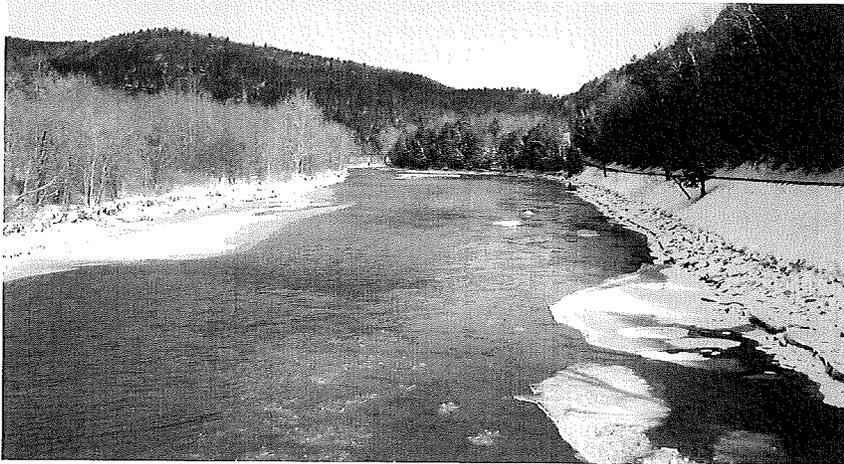


Royalton, Vermont

Annual Report

2017

For the year ending June 30, 2017



White River Photo Courtesy of Karmen Bascom

Town of Royalton

July 1, 2016 to June 30, 2017

Meeting to be held at the South Royalton School Gymnasium

10:00 a.m., Tuesday, March 6, 2017

White River Valley Unified District

Meeting to be held at the Whitcomb Jr/Sr High School Gymnasium in Bethel, Vermont

6:00pm Tuesday, March 6, 2018,

Royalton School District

July 1, 2016 to June 30, 2017

Meeting to be held at the South Royalton School Gymnasium

6:00 p.m. Monday, March 5, 2018

Town of Royalton Pre-Town Meeting

Royalton Academy Building

7:00pm Tuesday, February 27, 2018

Vermont charter: December 20, 1781

New York Patent: November 13, 1769

Area: 30,000 acres

General Information

Emergency Services – Fire, Ambulance and Police

Royalton Police Department

Police Chief James Beraldi

Royalton Fire Department

Vermont State Police

Fish and Wildlife Warden

911

763- 7201 (fax) 763-7711

763-7776

763 – 8133

234 – 9933

234 – 9933

Town Clerk

Hours: Monday – Thursday 8:00 a.m-3:00 p.m.

763 – 7207 (fax) 763-8064)

Treasurer's Office

Hours: Monday-Wednesday 8:00am -3:00pm

763-7441

Selectboard's Office

Hours: Monday – Friday 8:00 a.m. – 4:00 p.m.

763 – 7967

Royalton Town Garage

763 – 7667

Listers' Office

763 – 2202

Pollution Abatement Facility (sewer treatment plant)

763 – 8033

Bethel – Royalton Transfer Station

763 – 2232

Hours: Tuesday, Thursday, and Friday 7:00 a.m. – 3:00 p.m.

Saturday 7:00 a.m. – 1:00 p.m.

Royalton Memorial Library

763 - 7094

South Royalton School

763 – 7740

Orange – Windsor Supervisory Union

763 – 8840

Royalton Fire District

763 – 8974

Town of Royalton Notice of Regularly Scheduled Public Meetings

Royalton Selectboard – meets on the second and fourth Tuesday of the month at 7:00 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton School Board – meets on the third Tuesday of the month at 6:00 p.m. at the South Royalton School Library

Royalton Planning Commission – meets on the first and third Tuesday of the month at 6pm (winter) 7pm (summer) at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Recreation Commission – meets on the fourth Monday of the month at 7:00 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Revolving Loan Fund – meets on an as needed basis at the Royalton Town Office Building

Prudential Board, Royalton Fire District #1 – meets on the second and fourth Wednesdays of the month at 7:00 p.m. at the Fire District Office Building

Board of Listers – meets on an as needed basis at the Royalton Town Office Building

Royalton Conservation Commission – Third Monday of the month at 6:30pm

Ancient Roads Committee – meets on an as needed basis at the Royalton Town Office Building

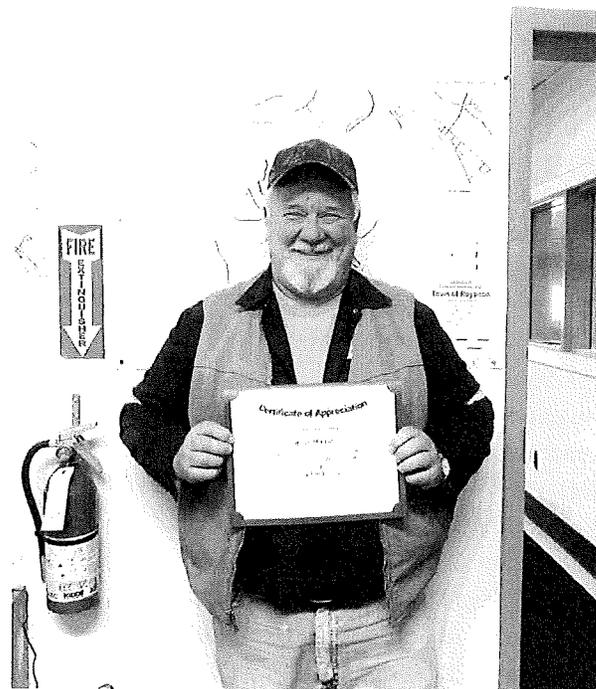
The Royalton Selectboard dedicates the 2017 Royalton Town Report to Roger McCrillis Thank you for all your dedication and hard work.

Roger McCrillis really took pride in his work for the Royalton Highway Department especially in his position as Road Foreman. He started with the Highway department in 1989 as one of the crew. In 2003 he was the interim Foreman for a period of time before being appointed by the Selectboard in 2004. With his many years on the job he learned what/how to best maintain our many miles of road both dirt and paved.

He had his challenges over the years and learned from them. Like how best to handle an icy road so as not to go sliding and flipping the truck (hang on, going for a little joy ride down the hill!) He always watched the local news to see what the weather will bring. As technology changed over the years he slowly changed too. He eventually got a cell phone (flip style) then graduated to the iPhone and learned how to use it. Mostly to check the weather apps that were installed on it!

The Winter and Spring Seasons were always challenging as one would not know that Mother Nature would throw. He would always get up during the night to check the temperatures and weather when he knew it was going to storm. Lay in bed and plan his day ahead and who was going to do what, when, where and how. He would then later feel the need to just get up and get a head start. He made sure that the crew would be in front of the buses to make sure their travels were safe while transporting the children to and from school.

When the Town Garage burnt down in 2002 he was one of the first ones on the scene to try to salvage what he could from the fire. He developed a very good working relationship with many people. He earned their



respect, trust and appreciation. Many came to the aid of the Town and the Road Crew when Tropical Storm Irene hit. With his relationship with them, they just automatically brought their own equipment and started working on the roads to get them open for the Townspeople and help the Crew to get to the areas that were the worst so they can start on the repairs.

Yes he heard his share of complaints but there were many praises too and those praises would make those complaints not so bad! Many a time he would receive a call from the State Police for down trees and he would just jump in the truck with chainsaw in hand and go take care of the trees on his own time. Some of the calls are during the winter and need to sand roads or driveways for Rescue and or Fire.

He too would just go out for a drive on the Town roads to check their conditions on his own time, especially during mud season. If he came upon a section of road that was impassable, he would call the crew in and explain what materials were needed to make the road passable again. He got to know our roads so well that he knew when they would "give way" during the mud season and would try to get ahead of it before it was a total loss.

--Leanna Stickney

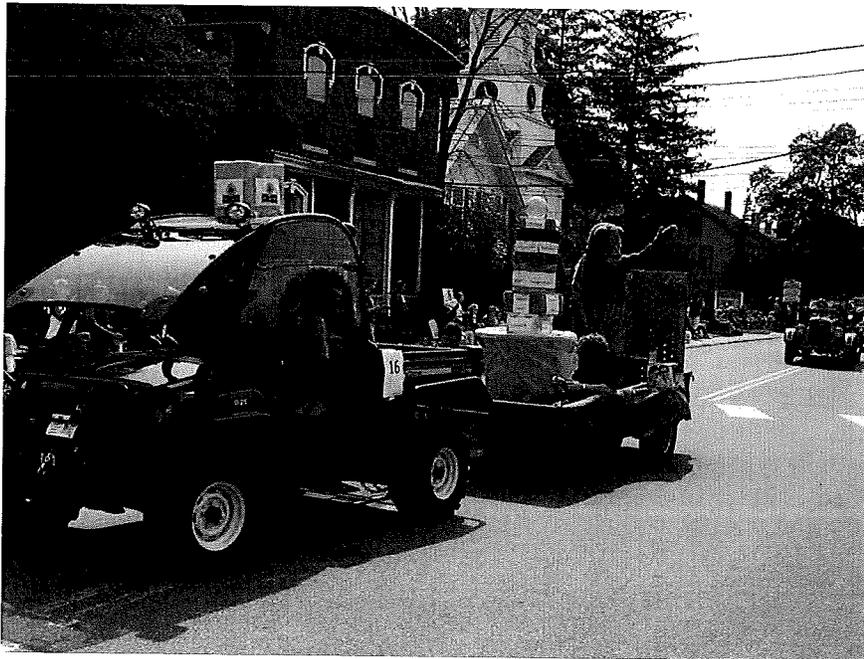
Table of Contents

Dedication Page-----	1
Audit Report	3
Elected Town Officers	4
Appointed Officers and Committee Members	5
Warning.....	6
Selectboard Report.....	8
Treasurer Report.....	9
Town Meeting Minutes, March 2017	10
Combined Balance Sheet	13
Budget Analysis Summary.....	14
General Fund Revenues & Expenditures	15
Highway Fund Revenues & Expenditures	21
Wastewater Treatment Facility Report	23
Wastewater Operations Revenues & Expenditures	23
Royalton Academy Building Report.....	24
Royalton Academy Building Revenues & Expenditures.....	24
Long Term Liabilities.....	25
Combined Balance Sheet (Special Revenue Funds)	26
Statement of Revenues, Expenditures and Changes in Fund Balances from Cash Transactions (Special Revenue Funds).....	28
Combined Statement of Revenues, Expenditures and Changes Fund in Fund Balances Trust Funds	30
Combined Balance Sheet Nonexpendable Trust Funds	31
Assets Held by the Town of Royalton	32
Royalton Listers Report.....	33
Report of Delinquent Taxes	36
Statement of Taxes Raised FY 16/17.....	38
Statement of Taxes Raised FY 17/18.....	38
Royalton Clerk Report on Dog Licenses and Liquor Licenses.....	39
Royalton Clerk Report on Vital Statistics	40
Vermont Department of Health New Vital Record Law Act 46 Notice.....	42
Royalton Cemetery Commissioners' Report.....	43
Royalton Cemetery Commissioners' Financial Report.....	43
Royalton Cemetery Rules and Regulations.....	44
Solid Waste Program - Report	45
Solid Waste Program – Operating Statement.....	46
Royalton Planning Commission	47
Flood Plain Board of Adjustment	47
Royalton Conservation Commission.....	47
Royalton Recreation Commission	48
Royalton Lovejoy Trust Fund Report	48
Royalton Memorial Library Report	49
Royalton Memorial Library Financial Report	50
Royalton One Planet Summer Program.....	53
South Royalton Fire Department Report.....	54
South Royalton Fire Department Financial Report.....	55
Royalton Police Department.....	56
South Royalton Rescue Squad Report.....	57
South Royalton Rescue Squad Financial Report.....	58

Royalton Fire Warden’s Report.....	62
Royalton Town Band Report	62
South Royalton Area Senior Citizens Center.....	63
Capstone Community Action	64
Central Vermont Council on Aging (CVCOA).....	64
Clara Martin Center	65
The Family Place	66
Green Mountain Economic Development Corporation	66
Health Care Rehabilitation Services of Southeastern Vermont (HCRS)	67
HIV/HCV Resource Center (Formerly A Community Resource Network, ACoRN)	67
Orange County Parent Child Center.....	68
Safeline, Inc.....	68
Stagecoach Transportation Services, Inc.	68
Two Rivers Ottauquechee Regional Planning Commission.	69
Vermont Adult Learning	70
Vermont Association for the Blind and Visually Impaired (VABVI).....	70
Vermont Association of Conservation Districts.....	70
Vermont Center for Independent Living (VCIL).....	71
Visiting Nurse Association & Hospice of VT and NH (VNA & Hospice).....	71
White River Partnership.....	72
Windsor County Partners.....	73
Windsor County Youth Services.....	73
Table of Contents – Annual Report of the Royalton School District.....	74
Vermont Law School Report.....	98

Audit Report

The Town has hired Fothergill, Segale and Valley, a professional audit firm to review the Town’s finances. A copy of the audit report is filed in the Selectboard’s Office for review .



Lions Club at Old Home Days Photo Courtesy of Pam Levasseur

Title	Elected Town Officers	Term Expires
Town & School Moderator, 1-year term	Allison N. Fulcher	2018
Town Clerk, 1-year term	Karmen M. Bascom	2018
Selectboard, 3-year term	Larry Trottier (Chair)	2019
Selectboard, 3-year term	Peggy Ainsworth (Vice-Chair)	2018
Selectboard, 2-year term	Sandra Conrad (Clerk)	2018
Selectboard, 3-year term	Timothy A. Dreisbach	2020
Selectboard, 2-year term	Gidget Lyman	2019
Lister, 3-year term	Jeffrey Barcelow (Co-Chair)	2019
Lister, 3-year term	Walter Hastings (Co-Chair)	2020
Lister, 3-year term	Bruce Washburn	2018
First Constable, 2-year term	See appointed officers	2020
Second Constable, 2-year term	See appointed officers	2019
Collector of Delinquent Taxes, 1-year term	Theresa Harrington	2018
Cemetery Commissioner, 3-year term	John P. Dumville	2018
Cemetery Commissioner, 3-year term	Alison S. Gravel	2020
Cemetery Commissioner, 3-year term	Josephine Levasseur	2019
Town Agent, 1-year term	Tavian Mayer	2018
Grand Juror, 1-year term	Allison N. Fulcher	2018
Trustee of Public Funds, 3-year term	See appointed officers	2020
Trustee of Public Funds, 3-year term	Bushrod Powers	2019
Trustee of Public Funds, 2-years remaining of 3-year term	David Barker	2018
Library Trustee, 2-year term	Cynthia Dalrymple	2019
Library Trustee, 2-year term	Bonnie Kenyon	2018
School Director, 3-year term	Christine Hudson	2020
School Director, 3-year term	Jeffrey S. Barry	2019
School Director, 3-year term	Tom Honigford	2018
School Director, 1 year rem/ 2-year term	Eunice Gavin	2018
School Director, 2-year term	Dorothy Chap Rikert	2019

Justices of the Peace

2018

David Ainsworth	763-8017	John P. Dumville	763-8567
William Ballou	763-7106	Allison N. Fulcher	763-8500
Hoyt Bingham	763-7842	Alison S. Gravel	763-7199
Susan Cain	763-8449	Bruce V. Post	763-8466
Sandra Conrad	565-0401	Bushrod. Powers	763-8087

Windsor-Orange 1 State Representative

2018

David Ainsworth 763-8017 farmerainsworth@myfairpoint.net

Windsor District State Senators

2018

Alison Clarkson	356-7956	aclarkson@leg.state.vt.us
Richard "Dick" McCormack	793-6417	dmccormack@gmail.com
Alice Nitka	228-8432	alice.nitka@gmail.com

Appointed Officers and Members FY 16/17

Planning Commission	Term Expires
Beth Wilhite (Chair)	2019
Bushrod Powers	2019
Stuart Levasseur	2018
David Brandeau	2018
Ron Johnson	2018
Jim Rikert	2020
Mark Wood	2020
Nell Gwin	2020

Recreation Commission	Term Expires
Joe Decoteau (Chair)	2020
Kerri Rogers	Director
Troy Stratton	2020
Jim Hewitt	2020
Jessica Gilbert	2018
Billie Jean Vesper	2018
Bridget Barry	2019
DJ Craven	2019

Conservation Commission
Brad Salzman
Bushrod Powers
Mike Bald
Hoyt Bingham
Seeking New Members

Revolving Loan Fund Committee	Term Expires
Larry Trottier	2018
LuAnn Bingham	2018
Bushrod Powers	2018
Judy Hayward	2019
Chris Noble	2020

Position	Name
Town Treasurer	LuAnn Bingham
Assistant Clerk	Rita Hull
Assistant Treasurer	Rita Hull
911 Coordinator	Jeff Barcelow
Flood Plain Admin.	Walter Hastings
Transportation Advisory Rep.	Rose Hemond
Transportation Advisory Alt.	Roger McCrillis
Town Emergency Coordinator	Gidget Lyman
Green-Up Day Chairperson	Conservation Committee
Civil Defense Chairperson	Gidget Lyman
*Town Constable	Marc Preston
*Trustee of Public Funds	Joan Goldstein
Fire Warden	Donald Lovejoy
Tree Warden	Frank Lamson
Deputy Tree Warden	Paul Brock
Inspector of Lumber	David Lyman
Weigher of Coal	Susan Cain
Pound Keeper	Country Animal Hospital
Fence Viewers	David Lyman Peter Chapman

*Elected positions that were vacated during the year and were filled with appointees.

**TOWN OF ROYALTON, VERMONT
WARNING FOR ANNUAL MEETING
MARCH 6, 2018**

Note: The polls will be open from 8:00 a.m. to 7:00 p.m. for Australian Ballot voting.

The legal voters of the Town of Royalton are hereby warned and notified to meet at the South Royalton High School Auditorium in South Royalton Village, in the Town of Royalton on Tuesday, the 6th day of March 2018, at ten o'clock in the forenoon to transact the following business:

Article I To elect by Australian ballot the following officers:

<u>Officer</u>	<u>Term Length</u>
Town Moderator	One Year
School District Moderator	One Year
Town Clerk	One Year
Selectboard	Three Years
Selectboard	Two Years
Lister	Three Years
First Constable	Two year term
Second Constable	One Year Remaining on a two year term-
Collector of Delinquent Taxes	One Year
Cemetery Commissioner	Three Years
Town Agent	One Year
Grand Juror	One Year
Trustee of Public Funds	Three Years
Trustee of Public Funds	Two years remaining of three year term
School Director for Royalton Town School District	Three Years
School Director for Royalton Town School District	Two Years
Library Trustee	Two Years

Article II To receive the reports of the Town Officers?

Article III Shall the voters appropriate the sum of \$6,000 per year for the support of The Community Food Shelf to provide services to residents of Royalton pursuant to 24 V.S.A. § 2691?

Article IV Shall the voters appropriate the sum of \$1,000 per year for the support of the South Royalton School Based Health Clinic (Health Hub) to provide services to residents of Royalton pursuant to 24 V.S.A. § 2691?

Article V Shall the voters appropriate \$319,165.00 to the following Royalton organizations, pursuant to 24 V.S.A. § 2691?

	Approved 2017	Requested 2018
South Royalton Fire District #1 (p.54)	\$77,250	\$78,000
Royalton Memorial Library (p.49)	\$58,855	\$72,855
South Royalton Rescue Squad (p.57)	\$152,553	\$155,210
Royalton Town Band (p.62)	\$2,400	\$2,400
South Royalton One Planet Program (p.53)	\$6,000	\$6,000
Fuller Stearn Post #51 (Memorial Day)	\$700	\$700
S. Royalton Area Senior Citizens (p.63)	\$4,000	\$4,000
Total	\$301,758	\$319,165

Article VI Shall the voters appropriate \$25,324 to the following social service agencies, pursuant to 24 V.S.A. § 2691?

	Approved 2017	Requested 2018
Capstone Community Action (p.64) (Formerly CV Community Action Council)	\$400	\$400
CV Council on Aging (p.64)	\$1,500	\$1,500
Clara Martin Center (p.65)	\$4,180	\$4,180
The Family Place (p.66)	\$200	\$200
HCRS (p.67)	\$2,689	\$2,689
HIV/HCV Resource Center (p.67)	\$500	\$500
Orange County Parent Child Center (p.68)	\$1,000	\$1,000
Vermont Assc of Conservation Districts (p.70)	\$100	\$100
Safeline (p.68)	\$1,000	\$1,000
Stagecoach (p.68)	\$3,318	\$3,800
Vermont Adult Learning (p.70)	\$500	\$500
VT Assc. Of the Blind (p.70)	\$750	\$750
VT Ctr. For Independent Living (p.71)	\$305	\$305
Visiting Nurses (p.71)	\$5,876	\$7,000
WR Partnership (p.72)	\$500	\$500
WC Partners (p.73)	\$500	\$500
WC Youth Services (p.73)	\$400	\$400
Total	\$23,718	\$25,324

Article VII Shall the voters approve total general fund expenditures of \$1,188,151 of which \$1,136,106 shall be raised by taxes pursuant to 24 V.S.A § 2664?

Article VIII Shall the voters approve total highway fund expenditures of \$942,600 of which \$647,600 shall be raised by taxes pursuant to 24 V.S.A § 2664?

Article IX Shall the voters exempt from taxation the 2.9 acre Paine’s Beach recreation area owned by the Heartland Lions Club for a period of five years pursuant to V.S.A. 32 § 3840?

Article X Shall the voters authorize the Treasurer to collect property taxes on or before November 1, 2018 with delinquent taxes subject to interest charges of one percent per month or fraction thereof and eight percent penalty charged against them from the due date?

Article XI To transact any other non-binding business proper to be brought before said meeting.

**Dated this 29th day of January, 2018 Selectboard, Town of Royalton
 Larry Trottier, Chairman, Peggy Ainsworth, Vice Chairman, Sandy Conrad, Clerk,
 Gidget Lyman, Tim Dreisbach**



Photo Courtesy of Pam Levasseur

Royalton Selectboard Report

Each year the Royalton Selectboard spends many hours in meetings conducting town business. The following narrative is an overview of accomplishments, highlights of the past year, and what the future holds.

The Town of Royalton received an \$85,000.00 Community Development Block Grant to create two new parks on the former Storm Irene buyout properties. They are referred to as the Foxville Parks. One is located before the Fox Stand Bridge on Royalton Hill Road and the other right around the corner on Gilman Road. They both provide White River access. The Selectboard is pleased to provide two more areas for residents and visitors alike to enjoy the natural beauty of the White River.

The Town of Royalton was able to purchase a play structure for Carpenter Field with grant funds from the State of Vermont Recreational Facilities Program. There will be picnic tables and a bench added (paid for by a grant and donations) to the area this upcoming spring. Thank you to the Recreation Commission for donating time and materials to make this a wonderful play area.

Budget News

The General Fund Budget request for FY 18/19 shows an increase in expenses of \$22,169.00 which is less than 2% from last fiscal year. The amount of revenue to be raised by taxes for the General Fund is \$1,136,106 and increase of \$99,914.00 or 9%. The Selectboard is addressing a deficit in the General Fund which was due the practice of budgeting revenue from tax delinquencies which reduced the amount of revenue to be raised by taxes. The Selectboard has discontinued this practice. The Highway Fund budget request for FY 18/19 has an increase in expenses of \$71,950.00 or 8%. The amount of revenue to be raised by taxes for the Highway Fund is \$647,600 which is a decrease of \$78,050.00 or -11%. This decrease represents a transfer of funds back to the taxpayers due to a surplus in the Highway Fund.

In preparing the 2018-2019 budgets for voter approval, the Selectboard paid great attention to balancing taxpayer concerns over increasing costs with resident desires for municipal services. The largest tax impact obviously comes from supporting our schools, but highways and public safety are also important concerns that have associated delivery costs. Police and highway funds are overseen by the Selectboard in the General Fund; appropriations for Fire and Rescue services are in the same fund but set directly by the voters and overseen outside of Selectboard purview.

Town Governance:

During the fall of 2017, a concern over water district notifications raised questions over who is the responsible party. A similar question about town governance arose during a special Selectboard meeting with members of the VLS community. There are several areas of governance outside the authority of the elected Selectboard. For example, requests by outside charitable organizations, the Fire and rescue departments, and the library for annual appropriations traditionally go directly to the voters for inclusion into the General Expense fund, without Selectboard modification. Residents are encouraged to understand these figures and be informed voters. An organizational chart is available that lays out how authorities are delegated from the citizens to elected officials, several governing boards, and town departments.

Municipal Services Management

The Selectboard has been active in addressing the management of town departments. A new team has been put in place to oversee the Highway Department, following the retirement of our long-serving Road Foreman. The Police Department is in a state of transition given the departure of the former chief and the lead officer. The Town contracted with the Windsor County sheriffs to provide interim coverage. A search is underway for a new chief to lead police restaffing, building upon department infrastructure already in place. The Selectboard is also working with its counterpart in Bethel to develop a new organizational structure that better addresses oversight and operation of the jointly-owned solid waste facility. A major upgrade to the wastewater treatment facility and related sewage lines was initiated and is nearly complete. Department specific details are provided elsewhere in the Town Report.

FEMA (Storm Irene)

All Storm Irene projects were completed as of 09/01/2015. All the project documentation was submitted to the state and FEMA for closeout. The town continues to be in contact with the State and Federal government for the funds that are still owed.

Royalton Wastewater Facility

In September of 2015 the voters of Royalton approved a \$2,000,000 bond vote for upgrade to the Royalton Wastewater Facility. The vote passed and construction will begin in spring of 2017. The Town of Royalton received a USDA Grant in the amount of \$834,375 to help pay for the costs of the upgrade. The remainder of the funding will be through a USDA loan. The project will be completed spring of 2018.

Revolving Loan Fund

The Revolving Loan Fund continues to be available to help new and established businesses that wish to operate in our town. The fund provides short term loans for start-up costs, inventory purchases, or infrastructure improvements. Please feel free to contact the Selectboard office for more information. The Revolving Loan Fund Committee is seeking interested individuals to volunteer to serve on the committee. If interested please contact the Royalton Selectboard office at 802-763-7967.

Grants:

The following grants were awarded to the Town of Royalton for upcoming projects for the 18/19 fiscal year.

- **Municipal Roads Grants in Aid Pilot Project \$18,700.00:** To implement best practices on municipal roads as part of Act 64 (Vermont Clean Water Act Stormwater Initiatives)
- **Historic Preservation Grant \$16,000.00:** To repair the Handy Memorial. Many thanks to John Dumville for applying for this grant and all the time he has and will spend on this project.
- **V-Trans Structure Grant \$140,000.00:** To replace the tube culvert on Happy Hollow Road with a bottomless metal arch culvert. Work to commence in 2018. The town will publicize any road closures due to this project as the date approaches.
- **Bicycle and Pedestrian Program Grant \$17,500.00:** For a scoping study focused on South Royalton Village to conduct inventory of current sidewalk infrastructure, identify gaps in the network with potential linkage to other areas of town and recommend priority segments for future construction along with cost estimates.

Treasurer's Report

While this office completes many tasks, one of the biggest yearly challenges is the billing and collection of Property Taxes. This year's processing of payments was made a bit simpler with the addition of new software used in conjunction with our existing accounting system. Also making sure that every property owner is being taxed at the correct rate (residential vs non) and receiving an adjustment from the state, if applicable, is very important. This information is obtained by property owners filing their Homestead Declaration and Property Tax Adjustment Form every year! You must do this to be billed the correct rate and receive any Property Tax adjustment based on income. This needs to be done before or on the last day that your VT State income tax is due. The state does accept late filers up to mid-October, but a fee is charged. These charges are added to your tax bill and due at the time of payment. In the past the town has elected to waive these and not charge property owners.

We are considering to begin to start collecting these funds, because of the additional work involved and the cost to the town in recreating new bills. We now offer several different methods to pay your property taxes. One is by mail, another is with a E-check, Debit or Credit Card through an online provider. We also have provided a lock box, which is assessable at any time. This is located at the main entrance of the Town Offices. Payments there are secure and collected daily. As always you are welcome to pay in person. Office hours are Mon-Wed 8:00-3:00, with extended hours during tax season. If you have any questions or I can be of any assistance contact the Treasurer's office at 763-7441.

Respectfully,
LuAnn Bingham
Royalton Town Treasurer

**Town of Royalton
Annual Town Meeting Minutes
March 7, 2017
South Royalton School Gymnasium**

Moderator Allison Fulcher orchestrated Royalton's town meeting this year, starting with the Pledge of Allegiance led by the Boy Scouts, followed by Peg Ainsworth noting that her husband, David Ainsworth, local representative, would be focusing on our water control legislation and subsequent funding needs.

The meeting began 10 a.m. with Moderator Fulcher reading:

Article I: To elect by Australian ballot the following officers: Town Moderator for one year, School Moderator for one year, Town Clerk for one year, Selectboard for three years, Selectboard for two years, Lister for three years, First Constable for one year remaining of two years, Second Constable for two years, Collector of Delinquent Taxes for one year, Cemetery Commissioner for three years, Town Agent for one year, Grand Juror for one year, Trustee of Public Funds for three years, School Director for three years, School Director for two years, School Director for one year remaining of two years and Library Trustee for two years. Questions? Motion carried

Article II: to receive the reports of the town officers. Motion moved, seconded: discussion?

Floor: Del Thurston asked not to accept report; lack of financial data. Selectman Larry Trottier said all data is available at the Selectboard's office and on the town website. Voters polled. **Motion carried.**

Article III: Shall the voters appropriate \$301,758 to the following Royalton organizations, pursuant to 24 V.S.A. §2691?

	Approved 2016	Requested 2017
South Royalton Fire District #1	\$70,000	\$77,250
Royalton Memorial Library	\$58,855	\$58,855
South Royalton Rescue Squad	\$146,858	\$152,553
Royalton Town Band	\$2,400	\$2,400
South Royalton One Planet Program	\$6,000	\$6,000
Fuller Stearn Post #51	\$700	\$700
<u>South Royalton Area Senior Center</u>	<u>\$3,000</u>	<u>\$4,000</u>
Total	\$287,813	\$301,758

Fire District moved and seconded. No discussion; voters polled. **Motion carried.**

Library motion moved and seconded. No discussion. **Motion carried.**

Rescue squad motion moved and seconded. No discussion. **Motion carried.**

Band motion moved, seconded, no discussion. **Motion carried.**

One Planet Program, moved and seconded.

Floor: Suzanne Milord asked what the One Planet Program was. Peg Ainsworth explained that is an after-school program for the supervisory union with scholarships available. Vote to appropriate. **Motion carried.**

Fuller Stern motion moved and seconded. No discussion. **Motion carried.**

Senior Center motion moved and seconded. Corinne Ingraham explained the additional funding request was for Meals on Wheels. **Motion carried.**

Article IV: Shall the voters appropriate \$23,718 to the following social service agencies, pursuant to 24 V.S.A. §2691?

