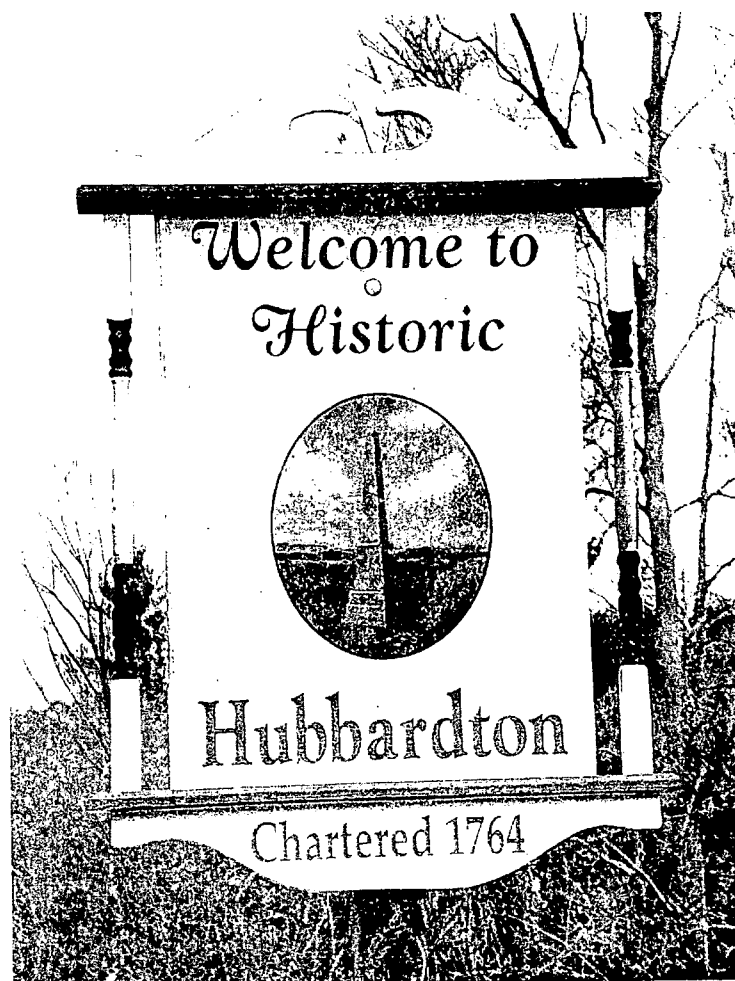


TOWN OF
HUBBARDTON
VERMONT
2005



Report of the Town and School District Officers
For 2004
and Fiscal Year July 1, 2003 – June 30, 2004

OUR FRONT COVER:

Over eight years ago, the Grange started a Sign Fund. Most of the money collected was donated in memory of loved ones. Using the beautiful original artwork of Debbie Duval, and by the efforts of the Sign Committee, chaired by Marion Cleary, the first two signs were designed, approved, and purchased. They have been erected by the Road Crew on Route 30 at the Sudbury and Castleton town lines. The Grange is continuing fund raising for additional welcome signs.

2005 TOWN REPORT OF HUBBARDTON, VERMONT

*Reports of the Town & School District Officers for 2004
and Fiscal Year July 1, 2003 - June 30, 2004*

TABLE OF CONTENTS

Selectboard Chairman's Report	2
CAPITAL BUDGET & PROGRAM	5
Road Commissioner's Report	6
Planning Commission Report	8
Hubbardton Historical Society Report	8
Zoning Administrator's Report	9
Hubbardton Volunteer Fire Department Report	9
Constable's Report	11
Town Clerk Reports	
Dog License Report & 2005 Rabies Clinic Notice	11
Hubbardton Vital Statistics	12
Town Clerk's Office Hours	12
Cemetery Treasurer's Report	13
CEMETERY COMMISSIONERS' BUDGET	13
Town Treasurer's Reports	
Balance Sheet & Financial Summary	14
Town Indebtedness	14
Capital Project Accounts	14
Reserves - Prior Year	15
Reserves - Designated	15
Statement of 03/04 Taxes Raised	16
04/05 Taxes Being Raised	16
Delinquent Tax Summary for the 2003/2004 FY	17
Delinquent Tax List as of 2/05/05	17
Hubbardton Auditors' Statement	17
Hubbardton Auditors' Detail Report	18
WARNING - 2005 Annual Town Meeting	22
TOWN BUDGET FOR 2005-2006	24
School District Treasurer's Report	28
Hubbardton Student Population - 87/88 through 04/05	28
School Indebtedness	28
School Directors' Report	29
WARNING - 2005 Annual School District Meeting	30
SCHOOL DISTRICT BUDGET FOR 2005-2006	31
Independent Auditor's Report - Hubbardton School District	32
Hubbardton Community Scholarship Information	33
Hubbardton Community Scholarship Application	34
WARNING - CASTLETON/HUBBARDTON Union District #42 Annual Meeting	35
Three Prior Years Comparison - prepared by the State Dept. of Education	36
State Special Education and EEE Block Grants	37
Report of the Superintendent	37
A.R.S.U. Independent Auditor's Report	40
A.R.S.U. BUDGET	40

Dear Neighbors & Friends,

WOW--what a year!!

A Presidential election, tsunamis and killer hurricanes/storms, two dollar (\$2.00) gasoline, the Red Sox won the World Series, the Patriots are in the Super Bowl again (will Boston ever be the same?), and, indications from the State of Vermont vis-a-vis school funding make the Board pretty confident that our tax rate, and consequently your tax bill, will go down!!

Once again, it is my intent to share with you some of this past year's issues/accomplishments, and to inform you of what "is-on-the-horizon" for both next, and future years. That being said, let's begin with:

Buildings and Grounds

Aldo Breda, at the request of the Board, has once again "stepped-up-to-the-plate" to assist us with a variety of issues. After counting the Presidential election ballots by flashlight (a motorist snapped a power pole), and in consideration of our Town Hall being "the-home" of our Town business as well as an Emergency Shelter, we have installed a propane powered, self activating generator which will keep both the building, and any people involved, safe in an emergency. This project in turn led to the discovery of concern about substandard (by today's requirements!) electrical systems, specific to the "old" part of the building, and these have been dealt with.

For several months Margo and others expressed concern about a variety of furnace related problems in the new Town Office. After conversations with the building contractor and knowledgeable others, we installed a new oil tank much closer to, and serving only, the furnace in the "new-building".

When passing by, please note the new flag pole in front of the Town Hall, as well as those at both the East and West-side Firehouses. Also please notice, and feel free to utilize when visiting, the new gazebo and picnic table located in front of the Town Hall, the result of a project managed entirely by Eagle Scout candidate Ben Wall.

--Thank-you,-- Ben, Aldo, and all the volunteers involved in maintaining our properties.

Looking to the future, Building and Grounds will occupy even more time and energy, as we have several projects/events coming soon. A brief preview would include:

1. The Town will acquire the Parsons property on Rte 30.
2. The long awaited, badly needed, new East-side Firehouse will become a reality.
3. Roof repairs will become necessary at the Town Garage.
4. The Sand/Salt shed will be built, as required by State mandate. Previously, I had told you that we knew this project was coming, but we now know that the deadline for completion is year 2008. I would further inform you that the projected cost of this building has increased greatly since we first heard about it--(surprise-surprise!). What initially was described to us as a "cover" for materials, now must have an "impermeable" floor, and provisions to prevent any leaching and runoff.

To prevent this report from reaching an unmanageable length to read &/or comprehend, I will not discuss these above mentioned items further here, but invite you to discuss them with us at Town Meeting.

Moving on to Fire Department news:

Each year I write to remind both myself and you how fortunate we are to have this trained and dedicated group of volunteers in our midst, looking out for our safety and well-being. The Board, in appreciation of their efforts, does all it can to support this group, and we encourage you to do the same. On behalf of us all, a most sincere "Thank-You" for your services, many of which are "above-and-beyond-the-call". A special note of thanks and congratulations to Gregg Rickert, who was recognized by the Dept. for rescuing someone from a potentially fatal situation!

As this report is being writtern, final details of property acquisition and title are being completed for the new firehouse project. Additionally, preliminary conversations have begun with local contractors, permitting agencies, planners and designers, etc., about the building itself. It is exciting to me to see this project proceeding at last.

Once again, I encourage you to support, in any way possible, the efforts of this organization.

The Historical Society has had a busy year researching and reporting various aspects of our Town's history, as well as conducting &/or participating in various local and state-wide events. Please assist this effort by informing members of any "tid-bit" of information you may have, it may be a valuable "piece-of-the-puzzle" in a current research project. I encourage you to read the interesting documents they produce, and to assist them in any way possible. On behalf of us all, Thank-you for your efforts.

I know, Mr. Moderator, this is getting long, but I want to inform and explain as well as I can,---read this on the "installment-plan" maybe?!

Let's talk about Highway related things for awhile:

The "final-link" of new construction and paving was completed on the Monument Hill Road project, which as you know, was done in segments. This last section proved to be a challenge, as the Road Crew had to contend with unusual water and drainage related problems (I believe Gregg said seven (7) springs were involved in the last section, several in the road itself!!) Nonetheless, thanks to your support and our Road Crew's efforts, we now have a paved road from Rte 30 to the Castleton town line. The final phase of this project, if approved by the voters and funded by the State, (see Article #21) will be to add a "top-coat" of pavement to all segments of the new construction. This project, supported by area Dept. of Transportation administrators, will involve eighty-four thousand (\$84,000) of State provided money, and twenty-one thousand (\$21,000) of local (Town) dollars.

You will note that this year we have asked for a relatively small appropriation (see Article #17) to try out a hot-oil emulsion product used to seal cracks, etc., in paved surfaces. Conversations with neighboring towns give us optimism that this may be a way to more efficiently and economically deal with our hard-surfaced road maintenance.

Although not a Town project, but certainly of interest to and impact on us all, the reconstruction of the Route 30 causeway is still "in-the-works". The Board was informed by area Representative Robert "Bob" Helm that monies designated for this project were "still-in-the-bank", but design and engineering details did not allow this to happen last year... Will it happen in '05?! Let us hope so...!

I hope you realize after all these years that I, on behalf of the Board, have always tried to notify/warn you "up-front" about major purchases that we need to make. To that end, we annually make revisions, adjustment, etc., to our Capital Budget Program planning document, which helps us track &/or prepare for "large-ticket-items". That being the plan, are you familiar with the statement "Life-is-what-happens-when-you-have-made-other-plans"?--Please note that Articles #19a and #19b have to do with the purchase of a new Town truck. Again, without writing volumes, some of us feel that in view of:

--Fire Department needs --Highway Department needs
--some future major expenses --no increase on next year's tax rate
--now is the time to get *this* purchase "out-of-the-way" and solve several problems in a cost-efficient manner. Again, please come to Town Meeting, and I apologize for the brief notice to you about this.

Hang in there folks, I'm winding down,--I think...

In the context of previous discussions, I have mentioned both taxes and future major expenses. A matter which directly pertains to both of the above is Reappraisal. In the past, Towns were required to conduct a reappraisal once in about ten (10) years. Hubbardton complied with this requirement, finishing its last reappraisal in 2001, which would seemingly mean that the next one would be due in 2011--wrong!! Because of other factors in the State formula and tax laws regarding equalized Grand List, etc., and the fact that real estate in our Town has been selling for hertofore unheard of high amounts, we may have to conduct another Town-wide reappraisal well in advance of 2011! I can't be any more definitive about this at this time, as several tax-related issues are "brewing" in this current session of the legislature, but regardless, rest assured *something* is going to happen regarding this matter *before* we had planned.

We're almost there...

Please come to Town Meeting and participate in the democratic process. Your vote, and your opinion are important! For those of us serving you, it is difficult for us to operate in a vacuum vis-a-vis your wishes,-- we need to hear from you. What happens at Town Meeting will impact you (and all of us) for a long time to come!! Come participate, see friends and neighbors, and exercise a right that others in the world only dream about, or are paying dearly to accomplish.

On behalf of the Board, and all of you, I would like to publicly thank all, who in any matter, have contributed to the giant effort of keeping "the-Town-train-on-track" and moving forward. I, for one, realize how complex the task has become, and how beneficial seemingly small deeds and contributions are in the total picture. So please, accept our collective Thanks and keep up the good work.

Each year our Town loses a piece of history and component of its character and strength when someone among us is called Home and leaves our midst. This past year was no different, and we all mourn the passing of David Allison, Rosemary Gibbs, Lorraine Ladner, Mary Elizabeth Parsons, John Joseph Principe, Jr., and James L. Tiraboschi, Sr., all of whom, in their own way, contributed to our quality of life here in Hubbardton. On behalf of us all, I offer our condolences to immediate family and friends.

OK, Paul-- this is the last gasp--

In closing, I need not remind you that we are currently experiencing some trying times. High cost-of-living, our nation-at-war with Vermonters in large proportions at the fore, severe storms around the world which impact us all, etc.

These circumstances should serve to remind us all that perhaps our number one job priority is to work as individuals to ensure that collectively, we support all members of our community of friends and neighbors. I would opine that if we as individuals, lose our desire to offer care and support to others, the result is that regardless of personal wealth in a dollar sense, we *all* become impoverished!! We have a job to to, so in the Vermont vernacular, "LET'S GIT 'R DONE!!!"

Thanking you for continued support and innumerable acts of kindness throughout the year, on behalf of the Board, Margo, and all our elected and appointed officials, I remain

Sincerely yours,

George W. Davis, Jr.

CAPITAL BUDGET & PROGRAM 2006 - 2011 For the years ending June 30								
	TOTAL COST	2006	2007	2008	2009	2010	2011	Cost Status- Last Program
<u>GENERAL ADMINISTRATION</u>								
Reappraisal	50,000			50,000				new
<u>HIGHWAY DEPARTMENT</u>								
Garage Roof Repair	10,000		10,000					new
Sand Shed	130,000			130,000				increased
Bridge #2 Repair	25,000				25,000			new
Bridge #6 Repair	25,000						25,000	decreased
Bridge #10 Repair	90,000		90,000					increased
Bridge #11 Repair	90,000	90,000						increased
Guardrails	12,000		12,000					decreased
Grader	130,000		130,000					same
Dump Trucks	220,000	110,000			110,000			increased
Repaving/Reconstruction	395,000	105,000		140,000		150,000		decreased
<u>FIRE DEPARTMENT</u>								
Station #2 Replacement	150,000		150,000					increased
Engine #3	125,000					125,000		same
TOTALS	1,452,000	305,000	392,000	320,000	135,000	275,000	25,000	
These figures are projections for the six year period. They do not include interest costs. The availability of federal/state funds, use of reserve funds, and financing to be determined and discussed prior to town vote.								

