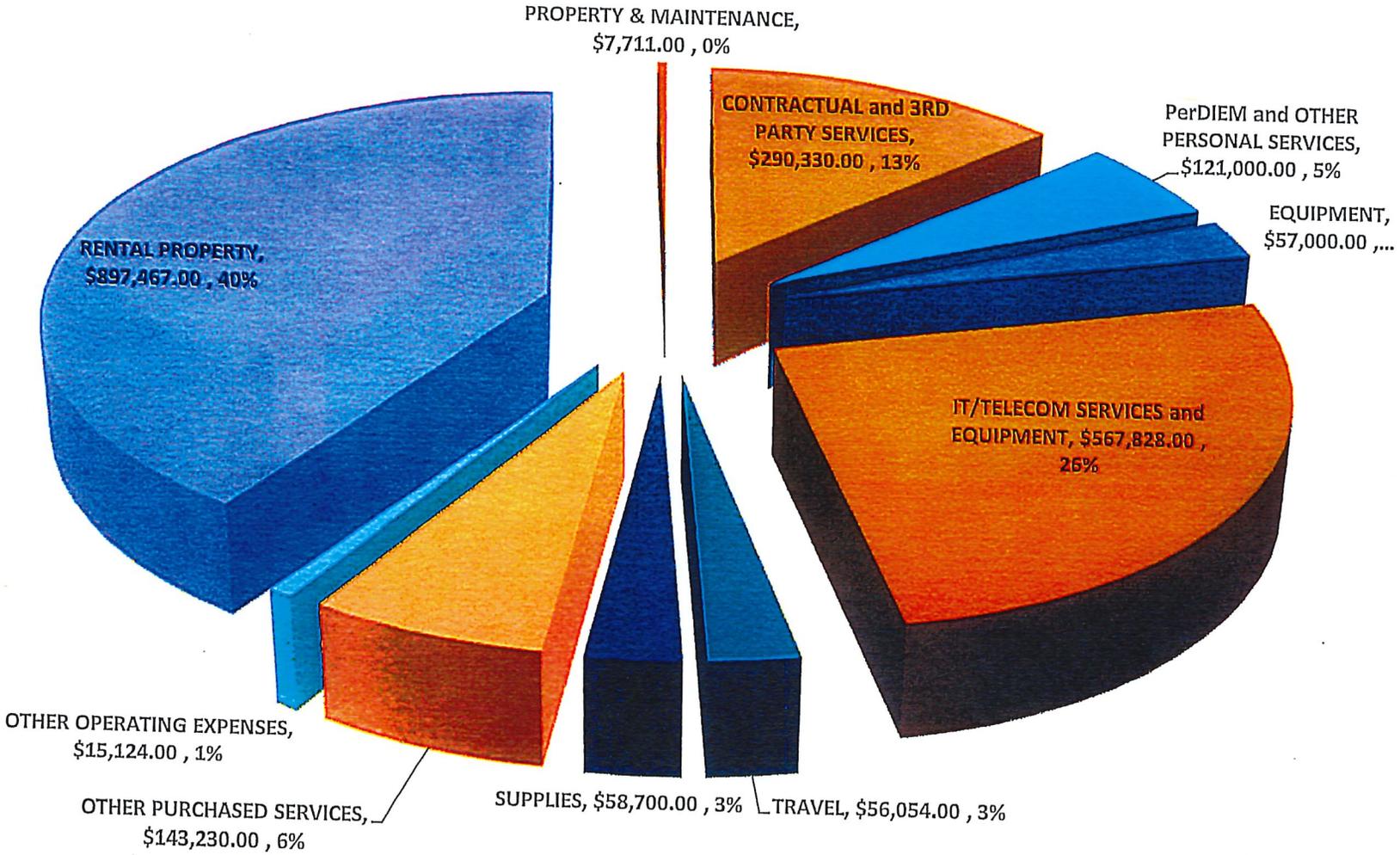
FY20 State's Attorneys Budget -
\$15,533,198



FY20 State's Attorneys Salaries, Benefits, Workers Comp, and Unemployment



FY20 State's Attorneys Operating Expenses



Fiscal Year 2020 Budget Development Form - State's Attorneys & Sheriffs

	General \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
State's Attorneys FY 2019 Approp	12,291,761	106,471	31,000	2,682,447	15,111,679
Net Increase to Salary & Benefits	549,841	14,769		(15,802)	548,808
Net Decrease to Contracted and 3rd Party Service	(22,500)				(22,500)
Net Decrease to Per diem and Other Personal Services	(21,500)				(21,500)
Net Decrease to Equipment	(70,000)				(70,000)
Net Increase to IT/Telecom Services and Equipment	43,783				43,783
Net Decrease to Purchased Services	(14,340)				(14,340)
Net Decrease to Property and Maintenance	(2,400)				(2,400)
Net Decrease to Rental Property	(23,832)				(23,832)
Net Decrease to Supplies	(4,000)				(4,000)
Net Decrease to Travel	(12,500)				(12,500)
Subtotal of Increases/Decreases	422,552	14,769	0	(15,802)	421,519
FY 2020 Governor Recommend	12,714,313	121,240	31,000	2,666,645	15,533,198