	Approved 2016	Requested 2017
Capstone Community Action	\$400	\$400
CV Council on Aging	\$1,500	\$1,500
Clara Martin Center	\$4,180	\$4,180
The Family Place	\$200	\$200
HCRS	\$2,689	\$2,689
HIV/HCV Resource Center	\$500	\$500
Orange County Parent Child Center	\$1,000	\$1,000
VT Assoc. of Conservation Dist.	\$100	\$100
Safeline	\$1,000	\$1,000

Stagecoach	\$3,318	\$3,318
Vermont Adult Learning	\$500	\$500
VT Assoc. of the Blind	\$750	\$750
VT Ctr. for Independent Living	\$305	\$305
Visiting Nurses	\$5,876	\$5,876
WR Partnership	\$500	\$500
WC Partners	\$500	\$500
WC Youth Services	\$400	\$400
Total	\$23,718	\$23,718

Capstone motion moved and seconded. No discussion. **Motion carried.**

Request to vote all, not individually. Motion moved and seconded. **Motion carried.**

Moderator Fulcher restated Article IV as such. Motion moved and seconded. **Motion carried.**

Article V: Shall the voters approve total general fund expenditures of \$1,165,926 of which \$1,036,192 shall be raised by taxes pursuant to 24 V.S.A. §2664? Motion moved seconded, discussion?

Floor: Paul Brock: There is no line for Sharon police contract. Larry Trottier explained that the Sharon Selectboard has not yet given Royalton a definitive answer and their contract expires in June. Benefit: if they do not renew, extra hours could be used for patrolling Royalton. Voters polled. **Motion carried.**

VI: Shall the voters approve total highway fund expenditures of \$870,650 of which \$725,650 shall be raised by taxes pursuant to 24 V.S.A. §2664 Motion moved, seconded with call for discussion.

Selectman Trottier informed townspeople that highway department was currently well-funded so they were able to allow a one-year reduction of \$183,000 in taxable funding requests. Also, water trough will not be fixed at this time until the sidewalks on Chelsea Street are addressed for repairs. Motion moved and seconded. **Motion carried.**

VII: Shall the voters authorize the treasurer to collect property taxes on or before November 1, 2017 with delinquent taxes subject to interest charges of one percent per month or fraction thereof and eight percent penalty charged against them from the due date? Motion moved and seconded with no discussion. **Motion carried.**

VIII: Shall the voters oppose the NewVistas development? Moved, seconded; discussion followed.

Floor: Randy Leavitt declared the planned, private and gated community threatens our way of life. He understood the vote would be nonbinding, but asked for support from Royalton, neighboring towns and state legislature to oppose NewVistas. Harry Dodge asked what would Mr. Leavitt or anyone else proposed we do, noting all of the property purchased from Hall was up for sale. LuAnn Bingham, treasurer added that the foundation had currently paid all of the taxes owed. Walter Hastings, lister, backed up Bingham, saying the project appeared sound.

Floor: Jo Levasseur thanked Peg Ainsworth for her previous report on Representative Ainsworth's legislative endeavors regarding water quality and other natural resources, saying that she feels Hall's hilltop designs would require drilling sure to affect all of us. Beth Willhite, planning commission, suggested we use NewVistas as a catalyst in asking ourselves: where do we want to be in 50 years? They would welcome all points of view in hopes townspeople would come together to discuss town issues such as solar arrays, agri-tourism for generation capital and how the Crawford property could be developed in order to help ensure the town's financial stability. Del Thurston suggested the state of Utah was welcoming NewVistas developments and we might consider them as an opportunity to grow. Stuart Ketcham questioned the negative effect of breaking large land portions into smaller developed parcels, suggesting cluster housing communities would indeed concentrate residences and leave large amount of land for people to farm, walk and snowshoe. That should at least allow for some reflection. Suzanne Long suggested The Alliance for Vermont Communities would help work on solutions for people who want to sell their land, but not to Hall. Jeff Barcelow, lister, reminded the voters that as a community, while we have discussed zoning regulations, we don't currently have it. Barcelow cautioned that generally, he would be opposed to telling someone what they could do with their land. In addition, NewVistas land purchases had been fairly conducted with reasonable sale value, not excessive force or excessive cash incentives to entice sellers. Continuing,

speaking from personal experience as a business owner in town, Act 250 is very difficult to get through. John Dumville wrapped up the floor commentary urging all vote yes. **Request to call question, motion carried.**

Request from floor to use paper ballots. Moderator Fulcher asked if at least seven townspeople supported a paper ballot request. Request conformed. Moderator Fulcher called up Board of Civil Authority to distribute a non-binding paper ballot vote. All residents interested in pursuing the vote and in possession of their floor vote cards were offered paper ballots. Results: 123 yes, in opposition; 16 no, in favor and one blank.

Senator Richard McCormack asked to speak. Moderator Fulcher polled townspeople with no opposition. Senator McCormack discussed the state's budget projection act, the state's \$52 million dollar deficit and Act 46 concerns. Laurie Smith once again urged voters to choose the new school consolidation model in the upcoming school vote.

Article IX To transact any other non-binding business proper to be brought before the meeting.

Floor: Dan Kinney suggested surplus town funds be made available for ECFiber internet. Tim Murphy invited all to join him at Crossroads for a night of remembering Alex Boles. Karmen Bascom noted a correction to town vital report: Phil Paini passed away in Royalton, not Randolph. Ross Hudson suggested we combine school and town meeting in same day. Toni Hover asked board to please place arrows or guides around water trough for safety. Nick Manovelous, held up his grandson's 1000 point basketball shirt, noting he is proud of Royalton's school and worries that there would be hidden costs in forced consolidation.

Larry Trottier, on behalf of Royalton, thanked Joan Goldstein, selectwoman, for her eight years of service. She was presented a Simon Pearce vase during the applause.

Motion to adjourn was moved and seconded. **Motion carried.**

Meeting adjourned at 11:30 a.m.

Registered voters in attendance: 162 Registered voters on checklist: 2,166

Respectfully submitted:

Karmen M. Bascom, clerk; Allison Fulcher, moderator; Joshua "Bushrod" Powers, justice of the peace



Photo Courtesy of Pam Levasseur

Town of Royalton Combined Balance Sheet All Fund Types-June 30, 2017						
	Governmental Fund Types					Proprietary Fund Type Enterprise
	General Fund	Highway/ Hwy Imp Fund	Special Revenue Funds	Permanent Trust Funds	Royalton Wastewater Facility	Total
ASSETS						
Cash	5,553	539,065	1,198,918	27,343	46,112	1,816,991
Cash due from other funds		370,126			(44,744)	325,382
Investments				966,857	0	966,857
Loans Receivable			3,070			3,070
Delinquent Taxes/Assessments Rec	141,655					141,655
Accounts Receivable-Other	10,071				111,630	121,701
Accounts Receivable-Town						0
Prepaid Expenses	34,296	9,066	493		294	44,149
Inventory		66,970				66,970
Advances from Other Funds			45,440			45,440
Due From Other Funds			1,200	332	1,934	3,466
Total Current Assets	191,575	985,227	1,249,121	994,532	115,226	3,535,681
Other Assets						
Fixed Assets-net					371,679	371,679
Total Other Assets					371,679	371,679
TOTAL ASSETS	191,575	985,227	1,249,121	994,532	486,905	3,907,360
LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts Payable	5,261	7,709	665	1,180	710	15,525
Cash due to other funds	224,094	0	17,736	2,608		244,438
Other Receivables						0
Accrued Expenses	4,631	3,328	31		49	8,039
Due to Taxpayers	1,580					1,580
Deferred revenue						0
Construction payable					26,730	26,730
Due to other funds	2,166	100	1,200			3,466
Advances from Other Funds			45,440			45,440
Payroll Taxes/Deductions						0
Loan Payable					146,975	146,975
Total Liabilities	237,732	11,137	65,072	3,788	174,464	492,193
Deferred inflows of resources						
Unavailable revenue (Prop taxes /pen/int)	73,271		3,070			76,341
Unavailable Revenue Loans						0
Total Deferred inflos of resources	73,271	0	3,070	0	0	76,341
Fund Equity						
Fund Balances						
Non-Spendable				990,744		990,744
Non-Spendable Inventory		66,970				66,970
Non-Spendable prepaids	34,296	9,066	493			43,855
Unassigned	(153,724)	898,054	(23,552)		114,467	835,245
Committed			623,085		197,974	821,059
Restricted			580,953			580,953
Retained Earnings						0
Total retained earnings and fund balances	(119,428)	974,090	1,180,979	990,744	312,441	3,338,826
TOTAL LIABILITIES/FUND EQUITY	191,575	985,227	1,249,121	994,532	486,905	3,907,360

REVENUES AND EXPENDITURES FISCAL YEARS ENDING 06/30/2016 and 06/30/2017								
BUDGET FY 17/18 - PROPOSED BUDGET FY 18/19								
	Actual FY15/16	Budget FY15/16	Actual FY 16/17	Budget FY 16/17	Budget FY17/18	Proposed Budget FY18/19	INCREASE (DECREASE)	
General Fund Revenues	982,445	1,011,765	1,287,109	1,127,926	1,165,992	1,263,151	\$ 97,159.00	
Total General Fund Revenues	982,445	1,011,765	1,287,109	1,127,926	1,165,992	1,263,151	\$ 97,159.00	
General Fund Expenses								
Selectboard Office	86,185	101,820	94,532	99,040	101,790	106,640	\$ 4,850.00	
Clerk Office	55,082	57,300	56,605	59,810	61,142	61,142	\$ -	
Treasurer Office	8,626	10,050	7,794	9,550	8,950	8,950	\$ -	
Lister Office	35,897	36,850	30,161	35,140	35,140	36,290	\$ 1,150.00	
Delinquent Tax Collector	20,754	17,300	25,576	20,300	20,300	23,800	\$ 3,500.00	
Town Reports	3,286	5,100	3,364	5,100	4,000	4,000	\$ -	
Town Operations	197,896	185,525	187,411	168,850	177,983	148,915	\$ (29,068.00)	
Appropriations	300,292	300,392	311,531	311,531	325,476	351,489	\$ 26,013.00	
Town Office Building	30,108	32,610	35,826	37,680	34,780	42,020	\$ 7,240.00	
Planning Commission	3,896	6,900	4,447	8,610	8,620	8,831	\$ 211.00	
Meetings and Elections	1,687	3,600	4,164	6,755	4,655	7,405	\$ 2,750.00	
Enforcement	146,902	132,270	155,982	167,950	188,650	221,850	\$ 33,200.00	
Recreation-Special Activities	30,281	37,625	25,118	35,955	30,700	32,450	\$ 1,750.00	
Recreation-Sports Program	4,753	6,900	5,196	6,885	6,765	6,965	\$ 200.00	
Recreation-Summer Program	6,000	6,000	0	0	0	0	\$ -	
Parks & Streets	38,878	37,100	33,043	35,700	36,200	36,200	\$ -	
Town Cemeteries	8,708	8,400	9,420	8,400	9,000	10,740	\$ 1,740.00	
Debt Service	109,707	116,023	108,286	110,670	111,841	80,464	\$ (31,377.00)	
Total General Fund Expenses	1,088,937	1,101,765	1,098,456	1,127,926	1,165,992	1,188,151	\$ 22,159.00	2%
Highway Fund Revenues	1,065,266	1,051,700	857,713	853,650	870,650	792,600	\$ (78,050.00)	
Total Highway Fund Revenue	1,065,266	1,051,700	857,713	853,650	870,650	792,600	\$ (78,050.00)	
Highway Fund Expenses								
Labor Operations	245,169	278,550	263,087	278,700	280,700	292,700	\$ 12,000.00	
Garage Operations	28,122	32,650	33,124	37,450	37,450	37,400	\$ (50.00)	
Special Projects	408,150	214,000	242,600	214,000	214,000	214,000	\$ -	
Equipment Rental	160,000	160,000	160,000	160,000	0	60,000	\$ 60,000.00	
Materials	197,098	291,500	233,127	288,500	263,500	263,500	\$ -	
Maintenance of Equipment	51,371	75,000	75,394	75,000	75,000	75,000	\$ -	
Total Highway Fund Expenses	1,089,910	1,051,700	1,007,332	1,053,650	870,650	942,600	\$ 71,950.00	8%

	Town of Roylton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2017				
	Budget 17/18 and Proposed Budget FY 18/19				
	Budget	Actual	Variance	Budget	Proposed
	FY 16/17	FY 16/17	FY 16/17	FY 17/18	FY 18/19
01 General Fund Revenue					
500 Current Tax Income-General Fund	\$ 1,013,126.00	\$ 949,498.72	\$ (63,627.28)	\$ 1,036,192.00	\$ 1,136,106.00
506 Del Tax Interest Earned	\$ 20,000.00	\$ 24,950.43	\$ 4,950.43	\$ 20,000.00	\$ 20,000.00
507 Del Tax Penalties and Costs (8%)	\$ 10,000.00	\$ 25,354.26	\$ 15,354.26	\$ 16,000.00	\$ 16,000.00
508 State Reimbursements	\$ 50,000.00	\$ 77,533.64	\$ 27,533.64	\$ 50,000.00	\$ 50,000.00
510 Fees	\$ 3,000.00	\$ 746.10	\$ (2,253.90)	\$ 3,000.00	\$ 800.00
513 Railroad Tax	\$ 2,300.00	\$ 4,479.44	\$ 2,179.44	\$ 2,300.00	\$ 4,000.00
514 Refunds and Reimbursements	\$ 2,000.00	\$ 2,349.96	\$ 349.96	\$ 2,000.00	\$ 2,000.00
515 Clerk Fees	\$ 23,000.00	\$ 19,527.30	\$ (3,472.70)	\$ 20,000.00	\$ 20,000.00
516 Dog Licensing	\$ 1,800.00	\$ 1,691.00	\$ (109.00)	\$ 1,800.00	\$ 1,800.00
517 Liquor Licenses	\$ 700.00	\$ 1,000.00	\$ 300.00	\$ 700.00	\$ 700.00
518 Copy Fees	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -
519 Judicial Fines	\$ 3,000.00	\$ 6,817.65	\$ 3,817.65	\$ 3,000.00	\$ 4,000.00
520 Local Fines	\$ 1,000.00	\$ 404.00	\$ (596.00)	\$ 1,000.00	\$ 1,000.00
521 Interest Earned	\$ 200.00	\$ 107.04	\$ (92.96)	\$ 200.00	\$ 200.00
522 Rec Youth Baseball/Softball Revenues	\$ 1,800.00	\$ 1,380.00	\$ (420.00)	\$ 1,800.00	\$ 2,000.00
523 Youth Soccer Revenue	\$ 500.00	\$ 1,067.00	\$ 567.00	\$ 500.00	\$ 1,200.00
524 Rec Youth Basketball Revenues	\$ 900.00	\$ 1,000.00	\$ 100.00	\$ 900.00	\$ 1,000.00
533 Revenue From Sales		\$ 3,270.68	\$ 3,270.68	\$ -	\$ -
534 Rental Income		\$ 400.00	\$ 400.00	\$ -	\$ -
537 Grant/ Bond Income		\$ 250.00	\$ 250.00	\$ -	\$ -
538 Donations		\$ 10.00	\$ 10.00	\$ -	\$ -
540 Other Income	\$ 3,500.00	\$ 175.00	\$ (3,325.00)	\$ 3,500.00	\$ 300.00
545 Rec Special Activities		\$ 50.00	\$ 50.00	\$ -	\$ 545.00
551 Police Rev (other than fines)	\$ 1,500.00	\$ 4,276.80	\$ 2,776.80	\$ 1,500.00	\$ 1,500.00
560 Sharon Police Contract	\$ 38,000.00	\$ 32,133.00	\$ (5,867.00)	\$ -	\$ -
568 Rec Youth Baseball/Softball Fundraisers	\$ 600.00	\$ -	\$ (600.00)	\$ 600.00	\$ -
570 Rec Youth Basketball Fundraisers	\$ 900.00	\$ -	\$ (900.00)	\$ 900.00	\$ -
577 Delinquent Taxes 2012	\$ -	\$ 2,424.68	\$ 2,424.68	\$ -	\$ -
578 Delinquent Taxes 2013	\$ -	\$ 10,774.67	\$ 10,774.67	\$ -	\$ -
579 Delinquent Taxes 2014	\$ -	\$ 31,215.92	\$ 31,215.92	\$ -	\$ -
581 Delinquent Taxes 2015	\$ 100,000.00	\$ 84,221.54	\$ (15,778.46)	\$ -	\$ -
900 Interfund Transfer in			\$ -	\$ -	\$ -
TOTAL GENERAL FUND REVENUE	\$ 1,277,926.00	\$ 1,287,108.83	\$ 9,182.83	\$ 1,165,992.00	\$ 1,263,151.00
100 Selectboard Office					
1001 Wages	\$ 5,600.00	\$ 5,600.00	\$ -	\$ 5,600.00	\$ 5,600.00
1002 Town Administrator	\$ 49,850.00	\$ 50,217.00	\$ (367.00)	\$ 51,500.00	\$ 55,000.00
1003 Accounting Clerk (s)	\$ 20,000.00	\$ 15,028.05	\$ 4,971.95	\$ 20,000.00	\$ 20,000.00
1004 FICA Match	\$ 4,250.00	\$ 5,356.69	\$ (1,106.69)	\$ 5,900.00	\$ 6,200.00
1005 Medical Insurance	\$ 16,340.00	\$ 16,129.88	\$ 210.12	\$ 16,740.00	\$ 16,740.00
1006 Retirement	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 2,200.00
1007 Mileage	\$ 250.00	\$ -	\$ 250.00	\$ 50.00	\$ 50.00
1008 Office Supplies	\$ 400.00	\$ 303.66	\$ 96.34	\$ 300.00	\$ 300.00
1009 Telephone	\$ 500.00	\$ 415.22	\$ 84.78	\$ 400.00	\$ 400.00
1011 Miscellaneous Expense	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -
1012 Computer/Technology	\$ 300.00	\$ 161.00	\$ 139.00	\$ -	\$ -
1017 Education/Meetings	\$ 150.00	\$ 120.00	\$ 30.00	\$ 100.00	\$ 150.00
Total 100 Selectboard Office	\$ 99,040.00	\$ 94,531.50	\$ 4,508.50	\$ 101,790.00	\$ 106,640.00

Town of Royalton					
General Fund Revenue and Expenditures					
Budget to Actual 06/30/2017					
Budget 17/18 and Proposed Budget FY 18/19					
	Budget	Actual	Variance	Budget	Proposed
	FY 16/17	FY 16/17	FY 16/17	FY 17/18	FY 18/19
102 Town Clerk Office					
1002 Wages	\$ 29,120.00	\$ 29,224.10	\$ (104.10)	\$ 29,994.00	\$ 29,994.00
1003 Asst	\$ 12,360.00	\$ 11,188.83	\$ 1,171.17	\$ 12,730.00	\$ 12,730.00
1004 FICA Match	\$ 3,180.00	\$ 3,028.51	\$ 151.49	\$ 3,268.00	\$ 3,268.00
1005 Medical Insurance*	\$ 10,800.00	\$ 10,345.12	\$ 454.88	\$ 10,800.00	\$ 10,800.00
1007 Mileage	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
1008 Office Supplies	\$ 2,000.00	\$ 1,689.86	\$ 310.14	\$ 2,000.00	\$ 2,000.00
1009 Telephone	\$ 800.00	\$ 780.97	\$ 19.03	\$ 800.00	\$ 800.00
1012 Technology/Computer	\$ 750.00	\$ 197.32	\$ 552.68	\$ 750.00	\$ 750.00
1017 Education/Meetings	\$ 600.00	\$ 150.00	\$ 450.00	\$ 600.00	\$ 600.00
Total 102 Town Clerk Office	\$ 59,810.00	\$ 56,604.71	\$ 3,205.29	\$ 61,142.00	\$ 61,142.00
103 Treasurers Office			\$ -		
1002 Wages	\$ 5,000.00	\$ 5,019.03	\$ (19.03)	\$ 5,000.00	\$ 5,000.00
1003 Asst Wages	\$ 2,000.00	\$ 1,356.26	\$ 643.74	\$ 2,000.00	\$ 2,000.00
1004 FICA Match	\$ 550.00	\$ 487.70	\$ 62.30	\$ 550.00	\$ 550.00
1007 Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
1008 Office Supplies	\$ 500.00	\$ 259.33	\$ 240.67	\$ 500.00	\$ 500.00
1109 Telephone	\$ 800.00	\$ 548.88	\$ 251.12	\$ 400.00	\$ 400.00
1012 Computer/Technology	\$ 500.00	\$ 122.95	\$ 377.05	\$ 300.00	\$ 300.00
1017 Education/Meetings	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
Total 103 Treasurers Office	\$ 9,550.00	\$ 7,794.15	\$ 1,755.85	\$ 8,950.00	\$ 8,950.00
104 Listers Office			\$ -		
1002 Wages	\$ 22,000.00	\$ 20,077.33	\$ 1,922.67	\$ 22,000.00	\$ 22,000.00
1003 Wages 911 Coordinator	\$ -	\$ 538.17	\$ (538.17)	\$ -	\$ 600.00
1004 FICA Match	\$ 1,690.00	\$ 1,577.11	\$ 112.89	\$ 1,690.00	\$ 1,690.00
1007 Mileage	\$ 300.00	\$ 129.48	\$ 170.52	\$ 300.00	\$ 300.00
1008 Office Supplies	\$ 1,000.00	\$ 105.81	\$ 894.19	\$ 1,000.00	\$ 1,000.00
1009 Telephone	\$ 500.00	\$ 453.88	\$ 46.12	\$ 500.00	\$ 500.00
1012 Computer/Technology	\$ 3,000.00	\$ 4,329.22	\$ (1,329.22)	\$ 3,000.00	\$ 3,000.00
1013 Subcontract (Reappraisal)	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
1014 Transfer to Reserve Fund 31	\$ 2,650.00	\$ 2,650.00	\$ -	\$ 2,650.00	\$ 3,000.00
1017 Education and Meetings	\$ 2,000.00	\$ 230.00	\$ 1,770.00	\$ 2,000.00	\$ 2,000.00
1020 Postage	\$ -	\$ 70.20	\$ (70.20)	\$ -	\$ 200.00
Total 104 Listers Office	\$ 35,140.00	\$ 30,161.20	\$ 4,978.80	\$ 35,140.00	\$ 36,290.00
105 Delinquent Tax Collector			\$ -		
1002 Wages	\$ 16,000.00	\$ 17,661.07	\$ (1,661.07)	\$ 16,000.00	\$ 16,000.00
1004 FICA Match	\$ 1,300.00	\$ 1,351.07	\$ (51.07)	\$ 1,300.00	\$ 1,300.00
1016 Advertising	\$ -	\$ 485.48	\$ (485.48)	\$ -	\$ 500.00
1024 Legal Fees	\$ 3,000.00	\$ 6,078.81	\$ (3,078.81)	\$ 3,000.00	\$ 6,000.00
Total 105 Del Tax Collector	\$ 20,300.00	\$ 25,576.43	\$ (5,276.43)	\$ 20,300.00	\$ 23,800.00
106 Town Report					
1015 Printing	\$ 4,100.00	\$ 2,817.00	\$ 1,283.00	\$ 3,500.00	\$ 3,500.00
1020 Postage	\$ 1,000.00	\$ 547.17	\$ 452.83	\$ 500.00	\$ 500.00
Total 106 Town Report	\$ 5,100.00	\$ 3,364.17	\$ 1,735.83	\$ 4,000.00	\$ 4,000.00
107 Town Operations			\$ -		
1007 Mileage (Health Officer)	\$ -	\$ 128.04	\$ -	\$ -	\$ 100.00
1008 Supplies	\$ 4,500.00	\$ 5,161.55	\$ (661.55)	\$ 5,000.00	\$ 5,000.00
1011 Misc. Exp	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

Town of Royalton					
General Fund Revenue and Expenditures					
Budget to Actual 06/30/2017					
Budget 17/18 and Proposed Budget FY 18/19					
	Budget	Actual	Variance	Budget	Proposed
	FY 16/17	FY 16/17	FY 16/17	FY 17/18	FY 18/19
1012 Computer/Technology	\$ 5,000.00	\$ 6,747.76	\$ (1,747.76)	\$ 9,000.00	\$ 9,000.00
1013 Contracted Services	\$ 4,000.00	\$ 2,380.95	\$ 1,619.05	\$ 4,000.00	\$ 4,000.00
1014 Transfer to capital imp reserve	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	
Transfer to Computer System Upgrade Fund 50					\$ 15,000.00
1016 Advertising	\$ 1,100.00	\$ 569.28	\$ 530.72	\$ 1,100.00	\$ 1,100.00
1018 Audit Exp	\$ 10,000.00	\$ 20,500.00	\$ (10,500.00)	\$ 17,500.00	\$ 20,500.00
1019 Insurance	\$ 15,000.00	\$ 19,647.30	\$ (4,647.30)	\$ 18,000.00	\$ 20,000.00
1020 Postage	\$ 3,000.00	\$ 2,322.37	\$ 677.63	\$ 3,000.00	\$ 3,000.00
1022 County Tax	\$ 18,650.00	\$ 18,651.93	\$ (1.93)	\$ 18,250.00	\$ 18,860.00
1023 Dues and Fees(VLCT et al)	\$ 4,000.00	\$ 4,332.00	\$ (332.00)	\$ 4,200.00	\$ 4,231.00
1024 Legal Fees	\$ 7,500.00	\$ 7,892.28	\$ (392.28)	\$ 8,000.00	\$ 8,000.00
1025 Service Officer Exp	\$ 100.00	\$ -	\$ 100.00	\$ -	
1026 Emergency Mgmt	\$ 1,500.00	\$ 804.10	\$ 695.90	\$ 1,500.00	\$ 1,500.00
1027 E911	\$ 300.00	\$ 419.26	\$ (119.26)	\$ 900.00	\$ 900.00
1028 Old Schoolhouse	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1029 Town House	\$ 1,000.00	\$ 537.82	\$ 462.18	\$ 1,000.00	\$ 1,000.00
1036 Solid Waste Alliance	\$ 25,900.00	\$ 25,858.23	\$ 41.77	\$ 25,900.00	\$ 25,900.00
1048 Green Up Vermont	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
1057 Electricity (ADJ)		\$ (350.21)			
1071 Rental of Equipment	\$ 3,000.00	\$ 2,078.30	\$ 921.70	\$ 3,000.00	\$ 3,000.00
1096 Refunds and Reimbursements		\$ 10.00			
1137 Hope Property Exp	\$ 150.00	\$ 402.60	\$ (252.60)	\$ 150.00	\$ 400.00
1139 Building Security System	\$ 1,500.00	\$ 1,707.75	\$ (207.75)	\$ -	
1215 Old Bank Building	\$ 500.00	\$ 213.36	\$ 286.64	\$ 500.00	\$ 500.00
1243 Tax Abatements		\$ 4,420.00	\$ (4,420.00)	\$ -	
1602 Bank Charges		\$ 4.25			
1607 Green Mtn Economic Dev Dues	\$ 1,500.00	\$ 1,384.50	\$ 115.50	\$ 1,383.00	\$ 1,374.00
1608 Academy Operations	\$ 8,250.00	\$ 8,250.00	\$ -	\$ 3,000.00	\$ 3,000.00
1612 Property Purchased by Tax Sale	\$ -	\$ 3,137.74	\$ (3,137.74)	\$ -	
1638 Conservation Commission				\$ 200.00	\$ 150.00
Total 107 Town Operations	\$ 168,850.00	\$ 187,411.16	\$(18,561.16)	\$ 177,983.00	\$ 148,915.00
108 Appropriations			\$ -		
1031 SR Fire Department	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 77,250.00	\$ 78,000.00
1032 Royalton Memorial Library	\$ 58,855.00	\$ 58,855.00	\$ -	\$ 58,855.00	\$ 72,855.00
1033 Rescue Squad	\$ 146,858.00	\$ 146,858.04	\$ (0.04)	\$ 152,553.00	\$ 155,210.00
1034 Band Concert	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 2,400.00
1035 Memorial Day	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ 700.00
1011 South Royalton One Planet Program	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00
1037 HIV/HCV Resource Center (Formerly Acorn)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1038 CV Community Action	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
1039 CV Council on Aging	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
1040 Clara Martin Center	\$ 4,180.00	\$ 4,180.00	\$ -	\$ 4,180.00	\$ 4,180.00
1041 The Family Place	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
1042 Northern VT Resource Cons & Dev	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
1043 Safeline	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
1044 SR Area Senior Citizens	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
1045 VT Adult Learning	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1046 VT Assoc of the Blind	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00

	Town of Royalton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2017				
	Budget 17/18 and Proposed Budget FY 18/19				
	Budget	Actual	Variance	Budget	Proposed
	FY 16/17	FY 16/17	FY 16/17	FY 17/18	FY 18/19
1047 Ctr for Independent Living	\$ 305.00	\$ 305.00	\$ -	\$ 305.00	\$ 305.00
1049 Visiting Nurse Alliance	\$ 5,876.00	\$ 5,876.00	\$ -	\$ 5,876.00	\$ 7,000.00
1050 WR Partnership	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1051 Windsor County Partners	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1052 Windsor County Youth Services	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
1055 Healthcare & Rehab of S VT	\$ 2,689.00	\$ 2,689.00	\$ -	\$ 2,689.00	\$ 2,689.00
1253 Orange County Parent Child Center	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
1245 Stagecoach	\$ 3,318.00	\$ 3,318.00	\$ -	\$ 3,318.00	\$ 3,800.00
Royalton Food Shelf					\$ 6,000.00
South Royalton School Health Hub					\$ 1,000.00
Total 108 Appropriations	\$ 311,531.00	\$ 311,531.04	\$ (0.04)	\$ 325,476.00	\$ 351,489.00
109 Town Office Building			\$ -		
1002 Wages	\$ 1,500.00	\$ 720.00	\$ 780.00	\$ 1,500.00	\$ 1,500.00
1004 FICA Match	\$ 120.00	\$ 55.08	\$ 64.92	\$ 120.00	\$ 120.00
1008 Supplies	\$ 600.00	\$ 94.89	\$ 505.31	\$ 600.00	\$ 400.00
1013 Contractor Services (Cleaning)	\$ 11,700.00	\$ 13,315.00	\$ (1,615.00)	\$ 11,700.00	\$ 11,700.00
1013 Contracted Services (Trash removal)	\$ 2,210.00	\$ 2,140.31	\$ 69.69	\$ 1,660.00	\$ 1,800.00
1056 Assessments	\$ 1,500.00	\$ 3,103.86	\$ (1,603.86)	\$ 1,500.00	\$ 2,000.00
1057 Electricity	\$ 5,000.00	\$ 4,039.32	\$ 960.68	\$ 5,000.00	\$ 7,000.00
1058 Heat	\$ 11,400.00	\$ 7,082.39	\$ 4,317.61	\$ 7,000.00	\$ 9,000.00
1059 Repairs/Maintenance	\$ 3,000.00	\$ 2,982.49	\$ 17.51	\$ 3,000.00	\$ 4,500.00
1060 Mowing	\$ 650.00	\$ 1,470.50	\$ (820.50)	\$ 1,200.00	\$ 2,500.00
1139 Building Security System	\$ -	\$ 822.50	\$ (822.50)	\$ 1,500.00	\$ 1,500.00
Total 109 Town Office Building	\$ 37,680.00	\$ 35,826.14	\$ 1,853.86	\$ 34,780.00	\$ 42,020.00
110 Planning Commission			\$ -		
1002 Wages	\$ 900.00	\$ 434.11	\$ 465.89	\$ 900.00	\$ 900.00
1003 Flood Zone Administrator	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1004 FICA Match	\$ 160.00	\$ 33.21	\$ 126.79	\$ 160.00	\$ 160.00
1007 Mileage		\$ 23.00	\$ (23.00)		
1011 Misc Exp	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
1013 Subcontractors	\$ 1,500.00		\$ 1,500.00	\$ 100.00	\$ 1,500.00
1015 Printing	\$ 250.00		\$ 250.00	\$ 1,500.00	\$ 250.00
1016 Advertising	\$ 350.00	\$ 107.88	\$ 242.12	\$ 500.00	\$ 350.00
1017 Education	\$ 350.00	\$ 50.00	\$ 300.00	\$ 350.00	\$ 350.00
1053 Fees-TROC Dues	\$ 3,800.00	\$ 3,799.00	\$ 1.00	\$ 3,910.00	\$ 4,021.00
Total 110 Planning Commission	\$ 8,610.00	\$ 4,447.20	\$ 4,162.80	\$ 8,620.00	\$ 8,831.00
111 Meetings and Elections			\$ -		
1004 FICA Match	\$ 155.00	\$ 163.52	\$ (8.52)	\$ 155.00	\$ 155.00
1007 Mileage	\$ 300.00	\$ 93.42	\$ 206.58	\$ 300.00	\$ 300.00
1008 Supplies	\$ 2,000.00	\$ 428.36	\$ 1,571.64	\$ 1,000.00	\$ 2,000.00
1011 Misc Exp	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
1015 Printing Exp	\$ 600.00	\$ 163.40	\$ 436.60	\$ 600.00	\$ 600.00
1017 Education/Meetings	\$ 600.00	\$ 60.00	\$ 540.00	\$ 600.00	\$ 600.00
1061 Moderator	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 450.00
1062 Ballot Clerk	\$ 2,000.00	\$ 2,504.91	\$ (504.91)	\$ 1,200.00	\$ 2,500.00
1063 Presiding Officer Fee	\$ 600.00	\$ 450.00	\$ 150.00	\$ 300.00	\$ 600.00
Total 111 Meetings and Elections	\$ 6,755.00	\$ 4,163.61	\$ 2,591.39	\$ 4,655.00	\$ 7,405.00