ROAD COMMISSIONER'S REPORT - 2004

1. HORTONIA RD.

Brush Hogged	26 Hrs.
Brooming	26 Hrs.
Brush Removal	176.5 Hrs
Chipper	172.61 Hrs
Ditching	140 Yds
Tree Removal- 9 dead	
(2) Horse Signs	
(2) MPH Signs	
Replaced (1) Hortonia Rd Sign	
Replaced (1) Sign Post	Roach Pond

2. MONUMENT HILL RD

Graded and Rock Raked	16 Hrs.
Brush Hogged	37 Hrs.
Brooming	26 Hrs
Chipper	50.34 Hrs

Hubbardton Battlefield Turn around:

8 Loads	Crushed Slate	56 Yards
---------	---------------	----------

Hubbardton Historical Society Reset Stone Step Old School House

Pavement Extension:

	Blacktop	895.24 Tons
166.5 Loads	Crushed Gravel	2317 Yards
4 Loads	¾-inch Stone	28 Yards
40 Loads	Bank Run Gravel	40 Yards
247 Loads	Blasted Rock	1726 Yards
81 Loads	Slate	567 Yards
75 Loads	Ditching	523 Yards
	Magnesium Chloride	1050 Gallons

Culverts:

(6)	40' x 15"	Plastic Culvert
(1)	40' x 18"	Culvert
(1)	10' x 15"	Culvert
(1)	20' x 15"	Culvert
(1)	40' x 6"	Pipe
(7)	Collars	
(5)	Elbows	
(2)	End Sections	
(7)	End Caps	
(7)	40' x 6"	Underdrain
(1)	160' x 6"	Underdrain
(1)	50' x 6"	Underdrain
(1)	60 x 6	Underdrain
(7)	6" collars	Underdrain
(7)	12.5' x 360'	Felt
(3)	4' x 360'	Felt
(1)	3160'	Matting
(7)	Couplings	
(2)	Rolls	Chicken Wire
100#		Grass Seed
(13)	Reflectors	
(10)	Bales	Hay

Signs:

(2)	Horse
(4)	Sign Posts
(2)	Narrow Road
(2)	Marker
(4)	MPH
(1)	Replaced Monument Hill Road
(1)	T-cap

Guard Rails:

129 linear feet new	Rte 30 end
---------------------	------------

3. RTE. 144

Brush Hogged	3 Hrs.
Brooming	2 Hrs
Replaced (1) Rte 144 Sign	

4. HIGH POND RD.

Graded and Raked	55.75 Hrs.
Brush Hogged	8 Hrs.
Brooming	3 Hrs
Magnesium Chloride	700 Gallons
Replaced (1) Road Sign	
Reset (1) Sign Post	
1 Tree Removed	

8 Loads	Ditching	56 Yards
9 Load	¾ Stone	126 Yards
13 Loads	Crushed Gravel	182 Yards

5. ST. JOHN'S RD.

Brush Hogged	13.92 Hrs.
Graded and Raked	33.38 Hrs.
Magnesium Chloride	2100 Gallons
Replaced (1) Sign St. John Rd	
Replaced (1) Sign Cap	

1 Load ¾ Stone	4 yards
----------------	---------

6. HOWLAND ROAD

Graded and Raked	38 Hrs.
Magnesium Chloride	1200 Gallons
Brush Hogged	19 Hrs.

5 Loads	¾ Stone	35 Yards
7 Loads	Crushed Gravel	49 Yards
12 Loads	Blasted Rock	84 Yards

4 Trees Removed

15 " x 40'	Plastic Culvert
15" x 30'	Plastic Culvert

6. PENCIL MILL RD.

Graded and Raked	24 Hrs.
Magnesium Chloride	800 Gallons
Brush Hogged	8 Hrs.

4Loads	¾ Crushed Gravel	21 Yards
Replaced (1) Pencil Mill Rd Sign		
Replaced (1) Sign cap		

6. WOODS ROAD

Graded and Raked	11 Hrs.
Brush Hogged	5Hrs.
Magnesium Chloride	1050 Gallons

1 Loads	¾ Crushed Gravel	7 Yards
---------	------------------	---------

30' x 18"	Plastic Culvert
-----------	-----------------

7. BLACK POND ROAD

Graded and Raked	48.8 Hrs.
Brush Hogged	15 Hrs.
Magnesium Chloride	1600 Gallons

1 Load	¾-inch Stone	7 Yards
--------	--------------	---------

YOUNG ROAD

Brush Hogged	2 Hrs.
Brooming	2 Hrs

9. CAMP ROAD

Graded and Raked	4 Hrs.
Brush Hogged	5 Hrs.
Magnesium Chloride	200 Gallons

10. DELANCY ROAD

Graded and Raked 5 Hrs.
Brush Hogged 5 Hrs.
Magnesium Chloride 400 Gallons

11. BAKER ROAD

Graded and Raked 3 Hrs.
Brush Hogged 4 Hrs.
Magnesium Chloride 250 Gallons

12. BURN'S ROAD

Graded and Raked 3 Hrs.
Brush Hogged 3 Hrs.
Magnesium Chloride 250 Gallons

Replaced (1) Burns Rd Sign
Replaced (1) Sign Cap

13. WEST ROAD

Graded and Raked 5 Hrs.
Brush Hogged 3 Hrs.
Magnesium Chloride 250 Gallons

15. GASON HILL ROAD - EAST

Graded and Raked 11 Hrs.
Brush Hogged 4 Hrs.
Magnesium Chloride 300 Gallons
1 Load 1/4 -inch stone 2 Yards

15. GASON HILL ROAD - WEST

Graded and Raked 3 Hrs.
Brush Hogged 3 Hrs.
Magnesium Chloride 100 Gallons

17. DAVIS ROAD

Graded and Raked 6.5 Hrs.
Brush Hogged 3 Hrs.
Magnesium Chloride 200 Gallons
Replaced (1) Davis Rd Sign
Replaced (1) Sign Post/Cap

17. DIKEMAN ROAD

Graded and Raked 2 Hrs.
Brush Hogged 2 Hrs.
22 Loads Crushed Gravel 154 Yards
26 Loads Ditching 182 Yards
18" x 65' Plastic Culvert
16 Bales Hay
100 # Grass Seed

20. BIDDIE KNOB ROAD

Graded and Raked 6 Hrs.
Brush Hogged 3 Hrs.

21. FROG HOLLOW ROAD

Graded and Raked 16.48 Hrs.
Brush Hogged 12 Hrs.
Magnesium Chloride 900 Gallons
Replaced (1) Frog Hollow Sign
Replaced (1) Cap
Reset (1) Sign Post Frog Hollow
1 Load 1/4 Stone 2 Yards
3 Loads 21 Yards
35' x 18" Culvert

22. HINKLEY ROAD

Graded and Raked 10 Hrs.
Brush Hogged 4 Hrs.
Magnesium Chloride 600 Gallons

2 Loads Crushed Gravel 14 Yards
5 Loads Ditching 35 Yards
18" x 32' Plastic Culvert

23. GILL ROAD

Graded and Raked 3 Hrs.

25. PENCIL MILL 2ND HALF

Brush Hogged 1 Hrs

LAKEVIEW CEMETERY ROAD

Removed 1 Tree
Graded & Raked 1 Hrs
Magnesium Chloride 100 Gallons

PRIVATE ROADS

Du Boff Road Reset Sign
Sharon Drive Reset Sign
Desna Lane New Road Sign
Benson Town Line Replaced Sign
Doten Road Replaced Sign
Doten Road Reset Sign Post

ROUTE 30

(2) New Town of Hubbardton Welcome Signs

FLAG POLES

(1) New at Town Hall
(1) New at Eastside Firehouse
(1) New at Westside Firehouse

ROAD WORK SUMMARIZED BY: NATE BOOTH, JR. - ROAD COMMISSIONER; GREGG RICKERT, SR. - ROAD FOREMAN, DAVE BARKER, DARLENE BUTLER, JEANNIE SAMPSON, DAWN CUSTER, CLIFF DUVAL, ROSIE BROWN, GREGG RICKERT, JR., BOB GIBBS.

PLANNING COMMISSION REPORT

This year the Planning Commission reviewed and approved one subdivision request and discussed several proposed Town Ordinances for junkyards and other environmentally unfriendly land use situations.

We continue to invite all interested parties to the Town Office whenever the Board meets,-- at present on an as-needed basis.

Respectfully Submitted,

Aldo Breda
Dan Calvin
Shawn DuBois
William Evans
Richard Nordmeyer
Alex Pritchard
Mary Sondergeld
Tom Spangenberg, Chair
Bob Gibbs, Zoning Administrator

HUBBARDTON HISTORICAL SOCIETY, INC.

The Hubbardton Historical Society is dedicated to preserving and recording the history of Hubbardton. This year one of our main projects is working on the Monument Hill Schoolhouse. We were fortunate that the state has given us the use of the building for our headquarters. We are now in the process of finishing the interior to make it look similar to the way it was when it was a school. Lights have been installed and plans are underway to put in heat so that we can use the building year round. We are seeking old pictures and other memorabilia from the time the Town's one-room schools were in use.

The Body Snatchers, the raid on the Castleton Medical College, will be our exhibit for this year's Vermont History Expo. The Expo will be held in Tunbridge June 25th and 26th. Our Society is working with Castleton Historical Society. The two towns were linked in this caper. The Castleton Medical College students needed cadavers for their studies, so they resorted to robbing the graves of newly buried bodies. It was when they robbed the grave of Mrs. Churchill that the Hubbardton townspeople decided to put a stop to it. They went to Castleton and retrieved the body from the medical college. More of this story can be found in the January edition of our Newsletter.

Once again, we are helping with the Battle of Hubbardton Reenactment. The event will be July 9th and 10th. The Reenactment has become a well attended event on the calendar of history buffs. This year will be the third year that all the civic organizations will join together working at the food booth. Anyone interested in helping with this event is encouraged to join us.

On Memorial Day weekend we will be putting on a program at the cemetery near the Battlefield on Frog Hollow Road. Several of the early settlers of the town are buried there. We are researching the lives of some of these people. The event is in conjunction with the program that the State of Vermont will be having at the Battlefield. Some other programs that are scheduled are Family Day, Starry, Starry Night, and a Children's Day of activities at the Battlefield.

If you have any questions or wish to join the Society or have any items or papers of historical nature you wish to donate, please call one of the following:

Grace Calvin, President
Bob Gibbs, Vice President
Marion Cleary, Secretary
Jean Henske, Assistant Secretary/Membership Chairman
Dan Calvin, Treasurer
Marie Goodrich, Newsletter Editor.

Grace Calvin
Grace Calvin
President



ZONING ADMINISTRATOR'S REPORT

38 Permits issued in 2004

4 Houses
2 Mobile Homes
13 Garages, Sheds, Barns
6 Additions
0 Alterations
10 Septic systems
1 Subdivisions
2 Miscellaneous

Respectfully submitted, Robert Gibbs
ZONING ADMINISTRATOR

HUBBARDTON VOLUNTEER FIRE DEPT.
2004 ANNUAL REPORT

During the 2004 calendar year, the volunteers responded to 22 requests for emergency assistance.

<u>DATE</u>	<u>TYPE</u>	<u>LOCATION</u>
12/10	Vehicle Accident	Rte. 30
12/10	Furnace Fire	Rte. 30
12/05	Medical Assist	Maple Lane
10/23	Vehicle Accident	Rte. 30
9/12	Vehicle Accident	Rte. 30
8/21	Structure Fire	Castleton
8/20	Electrical Fire	Rte. 30
8/09	Public Service	Monument. Hill Rd.
8/08	Structure Fire	Ledgemere Point Rd.
7/30	Structure Fire	Castleton
7/16	Water Rescue	Lake Horton
6/18	Trash Fire	Camp Rd.
6/14	Vehicle Accident	Howland Rd.
6/13	Structure Fire	Castleton
5/18	Brush Fire	Horton Rd.
5/04	Structure Fire	Castleton
4/22	Structure Fire	Rte. 30
4/21	Structure Fire	Rte. 30
4/19	Brush Fire	Rte. 30
4/17	Vehicle Accident	Rte. 30
4/14	Structure Fire	Castleton
1/12	Structure Fire	E. Ganson Hill Rd.

The membership wishes to extend special thanks to the members of the Hubbardton Volunteer Fire Department Boosters. Formed in 1996, this organization provides assistance at fire scenes by providing direct support and refreshments. In addition, the Boosters conduct numerous fundraising activities and generally foster a sense of community service.

The following individuals served the Town as volunteers during 2004.

Don Brown, Chief	Kyle Cornell
Joe Gibbs, 1 st Assist. Chief	Kurt Schneider
Dave Schneider, 2 nd Assist. Chief	Cliff Duval
Val Brown, Dispatcher	Mike Bizon
Donna Kasuba, Dispatcher	Josh Miller, Junior Member
Dawn Custer, Dispatcher	Dave Miller
David Barker, Fire Police	Peter Kimmel
Nate Booth, Fire Police	Paul Albro
Rudolph Chizmar, Honorary	Rob Jones
Greg Rickert, Sr.	Mike Wetmore
Greg Rickert, Jr.	Glen Hobbs
Justin Bolster	Chris Custer
Bob Demgard, Junior Member	Kenny Jones
Bob Jones	

There are currently 17 firefighters on the department, while the desired membership is 24. As with any organization, there are many jobs requiring many different skill levels and physical abilities, not all of which require going into burning buildings. No experience is necessary to join, and all functions contribute to the protection of the town. Anyone interested in information regarding joining should contact Don Brown at 468-2242 or 273-2284, or speak to any member of the department. Even if you feel you can't join, ask a friend or neighbor if they can help. The rewards of helping friends and neighbors in their most crucial time of need are immeasurable.

Each year, Hubbardton firefighters volunteer to participate in the fire awareness programs at Castleton Village and Castleton Elementary Schools. Please help us in protecting our children by checking your smoke detectors twice each year. In addition, if you have children, talk to them about the dangers of playing with fire and have an escape route planned.

The date of our annual chicken barbeque will be August 13th. We wish to thank the townspeople for their support in this, and all of our fundraising activities.

In 2004 Chief Brown was successful in writing grants totaling over \$40,000. Grant proceeds have funded equipment purchases for communications, hazardous material detection, and heavy extrication (Jaws of Life).

The men and women of the Hubbardton Volunteer Fire Department wish to thank the selectpersons and the townspeople for their continuing support.

2004 HUBBARDTON VITAL STATISTICS
Received by the Town Clerk

MARRIAGES

	BRIDE	GROOM
1/16/04	Melissa Janette Faucher	Gregory Charles Rickert, Jr.
7/05/04	Michelle Lynn Graham	Robert Loren Rogers
7/16/04	Deborah Anne Jones	Craig Andrew Hanson
9/06/04	Amy Lea Jewett	Matthew Anthony Muro
9/18/04	Nanci Joan Geiger	Todd Arthur Fenton

BIRTHS

	CHILD	PARENTS
4/02/04	Joshua Richard Williams	Jessica Lynn Stone & Joshua Neil Williams
4/22/04	Leila Mae Mackenzie	Laura J. (Wiskoski) & John A. Mackenzie, Jr.
5/09/04	Reilly James Flanders	Jessica S. Jackson & Richard R. Flanders, Jr.
7/19/04	Paige Lynn Johnston	Crystal L. (Webster) & Roger Owen Johnston
7/19/04	Kathryn Mae Johnston	Crystal L. (Webster) & Roger Owen Johnston

DEATHS

		AGE
5/12/04	Rosemary Kirk Gibbs	60 years
7/18/04	Mary Elizabeth Parsons	90 years
11/13/04	John Joseph Principe, Jr.	61 years
12/19/04	David F. Allison	52 years

CHECKLIST

There were 432 Registered Voters in Hubbardton as of December 31, 2004
Town and School Annual Meetings were held March 1st
Election of Town & School Officers was March 2nd
Primary Election was September 14, 2004
General Election was November 2, 2004

TOWN CLERK'S OFFICE HOURS

Regular Hours - Monday, Wednesday, Friday - 9am to 2pm
Office usually open after 2, and on other days.
Call to make sure, or for an appointment on weekends or evenings.

Mail: TOWN OF HUBBARDTON
1831 Monument Hill Rd -Hubbardton
Castleton, VT 05735

Phone: 802 273-2951
FAX: 802 273-3729
Margaret Vittum, TOWN CLERK
Darlene Butler, ASSISTANT
Marge Norton, ASSISTANT

*** REMEMBER ***

After July 1, 2005, new 2005-2006 Castleton Transfer Station Permits
(purchased through this office) will be needed by Hubbardton residents
and property owners, when using the transfer station.