Report ID: VTPB-11-BUDRLLUP
 Run Date: 01/14/2019
 Run Time: 06:52 AM

State of Vermont
 FY2020 Governor's Recommended Budget: Rollup Report

Organization: 2130100000 - State's attorneys

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Salaries and Wages	8,101,464	8,984,457	8,984,457	9,015,242	30,785	0.3%
Fringe Benefits	3,583,944	3,772,489	3,772,489	4,303,512	531,023	14.1%
Contracted and 3rd Party Service	491,772	388,130	388,130	290,330	(97,800)	-25.2%
PerDiem and Other Personal Services	109,313	132,500	132,500	121,000	(11,500)	-8.7%
Budget Object Group Total: 1. PERSONAL SERVICES	12,286,493	13,277,576	13,277,576	13,730,084	452,508	3.4%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Equipment	37,234	82,000	82,000	57,000	(25,000)	-30.5%
IT/Telecom Services and Equipment	244,599	524,045	524,045	567,828	43,783	8.4%
Travel	63,613	63,554	63,554	56,054	(7,500)	-11.8%
Supplies	63,430	60,400	60,400	58,700	(1,700)	-2.8%
Other Purchased Services	155,092	157,570	157,570	143,230	(14,340)	-9.1%
Other Operating Expenses	4,773	15,124	15,124	15,124	0	0.0%
Rental Other	710	1,000	1,000	1,000	0	0.0%
Rental Property	862,816	920,299	920,299	896,467	(23,832)	-2.6%
Property and Maintenance	8,633	10,111	10,111	7,711	(2,400)	-23.7%
Budget Object Group Total: 2. OPERATING	1,440,900	1,834,103	1,834,103	1,803,114	(30,989)	-1.7%

Budget Object Group: 3. GRANTS

Report ID: VTPB-11-BUDRLLUP

Run Date: 01/14/2019

Run Time: 06:52 AM

State of Vermont

FY2020 Governor's Recommended Budget: Rollup Report

Organization: 213010000 - State's attorneys

Budget Object Rollup Name	FY2018 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	20,241	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	20,241	0	0	0	0	0.0%

Total Expenses	13,747,635	15,111,679	15,111,679	15,533,198	421,519	2.8%
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Fund Name	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
General Funds	11,244,832	12,291,761	12,291,761	12,714,313	422,552	3.4%
Special Fund	102,578	106,471	106,471	121,240	14,769	13.9%
Federal Funds	5,865	31,000	31,000	31,000	0	0.0%
IDT Funds	2,394,361	2,682,447	2,682,447	2,666,645	(15,802)	-0.6%
Funds Total	13,747,635	15,111,679	15,111,679	15,533,198	421,519	2.8%

Position Count				136	
FTE Total				129.55	

Report ID: VTPB-07
 Run Date: 01/14/2019
 Run Time: 07:22 AM

State of Vermont
 FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Classified Employees	500000	8,039,694	0	0	0	0	0.0%
Exempt	500010	(854)	9,005,354	9,005,354	8,995,462	(9,892)	-0.1%
Temporary Employees	500040	0	33,478	33,478	78,987	45,509	135.9%
Overtime	500060	44	0	0	0	0	0.0%
Shift Differential	500070	62,580	32,500	32,500	62,500	30,000	92.3%
Vacancy Turnover Savings	508000	0	(86,875)	(86,875)	126,707	(39,832)	40.1%
Total: Salaries and Wages		8,101,464	8,984,457	8,984,457	9,015,242	30,785	0.3%

Fringe Benefits		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
FICA - Classified Employees	501000	598,065	49,343	49,343	0	(49,343)	-100.0%
FICA - Exempt	501010	(96)	598,622	598,622	688,141	89,519	15.0%
Health Ins - Classified Empl	501500	1,560,000	0	0	0	0	0.0%
Health Ins - Exempt	501510	0	1,635,301	1,635,301	1,834,931	199,630	12.2%
Retirement - Classified Empl	502000	1,262,005	0	0	0	0	0.0%
Retirement - Exempt	502010	(220)	1,293,224	1,293,224	1,554,333	261,109	20.2%
Dental - Classified Employees	502500	93,234	0	0	0	0	0.0%