	Town of Royalton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2017				
	Budget 17/18 and Proposed Budget FY 18/19				
	Budget	Actual	Variance	Budget	Proposed
	FY 16/17	FY 16/17	FY 16/17	FY 17/18	FY 18/19
112 Enforcement					
1002 Police Wages	\$ 105,300.00	\$ 102,883.64	\$ 2,416.36	\$ 105,300.00	\$ 120,000.00
1003 Data Entry Clerk Wage	\$ 4,000.00	\$ 3,979.88	\$ 20.12	\$ 4,700.00	\$ 15,600.00
1004 FICA Match	\$ 8,400.00	\$ 8,330.88	\$ 69.12	\$ 8,400.00	\$ 10,400.00
1005 Medical Insurance	\$ 12,000.00	\$ 4,139.72	\$ 7,860.28	\$ 12,000.00	\$ 29,000.00
1006 Retirement	\$ 2,400.00	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	\$ 4,200.00
1007 Mileage	\$ 200.00	\$ 206.06	\$ (6.06)	\$ 200.00	\$ 200.00
1008 Supplies/Tools	\$ 1,500.00	\$ 1,539.43	\$ (39.43)	\$ 1,500.00	\$ 1,500.00
1009 Telephone	\$ 2,500.00	\$ 3,534.52	\$ (1,034.52)	\$ 2,700.00	\$ 1,000.00
1012 Computer/Technology	\$ 2,000.00	\$ 1,885.33	\$ 114.67	\$ 2,000.00	\$ 2,000.00
1013 Subcontractors and Consultants		\$ 405.00	\$ (405.00)		
1015 Printing	\$ 400.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00
1017 Education	\$ 1,500.00	\$ 813.32	\$ 686.68	\$ 1,500.00	\$ 1,500.00
1019 Insurance Property and WC	\$ 14,000.00	\$ 14,879.89	\$ (879.89)	\$ 14,000.00	\$ 18,000.00
1023 Fees	\$ 50.00	\$ 58.00	\$ (8.00)	\$ 50.00	\$ 50.00
1059 Maintenance (Vehicle Equipment)	\$ 3,500.00	\$ 4,835.11	\$ (1,335.11)	\$ 10,000.00	\$ 5,000.00
1066 Uniforms	\$ 1,200.00	\$ 1,250.27	\$ (50.27)	\$ 1,200.00	\$ 1,200.00
1067 Equipment	\$ 1,500.00	\$ 874.20	\$ 625.80	\$ 2,000.00	\$ 2,000.00
1068 Dog Control	\$ 1,500.00	\$ 511.35	\$ 988.65	\$ 1,500.00	\$ 1,000.00
1096 Refunds and Reimbursements		\$ 244.28	\$ (244.28)		
1112 Fuel (Vehicles)	\$ 6,000.00	\$ 4,411.07	\$ 1,588.93	\$ 6,000.00	\$ 6,000.00
Police vehicle reserve					\$ 3,000.00
1639 Vehicle Purchase	\$ -			\$ 13,000.00	
Total 112 Public Enforcement	\$ 167,950.00	\$ 155,981.95	\$ 11,968.05	\$ 188,650.00	\$ 221,850.00
Recreation Expenses					
113 Recreation Commission (Special Activities)					
1002 Special Activities Wages	\$ 8,200.00	\$ 8,215.29	\$ (15.29)	\$ 8,200.00	\$ 8,200.00
1004 FICA Match	\$ 630.00	\$ 628.47	\$ 1.53	\$ 650.00	\$ 650.00
1007 Mileage	\$ 100.00	\$ -	\$ 100.00	\$ -	
1008 Supplies	\$ 200.00	\$ 18.94	\$ 181.06	\$ 500.00	\$ 500.00
1016 Advertising	\$ -	\$ 35.96	\$ (35.96)	\$ -	
1019 Insurance	\$ 500.00	\$ 384.58	\$ 115.42	\$ 600.00	\$ 600.00
1023 Dues/fees/licenses	\$ 1,400.00	\$ 50.00	\$ 1,350.00	\$ 1,000.00	\$ 1,000.00
1059 Repair/Maintenance	\$ 11,425.00	\$ 3,571.03	\$ 7,853.97	\$ 7,000.00	\$ 7,000.00
1060 Mowing	\$ 7,000.00	\$ 6,192.00	\$ 808.00	\$ 7,000.00	\$ 8,000.00
1071 Equipment Rental	\$ 2,000.00	\$ 725.00	\$ 1,275.00	\$ 1,500.00	\$ 1,500.00
1072 Special Activities Supplies	\$ 2,000.00	\$ 1,493.44	\$ 506.56	\$ 1,000.00	\$ 2,000.00
1078 Concerts	\$ 1,500.00	\$ 1,705.00	\$ (205.00)	\$ 3,000.00	\$ 3,000.00
1079 Equipment Purchases	\$ 500.00	\$ -	\$ 500.00	\$ 250.00	
1080 Skateboard Park	\$ 500.00	\$ -	\$ 500.00		
1096 Refunds and Reimbursements	\$ -	\$ 200.00	\$ (200.00)		
1636.Shed Project	\$ -	\$ 1,898.00	\$ (1,898.00)		
113 Total Recreation Commission (Special Activities)	\$ 35,955.00	\$ 25,117.71	\$ 10,837.29	\$ 30,700.00	\$ 32,450.00
114 Recreation Sports Program			\$ -		
1002 Wages	\$ 1,100.00	\$ 1,255.00	\$ (155.00)	\$ 800.00	\$ 800.00
1004 FICA Match	\$ 85.00	\$ 96.01	\$ (11.01)	\$ 85.00	\$ 65.00
1008 Supplies				\$ 100.00	\$ 100.00
1073 Stipends		\$ 300.00	\$ (300.00)	\$ 300.00	\$ 300.00

Town of Royalton					
General Fund Revenue and Expenditures					
Budget to Actual 06/30/2017					
Budget 17/18 and Proposed Budget FY 18/19					
	Budget	Actual	Variance	Budget	Proposed
	FY 16/17	FY 16/17	FY 16/17	FY 17/18	FY 18/19
1609 Youth Baseball/Softball Expenses	\$ 2,500.00	\$ 1,283.45	\$ 1,216.55	\$ 2,500.00	\$ 2,500.00
1610 Youth Soccer Expenses	\$ 1,000.00	\$ 801.69	\$ 198.31	\$ 1,000.00	\$ 1,000.00
1611 Youth Basketball Expenses	\$ 1,000.00	\$ 841.50	\$ 158.50	\$ 1,000.00	\$ 1,200.00
1622 Babe Ruth	\$ 1,200.00	\$ 618.25	\$ 581.75	\$ 1,000.00	\$ 1,000.00
Total 114 Rec Sports Program	\$ 6,885.00	\$ 5,195.90	\$ 1,689.10	\$ 6,765.00	\$ 6,965.00
116 Parks & Streets			\$ -		
1059 Repairs/Maintenance	\$ 2,500.00	\$ 3,927.10	\$ (1,427.10)	\$ 3,000.00	\$ 3,000.00
1060 Mowing	\$ 8,500.00	\$ 6,846.00	\$ 1,654.00	\$ 8,500.00	\$ 8,500.00
1071 Rental of Equipment	\$ 700.00	\$ 550.00	\$ 150.00	\$ 700.00	\$ 700.00
1083 Street Lights	\$ 24,000.00	\$ 21,572.48	\$ 2,427.52	\$ 24,000.00	\$ 24,000.00
1231 So Ro Village Green	\$ -	\$ 147.23	\$ (147.23)	\$ -	\$ -
Total 116 Parks & Streets	\$ 35,700.00	\$ 33,042.81	\$ 2,657.19	\$ 36,200.00	\$ 36,200.00
117 Town Supported Cemeteries			\$ -		
1059 Repairs/Maintenance	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	
1084 North Royalton Cemetery	\$ 2,600.00	\$ 5,440.00	\$ (2,840.00)	\$ 3,200.00	\$ 2,900.00
1085 Broad Brook (Powers) Cemetery	\$ 4,300.00	\$ 1,980.00	\$ 2,320.00	\$ 4,300.00	\$ 4,020.00
1086 Hickey Cemetery	\$ 900.00	\$ 1,640.00	\$ (740.00)	\$ 900.00	\$ 900.00
1087 Metcalf Cemetery	\$ 250.00	\$ 320.00	\$ (70.00)	\$ 250.00	\$ 250.00
1088 Perrin#1 Cemetery	\$ 50.00	\$ 40.00	\$ 10.00	\$ 50.00	\$ 20.00
1089 Perrin#2 Cemetery	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
1097 Howard Lot	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
Lindley Lot					\$ 50.00
Haven Cemetery					\$ 2,500.00
Total 117 Town Supported Cemeteries	\$ 8,400.00	\$ 9,420.00	\$ (1,020.00)	\$ 9,000.00	\$ 10,740.00
118 Debt Service			\$ -		
1200 Interest on Long Term Debt	\$ 9,600.00	\$ 7,219.50	\$ 2,380.50	\$ 9,600.00	\$ 9,600.00
1201 Chelsea Street Bridge	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00
1619 Transfer out to Fund #26 (RLF Crawford Property)	\$ 22,600.00	\$ 22,600.00	\$ -	\$ 22,600.00	\$ 22,600.00
1629 VEDA Loan Crawford AutoLand	\$ 2,850.00	\$ 2,846.52	\$ 3.48	\$ 2,850.00	\$ 714.00
1633 Transfer out to Fund # 21 (RLF Police Vehicle)	\$ 5,620.00	\$ 5,620.00	\$ -	\$ 5,620.00	\$ -
1631 Transfer out to Fund # 26 (FEMA Storm Irene Debt)	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
Transfer out to Fund # 45 (FEMA Buyout Properties)				\$ 1,171.00	
1200 Royalton Memorial Library Loan (Interest Payment)					\$ 17,550.00
Total 118 Debt Service	\$ 110,670.00	\$ 108,286.02	\$ 2,383.98	\$ 111,841.00	\$ 80,464.00
TOTAL Expenditures	\$1,127,926.00	\$ 1,098,455.70	\$ 29,470.30	\$1,165,992.00	\$1,188,151.00
Net Income (Loss)		\$ 188,653.35			

General Fund Balance (deficit) as of 06/30/2017 is (\$119,428)

Royalton Highway Fund Budget to Actual FY 16/17, Budget FY 17/18, and Proposed Budget FY 18/19

	Town of Royalton				
	Budget to Actual 16/17			Budget 17/18 and Proposed Budget 18/19	
	Budget FY 16/17	Actual FY 16/17	Variance FY 16/17	Budget FY 17/18	Proposed Budget FY 18/19
02 Highway Fund Revenue					
511 Current Tax Income	\$ 708,650.00	\$ 708,650.00	\$ -	\$725,650.00	\$647,600.00
514 Refunds & Reimbursements			\$ -		
521 Interest Earned	\$ -	\$ 729.35	\$ 729.35		
526 Highway State Aid	\$ 145,000.00	\$ 147,833.75	\$ 2,833.75	\$145,000.00	\$145,000.00
533 Revenue from Sales		\$ 500.00	\$ 500.00		
900 Interfund Transfer In			\$ -		
Total Highway Fund Revenue	\$ 853,650.00	\$ 857,713.10	\$ 4,063.10	\$870,650.00	\$792,600.00
02 Highway Fund Expenses					
119 Labor Operations					
1001 Supervisory Wages	\$ 42,000.00	\$ 41,662.66	\$ 337.34	\$ 42,000.00	\$ -
1065 Supervisory Overtime	\$ 6,000.00	\$ 7,948.16	\$ (1,948.16)	\$ 6,000.00	\$ -
1002 Highway Crew Wages	\$ 143,000.00	\$ 136,552.70	\$ 6,447.30	\$143,000.00	\$185,000.00
1081 Highway Crew Overtime	\$ 18,000.00	\$ 18,211.86	\$ (211.86)	\$ 18,000.00	\$ 24,000.00
1004 FICA Match	\$ 16,000.00	\$ 15,327.34	\$ 672.66	\$ 16,000.00	\$ 16,000.00
1005 Medical Insurance	\$ 30,000.00	\$ 24,944.94	\$ 5,055.06	\$ 30,000.00	\$ 42,000.00
1006 Retirement Benefits	\$ 3,600.00	\$ 3,000.00	\$ 600.00	\$ 3,600.00	\$ 3,600.00
1007 Mileage	\$ 500.00	\$ 209.89	\$ 290.11	\$ 500.00	\$ 500.00
1008 Supplies	\$ 150.00	\$ 56.16	\$ 93.84	\$ 150.00	\$ 150.00
1011 Misc Exp	\$ 150.00	\$ 750.00	\$ (600.00)	\$ 150.00	\$ 150.00
1016 Advertising	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00
1017 Education	\$ 150.00	\$ 120.99	\$ 29.01	\$ 150.00	\$ 150.00
1019 Insurance	\$ 16,000.00	\$ 11,900.16	\$ 4,099.84	\$ 16,000.00	\$ 16,000.00
1023 Dues Fees and Permits		\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
1066 Uniforms	\$ 3,000.00	\$ 2,401.92	\$ 598.08	\$ 3,000.00	\$ 3,000.00
119 Total Labor Operations	\$ 278,700.00	\$ 263,086.78	\$ 15,613.22	\$280,700.00	\$292,700.00
120 Garage Operations					
1007 Mileage		\$ 112.35	\$ (112.35)		
1008 Supplies	\$ 4,000.00	\$ 3,672.36	\$ 327.64	\$ 4,000.00	\$ 4,000.00
1009 Telephone	\$ 1,000.00	\$ 910.10	\$ 89.90	\$ 1,000.00	\$ 1,000.00
1016 Advertising	\$ 200.00	\$ 155.88	\$ 44.12	\$ 200.00	\$ -
1019 Insurance	\$ 14,000.00	\$ 17,903.65	\$ (3,903.65)	\$ 14,000.00	\$ 14,000.00
1056 Assessments	\$ 250.00	\$ 800.00	\$ (550.00)	\$ 250.00	\$ 400.00
1057 Electricity	\$ 3,000.00	\$ 1,971.14	\$ 1,028.86	\$ 3,000.00	\$ 3,000.00
1058 Heat	\$ 12,000.00	\$ 4,640.90	\$ 7,359.10	\$ 12,000.00	\$ 12,000.00
1059 Repairs/Maintenance	\$ 3,000.00	\$ 2,957.98	\$ 42.02	\$ 3,000.00	\$ 3,000.00
120 Total Garage Operations	\$ 37,450.00	\$ 33,124.36	\$ 4,325.64	\$ 37,450.00	\$ 37,400.00
121 Special Projects					
1013 Sub/Consultants			\$ -		
1014 Capital Imp Reserve	\$ 210,000.00	\$ 210,000.00	\$ -	\$210,000.00	\$210,000.00
1024 Legal Fees	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1091 Guardrail Repair		\$ 32,600.00	\$ (32,600.00)		
121 Total Special Projects	\$ 214,000.00	\$ 242,600.00	\$ (28,600.00)	\$214,000.00	\$214,000.00
122 Equipment Rental					
1100 Equipment Misc					
Transfer to Fund # 42 For Equipment Reserve					\$ 60,000.00
1628 2013 Freightliner	\$ 18,960.00	\$ 12,780.00	\$ 6,180.00	\$ -	\$ -
1630 2015 Freightliner	\$ 13,850.00		\$ 13,850.00		
1108 Chipper	\$ 2,480.00	\$ 2,480.04	\$ (0.04)		
1110 2014 Freightliner	\$ 12,780.00		\$ 12,780.00		
1138 2012 Intl Truck	\$ 18,960.00		\$ 18,960.00		
1214 04 Cat 143H Grader	\$ 33,380.00	\$ 33,380.04	\$ (0.04)		
1230 05 Roadside Mower	\$ 7,630.00	\$ 7,629.96	\$ 0.04		

1235 07 Ford F550 Truck	\$ 10,720.00	\$ 3,000.00	\$ 7,720.00		
1242 Komatsu WA250-6 Frt Ldr	\$ 13,810.00	\$ 13,809.96	\$ 0.04		
1246 Leaf Vacuum	\$ 2,480.00	\$ 2,480.04	\$ (0.04)		
1251 2010 JD 310 Backhoe Ldr	\$ 10,720.00	\$ 10,719.96	\$ 0.04		
1615 JD Snowblower/Sweeper	\$ 2,480.00	\$ 2,479.92	\$ 0.08		
1628 2014 Freightliner A WD		\$ 18,960.00	\$ (18,960.00)		
1630 2015 Freightliner L7599		\$ 13,850.04	\$ (13,850.04)		
1634 2017 Int'l Truck		\$ 18,960.00	\$ (18,960.00)		
1635 2016 Dodge Ram 5500		\$ 11,720.04	\$ (11,720.04)		
1621 Dodge Ram 5500	\$ 11,750.00	\$ 7,749.96	\$ 4,000.04		
122 Total Equipment Rental	\$ 160,000.00	\$ 159,999.96	\$ 0.04	\$ -	\$ 60,000.00
123 Materials					
1011 Misc Exp	\$ 1,000.00	\$ 1,615.24	\$ (615.24)	\$ 1,000.00	\$ 1,000.00
1013 Subcontracts	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1071 Rental of Equipment	\$ 40,000.00	\$ 28,610.00	\$ 11,390.00	\$ 40,000.00	\$ 40,000.00
1100 Radio Equipment	\$ 1,000.00	\$ 95.00	\$ 905.00	\$ 1,000.00	\$ 1,000.00
1101 98 Case 580 SL Backhoe		\$ 151.49	\$ (151.49)		
1112 Fuel, oil, grease	\$ 80,000.00	\$ 46,133.53	\$ 33,866.47	\$ 55,000.00	\$ 55,000.00
1113 Salt	\$ 19,000.00	\$ 26,039.95	\$ (7,039.95)	\$ 19,000.00	\$ 19,000.00
1114 Sand	\$ 24,000.00	\$ 23,200.00	\$ 800.00	\$ 24,000.00	\$ 24,000.00
1115 Gravel	\$ 35,000.00	\$ 30,224.00	\$ 4,776.00	\$ 35,000.00	\$ 35,000.00
1116 Crawford Pit	\$ 6,500.00	\$ 6,200.50	\$ 299.50	\$ 6,500.00	\$ 6,500.00
1117 Cold Patch	\$ 2,000.00	\$ 436.80	\$ 1,563.20	\$ 2,000.00	\$ 2,000.00
1119 Hardpack	\$ 3,000.00	\$ 2,915.50	\$ 84.50	\$ 3,000.00	\$ 3,000.00
1120 Calcium Chloride	\$ 15,000.00	\$ 18,312.00	\$ (3,312.00)	\$ 15,000.00	\$ 15,000.00
1121 Culverts	\$ 5,000.00	\$ 4,928.27	\$ 71.73	\$ 5,000.00	\$ 5,000.00
1122 Other materials	\$ 3,000.00	\$ 1,253.00	\$ 1,747.00	\$ 3,000.00	\$ 3,000.00
1217 2 1/4 Plantmix	\$ 20,000.00	\$ 17,189.50	\$ 2,810.50	\$ 20,000.00	\$ 15,000.00
1218 Street signs	\$ 5,000.00	\$ 772.38	\$ 4,227.62	\$ 5,000.00	\$ 5,000.00
1236 1 1/4 Plant Mix	\$ 25,000.00	\$ 25,049.50	\$ (49.50)	\$ 25,000.00	\$ 30,000.00
123 Total Materials	\$ 288,500.00	\$ 233,126.66	\$ 55,373.34	\$ 263,500.00	\$ 263,500.00
124 Maintenance of Equipment					
			\$ -		
1011 Equipment Miscellaneous	\$ 14,000.00	\$ 12,909.94	\$ 1,090.06	\$ 14,000.00	\$ 14,000.00
1105 2013 Freightliner	\$ 6,500.00	\$ 5,172.08	\$ 1,327.92	\$ 6,500.00	\$ 6,500.00
1108 Chipper	\$ 1,025.00	\$ -	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00
1138 2012 IH Truck		\$ 1,768.66	\$ (1,768.66)		
1214 05 Cat 143H Grader	\$ 11,225.00	\$ 6,336.15	\$ 4,888.85	\$ 11,225.00	\$ 11,225.00
1230 05 Roadside Mower	\$ 3,500.00	\$ 4,400.07	\$ (900.07)	\$ 3,500.00	\$ 3,500.00
1235 07 Ford F550 Truck	\$ 5,125.00	\$ 205.68	\$ 4,919.32	\$ -	\$ -
1242 08 Komatsue WA250-6 Fr Ldr	\$ 5,025.00	\$ 16,333.26	\$ (11,308.26)	\$ 5,025.00	\$ -
1246 Leaf Vacuum	\$ 1,025.00	\$ 19.12	\$ 1,005.88	\$ 1,025.00	\$ 1,025.00
1251 2010 JD 310 Backhoe Ldr	\$ 3,075.00	\$ 10,963.97	\$ (7,888.97)	\$ 3,075.00	\$ 3,075.00
1615 John Deere Snowblower/sweeper	\$ 3,000.00	\$ 3,625.62	\$ (625.62)	\$ 3,000.00	\$ 3,000.00
1621 2012 Dodge Ram 5500	\$ 5,000.00	\$ 3,627.62	\$ 1,372.38	\$ 5,000.00	\$ 5,000.00
1628 2014 Freightliner L7500	\$ 5,000.00	\$ 7,198.10	\$ (2,198.10)	\$ 5,000.00	\$ 5,000.00
1630 2015 Freightliner L7500	\$ 5,000.00	\$ 579.10	\$ 4,420.90	\$ 5,000.00	\$ 5,000.00
1634 2017 Intl Truck	\$ 6,500.00	\$ 1,635.66	\$ 4,864.34	\$ 6,500.00	\$ 6,500.00
1635 2016 Dodge Ram 5500	\$ -	\$ 509.07	\$ (509.07)	\$ 5,125.00	\$ 5,125.00
1637 1997 Ford F45 Bucket Truck	\$ -	\$ 110.14	\$ (110.14)		
1641 2018 Komastu WA270 Front Loader					\$ 5,025.00
124 Total Maintenance of Equipment	\$ 75,000.00	\$ 75,394.24	\$ (394.24)	\$ 75,000.00	\$ 75,000.00
Total Highway Fund Expense	\$1,053,650.00	\$1,007,331.79	\$ 46,318.21	\$870,650.00	\$942,600.00

Royalton Wastewater Treatment Facility

Simon Operation Services will continue in operating the facility and provide oversight in the development of the upgrades for the town.

The Wastewater Operations Team of Simon Operation Services, Inc.

Town Of Royalton					
Royalton Wastewater Facility					
Budget to Actual FY 16/17					
Budget FY 17/18 and Porposed Budget 18/19					
	Budget FY 16/17	ACTUAL FY 15/16	Variance FY 15/16	Budget FY 17/18	Proposed Budget FY 18/19
Royalton WW Facility Revenues					
USDA Loan Payment (P&I)					50,900.00
528 Usage fees	176,250.00	176,151.78	(98.22)	176,250.00	127,850.00
530 Interest on del usage fees		1,491.58	1,491.58		
531 Delinquent Penalties		71.48			
562 Service Fees	7,350.00	7,350.00	-	7,350.00	7,350.00
Total Revenues	183,600.00	185,064.84	1,393.36	183,600.00	186,100.00
Royalton WW Facility Expenses					
1002 Wages	2,770.00	1,006.73	1,763.27	2,770.00	2,770.00
1004 FICA Match	230.00	77.01	152.99	230.00	230.00
1009 Telephone	950.00	1,135.87	(185.87)	950.00	950.00
1011 Misc Exp	200.00	39.54	160.46	200.00	200.00
1013 Subcontracts/Consultants	68,900.00	59,635.00	9,265.00	68,900.00	68,900.00
1014 Transfers to reserve accounts	48,000.00	48,000.00	-	48,000.00	-
Cap Imp \$30,000 Lagoon Res \$18,000			-		
1016 Advertising		34.02	(34.02)		
1019 Insurance	1,600.00	1,175.60	424.40	1,600.00	1,600.00
1023 Dues/fees/licenses	800.00	360.00	440.00	800.00	800.00
1024 Legal Fees		750.00	(750.00)		
1057/1058 Electricity/Heat	24,300.00	25,057.69	(757.69)	24,300.00	24,300.00
1059 Plant Repairs/Maintenance	7,000.00	8,329.91	(1,329.91)	7,000.00	7,000.00
1079 Equipment Purchases	2,000.00	-	2,000.00	2,000.00	2,000.00
1133 Sewer Study Exp	5,000.00	-	5,000.00	5,000.00	-
1200 Interest on Long Term Debt					24,445.00
1210 Testing		2,234.00	(2,234.00)		1,200.00
1211 System repairs/maintenance	5,900.00	4,014.55	1,885.45	5,900.00	5,900.00
1212 Equipment repairs/maintenance	1,000.00	593.29	406.71	1,000.00	1,000.00
1400 Depreciation	11,000.00	7,672.41	3,327.59	11,000.00	11,000.00
Operating Expenses	179,650.00	160,115.62	19,534.38	179,650.00	152,295.00

Royalton Academy Building

The Royalton Academy Building continues to serve our community well. The building office space is fully rented. The Selectboard is looking to make improvements to the building. The building can be rented for special events by calling Town Treasurer LuAnn Bingham at 802-763-7441.

For any questions regarding the Academy Building, please contact Building Manager, Sandy Conrad at 802-565-0401. The Selectboard's goal is to make the building self-supportive.

Town Of Royalton					
Royalton Academy Building					
FY 16/17 Budget to Actual					
FY 17/18 Budget and					
Proposed 18/19 Budget					
	FY 16/17	Actual	Variance	FY 17/18	Proposed
	Budget	FY 16/17	FY 16/17	Budget	FY 18/19
					Budget
Revenues					
514 Refunds		\$ 441.54	\$ (441.54)		
534 Lease Income	\$25,000.00	\$ 26,811.94	\$ (1,811.94)	\$25,000.00	\$ 26,000.00
536 Hourly Rental Income	\$ 4,000.00	\$ 6,557.50	\$ (2,557.50)	\$ 6,000.00	\$ 6,000.00
900 Town Subsidy	\$ 8,750.00	\$ 8,750.00	\$ -	\$ 3,000.00	\$ 3,000.00
Total Academy Revenue	\$37,750.00	\$ 42,560.98	\$ (4,810.98)	\$34,000.00	\$35,000.00
Expenditures					
1002 Wages	\$ 9,000.00	\$ 2,200.73	\$ 6,799.27	\$ 2,916.00	\$ 4,500.00
1004 FICA Match	\$ 700.00	\$ 192.45	\$ 507.55	\$ 250.00	\$ 350.00
1008 Supplies	\$ 900.00	\$ 716.45	\$ 183.55	\$ 500.00	\$ 750.00
1009 Telephone	\$ 1,000.00	\$ 908.86	\$ 91.14	\$ 1,000.00	\$ 1,000.00
1013 Subcontractors	\$ -	\$ 4,355.00	\$ (4,355.00)	\$ -	\$ -
1014 Transfer to Cap Imp Fund	\$ 700.00	\$ 700.00	\$ -	\$ 500.00	\$ 500.00
1016 Advertising	\$ -	\$ 26.97	\$ (26.97)	\$ -	\$ -
1019 Insurance	\$ 2,500.00	\$ 1,982.44	\$ 517.56	\$ 2,500.00	\$ 2,500.00
1057 Electricity	\$ 5,200.00	\$ 3,559.98	\$ 1,640.02	\$ 5,000.00	\$ 5,000.00
1058 Heat	\$ 7,400.00	\$ 4,365.97	\$ 3,034.03	\$ 5,000.00	\$ 5,000.00
1059 Repairs/Maintenance	\$ 7,000.00	\$ 7,248.40	\$ (248.40)	\$10,000.00	\$10,000.00
1060 Mowing	\$ 1,000.00	\$ 951.50	\$ 48.50	\$ 1,000.00	\$ 1,000.00
1096 Refunds and Reimbursements		\$ 100.00	\$ (100.00)		
1123 Fuel-other	\$ 1,600.00	\$ 516.30	\$ 1,083.70	\$ -	\$ -
1248 Snow removal	\$ 750.00	\$ 315.00	\$ 435.00	\$ 350.00	\$ 350.00
Total Academy Expenses	\$37,750.00	\$ 28,140.05	\$ 9,609.95	\$29,016.00	\$30,950.00

LONG TERM LIABILITIES-June 30, 2017

<p>Note Payable, Chittenden Bank, interest at 3.05% Principal and interest due October 22, Interest payments are made by the Bethel-Royalton Landfill with the principal renewed until refinanced by bonds.</p>	<p>\$ 6,000</p>
<p>Vermont Municipal Bond Bank, bond payable, Interest at 2.75%, interest paid semiannually, Principal of \$30,000 due on December 1st Of each year until 2018, then \$25,000 due On December 1st of each year until 2022, Originally borrowed \$580,000 on June 14, 2002, For replacement of Chelsea Street Bridge.</p>	<p>\$ 160,000</p>
<p>VT Environmental Protection Agency State Revolving Loan Fund, interest at 0%, paid annually, principal Payment of \$1,955 due on October 1, 2015 through 2019</p>	<p>\$ 146,975</p>
<p>VT Economic Development Authority, Loan Payable, Interest at approx. 1%, interest and principal on the Loan amount of \$11,000. Paid monthly from Sept 2014 until Aug 2019 Borrowed on Aug 20, 2013, for a project on Crawford Auto land Lane.</p>	<p>\$ 3,772</p>
<p>Bond Payable U.S. Department of Agriculture, interest at 3.125% Annual principal payments of \$20,000 until February 2046. Semiannual interest payments due February 1 and August 1 Used to finance new town office building.</p>	<p>\$ 580,000</p> <hr style="width: 100%; border: 0.5px solid black;"/>
<p>Total long-term liabilities</p>	<p>\$ 896,747</p>

In January, 2017, the Town of Royalton renewed a Promissory Note (Line of Credit) with the Lake Sunapee Bank for FEMA projects in the amount of \$275,000 at 1.25% interest with a maturity date of 11/28/2017. Balance as of 06/30/2017 was \$213,000.00. In August of 2017 the town paid off this line of credit in full.