*** and, if you are a resident ***
YOU MUST SEND YOUR HOMESTEAD DECLARATION TO THE STATE OF VERMONT
BY APRIL 15, 2005 - THE STATE REQUIRES THIS NOW EVERY YEAR

CEMETERY TREASURER'S REPORT

ACCOUNT	
Checking/Now	\$ 1,422.22
Cemetery Care Fund CD	<u>10,100.00</u>
BALANCE 7/1/04	\$11,522.22

Receipts

03/04 Town Appropriation	\$ 5,000.00
Interest	283.63
TOTAL RECEIPTS	\$ 5,283.63

Expenditures

Reed's Lawn Care Service	\$ 2,810.00
Don Durkee Headstone Repair	850.00
TOTAL EXPENDITURES	\$ 3,660.00

Checking/Now	\$ 3,045.85
Cemetery Care Fund CD	<u>10,100.00</u>
BALANCE 6/30/04	\$13,145.85

Cemetery Care Fund CD

TRUST FUNDS

E. D. Hall	\$ 100
Clara Hunt	400
Samuel A. Parsons	1,000
John Pettee	500
Harry St. John	1,000
Ella Thomas	<u>400</u>
TOTAL	\$ 3,400

Contains the Trust Funds and the plots fully paid for at the time of each renewal. Interest is deposited to the Checking Acct. Current yield is 2.75% on \$10,100 maturing 5/7/06

Margaret Vittum, TREASURER

CEMETERY COMMISSIONERS' OPERATING BUDGETS

	-05/06- Projected	-04/05- Adjusted	-03/04- Adjusted	Actual
Balance 7/1	3,000	3,045		1,422.22
Town Appropriation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000.00
Interest	250	255	250	283.63
BALANCE & OPERATING REVENUE	8,250	8,300	6,675	
Headstone Repair	850	500	850	850.00
Mowing	3,000	3,000	3,000	2,640.00
Tree Removal	1,000	1,000	1,000	
Fencing	500			
Upkeep/Cleaning/Misc	<u>500</u>	<u>800</u>	<u>300</u>	
OPERATING EXPENSES	\$ 5,850	\$ 5,500	\$ 5,150	3,490.00
Balance 6/30	2,400	3,000	1,525	3,045.85

In order to prevent and repair storm and other damage, tree removal and headstone repair will be continuing expenses along with mowing and general upkeep.

Fred Fuller
Jane Fuller
Eugene Waite
CEMETERY COMMISSIONERS

TOWN TREASURER'S REPORT
For the Fiscal Year Ending June 30, 2004

BALANCE SHEET

7/01/03		6/30/04
	ASSETS	
\$ 9,999.50	General Account	\$ 7,603.05
112,890.37	Capital Project Accounts	105,660.88
111,684.86	Delinquent Taxes Receivable	125,242.66
<u>155,000.00</u>	Amt to be Provided Long-Term Debt	<u>91,200.00</u>
\$ 389,574.73		\$ 329,706.59
	LIABILITIES, RESERVES & FUND BALANCE	
\$ 155,000.00	Notes Payable	\$ 91,200.00
97,807.85	Uncommitted Prior Reserve	110,267.61
23,876.51	Designated Reserves	22,578.10
<u>112,890.37</u>	Total Fund Balance	<u>105,660.88</u>
\$ 389,574.73		\$ 329,706.59

FINANCIAL SUMMARY

BALANCE 7/1/03	\$ 389,574.73
03/04 Budget Revenue	615,390.40
Capital Funds Revenue	21,411.66
Designated Reserves Revenue	149,669.02
Loans Added	46,200.00
Activity Uncommitted Prior Reserve	229.39
03/04 Budget Expenditures	-603,160.03
Capital Funds Expense	- 28,641.15
Designated Reserves Expense	-150,967.43
Loan Principal Payments	<u>-110,000.00</u>
BALANCE 6/30/04	\$ 329,706.59

Margaret Vittum, Town Treasurer

TOWN INDEBTEDNESS AS OF 6/30/04

\$45,000 + interest at 1.90% to Charter One Bank due 6/21/05
[2000 Repaving - March 2000]

\$46,200 + interest at 2% to VT State Municipal Equipment Loan Fund
\$15,400 + int to be paid June 30 2005, 2006, 2007
[Case Backhoe/Loader - March 2003]

Indebtedness incurred after 7/1/04

\$31,000 + interest at 2.86% to Charter One Bank due 12/14/05
[2004 Pavement Extension - March 2004]

CAPITAL PROJECT ACCOUNTS

7/1/03				6/30/04
<u>BALANCE</u>	<u>REVENUES</u>		<u>EXPENSES</u>	<u>BALANCE</u>
\$ 23,330.40	\$ 2,181.83	Bridge Repair	\$ 7,242.00	\$ 18,270.23
24,698.01	9,155.01	Highway Equipment	21,399.15	12,453.87
31,376.26	2,810.54	Fire Dept Equipment	0	34,186.80
13,064.68	2,131.20	Stn #2 Replacement	0	15,195.88
<u>20,421.02</u>	<u>5,133.08</u>	Reappraisal	<u>0</u>	<u>25,554.10</u>
\$112,890.37	\$ 21,411.66		\$ 28,641.15	\$105,660.88

BALANCE 7/1/03	Bridge Repair & Hwy Safety Fund	\$23,330.40
03/04 Allocation		2,000.00
Interest		181.83
F. R. Layfayette (Guardrails)		-7,242.00
BALANCE 6/30/04		\$18,270.23
04/05 Allocation Voted		2,000.00

BALANCE 7/1/03	Highway Equipment Replacement Fund	\$24,698.01
03/04 Allocation		2,500.00
Interest		130.01
FEMA grant applied		6,525.00
G. Rickert, Sr. (Woodchipper)		-100.00
Ed McPhee (Woodchipper)		-5,400.00
Nyne Equipment (Woodchipper)		-501.15
Townline Equipment (Backhoe/Loader [\$61,598] downpayment)		-15,398.00
BALANCE 6/30/04		\$12,453.87
04/05 Allocation Voted		2,500.00

BALANCE 7/1/03	Fire Department Equipment Replacement Fund	\$31,376.26
03/04 Allocation		2,500.00
Interest		310.54
BALANCE 6/30/04		\$34,186.80
04/05 Allocation Voted		2,500.00

BALANCE 7/1/03	Fire Station #2 Replacement Fund	\$13,064.68
03/04 Allocation		2,000.00
Interest		131.20
BALANCE 6/30/04		\$15,195.88
04/05 Allocation Voted		4,000.00

BALANCE 7/1/03	Reappraisal Fund	\$20,421.02
Interest		205.08
03/04 State Grants		4,928.00
BALANCE 6/30/04		\$25,554.10

RESERVES

BALANCE 7/1/03	Uncommitted Prior Reserve	\$ 97,807.85
Home Depot (FD Generator)	-1,099.00	
Home Depot (Rebate)	109.90	
Void Checks (02/03)	1,218.49	
Net Activity Uncommitted Prior Reserve		229.39
End FY 03-04 Current Fund Balance		12,230.37
BALANCE 6/30/04		\$110,267.61

7/1/03		Designated Reserves		6/30/04
<u>BALANCE</u>	<u>REVENUES</u>		<u>EXPENSES</u>	<u>BALANCE</u>
\$ 561.82	75.00	Town Hall Renovation	460.00	\$ 176.82
638.33	0	Landscaping Project	0	638.33
791.57	0	New Town Office	525.00	266.57
5,000.00	5,000.00	Sand Shed Fund	0	10,000.00
915.40	0	New Office Equipment	0	915.40
0	412.75	Flag Poles	0	412.75
-2,090.32	2,090.32	Planning Grant-Subdivision	0	0
0	34,379.71	Voted Financing to Come	34,379.71	0
0	20.29	Note Proceeds Unspent	0	20.29
4,615.33	74.95	Future FY Payments	2,848.20	1,842.08
390.57	0	E911 Grants/Donations	0	390.57
830.59	0	Fire Dept Grants/Pymnts	0	830.59
0	24,268.00	WaterQuality State Grants	24,268.00	0
7,339.76	77,000.00	Hwys/Bridges Grants/Pymnts	83,729.83	609.93
4,883.46	6,348.00	Lk Bomoseen Weed Control	4,756.69	6,474.77
\$23,876.51	149,669.02	Total Designated Reserves	-150,967.43	\$22,578.10

Designated Reserve Revenue Detail

<u>TOWN HALL RENOVATION</u>		<u>FUTURE FY PAYMENTS</u>	
Use of Town Hall Fee	75.00	Orwell Bank	74.95
<u>SAND SHED FUND</u>		<u>WATERQUALITY STATE GRANTS</u>	
03-04 Appropriation	5,000.00	State of Vermont	24,268.00
<u>FLAG POLES</u>		<u>HWYS/BRIDGES GRANTS/PYMNTS</u>	
03-04 Appropriation unused	412.75	State of Vermont	77,000.00
<u>PLANNING GRANT</u>		<u>LK BOMOSEEN WEED CONTROL</u>	
State of Vermont	2,090.32	State of Vermont	4,348.00
<u>VOTED FINANCING TO COME</u>		LBA Donation	1,000.00
Charter One Bank	34,379.71	03-04 Appropriation	1,000.00
<u>NOTE PROCEEDS UNSPENT</u>		Total Revenues	\$149,669.02
Charter One Bank	20.29		

Designated Reserve Expense Detail

<u>TOWN HALL RENOVATION</u>		<u>HWYS/BRIDGES GRANTS/PAYMENTS</u>	
Kevin Eagan Landscaping	260.00	Charter One Bank	76,390.07
William Oldenburg	200.00	FEMA Grant to HERF	6,525.00
<u>NEW TOWN OFFICE</u>		Dump Trk Insurance used	814.76
Kevin Eagan Landscaping	525.00	<u>LK BOMOSEEN WEED CONTROL</u>	
<u>VOTED FINANCING TO COME</u>		Mike Eagan Farm	3,075.00
D & F Excavating	34,379.71	Gilmore Home Center	498.28
<u>FUTURE FY PAYMENTS</u>		Smith Auto Center	314.41
Current Taxes Receivable	2,848.20	Aldo Breda reimbursement	309.14
<u>WATERQUALITY STATE GRANTS</u>		Nathan Booth	300.00
Lk Beebe Association	19,920.00	Town of Castleton	259.86
Lk Bomoseen Weed Control	4,348.00	Total Expenses	\$150,967.43

STATEMENT OF 03/04 TAXES RAISED

2003 Grand List of \$638,060 X 2.47 Tax Rate	\$ 1,576,008.20
SCHOOL TAX TRANSFER	-1,097,549.00
BCA/ST BD APPRAISER CREDITS/ABATEMENTS	- 4,536.41
TOWN REVENUE: CURRENT TAXES RAISED	\$ 473,922.79
Rounding adjustment	10.52
03/04 TAXES BILLED August 2003	\$ 1,575,997.68
Current Tax Payments	-1,408,194.11
Credits/AbateMENTS	- 4,536.41
Discounts taken	- 52,957.59
03/04 Warrant to Delinquent Tax Collector 5/27/04	\$ 110,310.09

04/05 TAXES BEING RAISED

2004 Grand List of \$641,217.97	
Total Homestead Property Tax Rate	- 2.1778
Total Non-Residential Property Tax Rate	- 2.2972
04/05 TAXES BILLED August 2004	\$ 1,440,614.45
SCHOOL TAX TRANSFER	-1,006,425.00
TOWN REVENUE: CURRENT TAXES BEING RAISED	\$ 434,189.45

DELINQUENT TAX SUMMARY - For the 2003/2004 Fiscal Year

<u>Year</u>	<u>7/1/03 Delinquent</u>	+	<u>5/27/04 Warrant</u>	-	<u>FY03/04 Payments/Credits</u>	=	<u>6/30/04 Delinquent</u>
97/98	311.08						311.08
98/99	1,380.00				1,081.47		298.53
99/00	1,904.32				1,085.69		818.63
00/01	6,792.90				1,667.05		5,125.85
01/02	23,469.59				11,382.41		12,087.18
02/03	77,826.97				45,340.73		32,486.24
03/04			110,310.09		36,194.94		74,115.15
Total	\$111,684.86	+	\$110,310.09	-	\$ 96,752.29	=	\$125,242.66

DELINQUENT TAX LIST AS OF 2/5/05

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	TOTAL	
Atwood, David P.					177.65	2,562.96	2,682.40	5,423.01	
Ballard, Theodore						1,092.41	2,598.44	3,690.85	
Beam, Forrest & Nellie						214.64	3,376.48	3,591.12	
Blair, Lewis & Natalie							3,193.63	3,193.63	
Blakeman, Brian					390.52	1,772.36	1,391.22	3,554.10	
Brown, Rosemary						608.25		608.25	
Burt, John et al					184.75	285.56	298.84	769.15	
Caruso, Lawrence							1,685.43	1,685.43	
Coffey, Dan III & Prokop, Eloise							1,227.56	1,227.56	
Coleman, Theodore				1,789.88				1,789.88	
Debs Telecommunications					654.13	1,682.68	1,761.08	4,097.89	
Dudzik, Joseph W.							866.96	866.96	
Green Tree Servicing						2,787.16	2,917.04	5,704.20	
Handy, David P.							2,294.60	2,294.60	
Hayes, Ned & Janice					276.70	1,102.12	1,153.48	2,532.30	
Hier, Alan & Shelley		311.08	298.53	411.04	403.37	379.29	410.00	2,213.31	
Lilly, Scott							185.24	185.24	
Loncto, Eric & Mark						898.78	2,013.04	2,911.82	
Mable, Roland & Lorraine							459.40	459.40	
Marcell, Philip & Patricia							6,922.14	6,922.14	
Minthorn, Dean			407.59	893.20	1,704.56	1,934.02	2,024.14	6,963.51	
Paul (to: Town of Hubbardton)					405.60	460.20	481.64	1,347.44	
Perkins, R & M/Nahrebene G & D							778.04	778.04	
Quessy, Thomas							614.42	614.42	
Trombley, John					2,962.85	6,072.28	5,883.48	14,918.61	
Williams, Edna Fairbanks							424.20	424.20	
TOTALS		311.08	298.53	818.63	3,086.45	6,756.76	21,852.71	45,642.90	78,767.06

The above totals do not include the interest or the penalty. As of 5/27/04, total delinquent taxes were \$165,260.37

AUDITORS' STATEMENT

In accordance with 24VSA1681-1684, 1687 we examined the Town General/Town Highway accounts. All orders, receipts, invoices and other materials used in the preparation of the Town Report are on file in the Town Office and are open to the public for examination during the Town Clerk's regular office hours.