Report ID: VTPB-07
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State of Vermont
 FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Fringe Benefits		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Dental - Exempt	502510	0	106,372	106,372	116,008	9,636	9.1%
Life Ins - Classified Empl	503000	25,777	0	0	0	0	0.0%
Life Ins - Exempt	503010	(5)	35,523	35,523	37,961	2,438	6.9%
LTD - Classified Employees	503500	16,798	0	0	0	0	0.0%
LTD - Exempt	503510	(3)	19,235	19,235	20,686	1,451	7.5%
EAP - Classified Empl	504000	3,809	60	60	0	(60)	-100.0%
EAP - Exempt	504010	0	3,900	3,900	4,216	316	8.1%
Other Employee Benefits	504599	0	0	0	0	0	0.0%
Workers Comp - Ins Premium	505200	18,804	17,909	17,909	34,236	16,327	91.2%
Unemployment Compensation	505500	4,197	13,000	13,000	13,000	0	0.0%
Catamount Health Assessment	505700	1,578	0	0	0	0	0.0%
Total: Fringe Benefits		3,583,944	3,772,489	3,772,489	4,303,512	531,023	14.1%

Contracted and 3rd Party Service		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Contr & 3Rd Party - Legal	507200	20,385	40,000	40,000	20,000	(20,000)	-50.0%
Contr&3Rd Pty-Educ & Training	507350	9,615	0	0	0	0	0.0%
Contr&3Rd Pty - Mental Health	507450	116,496	135,930	135,930	135,930	0	0.0%
Contr&3Rd Pty-Physical Health	507500	21,248	35,000	35,000	-10K 32,500	\$12,500(2,500)	-7.1%
IT Contracts - Project Management	507542	1,750	0	0	0	0	0.0%
Contr&3Rd Pty - Info Tech	507550	159,384	0	0	0	0	0.0%
IT Contracts - Application Development	507565	25,297	0	0	0	0	0.0%

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State of Vermont
 FY2020 Governor's Recommended Budget: Detail Report

Organization: 213010000 - State's attorneys

Contracted and 3rd Party Service		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Other Contr and 3Rd Pty Serv	507600	137,597	177,200	177,200	101,900	(75,300)	-42.5%
Total: Contracted and 3rd Party Service		491,772	388,130	388,130	290,330	(97,800)	-25.2%

PerDiem and Other Personal Services		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Court System Personal Services	506100	0	0	0	0	0	0.0%
Witness-Crim Inquest-Grandjury	506110	22,199	35,000	35,000	35,000	(10,000)	0.0%
Other Pers Serv	506200	21,576	25,000	25,000	20,000	(5,000)	-20.0%
Depositions	506210	3,716	11,500	11,500	5,000	(6,500)	-56.5%
Transcripts	506220	61,822	60,000	60,000	60,000	0	0.0%
Service of Papers	506240	0	1,000	1,000	1,000	0	0.0%
Total: PerDiem and Other Personal Services		109,313	132,500	132,500	121,000	(11,500)	-8.7%
Total: 1. PERSONAL SERVICES		12,286,493	13,277,576	13,277,576	13,730,084	452,508	3.4%

Budget Object Group: 2. OPERATING

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State of Vermont
FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Equipment		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Hardware - Desktop & Laptop Pc	522216	9,980	10,000	10,000	5,000	(5,000)	-50.0%
Mainframe Connectivity	522281	1,143	2,000	2,000	2,000	0	0.0%
Other Equipment	522400	151	0	0	0	0	0.0%
Office Equipment	522410	18,448	50,000	50,000	50,000	(40,000)	0.0%
Furniture & Fixtures	522700	7,512	20,000	20,000	0	(20,000)	-100.0%
Total: Equipment		37,234	82,000	82,000	57,000	(25,000)	-30.5%

IT/Telecom Services and Equipment		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Internet	516620	30	2,000	2,000	800	(1,200)	-60.0%
Telecom-Paging Service	516656	260	0	0	0	0	0.0%
It Intsvccost-Vision/Isdassess	516671	52,306	104,279	104,279	115,262	10,983	10.5%
ADS Centrex Exp.	516672	12,695	58,780	58,780	58,780	0	0.0%
It Internalservice Cost-Paging	516675	296	600	600	600	0	0.0%
It Inter Svc Cost User Support	516678	33,348	48,830	48,830	48,830	0	0.0%
ADS Allocation Exp.	516685	145,511	116,151	116,151	169,451	53,300	45.9%
Hw - Other Info Tech	522200	0	165,000	165,000	165,000	0	0.0%
Hw - Computer Peripherals	522201	153	0	0	0	0	0.0%
Info Tech Purchases-Hardware	522210	0	15,115	15,115	5,105	(10,010)	-66.2%
Hardware - Ups	522212	0	0	0	0	0	0.0%
Hw-Server,Mainfrme,Datastorequ	522214	0	6,290	6,290	0	(6,290)	-100.0%
Hardware-Telephone User Equip	522219	0	1,000	1,000	1,000	0	0.0%