TOWN OF ROYALTON											
COMBINING BALANCE SHEET											
SPECIAL REVENUE FUNDS											
June 30, 2017											
Fund No	Capital Projects 35	Misc Grants 40	Lister Educa 41	Hwy Imp 42	Coogan Fund 43	ISF		Community Development		Subtotal	Total
						Gravel Operation 46	Pit Irene 26	Grant 29	Buyout Program 45		
ASSETS											
Cash	37,403	3,352	990	558,265	594	118,658	-	2,317	0	721,579	1,759,500
Advance from Other Funds										0	0
Due from other funds										0	45,440
Investments										0	0
Loans Receivable										0	3,070
Grant Receivable								78,487		78,487	78,487
Prepaid Expenses										0	1,693
Total Assets	37,403	3,352	990	558,265	594	118,658	0	80,804	0	800,066	1,888,190
LIABILITIES AND FUND BALANCES											
LIABILITIES											
Cash Overdraft											0
Cash Due to Other funds		5,673					140	80,804	1,171	87,788	98,680
Accrued Payroll										0	31
Due to Other Funds	45,440	1,200								46,640	46,640
Accounts Payable										0	665
Notes Payable							213,000			213,000	213,000
Total Liabilities	45,440	6,873	0	0	0	0	213,140	80,804	1,171	347,428	359,016
FUND BALANCES											
Unassigned Committed	(8,037)	(3,521)					(213,140)		(1,171)	(225,869)	(225,376)
Restricted			990	558,265	594	118,658				678,507	1,253,769
Total fund balances	(8,037)	(3,521)	990	558,265	594	118,658	(213,140)	0	(1,171)	452,638	1,526,104
Total liabilities and fund balances	37,403	3,352	990	558,265	594	118,658	0	80,804	0	800,066	1,888,190

Statement of Revenues, Expenditures and Changes in Fund Balances from Cash Transactions														
Special Revenue Funds FY 16/17 Ending June 30, 2017														
	Royalton Lagoon	WW Facility	Improv	5	19	20	20	21	23	24	29	25	28	31
		Academy Building	Revolving	Highway	Community	Pit Closure	Community	Parcel	Sub					
		Operating	Loan	Reserve	Development	Crawford	Development	Mapping	Total					
		Cap Imp	Fund	Fund	Fund	Fund	Fund	Fund	Fund					
Fund No	4													
Revenue														
Refunds/Reimb														
Rental Income-Bldg		33,369												0
Rental Income-Equip														33,369
Investment Income	608													0
Loan repayments			171	364	567									1,710
Interest on Loans			2,683											2,683
Intergovernmental														0
Revenue from sales														11,382
Donations														0
Security Deposit														38,116
Miscellaneous/Fees		442												0
Loan Proceeds														6,643
Grant/Bond Income														0
Total Revenue	608	0	33,811	0	2,854	11,746	567	0	6,201	38,116	0	0	0	93,903
Expenditures														
Capital/Program Expense				4,205										10,392
General Government		27,439					9,150							58,848
Academy Building														0
Debt Service														0
Principal														0
Interest														0
Accounts Payable														0
Total Expenditures	0	0	27,439	4,205	0	0	9,150	0	0	24,478	3,968	0	0	69,240
Excess of Revenue Over														
(Under) Expenditures	608	0	6,372	(4,205)	2,854	11,746	(8,583)	0	6,201	13,638	(3,968)	0	0	24,663
Other Financing Sources(Uses)														0
Operating Transfers In	18,000		8,250	700	5,620	160,000								195,220
Operating Transfers Out			(700)											(4,050)
Excess of Revenue and Other														
Financing Sources Over(Under)														
Expenditures/Other Financing Uses	18,608	0	13,922	(3,505)	8,474	11,746	151,417	0	6,201	10,288	(1,318)	0	0	215,833
Fund Balances-07/01/16	159,010	139,688	(24,252)	4,069	241,793	90,094	120,432	0	29,100	51,512	5,425	0	0	816,871
Fund Balances-06/30/17	177,618	139,688	(10,330)	564	250,267	101,840	271,849	0	35,301	61,800	4,107	0	0	1,032,704

Statement of Revenues, Expenditures and Changes in Fund Balances from Cash Transactions													
Special Revenue Funds FY 16/17 Ending June 30, 2017													
	Record	Capital Projects	Listed Ed	Coogan	FEMA	Misc	FEMA	Recreation	Police		Sub	Total	
	Restoration	Fund	T32 Sec-4041a	Carpenter	Hurricane	Grants	BUYOUT	Grant	Grant		Total		
Fund No	Fund	Town Office Bldg	Fund	Field Fund	Irene		Program						
	33	35	41	43	26	40	45	48	49				
Revenue													
Refunds/Reimb													
Rental Income-Bldg													0
Rental Income-Equip													0
Investment Income			1,256								1,256		0
Loan repayments													2,966
Interest on Loans													2,683
Intergovernmental					92						92		0
Revenue from sales													11,474
Donations													0
Security Deposit													38,116
Miscellaneous/Fees	3,666												0
Loan Proceeds				380									54,450
Grant/Bond Income	3,666	0	0	43,785	3,125	1,686		6,000	2,105		56,701		56,701
Total Revenue	3,666	0	0	45,421	3,125	1,686	0	6,000	2,105	112,499	206,402		
Expenditures													
Capital/Program Expense				76,773	4,868			6,000	2,105	91,432	101,824		
General Government	1,608				3,379					4,987	63,895		
Academy Building													0
Debt Service													0
Principal													0
Interest													20,000
Accounts Payable													18,750
Total Expenditures	1,608	0	0	76,773	4,868	3,379	0	6,000	2,105	135,169	204,409		
Excess of Revenue Over													
(Under) Expenditures	2,058	0	0	(31,352)	(1,743)	0	0			(22,670)	1,993		
Other Financing Sources(Uses)													0
Operating Transfers In													322,600
Operating Transfers Out		72,600		210,000	40,000								517,820
Excess of Revenue and Other													(4,050)
Financing Sources Over(Under)													
Expenditures/Other Financing Uses	2,058	72,600	0	178,648	(1,743)	0	0	0	0	299,930	515,763		
Fund Balances-07/01/16	8,178	(80,637)	990	379,616	2,337	(3,521)	(1,171)	-	-	162,943	979,814		
Fund Balances-06/30/17	10,236	(8,037)	990	558,264	594	(3,521)	(1,171)	0	0	462,873	1,495,577		

Combining Statement of Revenues, Expenses and Changes in Fund Balances												
Trust Funds												
For Fiscal Year Ending June 30, 2017												
	06	07	08	09	10	11	12	13				
	Pleasant Hill Cemetery Fund	Riverview Cemetery Fund	Village Cemetery Fund	Alexander Trust Fund	Lovejoy Trust Fund	Branchview Trust Fund	Town Semetary Trust Fund	Academy Trust Fund	Total			
Revenue												
Investment Income	8,838	23,787	28,179	3,370	667	20,252	0	0	85,093			
Unrealized Gain(Loss) on Investments									0			
Vault rental									0			
Lot sales									0			
Interfund transfers in									0			
Miscellaneous		500				125			625			
Total Revenue	8,838	24,287	28,179	3,370	667	20,377	0	0	85,718			
Interfund transfers in/(out)									0			
Expenditures	3,160	6,735	4,720	0	316	2,900	0	0	17,831			
Total Expenditures	3,160	6,735	4,720	0	316	2,900	0	0	17,831			
Excess of Revenue Over Expenditures	5,678	17,552	23,459	3,370	351	17,477	0	0	67,887			
Due to/from other funds												
Fund Balance -07/01/16	89,861	238,489	285,426	43,533	9,699	247,654	7,804	391	922,857			
Fund Balance - 06/30/17	95,539	256,041	308,885	46,903	10,050	265,131	7,804	391	990,744			

Town of Royalton, Vermont												
Nonexpendable Trust Funds-Combined Balance Sheet												
For Fiscal Year Ending June 30, 2017												
	06	07	08	09	10	11	12	13				
	Pleasant Hill Cemetery Fund	Riverview Cemetery Fund	Village Cemetery Fund	Alexander Trust Fund	Lovejoy Trust Fund	Branchview Cemetery Trust	Town Cemetery Trust Fund	Academy Trust Fund				
ASSETS												
Cash			250	5,720	5,101	2,484	7,804	391				27,343
Investments	97,288	257,388	303,275	41,802	7,566	259,538						966,857
Due From Other Funds		42	290									332
Total Assets	97,288	257,680	309,285	46,903	10,050	265,131	7,804	391				994,532
LIABILITIES AND FUND BALANCES												
Liabilities												
Cash due to other funds	1,519	1,089	0	0	0	0	0	0				2,608
Accounts Payable	230	550	400	0	0	0	0	0				1,180
Total Liabilities	1,749	1,639	400	0	0	0	0	0				3,788
Fund Balances												
Non-spendable	95,539	256,041	308,885	46,903	10,050	265,131	7,804	391				990,744
Spendable												0
Total liabilities and fund balances	97,288	257,680	309,285	46,903	10,050	265,131	7,804	391				994,532

LISTER REPORT

EVERY YEAR

FILE - DECLARATION of HOMESTEAD

It is very important for residents of Vermont who own and occupy a homestead on April 1, 2018 to fill out the Declaration of Vermont Form HS-122 (formerly HS-131) and **file it with your State Income Tax**

EVERY YEAR, or electronically on the Web at:

<http://tax.vermont.gov/property-owners/homestead-declaration/filing-checklist>.

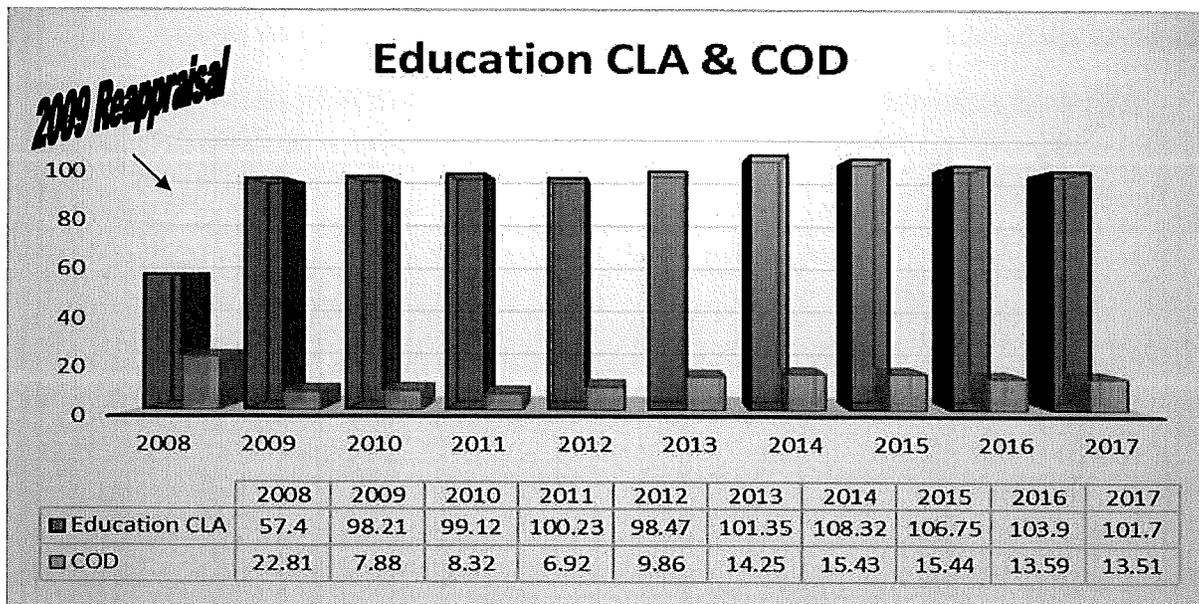
(The Listers recommend filing electronically on the Web, as this will give a proof of filing.)

EVEN IF YOU DO NOT NEED TO FILE A STATE INCOME TAX RETURN due to the fact you do not have enough income, **you still must file a Declaration of Homestead to qualify for assistance** on your property tax bill. Be sure to put the correct SPAN number on the form or you will be denied a Homestead Exemption. If you fail to do this properly, you will be assessed the non-residential tax rate. This SPAN number is found on your latest Royalton Tax Bill.

LISTER'S RESPONSIBILITIES

It is the responsibility of the Lister Department to maintain the integrity of the Grand List, which is used for the tax roll or assessment in our town. Since about 86% of the municipal operating expenses, and about 63% of our school district operating expenses come from this tax base, it is imperative it reflects the ever-changing ownership information. It is also the responsibility of this department to determine a fair market and equitable assessment valuation. Our department also is here help facilitate the process between property owner and appeal processes, when there is a difference of estimation of value. Since Royalton does not have a permitting process for renovations or new construction, the Lister's drive by each house once a year to look for visible changes. The Lister's then try to make contact with the property owner to get more accurate information in order to make the best assessment valuation as possible.

Common Level of Appraisal (CLA): This study compares, within each town, property value sales over the prior two years to the tax assessed values. This study is done in every Vermont town in order to equalize the Education Property Value. The goal of the Listers is to receive a percentage of 100% for this statistic, but since this is an ever-moving figure, it is acceptable to be within a 10% range.



Coefficient of Dispersion (COD): is the other measure needed to see how accurate Royalton's tax assessments are compared to actual sales. This year, our COD is at 13.51% (down from 13.60%). This measures the spread difference of the same figures used to measure the CLA. When the COD exceeds a percentage of 20%, a new Town Wide Reappraisal will be in order, to bring equitability back in balance.

Following are the **TOWN OF ROYALTON REAL ESTATE SALES IN 2017** for your review: These sales in 2017 have a CLA of 103%. This shows the average assessment values are still close to Fair Market Value.

TOWN OF ROYALTON REAL ESTATE SALES IN 2017											
PARCEL ID#	SELLING PRICE	TAXED VALUATION	DATE of TRANSFER	CLA	COD	PARCEL ID#	SELLING PRICE	TAXED VALUATION	DATE of TRANSFER	CLA	COD
W-310	\$ 290,000	\$ 222,600	7/28/2017	77%	27%	G-330	\$ 80,000	\$ 85,200	4/26/2017	107%	3%
S-870	\$ 315,000	\$ 251,300	7/14/2017	80%	24%	E-698	\$ 70,000	\$ 74,900	2/23/2017	107%	3%
F-610	\$ 212,000	\$ 176,200	6/21/2017	83%	20%	G-330	\$ 80,000	\$ 85,200	4/26/2017	107%	3%
M-240	\$ 439,000	\$ 365,500	9/7/2017	83%	20%	I-210	\$ 162,500	\$ 174,700	8/4/2017	108%	4%
D-580	\$ 232,000	\$ 207,100	11/3/2017	89%	14%	M-320	\$ 235,000	\$ 253,000	5/17/2017	108%	4%
E-880	\$ 196,000	\$ 177,500	3/1/2017	91%	13%	Y-190	\$ 29,000	\$ 31,300	8/2/2017	108%	4%
M-510	\$ 285,000	\$ 260,400	8/25/2017	91%	12%	J-440	\$ 175,000	\$ 189,500	5/12/2017	108%	5%
E-520	\$ 230,000	\$ 214,400	7/28/2017	93%	10%	M-490	\$ 190,000	\$ 210,500	9/8/2017	111%	7%
S-260	\$ 213,000	\$ 207,400	6/29/2017	97%	6%	B-340	\$ 135,000	\$ 152,800	10/31/2017	113%	10%
F-655	\$ 212,000	\$ 207,700	6/21/2017	98%	6%	V-980	\$ 190,000	\$ 219,000	1/3/2017	115%	12%
L-510	\$ 217,500	\$ 215,900	11/17/2017	99%	4%	T-239	\$ 40,000	\$ 49,600	4/25/2017	124%	20%
S-270	\$ 250,000	\$ 250,200	6/30/2017	100%	4%	Q-621	\$ 99,500	\$ 132,500	2/3/2017	133%	30%
U-314	\$ 195,000	\$ 196,300	8/25/2017	101%	3%	C-135	\$ 229,000	\$ 330,500	3/1/2017	144%	41%
AVERAGE SALE PRICE COMPARED TO GRAND LIST ASSESSMENTS										103%	
(Known as CLA - Common Level of Appraisal)											
A MEASURE OF THE SPREAD BETWEEN SALE PRICE AND LISTED VALUE										11%	
(Known as COD - Coefficient of Dispersion)											

Information is

The Listers are happy to come and re-inspect any property at any time during the year.

We want to be sure that the information we have is correct and that the value placed on the property is appropriate. If you wait until you receive your tax bill, it will not be until April 1st of the following year for any changes to take place.

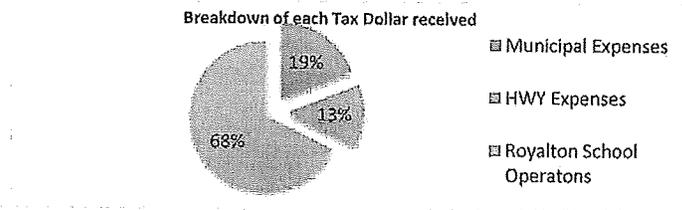
As always, we are available to answer questions about your value at any time during the year.

ROYALTON TAXPAYERS

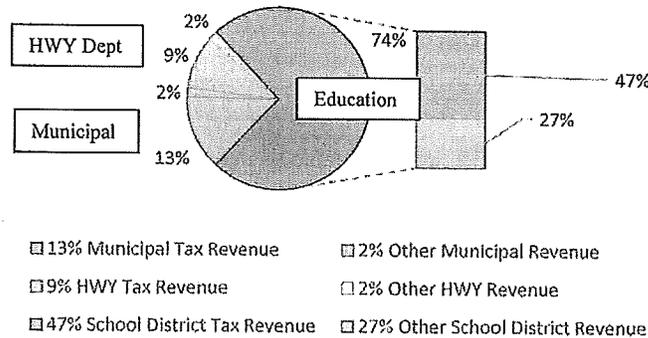
For the fiscal year July 2017-June 2018 the Town of Royalton had to raise
\$ 5,449,784 in property tax revenue for town & school operating budgets of **\$ 7,847,980**.

Of This:

- **\$ 1,036,192** is for MUNICIPAL needs such as (not limited to): Rescue, Police Department, Fire District, Library, Recreation, Parks, Cemeteries, and General Town Operations. (\$ 129,734 come from other types of revenue). The Selectboard is not responsible for budgets of the Fire District including Water Department, Rescue, and Library. These are requested independently by these organizations and approved by voters;
- **\$ 725,650** is for TOWN HIGHWAY & street needs. (\$ 145,000 comes from highway state aid);
- **\$ 5,864** is voted local agreements to make up Education Tax payments (Paine's Beach & Veterans Exemptions);
- **\$ 3,687,942** is for the ROYALTON SCHOOL DISTRICT, which has an operating budget of **\$5,811,404**. The balance is funded mostly by other Vermont taxpayers. (Qualified Royalton taxpayers received a combined reduction of \$ 701,586 toward their homestead education tax bill for 2017).\



Tax Revenue Compared to Operating Expenses.
 Taxes pay for 69% of Total Operations.



	Taxes to Collect:	Municipal/HWY:	Education:	Total Operations:
NOV 1, 2015:	\$ 5,212,003	\$ 1,626,395	\$ 6,129,233	\$ 7,755,628
NOV 1, 2016:	\$ 5,384,850	\$ 2,165,665	\$ 6,145,145	\$ 8,310,810
NOV 1, 2017:	\$ 5,449,784	\$ 2,036,576	\$ 5,811,404	\$ 7,847,980

If you have questions regarding your HOMESTEAD or STATE PAYMENT:

- See the back of your Tax Bill for contact information
- *State of Vermont Homestead Taxpayer Service* 802-828-2865

If you have questions regarding your assessment and/or homestead valuations:

- *Royalton Assessors Office* - 802-763-2202 Listers@Bluemoo.net

If you have questions regarding:

Town Expenses: Selectboard; Library: Library Trustees; Fire, Rescue, Water: Prudential Commission

Total Royaltown Delinquent Tax Amount as of January 30, 2018		
2017		
Aitken, Robert L. (V-260)	Rhoades, Alfred. (W-180)	
Allnovich, Andrew J. (U-350)	Rickard, Wayne (Q-480)	
Amsden, Joyce P (M-270)	Rogers, Paul M (B-105)	
Audsley, Craig (T-120)	Rogers, Richard (V-510)	
Blake, Robert & Patricia (V-560)	Russell, Jill (V-220)	
Bradfield, Robert III et al (K-220)	Sanville, Frank & Wanda (V-1030)	
Britch, Elizabeth A (Q-460)	Simpson-Pinello, Kerry A (G-420)	
Carbino, Kelly & Leighton, David (Q-1020)	Smith, Melissa/Freeman (A-430)	
Carbino, Kelly Leighton (U-275)	Southworth, Lisa & Gary (G-440)	
Carpenter, Donna M (T-140)	Staples, Timothy & Roberta (B-470)	
Churchill, Donalyn J et al (N-120)	Stickney, Gregory A (F-500)	
Churchill, Steven & Colleen (W-225)	Thunderbirch LLC (Q-260)	
Clark, Cheryl A (N-430)	Trillium Holdings LLC (Q-600)	
Cook, Victoria E (O-350)	Turner, Todd (E-640)	
Couture, Chad (E-696)	White, Gair (F-550)	
Dakin, Patrick & Sara (Z-210)	Willey, E & Murphy, C (S-250)	
Davis, George & Maryann (F-390)	Zapletal, Bennett (K-250)	
DCI Sawmill (H-180)	Zapletal, Bennett (K-270)	
Delcore, Damon (J-579)		
Digby, Edward & Jeanette (M-220)		
Eddy, Ralph (D-450)		
Equity Trust Co, Custodian FBO (V-568)		
Fago, Dorothy C (H-275)		2016
Farnham, Kevin & Terrie (T-381)	Carbino, Kelly & Leighton, David (Q-1020)	
Fletcher, Frank & Diane (V-675)	Carpenter, Donna M (T-140)	
Gaudette, Norris T (G-140)	Cook, Victoria E (O-350)	
Green Groundhog LLC (L-330)	Couture, Chad (E-696)	
Hein, William C. (E-540)	Hewitt, Frank M (Q-890)	
Hewitt, Frank M (Q-890)	LaCroix, Jr, Didace G (B-230)	
Honkala, Richard A & Maria T (V-160)	McCleery, James P & Lauren (V-940)	
Jennings, Mary Jean (Q-510)	Politz, Stephen M (J-370)	
Kimball, Ray L & Judith E (M-295)	Rogers, Paul M (B-105)	
LaCroix, Jr, Didace G (B-230)	Simpson-Pinello, Kerry A (G-420)	
Lefgren, John C (C-711)	Webster, Grayling & Felicia (F-440)	
Leighton, David (Q-1000)	White, Gair (F-550)	
Lerman, Stephen & Roberta (C-990)	Zapletal, Bennett (K-270)	
Lillenthal, Lars & Erin (X-310)	Zapletal, Bennett (K-250)	
Locke, Norman H. (N-260)		2015
Lyman, Timothy & David (D-665)	Hewitt, Frank M (Q-890)	
Lyman, Timothy (D-710)	McCleery, James P & Lauren (V-940)	
McCleery, James P & Lauren (V-940)		2014
Morgan, Elisha R (M-340)	Hewitt, Frank (Q-890)	
Morgan, Shawn & Robin (V-540)	McCleery, James P & Lauren (V-940)	
Myers, Mary (W-280)		2013
Parker, Roberta (L-440)	Hewitt, Frank (Q-890)	
Peterson, Dorothy (M-370)		2012
Pittman, Nicholas (N-388)	Hewitt, Frank (Q-890)	
Quillia, Flora (A-130)		
Collector Report of Delinquent Taxes as of 01/30/2018		
2017 Del Tax		155,666.26
2016 Del Tax		26,557.85
2015 Del Tax		4,020.98
2014 Del Tax		3,598.95
2013 Del Tax		2,281.71
2012 Del Tax		291.69
GRAND TOTALS-DELINQUENT TAXES		192,417.44
SUMMARY		
Balance FY Ending 06/30/2017		121,495.64
Warrant from Treasurer 11/14/17	+	222,015.46
Collected from 07/01/17-01/30/18	-	(143,983.77)
Abated Taxes	-	(8,979.38)
Warrant from Treasurer 01/03/18	+	1,870.21
Adjustment	-	(0.72)
Balance of Delinquent Taxes 01/21/18		192,417.44
Tax Sale Scheduled for February 28, 2018		
will reduce tax amounts due by	-	(51,763.07)
This will delete years 2012-2015 and pay portion of 2016-2017.		
WASTEWATER(Warrant given 01/03/2018)		
Green Groundhog LLC		
Teel, Steven		
Tunderbirch LLC		
Zapletal, Bennett (K-270)		

STATEMENT OF TAXES RAISED				
FY 16/17 FOR FISCAL YEAR ENDING JUNE 30, 2017				
DUE November 1, 2016				
		Municipal	Homestead Education	Nonresidential Education
Taxable Parcels	1291			
Acres	24,514.29			
Land		93,309,600		
Building		174,450,174		
Total Real Estate		267,759,774	132,583,520	135,176,180
Add:				
Non-Approved Contracts				49,400
Equipment		43,100	0.00	43,100
Subtract:				
Veteran Exemptions		500,300	440,000	60,300
Land Use		9,411,074	3,580,574	5,830,500
Contracts		2,997,000	0	1,298,300
Special Exemption			23,200	1,039,920
Grand List		2,548,944.26	1,285,397.46	1,270,396.60
Homestead		209,297,880		
Housesite		186,034,940		
Lease		0		
Non-Tax Count		58		
Non-Tax Value		15,857,000		
Rate Name	Tax Rate	X Grand List =	Total Raised	
Nonresidential Education	1.4379	1,269,902.60	1,825,993.10	
Residential Education	1.425	1,285,397.46	1,831,692.94	
Local Agreement Rate	0.0024	2,548,944.26	6,117.36	
Highway Fund	0.3572	2,548,944.26	708,351.77	
General Fund	0.2837	2,548,944.26	1,012,695.61	
Total Taxes Billed			5,384,850.78	
State Payments			(644,027.09)	
Net Taxes Due			4,740,823.69	
Net Tax Collected			4,527,729.15	
Delinquent Taxes 2016			213,094.54	
Education Tax to School per State			3,126,693.42	
Highway Tax Income			708,650.00	
General Fund Tax Income			666,751.55	
			4,502,094.97	

STATEMENT OF TAXES RAISED				
FY 17/18 FOR FISCAL YEAR ENDING JUNE 30, 2018				
DUE November 1, 2017				
		Municipal	Homestead Education	Nonresidential Education
Taxable Parcels	1297			
Acres	24,514.53			
Land		92,818,000		
Building		177,105,634		
Total Real Estate		269,923,634	133,399,100	136,524,500
Add:				
Non-Approved Contracts			0	49,400
Equipment		43,100	0.00	43,100
Subtract:				
Veteran Exemptions		500,300	420,300	80,000
Land Use		9,813,974	3,767,674	6,046,300
Contracts		2,613,200	0	914,500
Special Exemption			23,200	2,393,520
Grand List		2,570,392.26	1,297,879.26	1,271,826.80
Homestead		206,982,560		
Housesite		184,125,220		
Lease		0		
Non-Tax Count		62		
Non-Tax Value		15,870,700		
Rate Name	Tax Rate	X Grand List =	Total Raised	
Nonresidential Education	1.4774	1,271,332.80	1,878,267.13	
Residential Education	1.3973	1,291,879.26	1,805,143.00	
Local Agreement Rate	0.0023	2,570,392.26	5,912.16	
Highway Fund	0.2821	2,570,392.26	725,107.62	
General Fund	0.4028	2,570,392.26	1,035,353.83	
Total Taxes Billed			5,449,783.74	
State Payments			(701,586.27)	
Net Taxes Due			4,748,197.47	
Net Tax Collected			4,526,182.01	
Delinquent Taxes 2017			222,015.46	
Education Tax to School per State			3,119,895.68	
Highway Tax Income			725,650.00	
General Fund Tax Income			680,636.33	
			4,526,182.01	

TOWN OF ROYALTON 2017 LICENSING REPORT: LIQUOR PERMITS

FIRST CLASS RESTAURANT/BAR/MALT & VINOUS ON-PREMISE

- 5 Olde Tavern & Grille
- Aladdin Food Management Services
- Crossroads Bar & Grill
- Fitz-Vogt Enterprises, Inc.
- Royalton Village Pizza
- Wild Roots (CKA)
- Worthy Burger

SECOND CLASS/MALT & VINOUS OFF-PREMISE

- Corner Stop Mini-Mart of South Royalton, Inc.
- Crossroads Bar & Grill
- McCullough's Quick Stop, Inc.
- M & N Mini-Mart
- RB's Delicatessen
- South Royalton Market

OUTSIDE CONSUMPTION PERMIT

- Crossroads Bar & Grill
- Wild Roots (CKA)
- Worthy Burger

CATERER'S LICENSE/ON PREMISE CONSUMPTION

- Aladdin Food Management Services
- Fitz-Vogt Enterprises, Inc.

THIRD CLASS/SPIRITOUS LIQUORS ON-PREMISE CONSUMPTION

- Crossroads Bar & Grill

SPECIAL EVENT PERMIT

- Stonecutter Spirits

TOWN OF ROYALTON 2017 LICENSING REPORT: DOGS

TOTAL INDIVIDUAL LICENSES 2017:

Male Dogs	Neutered:	315
Male Dogs	Not Neutered:	32
Female Dogs	Spayed:	126
Female Dogs	Not Spayed:	20

1 PET DEALER PERMIT 2017:

Male Dogs	Neutered:	5
Male Dogs	Not Neutered:	1
Female Dogs	Not Spayed:	2
Female Dogs	Spayed:	2

LICENSING REQUIREMENTS

State law requires dogs age 6 months and older to have copies of current rabies certification and spayed/neutered licenses. Tags are important because they contain the tag and phone number of the town, in the event the dog becomes lost or questions arise regarding rabies vaccine. Please license your dog at the Town Clerk Office or via mail. The Town Control Officer, finding unlicensed dogs, may subject the owner up to \$50 in fines.