William Evans

Susan Chase

Thomas Spangenberg

AUDITORS' DETAIL REPORT

	2003-2004	Actual	Budget
<u>TOWN GOVERNMENT</u>			
Ballot Clerks		0	50
Delinquent Tax Collector		8,230	5,000
Jeanne B. Sampson	8,230		
Justice of the Peace/BCA		466	500
Rebecca M. Oberkirch	30		
Clifford J. Duval	6		
Richard L. Smith	91		
Nathan W. Booth, Jr.	35		
Alexander Pritchard	41		
Robert A. Gibbs	57		
George W. Davis, Jr.	34		
Dwayne M. Gibbs	37		
Patricia Y. Pickens	134		
Moderator		0	50
Selectmen		3,700	3,700
Clifford J. Duval	467		
Nathan W. Booth, Jr.	700		
George W. Davis, Jr.	900		
Dwayne M. Gibbs	700		
Robert A. Gibbs	700		
John P. Demgard	233		
Selectmen's Bookkeeper		979	950
Robert A. Gibbs	979		
Selectmen's Secretary		325	600
Allison M. Harvey	325		
Town Clerk		17,544	17,550
Margaret B. Vittum	17,544		
Assistant Town Clerk		4,947	3,000
Darlene E. Butler	1,269		
Margaret Norton	3,678		
Town Treasurer		5,850	5,850
Margaret B. Vittum	5,850		
Assistant Town Treasurer		1,500	1,500
Darlene E. Butler	500		
Margaret Norton	1,000		
Town Agent & Grand Juror		0	50
Animal Control Officer		500	500
Nathan W. Booth, Jr.	500		
FICA - Town Government		3,979	3,300
First Nat'l Brandon Bank	3,979		
Health Insurance - Admin.		8,954	9,400
Blue Cross/Blue Shield of VT	8,104		
Northeast Delta Dental	850		
Retirement - Admin.		939	950
VT Municipal Retirement	939		
Unemployment Insurance		421	500
VLCT Unemployment Trust	421		
Workers Compensation Bond		7,154	5,000
VLCT Property & Casualty	7,154		
Mileage Reimbursement - Admin		278	400
Margaret Vittum	246		
David Barker	21		
Darlene Butler	4		
Alexander Pritchard	2		
Rebecca Oberkirch	5		
Seminars/Workshops - Admin		95	100
New England Municipal	95		

	2003-2004	Actual	Budget
Advertisements - Admin.		99	250
Rutland Herald	99		
Postage - Admin.		1,804	1,500
U. S. Postmaster	1,804		
Office Supplies		2,144	5,000
J. J. Marotti	311		
VT Dept of Health	3		
Ruby Printing	524		
Staples	841		
Margaret Vittum	18		
New England Municipal	36		
IDS Identification Forms	96		
Trend Innovative Business	184		
NEBS	131		
Office Equipment		2,201	2,500
Toshiba Lease	1,921		
Staples	280		
Office Furniture		0	1,800
Book Repair		2,329	1,500
J. J. Marotti	2,329		
Heat		3,800	3,400
Synergy Gas Corp	2,698		
Sherman V. Allen	1,101		
Electric		3,075	3,000
Central VT Public Service	3,075		
Telephone		2,978	2,500
Shoreham Telephone Co.	2,978		
Bldgs & Grounds Maint. - Admin		4,952	6,000
Reeds Lawn Care Service	1,662		
Synergy Gas Corp	1,137		
Misty Meadows Spring	265		
Gilmore Home Center	37		
Burllett Plumbing & Heating	422		
Green Mountain Fire	147		
John Trombley Construction	590		
William Oldenburg	200		
Robert Gibbs	3		
Agway Energy Products	40		
G&M Rubbish Removal	60		
Home & Farm Center	895		
(Grange Ck for appliances)	-506		
Property/Casualty Insurance		8,278	6,800
VLCT Property & Casualty	8,278		
Public Officials Bond		194	200
Riley Agency	194		
Public Officials Liability		1,052	1,250
VLCT Property & Casualty	1,052		
Legal Fees - Admin.		5,867	3,500
Ryan Smith & Carbine	5,867		
Professional Services - Admin.		1,155	2,000
New England Municipal	1,155		
VLCT Dues		793	750
VT League of Cities & Towns	793		
Animal Control		179	100
Nathan Booth	125		
S E Smith, Inc.	54		
Fees to the State		195	300
VT State Treasurer	195		
County Tax		7,327	8,000
County of Rutland	7,327		

	2003-2004	Actual	Budget
Tax Discounts	52,958	52,958	52,000
Tax Refunds/Credits		785	200
Margaret E. Gradziel	785		
Short Term Loan Interest		775	500
Charter One Bank	775		
Miscellaneous - Administration		19	100
Pumpkin Patch	19		
Mileage Reimbursement - Planning		0	50
Seminars/Workshops - Planning		0	270
Maps/Maintenance - Planning		225	700
Cartographic Associates	225		
Supplies/Ads, etc. - Planning		264	100
Quick Print of Rutland	220		
Mary D. Caryl	15		
Rutland Herald	29		
Rutland Regional Planning Commission		500	500
Rutland Regional	500		
Payroll - Zoning		838	1,200
Jeanne B. Sampson	148		
Truda L. Booth	84		
Robert A. Cyrul	102		
Robert A. Gibbs	504		
Mileage Reimbursement - Zoning		127	200
Jeanne B. Sampson	63		
Robert A. Gibbs	64		
Supplies/Ads, etc. - Zoning		145	250
Jeanne B. Sampson	50		
Rutland Herald	95		
Legal Fees - Zoning		1,900	2,500
Ryan Smith & Carbine	1,900		
Payroll - Auditors		600	900
Susan M. Chase	300		
Thomas C. Spangenberg	300		
Mileage Reimbursement - Auditors		37	30
Thomas C. Spangenberg	37		
Seminars/Workshops - Auditors		0	50
Postage, etc. - Auditors		208	300
Thomas C. Spangenberg	208		
Printing of Town Report - Auditors		1,024	1,000
Quick Print of Rutland	1,024		
Payroll - Listers		3,768	1,800
Mary D. Caryl	150		
Patricia A. Vittum	2,589		
Allison M. Harvey	574		
Darlene E. Butler	454		
Mileage Reimbursement - Listers		77	50
Allison M. Harvey	30		
Darlene Butler	47		
Seminars/Workshops - Listers		45	280
Allison M. Harvey	45		
Maps/Maintenance - Listers		675	1,100
Cartographic Associates	675		
Supplies/Ads, etc - Listers		535	900
Mary D. Caryl	18		
Sensible Solutions	145		
Quick Print of Rutland	6		
VT State Treasurer	135		
Button Systems	50		
Patricia A. Vittum	181		

	2003-2004	Actual	Budget
Act 60 Expenses- Listers		0	600
Telephone - Listers		596	500
Shoreham Telephone Co.	596		
Professional Services - Listers		2,178	600
Hinman Associates	2,178		
PUBLIC SAFETY			
Recruitment Incentive		2,800	2,800
Hubbardton Fire Department	2,800		
Training - Fire Dept.		0	500
Small Tools - Fire Dept.		2,815	350
Adirondack 2-Way Radio	158		
Fisher Scientific	10		
Interstate Batteries	136		
Smith Auto Center	147		
Young Farm Equipment	43		
Front Line Fire & Rescue Eq.	2,320		
Hose/Nozzles		1,215	1,000
Front Line Fire & Rescue Eq.	1,215		
Air Packs		0	2,150
Personal Gear		72	3,000
Adirondack 2-Way Radio	72		
Radios/Pager - Fire Dept.		3,904	1,500
Adirondack Two-Way Radio	3,904		
Chimney Cleaning Tools		0	200
Ladders/Poles		0	1,000
Portable Pumps & Generator		0	300
Heat - Fire Dept.		1,689	1,500
Sherman V. Allen	1,689		
Electric - Fire Dept.		1,563	1,500
Central VT Public Service	1,563		
Telephone - Fire Dept		970	1,500
Shoreham Telephone Co.	970		
Bldgs & Grounds Maint. - Fire Dept.		3,211	5,300
Reeds Lawn Care Service	813		
Green Mountain Fire	171		
Chris Custer	2,021		
Burllett Plumbing & Heating	150		
Fyles Bros.	1		
Ski Door, Inc	55		
Office Supplies - Fire Dept.		0	200
Insurance - Fire Dept. Disability		845	800
U I Insurance Service	845		
Innoculations - Fire Dept.		0	500
Flow Test		0	800
State Dispatch		800	850
Rutland Cty Fire Mutual Aid	800		
Oil & Grease - Fire Dept.		54	200
Smith Auto Center	54		
Gasoline - Fire Dept.		491	200
Sherman V. Allen	471		
Pumpkin Patch	20		
Diesel Fuel - Fire Dept		595	500
Sherman V. Allen	595		
Engine 1		418	1,000
Lake Beebe Motors	25		
Ed Eaton Fire Truck Repair	423		
(Clark's Truck Center)	-30		

	2003-2004	Actual	Budget
Engine 2		1,065	1,000
Lake Beebe Motors	25		
Clark's Truck Center	75		
Ed Eaton Fire Truck Repair	709		
Allied Auto Parts	53		
Interstate Batteries	152		
Kovatch Mobile Equipment	51		
Engine 3		1,040	1,000
Ed Eaton Fire Truck Repair	835		
Arthur's Auto	140		
Lake Beebe Motors	25		
Clark's Truck Center	18		
Smith Auto Center	22		
Tanker 1		95	1,000
Lake Beebe Motors	25		
Gilmore Home Center	8		
Clark's Truck Center	63		
Van		0	0
Miscellaneous - Fire Dept.		145	0
Mitchell's Screen Printing	120		
Lake Beebe Motors	25		
Payroll - Constable		300	300
David L. Barker	300		
FICA - Constable		23	25
First Nat'l Brandon Bank	23		
Mileage Reimbursement - Constable		133	300
David Barker	133		
Training - Constable		0	25
Supplies - Constable		12	100
VT Constable's Association	12		
<u>PUBLIC WORKS</u>			
Cemeteries Appropriation		5,000	5,000
Hubbardton Cemetery Comm.	5,000		
Castleton Transfer Station		61,000	61,000
Town of Castleton	61,000		
<u>HIGHWAY DEPARTMENT</u>			
Road Crew - Payroll		86,544	70,600
David L. Barker	24,335		
Nathan W. Booth, Jr.	2,035		
Rosemary A. Brown	1,696		
Darlene E. Butler	6,345		
Dawn C. Custer	2,452		
John P. Demgard	791		
Trisha Demgard	4,810		
Clifford J. Duval	2,258		
Robert A. Gibbs	79		
Gregory C. Rickert, Jr.	1,310		
Gregory C. Rickert, Sr.	33,178		
Jeanne B. Sampson	6,430		
Lionel N. Sampson	826		
Road Commissioner		600	600
Nathan W. Booth, Jr.	600		
FICA - Roads		6,431	5,450
First Nat'l Brandon Bank	6,431		
Health Insurance - Roads		17,550	18,800
Blue Cross/Blue Shield of VT	15,850		
Northeast Delta Dental	1,700		
Retirement - Roads		2,289	2,350
VT Municipal Retirement	2,289		

	2003-2004	Actual	Budget
Mileage Reimbursement - Roads		309	400
David Barker	135		
Gregory Rickert	69		
Jeanne B. Sampson	21		
Trisha Demgard	10		
Darlene Butler	47		
Clifford Duval	16		
Nathan Booth	11		
Small Tools - Roads		1,734	500
Smith Auto Center	20		
Arrowhead Equipment	309		
Northern Tool & Equipment	443		
Nathan Booth	473		
Merriam Graves Co.	74		
Gilmore Home Center	415		
Tires		3,075	4,000
Ray Beane, Inc.	3,075		
Plow Blades/Shoes		1,542	2,000
Arrowhead Equipment	1,231		
Reynolds & Son of Rutland	311		
Chains		3,926	2,500
Arrowhead Equipment	3,926		
Radios - Roads		632	550
Adirondack Two-Way Radio	632		
Equipment Rental		0	1,500
Tree Removal		1,268	1,000
Limbwalker Tree Service	1,250		
G&M Rubbish Removal	18		
Uniforms		1,619	1,500
Gilmore Home Center	58		
Scott F. Webb	81		
Wearguard	189		
Mitchell's Screen Printing	326		
Gempler's	211		
Darlene Butler	151		
David Barker	80		
Cabela's	534		
(Cabela's)	-10		
Oil & Grease - Roads		1,096	700
Central Petroleum	227		
Maine Lubrication	786		
Castleton Farm & Garden Eq	31		
Smith Auto Center	51		
Diesel Fuel -Roads		5,501	4,000
Sherman V. Allen	5,501		
1999 Int'l Dump Truck		4,722	1,000
Clark's Truck Center	270		
Smith Auto Center	15		
Tenco, NE	12		
Interstate Batteries	152		
KAM Service, Inc	383		
Allied Auto Parts	128		
Sewards Sales & Service	349		
Formula Ford	3,414		
1997 Int'l Dump Truck		3,451	1,000
Turk's Auto Body	948		
Arrowhead Equipment	93		
Smith Auto Center	310		
Howard P Fairfield	141		
Clark's Truck Center	53		

	2003-2004	Actual	Budget
1997 Int'l Dump Truck (continued)			
Sewards Sales & Service	1,837		
T. Moss Welding	43		
Allied Auto Parts	841		
(Insurance Payment used)	-815		
J D Utility Tractor		256	500
Clark's Truck Center	53		
Castleton Farm & Garden Eq	44		
Young Farm Equipment	32		
Arthur's Auto	127		
Grader		2,268	2,000
Southworth- Milton	1,513		
Allied Auto Parts	319		
KAM Service, Inc	175		
Interstate Batteries	208		
Clark's Truck Center	53		
Case Loader-Backhoe		246	1,000
Townline Equipment	169		
Smith Auto Center	77		
1988 Chevy 1-Ton		837	300
KEBI Undercar Specialists	364		
Allied Auto Parts	376		
Smith Auto Center	33		
Gilmore Home Center	6		
Clark's Truck Center	59		
Mower		120	300
Giddings Mfg Co.	120		
Sweepster		190	300
Conney Safety Products	130		
Gilmore Home Center	24		
Young Farm Equipment	36		
Rake		0	600
Sanders		122	500
Smith Auto Center	9		
Young Farm Equipment	113		
Chainsaw		1,110	200
Castleton Farm & Garden Eq	388		
Young Farm Equipment	722		
Woodchipper		697	0
Smith Auto Center	9		
Interstate Batteries	70		
NYNE Equipment	618		
Salt		19,147	27,000
-Cargill, Inc.	19,147		
Magnesium Chloride		78	7,000
Gilmore Home Center	78		
Sand		14,708	13,000
Casella Construction	14,708		
Gravel		27,068	27,000
John Demgard	1,236		
Hadeka Stone Corp	2,100		
Charles (Doc) Higgins	70		
Markowski Excavating	23,662		
Gravel - Bank Run		3,500	3,000
Nathan Booth	2,890		
Charles (Doc) Higgins	610		
Culverts		2,998	3,000
Black Pond Supply Co.	2,998		
Cold Patch		65	500
Ferguson Waterworks	65		

	2003-2004	Actual	Budget
Road Paving - Principal		69,000	69,000
Charter One Bank	69,000		
Road Paving - Interest		4,104	6,000
Charter One Bank	4,104		
Misc. Supplies/Signs -Roads		5,481	3,000
Pumpkin Patch	112		
Fisher Scientific	7		
Gilmore Home Center	771		
Frederick Hubbard	175		
Smith Auto Center	193		
David Barker	9		
OEC Corporation	429		
Staples	25		
Direct Safety Company	343		
Arrowhead Equipment	1,366		
John Demgard	176		
Merriam Graves Co.	48		
Young Farm Equipment	50		
Castleton Farm & Garden Eq	80		
Ben Franklin	59		
Conney Safety Products	223		
Allied Auto Parts	256		
J P Carrara, Inc	100		
Clark's Truck Center	62		
Gregory Rickert	50		
Essential Business Products	31		
Kimball Midwest	901		
VT League of Cities & Towns	15		
FLAG POLES		2,300	2,300
Liberty Flag & Specialty Co	1,839		
Gilmore Home Center	48		
To Flag Pole Designated Fund	413		
SAND SHED to Designated Fund	5,000	5,000	5,000
RESERVE FUND Allocations	9,000	9,000	9,000
ORGANIZATION APPROP.		19,759	19,759
Rutland Area Visiting Nurses	1,413		
Lake Beebe Association	1,000		
Hubbardton Historical Society	750		
Living History Association	500		
North End Lake Bomoseen Assoc.	1,000		
BROC	550		
VT Adult Learning	200		
Fair Haven Rescue Squad	9,520		
Rutland Mental Health	221		
Rutland County Women's Network	150		
SW VT Area Council on Aging	200		
VT Center for Independent Living	155		
Green Up Vermont	50		
Rutland County Parent/Child Ctr.	500		
Lake Hortonia Association	1,000		
Echo Lake Association	1,000		
George D. Aiken Resource	50		
Poultney-Mettowee Watershed	500		
Castleton Free Library	1,000		
TOTALS	603,160	603,160	592,089

Capital Project Funds & Designated Reserve

Expense Detail is listed in the Town Treasurer's Report

W A R N I N G

2005 Hubbardton Annual Town Meeting

The legal voters of the Town of Hubbardton in the County of Rutland and State of Vermont are hereby duly warned and notified to meet at the Town Hall in said Town of Hubbardton on Monday, February 28, 2005 at 7:30 pm to act on Articles 2 - 23 and Tuesday, March 1, 2005, between the hours of 10:00 a.m. and 7:00 p.m. to vote by Australian ballot on Article 1.