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State of Vermont
FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

IT/Telecom Services and Equipment		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Software - Other	522220	0	6,000	6,000	3,000	(3,000)	-50.0%
Software - Office Technology	522221	0	0	0	0	0	0.0%
Sw-Database&Management Sys	522222	0	0	0	0	0	0.0%
Total: IT/Telecom Services and Equipment		244,599	524,045	524,045	567,828	43,783	8.4%

Other Operating Expenses		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Single Audit Allocation	523620	4,653	4,874	4,874	4,874	0	0.0%
Registration & Identification	523640	60	10,250	10,250	10,250	0	0.0%
Bank Service Charges	524000	60	0	0	0	0	0.0%
Total: Other Operating Expenses		4,773	15,124	15,124	15,124	0	0.0%

Other Purchased Services		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	1,098	1,598	1,598	1,377	(221)	-13.8%
Insurance - General Liability	516010	16,496	22,222	22,222	17,903	(4,319)	-19.4%
Dues	516500	11,323	7,500	7,500	7,500	0	0.0%
Licenses	516550	19,343	14,000	14,000	14,000	0	0.0%

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State of Vermont
FY2020 Governor's Recommended Budget: Detail Report

Organization: 213010000 - State's attorneys

Other Purchased Services		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Telecom-Mobile Wireless Data	516623	13,667	12,000	12,000	12,000	0	0.0%
Telecom-Telephone Services	516652	788	3,000	3,000	1,200	(1,800)	-60.0%
Advertising-Print	516813	328	0	0	0	0	0.0%
Advertising - Job Vacancies	516820	1,010	400	400	400	0	0.0%
Printing and Binding	517000	0	200	200	200	0	0.0%
Photocopying	517020	35,911	25,000	25,000	25,000	0	0.0%
Process&Printg Films, Microfilm	517050	0	1,000	1,000	1,000	0	0.0%
Registration For Meetings&Conf	517100	2,350	1,500	1,500	1,500	0	0.0%
Postage	517200	35,340	42,150	42,150	42,150	0	0.0%
Freight & Express Mail	517300	19	0	0	0	0	0.0%
Instate Conf, Meetings, Etc	517400	120	0	0	0	0	0.0%
Outside Conf, Meetings, Etc	517500	350	0	0	0	0	0.0%
Witnesses	518355	0	0	0	0	0	0.0%
Travel-Crim Inquest-Grandjury	518356	15,530	25,000	25,000	17,000	(8,000)	-32.0%
Human Resources Services	519006	0	0	0	0	0	0.0%
Moving State Agencies	519040	1,420	2,000	2,000	2,000	0	0.0%
Total: Other Purchased Services		155,092	157,570	157,570	143,230	(14,340)	-9.1%

Property and Maintenance		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Rubbish Removal	510210	843	711	711	711	0	0.0%
Custodial	510400	6,658	7,000	7,000	7,000	0	0.0%

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State of Vermont
FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Property and Maintenance		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Repair & Maint - Buildings	512000	1,132	0	0	0	0	0.0%
Rep&Maint-Info Tech Hardware	513000	0	2,400	2,400	0	(2,400)	-100.0%
Total: Property and Maintenance		8,633	10,111	10,111	7,711	(2,400)	-23.7%

Rental Other		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Rental - Office Equipment	514650	390	0	0	0	0	0.0%
Rental - Other	515000	320	1,000	1,000	1,000	0	0.0%
Total: Rental Other		710	1,000	1,000	1,000	0	0.0%

Rental Property		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Rent Land & Bldgs-Office Space	514000	356,733	371,925	371,925	371,925	0	0.0%
Rent Land&Bldgs-Non-Office	514010	11,187	10,250	10,250	10,250	0	0.0%
Fee-For-Space Charge	515010	494,896	538,124	538,124	514,292	(23,832)	-4.4%
Total: Rental Property		862,816	920,299	920,299	896,467	(23,832)	-2.6%