LICENSING FEES FOR 2018

Neutered/spayed on or before April 1, 2018	\$11.00
Not neutered/spayed on or before April 1, 2018	\$15.00
Late fees for neutered/spayed after April 1, 2018	\$13.00
Late fees not neutered/spayed after April 1, 2018	\$19.00



Courtesy of SoRo School

TOWN OF ROYALTON 2017 VITAL REPORT: BIRTHS

CHILD	FATHER	MOTHER'S MAIDEN	PLACE OF BIRTH	DATE OF BIRTH	TOWN
Wolff, Gideon Francis Orsini	Wolff, Nicholas Pascal Starbuck	Wilkie, Dena Elaine	Gifford Medical Center	2/21/2017	Randolph
Perkins, Natalie Quinn	Perkins, Derrin Lee	Bailey, Angela Lynn	Gifford Medical Center	4/26/2017	Randolph
Farrington, Ayla Leona	Farrington, Jai DuCharme	Hass, Monica Elizabeth	Gifford Medical Center	5/22/2017	Randolph
Barnaby, Leo James	Barnaby, Jeremy Bruce	Lesmeister, Lillian Jane	Gifford Medical Center	5/25/2017	Randolph
Booth, Ender Joel	Booth, Levi Weston	Needham, Casey Lynn	Gifford Medical Center	7/18/2017	Randolph
Myers, Aven Otter	Tokarski, U. Jonathan	Myers, Mary Elizabeth	Home; Rousseau Road	8/2/2017	Royalton
Clark, Caden Arnold	Clark, Tarkin Rodney	Shurajia, Miriam Kelly	Gifford Medical Center	8/4/2017	Randolph
Davis, Taylor Reese	Davis III, Arthur Edward	Kenison, Julie Ann	Gifford Medical Center	11/13/2017	Randolph
Spain, Arya Rose	Spain, William Henry	LaCava, Alicia Anne	Gifford Medical Center	12/19/2017	Randolph

TOWN OF ROYALTON 2017 VITAL REPORT: MARRIAGES

SPOUSE	RESIDENCE	SPOUSE	RESIDENCE	DATE OF MARRIAGE	TOWN
Lieb-Lappen, Ross Mark	S. Royalton	Gregory, Stephanie Ann	S. Royalton	6/24/2017	S. Royalton
Latham, Kavan Brandon	Reston, VA	McClurg, Sara Christine	S. Royalton	6/22/2017	Montpelier
Mattern, Phoebe Lambert	S. Royalton	Preston, Marc Edward	S. Royalton	7/1/2017	Georgia
Van Fossen, Anneke	North Stonington, CT	Huyghebaert, Kelsey Thomas	North Stonington, CT	7/8/2017	Royalton
Fisher, Nicole Kristen	Royalton	Macedo, Christopher Ryan	Royalton	8/5/2017	Hartford
Grayck, Samantha Clara	S. Royalton	Chalbeck, Casey Lucille	S. Royalton	8/6/2017	Barnard
Donoghue, Morgan Michele	Saco, ME	Markgren, Rane Patrick	Saco, ME	8/12/2017	S. Royalton
Wickens, Jennifer Michael	Jersey City, NJ	McKee, Nathan William	Jersey City, NJ	8/17/2017	S. Royalton
Pringle, April Leigh	S. Royalton	Rediker, Craig Matthew	S. Royalton	8/26/2017	S. Royalton
Menkiti, Ndidi Nnemia	Brooklyn, NY	Brown, Jenard Morris	Brooklyn, NY	9/3/2017	Royalton
Farrar, Cheryl Ann	S. Royalton	Kilburn, Jr., Paul Roger	S. Royalton	9/9/2017	Sharon
Stein, Jessica Arletta	S. Royalton	Kent, Stephen Robert Charles	S. Royalton	9/23/2017	Killington
Ask, Theodore Leonard	S. Royalton	Sehnal, Erin Elizabeth	S. Royalton	10/1/2017	Stowe
Gupton, Sarah Ann	Medford, MA	Wilson, Nicholas Stuart	Medford, MA	10/9/2017	S. Royalton
Despres, Melanie Ann	Braintree, MA	Canneto, Jeremy Gordon	Braintree, MA	10/7/2017	S. Royalton
French, Toshia Lynn	Royalton	Rogers, Paul Matthew	Royalton	10/14/2017	Bethel

TOWN OF ROYALTON 2017 VITAL REPORT: DEATHS

NAME	PLACE OF DEATH	AGE	PLACE OF FINAL DISPOSITION	DATE OF DEATH
Moses, Gena H.	Randolph	95	Valley Crematory, White River Junction, VT	1/6/2017
van de Ven, Monique	South Royalton	56	Valley Crematory, White River Junction, VT	1/27/2017
Bowden, Alan Roger	Royalton	71	Valley Crematory, White River Junction, VT	2/6/2017
Barry, Collin J.	Royalton	58	Green Mountain Crematory, Northfield, VT	2/21/2017
Freeman, William Charles	Royalton	60	Evergreen Crematory, Brattleboro, VT	3/1/2017
Lamson, Jr., Robert I.	Randolph	65	Green Mountain Crematory, Northfield, VT	3/9/2017
O'Donnell, Peggy Cora	South Royalton	63	Valley Crematory, White River Junction, VT	3/14/2017
Dodge, Arlene Catherine	South Royalton	98	Branchview Crematory, South Royalton, VT	3/30/2017
McRae, Lawrence J.	Randolph	58	Green Mountain Crematory, Northfield, VT	4/16/2017
Boles, Phyllis M.	South Royalton	76	Branchview Crematory, South Royalton, VT	5/12/2017
Jones, Francis Harrison	Royalton	58	Valley Crematory, White River Junction, VT	5/16/2017
McCullough, David H.	Bethel	75	Hickey Crematory, Royalton, VT	6/13/2017
Conklin, Wesley George	Royalton	92	Valley Crematory, White River Junction, VT	6/18/2017
Britch, Joshua Paul	Stockbridge	44	Valley Crematory, White River Junction, VT	6/20/2017
Shatswell, Janet E.	Windsor	72	Valley Crematory, White River Junction, VT	7/5/2017
Arbuckle, James Robert: Alias J. R.	Royalton	38	Valley Crematory, White River Junction, VT	8/4/2017
Gaudette, Joseph Allen	White River Junction	67	Valley Crematory, White River Junction, VT	9/24/2017
Ballou, Wallace King	Windsor	87	Branchview Crematory, South Royalton, VT	10/8/2017
Calabro, Veronica	Randolph	90	Valley Crematory, White River Junction, VT	10/25/2017
Brabham, Abigail Polk	Royalton	55	Valley Crematory, White River Junction, VT	10/16/2017
Britch, Shirley A.	Randolph	83	Valley Crematory, White River Junction, VT	11/14/2017

TOWN OF ROYALTON 2017 VITAL REPORT: BURIALS

NAME	PLACE OF BURIAL	DATE OF BURIAL	DATE OF DEATH	NAME	PLACE OF BURIAL	DATE OF BURIAL	DATE OF DEATH
Mann, Mary J.	Branchview Crematory	5/19/2017	2/17/2017	Boles, Phyllis M.	Branchview Crematory	5/19/2017	5/12/2017
Schenker, Sheryl Jean	Riverview Crematory	5/24/2017	5/26/2016	Britch, Joshua P.	Branchview Crematory	6/29/2017	6/20/2017
Proctor, Gabriel Joseph	Riverview Crematory	5/26/2017	5/20/2017	Hamway, Joyce E.	Riverview Crematory	6/30/2017	6/20/2017
O'Donnell, Peggy C.	Branchview Crematory	6/3/2017	3/14/2017	Hull, Raymond	Pleasant View	7/28/2017	1/25/2015
Dodge, Arlene Catherine	Branchview Crematory	6/21/2017	3/30/2017	Hull, Beatrice	Pleasant View	7/28/2017	2/6/2016
McCullough, David H.	Hickey Crematory	6/21/2017	6/13/2017	Ballou, Robert Phillip	Riverview Crematory	8/26/2017	2/18/2017
Broadwell, Lucille A.	Branchview Crematory	6/24/2017	1/19/2017	Dezan, Constance E.	Branchview Crematory	9/29/2017	9/24/2017
Symonds, Florence L.	Riverview Crematory	4/22/2017	4/15/2017	Ballou, Wallace King	Branchview Crematory	10/12/2017	10/8/2017

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

ROYALTON CEMETERY

COMMISSIONERS

JULY 1, 2016 - JUNE 30, 2017

TOWN FUNDED CEMETERIES:

North Royalton Cemeteries:
Mowing and clean-up \$ 5,440.00

Royalton Broad Brook:
Mowing and clean-up \$ 1,980.00

Howe-Hickey Cemetery:
Mowing and clean-up \$ 1,640.00

Metcalf Cemetery:
Mowing and clean-up \$ 320.00

Perrin Lot #1
Mowing \$ 40.00

Perrin Lot #2
Mowing \$ 0.00

Howard Lot
Mowing and clean-up \$ 0.00

TOTAL FOR TOWN FUNDED CEMETERIES:
\$ 9,420.00

TOWN CEMETERIES WITH ENDOWMENTS:

Riverview Cemetery:
Mowing and clean-up \$ 6,735.00

South Royalton Village Cemetery:
Mowing and clean-up \$ 4,720.00

Pleasant Hill Cemetery:
Mowing and clean-up \$ 3,160.00

Branch view Cemetery:
Mowing and clean-up \$ 2,900.00

TOTAL FOR ENDOWED CEMETARIES
\$17,515.00

Respectfully submitted by the Royalton Cemetery
Commissioners:
John P. Dumville, Alison C. S. Gravel and Wanda
Knudsen

REPORT OF THE ROYALTON CEMETERY COMMISSIONERS:

The dry summer later in the season has meant fewer mowings in the cemeteries. However this Spring, even with the dryer weather, the grass seemed to keep growing. The wild flowers in the Spring delight many so we try to mow around these. We attempt, within our budget, to keep the grass cut and trimmed in the cemeteries. It's not easy and we hope you understand.

The old shed in the Branchview Cemetery was severely deteriorated with the back side entirely rotted. It was decided since the shed was no longer needed that it should be removed.

It is important when families visit their lots they remove dead flowers, weathered artificial flowers or old ornaments to keep their lot neat. If you notice the cornerstones have overgrown you should attempt to uncover them. This is important so lots can be easily identified.

The Commissioners appreciate your comments. The Commissioners wish to remind residents that lots are available in the Howe-Hickey Cemetery on the North Road, in the Pleasant Hill Cemetery near Royalton village, Branchview Cemetery along Route 110, and in Riverview Cemetery overlooking the White River and South Royalton village. We wish to remind you to remove dead plants and faded synthetic flowers from grave sites and dispose of these off site.

Respectfully submitted by the Royalton Cemetery
Commissioners:

John P. Dumville, Alison C. S. Gravel, and Jo
Levasseur

**Rules and Regulations for Cemeteries
owned by the Town of Royalton**

1. Prices: 10' x 10' lot (2 graves): \$250.00
5' x 10' lot (1 grave): \$125.00

Recording fee for each deed:
\$10.00 (subject to change by Town Clerk)

2. At the time of the sale of a lot, the purchaser shall list who has burial rights to the lot. Over time families may not recall the original intent of the person who purchased the lot and this will save much confusion in the future. The Cemetery Commissioners need to keep up-to-date records for future generations.

3. Four stone or cement corner markers are required in each lot and are to be placed at ground level prior to the recording of any deed.

4. No fencing or above ground curbs shall be installed.

5. An outer burial container strong enough to support the heft of the earth is required for each burial.

6. Planting of trees and shrubs is prohibited. Present trees and shrubs will be trimmed to the height of the surrounding stones or removed if they become a nuisance.

7. Keep in mind the appearance of the cemetery and your neighbor when choosing a memorial. Locate the memorial on your lot so not to interfere with other stones and the mowing of the grass. Memorial headstones shall be erected on a permanent cement foundation. A Cemetery Commissioner shall be consulted prior to the placement of a memorial.

8. When placing flowers and ornaments on your lot, please keep in mind that the grass must be mowed and trimmed. When flowers and ornaments have served their purpose, please dispose of them by removing them from the Cemetery. Artificial flowers and ornaments from the previous season shall be removed by a family member prior to May 1 or will be removed by the grounds keepers during spring cleanup.

9. Cemetery Commissioners shall be notified of any change a family plans for the replacement or removal of a memorial. The Commissioners need to keep up-to-date records for future generations.

Royalton Cemetery Commissioners: John P.
Dumville, Ralph Eddy, Susan Hildebrandt,
June 1, 1996.
Vermont Statutes Annotated, Title 18, Chapter
121, Section 5378



Bethel/Royalton Solid Waste Program F/Y Ending June 30, 2017

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now closed landfill which served area towns from 1970 to 1993. By contractual arrangement, other member towns also utilize the waste management program, these towns being: Barnard, Stockbridge, Pittsfield, Rochester, Hancock, and Granville.

Administration of the program had historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select boards. This new agreement for administration of the solid waste program shifts most of the burden of workload and accountability from town of Bethel's shoulders.

In May 2016 the Vermont Department of Environmental Conservation approved our program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/ state/ national priorities. The Swip has been formally adopted by the select boards of all eight member towns.

Our facility operates under a license (or Certification) which is renewed every 5 years. An application to renew our certification was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel Royalton Landfill is also "operated" under a certification, which is being renewed for an additional five year term to end November 9, 2021. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

During the interval from July 1, 2016 through June 30, 2017, a total of 5659.19 tons of solid waste were received at the transfer station "tipping floor." This material was loaded into trailers for shipment to a lined landfill. Materials received for recycling totaled to 1012.112 tons. These materials were directed to various facilities for processing. Various "special Wastes" are regularly collected in addition to the usual recyclables. These include Paint fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for "household hazardous wastes" were held in October 2016 and June 2017 to provide a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, etc. The events are open to all member towns at no cost for up to

10 gallons of materials. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants, an appointment must be made in advance. There will be two collection events at the transfer station and one event held in the town of Rochester. This will allow access for towns not located near the transfer station. The public is encouraged to enquire at the facility for dates and schedules.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well-trained to provide advice or assistance.

The facility is open to the public on Tuesdays, Thursdays, and Fridays from 7:00 AM to 3:00 PM and Saturdays from 7:00 AM to 1:00 PM.. **Information may be obtained during those hours by calling 763-2232**

BETHEL/ROYALTON SOLID WASTE PROGRAM							
BUDGET FOR FISCAL YEAR 18-19							
SOLID WASTE REVENUES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET	
	15-16	15-16	16-17	16-17	17-18	18-19	
40-6-00-32.00 Sale of Recyclable Materials	30,000	32,664.70	30,000	37,060	35,000	\$35,000	
40-6-00-34.01 Alliance Surcharge	88,430	88,434.56	88,981	89,838	88,981	\$88,981	
40-6-00-35.00 Fund Transfer	-		-		-		
40-6-00-36.00 Sale of Equipment							
40-6-00-81.00 Fees	1,042,709	953,770	950,000	884,010	1,000,000	\$1,000,000	
40-6-00-85.00 Proceeds of Debt	152	141.9	-		-		
40-6-00-95.00 Other	8,600	4,884	8,600	7,713	\$8,600	\$8,093	
40-6-00-97.00 Solid Waste Restitution							
TOTAL SOLID WASTE REVENUES	1,169,891	1,079,895.17	1,077,581	1,018,621	1,132,581	\$1,132,074	
SOLID WASTE EXPENDITURES							
40-7-00-01.00 Wages	169,400	156,012	174,482	165,438	170,000	\$174,812	
40-7-00-02.00 Social Security	10,500	9,512.45	11,710	9,410	11,710	\$12,000	
40-7-00-03.00 Medicare	2,455	2,224.64	2,735	2,201	2,735	\$2,735	
40-7-00-04.00 Retirement	16,000	16,081.72	20,170	16,188	18,000	\$18,000	
40-7-00-05.00 Health Insurance	46,000	39,964.40	44,730	42,336	43,000	\$60,000	
40-7-00-06.00 Workers Compensation	18,235	22,280.74	27,385	32,370	27,385	\$27,000	
40-7-00-06.01 Dental Insurance	2,980	2,838.48	2,925	2,695	3,000	\$3,050	
40-7-00-07.00 Insurance	6,450	7,764.50	8,290	10,489	9,000	\$9,000	
40-7-00-20.00 Electricity	5,000	3,934.19	5,000	3,448	5,000	\$5,000	
40-7-00-21.00 Telephone	2,000	1,157.08	1,500	1,229	1,500	\$1,500	
40-7-00-22.00 Heat	3,500	1,716.12	3,500	1,525	3,500	\$3,500	
40-7-00-23.00 Uniform Rental	2,000	1,024.90	1,500	1,034	1,500	\$1,500	
40-7-00-25.00 Facility Maintenance	40,000	4,071.07	20,000	5,002	15,000	\$16,000	
40-7-00-26.00 Equipment Operation	20,000	9,175.75	20,000	11,196	17,000	\$15,000	
40-7-00-26.01 Repair of Scales	1,500	1,660.00	1,500	0	2,100	\$2,100	
40-7-00-27.00 Equipment Rental	1,500	150.00	1,500	0	1,500	\$1,000	
40-7-00-27.01 Maintenance Website	500	150.00	200	207	500	\$500	
40-7-00-44.01 New Equipment	10,000	0.00	35,000	0	10,000	\$20,000	
40-7-00-44.01 Office Equipment		302.00	5,000	389	5,006	\$5,000	
40-7-00-50.00 Legal	5,000	0.00	1,000	0	2,500	\$1,378	
40-7-00-50.01 Facility Manager Search	0	0.00	0	0	0	\$0	
40-7-00-51.00 Supplies	5,000	4,645.00	5,000	3,564	5,000	\$2,500	
40-7000-52.00 Advertising				192	0	\$0	
40-7-00-61.00 Franchise Tax	1,000	0.00		0		\$0	
40-7-00-67.00 Tip Fee and Hauling	635,000	469,140.13	510,000	558,610	542,000	\$542,000	
40-7-00-68.00 Hazardous Waste	30,000	8,725.84	20,000	15,912	21,290	\$21,000	
40-7-00-69.00 Recycling	70,000	78,074.00	75,000	64,396	85,000	\$77,515	
40-7-00-75.00 Labor Reimbursement Bethel	15,000	15,000	15,330	15,330	15,800	\$6,000	
40-7-00-76.00 Auditing Servces	6,000	7,093	15,000	22,288	10,000	\$8,000	
40-7-00-79.00 Recertification	10,000	4,679	10,000	3,498	10,000	\$10,000	
40-7-00-79.01 Swip Compliance	10,000	4,741	10,000	7,474	10,000	\$10,000	
40-7-00-80.00 Debt Service Principle	41,000	41,000	12,000		67,431	\$54,000	
40-7-00-88.00 Debt Service Interest	1,371	1,332.50	624		624	\$3,984	
40-7-00-89.00 906 CAT Loader	3,000	14,787	5,000		2,500	\$2,500	
40-7-00-90.00 John Deer Excavator	4,000	7,008	6,000		2,500	\$2,500	
40-7-00-92.00 Replacement Reserve Account	10,000		5,000		10,000	\$12,000	
40-7-00-95.00 Other	500	851	500	622	500	\$1,000	
TOTAL SOLID WASTE EXPENDITURES	1,169,891	936,895	1,077,581		1,132,581	\$1,132,074	

Royalton Planning Commission
2017 Summary

The Royalton Planning Commission is a nine member commission. We currently have eight volunteer members. The Commission meets once a month in the Town Offices. Agendas and Meeting Minutes are on the town web site. We welcome any guests to all our meetings. If anyone would like to join the Commission feel free to contact the Chair, Beth Willhite at beth.royaltonfarms@gmail.com.

This past year we have begun exploring options to improve the way we plan for Royalton's Future. As a reminder, Royalton does not have a zoning ordinance except for our Flood Plain zoning. Royalton does not have subdivision regulations. We do have a Town Plan which is our town's vision for Royalton. Because of our minimal local controls, if a project meets the Act 250 criteria and the parcel is over 1 acre, the applicant(s) will face state officials for permitting. The Town Plan give us some, but limited local control. Also, if a project does not fall under Act 250 (most don't), there is no control mechanism (with some exceptions).

The Town Plan must be renewed in 2020. The Planning Commission asks:

Does Royalton want to continue as a town without zoning? Does Royalton want to use local controls measures to improve our economic core? Does Royalton want to address issues such as Affordable Housing, Economic Development, and Resource Conservation?

We are working with State agencies to learn how we can capitalize on the valuable resources Royalton already has. For example, we are hoping to further revitalize our downtown district with accessible sidewalks, and economic development measures. We need and welcome new businesses to Royalton. If you are thinking about opening a business in our town, come chat with any member of our commission. We would love to support your vision.

We are working on developing a Capital Budget and Capital Program. We believe this exercise will help us work with Fire and Rescue, Road Crew, and the Selectboard to purposefully plan our large expenditures.

One of our goals is to seek greater community participation. We are planning a wonderful Winter event with the Recreation Committee. "Community Thaw" will be March 9 at 5pm on our Green. The event is meant to bring us together as a community. Enjoy fellowship with our neighbors, and talk about where we see Royalton in the next 5, 10, 15, 20 years. We hope everyone can join us for this lively event.

If you have a vision or idea for this town, please come to Community Thaw or reach out to us and share your ideas. The best plans involve large community involvement, not nine people sitting in a room. So, help us and make your voice heard.

Flood Plain Board of Adjustment

The Flood Plain by-law was rewritten in 2007 and prohibits any new commercial or residential development in the area of special flood hazard (commonly known as the 100 year flood zone) as well as prohibiting storage of floatable materials in the floodway. Copies of the by-law and Flood Plain Maps are available in the Town Office. Remember before doing any construction or filling in or near the flood plain, consult the Selectboard Office; Rebecca Pfeiffer, National Flood Insurance Program Community Assistant Coordinator for the State of Vermont (802-338-4858), or Walter Hastings Royalton Flood plain Administrator at (802) 763-2202. Walter Hastings, Floodplain Administrator

Royalton Conservation Commission 2017

The purposes of the Conservation Commission are to assist the community of Royalton to assess, protect, and enhance its natural resources. Additionally, we may inventory town lands in which the public has an interest, including land with a historic, educational, cultural, scientific, architectural, or archeological value. The Conservation Commission has been working with the Planning Commission, the Selectboard, and the White River Partnership to consider potential uses for several town-owned tracts of land, including the so called, Crawford property (behind the Town Offices), The Sarnoff property (north of Rt 107), and the White River access sites. We will continue this important work, along with assisting in protection of all natural resources in town. Green Up Day: Started in 1970, is always the first Saturday of May. Green up Vermont's Mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment. Mark your calendars; Green Up Day is May 5, 2018. The Royalton Conservation Commission is a member of the Association of Vermont Conservation Commissions.

Any Royalton resident or land-owner who is interested in participating in conservation is encouraged to contact the Town Offices or attend any of the posted meetings. Meetings are scheduled for the 3rd Monday of each month, 6:30 pm, at the Town Offices Meeting Room, unless otherwise posted. Conservation Commission meetings are open to the public.

Members Brad Salzmann – Chairperson, Hoyt Bingham – Clerk, Bushrod Powers – Treasurer, Mike Bald, David Barker, Ian MacKenzie, Tico Wolff,

Royalton Recreation Commission Town Report 2017

Royalton Recreation has had an amazing year with its youthful sport programs and was able to finalize projects and programs from earlier years for our community. We had lots of youth participants this year in all areas, Soccer, Baseball and Basketball. Royalton Recreation continues to look at expanding some of our program areas beyond, soccer, basketball, baseball and softball. Thank you to all the Coordinators, Coaches and Volunteers for another successful year! We continue to maintain, improve, and organize Community Events and Sport programs.

Our first and largest milestone was the placement of a new play structure at Carpenter Field that was purchased by grant funding, monies from the Town and the Sheila Coogan fund. Along with the structure, picnic tables were also purchased making it a family atmosphere. The Royalton Recreation Committee would like to take this opportunity to thank all of the volunteers who donated time and material. A very special thank you to Montgomery Logging for donating the wood chips for the under lament! Troy Stratton for managing the project and providing countless hours, along with Jim Hewitt, Roy Ingraham, Rose Hammond, Roger McCrillis, Town Garage personnel, Royalton Recreation members and Royalton School Students. This will be open in the spring time, so make sure you come and check it out and use it! Along with the play structure, we had a new Carpenter Field sign that was created and installed by volunteers. We purchased a new garden shed and a fence was purchased and installed by Nick Thornton as part of his Eagle Scout project for our Community Garden. A sign for the garden is currently being painted by students in the School's community Arts program and will be put up in the spring/summer of 2018.

Our Director, Kerri Rogers has organized all of this year. We had the biggest fall festival this year bringing in 400+

people. Last year was around 200 people. Great job Kerri! Kerri has done amazing work organizing and assisting with the Memorial Day Parade, Old Homes Day, Special Art Bus for our children, Green up day, pancake breakfast with Easter egg hunt, CPR training,

Craft and Holiday Fairs, Monthly Lego Club at our Library, Free performance's on our green, and Winter Thaw event with planning commission for 2018.

We continue to strive and work for the community as volunteers, looking for ways to improve programs and things to do in our great little Town. Thank you all for your continued support of the Recreation Commission

and our programs. Our meetings are on the 4th Monday of the month at 7pm, community members are always welcome to attend. We are always looking for volunteers to help with programs/events, if you have an idea for a future event or something new you would like to see in the community, please let us know, we welcome all suggestions.

Thank you to all of the members of Board for another great year, Anne Hamilton, Troy Stratton, Jennifer Morse, Jim Hewitt, Bridget Barry, DJ Craven, Kerri Rogers and Stephanie Russ for making our programs successful and for volunteering your time.

Joe De Coteau, Recreation Chair

Royalton Lovejoy Trust Fund for the "Worthy Poor"

Royalton Lovejoy Trust Fund for the "Worthy Poor" In November of 1933, the Town of Royalton from the estate of Evelyn Lovejoy received \$6,561.49. The town was instructed by the will to invest these funds and to use half of the income to support the Royalton Memorial Library. The other half of the income was "to be used for the relief of the worthy poor in said Royalton who are not supported by the town ...but no person addicted to the use of tobacco or alcoholic beverages shall receive any benefit there from".

For the town's fiscal year of July 1, 2016 until June 30, 2017, two requests were received, one for car repairs and the other for heating fuel for a total of \$316.00. A deposit of accrued interest throughout the year of \$1.13 as well as dividends from the principal investment of \$1,221.95 leaves a balance as of December 31, 2017 of \$2,298.27 in the Lovejoy Trust checking account.

I continue to be honored to serve my town and support its residents through this generous financial gift from Evelyn Lovejoy.

-----Sandy Conrad

Royalton Memorial Library 2017

Royalton Memorial Library
P.O. Box 179
23 Alexander Place
South Royalton, Vermont 05068
Telephone: (802) 763-7094
Email: librarian@royaltonlibrary.org
Website: www.royaltonlibrary.org

The Royalton Memorial Library is operated by the Royalton Memorial Library Association, a 501(c)(3) nonprofit organization founded in 1917. The library is governed by a seven-member volunteer Board of Trustees that includes two members elected by Royalton voters. Library services and programs are free and open to the public. For more information about the library and its services, programs, and volunteer opportunities call (802) 763-7094 or email librarian@royaltonlibrary.org, visit us on www.royaltonlibrary.org and like us on Facebook and Instagram.

Library Board of Trustees: Cynthia Dalrymple, President; Phoebe Roda, Vice-President; Bonnie Kenyon, Treasurer; Theresa Manning, Secretary; Yuliya Ballou, Louise Clark, John Dumville

Library Staff: Marianne Pysarchyk, MSLIS, MA Library Director; Pam Levasseur, Financial Specialist and Library Assistant; Sage Lewis, Communications and Circulation Manager, and Alexis Taylor-Young, Library Assistant; Raymond Ballou, Computer Consultant

The Royalton Memorial Library continues to provide both educational and entertaining library programs along with library services to the community free of charge. The capital campaign “Building the Next Chapter” to renovate and expand our town’s 90-year-old plus building continues with generous donations from community members, library supporters both near and far, local businesses and various grants.

The Royalton Memorial Library changed directorship in 2017, with former director Greg Tisher who resigned in May 2017 after 5 years of service and Marianne Pysarchyk who started in September 2017. In October 2017 Royalton voters approved a \$750,000 bond to renovate and upgrade the existing library building to fire and safety codes as well as make it accessible to all.

Fiscal Year July 1, 2016 – June 30, 2017:

Regular public hours: Tuesday through Friday, noon – 6 p.m., and Saturdays, 9 a.m.-1 p.m.