ARTICLE 1. To elect officers for the following terms: a Moderator for 1 year; a Selectman for 3 years; two Selectmen for 1 year; a Treasurer for 1 year; an Auditor for 3 years; a Lister for 3 years; a Lister for 2 years; a Constable for 1 year; a Delinquent Tax Collector for 1 year; a Cemetery Commissioner for 3 years; a Town Grand Juror for 1 year and a Town Agent for 1 year.

ARTICLE 2. To receive the reports of the Town Officers.

ARTICLE 3. Shall the salaries of the elected Town Officials be set at the following rates:

TOWN CLERK	\$13.50/HR (YEAR 23) TOTAL NOT TO EXCEED \$20,060 ANNUAL
TOWN TREASURER	\$6,318 ANNUAL
SELECTMEN (5)	\$700 EACH (4). CHAIRMAN \$900. \$3,700 TOTAL ANNUAL
LISTERS (3)	\$9.50/HR \$5,000 TOTAL ANNUAL
AUDITORS (3)	\$300 EACH. \$900 TOTAL ANNUAL
JUSTICES OF THE PEACE/BCA	\$9.50/HR
MODERATOR	\$50 ANNUAL
TOWN AGENT/TOWN GRAND JUROR	\$25 EACH ANNUAL
FIRST CONSTABLE	\$300 ANNUAL

ARTICLE 4. Shall the 05/06 Fiscal Year taxes collected by the Town be paid to the Town Treasurer in four installments, with the due dates as follows:

SEPTEMBER 15, 2005 / NOVEMBER 15, 2005 / FEBRUARY 15, 2006 / MAY 15, 2006

INSTALLMENTS ONE, TWO & THREE IF NOT FULLY PAID BY EACH DUE DATE
WILL HAVE INTEREST CHARGED AT 1% PER MONTH ON THE INSTALLMENT AMOUNT UNPAID.

AFTER THE FINAL DUE DATE OF MAY 15, 2006, ALL UNPAID TAXES TO BE TURNED OVER TO THE DELINQUENT TAX COLLECTOR AND ARE SUBJECT TO AN 8% PENALTY, PLUS 1% INTEREST PER MONTH ON ANY UNPAID BALANCE

ARTICLE 5. Will the Town appropriate \$150,228.00 (\$82,253.00 to be raised by taxes) for [A] TOWN GOVERNMENT.

ARTICLE 6. Will the Town raise \$34,850.00 by taxes for [B] PUBLIC SAFETY.

ARTICLE 7. Will the Town raise \$71,138.00 by taxes for [C] PUBLIC WORKS.

ARTICLE 8. Will the Town appropriate \$305,406.00 (\$225,206.00 to be raised by taxes) for [D] REPAIR & MAINTENANCE OF TOWN HIGHWAYS & EQUIPMENT.

ARTICLE 9. Will the Town raise by taxes the following monies as listed for [E] ORGANIZATION APPROPRIATIONS:

BENNINGTON/RUTLAND OPPORTUNITY COUNCIL Commodities, Weatherization, Fuel Assistance	\$ 550
FAIR HAVEN RESCUE SQUAD, INC. Ambulance Service, Courses in Emergency Care	11,280
LIVING HISTORY ASSOCIATION, INC. 226th Anniversary Battle of Hubbardton Weekend Event	500
RUTLAND MENTAL HEALTH SERVICES Crisis Intervention, Treatment, Child & Family Services	221
RUTLAND AREA VISITING NURSE ASSOCIATION & HOSPICE Home Health Care, Nursing, Respite Care	1,413
RUTLAND COUNTY WOMEN'S NETWORK & SHELTER Crisis Line, Shelter/Care for Women & Children	150
SOUTHWESTERN VERMONT COUNCIL ON AGING, INC. Senior Meals, Legal Aid, Advocacy Assistance	200
VERMONT CENTER FOR INDEPENDENT LIVING Assists the disabled achieve self-determined lives	155
GREEN UP VERMONT Volunteer program cleaning roadside litter.	50
VERMONT ADULT LEARNING Adult Basic Education, tutoring, assistance with literacy skills	200
RUTLAND COUNTY PARENT/CHILD CENTER, INC. Information, Education, Support, Homevisits	500
LAKE BEEBE PROPERTY OWNERS ASSOCIATION, INC. Milfoil removal to maintain water quality	1,000
NORTH END LAKE BOMOSEEN ALLIANCE Weed control north of the Float Bridge	1,000
LAKE HORTONIA PROPERTY OWNERS' ASSOCIATION Eurasian Milfoil control	1,000
ECHO LAKE ASSOCIATION Milfoil control to preserve water quality	1,000
GEORGE D. AIKEN RESOURCE CONSERVATION & DEVELOPMENT COUNCIL Rural planning, assistance	50
HUBBARDTON HISTORICAL SOCIETY Collection, preservation, exhibition, & Special Events	750
POULTNEY METTOWEE WATERSHED PARTNERSHIP Conservation of our watershed area	500
RUTLAND WEST NEIGHBORHOOD HOUSING SERVICES Assists rehab, purchase, financing, emergencies	300
CASTLETON FREE LIBRARY Support for library/programs most used by Hubbardton residents	2,000
HUBBARDTON/CASTLETON COMMUNITY FOOD DISTRIBUTION CENTER Commodities for area residents	500
TOTAL	<u>\$23,319</u>

ARTICLE 10. Shall the Town approve the Capital Budget Program for the Fiscal Years 2006 through 2011.

ARTICLE 11. Shall the Town add \$2,500.00 to be raised by taxes to the BRIDGE REPAIR & HWY SAFETY Reserve Fund.

ARTICLE 12. Shall the Town add \$10,000.00 to be raised by taxes to the HIGHWAY EQUIPMENT REPLACEMENT Reserve Fund.

ARTICLE 13. Shall the Town add \$2,500.00 to be raised by taxes to the FIRE DEPARTMENT EQUIPMENT REPLACEMENT Reserve Fund.

ARTICLE 14. Shall the Town add \$4,000.00 to be raised by taxes to the FIRE STATION #2 REPLACEMENT Reserve Fund.

ARTICLE 15. Shall the Town add \$5,000.00 to be raised by taxes to the REAPPRAISAL Reserve Fund.

ARTICLE 16. Shall the Town add \$5,000.00 to be raised by taxes to the Sand Shed designated fund.

ARTICLE 17. Will the Town appropriate \$7,400.00 to be raised by taxes for a trial use of Highway Crack Sealing to extend the life of the town roads.

ARTICLE 18. Will the Town appropriate \$5,000.00 to be raised by taxes for the necessary design costs of the Fire Station #2 replacement. Any amount remaining will be added to the Fire Station #2 Replacement Fund.

ARTICLE 19a. Will the Town authorize the Selectmen to replace the 1997 truck with a new dump truck; the 1997 cab & chassis to be used for a tanker by the Fire Dept. (Downpayment from the HWY Equipment Replacement Fund, remainder financed. Anticipated cost: \$110,000.00, less State purchasing discount)
-OR- 19b. Will the town raise by taxes \$9,000.00 to repair tanker 1.

ARTICLE 20. Will the Town authorize the Selectmen to repair or replace Bridge #10 on Frog Hollow Road, and Bridge #2 on Monument Hill Road, pending receipt of State funds. (Anticipated Town portion of \$9,000.00 for Bridge #10 and \$2,500.00 for Bridge #2 from the Bridge Repair and Hwy Safety Reserve Fund.)

ARTICLE 21. Will the Town authorize the Selectmen to resurface the new paving on Monument Hill Road, pending receipt of State funds. (Anticipated Town portion of \$21,000.00 to be financed.)

ARTICLE 22. Will the Town authorize the Selectmen to resurface up to two miles of Hubbardton roads, location to be determined, pending receipt of State funds. (Anticipated Town portion of \$30,000.00 to be financed.)

ARTICLE 23. To act on any other business that may properly come before this meeting.

Dated at Hubbardton, Vermont, this
24th day of January, 2005.

HUBBARDTON SELECTBOARD

George W. Davis Jr
George W. Davis, Jr., Chairman

Nathan W Booth Jr
Nathan Booth, Jr.

John Demgard
John Demgard

Dwayne Gibbs
Dwayne Gibbs

Robert A. Gibbs
Robert A. Gibbs.

TOWN OF HUBBARDTON 2005-2006 BUDGET

REVENUES

	2005-2006 <u>BUDGET</u>	2004-2005 <u>BUDGET</u>	2003-2004 <u>BUDGET</u>	2003-2004 <u>ACTUAL</u>
<u>REVENUES</u>				
Current Taxes Raised	478,166	427,799	471,764	473,922.79
Current Tax Interest	6,000	0	0	0.00
Delinquent Tax Penalty	7,000	6,500	5,000	7,740.03
Delinquent Tax Interest	9,000	6,000	4,000	6,981.14
Checking/Money Market Interest	1,000	1,000	2,500	1,118.70
Town Clerk Fees	11,000	9,000	7,000	13,679.00
Dog Licenses	1,000	750	850	984.00
Copier/Fax Charges	25	25	25	29.00
Town Miscellaneous	23,000	20,000	18,000	23,170.76
Planning Commission Fees	150	150	150	75.00
Zoning Fees and Penalties	1,600	1,600	1,600	1,732.50
Health - Septic Fees	200	200	200	350.00
Transfer Station Permits	8,000	8,300	8,000	7,881.00
Highways - State Aid	80,000	75,000	73,000	77,511.48
Highway Miscellaneous Revenue	200	0	0	215.00
<u>TOTAL REVENUES</u>	<u>626,341</u>	<u>556,324</u>	<u>592,089</u>	<u>615,390.40</u>

EXPENDITURES

	2005-2006 <u>BUDGET</u>	2004-2005 <u>BUDGET</u>	2003-2004 <u>BUDGET</u>	2003-2004 <u>ACTUAL</u>
<u>EXPENDITURES</u>				
[A] TOWN GOVERNMENT				
Ballot Clerks	50	50	50	0.00
Delinquent Tax Collector	7,000	6,500	5,000	8,229.98
Justice of the Peace/BCA	500	800	500	465.86
Moderator	50	50	50	0.00
Selectmen	3,700	3,700	3,700	3,699.98
Selectmen's Bookkeeper	1,000	950	950	978.75
Selectmen's Secretary	600	600	600	325.00
Town Clerk	21,060	20,280	17,550	17,544.42
Assistant Town Clerk	5,700	4,700	3,000	4,946.52
Town Treasurer	6,318	6,110	5,850	5,850.00
Assistant Town Treasurer	3,300	2,300	1,500	1,500.00
Bldgs & Grounds Commissioner	500	0	0	0.00
Town Agent & Grand Juror	50	50	50	0.00
Animal Control Officer	500	500	500	500.00
FICA - Town Government	4,400	3,920	3,300	3,978.65
Health Insurance - Admin.	12,270	9,600	9,400	8,953.86
Retirement - Admin.	1,370	1,025	950	938.66
Unemployment Insurance	500	500	500	421.22

	2005-2006	2004-2005	2003-2004	2003-2004
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>ACTUAL</u>
Workers Compensation Bond	8,000	7,000	5,000	7,154.41
Mileage Reimbursement - Admin	400	400	400	278.25
Seminars/Workshops - Admin	200	200	100	95.00
Advertisements - Admin	250	250	250	99.12
Postage - Admin	2,200	1,500	1,500	1,804.40
Office Supplies - Admin	4,000	5,000	5,000	2,143.63
Office Equipment - Admin	3,000	2,500	2,500	2,200.81
Office Furniture - Admin	800	1,800	1,800	0.00
Book Repair	1,500	1,500	1,500	2,329.00
Heat	4,600	3,600	3,400	3,799.67
Electric	4,250	3,000	3,000	3,075.02
Telephone	3,200	3,000	2,500	2,978.29
Bldgs & Grounds Maintenance - Admin	6,000	6,000	6,000	4,952.42
Property/Casualty Insurance	8,500	8,500	6,800	8,278.00
Public Officials Bond	200	200	200	193.75
Public Officials Liability	1,200	1,500	1,250	1,052.00
Legal Fees - Town Admin.	3,000	3,000	3,500	5,867.03
Professional Services - Admin	2,000	2,000	2,000	1,155.00
VLCT Dues	1,060	800	750	793.00
Animal Control	200	200	100	179.00
Fees to the State	500	300	300	195.00
County Tax	8,300	8,000	8,000	7,327.31
Tax Discounts	0	0	52,000	52,957.59
Tax Refunds/Credits	200	200	200	785.02
Short Term Loan Interest	500	500	500	774.83
Miscellaneous - Admin	100	100	100	19.20
Mileage Reimbursement - Planning	50	50	50	0.00
Seminars/Workshops - Planning	200	200	270	0.00
Maps & Maintenance - Planning	500	700	700	225.00
Supplies, Ads, etc - Planning	200	100	100	264.00
Rutland Regional Planning Commision	750	500	500	500.00
Payroll - Zoning	1,200	1,200	1,200	838.38
Mileage Reimbursement - Zoning	200	200	200	127.50
Supplies, Ads, etc - Zoning	250	250	250	145.14
Legal Fees - Zoning	2,500	2,500	2,500	1,900.00
Payroll - Auditors	900	900	900	600.00
Mileage Reimbursement - Auditors	0	30	30	37.50
Seminars/Workshops - Auditors	50	50	50	0.00
Postage, etc - Auditors	300	300	300	208.22
Printing of Town Report	0	1,000	1,000	1,024.00
Payroll - Listers	5,000	4,000	1,800	3,768.15
Mileage Reimbursement - Listers	150	100	50	77.00
Seminars/Workshops - Listers	100	600	280	45.00
Maps & Maintenance - Listers	1,500	1,100	1,100	675.00
Supplies, Ads, etc - Listers	1,150	900	900	534.78
Act 60 - Expenses	0	600	600	0.00
Telephone - Listers	700	500	500	595.65
Professional Services - Listers	1,500	1,000	600	2,177.50
TOTAL [A] TOWN GOVERNMENT	150,228	139,465	175,980	182,562.47

	2005-2006 <u>BUDGET</u>	2004-2005 <u>BUDGET</u>	2003-2004 <u>BUDGET</u>	2003-2004 <u>ACTUAL</u>
[B] PUBLIC SAFETY				
Recruitment Incentive	3,500	2,800	2,800	2,800.00
Training - Fire Dept	500	500	500	0.00
Small Tools - Fire Dept	500	350	350	2,814.56
Hose/Nozzles	1,000	1,000	1,000	1,215.00
Air Packs	2,150	2,150	2,150	0.00
Personal Gear	3,000	3,000	3,000	72.00
Radios/Pager - Fire Dept	2,000	1,500	1,500	3,903.95
Chimney Cleaning Tools	200	200	200	0.00
Ladders/Poles	1,000	1,000	1,000	0.00
Portable Pumps & Generators	300	300	300	0.00
Heat - Fire Dept	1,800	1,500	1,500	1,688.93
Electric - Fire Dept	1,600	1,500	1,500	1,562.83
Telephone - Fire Dept	1,500	1,500	1,500	969.92
Bldgs & Grounds Maintenance - Fire Dept	5,300	5,300	5,300	3,211.34
Office Supplies - Fire Dept	200	200	200	0.00
Insurance - F D Disability	900	800	800	845.00
Innoculations - Fire Dept	500	500	500	0.00
Flow Test	800	800	800	0.00
State Dispatch	850	850	850	800.00
Oil & Grease - Fire Dept	200	200	200	54.00
Gasoline - Fire Dept	400	200	200	490.84
Diesel Fuel - Fire Dept	700	500	500	595.22
Engine 1	1,000	1,000	1,000	418.35
Engine 2	1,000	1,000	1,000	1,065.51
Engine 3	1,000	1,000	1,000	1,040.30
Tanker 1	1,000	1,000	1,000	95.41
Van	1,000	1,000	0	0.00
Miscellaneous - Fire Dept	200	0	0	145.00
Payroll - Constable	300	300	300	300.00
FICA - Constable	25	25	25	22.96
Mileage Reimbursement - Constable	300	300	300	133.00
Training - Constable	25	25	25	0.00
Supplies - Constable	100	100	100	12.00
TOTAL [B] PUBLIC SAFETY	34,850	32,400	31,400	24,256.12