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State of Vermont
 FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Supplies		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Office Supplies	520000	34,244	33,000	33,000	33,000	0	0.0%
Vehicle & Equip Supplies&Fuel	520100	0	100	100	100	0	0.0%
Gasoline	520110	398	0	0	0	0	0.0%
Building Maintenance Supplies	520200	4,140	0	0	0	0	0.0%
It & Data Processing Supplies	520510	68	300	300	100	(200)	-66.7%
Recognition/Awards	520600	1,045	0	0	0	0	0.0%
Natural Gas	521000	0	0	0	0	0	0.0%
Electricity	521100	991	2,500	2,500	1,500	(1,000)	-40.0%
Propane Gas	521320	2,574	4,500	4,500	4,500	0	0.0%
Books&Periodicals-Library/Educ	521500	3,868	2,500	2,500	2,500	0	0.0%
Subscriptions	521510	14,793	17,500	17,500	17,000	(500)	-2.9%
Paper Products	521820	1,309	0	0	0	0	0.0%
Total: Supplies		63,430	60,400	60,400	58,700	(1,700)	-2.8%

Travel		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	14,350	22,652	22,652	20,652	(2,000)	-8.8%
Travel-Inst-Other Transp-Emp	518010	6,243	10,702	10,702	8,702	(2,000)	-18.7%
Travel-Inst-Meals-Emp	518020	12,412	500	500	500	0	0.0%
Travel-Inst-Lodging-Emp	518030	10,956	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	237	200	200	200	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	1,095	3,500	3,500	1,500	(2,000)	-57.1%

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State of Vermont
 FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Travel		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Description	Code						
Travel-Inst-Other Trans-Nonemp	518310	4,715	0	0	0	0	0.0%
Travel-Inst-Meals-Nonemp	518320	177	300	300	300	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	2,835	5,000	5,000	5,000	0	0.0%
Travel-Inst-Incidentals-Nonemp	518340	200	600	600	600	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	565	1,000	1,000	1,000	0	0.0%
Travel-Outst-Other Trans-Emp	518510	680	5,250	5,250	5,250	0	0.0%
Travel-Outst-Meals-Emp	518520	758	250	250	250	0	0.0%
Travel-Outst-Lodging-Emp	518530	5,196	10,000	10,000	8,500	(1,500)	-15.0%
Travel-Outst-Incidentals-Emp	518540	69	250	250	250	0	0.0%
Trav-Outst-Automileage-Nonemp	518700	0	1,250	1,250	1,250	0	0.0%
Trvl-Outst-Other Trans-Nonemp	518710	2,202	1,000	1,000	1,000	0	0.0%
Travel-Outst-Meals-Nonemp	518720	0	500	500	500	0	0.0%
Travel-Outst-Lodging-Nonemp	518730	0	600	600	600	0	0.0%
Trvl-Outst-Incidentals-Nonemp	518740	922	0	0	0	0	0.0%
Total: Travel		63,613	63,554	63,554	56,054	(7,500)	-11.8%
Total: 2. OPERATING		1,440,900	1,834,103	1,834,103	1,803,114	(30,989)	-1.7%

Budget Object Group: 3. GRANTS

Grants Rollup		FY2018 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Gr, Awards, Scholarships&Loans	550200	20,241	0	0	0	0	0.0%

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State of Vermont
 FY2020 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Grants Rollup		FY2018 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Total: Grants Rollup		20,241	0	0	0	0	0.0%
Total: 3. GRANTS		20,241	0	0	0	0	0.0%
Total Expenses:		13,747,635	15,111,679	15,111,679	15,533,198	421,519	2.8%

Fund Name	Fund Code	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
General Fund	10000	11,244,832	12,291,761	12,291,761	12,714,313	422,552	3.4%
Inter-Unit Transfers Fund	21500	2,394,361	2,682,447	2,682,447	2,666,645	(15,802)	-0.6%
Chitt-Women Help Battered Wome	21846	0	0	0	0	0	0.0%
State's Att & Sheriff-Misc	21891	102,578	106,471	106,471	121,240	14,769	13.9%
Federal Revenue Fund	22005	5,865	31,000	31,000	31,000	0	0.0%
Funds Total:		13,747,635	15,111,679	15,111,679	15,533,198	421,519	2.8%
Position Count					136		
FTE Total					129.55		

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State of Vermont
FY2020 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report



Department: 2130100000 - State's attorneys

Budget Request Code	Fund	Justification	Est Amount
8735	21500	CCVS-VA-VAWA-LE STOP GRANTS FROM BU#02160	\$2,488,170
8735	21500	GHSP - TRSP DEPUTY STATE'S ATTORNEYS (2)	\$178,475
		Total	2,666,645