- Library physical size: 1,085 square feet (second floor of building)
- 7,133 total visits by the public to the library
- 7,945 total library-owned books, DVDs, audiobooks, and periodicals
- 9,801 total items borrowed by patrons
 - o Includes 1,236 books, audiobooks, and DVDs borrowed via interlibrary loan
 - o Includes 960 e-books and electronic-format audio books borrowed via ListenUp Vermont (LUV)
- 141 total library programs
- 2,108 total attendance at library programs

Library summer reading program, June 15-August 17, 2017:

- 13 total summer reading program events
- 339 total summer reading events attendance
- 24,945 total summer reading minutes logged

A Special thanks for those individuals and sponsors who helped make the Summer Reading Program possible (in no particular order): Alexis Taylor-Young, Hayden Maybey, Lukas Shvetsov, Tony & Daisy Salls, Kate

Lucia, Seven Stars Art Center, Lindsey Warren, Sharon Troutwein and the Arts Bus, Michelle Sama, South Royalton Market, Elizabeth Ferry, Vermont State Parks, GW Plastics, Andy Smith, CLiF, Scott Turnbull, Michael Clough, Michael Caduto, Pam and Stuart Levasseur

Other library programs and events:

- Weekly story times for toddlers and preschoolers with Ms. Paula Smith and Ms. Jenn
- Weekly library story time outreach services for Magic Mountain Children’s Center
- South Royalton Area Senior Center monthly book delivery and computer help desk
- SoRo Fiber Crafters monthly craft gatherings

Royalton Memorial Library Revenue and Expenditures
Budget Fiscal Year 17/18 - Proposed Budget Fiscal Year 18/19

Income	Budget 16/17	Actual 16/17	Variance 16/17	Budget 17/18	Proposed 18/19
Annual Appeal (for books)	\$4,500.00		(\$4,500.00)	\$4,500.00	\$4,500.00
Bank Interest – Checking	\$2.00	\$2.50	\$0.50	\$2.00	\$2.00
Better World Books	\$100.00	\$51.62	(\$48.38)		\$75.00
Book Replacement Fees	\$50.00	\$22.00	(\$28.00)	\$50.00	\$50.00
Books, Goods & Collectable Sale	\$500.00	\$137.00	(\$363.00)	\$100.00	\$500.00
Donation Box on desk		\$78.27	\$78.27		
Donations - AmazonSmile		\$74.74	\$74.74		\$50.00
Donations for books & goods at Sharon Rest Area - restricted to use for purchasing collection development materials			\$0.00	\$500.00	\$600.00
Donations received for purchase of books/items/gift shop			\$0.00		\$500.00
Donations-Restricted	\$150.00	\$30.00	(\$120.00)	\$150.00	\$150.00
Donations-unrestricted	\$300.00	\$400.00	\$100.00	\$300.00	\$300.00
Events	\$50.00	\$18.14	(\$31.86)		
Lovejoy Fund			\$0.00		
Memorial Gifts			\$0.00		
Printer/Copier Fees & Inside Book Sale	\$250.00	\$472.95	\$222.95	\$250.00	\$250.00
Rebates & Refunds			\$0.00		
Sale of Used Items/Equip/Supplies etc.		\$14.00	\$14.00		
Town Appropriation	\$63,855.00	\$58,855.00	(\$5,000.00)	\$58,855.00	\$72,855.00
Transfers from reserve funds	\$1,000.00		(\$1,000.00)	\$12,287.00	\$19,260.00
VT Dept. of Libraries-Performers Grant	\$100.00	\$200.00	\$100.00	\$200.00	\$200.00
VT Dept. of Libraries - Courier Grant	\$1,500.00	\$465.00	(\$1,035.00)	\$500.00	\$500.00
Total Income	\$72,357.00	\$60,821.22	(\$11,535.78)	\$77,694.00	\$99,792.00

Expenditures

	Budget 16/17	Actual 16/17	Variance 16/17	Budget 17/18	Proposed 18/19
Financial Management					
Unrestricted Savings Account			\$0.00	\$1,000.00	\$1,000.00
Computer Replacement Fund	\$400.00	\$400.00	\$0.00	\$500.00	\$500.00
Total Financial Management Transfers	\$400.00	\$400.00	\$0.00	\$1,500.00	\$1,500.00

Building & Equipment Expenses

Property & Liability Insurance (VLCT)	\$300.00	\$440.46	(\$140.46)	\$500.00	\$500.00
Capital Equipment & Furniture	\$300.00		\$300.00	\$500.00	\$500.00
Repairs & Maintenance	\$250.00	\$490.00	(\$240.00)	\$250.00	\$600.00
Shipping & Handling					

Total Building & Equipment Expenses	\$850.00	\$930.46	(\$80.46)	\$1,250.00	\$1,600.00
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Expenditures

<u>Collection Development Expenses</u>	Budget 16/17	Actual 16/17	Variance 16/17	Budget 17/18	Proposed 18/19
Adult Collection	\$2,775.00	\$3,754.64	(\$979.64)	\$3,275.00	\$5,000.00
Children's Collection	\$1,000.00	\$897.22	\$102.78	\$1,000.00	\$2,000.00
Total Collection Development Expenses	\$3,775.00	\$4,651.86	(\$876.86)	\$4,275.00	\$7,000.00

Fundraising/Annual Appeal Expenses

Postage – Annual Appeal	\$350.00		\$350.00	\$350.00	\$350.00
Printing – Annual Appeal	\$250.00		\$250.00	\$250.00	\$250.00
Supplies – Annual Appeal	\$125.00		\$125.00	\$125.00	\$125.00
Fundraising Expenses - Not Annual Appeal					
Total Fundraising Annual Appeal Expenses	\$725.00	\$0.00	\$725.00	\$725.00	\$725.00

Information Technology Expenses

Computer Maintenance & Repair Supplies	\$200.00	\$361.81	(\$161.81)	\$500.00	\$500.00
Contract Labor – IT	\$400.00	\$120.00	\$280.00	\$600.00	\$600.00
Total Information Technology Expenses	\$600.00	\$481.81	\$118.19	\$1,100.00	\$1,100.00

Library Operation Expenses

Catalog & Process Fees - Brodart	\$500.00	\$540.60	(\$40.60)	\$600.00	\$600.00
Art Exhibit Supplies					\$50.00
Catamount Membership	\$600.00	\$569.14	\$30.86	\$600.00	\$550.00
*Dues & Memberships	\$150.00	\$100.00	\$50.00	\$175.00	\$175.00
Library & Collection Supplies	\$675.00	\$652.67	\$22.33	\$700.00	\$800.00
**Subscriptions/Materials	\$150.00		\$150.00	\$150.00	\$150.00
Postage – Operations	\$150.00	\$127.42	\$22.58	\$200.00	\$200.00
Shipping/Handling/Freight	\$25.00	\$8.95	\$16.05	\$50.00	\$50.00
Telephone & Internet	\$1,900.00	\$1,841.80	\$58.20	\$1,900.00	\$1,800.00
Trash Removal	\$260.00	\$222.50	\$37.50	\$375.00	\$300.00
Total Library Operation Expenses	\$4,410.00	\$4,063.08	\$346.92	\$4,750.00	\$4,675.00

Office & Administration Expenses

Corporation Fees			\$0.00	\$40.00	
Equipment (non-capital)			\$0.00		
Professional Fees	\$300.00		\$300.00	\$300.00	\$300.00
Shipping(Office & Admin)	\$25.00		\$25.00	\$25.00	\$25.00
Service Charges/Penalties			\$0.00		
***Supplies (office & admin)	\$300.00	\$180.96	\$119.04	\$600.00	\$600.00
Printing			\$0.00		
Software/QuickBooks	\$225.00		\$225.00	\$300.00	\$200.00
Total Office & Admin Expenses	\$850.00	\$180.96	\$669.04	\$1,265.00	\$1,125.00

Expenditures

	Budget 16/17	Actual 16/17	Variance 16/17	Budget 17/18	Proposed 18/19
Payroll & Benefits					
Salaries & Wages	\$53,000.00	\$58,075.35	(\$5,075.35)	\$53,719.00	\$71,311.00
Health Insurance			\$0.00		
Total Payroll & Benefits	\$53,000.00	\$58,075.35	(\$5,075.35)	\$53,719.00	\$71,311.00
Payroll Liabilities					
Social Security & Medicare (employer share)	\$3,802.00	\$3,533.89	\$2,025.77	\$4,110.00	\$5,456.00
Unemployment Fund - VLCT	\$150.00	\$103.24	\$46.76	\$150.00	\$150.00
Workers Compensation	\$70.00	\$51.63	\$18.37	\$75.00	\$75.00
Total Payroll Tax Liabilities	\$4,022.00	\$3,688.76	\$333.24	\$4,335.00	\$5,681.00
Total Payroll, Benefits, Tax & Liabilities:	\$57,022.00	\$61,764.11	(\$4,742.11)	\$58,054.00	\$76,992.00
Programs, Service & Event Expenses					
Programs	\$825.00	\$729.77	\$95.23	\$1,075.00	\$1,275.00
Inter-Library Loan Postage & Courier	\$1,900.00	\$2,120.84	(\$220.84)	\$2,600.00	\$2,600.00
Inter-Library Loan Book Replacement		\$54.95	(\$54.95)	\$100.00	\$100.00
Listen Up VT/OverDrive (audiobook service)	\$400.00	\$282.80	\$117.20	\$500.00	\$500.00
Total Program & Service & Event Expenses	\$3,125.00	\$3,188.36	(\$63.36)	\$4,275.00	\$4,475.00
Staff Expenses					
Dues			\$0.00		
Travel	\$500.00		\$500.00	\$300.00	\$400.00
Education & Training			\$0.00		\$100.00
Total Staff Expenses	\$500.00	\$0.00	\$500.00	\$300.00	\$500.00
Trustee Expenses					
Training/Travel/Gifts	\$100.00	\$43.86	\$56.14	\$200.00	\$100.00
Total Trustee Expenses	\$100.00	\$43.86	\$56.14	\$200.00	\$100.00
Total Expenses	\$72,357.00	\$75,704.50	(\$3,347.50)	\$77,694.00	\$99,792.00



One Planet Summer Program REPORT FOR 2016-2017

South Roylton One Planet Summer Camp engaged 57 children in grades K-6th with exciting theme-based projects for 6 weeks this summer. We saw growth in our numbers this year, averaging over 43 kids per day! Projects included exploring Ancient Egypt through art and engineering, shelter building during "Into the Wild", kitchen experiments in "Cooking Up Science", map making during "Pirate Week", studying constellations during "Blast Off" week and more. Students also wrote about their adventures daily during Reading and Journaling, participated in 2 weeks of swimming lessons at UVAC, went for a free swim weekly and attended town-sponsored "Music on the Green" events. Lastly, the Counselors-In-Training program provided 5 middle school students with leadership and decision-making skills. The staff saw amazing growth among all our students...they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students studied the stars and increased physical abilities as students practiced their crawl stroke. It was truly a great summer! Town of South Roylton contribution of \$6,000 supported the swim lessons and swim trips portion of our program:

Swim Lessons & Swim Trips Summer 2017

Swim Lessons (\$7 per day per student for 10 days)	\$ 2933.00
Transportation (~\$135 per day for 10 days)	\$ 1,350.00
Staffing (3.5hrs/day x 5 staff x 10days)	\$ 2275.00
Swimming Field Trips Fees (2 trips)	\$ 560.00
Transportation (2 Trips)	\$ 270.00
Total	\$ 7,388.00

We expect similar expenditures for Summer 2018, so the budget would be the same. Please let me know if you need any more information or have questions.

Sincerely, Carrie McDonnell, One Planet Program Director, CMcDonnell@wrvsu.org, 802-763-7775, ext 4

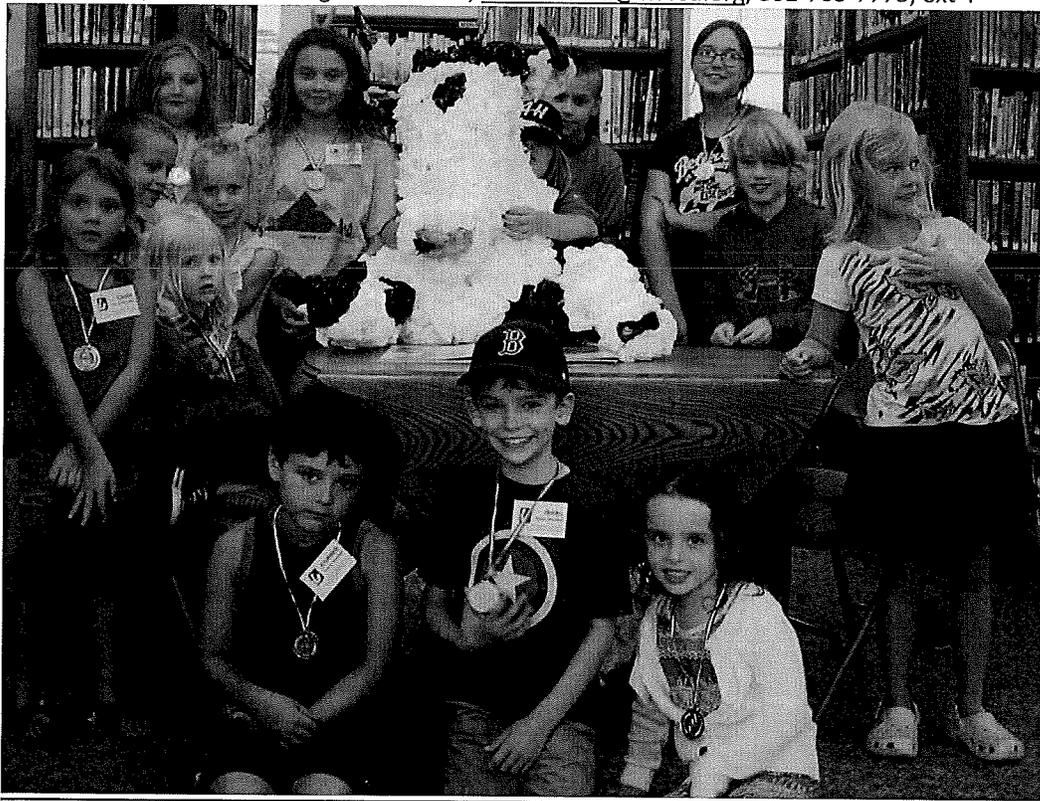
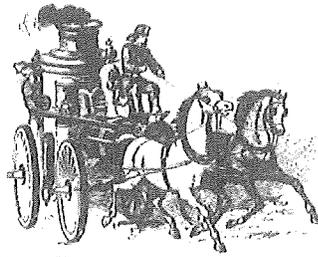


Photo Courtesy of Pam Levasseur

SOUTH ROYALTON FIRE DEPARTMENT

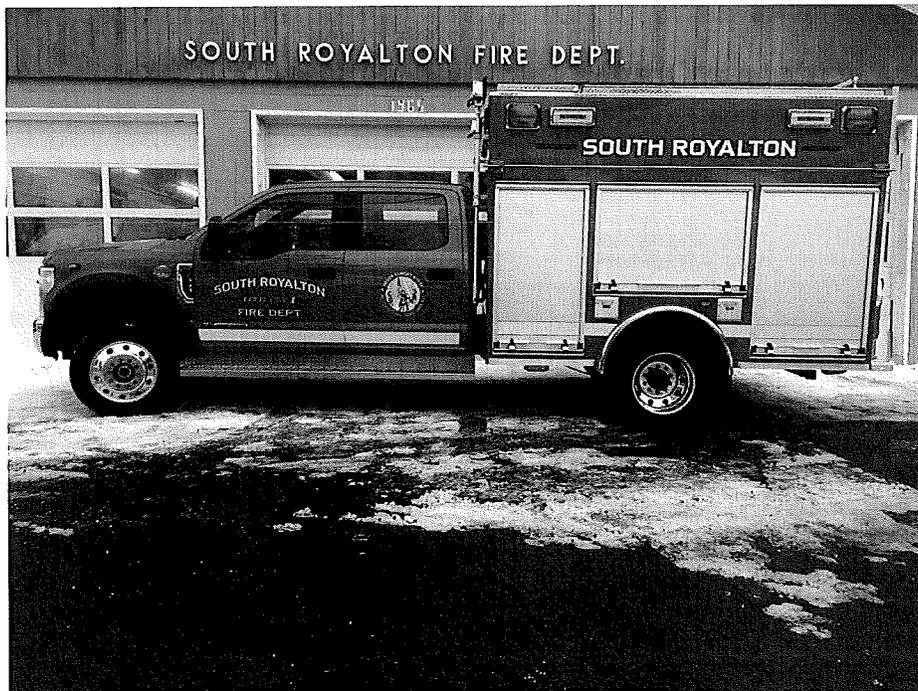


South Royalton Fire Department 2017 Annual Report

2017 was another busy year for the fire department we had 57 calls totaling 456 man hours. The calls break down as 4 structure fires in town, 3 structure fire out of town mutual aid, 16 MVA, 2 wild land, 2 chimney, 5 alarm activations CO2, 5 alarm activations fire, 3 car fires, 5 powerline down, 12 other misc. calls. 2017 also was a year that many hours went into training and planning we were busy planning and designing our new Utility Truck which was delivered in January of 2018, this truck replaces our old car 14 many of you knew it as the old ambulance which was a 1978 Chevy van truck. This truck served the town well for many years as our ambulance and then was converted to a utility truck for the fire department but do to its age and lack of storage we looked have a new truck built to fit our needs now and for the future. Volunteers are always needed our meeting nights are 2nd and 4th Thursdays of each month and all are welcome. Remember smoke and CO2 detectors save lives and property.

Paul Brock

Chief Engineer Royalton Fire District #1



SOUTH ROYALTON FIRE DEPARTMENT'S NEW UTILITY 1

South Royalton Fire Department

	BUDGET FISCAL YEAR 2016 - 2017	ACTUAL FISCAL YEAR 2016 - 2017	BUDGET FY 2017 - 2018	ACTUAL FY 2017 - 2018	PROPOSED BUDGET FY 2018 - 2019
Ordinary Income					
206 - Loan Revenues		73,200			
206 - Town Appropriations	70,000	70,000	77,250		77,939
207 - Old Equipment Sales	-	3,000			
208 - Interest Earned	45	125		45	
209 - Grant - Dry Hydrants	-				
210 - Equipment Grants	10,000				
Donations (other)	500	893			
Donations (VLS)	15,000	10,000	10,000		10,000
Rescue Bay Contribution		1,200	1,200	200	2,400
Rescue Department Payback	-				
Total Income	95,545	158,418	88,450	245	90,339
Expense					
Meals & Entertainment	200	71	200		200
Contract Services					
223 - Legal Fees	2,300	2,300	2,500		2,400
221 - Dispatch	6,800	7,108	7,500	3,661	7,300
225 - Paging & E911 Svcs	300	50	500	364	400
226 - Engineering/Planning	1,500		1,000		
224 - Payroll Services (RFD Office)	550	506	600	145	600
Total Contract Services	11,450	9,964	12,100	4,170	10,700
Fuel					
263 - Fuel	3,000	1,039	3,000	412	1,500
Total Fuel	3,000	1,039	3,000	412	1,500
Insurance					
230 - Employee Dishonesty	134	100	200	33	200
231 - Fire General Liability	3,300	2,535	3,500	820	3,400
232 - Management Liability	520	699	700	263	1,000
233 - Vehicle	4,400	3,335	4,500	1,144	4,600
234 - VFD Worker's Comp	1,200	2,177	1,500	357	1,500
236 - Property	1,400	1,279	1,700	415	1,700
Credits applied by VLCT	(200)	(190)		(56)	(150.00)
Total Insurance	10,754	9,935	12,100	2,976	12,250
Maintenance and Repairs					
240 - Dry Hydrant Installations	10,000		2,000		-
2-417 Fire Maint & Repairs	1,500		1,000		1,000
241 - Equipment Maint & Repair	4,000	1,383	2,000	2,268	2,000
242 - Building Maint & Repair	1,500	71	1,500		1,500
Total Maintenance & Repairs	17,000	1,454	6,500	2,268	4,500
Office					
243 - Advertising	20		50		50
244 - Office Supplies	1,000	527	1,000	134	750
245 Bank Service Charges	-	297	50	4	300
246 - Computing		807	1,000	630	1,000
Total Office	1,020	1,631	2,100	769	2,100
Payroll					
246 - Bookkeeper	3,200	2,101	3,500	559	2,500
247 - Bookkeeper FICA	245	161	250	43	189

247a - Unemployment					
Annual Stipend	417	417	500		500
Annual Stipend FICA	32	32	50		50
247b - Catamount Contribution	100	277	300		300
147b - Mileage Reimbursement	41		50		50
Total Payroll	4,034	2,987	4,650	602	3,589
Prof Membership and Training					
250 - Memberships/ Training	1,500	828	1,000	124	1,000
Total Prof Membership and Training	1,500	828	1,000	124	1,000
South Royalton Fire Department Pg 2	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED
	FISCAL YEAR	FISCAL YEAR	FY 2017 - 2018	FY 2017 - 2018	BUDGET
	2016 - 2017	2016 - 2017			FY 2018 - 2019
Supplies and Equipment					
251 - Fire Safety Supplies	3,000	334	3,000		1,000
252 - Safety Equipment/Gear	5,000	8,619	5,000	123	9,000
253 - Fire Fighting Supply	1,000	953	1,000		4,000
255 - Uniforms/Gear	500	330	1,000		1,000
256 - General Supplies	500	628	500		1,000
257 - Radio/Sm. Equip.	-	607	1,000		1,000
Total Supplies and Equipment	10,000	14,472	11,500	123	17,000
Utilities					
257 - Electricity	1,500	1,724	1,500	346	1,500
258 - Heat	1,400	2,396	1,500		1,700
259 - Telephone	1,350	1,633	1,750	354	1,750
260 - Trash Removal	200	277	250	54	250
262 - Sewer/Water	300	543	300	12	300
Total Utilities	4,750	6,573	5,300	765	5,500
Vehicle					
264 - Maintenance & Repairs	3,000	761	5,000	47	
2017 Utility Truck					1,000
Engine 1	-	615		4,439	2,000
Engine 3	-	5,829			2,000
Engine 4	1,500	1,310			2,000
Total Vehicle	4,500	8,514	5,000	4,486	7,000
Other Expenses					
Capital Purchases		87,360			
Capital Reserves	25,000		25,000		25,000
Total Other Expenses	25,000	87,360	25,000		25,000
TOTAL EXPENSES:	93,208	141,828	88,450	16,694	90,339
	2,337	16,590	0	-16,449	0

Royalton Police Department

The Royalton Selectboard is committed to the safety and well-being of its residents. With that said, for some time now the Royalton Police Department has had limited coverage. Royalton Police Officer Gary Rogler remains on staff and works one shift a week. The Town has also contracted with the Windsor County Sherriff for additional police coverage so that the Royalton Police Chief Search Committee can take the time needed to selectively find the right Chief to rebuild the department. Luckily, we have received many qualified applications, and the committee is dedicated to be comprehensive in their search and selection of who will rebuild the trust and safety of our townspeople utilizing a community policing model. Once a Chief is hired, they will take the lead on hiring another full time officer and part time administrative assistant. As for other police supports, a new vehicle has been purchased along with other needed police safety gear.

With all that has happened within the Royalton Police Department this past year, the Selectboard feels confident that we are moving forward in a positive and productive manner so that we can restore the faith, safety and security that all residents of the Royalton community have come to expect.

The Selectboard would like to thank Gayla Tierney for her years of service as administrative assistant in the Royalton Police Department.



South Royalton Rescue 2017

South Royalton Rescue responded to 403 calls in fiscal year 2017 - 231 in Royalton, 85 in Sharon, 66 in Tunbridge, and the remainder being mutual aid calls to other towns. South Royalton Rescue has a full crew in house 24/7, ensuring timely response. We continue to grow our ability to provide advanced level care to our communities. Along with having a paramedic in house weekdays as well as on call during off hours, we now have two other paramedics working part time. We have two additional providers who are near completion of attaining their paramedic licensure, and another who is about to begin the process. We also have several providers who have attained Advanced level licensure in the past year. This has brought us to the point of having advanced capability on duty nearly 24/7 allowing us to better respond to the needs of the communities we serve. It is our desire to provide timely response with the highest level of care to the residents and visitors of our communities.

Fallscape - We continue to provide this program locally. It started as a grant-funded program, but we have found the requirements to receive grant money to be unrealistic. Although we will not receive grant money moving forward, we feel this is a very important way of assisting the public. Falls are a major contributor to hospitalizations, and a leading cause of loss of independence. This program is designed to assist individuals to manage their own risks, unlike past programs that tell them what they can or cannot do. We are excited about this program for that reason. We want to help maintain independence, and the ability for our citizens to remain in their own homes safely. Information booklets are available, and we welcome any questions or inquiries.

LifeLine - We are continuing to provide this service working with DHMC directly, but can service other systems as well. Information packets and discount coupons are available for this, and inquiries are welcome.

Stop the Bleed- This is new program to provide training to control bleeding until help arrives. It is a national program being promoted for the significant number of lives that can potentially be saved by having someone take actions to preserve life until emergency services can arrive. We are now able to provide this training, and welcome the opportunity to bring it out to our communities. Contact us for more info, or to schedule a training.

Advisory Board - Each of the towns we serve has three members serving on our Advisory Board. Much work has been done to date by this group which will serve the interests of their respective communities well.

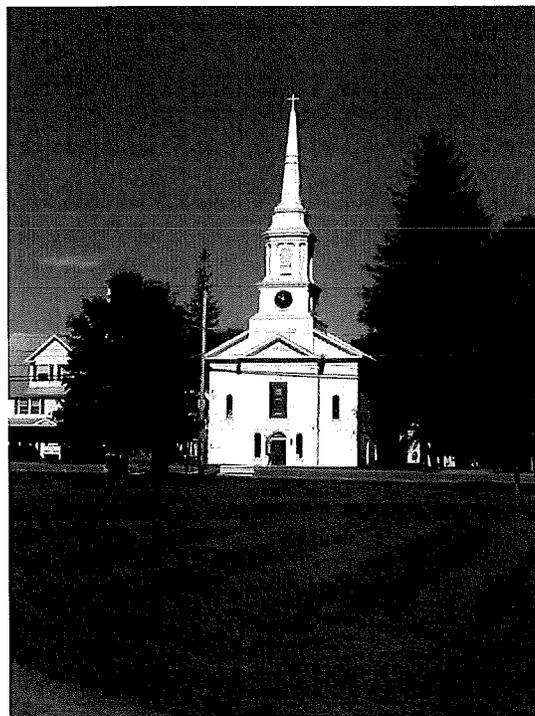
The demands on our service have continued to increase. The number of calls annually has increased significantly in recent years. We are now responding to 400 calls per year.

We continue to work hard to improve our service, and financial stability. We ended fiscal year 2017 with our second consecutive year in good financial standing. The work and dedication of our staff deserves much credit in the improvements we have made in operations.

Lift Assists- We have assisted individuals to get into or out of their homes to travel to and from appointments. We encourage anyone who may need this type of assistance to give us a call. We have the equipment and expertise to facilitate this type of assistance and are pleased to offer the help.

We are very grateful for all the support we have received. The coin drop and generous donations allow us to avoid adding to the tax burden. We have been very fortunate to have a group of people who have worked as our unofficial "fundraising committee." We now have some much-needed equipment because of the generosity of their efforts. We are continuing to seek options to generate revenue in the hope of being a more self-sustaining business without the need of your tax money. Contact us at any time at- 802-763-8133. In an emergency, call 911. We welcome you to stop in and see what your local Rescue service is like. Thank you for your support!

	A	B	C	D	E	H	I	J	K	L
1					South Royalton Rescue Squad	BUDGET	UNAUDITED	VARIENCE	BUDGET	BUDGET
2					Rescue Budget 2018-2019	JUL '16 to	JUL '16 to	JUL '16 to	JUL '17	JUL '18
3					Nov 20, 2017	JUN '17	JUN '17	JUN '17	JUN '18	JUN '19
4					Income					
5					303 - Emergency services					
6					303a - Insurance Proceeds	51,000	65,841	14,841	65,000	62,549
7					303b - Medicaid	18,000	26,067	8,067	22,000	24,764
8					303c - Medicare	38,500	46,682	8,182	45,000	44,348
9					303d - Patient Payments	8,500	14,966	6,466	12,000	14,218
10					Non Transports			-	1,500	4,380
11					Total Received 303 - Emergency Services	116,000	153,556	37,556	145,500	150,258
12					Other Income			-		
13					306 - Grants			-		
14					346a - Fallsclapes Grant	5,000	0	(5,000)	0	0
15					304 - Donations	5,000	7,172	2,172	8,000	
16					304a - Coin Drop			-		3,500
17					304 - Donations - Other			-		4,500
18					305 - Subscriptions	9,500	13,585	4,085	10,890	12,000
19					307 - Rescue Int.	20	13	(7)	21	21
20					309 - Mutual Aid & Event Cov'g		1,254	1,254	1,500	1,500
21					310 - Paramedic Intercepts	250	200	(50)	250	
22					Total Other Income	19,770	22,224	2,454	20,661	21,521
23										
24					Total Income	135,770	175,779	40,009	166,161	171,779
25										



Courtesy of Stuart Levasseur

	A	B	C	D	E	H	I	J	K	L
26						BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
27						JUL '16 to	JUL '16 to	JUL '16 to	JUL '17	JUL '18
28						JUN '17	JUN '17	JUN '17	JUN '18	JUN '19
29	Expense									
30					Contract Services					
31					323 - Legal Fees	3,000	2,300	(700)	2,500	1,500
32					Audit	-	-	-	-	3,670
33					320 - Billing Service	14,985	20,758	5,773	17,058	19,831
34					321 - Dispatch	6,800	7,108	308	7,100	7,320
35					322 - Intercepts	3,500	1,865	(1,635)	1,000	2,500
36					324 - Payroll Service	1,300	1,427	127	1,308	1,308
37					326 - 911 Service	100	-	(100)	165	165
38					Total Contract Services	29,685	33,457	3,772	29,131	36,294
39										
40					Fund Raising Exp - Coin Drop	-	-	-	-	300
41										
42					Insurance					
43					331 - Auto	782	707	(75)	782	782
44					332 - Ambulance	1,071	1,022	(49)	1,071	1,071
45					333 - Management Liability	872	849	(23)	700	700
46					334 - Employee Dishonesty	134	127	(7)	133	133
47					335 - Workman's Comp	21,138	20,548	(590)	23,099	23,099
48					Total Insurance	23,997	23,253	(744)	25,785	25,785
49					Maintenance & Repairs					
50					340 - Rescue Maint/Rep-Sm Equipment	500	-	(500)	200	400
51					342 - Building Maint/Rep.	250	-	(250)	800	-
52					341 - Equipment Maint Radio	250	-	(250)	500	400
53					Total Maintenance & Repairs	1,000	-	(1,000)	1,500	800
54					Office					
55					345 - Supplies/Office Expense	1,600	421	(1,179)	750	750
56					343 - Advertising	100	-	(100)	100	100
57					Gifts	-	49	49		
58					Postage	-	461	461	250	250
59					Printing/Reproductions	-	213	213	200	200
60					Computing (Supply & Equip)	-	1,020	1,020	750	750
61					344 - Bank Service Charges	-	89	89		
62					344a- Interest Expense	-	3	3		
63					Total Office	1,700	2,256	556	2,050	2,050

	A	B	C	D	E	H	I	J	K	L
64						<i>BUDGET</i>	<i>UNAUDITED</i>	<i>VARIENCE</i>	<i>BUDGET</i>	<i>BUDGET</i>
65						<i>JUL '16 to</i>	<i>JUL '16 to</i>	<i>JUL '16 to</i>	<i>JUL '17</i>	<i>JUL '18</i>
66						<i>JUN '17</i>	<i>JUN '17</i>	<i>JUN '17</i>	<i>JUN '18</i>	<i>JUN '19</i>
67					Payroll					
68					346 - Rescue Salaries	264,598	196,066	(68,532)	268,200	268,200
69					346b - Overtime	2,650	5,335	2,685	6,000	6,000
70					346c- Administrative Salaries	3,200	60,653	57,453		
71					346d - PC Board Stipends	450	417	(33)	450	450
72					347 - Fica Match - Rescue	20,271	15,093	(5,178)	20,976	20,976
73					347a - Administrative FICA	245	4,673	4,428		
74					347b - Mileage Reimbursement	100	704	604	500	500
75					348b - Catamount Penalty	4,022	3,115	(907)	4,022	4,022
76					Unemployment Tax	-		-		
77					Sick Time Paid	-		-	4,800	4,800
78					Total Payroll	295,536	286,056	(9,480)	304,948	304,948
79					Prof. Membership & Train.					
80					349 - Rescue Dues/Fees	500	414	(86)	350	350
81					350 - Rescue Trng/Cert	3,000	2,584	(416)	3,000	3,000
82					370 - State Ambulance Assessmt.	-	4,692	4,692	4,242	4,242
83					Total Prof. Membership & Train.	3,500	7,690	4,190	7,592	7,592
84					Supplies & Equipment					
85					351 - Rescue General Supp	800	821	21	650	650
86					356 - Rescue Vehicle Supplies	-	36	36	200	200
87					355 - Uniforms	1,250	2,007	757	2,500	2,000
88					353 - Medical	1,700	5,138	3,438	4,500	4,500
89					353a - Medical Equipment	-		-	500	500
90					353a - Oxygen	472		(472)	500	500
91					352 - Equipment	1,000		(1,000)	1,000	1,000
92					Coin Drop Project	-		-		3,200
93					354 - Pharmaceuticals	800	834	34	750	750
94					Total Supplies & Equipment	6,022	8,836	2,814	10,600	13,300
95					Utilities					
96					357 - Rescue Electric					
97					357a - Rescue House	800	1,080	280	850	850
98					357b - Fire House	1,150	49	(1,101)		
99					357c - RFD Office	200	249	49	258	258
100					Total Electric	2,150	1,378	(772)	1,108	1,108
101					358 - Rescue Heat					
102					358a - Rescue House	1,700	1,286	(414)	1,750	1,750
103					358b - RFD Heat	200	79	(121)	100	100
104					358c - Fire House	1,400	-	(1,400)		
105					Total Heat	3,300	1,365	(1,935)	1,850	1,850

	A	B	C	D	E	H	I	J	K	L
106						<i>BUDGET</i>	<i>UNAUDITED</i>	<i>VARIENCE</i>	<i>BUDGET</i>	<i>BUDGET</i>
107						<i>JUL '16 to</i>	<i>JUL '16 to</i>	<i>JUL '16 to</i>	<i>JUL '17</i>	<i>JUL '18</i>
108						<i>JUN '17</i>	<i>JUN '17</i>	<i>JUN '17</i>	<i>JUN '18</i>	<i>JUN '19</i>
109					359 - Communications					
110					359a - Fire House	550	452	(98)	527	527
111					359b - Dispatch Line	340	284	(56)	375	375
112					359c - RFD Office	329	209	(120)	350	350
113					Defib Line ATT	270	277	7	276	276
114					359e - House Internet	-	477	477	480	780
115					359f - Office Internet	-	249	249		
116					Total Communications	1,489	1,947	458	2,008	2,308
117										
118					360 - Trash removal	248	277	29	260	260
119					362 - Rescue Water & Sewer			-		
120					362a - House	949	547	(402)	700	700
121					362b - RFD Office	80	23	(57)	50	50
122					362c - Fire House	251	33	(218)		
123					TOTAL WATER & SEWER	1,280	604	(676)	750	750
124										
125					Total Utilities	8,467	5,571	(2,896)	5,976	6,276
126					Rent					
127					Rescue House	8,400	7,700	(700)	8,400	8,760
128					Fire House Bay	-	1,200	1,200	1,200	2,400
129					Total Rent	8,400	8,900	500	9,600	11,160
130					Vehicle					
131					364 - Rescue Vehicle Repair/Tires	3,500	4,693	1,193	5,000	10,000
132					366 - OSAGE Interest Payments	866	862	(4)	481	98
133					365 - OSAGE PRINCIPAL PAYMENTS	13,720	13,724	4	14,104	8,410
134					364a - Rescue Ambulance Equipment Fund	-	-	-	10,000	10,000
135					363 - Rescue Vehicle Fuel	4,500	4,629	129	5,000	5,000
136					Total Vehicle	22,586	23,908	1,322	34,585	33,508
137										
138					Total Expense	400,893	399,926	(967)	431,767	442,013
139										
140					Net Income	(265,123)	(224,147)	40,976	(265,606)	(270,234)
141										
142					Total Appropriation Needed	265,123			265,606	270,234
143					Total Capita All 3 towns (4,828)	4,828			4,828	4,828
144					Charge Per Capita	54.91			55.01	55.97
145										
146					308 - Town Appropriations					
147					308a - Royalton 2,773	146,858	146,858	-	152,553	155,211
148					308b - Sharon 1,490	73,297	73,297	-	81,970	83,398
149					308c - Tunbridge 565	29,922	32,416	2,494	31,083	31,624
150					Total Town Appropriations 4,828	250,077	252,571	2,494	265,606	270,233

2017 Royalton Fire Warden Report

Vermont law states that a permit must be obtained (except when the ground is covered by snow) for all outside fires. Permits can only be issued for burning grass, leaves, and natural, clean wood. It is illegal to burn all other solid waste. In 2003 the Town adopted an ordinance to regulate open burning and incineration of solid waste. Burning building demolition requires a permit from the State Air Pollution office in Waterbury. The State office number is 1-888-520-4879. A local permit is also needed

For a burn permit call Don Lovejoy at 763-7269 or cell phone 802-299-6708. You may also call key man Timothy Parker II, cell phone: 802-356-2264. The fire dispatch center also tracks calls to prevent false alarms. After obtaining a local permit please call dispatch before burning: 802-295-9425.