[C] PUBLIC WORKS				
Cemeteries Appropriation	5,000	5,000	5,000	5,000.00
Castleton Transfer Station	66,138	63,400	61,000	61,000.00
TOTAL [C] PUBLIC WORKS	71,138	68,400	66,000	66,000.00

[D] HIGHWAY DEPARTMENT				
Payroll - Road Crew	92,000	79,700	70,600	86,544.46
Road Commissioner	600	600	600	600.00
FICA - Roads	7,085	6,150	5,450	6,430.57
Health Insurance - Roads	28,480	19,200	18,800	17,549.62
Retirement - Roads	3,175	2,550	2,350	2,288.64
Mileage Reimbursement Roads	400	400	400	309.50

	2005-2006 <u>BUDGET</u>	2004-2005 <u>BUDGET</u>	2003-2004 <u>BUDGET</u>	2003-2004 <u>ACTUAL</u>
Tools - Roads	8,700	500	500	1,733.82
Tires	4,000	4,000	4,000	3,074.99
Plow Blades/Shoes	2,000	2,000	2,000	1,541.60
Chains	3,000	2,500	2,500	3,925.89
Radios - Roads	550	550	550	631.85
Equipment Rental	1,500	1,500	1,500	0.00
Tree Removal	5,000	1,000	1,000	1,268.00
Uniforms	1,500	1,500	1,500	1,619.30
Oil & Grease - Roads	700	700	700	1,096.37
Diesel Fuel - Roads	6,000	4,000	4,000	5,500.63
1999 Int'l Dump Truck	2,000	1,000	1,000	4,722.15
1997 Int'l Dump Truck	2,000	1,000	1,000	3,450.54
JD Utility Tractor	500	500	500	255.76
Grader	4,000	4,000	2,000	2,268.30
Case Loader/Backhoe	1,000	1,000	1,000	245.96
1988 Chevy 1-Ton	500	300	300	836.97
Mower	300	300	300	120.00
Sweepster	300	300	300	189.98
Rake	400	600	600	0.00
Sanders	500	500	500	122.16
Chainsaw	500	200	200	1,109.51
Woodchipper	300	300	0	697.19
Salt	27,000	27,000	27,000	19,146.92
Magnesium Chloride	2,000	1,000	7,000	77.75
Sand	13,000	13,000	13,000	14,707.55
Gravel	27,000	27,000	27,000	27,068.20
Gravel - Bank Run	3,000	3,000	3,000	3,500.00
Culverts	4,000	3,000	3,000	2,997.65
Cold Patch	500	500	500	65.00
Road Paving - Principal	31,000	45,000	69,000	69,000.00
Road Paving - Interest	900	1,500	6,000	4,104.40
Backhoe/Loader Principal	15,400	15,400	0	0.00
Backhoe/Loader Interest	616	1,750	0	0.00
Misc Supplies/Signs - Roads	4,000	3,000	3,000	5,481.21
TOTAL [D] HIGHWAY DEPARTMENT	305,406	278,000	282,650	294,282.44
TOTAL [E] ORGANIZATION APPROPRIATIONS	23,319	19,059	19,759	19,759.00
BRIDGE REPAIR & HWY SAFETY Reserve Fund	2,500	2,500	2,000	2,000.00
HWY EQUIPMENT REPLACEMENT Reserve Fund	10,000	5,000	2,500	2,500.00
FIRE EQUIPMENT REPLACEMENT Reserve Fund	2,500	2,500	2,500	2,500.00
FIRE STATION #2 REPLACEMENT Reserve Fund	4,000	4,000	2,000	2,000.00
REAPPRAISAL Reserve Fund	5,000	0	0	0.00
SAND SHED Fund	5,000	5,000	5,000	5,000.00
FLAG POLES	0	0	2,300	2,300.00
HIGHWAY CRACK SEALING	7,400	0	0	0.00
FIRE STATION #2 DESIGN	5,000	0	0	0.00
TOTAL EXPENDITURES	626,341	556,324	592,089	603,160.03

SCHOOL DISTRICT TREASURER'S REPORT

ACCOUNT	
Checking/Now	\$ 4,452.19
Money Market -Brandon	60,357.99
Money Market -Charter One	22,718.65
Scholarship Fund MM	3,486.99
BALANCE 7/1/03	\$ 91,015.82

TOTAL RECEIPTS	+ 1,257,697.69
TOTAL EXPENDITURES	- 1,298,474.65

ACCOUNT	
Checking/Now	\$ 894.11
Money Market -Brandon	18,552.13
Money Market -Charter One	27,270.48
Scholarship Fund MM	3,522.14
BALANCE 6/30/04	\$ 50,238.86

Margaret Vittum, TREASURER

NO SCHOOL INDEBTEDNESS AS OF 6/30/04

The Charter One Line of Credit note payable 12/15/04 was paid 6/25/04

HUBBARDTON STUDENT POPULATION - 87/88 THROUGH 04/05

Fiscal Year	Tuition		Castleton/Hubbardton			TOTAL	
	FHUHS	Other	K-8 (Total)	%Hubbardton	Students	Actual	Count
	Actual	Count	Student Count	10/15		Actual	Count
	January	January	(next FY assessment)			January	
04/05	41	5	64	(449)	14.25%	64	110
03/04	38	3	87	(486)	18.00%	87	128
02/03	39	4	86	(499)	17.24%	86	129
01/02	41	1	91	(529)	17.20%	89	131
99/00	33	2	105	(565)	18.58%	106	141
98/99	37	2	97	(557)	17.41%	97	136
97/98	38	1	91	(555)	16.34%	85	124
96/97	28	4	89	(578)	15.40%	93	125
95/96	26	6	91	(603)	15.03%	88	120
94/95	17	3	78	(586)	13.31%	80	100
93/94	16	3	69	(589)	11.72%	73	92
:	:	:	:	:	:	:	:
:	:	:	:	:	:	:	:
88/89	20	4	44	(483)	9.11%	44	68
87/88	30	59					89

School Directors' Report

31 December 2004

The enrollment report of 15 October 2004 indicates 64 Hubbardton students in grades EEE through 8 and 41 Hubbardton students attending Fair Haven Union High School. Two Hubbardton students are attending Rutland High School and two students are attending schools in other states. We also have one student at the Neshobe School in Brandon. This represents a noticeable decline in enrollment.

William Gates began a new term on the Board in 2004. Debbie Danforth is standing for re-election in 2005.

Two bids were submitted by transportation companies in response to the solicitation: *First Student* and *Betcha Transportation*. Although *Betcha* provided a marginally lower bid, the Board voted to honor the *First Student* submission due to ongoing difficulties with *Betcha* equipment and response. Vermont law requires a minimum of three bids for acquisitions over \$15,000.00 and a waiver of this requirement was granted by the state.

Last year, ARSU provided the board with a survey entitled "*Vermont Youth Risk Behavior Survey-2003*". This compares the ARSU students with students in Vermont at large. The findings were valuable and the Board will participate in the proposed 2005 survey. When the results are in hand they will be available to any resident upon request.

The annual audit by Angolano and Company may not be completed until June of this year due to changes in procedure related to the new G.A.S.B. law. Copies of the complete audit report will be available for inspection through any of the undersigned or at the town office.

Medicaid re-investment funds totaled \$9,426.62. Of this, \$2,000.00 will be going to Fair Haven Union High School for academic support, career development and 504 programs. \$2,000.00 will be set aside for similar programs at Rutland High School or any public school placement. \$350.00 will be used for our share of the Medicaid/Asst. Medicaid clerk position. The remainder will be carried forward in the budget.

Three Hubbardton Community Scholarships were awarded this year. The recipients are: Angela Craig, Austin Danforth and Zoe Marr. Interested students are encouraged to apply for 2005. See your Guidance Department, the Town Clerk or the Town Report for information.

We welcome any Hubbardton residents at our monthly meetings. They are held on the second Tuesday of each month at the Town Office. Usual starting time is 7:00pm. Please feel free to call any of us with your comments or concerns.

Respectfully Submitted,
Deborah Danforth, Chairperson
William Gates
Charles Cacciatore

W A R N I N G

Hubbardton School District

2005

The legal voters of the Town of Hubbardton School District in the County of Rutland and State of Vermont are hereby duly warned and notified to meet at the Town Hall (former Hubbardton Grange) in said Town of Hubbardton on February 28, 2005 at 7:30 P.M. to act on Articles 3 - 7 and on Tuesday, March 1, 2005 between the hours of 10:00 A.M. and 7:00 P.M. to vote by Australian ballot on Article 1 and Article 2.

Article 1. To elect one school director for a term of three years to the Hubbardton Town School Board.

Article 2. To elect one school director for a term of three years to the Castleton/Hubbardton Union School Board.

Article 3. To establish salaries for the Directors of the Town School District.

Article 4. To hear and act upon the report of the School Directors.

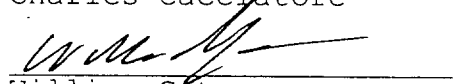
Article 5. To see if the voters of the Town School District will vote to authorize the Board of Directors to borrow money to meet the demands of current expenses of the Town School District (until funds can be realized from the State of Vermont).

Article 6. To see if the voters of the Town School District will appropriate \$511,585. necessary for the support of its transportation, tuition and current expenses for the year beginning July 1, 2005.

Article 7. To transact any other business that may lawfully come before the meeting.

Dated at Hubbardton, Vermont this 14 day of DECEMBER.


Deborah Danforth

Charles Cacciatore

William Gates

SCHOOL DIRECTORS

HUBBARDTON SCHOOL DISTRICT
2005-2006 BUDGET

FINANCIAL SUMMARY

	2005-2006 Budget	2004-2005 Est.	2004-2005 Budget	2003-2004 Actual
Balance, July 1	70,000.00	57,915.00	25,000.00	2,131.11
Add: Revenue	1,111,155.00	1,271,842.00	1,264,360.00	1,220,459.09
Total Balance + Revenue	1,181,155.00	1,329,757.00	1,289,360.00	1,222,590.20
Less: Expenditures	1,181,155.00	1,247,090.00	1,289,360.00	1,164,674.65
Balance, June 30	0.00	82,667.00	0.00	57,915.55

R E V E N U E

ACCOUNT	Revenues Estimates Only			
1110 Local Tax	0.00	0.00	0.00	362,207.00
1150 Local Tax Ed Fund	0.00	0.00	0.00	65,398.00
1500 Earn. on invest.	500.00	500.00	500.00	496.09
1980 Prior Year	0.00	0.00	0.00	0.00
3100 Ed Spending Owed to District	963,425.00	1,121,457.00	1,122,195.00	716,839.00
3100 Base ED Amt Tech FTE	10,135.00	12,840.00	12,100.00	0.00
3115 Payment to Ed. Fund	0.00	0.00	0.00	(65,399.00)
3150 Transportation Aid	25,120.00	25,390.00	24,000.00	26,691.00
3160 Capital Debt Reimb	0.00	0.00	0.00	629.00
3201 Block Grant	37,450.00	35,350.00	35,350.00	35,602.00
3202 Intensive Costs	69,000.00	71,090.00	65,000.00	68,736.00
3204 EEE Block Grant	5,525.00	5,215.00	5,215.00	6,405.00
3205 State Placed Students	0.00	0.00	0.00	0.00
3460 SPS Reg Tuition Reimb	0.00	0.00	0.00	0.00
4343 EEE School Renovation	0.00	0.00	0.00	2,855.00
5400 Prior Year Adj	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,111,155.00	1,271,842.00	1,264,360.00	1,220,459.09

EXPENDITURES

ACCOUNT	2005-2006 Budget	2004-2005 Est.	2004-2005 Budget	2003-2004 Actual
2311 BOARD OF EDUCATION				
119 Board Salary	1,100.00	1,100.00	1,100.00	1,100.00
522 Liability / Umbrella Ins.	850.00	740.00	1,650.00	1,548.92
530 Phone/Postage	100.00	100.00	100.00	0.00
540 Advertising	200.00	200.00	200.00	0.00
590 Board Misc	100.00	100.00	100.00	0.00
810 Dues and Fees	250.00	250.00	250.00	250.00
2311 TOTAL BOARD OF ED.	2,600.00	2,490.00	3,400.00	2,898.92
2315 LEGAL FEES	2,000.00	2,000.00	2,000.00	0.00
2520 Audit/Interest				
310 Audit	1,400.00	1,150.00	1,150.00	1,000.00
830 Int. on loans	2,000.00	2,000.00	2,000.00	1,340.44
590 Service Charge	25.00	0.00	0.00	21.94
2520 TOTAL AUDIT/INTEREST	3,425.00	3,150.00	3,150.00	2,362.38
2711 TRANSPORTATION				
330 Prof. Technical Serv.	100.00	100.00	100.00	0.00
519 Contract Service	62,550.00	57,000.00	57,000.00	54,443.12
511 Sp Ed Transportation	7,500.00	11,300.00	13,000.00	15,766.23
524 Property Ins.	200.00	200.00	200.00	164.40
2551 TOTAL TRANSPORTATION	70,350.00	68,600.00	70,300.00	70,373.75
5200 PRIOR YR TRANSPORTATION ADJ.	0.00	0.00	0.00	0.00
1100 INSTRUCTION				
560 Tuition	356,000.00	342,800.00	393,200.00	335,192.20
561 Vocational Tuition	5,760.00	7,780.00	7,780.00	8,584.40
561 Base ED Amt Tech FTE	10,135.00	12,840.00	12,100.00	0.00
560 Union #42 Assessment	653,925.00	745,555.00	745,555.00	697,103.00
510 General Supplies	200.00	200.00	200.00	0.00
TOTAL INSTRUCTION	1,026,020.00	1,109,175.00	1,159,835.00	1,038,879.60
3000 SCHOLARSHIP	2,000.00	2,000.00	2,000.00	2,000.00
5200 TUITION ADJUSTMENT	11,115.00	0.00	0.00	8,550.00
1200 SPECIAL EDUCATION				
561 Tuition	25,000.00	19,900.00	25,000.00	19,964.00
594 Excess Costs Aides CH	0.00	0.00	0.00	0.00
594 Excess Costs Aides FHUHS	22,000.00	22,000.00	5,000.00	2,550.00
610 Supplies	0.00	0.00	0.00	0.00
1200 TOTAL SPECIAL ED.	47,000.00	41,900.00	30,000.00	22,514.00
2136 OT & PT SERVICES	500.00	0.00	500.00	0.00
2140 PSYCHOLOGICAL SERVICES	500.00	0.00	500.00	0.00
1214 EEE ASSESSMENT	15,645.00	18,675.00	18,675.00	17,096.00
TOTAL EXPENDITURES	1,181,155.00	1,247,090.00	1,289,360.00	1,164,674.65

ANGOLANO & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS

P.O. BOX 639
SHELBURNE, VERMONT 05482

LOCATED AT:
2834 SHELBURNE ROAD

TELEPHONE (802) 985-8992
(800) 540-6692
FAX (802) 985-9442

DAVID H. ANGOLANO, CPA
HEATHER L. ANGOLANO, CPA
DAVID J. ANGOLANO

Independent Auditors' Report

To The School Board
Hubbardton School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Hubbardton School District, Vermont, as of and for the year ended June 30, 2004, which collectively comprise the School District's basic financial statements as listed in the table of contents. We have also audited the financial statements of each of the School District's nonmajor governmental and fiduciary funds presented as supplementary information in the accompanying combining and individual fund financial statements as of and for the year ended June 30, 2004, as listed in the table of contents. These financial statements are the responsibility of Hubbardton School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Hubbardton School District, Vermont, as of June 30, 2004, in conformity with accounting principles generally accepted in the United States of America. In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each nonmajor governmental and fiduciary fund of Hubbardton School District, as of June 30, 2004, in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the School District has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*, as of June 30, 2004.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 2, 2004 on our consideration of Hubbardton School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The Management's Discussion and Analysis and budgetary comparison information on page 4 and 18 through 20 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Hubbardton School District's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Angolano & Company

Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

August 2, 2004

Hubbardton Town School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2004

EXHIBIT III

	Governmental Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Expendable Trust Fund	
ASSETS:			
Current Assets:			
Cash	\$ 46,694	\$ 3,519	\$ 50,213
Accounts Receivable - State	11,222	-	11,222
Total Current Assets	<u>57,916</u>	<u>3,519</u>	<u>61,435</u>
TOTAL ASSETS	\$ 57,916	\$ 3,519	\$ 61,435
LIABILITIES AND FUND EQUITY:			
Liabilities:			
None	\$ -	\$ -	\$ -
Total Liabilities	<u>-</u>	<u>-</u>	<u>-</u>
Fund Equity:			
Fund Balances:			
Unreserved	17,869	-	17,869
Reserved	40,047	3,519	43,566
Total Fund Equity	<u>57,916</u>	<u>3,519</u>	<u>61,435</u>
TOTAL LIABILITIES AND FUND EQUITY	\$ 57,916	\$ 3,519	\$ 61,435

Hubbardton Town School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Fund - Fund Base
For The Year Ended June 30, 2004

EXHIBIT IV

	Governmental Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Expendable Trust Fund	
REVENUES:			
Local Taxes	\$ 362,207	-	\$ 362,207
Local Taxes - Education Fund	65,398	-	65,398
Investment Income	496	32	528
State	854,902	-	854,902
Federal	2,855	-	2,855
TOTAL REVENUES	1,285,858	32	1,285,890
EXPENDITURES:			
Direct Services	1,078,490	-	1,078,490
Support Services:			
General Administration	2,899	2,000	4,899
Fiscal Services	2,362	-	2,362
Transportation	70,373	-	70,373
Other Outlays	73,849	-	73,849
TOTAL EXPENDITURES	1,228,073	2,000	1,230,073
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	57,785	(1,968)	55,817
OTHER FINANCING SOURCES (USES):			
Transfers In (Out)	(2,000)	2,000	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	55,785	32	55,817
FUND BALANCE, JULY 1, 2003	2,131	3,487	5,618
FUND BALANCE, JUNE 30, 2004	\$ 57,916	\$ 3,519	\$ 61,435

The accompanying notes are an integral part of these financial statements.

TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP

Information Sheet

Intent: A scholarship awarded to a senior who resides in the Town of Hubbardton. The purpose of this monetary award is to assist in meeting the cost of attending an accredited 2 or 4 year institution in order to pursue a post-secondary education.

Eligibility: Candidates must be residents of the town of Hubbardton during their final 2 years of high school. At the time of application, the candidate must be currently enrolled and attending any high school, private or public. The scholarship will be renewed each year (for up to 3 more years) as long as the student is attending school and in good standing and providing sufficient funds are available.. Annually, the student must submit an official transcript to the School Board, no later than 1 August.

Candidates are selected based on grade point averages, class rank, community involvement and financial need. Each application is individually considered, however a minimum grade point average of 3.0 is required. Decisions of the School Board are final.

The student's family must retain residency in Hubbardton in order to continue receipt of the scholarship.

Amount: \$500.00 per year, to a maximum of 4 years, so long as sufficient funds are available.

Process: Application for this scholarship is accomplished by completing the form available at your Guidance office, the Hubbardton Town Office, or the Annual Town report. Applications must be received by May 1st. at the FHUHS Guidance Office, or Hubbardton Town Office.

Payment: A draft will be issued in the recipient's name by August 1st, prior to each post-secondary school year. The recipient agrees to return the funds if the first semester is not completed satisfactorily (except in cases of emergency).

TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP

APPLICATION FORM

NAME: _____

MAILING ADDRESS: _____

RESIDENT ADDRESS: _____

TELEPHONE NUMBER: _____

SOCIAL SECURITY NUMBER: _____

FATHER'S NAME: _____

FATHER'S OCCUPATION: _____

MOTHER'S NAME: _____

MOTHER'S OCCUPATION: _____

POST-SECONDARY INSTITUTION: _____

ADDRESS: _____

ANNUAL COST OF ATTENDANCE: _____

State your educational goals and how this scholarship might assist you in that regard: _____

State your academic achievements, extra curricular activities, and any clubs or community service projects you've been involved with: _____

W A R N I N G

ANNUAL MEETING OF UNION SCHOOL DISTRICT NO. 42
(Towns of Castleton and Hubbardton)

February 28, 2005

The legal voters of the Union School District No. 42 are hereby warned to meet at the Castleton Elementary School in Bomoseen, Vermont, on Monday evening, February 28, 2005, at 6:00 P.M. to transact the following business:

Article 1. To elect the following officers:

- a. A Moderator
- b. A Clerk
- c. A Treasurer
- d. An Auditor for the remaining two years of a three year term
- e. An Auditor for a term of three years

Article 2. To act upon the reports of the Union School District Officers.

Article 3. To approve salaries as budgeted and payment of other school-related expenses for the Directors and other elected officers of the Union School District.

Article 4. To see if the voters of the Union School District will vote to authorize its Board of Directors to borrow money pending receipt of payments from member districts, by the issuance of its notes or orders payable not later than one year from date.

Article 5. To have presented by the Board of Directors of Union School District #42 their estimates of the expenses for the ensuing year. This is a public informational hearing regarding the budget (see Article 7).

Article 6. To transact any other business that may lawfully come before the meeting.

The meeting will then be adjourned to March 1, 2005, for the purpose of voting by Australian ballot at the usual polling places in the member districts on the remaining Article 7; said ballots being brought to the Castleton Village School following the closing of the polls in the member districts where they will be co-mingled and counted by the officers of the District.

Article 7. Shall the voters of the Castleton/Hubbardton Union School District appropriate \$4,743,480. necessary for the support of its schools for the year beginning July 1, 2005?

NOTE: The assessments, based upon student enrollments from member towns, would be as follow:

Castleton	\$3,921,008.
Hubbardton	\$ 669,572.

Dated at Castleton, Vermont, this 15th day of December, 2004.

Mark Rampone
Mark Rampone, Chair
Carolyn Blackmer
Carolyn Blackmer, Clerk

UNION SCHOOL DISTRICT NO. 42

NOTE: The polls will be open from 8:00 A.M. to 7:00 P.M. on March 1, 2005, in Castleton.

The polls will be open from 10:00 A.M. to 7:00 P.M. on March 1, 2005, in Hubbardton.

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES
ONLYDistrict: **Hubbardton**
County: RutlandLEA: **098**
S.U.: Addison - Rutland

		Act 60		Act 68	
		FY2003	FY2004	FY2005	FY2006
Expenditures					
1.	Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$499,470	\$492,365	\$525,130	\$511,585
2.	Block grant paid by State to tech center in prior years under Act 60	\$9,295	\$12,608	not applicable	not applicable
3.	Special revenue program expenditures (federal dollars, restricted grants, etc.)			\$525,130	\$511,585
4.		\$508,765	\$504,973		
Locally adopted or warned budget					
5.	1. Separately warned article passed at town meeting				
6.	2. Separately warned article passed at town meeting				
7.	3. Separately warned article passed at town meeting				
8.					
9.	Act 68 locally adopted or warned budget	\$508,765	\$504,973	\$525,130	\$511,585
10.	Union school or joint school district assessment	\$706,407	\$714,199	\$764,230	\$669,570
11.	Prior deficit reduction if not included in budgets				
12.	Gross Act 68 Budget	\$1,215,172	\$1,219,172	\$1,289,360	\$1,181,155
13.	S.U. assessment (included in local budget) - informational data				
14.	Prior deficit reduction (if included in local budget) - informational data				
Revenues					
15.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$161,580	\$126,890	\$155,065	\$207,595
16.	Capital debt aid	\$1,687	\$629		not applicable
17.	Special program revenues (if not included in local budget; included in FY2006)				
18.	Prior deficit reduction if included in revenues				
19.					
20.	Total revenues	\$163,267	\$127,519	\$155,065	\$207,595
21.	Fund raising (if any)				
22.	Adjusted local revenues	\$163,267	\$127,519	\$155,065	\$207,595
23.	Education Spending (Act 68 definition)	\$1,051,905	\$1,091,653	\$1,134,295	\$973,560
24.	Equalized Pupils	129.97	125.55	122.77	118.47
25.	Education Spending per Equalized Pupil	\$8,156	\$8,695	\$9,239	\$8,218
26.	Excess Spending per Equalized Pupil over threshold (if any)	not applicable	not applicable	not applicable	threshold = \$11,347
27.	Per pupil figure used for calculating District Adjustment	not applicable	not applicable	\$9,239	\$8,218
28.	District spending adjustment (minimum of 100%) (\$8,218 / \$6,975)	not applicable	not applicable	135.870%	117.821%
29.	Anticipated homestead tax rate, equalized (\$117.821% x \$1.02)	\$1,778	\$1,802	\$1,427	\$1,202
30.	Common Level of Appraisal (CLA)	106.15%	104.74%	94.93%	86.13%
31.	Estimated homestead tax rate, actual (\$1,202 / 86.13%)	\$1,665	\$1,725	\$1,503	\$1,396
32.	Household Income Percentage for income sensitivity (\$117.82% x 1.85%)	3.23%	3.28%	2.58%	2.18%

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

SUPERINTENDENT'S REPORT

2004 - 2005

Addison-Rutland Supervisory Union continues its efforts to support the District's Mission and Vision.

STATE SPECIAL EDUCATION FUNDS BLOCK GRANTS

	2003-2004	2004-2005	Estimated 2005-2006
Benson	49,954	54,883	60,535
Castleton	171,072	168,669	169,306
Fair Haven	151,492	165,514	163,895
Hubbardton	35,602	35,350	37,451
Orwell	65,110	66,949	69,827
West Haven	12,152	12,079	10,495
Totals	485,382	503,444	511,509

STATE ESSENTIAL EARLY EDUCATION FUNDS BLOCK GRANTS

	2003-2004	2004-2005	Estimated 2005-2006
Benson	9,808	11,257	8,398
Castleton	23,375	22,093	24,849
Fair Haven	20,220	22,569	25,512
Hubbardton	6,405	5,218	5,525
Orwell	10,610	11,648	10,387
West Haven	1,200	631	663
Totals	71,475	73,416	75,334

District Mission Statement

The Addison-Rutland Supervisory Union, in partnership with the wider community, exists to provide a supportive educational community that is physically, emotionally, and intellectually safe for all learners and staff members. The ARSU community exists to foster high standards, diversity, individual and collaborative accomplishment, meaningful inquiry, life-long learning, citizenship and self-sufficiency. ARSU is committed to creating a learning community that has high expectations for every student and supports all students as they master more challenging curricula.

District Vision

1. School and Community Partnerships - In order to strengthen and to nurture an even closer relationship with its community, the Addison-Rutland Supervisory Union seeks to develop:

- Adult literacy programs that foster adult access to knowledge and fiction
- Close relationships with ARSU families
- Support services for parents, families and students
- Students who become productive and prideful citizens in their community
- A public preschool

2. School Culture - ARSU strives to be a district composed of schools whose culture supports students in making healthy choices about their lives as human beings and learners. As a result, ARSU supports programs that:

- Encourage students to have fun and be passionate about life without abusing substances or making unhealthy choices
- Respect the role of a highly informed disciplined citizen in a democratic society
- Celebrate active learning and holds students and staff accountable via exhibitions of student achievement
- Focus on initiatives that are consistent with the district mission and vision

3. Technology - ARSU is committed to being up-to-date with contemporary educational technology. Specifically, ARSU seeks to develop or integrate:

- Technology into district curriculum
- Congruency among its administrative software
- Continued technology training to the district
- Assistive technologies throughout the district

4. Curriculum - A model school district must provide challenging, state-of-the-art curricular, evaluative, and instructional practices. A model school must create a set of learning goals and objectives that is supportive and embraced by faculty, staff, students and community. These learning goals must include:

- Teaching students to respect and understand others around the world

- Providing career opportunities/paths for every student
- Strong reading and communication programs and diverse learning opportunities
- A variety of assessment tools that are matched to the assessment need and that will inform instructional practice
- Service learning and citizenship opportunities for students
- Ample opportunities for remediation for all students
- The skills and dispositions necessary for success
- A continuum of services for students and their families

5. Professional Development – To become a learning community, ARSU faculty must:

- Be given the opportunity to develop professionally as a group
- Become informed about the best practices and recent research results
- Become informed about student needs and accommodations
- Be consistently evaluated in an informative and supportive fashion
- Be involved in all aspects of a student's academic life

No Child Left Behind

No Child Left behind is Federal legislation signed into law on 1/8/02. It has very specific requirements for our schools and consists of four major tenets.

Accountability: NCLB is designed to change the culture of America's schools by closing the achievement gap, offering more flexibility, giving parents more options, and teaching students based on what works. Under the act's accountability provisions, states must describe how they will close the achievement gap and make sure all students, including those who are disadvantaged, achieve academic proficiency. They must produce annual state and school district report cards that inform parents and communities about state and school progress. Schools that do not make progress must provide supplemental services, such as tutoring or after-school assistance; take corrective actions; and, if still not making adequate yearly progress after five years, make dramatic changes to the way the school is run.

More Local Flexibility: Through program consolidation and new flexibility, NCLB allows communities and school districts greater discretion in using federal funds while demanding accountability for how taxpayer money is spent.

Focusing Resources on Proven Educational Methods: NCLB focuses educational dollars on proven, research-based approaches that will most help children to learn particularly in the areas of reading, mathematics, science, English fluency, and on teacher qualifications.

Expanded Choices for Parents: NCLB enhances options for parents with children in schools identified as needing improvement.

The NCLB Act is designed to help all students meet high academic standards by requiring that states create annual assessments that measure what children know and can do in reading and math. These tests, based on challenging state standards, will allow parents, educators, administrators, policymakers, and the general public to track the performance of every school in the nation. Data will be disaggregated for students by poverty levels, race, ethnicities,

disabilities, and limited English proficiencies to ensure that no child – regardless of his or her background – is left behind.

The Addison-Rutland Supervisory Union is committed to helping all children achieve state standards and to using different types of data to help make decisions that improve student and school performance. Through the use of data-driven decision-making, the Supervisory Union will be able to make comparisons and to develop goals that more clearly identify our strengths and weaknesses, a vital ingredient in efforts to improve teaching and learning. In addition, the decision-making process will allow us to focus on the following important components of effective school improvement:

- Changing Beliefs and Attitudes That All Children Can Learn
- Professional Opportunities
- Interventions and Curricular Decisions
- Using Data to Create School Improvement Plans and to Assess Programs
- Allocating District Resources

We continue to focus our efforts on assessment as part of the Federal No Child Left Behind Act. The Act requires public schools to test students in grades 3 through 8. The State of Vermont is piloting a new test this year called NECAP, which was given in the fall to all Vermont students in grades 3 through 8. This test will become the State's new assessment beginning in school year 2005-2006.

Grade Level Expectations

In the spring of 2004, the State of Vermont formally revised the state standards to what is referred to as Grade Level Expectations (or GLEs). These are standards in reading, mathematics, writing, non-native language, health, physical education, information technology, history, science, arts, and social sciences, for grades Kindergarten through 8 and one grade in high school. These were developed by the State of Vermont to meet the requirements of the No Child Left Behind Act (NCLBA) for test development. The GLE's provide guidance for local curriculum, instruction, and assessment towards the goal of improving instruction and learning.

Mentoring

Forty-nine educators are participating in a new formal mentoring program this year. The goals of the program are to:

1. Create a structured mentoring system for professional staff in their first two years of employment;
2. Reduce new teachers' feelings of isolation, improve teacher performance, increase new-teacher retention and satisfaction, and encourage openness and dialogue between teachers of all levels;
3. Create an "integrated professional culture" with characteristics such as frequent and meaningful interactions, higher expectations for increased teacher contribution to their school's learning community, curriculum guidance, collaborative lesson planning, and peer observation;
4. Continue to increase educator quality which is essential for achieving desired learning outcomes, as required by Vermont and Federal law and regulations.