Report ID: VTPB-24 EST_FED_RECEIPTS

State of Vermont
FY2020 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 213010000 - State's attorneys

Budget Request Code	Fund	Justification	Est Amount
8738	22005	Equitable Sharing	\$31,000
		Total	\$31,000

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State of Vermont
FY2020 Governor's Recommended Budget
Position Summary Report

2130100000-State's attorneys

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
247002	91720B - Victim Advocate	1	1	71,633	38,814	5,480	115,927
247108	91720B - Victim Advocate	0.5	1	26,562	6,444	2,032	35,038
247109	91720B - Victim Advocate	1	1	49,793	19,647	3,809	73,249
247110	91720B - Victim Advocate	0.8	1	52,668	23,860	4,029	80,557
247111	91720B - Victim Advocate	1	1	53,124	34,939	4,064	92,127
247112	91720B - Victim Advocate	1	1	56,707	21,093	4,338	82,138
247113	91720B - Victim Advocate	1	1	56,707	30,597	4,338	91,642
247114	91720B - Victim Advocate	0.8	1	52,668	15,519	4,029	72,216
247115	91720B - Victim Advocate	1	1	56,707	30,597	4,338	91,642
247117	91720B - Victim Advocate	1	1	51,458	19,995	3,936	75,389
247118	91720B - Victim Advocate	1	1	49,793	19,647	3,809	73,249
247119	91720B - Victim Advocate	0.5	1	31,958	7,574	2,444	41,976

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State of Vermont
FY2020 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
247119	91720B - Victim Advocate	0.5	1	25,729	6,270	1,968	33,967
247120	91720B - Victim Advocate	1	1	58,605	13,151	4,483	76,239
247121	91720B - Victim Advocate	0.75	1	41,202	5,809	3,152	50,163
247122	91720B - Victim Advocate	1	1	51,458	28,336	3,936	83,730
247134	00120B - Program Services Clerk	1	1	34,446	16,434	2,635	53,515
247135	91680B - Secretary IV	1	1	39,126	25,755	2,993	67,874
247163	91720B - Victim Advocate	1	1	63,917	22,603	4,890	91,410
247164	91720B - Victim Advocate	0.6	1	30,875	7,346	2,362	40,583
247165	91720B - Victim Advocate	1	1	63,917	37,199	4,890	106,006
247166	91720B - Victim Advocate	1	1	58,605	21,491	4,483	84,579
247167	91720B - Victim Advocate	1	1	60,481	36,480	4,627	101,588
247168	91720B - Victim Advocate	1	1	49,793	19,647	3,809	73,249
247169	91720B - Victim Advocate	1	1	62,231	36,846	4,760	103,837
267001	95010E - Executive Director	1	1	112,819	31,049	8,631	152,499

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State of Vermont
FY2020 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267003	90740P - States Attorney-Addison	1	1	112,791	37,300	8,628	158,719
267004	90750P - States Attorney-Bennington	1	1	112,791	47,429	8,628	168,848
267005	90760P - States Attorney-Caledonia	1	1	112,791	41,174	8,628	162,593
267006	90770P - States Attorney-Chittenden	1	1	117,920	42,248	9,021	169,189
267007	90780P - States Attorney-Essex	1	1	84,595	41,528	6,472	132,595
267008	90790P - States Attorney-Franklin	1	1	112,791	41,174	8,628	162,593
267009	90800P - States Attorney-Grand Isle	1	1	84,595	35,273	6,472	126,340
267010	90810P - States Attorney-Lamoille	1	1	112,791	22,704	8,628	144,123
267011	90820P - States Attorney-Orange	1	1	112,791	32,833	8,628	154,252
267012	90830P - States Attorney-Orleans	1	1	112,791	47,429	8,628	168,848
267013	90840P - States Attorney-Rutland	1	1	112,791	24,493	8,628	145,912
267014	90850P - States Attorney-Washington	1	1	112,791	47,429	8,628	168,848
267015	90860P - States Attorney-Windham	1	1	112,791	47,429	8,628	168,848
267016	90870P - States Attorney-Windsor	1	1	112,791	41,769	8,628	163,188