145 permits were issued last year. The Fire Department responded to 3 wildland fires in Royalton which are down from previous years. I thank everyone for using care. Statewide 51 wildland fires were reported compared to 141 in 2016. Humans caused 47 of those wild fires due to carelessness.

Don Lovejoy, Fire Warden

South Royalton Town Band – 2017

The Royalton Town Band had a great season!

In March 2017, we started rehearsals. What makes the Royalton Town Band unique is that our members come from surrounding towns to join us. We have members from Bethel, Randolph, Sharon, South Royalton, Tunbridge, Barre and Hartford. It is always great to have former musicians come back and join us when they are on vacation. We currently have 25-40 members at a concert/performance. The first concert of the season was June 22 and held on the green every Thursday evening thru July. In case of rain concerts were held at the SR Middle School Gym.

Other appearances include concerts at Gifford Hospital, Woodstock Historical Society and in Rochester and Hancock as well. We also took part in the Randolph Fourth of July; South Royalton and Sharon Old Home Day parades.

As always, we would like to thank the Town of Royalton, Phyllis Kadlub for her leadership and dedication and our loyal supporters. In hopes to see you in 2018!

Carol A. Greene,
Treasurer



Photo Courtesy of Pam Levasseur

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER 2017

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Ed Eastman as cook for Strafford and Mary Lamb as the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 13,922 meals for the year 2016-2017. The food cost per meal was \$2.01 total cost per meal \$8.98

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles, ½ of proceeds from the Thrift Shop and an annual craft sale held on the first Saturday of December, at the Royalton Academy building in Royalton, Vermont. This year we added a chicken and biscuit dinner, made and raffled a quilt, we put jars out to area businesses to collect change to be used to help defray the expenses of the rising cost of meals on wheels and running the senior centers.

A fund has been established to offer assistance to any senior who may have a need. The funding comes from ½ of the Thrift Shops profit's. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinics, foot clinics and flu shot clinic. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior adviser, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals.

Each year different trips are offered to the seniors. Sue Pirie works very hard to make each trip a memorable time.

South Royalton's Senior Representatives are: Robert Caron, Corinne Ingraham, Kay Ingraham

Submitted by, SRASCC Board of Directors, Martha Fisk, President, Kay Ingraham, Vice President

Corrine Ingraham, Secretary, Susan Coburn, Treasurer

SO. ROYALTON SENIOR CENTER	2016-2017	END OF YEAR FIGURES
INCOMES		
CVCOA		\$ 48,653.52
TOWN FUNDS		\$ 8,500.00
MEAL DONATIONS- CONG		\$ 18,302.00
MEAL DONATIONS- MOW		\$ 13,783.78
VCIL		\$ 4,712.50
FUNDRAISING		\$ 32,538.14
MISC. DONATIONS/ TRIPS		\$ 6,086.70
TOTAL INCOME		\$ 132,576.64
EXPENSES		
SALARY		\$ 51,361.64
TAXES		\$ 15,469.44
MILEAGE FOR DRIVERS		\$ 2,097.13
SUPPLIES		\$ 5,817.70
RENT		\$ 8,640.00
TELEPHONE/ INTERNET		\$ 1,209.61
ADVERTIZING		\$ 71.92
POSTAGE		\$ 1,130.80
EQUIPMENT/REPAIRS		\$ 375.23
FOOD		\$ 27,942.78
INSURANCE		\$ 3,333.53
FUNDRAISING EXPENSES		\$ 1,640.10
DUES & FEES		\$ 352.78
DONATIONS TO HELP SENIORS		\$ 5,117.04
TRANS. TO BOARD / TRIPS		\$ 3,988.94
TOTAL EXPENSES		\$ 128,548.64

Capstone Community Action (formerly known as Central Vermont Community Action Council CVCAC)

2017 Report to the Citizens of Royalton

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 111 Royalton households representing 142 individuals this past year included:

- 14 individuals in 6 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 15 households with 34 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 2 homeless individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 1 household received an emergency furnace repair and 1 household furnace was replaced at no charge, making them warmer and more energy efficient for residents.
- 1 household was weatherized at no charge, making them warmer and more energy efficient for 5 residents.
- 1 person found and maintained reliable transportation with support from the Capstone Transportation Project.
- 2 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 1 entrepreneur received counseling and technical assistance on starting or growing a business.
- 57 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 childcare provider received nutrition education and was reimbursed for the cost of serving nutritious meals and snacks to the 13 children in their care.
- 4 people received information and assistance for signing up for Vermont Health Connect.
- 6 residents received a referral for the Jobs for Independence program.
- 1 person participated in an intensive 12-week workforce training program for the food service sector.

Capstone thanks the residents of Royalton for their generous support this year!

Central Vermont Council on Aging Report of Services to Royalton FY17

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
 - State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
 - Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 108 Royalton (including South Royalton) residents. Case Manager Karen Eddy is designated to work directly with the seniors in Royalton. Central Vermont Council on Aging devoted a total of 1,155 hours of service to Royalton seniors. (Includes South Royalton)

All of us at CVCOA extend our gratitude to the residents of Royalton for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Clara Martin Center

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- Outpatient Counseling
- Hospital Diversion
- Psychiatric Services
- Walk-in Clinic
- Short-term crisis intervention
- Vocational Services
- School and Home-based services
- Alcohol and other drug treatment
- Education for families
- Respite Care
- Community resource assistance
- 24-hour emergency system

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

FY16 TOTAL SERVED AT CMC		TOTAL SERVED Royalton	
Children & Family Services	556	Children & Family Services	33
School Services	87	School Services	2
JOBS	130	JOBS	4
Adult Services	594	Adult Services	46
CSP Services	180	CSP Services	10
Supportive & Transitional Housing	45	Supportive & Transitional Housing	2
Substance Abuse Services	572	Substance Abuse Services	30
Corrections Services	55	Corrections Services	2
Emergency Contacts/Walk-in Clinic	476	Emergency Contacts/Walk-in Clinic	22
Access	1106	Access	100
Total Served - unduplicated	2234	Total seen:	161
CVSAS	1286	CVSAS	

THE FAMILY PLACE

As one of 15 Parent Child Centers in Vermont, The Family Place operates a variety of programs designed to promote strong, resilient families and nurturing, high quality early experiences for children.

The Family Place staff includes early childhood educators, child development specialists, a nurse, a licensed clinical mental health counselor, home visitors and case managers. We offer meaningful, timely support in families' homes, at our center, or in other settings where families are comfortable. F

Families come through our doors for many different reasons. Sometimes, it's to make connections with other families through playgroups or events. Often, it's for assistance finding or paying for child care. Sometimes, it's because someone recognizes that a child is behind in meeting developmental milestones or has special medical needs. Other parents engage with us for support in meeting education or employment goals, or to enhance their parenting skills.

The Family Place partners with families to identify all the potential areas for support and connect them with the resources that are most appropriate for their circumstances and goals. We partner with local agencies and providers, working together to create a more effective fabric of support for families.

The Family Place served approximately 80 families from Royalton and South Royalton last year, through both on-site and home-based services.

We could not do this vital work without the support of the Royalton community and our community partners. We have seen the challenges facing families become increasingly complex. We are keenly aware of the importance of the early childhood years and the challenges to healthy outcomes for the children in our community, including the growing epidemic of opioid dependence. The Family Place provides a family-friendly campus and experienced staff to welcome and assist adults and children alike.

We invite you to review the work and outcomes highlighted in our 2016-2017 Annual Report, which can be found on our website.

For more information, please view our website at www.FamilyPlaceVT.org or call 649-3268.

Thank you for your support! -----Nancy Bloomfield Executive Director

Green Mountain Economic Development Corporation (GMEDC)

7/1/16 to 6/30/17 35 Railroad Row, Suite 101 White River Junction, VT 05001 (802) 295-3710

mcondon@gmedc.com

- Green Mountain Economic Development Corporation (GMEDC) works in collaboration with the 30 towns in our district to offer support for new, growing and relocating businesses by supporting businesses with retention and expansion strategies in response to their individual needs.

Of huge importance to us, GMEDC teams with the Department of Economic Development (DED), the Vermont Departments of Labor and Education, the Vermont Workforce Development Council, the three Regional Technical Centers (RTCs) in our District and other partners to help businesses advance their workforce training needs. Our tools include the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federally funded programs. This is one of the most important issues for us to address and we devote a large portion of our time and attention to it on a statewide level, as well as in our region.

- We facilitate forums for technical education, manufacturing, forestry and other business sectors by focusing on important issues and opportunities for the region's work force and employers, large and small. We use resources provided by DED to assist with job training, retention and expansion, bringing flexible and dependable support to communities and businesses alike.
- Working with DED, our Board and staff work to find appropriate sites for businesses expansion. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is an expert in helping start-ups and established companies.
- GMEDC helps business and organizations secure financing from the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. We also manage Revolving Loan Funds for business support and disaster recovery which provide gap financing not met by private lenders, VEDA or the U.S. Small Business Administration. For example, we helped many of our neighbors who applied for Federal flood recovery assistance grants following Tropical Storm Irene.

- Working with DED, we provide customized and confidential assistance to out-of-state companies interested in relocating to Vermont. Large and small businesses receive individualized attention on matters regarding site location, financing, training programs, the Vermont Economic Growth Initiative (VEGI) tax incentives and a variety of other important issues such as permitting and Federal Grants. We team with our in-house Business Advisor from VtSBDC for many assignments.
- GMEDC works collaboratively with Regional Planning Commissions and municipalities to encourage appropriate land use, settlement and transportation patterns and programs which focus on maintaining healthy and vibrant communities, as desired by its member towns.
- Brownfield Redevelopment of contaminated sites has become an important part of our services. We assist member towns with grant opportunities, as requested to return contaminated sites to productive use increasing employment and the Grand List value.
- We continued our active work with the Two Rivers Regional Commission (TRORC) in supporting the growth of the Regional Creative Economy in collaboration with our neighbors in NH and the VT Council of the Arts.

**Health Care & Rehabilitation Services
Narrative Report for FY17 for Town of Royalton**

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY17, HCRS provided 661 hours of services to 19 residents of the Town of Royalton. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Royalton.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

HIV/HCV Resource Center Report for the Town of Royalton

HIV/HCV Resource Center Report for the Town of Royalton

For 30 years, the HIV/HCV Resource Center has worked to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. The HIV/HCV Resource Center is a comprehensive AIDS Service Organization. Located in Lebanon, NH, we offer case management for individuals living with HIV, free and confidential Hepatitis C and HIV testing, prevention/education programs, and syringe exchange. All our services are free of charge to residents of Windsor and Orange counties in Vermont and Grafton and Sullivan counties in New Hampshire.

Located at the Good Neighbor Health Clinic in White River Junction, our syringe exchange is much more than just a place to exchange needles; it is often the first stop for individuals to get referrals for treatment and other medical and social services. We are working to reduce needle sharing behavior by encouraging more people to join and use our exchange and offering education about viral transmission as well as free and confidential HIV and Hepatitis C testing. Through our collaborative relationships with other agencies, we help our clients to access services. In 2017, our White River exchange served 143 individual clients, including Royalton residents. We worked to ensure that all our clients have naloxone, the overdose antidote, and received reports of eight overdose reversals from the naloxone that we distributed. We continue to promote syringe exchange in order to help opioid dependent individuals access the help that they need.

We very much appreciate the continued support of the town of Royalton and welcome questions and requests for information. Laura Byrne, Executive Director (603-448-8887) <http://www.h2rc.org/>

Orange County Parent Child Center

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 41 families from Royalton including 50 adults and 86 children. In the prior year (fiscal year 2017) we were able to serve 64 families from Royalton including 73 adults and 57 children.

Mary Ellen Otis Executive Director

Safeline, Inc.

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2017, Safeline's staff and volunteers provided 2,251 services for 312 victims of domestic violence, sexual abuse and stalking. **72 services including 26 hotline calls were provided for 11 victims who identified themselves as residents of Royalton.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7 days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. This year, Safeline's staff provided radio interviews on Royalton Community Radio, tabled at Vermont Law School, facilitated Take Back the Night, plus offered "How Domestic Violence Effects Children and What You Can Do to Help" to the local school.

We thank the voters of Royalton for your support as we strive to end domestic violence and sexual abuse.

Stagecoach Transportation Services, Inc. 728-3773

Thank you for your support of community transportation services. **In the past year, Stagecoach's Dial-A-Ride System directly provided 6,409 door-to-door rides for Royalton residents** either by volunteer drivers or on wheelchair accessible vehicles. Stagecoach's Bus, Dial-a-Ride, and Partners Systems provided a total of **89,000** rides. All of Stagecoach's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare services. Thank you for your past support of community transportation services.

Dial-A-Ride System –Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In Royalton, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, radiation & dialysis and substance abuse treatment.**

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. **Royalton residents can access bus services** to employment and shopping centers in White River Junction, and the Hanover-Lebanon NH.

Volunteer Driver Program – Stagecoach uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our Dial-A-Ride Program. ***Volunteer Drivers connect friends, support independence and promote healthy living.***

If you are interested in becoming a Stagecoach Volunteer Driver, please contact our office.

Information-- Please feel free to contact us with questions or to request additional information on Stagecoach services at 802-728-3773.

Two Rivers-Ottawaquechee Regional Commission 2017 Year End Report

The Two Rivers-Ottawaquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2017:

Technical Assistance

In 2017, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls and assisted towns with Municipal Planning Grant applications.

Emergency Management & Preparedness

TRORC helped coordinate the Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis and response procedures. Our LEPC #12 efforts with local emergency responders and town officials continue across the region. TRORC assisted all member towns with their Local Emergency Operations Plans and have been working with the final towns to complete the updates to municipal Hazard Mitigation Plans. Following the flooding event of July 1, TRORC worked with the majority of towns in our region on flood assistance and FEMA coordination. TRORC continues to work on closing out buyout properties and re-use park projects from the 2011 Irene flooding. To date, we have coordinated the purchasing of 142 homes damaged in Irene, helping to avoid future flood damage to structures on those sites.

Regional Energy Plan

The Vermont Department of Public Service has approved TRORC's Regional Energy Implementation Plan and Regional Plan and awarded a "Determination of Energy Compliance." The Plans outline a pathway to implement the goals and policies of the Vermont Comprehensive Energy Plan at the regional level by setting regional targets for specific energy conservation, generation and fuel switching strategies, helping the state meet 90% of energy needs from renewable sources by 2050. TRORC is currently working with a number of towns on Enhanced Energy Plans to meet the new state standards and recommendations so that Town Plans can be given greater weight in Section 248 proceedings.

Transportation

TRORC is administering the Grants-In-Aid program in our region to provide funding for towns to implement best management practices on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Some of the projects include grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC staff have also been busy with Road Erosion and Culvert Inventory projects with many municipalities, and we have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Royalton this past year, we provided funding for the completion of the Royalton Hill and Gilman Road reuse Parks, closed out the Gilman Road relocation project, conducted a sidewalk inventory, obtained an emergency planning grant for the Royalton School, coordinated a VTrans public meeting on the Royalton Park and Ride at Exit 3, provided technical assistance to the Planning Commission, conducted a training on land use planning, prepared Better Road grant applications, and coordinated municipal roads Grants-In-Aid projects on Dairy Hill Road and Otto Merrill Road. We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director William B. Emmons, III, Chairperson, Pomfret

Vermont Adult Learning

Vermont Adult Learning programs are **free** and all are sponsored and funded in collaboration with the Vermont Agency of Education. We develop individualized learning plans with every student for every program. We also support degreed students to strengthen academic skills for college preparation.

As part of the statewide Learning Works network, Vermont Adult Learning is the leading provider of literacy, work readiness and high school completion for people 16 years of age and over. In the last fiscal year VAL served 236 students in Windsor County with 35 graduating this year with their GED or diplomas from local high schools as part of the Vermont Adult Diploma Program or through HSCP. Statewide over 4,000 Vermonters receive help each year from Vermont Adult Learning and other Learning Works partners. Contact us at 802-299-2469

Vermont Association for the Blind and Visually Impaired (VABVI) **Report of Services for the Town of Royalton**

More than 13,000 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2017, we served 1,731 clients from all 14 counties in Vermont. This included 129 Adults and 41 Children in Windsor County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Berlin, Brattleboro, Rutland, and South Burlington.

Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

Vermont Association of Conservation Districts **VERMONT RURAL FIRE PROTECTION TASK FORCE**

The Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 19 years of the program, 1054 grants totaling \$2.32 million have been provided to 214 Vermont towns for installation of new dry hydrants and rural fire protection systems, as well as for dry hydrant replacement and repair after the floods of 2011. For more information, please contact Troy Dare at 802-828-4582 or dryhydrantquy@yahoo.com.

Over the past three years, the RFP Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with land-owners and communities to protect natural resources and support the working landscape throughout the state. VACD represents and supports its member districts and manages state-wide technical programs.

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF ROYALTON

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our In FY'17 (10/2016-9/2017) VCIL responded to over **3,041** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **347** individuals to help increase their independent living skills and **10** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **160** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **94** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **530** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **1** resident of **Royalton** received services from the following program:

- Meals on Wheels (MOW)
(over \$1,500 spent on meals for residents)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Maternal Child Health Services in Royalton, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 2,611 homecare visits to 88 Royalton residents. This included approximately \$74,624 in unreimbursed care to Royalton residents.

Home Health Care: 1,268 home visits to 66 residents with short-term medical or physical needs.

- **Long-Term Care:** 153 home visits to 6 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.

- **Hospice Services:** 1,153 home visits to 10 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 37 home visits to 6 residents for well baby, preventative and palliative medical care. Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots. Royalton's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

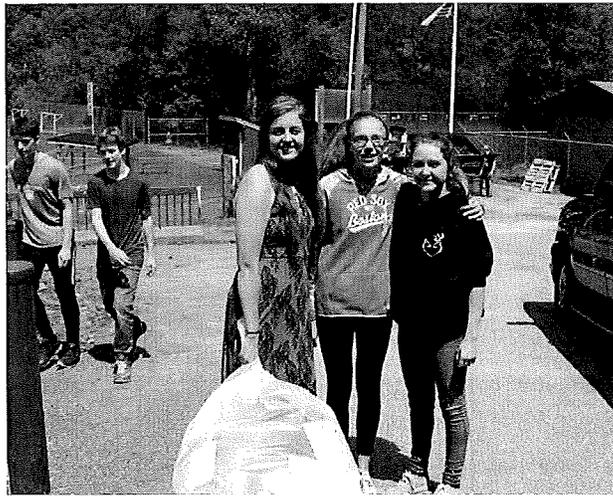
Sincerely, *Jeanne McLaughlin, President & CEO (1-888-300-8853)*

White River Partnership 2017 Annual Report to Royalton

The White River Partnership (WRP) is a membership-based, nonprofit organization formed in 1996 by a group of local people who shared common concerns about the long-term health of the White River and its watershed. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that protect and improve river stability, water quality, fish and wildlife habitat, flood resilience, and recreational river access. Here are some highlights from our work in 2017:

- The WRP coordinated 5 "Second Sunday Events" from May through September to **provide individuals and groups with hands-on opportunities to get involved in the WRP's work.**
- With help from 400 volunteers – including 60 South Royalton School students and teachers – the WRP **planted 3,400 native trees and shrubs** along the White River and its tributaries to improve water quality, habitat, and flood resilience.
- WRP staff and trained volunteers **completed the 17th year of our water quality monitoring program**, testing three parameters at 23 swimming holes – including Mouth of First Branch-South Royalton, Pinch Rock-Royalton, and Mouth of Second Branch-Royalton – every two weeks from June through September. We shared results via email, our website, and Facebook.
- The WRP worked with partners and 50 volunteers to **improve recreational access to the White River** by clearing 3 trails and removing trash at the new Gilman River Access in Royalton.
- The WRP worked with partners and 35 volunteers to **remove over 1,500 pounds of man-made trash** from the White River and its tributaries.
- The WRP worked with partners to engage 750 students and teachers at 19 watershed schools – including South Royalton School – in classroom and field work activities that **raise awareness about watershed issues and create opportunities for place-based education.**

For more information White River Partnership PO Box 705 S. Royalton, VT 05068 (802) 763-7733
info@whiteriverpartnership.org www.whiteriverpartnership.org www.facebook.com/WhiteRiverPartnership



Courtesy of So Ro School

Windsor County Partners
Town Narrative – Royalton
For July 1, 2016 - June 30, 2017

Windsor County Partners is in its 5th decade of building healthier communities through youth mentoring. Our community-based PALS (Partner Always Lend Support) program extends across the county. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities. In our surveys, 100% of the young people in our PALS program report that having a mentor has made a difference in their life.

WCP creates partnerships where mentors are matched with a child. Matches are made up with children up to age 12. Since matches are renewed annually, mentored children range in age from 7 – 18. These mentoring partnerships meet for 2 hours per week for at least a year, with many partnerships continuing on for years.

Last year, WCP served and supported 28 community-based partnerships, with children from 9 local towns (one in Royalton). Collectively, these partners spent over 2000 hours together. Our mentees were distributed among 20 schools and 100% of the guidance counselors who have a student in our program report that they would recommend a Windsor County Partner for other students that they work with.

Financial support from Windsor County helps ensure the well-being of children and their families. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Royalton for their support for the children of Windsor County.

Windsor County Youth Services Annual Report FY'17

In 2017 alone, Windsor County Youth Services has provided shelter services to 163 Vermont teens for 4,775 shelter bed nights, and transitional living services to 8 young adults for 1,170 transitional living bed nights. Please see the tables below for details.

Transitional Living Program	Teens	Bed Nights
Girls	6	741
Boys	3	530
Totals:	9	1271

Shelter Program	Teens	Bed Nights
Girls	103	2,023
Boys	86	1,985
Totals:	189	4,008

Windsor County Youth Services offers a range of services for Vermont's homeless and runaway teenagers. Mountainside House and the House at Twenty Mile Stream offer short-term crisis stabilization and emergency shelter for Vermont teens ages 13-18, and a transitional living program is offered at both residences for ages 17-22. W.C.Y.S. is also very proud to provide a school program, licensed by the VT Department of Education, to all residents.

Mountainside and the House at Twenty-Mile Stream continue to involve our boys and girls in community projects such as the Ludlow Community Garden, the Vermont Sunshine Society, Black River Good Neighbors, The Fletcher Memorial Library Annual Book Sale, and Green-up day in Ludlow, VT. Our residents enjoy the opportunity to give back to our communities while learning important and valuable life skills.

**Annual Report
Of the Royalton School District Royalton, Vermont
Fiscal Year Ended June 30, 2017
White River Valley Unified School District FY18/19
Table of Contents**

Warning of Annual Meeting Royalton School District– 2018..... 75
Warning of Annual Meeting White River Valley Unified School District – 2018 76
Minutes of the Annual School Meeting – 2017 77
Royalton School Directors Report..... 78
Royalton School District Roster 2017 – 2018 79
Enrollment Report 80
Debt Service Report..... 80
Audit Report..... 80
Statement from the White River Unified District Board of Directors..... 81
White River Unified District Revenue Budget 83
White River Unified District Expenditure Budget 84
Estimate of Town ETR’s and HIP’s for FY 2019..... 89
Three Prior Year Comparisons 90
Superintendent’s Report 91
White River Valley Supervisory Union Revenue Budget 92
White River Valley Supervisory Union Expenditure Budget..... 93
White River Valley Supervisory Union Special Education Revenue Budget..... 95
White River Valley Supervisory Union Special Education Expenditure Budget..... 96



COURTESY OF SO RO SCHOOL

WARNING
ANNUAL MEETING
ROYALTON TOWN SCHOOL DISTRICT

The legal voters of the Royalton Town School District, Royalton, Vermont ("District") are hereby notified and warned to meet at South Royalton School Gymnasium on Monday, March 5, 2018 at 6:00 P.M. to discuss and transact any business not involving voting by Australian ballot, and on Tuesday, March 6, 2018 from 8:00 A.M. to 7:00 P.M. at the South Royalton School Gymnasium to transact business involving voting by Australian ballot (Article 5).

- Article 1:** To hear and act upon the Report of the Board of Directors.
- Article 2:** To establish salaries for the Town School District officers and directors for the period from their election to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on February 21, 2017.
- Article 3:** To transact any other legal and proper business coming before said meeting.
- Article 4:** To adjourn the meeting.
- Article 5:** To elect District officers and directors, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on February 21, 2017, as follows:
- A. A School District Moderator; and
 - B. Two (2) School Directors for Royalton Town School District.

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the **polls will be open from 8:00AM until 7:00PM on Tuesday, March 6, 2018.**

The legal voters of Royalton Town School District are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated this 16th day of January, 2018.
Royalton Board of School Directors
Christine Hudson, Chair
Eunice Gavin, Vice Chair
Jeff Barry, Clerk
Geo Honigford, Director
Dorothy Chap-Rikert, Director

**WARNING FOR
ANNUAL MEETING OF THE
WHITE RIVER UNIFIED DISTRICT**

The legal voters of the White River Unified District, comprised of the Towns of Bethel and Royalton, are hereby notified and warned to meet at the Whitcomb Jr/Sr High School in Bethel, Vermont on March 6, 2018, in the gym, at 6:00 p.m. to conduct the following business:

ARTICLE 1: To hear the reports of the District, including the reports of the Board of Directors, the Treasurer, the Auditor, and the Superintendent, and to take action with reference thereof.

ARTICLE 2: Shall the voters of the school district approve the school board to expend \$11,607,767.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,764.46 per equalized pupil.

ARTICLE 3: To transact any other business proper to come before the meeting.

Dated at Bethel, Vermont this 25th day of January, 2018.

Board of School Directors

Lisa Floyd, Chair

Andrew Jones, Vice Chair

Lisa McCrory, Clerk

John Christopher Reilly, Director

Rodney Rainville, Director

Shannon Morrill-Cornelius, Director



Courtesy of SoRo School

**Town of Royalton School District
Annual School Meeting Minutes
South Royalton School Gymnasium
March 6, 2017 at 6:30 p.m.**

Allison Fulcher, school moderator, called the meeting to order with a Pledge of Allegiance and noted Roberts Rules of Order to be followed. Reading from the official warning: **The legal voters of the Royalton Town School District are hereby warned and notified to meet in the South Royalton School Gymnasium in South Royalton Village, on Monday March 6, 2017 at 6:30 p.m.**

Article I: To elect by ballot the following school district officers:

A. A moderator for a term of one year and B. Three school directors, one for a term of three years, one for a term of two years and one to complete a two year term with one remaining. Note, voting on Article I will be by Australian ballot and the polls will be open from 8:00 a.m. to 7:00 p.m. on Tuesday, March 7, 2017.

Article II: To hear and act upon the report of the school district officers.

Motion moved and seconded: discussion?

Chris Mabey, school director asked table to introduce themselves. Included: Bruce Lab, superintendent; Donna Benoit, finance; Christine Hudson, school director; Jeff Barry, school director; Eunice Gavin, school director and Karmen Bascom, clerk. Chris Mabey reminded people that there would be a vote next month regarding act 46 and encouraged townspeople to attend upcoming meetings and vote on April 11. Mabey said school is an asset and both enrollment and budget requests are stable. Also they have received grant from Department of Housing and Community. Questions? None. Moderator calls for vote. **Motion carried.**

Article III: Shall the voters of the school district approve the school board to expend \$5,811,404.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,775.92 per equalized pupil. This projected spending per equalized pupil is .13% higher than spending for current year. Moved and seconded.

Mabey noted tax rate would go down, even with the .13% per pupil increase. Honigford, drawing everyone's attention to the Power Point presentation discussed a PowerPoint slide and explained that the school has to make assumptions because the Department of Education does not give us all of our figures before town meeting. Also, revenues down by roughly \$500,000 because the state now gives the money right to the union. In turn, expenditures are down. Fund balance updates included a building reserve of \$218,890 and a foodservice balance of \$24,579. Director Smith urged all to vote in favor of the unionization.

Floor: Jenny Hewitt wondered if it is a good idea to have money in reserve once we consolidate. Chris Mabey said the money is for Royalton School only, but in reality, consolidation would mean all schools would need to take care of whole union. Chris Hudson opined the decisions for future building reserve funds would have to be decided moving forward.

Floor: Dorothy Chap Rikert ask to hear more about the Director of Technologies, questioning the reasoning behind Royalton's \$26,459.00 portion, noting it appeared to be 25% of a ten school union. Mabey and Honigford explained it would be a supervisory wide role including a technologies program partially funded by grants in order to bring technology into the classrooms, continue teacher training and streamline costs. Moderator Fulcher conducts a floor poll. **Motion carried.**

Article IV: To act upon the following question: Shall the voters of the Royalton Town School district approve the transfer of a sum not to exceed \$50,000 from any general fund balance remaining from the 2016-2017 school year to the building reserve fund? Motion moved and seconded. Discussion? None. Motion carried.

