

Drug Disposal Program Estimates

MedSafe Collection & Disposal Program

- \$68.25 per month (x12 months) = \$819 annual cost for each receptacle
- \$819 each x 60* (5 per District x 12 Districts) = **\$49,140**
 - *60 collection receptacles to be assigned across the state according to regional need
- Designed to meet or exceed all requirements of DEA regulations
- 18 gallon MedSafe collection receptacle to be located in retail pharmacies
- Includes 4 inner liners per year
- Return shipping of the liner included

Unused Medication envelopes

- \$5 each unit x 10,000 = **\$50,000**

MedSafe Disposal Program Coordinator

- .5 FTE Disposal Coordinator position with benefits = **\$50,000**

Public Information Campaign

- **\$75,000** for development
- **\$150,000** for media costs (6 weeks x 2 per year)