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State of Vermont
FY2020 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267017	95880E - Deputy State's Attorney	1	1	100,963	35,887	7,724	144,574
267018	95880E - Deputy State's Attorney	1	1	82,950	41,183	6,346	130,479
267019	95880E - Deputy State's Attorney	1	1	97,635	44,257	7,469	149,361
267020	95880E - Deputy State's Attorney	1	1	55,890	15,904	4,275	76,069
267021	95880E - Deputy State's Attorney	1	1	65,187	22,869	4,987	93,043
267022	95880E - Deputy State's Attorney	1	1	65,187	17,015	4,987	87,189
267023	95880E - Deputy State's Attorney	1	1	100,963	12,951	7,724	121,638
267024	95880E - Deputy State's Attorney	1	1	104,998	39,543	8,032	152,573
267025	95880E - Deputy State's Attorney	1	1	59,238	29,964	4,532	93,734
267026	95880E - Deputy State's Attorney	1	1	65,187	28,606	4,987	98,780
267027	95880E - Deputy State's Attorney	1	1	55,890	29,264	4,275	89,429
267028	95880E - Deputy State's Attorney	1	1	82,950	41,183	6,346	130,479
267029	95880E - Deputy State's Attorney	1	1	59,238	21,623	4,532	85,393
267030	95880E - Deputy State's Attorney	1	1	65,187	22,869	4,987	93,043

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State of Vermont
FY2020 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267031	95880E - Deputy State's Attorney	1	1	100,963	44,953	7,724	153,640
267032	95880E - Deputy State's Attorney	1	1	78,728	10,293	6,023	95,044
267033	95880E - Deputy State's Attorney	1	1	74,630	29,735	5,709	110,074
267034	95880E - Deputy State's Attorney	1	1	82,950	34,928	6,346	124,224
267035	00200E - Administrative Secretary	1	1	41,845	9,643	3,201	54,689
267036	00200E - Administrative Secretary	1	1	44,438	18,526	3,399	66,363
267037	91680B - Secretary IV	1	1	40,328	9,325	3,085	52,738
267038	00200E - Administrative Secretary	1	1	47,284	29,472	3,618	80,374
267039	91680B - Secretary IV	1	1	37,945	13,759	2,903	54,607
267040	00300B - Chittenden Adm Coordinator	1	1	55,695	29,223	4,261	89,179
267041	91680B - Secretary IV	1	1	35,521	16,660	2,717	54,898
267042	00200E - Administrative Secretary	0.8	1	23,959	14,239	1,832	40,030
267043	00200E - Administrative Secretary	1	1	41,845	17,983	3,201	63,029
267044	00200E - Administrative Secretary	0.8	1	30,424	15,592	2,327	48,343

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 FY2020 Governor's Recommended Budget
 Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267045	00200E - Administrative Secretary	1	1	45,935	27,181	3,514	76,630
267046	00200E - Administrative Secretary	1	1	45,935	18,840	3,514	68,289
267047	00200E - Administrative Secretary	1	1	54,325	20,595	4,156	79,076
267048	00200E - Administrative Secretary	1	1	47,284	10,782	3,618	61,684
267049	91680B - Secretary IV	1	1	41,614	17,935	3,183	62,732
267050	00200E - Administrative Secretary	1	1	54,325	24,058	4,156	82,539
267051	91680B - Secretary IV	1	1	47,685	29,519	3,647	80,851
267052	00200E - Administrative Secretary	1	1	48,570	33,987	3,715	86,272
267054	91680B - Secretary IV	1	1	39,126	17,414	2,993	59,533
267086	95880E - Deputy State's Attorney	1	1	53,019	24,764	4,056	81,839
267087	95880E - Deputy State's Attorney	1	1	74,630	27,347	5,709	107,686
267090	91680B - Secretary IV	1	1	33,266	7,847	2,544	43,657
267091	08924B - Administrative Svcs Cord III	0.8	1	49,717	19,631	3,803	73,151
267095	95880E - Deputy State's Attorney	1	1	82,950	18,247	6,346	107,543

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267099	95880E - Deputy State's Attorney	1	1	55,890	20,923	4,275	81,088
267100	95880E - Deputy State's Attorney	1	1	92,810	11,977	7,100	111,887
267101	91680B - Secretary IV	1	1	37,945	31,762	2,903	72,610
267102	95880E - Deputy State's Attorney	1	1	68,723	38,205	5,257	112,185
267106	95880E - Deputy State's Attorney	1	1	74,630	39,442	5,709	119,781
267107	95880E - Deputy State's Attorney	1	1	92,810	28,650	7,100	128,560
267122	95880E - Deputy State's Attorney	1	1	68,723	38,205	5,257	112,185
267123	95880E - Deputy State's Attorney	1	1	104,998	36,369	8,032	149,399
267125	95880E - Deputy State's Attorney	1	1	53,019	20,322	4,056	77,397
267126	95880E - Deputy State's Attorney	1	1	100,963	12,951	7,724	121,638
267129	05840B - Info Tech Manager I	1	1	76,291	32,938	5,836	115,065
267132	91680B - Secretary IV	1	1	39,126	17,414	2,993	59,533
267133	91680B - Secretary IV	1	1	36,702	16,906	2,808	56,416
267135	95880E - Deputy State's Attorney	1	1	87,714	27,584	6,710	122,008