This structured program trains, orients, assists, and supports a teacher who is new to the profession, the school, or to their teaching assignment. The focus is on the one-to-one mentoring relationships that pair a new teacher with a more experienced colleague. A vision of good teaching is the key element which promotes continuous self-assessment, reflection, and professional growth in relation to standards for what educators and their students should know and be able to do.

Literacy Project

The Addison-Rutland Supervisory Union has thirty EEE – 4th grade educators participating in the Literacy Showcase Schools Project for the 2004-2005 school year. The project is an initiative between the Stern Center for Language and Learning, the Vermont Department of Education, the Freeman Foundation, and Vermont schools. It is a comprehensive professional development program using research-based best reading practice and extensive coaching to allow schools to strengthen their reading programs to assure literacy for all.

Supervision and Evaluation

The Addison-Rutland Supervisory Union is piloting a new teacher supervision and evaluation system this year. The purpose of the new process is to improve instruction and professional development so that teachers can demonstrate improved student performance. The process enables teachers to connect their work directly to the five Standards for Vermont Educators: Learning, Professional Knowledge, Collegueship, Advocacy, and Accountability.

The intent of the supervision and evaluation process is to go beyond traditional formal observations, in order to have a clear picture of what goes on in classrooms on a regular basis. Through the use of multiple forms of data, trends and patterns over time should be identified. The strength of this new system lies in its ability to focus attention on the importance of teaching and learning for students and teachers; to provide the means and incentive for quality assurance, based on legitimate teaching standards; and to serve as a catalyst for encouraging, supporting, and emphasizing professional knowledge and student outcomes through focused, collaborative activities.

Harassment and Bullying

In response to new legislation in regards to harassment and bullying, the Supervisory Union has been working on policies and procedures for each school and has developed a handbook for administrators on "Guidelines for Investigation of Complaints of Harassment, Bullying, and/or Hazing". The handbook offers a formal and consistent approach to all investigations, while each school continues to work on promoting a positive school environment where all students and employees feel safe and welcome.

Improving Student Achievement

The Addison-Rutland Supervisory Union tries to ensure student success in a variety of ways. Across the Supervisory Union, we are working on:

- * Assessing all students in a variety of ways

- * Sustained and early reading success for all students
- * Aligning instruction with the way questions are asked, as students continue to improve their comprehension, writing, and problem-solving skills.
- * Providing professional opportunities based on student needs at system and building levels
- * Incorporating Grade Expectations
- * Conducting testing data review/analysis of state, local and national assessments
- * The use of scientifically-based research assessments to give the most accurate picture of each student
- * Providing intensive mentoring for new faculty
- * Incorporating embedded professional development to include modeling in classrooms and extensive training throughout the year
- * Expanding parental involvement opportunities to support student achievement
- * Writing strategic school-wide plans focusing on standards-based instruction and assessment to increase academic performance

For detailed information regarding assessments administered in the Addison-Rutland Supervisory Union, please refer to the *State of the District Report - 2004*. This report is currently available from the Superintendent's Office located at:

49 Main Street
Fair Haven, Vermont 05743
Telephone: 1-802-265-4905

Awards

We commend and congratulate the following recipients of this year's special awards. Linda Heitkamp and Susan Cornell each received the UVM Outstanding Teacher Award. Ann Ellis, Lori Kramer, Roxanne Steves, Mary Gunn, and Kyle Ruby each received the ARSU Outstanding Teacher Award. The Castleton Sense of Place Team and the Orwell VMI Teachers each received the ARSU Executive Award. Colleen Hutchins, Cathy Alger, Tom Neumann, Suzanne Jakab, and Mary Sanderson, each received the ARSU Instructional Assistant Award. Fair Haven Grade School's Student Support Team, Dave Abbott, Randy Bowen, Tia Poalino, and Sheri Nichols, all received the ARSU Special Service Award. Pam Lamoureux, Jane Kupferer, Linda Genier, and Judy Edelstein, each received the ARSU Substitute of the Year Award. Frances LaPlaca was nominated for Vermont Teacher of the Year.

Respectfully submitted,

Ronald C. Ryan
Superintendent of Schools

ANGOLANO & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS

P.O. BOX 639
SHELBOURNE, VERMONT 05482

LOCATED AT:
2834 SHELBOURNE ROAD

TELEPHONE (802) 985-8992
(800) 540-8992
FAX (802) 985-9442

DAVID H. ANGOLANO, CPA
HEATHER L. ANGOLANO, CPA
DAVID J. ANGOLANO

Independent Auditors' Report

To The School Board
Addison Rutland Supervisory Union

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Addison Rutland Supervisory Union, Vermont, as of and for the year ended June 30, 2004, which collectively comprise the Supervisory Union's basic financial statements as listed in the table of contents. We have also audited the financial statements of each of the Supervisory Union's nonmajor governmental and fiduciary funds presented as supplementary information in the accompanying combining and individual fund financial statements as of and for the year ended June 30, 2004, as listed in the table of contents. These financial statements are the responsibility of Addison Rutland Supervisory Union's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Addison Rutland Supervisory Union, Vermont, as of June 30, 2004, in conformity with accounting principles generally accepted in the United States of America. In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each nonmajor governmental and fiduciary fund of Addison Rutland Supervisory Union, as of June 30, 2004, in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the Supervisory Union has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*, as of June 30, 2004.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 6, 2004 on our consideration of Addison Rutland Supervisory Union's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The Management's Discussion and Analysis and budgetary comparison information on page 5 and 27 through 30 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Addison Rutland Supervisory Union's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Angolano & Company

Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

August 6, 2004

**ADDISON-RUTLAND SUPERVISORY UNION
2005-2006 BUDGET**

ACCOUNT	FINANCIAL SUMMARY			
	2005-2006 Budget	2004-2005 Anticipated	2004-2005 Budget	2003-2004 Actual
Balance, July 1	0.00	50.00	50.00	50.00
Add: Revenue	765,590.00	720,270.00	720,270.00	711,921.49
Total Balance/Revenue	765,590.00	770,270.00	770,270.00	761,921.49
Less: Expenditures	165,590.00	718,210.00	720,270.00	711,921.49
Balance, June 30	600.00	60.00	50.00	50.00

ACCOUNT	REVENUE			
	2005-2006 Budget	2004-2005 Anticipated	2004-2005 Budget	2003-2004 Actual
1300 Interest	2.00	2,000.00	2,000.00	1,204.05
1931 Benson Assessment	55,908.00	51,469.00	51,469.00	47,334.00
1931 Cast/Haven Assessment	177,485.00	165,370.00	165,370.00	177,767.45
1931 Fair Haven Assessment	160,238.00	154,546.00	154,546.00	149,957.00
1931 FNUHS Assessment	201,510.00	194,887.00	194,887.00	192,195.00
1931 Orwell Assessment	34,586.00	30,784.00	30,784.00	29,313.00
1931 West Haven Assessment	5,970.00	5,970.00	5,970.00	5,795.55
1932 Sp. Ed. Asst. Benson	3,820.00	4,044.00	4,044.00	3,529.00
1932 Sp. Ed. Asst. C/H	12,127.00	12,950.00	12,950.00	13,269.00
1941 Sp. Ed. Asst. F.H.	0.949.00	12,116.00	12,116.00	11,297.00
1932 Sp. Ed. Asst. FNUHS	13,890.00	15,403.00	15,403.00	14,463.00
1932 Sp. Ed. Asst. Orwell	3,695.00	3,971.00	3,971.00	3,677.00
1932 Sp. Ed. Asst. W.H.	740.00	740.00	740.00	740.00
1940 Sale of Asset	0.00	0.00	0.00	0.00
1980 Price Test	0.00	0.00	0.00	0.00
4216 Leap (IDEA B)	55,192.00	46,020.00	46,020.00	41,460.00
5900 Insurance Clerk Pemo	0.00	0.00	0.00	0.00
TOTAL REVENUE	765,590.00	720,270.00	720,270.00	711,921.49

EXPENDITURES

	2005-2006 Budget	2004-2005 Anticipated	2004-2005 Budget	2003-2004 Actual
2213 Professional Development	1,500.00	1,500.00	2,000.00	230.00
2225 COMPUTER SERVICES				
330 Contract Service/Training	1,500.00	1,500.00	2,500.00	847.65
430 Service Contract	1,500.00	2,000.00	2,000.00	1,158.00
580 Travel	0.00	0.00	250.00	0.00
620 Supplies	4,500.00	4,000.00	4,000.00	4,613.15
850 Software	500.00	1,000.00	1,000.00	0.00
730 Equipment	3,000.00	2,500.00	3,500.00	3,663.39
2225 TOTAL COMPUTER SERVICES	11,000.00	11,000.00	13,250.00	10,282.19
2311 BOARD OF EDUCATION				
522 Liability Insurance	750.00	850.00	2,350.00	2,016.30
522 Umbrella Insurance	410.00	350.00	1,000.00	940.74
540 Advertising	3,000.00	3,000.00	3,000.00	3,824.40
580 Travel	1,200.00	1,500.00	1,500.00	990.00
590 Other	200.00	200.00	200.00	150.00
2311 TOTAL BOARD OF EDUCATION	5,560.00	5,700.00	8,100.00	7,951.46
2312 BOARD SECRETARY				
114 Salary	800.00	800.00	800.00	675.00
220 Social Security	60.00	60.00	60.00	51.67
2312 TOTAL BOARD SECRETARY	860.00	860.00	860.00	726.67
2315 LEGAL FEES	1,000.00	2,000.00	2,000.00	672.75
2321 GENERAL ADMINISTRATION				
110 Superintendent	95,400.00	90,000.00	90,000.00	86,999.90
110 Assistant Superintendent	80,250.00	75,745.00	75,745.00	72,140.12
110 Business Manager	58,430.00	55,125.00	55,125.00	52,499.98
110 Staff Salaries	132,140.00	123,850.00	124,800.00	116,734.28
126 Staff Salary	1,000.00	2,000.00	1,000.00	0.00
210 Health Insurance	60,895.00	73,150.00	74,695.00	64,429.14
220 Social Security	28,300.00	26,715.00	26,755.00	25,226.71

EXPENDITURES

	2005-2006 Budget	2004-2005 Anticipated	2004-2005 Budget	2003-2004 Actual
2321 GENERAL ADMIN. (cont.)				
240 Retirement	9,530.00	8,950.00	8,995.00	8,467.02
250 Workers Compensation	5,800.00	5,400.00	4,500.00	3,929.15
260 Unemployment Comp.	2,000.00	1,800.00	2,100.00	2,025.00
290 Other Benefits	2,495.00	2,450.00	2,570.00	2,232.00
250 Awards	1,500.00	1,700.00	1,700.00	996.74
290 Section 125 Plan	400.00	400.00	250.00	380.00
290 District Bus Physicals	300.00	200.00	200.00	271.68
441 Rent	18,600.00	18,600.00	18,600.00	19,800.00
530 Postage	9,000.00	8,500.00	8,000.00	8,363.79
530 Telephone	5,300.00	5,000.00	5,000.00	5,165.21
580 Travel	4,000.00	3,500.00	3,500.00	3,829.09
610 Supplies	8,500.00	8,500.00	8,500.00	8,581.82
640 Books & Periodicals	550.00	500.00	500.00	549.50
731 Equipment	2,500.00	2,500.00	2,500.00	7,073.45
810 Dues & Fees	4,000.00	4,180.00	4,000.00	4,014.00
2321 TOTAL GENERAL ADMINISTRATION	551,120.00	518,765.00	519,835.00	493,710.56
2574 Printing	900.00	900.00	900.00	551.83
2520 FISCAL SERVICES				
310 Audit	3,000.00	2,850.00	2,850.00	2,360.00
320 Fixed Assets	550.00	525.00	525.00	525.00
2520 TOTAL FISCAL SERVICES	3,550.00	3,375.00	3,375.00	2,885.00
2542 BUILDING SERVICES				
114 Custodial Salary	0.00	0.00	0.00	265.14
220 Social Security	0.00	0.00	0.00	20.28
240 Retirement	0.00	0.00	0.00	0.00
330 Contract Services	0.00	0.00	0.00	3,289.16
330 Cleaning Services	5,500.00	5,200.00	5,200.00	3,840.00
411 Water/Sewage	250.00	500.00	500.00	209.63
421 Rubbish Removal	300.00	300.00	1,200.00	275.00
450 Construction Costs	0.00	0.00	0.00	35,486.54
521 Property Insurance	230.00	200.00	350.00	143.92
610 Supplies	500.00	500.00	500.00	518.72
622 Electricity	3,500.00	4,000.00	4,000.00	2,995.23
624 Oil	2,500.00	3,000.00	3,000.00	1,505.66
730 Equipment	500.00	500.00	500.00	151.46
2542 TOTAL BUILDING SERVICES	13,280.00	14,400.00	15,250.00	48,908.68

EXPENDITURES

	2005-2006 Budget	2004-2005 Anticipated	2004-2005 Budget	2003-2004 Actual
2640 UPKEEP OF EQUIPMENT				
430 Equipment Repair	2,700.00	2,500.00	3,000.00	2,691.81
430 Copier/Maintenance	4,800.00	4,500.00	4,000.00	4,698.15
2640 TOTAL UPKEEP OF EQUIPMENT	7,500.00	7,000.00	7,000.00	7,379.96
1100 STUDENT SUPPLIES	400.00	400.00	400.00	432.23
2225 DISTRICT TECHNOLOGY COORD.				
110 Salary	45,735.00	45,215.00	45,215.00	43,059.90
110 Sub	0.00	0.00	0.00	120.00
210 Health Insurance	15,220.00	17,450.00	17,450.00	11,345.78
220 Social Security	3,805.00	3,460.00	3,460.00	3,206.97
240 Retirement	2,490.00	2,740.00	2,240.00	2,153.04
530 Cell Phone	700.00	550.00	550.00	491.04
580 Travel	2,020.00	2,500.00	2,500.00	1,706.15
610 Supplies	300.00	300.00	300.00	309.76
640 Books	0.00	3.00	0.00	0.00
610 Software	0.00	0.00	0.00	0.00
733 Equipment	0.00	0.00	0.00	0.00
2225 TOTAL TECHNOLOGY COORD.	74,250.00	68,735.00	67,335.00	62,592.49
2390 SCHOLARSHIP	1,000.00	1,000.00	1,000.00	1,000.00
2420 SPECIAL SERVICES DIRECTOR				
110 Salary	69,560.00	65,625.00	65,625.00	62,500.10
210 Health Insurance	15,220.00	13,300.00	5,465.00	4,441.68
220 Social Security	5,370.00	5,020.00	5,020.00	4,726.60
610 Supplies	0.00	0.00	0.00	0.00
2420 TOTAL SPEC. SERVICES DIR	90,150.00	86,945.00	76,110.00	71,668.78
2420 DISTRICT TCH & BSN FOOTBALL				
119 Coaches Salaries	1,700.00	1,700.00	1,700.00	1,500.00
119 Officials	350.00	360.00	360.00	340.00
220 Social Security	160.00	160.00	160.00	144.75
430 Repairs	700.00	700.00	700.00	0.00
610 Supplies	350.00	345.00	345.00	310.70
2420 TOTAL FOOTBALL PROG	2,770.00	2,765.00	2,765.00	2,185.45
2720 FOOTBALL TRANSPORTATION				
127 Drivers Salaries	800.00	800.00	800.00	713.26
220 Social Security	0.00	60.00	60.00	0.00
2720 TOTAL TRANSPORTATION	800.00	860.00	860.00	713.26
TOTAL EXPENDITURES	765,590.00	718,210.00	723,270.00	711,921.49

TOWN OF HUBBARDTON, VT
Board of Auditors
1831 Monument Hill Rd. - Hubbardton
Castleton, VT 05735

ADDRESS SERVICE REQUESTED



Vermont Dept. of Libraries
109 STATE STREET
MONTPELIER VT 05609-0601