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State of Vermont
 FY2020 Governor's Recommended Budget
 Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267136	95880E - Deputy State's Attorney	1	1	92,810	43,247	7,100	143,157
267137	95880E - Deputy State's Attorney	1	1	102,939	40,592	7,875	151,406
267138	95880E - Deputy State's Attorney	1	1	68,723	23,609	5,257	97,589
267139	95880E - Deputy State's Attorney	1	1	78,728	33,229	6,023	117,980
267140	95880E - Deputy State's Attorney	1	1	87,714	42,180	6,710	136,604
267142	95880E - Deputy State's Attorney	1	1	104,998	31,202	8,032	144,232
267143	95880E - Deputy State's Attorney	1	1	53,019	28,663	4,056	85,738
267145	91680B - Secretary IV	1	1	44,059	33,042	3,371	80,472
267146	91680B - Secretary IV	1	1	37,945	25,507	2,903	66,355
267147	00200E - Administrative Secretary	1	1	41,845	9,643	3,201	54,689
267148	95880E - Deputy State's Attorney	1	1	97,635	12,554	7,469	117,658
267149	95880E - Deputy State's Attorney	1	1	53,019	24,764	4,056	81,839
267150	95880E - Deputy State's Attorney	1	1	97,635	48,726	7,469	153,830
267152	95880E - Deputy State's Attorney	1	1	53,019	30,157	4,056	87,232

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267154	91720B - Victim Advocate	1	1	63,917	31,460	4,890	100,267
267156	91720B - Victim Advocate	1	1	65,835	14,664	5,037	85,536
267162	91720B - Victim Advocate	0.6	1	37,338	8,700	2,856	48,894
267163	95880E - Deputy State's Attorney	1	1	92,810	43,247	7,100	143,157
267164	95880E - Deputy State's Attorney	1	1	100,963	38,698	7,724	147,385
267165	95880E - Deputy State's Attorney	1	1	74,630	39,442	5,709	119,781
267166	91680B - Secretary IV	1	1	44,059	18,446	3,371	65,876
267167	91680B - Secretary IV	1	1	37,945	8,826	2,903	49,674
267169	91680B - Secretary IV	1	1	39,126	17,414	2,993	59,533
267170	95880E - Deputy State's Attorney	1	1	65,187	22,869	4,987	93,043
267174	95880E - Deputy State's Attorney	0.5	1	29,619	12,764	2,265	44,648
267177	95880E - Deputy State's Attorney	0.6	1	74,248	27,301	5,680	107,229
267177	95880E - Deputy State's Attorney	0.4	1	17,543	21,237	1,342	40,122
267178	95880E - Deputy State's Attorney	1	1	65,187	14,529	4,987	84,703

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267179	95880E - Deputy State's Attorney	1	1	72,488	38,994	5,545	117,027
267180	95880E - Deputy State's Attorney	1	1	65,187	22,869	4,987	93,043
267181	95880E - Deputy State's Attorney	0.5	1	53,019	24,764	4,056	81,839
267182	95880E - Deputy State's Attorney	0.5	1	34,361	22,534	2,628	59,523
267183	95880E - Deputy State's Attorney	1	1	59,238	30,900	4,532	94,670
267184	95880E - Deputy State's Attorney	0.8	1	83,998	27,604	6,426	118,028
267185	95880E - Deputy State's Attorney	1	1	72,488	16,058	5,545	94,091
267187	95360E - Principal Assistant	1	1	95,389	12,285	7,297	114,971
267188	95880E - Deputy State's Attorney	0.8	1	54,995	35,331	4,207	94,533
267189	95880E - Deputy State's Attorney	1	1	72,488	32,484	5,545	110,517
267190	95880E - Deputy State's Attorney	1	1	55,890	30,501	4,275	90,666
267191	95880E - Deputy State's Attorney	1	1	55,890	30,501	4,275	90,666
Total		129.55	136	8,995,462	3,568,135	688,141	13,251,738

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
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State of Vermont
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Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	99.56	105	7,197,741	2,861,273	550,619	10,609,633
21500	Inter-Unit Transfers Fund	28.99	30	1,732,534	692,333	132,535	2,557,402
21891	State's Att. & Sheriff-Misc	1	1	65,187	14,529	4,987	84,703
Total		129.55	136	8,995,462	3,568,135	688,141	13,251,738

Note: Numbers may not sum to total due to rounding.