Article V: To transact any other business proper to come before the meeting?

Honigford thanked Chris Mabey for serving 3 ½ years on the board. Applause. Donna Benoit, business manager thanked for her sixteen years of careful and conservative service. More applause.

Honigford and Bridgette Barry, Act 46 study committee members presented the plan approved by State Board of Education to be voted on April 11, 2017. They explained a successful state merger by July 1, 2017, would benefit us through decreases in tax rates and other state sponsored incentives. But, if we don't act, the state may eventually define our structure; eliminating grants and

incentives. Continuing, they noted the new structure would allow Royalton, Bethel and Rochester to keep their pre-K through 5 children, turning Bethel into the middle school for all three towns, while Royalton would become the high school.

Floor: Concerns over structural limitations, loss of jobs, transportation creating unhealthy carbon footprints, lack of school choice and closing of schools were voiced. Primary concern appeared to be the possibility of one school voting the merger down, negatively affecting the unionization. Positive notes included many additional AP course offerings, extra-curricular courses, experiential learning opportunities, a specialized middle school program and better equipped special education staff members. Superintendent Labs explained the strategic plan was put together using feedback from town.

Floor: Current and past students were divided on concerns. One attributed shrinking class size to educational and learning deficiencies, while another felt they were being looked at as numbers. Cameron Kimball questioned the statistical practicality of a voting structure allowing all three towns the same number of voices given their disproportionate student enrollment. Tim Murphy strongly opposed the merger while Dorothy Chap Rikert asked where the projected budget figures were. Donna Britch wondered about money for uniforms, while Gaylynn Huyghebaert cautioned that this was a big decision for all of us.

Motion to adjourn was seconded and accepted by majority.

Voters in attendance: 115

Voters on checklist: 2,166

Respectfully submitted, Karmen Bascom, clerk; Allison Fulcher, school moderator; Joshua "Bushrod" Powers, justice of the peace

Royalton School Directors Report

It is with mixed emotions that the Royalton Board of School Directors reports to the Citizens of Royalton for the last time. With heavy hearts for times gone by and great anticipation of what the future will hold for our children and community.

Over the past year much of the board's time has been spent on meeting the requirements of Act 46. We sincerely thank the community members, teachers, staff, students, and lastly the PK-12 Study Committee members who gave selflessly of their time to help ensure Royalton's voice was heard over the course of many months. This collective effort helped write one of the most creative and dynamic consolidation plans the State Board of Education approved. Now it's up to all the Citizens, students, educators and administrators within the Bethel and Royalton communities to act on the plan. We as outgoing Board members are excited for the opportunities our students will have in the future. We encourage our fellow Royalton citizens to continue to be involved, attend meetings, and embrace the surrounding communities, as we all well know it takes a village to raise a child. Thank you for all the support you have given the Royalton School over many years.

Sincerely,

The Royalton Board of School Directors



Courtesy of SoRo School

2017-2018 South Royalton School Roster

Administration:

Stearns, Dean - Principal
Romeo, Frank -Assistant Principal/Athletic Director
Glass-McShinsky, Hannah - Guidance Director
Lane, Jenny - Guidance Counselor
Ballou, Raymond - Technology Administrator
Palone, Shannon - Behavior Specialist
Bingham, Hoyt - Registrar
Morgan, Andrea - Registrar
George, Kate - Administrative Assistant
Van Steamburg, Ingrid - Guidance/Student Support

Elementary Faculty:

Allen, Deborah - Grade 2
Baker, Stacey - Remedial K-5
Belouin, Cyndi - SLP
Brennan-Cook, Holly - Grade 3
Burrington, Renee - Grade 2
DeSimone, David - Grade 4/5
Farrington, Monica - Grade 4/5
Gardner, Tracy - Grade 1
Gaudette, Rebecca - Pre-School
Hanford, Alicia - Grade 4/5
Harrington, Carol - Remedial K-5
Judge, Maureen - Kindergarten
Rule, Janel - Grade 1
Wimett, Mindi - Math Lab K-5
Yeager, Hope - Grade 4/5

Middle School Faculty:

Geraghty, Brian - Social Studies 6-8
Gordon, Jessica - English 6-8
Williams, Holly - Science 6-8
Wimett, Mindi - Math 6-8

Special Education Faculty:

Johnson, Karen - Special Education PreK
Shaw, Linda - Special Education K-2
Crino, Pam - Special Education 3-5
Burbine, Missie - Evaluation Coordinator PreK - 12
Badams, Tiffany - Special Educatoin 6-8 Long Term Sub
Naclerio, June - Special Education 9-12
Doubleday, Diane - Occupational Therapy
Mills, Anne - Occupational Therapy

Elementary Para-Professionals:

Bicknell, Henry - K-5
Caswell, Bonnie - K
Dakin, Sara - Library
Langlois, Autumn - K
Wood, Samantha - Pre-K

Kitchen Staff:

Wheelock, Linda - Director of Child Nutrition Programs
Mabey, Julie - Child Nutrition Assistant
Sawyer, Nicole - Child Nutrition Assistant
TBD - Child Nutrition Assistant

Custodial Staff:

Eggum, Lori - Head Custodian
Moran, Kevin - Custodian
Santana-Santiago, Alberto - Custodian

High School Faculty:

Bath, Cass - Math 9-12
Brooks, William - Technical Education 6-12
Cleary, Sheila - FACS 6-12
DeMasi, Ross - Physical Education 7-12
DeSimone, Trinity - English 9-12
Dragon, Lisa - Science 9-12
Epchook, Claire - Social Studies 9-12
Fitzgerald, Timothy - English 9-12
Gomez, Dalton - Science 9-12
Griffin, Sam - Social Studies/ French 9-12
TBD - SAP Counselor
Netsch, Gabriella - Driver Education
Robins, Raina - Math 9-12
Smith, Caroline - Foreign Language 6-12
Waterman, Mary - CBL/Grant Coordinator

All School Faculty:

Duffy, Anita - Music
Goodrich, Abbey - Art
Hewitt, James - PE/Health
Huyghebaert, Gaylynn - Art
Lucia, Kate - Librarian
Pauly, Joshua - Music
Schuhmann, Susan - Nurse
Trautwein, Sharon - Theater Director

Special Education Para-Professionals:

Burch, Jennifer - 6-8
Flint, Lisa - 6-8
Hoffman, Lyn - K-5
Isenor, Bonnie - K-5
Kelly, Sean - 9-12
Kinrarney, Gloria - K-5
Morrill, Neil - 6-8
Rogers, Kerri - K-5
Roy, Andy - 9-12
Turner, Janet - K-5

COMBINED BETHEL/ROYALTON			
SCHOOL YEAR	ENROLLMENT	AVERAGE DAILY MEMBERSHIP	
2017-2018	Oct-17	(20 day count)	
EEE	0	0	
PreKindergarten	51	53.3	
Kindergarten	41	38.3	
Grade 1	44	43.35	
Grade 2	59	56.45	
Grade 3	32	32	
Grade 4	63	64	
Grade 5	34	31.65	
Grade 6	45	45	
Grade 7	44	34.59	
Grade 8	50	48.62	
Grade 9	44	38	
Grade 10	43	34	
Grade 11	53	40.3	
Grade 12	46	34.77	
TOTAL	649	594.33	
Note: The difference between "Enrollment" and "Average Daily Membership" is that the "Enrollment" figures include tuition students while the "Average Daily Membership" figures are resident students only.			

Audit Report

The annual fiscal audit for FY 2017 is available at the town clerk's office or at the supervisory union office

Debt Service Report

Principal Balance June 30, 2018	\$2,125,000
Royalton Fund Balances	
General Fund Balance 6/30/17	\$60,051
Building Reserve Balance 6/30/17	\$241,236.00
Food Service Program Fund Balance 6/30/16	\$31,477.00

Statement from the White River Unified District Board of Directors

The budget presented here is our attempt to take all the potential that came with our communities' decisions to join together to deliver education for our students and turn it into reality. Bringing our two student bodies together will bring with it expanded social opportunities for our kids, more offerings, and expanded age appropriate athletics. To build on these natural benefits of the merger, we tried to focus on finding the strengths of each of our schools and enhancing and extending them to both campuses. The ECO program (Educating Children Outdoors) and Health curriculums that have been such a success for Bethel elementary students will also be available in South Royalton. With our Flexible Pathways initiative (formerly CEEL) we're expanding on the work-based learning program that was in place in South Royalton to provide opportunities for the students beyond the traditional classroom.

In addition, there are a few additional initiatives we are proud of. We are including funding to expand the world language program to extend into the elementary schools to expose our students when their brains absorb language the fastest. Funding for extracurricular activities and athletics has been expanded to provide our students enriching experiences outside the classroom. Access to skiing will be expanded so student skiers of all ages will have access to instruction at the Suicide Six ski area in the winter, either through the Ski Runners program for elementary age skiers or the Limitless program for middle and high schoolers.

As we were developing the budget the spending level was settling to a level similar to what was presented to voters before the merger. The overall spending was actually going to be around \$200,000 less than originally projected. However, there were a few factors leading to a rate higher than originally projected: 1) decreased projected revenue, 2) a larger decline in students than originally projected (a 1.5% vs 1% decline), and 3) a change in the state yield rate - the calculation used for converting the per pupil spending level to a tax rate. The pupil decline and state yield change are issues the towns would be facing regardless of our choice to merge. Absent the merger the towns would have been facing approximately 5% higher taxes just to maintain our previous programming.

Revenue estimates were lowered due to a less favorable federal funding climate and uncertainty over how many tuition students we will be receiving. With the wholesale changes to the structure of education in our supervisory union, we really won't know the answer to the tuition students question until students begin to show up in the fall. We are still optimistic that we can attract as many if not more tuition students as originally projected, especially given some of the improvements included in the budget, but given the nature of the budget process, it seemed prudent to be conservative in our estimate. We thought it better to underestimate and have extra money at the end of the year, lowering next year's taxes, than overestimate and have to cut programs next year.

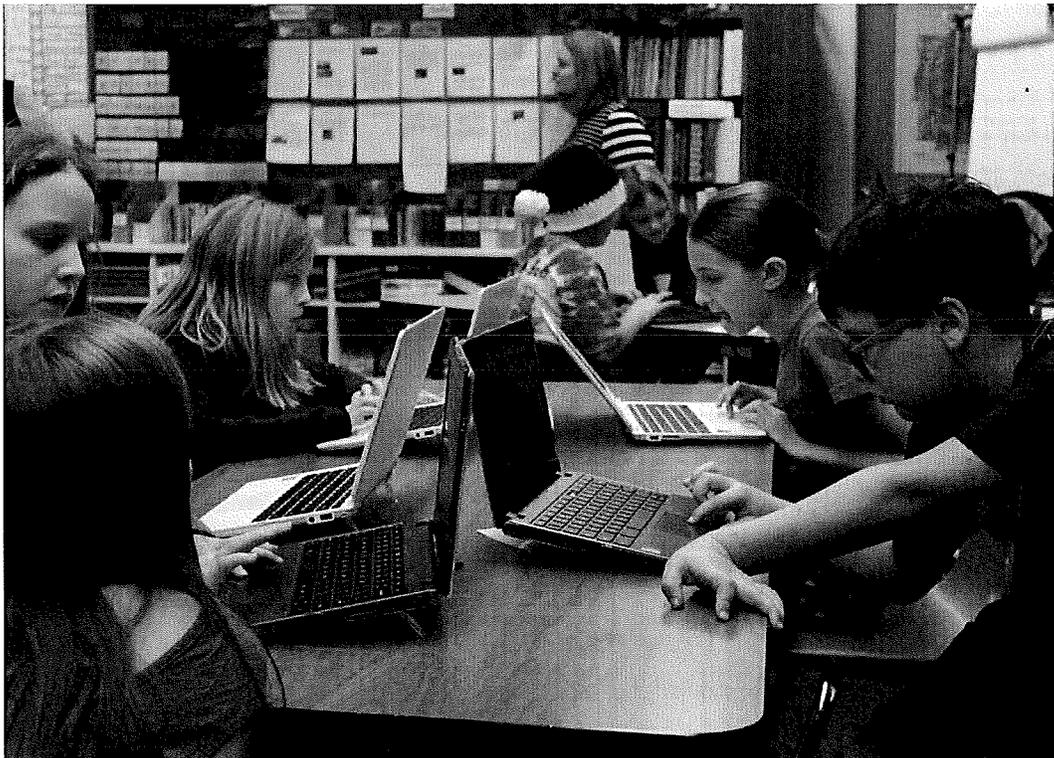
Paradoxically, these factors pushing the rate higher actually presented an opportunity for us to save the taxpayers money in the long run. One of the "features" of Act 46 is that towns undergoing a merger cannot have their tax rates increase or decrease by more than 5% (pre-CLA) as their individual rates converge to a common rate. This means that Bethel's tax rate can't fall below 1.63 and Royalton's can't rise above 1.52 this fiscal year. Therefore, if we temporarily increased spending to meet Royalton's cap, we could continue increasing spending all the way to Bethel's cap before either tax rate would change further. By spending an

extra \$180,000 we got an extra \$610,000 we don't have to pay for locally. This was too good an opportunity to pass up.

We are very aware that a 5% increase this year is a burden for Royaltown taxpayers, so we tried to ensure this was a temporary increase and that it would lead to lower rates in future years. We tasked the administrators with finding onetime expenses that would decrease future spending. A portion was dedicated toward building maintenance and other expenses that could be done this year instead of future years. Additional money was targeted at enhancing our facilities to make our school more attractive to tuition students, thus increasing revenue going forward. Finally, we further decreased the projected tuition revenue substantially to increase the surplus that will be carried over to next year's budget.

There is still a lot of work to be done. Over the next few months we will continue hammering out the details of exactly how education will be delivered next year. Additionally, we will work to bring our communities together. The students from each town will begin the process of getting to know each other. We will have open house opportunities for parents and community members to tour the other town's schools and meet the teachers who you may not yet know. We encourage everybody to come to board meetings and do your part to help our school reach its full potential. Our hope is that everybody will be as excited as we are come August when we open our doors to welcome students into the new White River Valley Schools. Go Wildcats!

White River Unified District Board of Directors



Courtesy of SoRo School

**WHITE RIVER VALLEY SUPERVISORY UNION
WHITE RIVER UNIFIED DISTRICT
REVENUE BUDGET 2018-2019**

Description	BETHEL	ROYALTON	WRVUD
	Budget 2018	Budget 2018	Budget 2019
BAL. CARRYOVER FROM PRIOR YRS	\$ 145,000	\$ -	\$ 166,241
REVENUES FROM LOCAL SOURCES			
Interest	\$ 500	\$ 33,000	\$ 33,500
Tuition	\$ 132,000	\$ 390,000	\$ 640,000
Miscellaneous	\$ -	\$ 5,000	\$ 5,000
Rentals	\$ 1,000	\$ 1,000	\$ 2,000
Student Activities	\$ 6,000	\$ 6,000	\$ 12,000
Donations	\$ -	\$ 150	\$ -
Total Local Source Revenues	\$ 139,500	\$ 435,150	\$ 692,500
REV. FROM STATE/FED. SOURCES			
Education Spending Revenue (ACT 68)	\$ 4,648,128	\$ 5,029,108	\$ 10,044,080
ACT 60 Related Transportation	\$ 75,000	\$ 67,205	\$ 140,000
Other Restricted Grants	\$ -	\$ -	\$ -
Trustee of Public Funds	\$ 3,000	\$ -	\$ -
Vocational Transportation	\$ -	\$ 31,000	\$ 63,000
Adult Learning	\$ 4,000	\$ 1,000	\$ 5,000
Driver Ed Reimbursement	\$ 1,500	\$ 2,000	\$ 3,500
Medicaid Reimbursement (IEP & EPSDT)	\$ 24,000	\$ 38,000	\$ 70,000
Total Rev. From State/Fed. Sources	\$ 4,755,628	\$ 5,168,313	\$ 10,325,580
OTHER GRANTS			
School Wide CFP/previously Title I/other	\$ 95,000	\$ 125,194	\$ 180,000
ADAP Subgrant from SU	\$ 14,000	\$ 5,000	\$ -
Exp PK Subgrant from SU	\$ 55,000	\$ -	\$ 55,000
Total Other Grants	\$ 164,000	\$ 130,194	\$ 235,000
Vocational Education			
Tech Ctr from State to the Tech Ctr	\$ 114,892	\$ 77,747	\$ 188,446
Grand Total All Revenues	\$ 5,319,020	\$ 5,811,404	\$ 11,607,767
Draft FY19			
Expenditures	\$ 11,607,767		
Less local revenue	\$ (1,375,241)		
Education Spending	\$ 10,232,526		
Equalized Pupils	610.37		
Per Pupil Spending	\$ 16,764.46		
Current PP Spending			
FY18 Bethel PP Spending	\$ 17,384.55		
FY18 Royalton PP Spending	\$ 14,749.89		

**WHITE RIVER VALLEY SUPERVISORY UNION
WHITE RIVER UNIFIED DISTRICT
EXPENDITURE BUDGET
FY2018-2019**

Program	Budget Proposal 2018- 2019
Direct Instruction (PK-12)	
Regular Programs	
Substitutes	\$ 75,000
Career Change	\$ 33,697
Benefits, taxes, w/o & LTD	\$ 47,738
Regular Ed Portion of Spec Ed Staff	\$ 50,000
Supplies	\$ 2,700
One Planet Support	\$ 21,700
Total Regular Programs	\$ 230,835
Pre-School	
Salaries	\$ 135,585
Benefits	\$ 40,259
Field Trips	\$ 1,400
Tuition	\$ 13,068
Supplies & Books	\$ 2,100
Equipment	\$ 3,000
Total Pre-School	\$ 195,411
Elementary Instruction	
Salaries	\$ 1,298,495
Benefits	\$ 363,632
Field Trips (entry fees, tickets, etc)	\$ 17,000
Supplies & Books	\$ 63,301
504 Contracted Services	\$ 78,000
Equipment & Software	\$ 19,945
Total Elementary Instruction	\$ 1,840,373
Middle School Instruction (Core Subjects)	
Salaries	\$ 429,638
Benefits	\$ 109,771
Contracted Services	\$ 19,500
Field Trips	\$ 14,500
Supplies & Books	\$ 15,400
Equipment & Software	\$ 3,250
Total Middle School Instruction	\$ 592,059
High School Instruction (Core Subjects)	
Salaries	\$ 590,003
Benefits	\$ 152,479
Field Trips	\$ 10,000
Contracted Services	\$ 29,500
Repairs and Maintenance	\$ 400
Supplies & Books	\$ 22,703
Equipment & Software	\$ 15,048
Total High School Instruction	\$ 820,133
Art (K-12)	
Salaries	\$ 123,277
Benefits	\$ 30,395
Supplies & Books	\$ 10,200
Equipment	\$ 1,150
Total Art	\$ 165,022
Music (K-12)	

**WHITE RIVER VALLEY SUPERVISORY UNION
WHITE RIVER UNIFIED DISTRICT
EXPENDITURE BUDGET
FY2018-2019**

Program	Budget Proposal 2018- 2019
Salaries	\$ 236,903
Benefits	\$ 68,654
Maintenance & Repairs, Contr Serv	\$ 2,700
Rentals & Leases	\$ 1,800
Supplies & Books	\$ 6,000
Equipment	\$ 9,000
Total Music	\$ 325,057
Physical Education (K-12)	
Salaries	\$ 197,076
Benefits	\$ 42,227
Supplies & Books	\$ 800
Equipment	\$ 3,000
Total Physical Education	\$ 243,102
Health/FACS (Instruction) K-12	
Salaries	\$ 70,147
Benefits	\$ 13,013
Supplies & Books	\$ 2,100
Equipment	\$ 500
Total Health/FACS	\$ 85,261
Technical Education (Tech Ed)	
Salaries	\$ 52,766
Benefits	\$ 10,476
Supplies & Books	\$ 3,050
Equipment and Software	\$ 2,625
Total Technical Education (Tech ed)	\$ 68,917
Foreign Language (K-12)	
Salaries	\$ 129,316
Benefits	\$ 37,269
Supplies & Books	\$ 2,000
Total Foreign Language	\$ 168,585
Driver Education	
Salaries	\$ 43,500
Benefits	\$ 14,544
Repairs & maintenance	\$ 500
Rentals/Leases	\$ 4,100
Supplies & Books	\$ 1,250
Gasoline	\$ 500
Dues & Fees	\$ 100
Total Driver Education	\$ 64,494
Vocational Education	
Tuition - Voc Ed	\$ 160,000
Dual Enrollment	\$ 15,000
Tuition - Voc Ed Paid by State	\$ 188,446
Total Vocational Education	\$ 363,446
Remedial Programs	
Teacher Salaries	\$ 337,753
Benefits	\$ 90,178
Supplies, books, software	\$ 9,000

WHITE RIVER VALLEY SUPERVISORY UNION
 WHITE RIVER UNIFIED DISTRICT
 EXPENDITURE BUDGET
 FY2018-2019

Program	Budget Proposal 2018- 2019
Total Remedial Programs	\$ 436,931
Support Services	
Teacher Support	
Teacher Salaries	\$ 15,000
Benefits	\$ 1,148
Staff Professional Development	\$ 134,000
Contracted Service	\$ 1,500
Travel	\$ 4,500
Computer Software	\$ 5,000
Total Teacher Support	\$ 161,148
Guidance (K-12)	
Salaries	\$ 217,882
Benefits	\$ 80,751
Supplies and Books	\$ 5,160
Field Trips	\$ 5,000
Dues & Fees	\$ 500
Total Guidance	\$ 309,293
Student Assistant Program	
Salaries	\$ 35,037
Benefits	\$ 9,498
Contracted Services	\$ 2,600
Total Student Assistant Program	\$ 47,136
Work Based Learning (Flexible Pathways)	
Salaries	\$ 43,500
Benefits	\$ 14,544
Travel	\$ 550
Advertising	\$ 835
Supplies	\$ 4,500
Dues & Fees	\$ 1,000
Total Work Based Learning	\$ 64,929
Health (Nurse)	
Salaries	\$ 93,839
Benefits	\$ 26,216
Support Services	\$ 15,000
Supplies and Books	\$ 3,770
Contracted Services	\$ 1,200
Equipment	\$ 125
Total Health	\$ 140,150
Library	
Salaries	\$ 161,553
Benefits	\$ 48,869
Supplies	\$ 1,500
Books and Periodicals	\$ 13,500
Equipment and Software	\$ 8,650
Dues and Fees	\$ 75
Total Library	\$ 234,147
Technology Support	
Salaries	\$ 63,689

**WHITE RIVER VALLEY SUPERVISORY UNION
WHITE RIVER UNIFIED DISTRICT
EXPENDITURE BUDGET
FY2018-2019**

Program	Budget Proposal 2018- 2019
Benefits	\$ 5,874
Contracted Services	\$ 79,500
Repairs/Maintenance	\$ 3,000
Supplies	\$ 13,800
Equipment & Software	\$ 126,877
Total Technology Support	\$ 292,739
Athletics	
AD Salary	\$ 65,000
Coaching Salaries	\$ 50,000
Other Salaries	\$ 2,000
Benefits	\$ 19,614
Contracted Services	\$ 34,000
Rentals/Leases	\$ 1,000
Advertising	\$ 500
Travel	\$ 500
Supplies	\$ 5,000
Uniforms	\$ 30,000
Equipment	\$ 5,000
Dues & Fees	\$ 20,000
Total Athletics	\$ 232,614
Extra-Curricular	
Salaries/Stipends	\$ 30,000
Benefits	\$ 2,550
Contracted Services	\$ 29,000
Field Trips	\$ -
Travel	\$ 400
Supplies	\$ 12,500
Equipment	\$ 55,500
Dues & Fees (Royalties etc)	\$ 1,500
Total Extra-Curricular	\$ 131,450
School Board	
Stipends	\$ 3,600
Benefits	\$ 275
Contracted Services-Sect 125, HRA,OOP	\$ 77,840
E&O Insurance	\$ 13,200
Legal	\$ 10,000
Audit	\$ 12,000
Advertising	\$ 18,000
Printing, supplies	\$ 1,500
Dues & Fees	\$ 2,000
Total School Board	\$ 138,416
Supervisory Union	
Central Office Assessment	\$ 206,908
Special Education Assessment	\$ 899,249
Transportation Assessment	\$ 377,635
Technology Assessment	\$ 46,506
Fiscal Services Assessment	\$ 229,050
Total Supervisory Union	\$ 1,759,348
Office of the Principal	
Salaries	\$ 509,504

WHITE RIVER VALLEY SUPERVISORY UNION
 WHITE RIVER UNIFIED DISTRICT
 EXPENDITURE BUDGET
 FY2018-2019

Program	Budget Proposal 2018- 2019
Benefits	\$ 129,705
Copier Expense	\$ 30,000
Telephone, Postage, Printing & Travel	\$ 24,100
Supplies & Equipment	\$ 29,000
Graduation Expense	\$ 6,000
Dues & Fees	\$ 9,000
Total Office of the Principal	\$ 737,309
Facilities & Grounds	
Salaries	\$ 278,503
Benefits	\$ 60,659
Water & Sewer	\$ 55,000
Snow Removal & Grounds Maintenance	\$ 70,000
Contracted Services	\$ 36,000
Repairs and Maintenance	\$ 80,000
Building Upgrades	\$ 242,100
Trash Disposal and Recycle	\$ 20,000
Property Insurance	\$ 34,000
Supplies, equipment & furniture	\$ 95,500
Electricity	\$ 110,000
Propane	\$ 2,500
Fuel Oil	\$ 130,000
Gasoline	\$ 200
Total Facilities & Grounds	\$ 1,214,462
Student Transportation (other than Home to School)	
Athletic (transportation cost)	\$ 80,000
Field Trips	\$ 20,000
Total Student Transportation	\$ 100,000
Food Service Program Subsidy	\$ 53,000
Debt Service	
Sewer - S. Royaltan	\$ 12,000
Long Term Interest	\$ 95,000
long Term Principal	\$ 250,000
Short Term Interest	\$ 35,000
Total Debt Service	\$ 392,000
TOTAL EXPENDITURE BUDGET	\$ 11,607,767

Estimate of Town ETRs and HIPs for FY2019

1. Enter unified union number - Uxxx
 White River USD

a. proposed property yield
 b. proposed income yield

2. Enter unified union incentive rate for FY2019
 proposed FY19 UU incentive rate

3. Town tax rate calculation for FY2019

Data return for reference
 a. prior year incentive rate

		PrYr ETR	What to do	FYT19 ETR
T020	Bethel	1.7111	+/- 5%	1.6255
T171	Royalton	1.4518	+/- 5%	1.5244
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-

4. Town HIP calculation for FY2019

Data return for reference
 a. prior year incentive HIP
 b. proposed FY19 UU incentive HIP

		PrYr HIP	What to do	FYT19 HIP
T020	Bethel	2.90%	+/- 5%	2.76%
T171	Royalton	2.46%	+/- 5%	2.58%
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-

White River Valley Supervisory Union

Superintendent's Report

December 2017

I feel privileged to offer this report to the voters in the ten towns that comprise the White River Valley Supervisory Union. If you have followed the news at the state and local level, I'm sure you're familiar with the activities within each of the school districts and how they chose to align with Vermont's 2016 school consolidation law: Act 46. Our school districts faced the choice of merging their districts (not schools) and collecting the tax benefits offered by the state or standing alone and seeing what potential consequences came from not acting and asking for State Board approval by November 30, 2017. Each of our school districts decided what was in the best interest for their futures and met the deadline.

This decision-making process was labor intensive and took an extensive amount of the board's time this past year. Besides the planning meetings in each town, there were public hearings and information sessions held in each district to include voters in the deliberations around the nuances of this new law. There was a series of votes, and in some cases re-votes (in some of the towns) as each potential configuration was considered. As a result, Rochester and Stockbridge, Bethel and Royalton, Hancock and Granville, and Chelsea and Tunbridge all formed merged districts. Strafford and Sharon decided to ask the state to let them stand alone within the SU. We hope to hear the outcome of this request within the next two months.

Besides dealing with school consolidation this last school year, the School Board has engaged in intense and public discussions with the Teachers' Union for both professional staff and support staff around negotiating and approving a contract agreement for the newly configured SU. Throughout the year, we have had between fifteen and twenty sessions with each of these groups yet still find ourselves working to reconcile our differences. The recent changes in health care has been a major stumbling block and has taken a long time to sort out. However, I am optimistic that we will reach a resolution within the next few months.

The boards are currently working on a new bussing contract for the future. We have the large task of developing single, required policies for the entire SU. We are also working to put the new plans into place as well as the changes we assured the public that we would enact for each of the new mergers.

Lastly, I would again like to direct your attention to the finished Strategic Plan that the White River Valley SU Boards created in 2016. This plan is still in the process of implementation and can be found on our website: www.wrvsu.org under the "School Board" tab located at the top of the page. We are determined to have this plan- which also serves as our state-mandated Continuous Improvement Plan- continue to be a living document that we use to guide our future work. When we are able to implement it fully, the school district will be an improved, more student-centered learning environment for each of the students we serve.

I feel fortunate and am indeed grateful to lead this SU. I want to thank all of the residents and taxpayers of the White River Valley SU for their support of the 1,700 students within the combined districts this year. Please contact me with any questions and/or concerns you have. Our office is located at 461 Waterman Road in Royalton. I will do my best to respond to every call, email, or letter. My devotion to earning the public's trust continues with each day I work here as Superintendent and I assure you, as it's earned, I will never take it for granted.

Respectfully Submitted,

Bruce C. Labs

Superintendent of School

White River Valley Supervisory Union

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2018-2019

Description	OWSU/WNWSU	OWSU/WNWSU	WRYSU	WRYSU	WRYSU	WRYSU
	Budget 2016	Actuals 2016	Budget 2017	Actuals 2017	Budget 2018	Proposed Budget 2019
Office of the Superintendent						
Administration Salaries	\$ 225,500	\$ 228,605	\$ 118,718	\$ 118,773	\$ 121,729	\$ 122,979
Administrative/HR Support	\$ 61,963	\$ 69,501	\$ 86,520	\$ 88,230	\$ 90,220	\$ 92,720
Board Clerk	\$ -	\$ -	\$ -	\$ 1,510	\$ 2,000	\$ 2,000
Health Insurance	\$ 59,429	\$ 51,307	\$ 53,516	\$ 33,506	\$ 42,035	\$ 31,237
Employer Taxes	\$ 21,991	\$ 21,848	\$ 15,701	\$ 15,409	\$ 16,367	\$ 16,501
Life Ins Premiums	\$ 355	\$ 407	\$ 340	\$ 313	\$ 340	\$ 340
Disability Ins	\$ 579	\$ 645	\$ -	\$ -	\$ -	\$ -
Retirement Contribution	\$ 7,565	\$ 6,749	\$ 4,759	\$ 4,841	\$ 4,962	\$ 5,100
Workers Comp	\$ 2,867	\$ 1,067	\$ 1,642	\$ 1,621	\$ 1,926	\$ 834
Professional Development	\$ 7,000	\$ 10,404	\$ 7,000	\$ 3,397	\$ 6,500	\$ 4,000
Dental Insurance	\$ 1,795	\$ 1,764	\$ 1,420	\$ 1,451	\$ 1,332	\$ 1,455
Mentoring	\$ 2,000	\$ 3,100	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ 13,500	\$ 45,531	\$ 20,000	\$ 48,693	\$ 15,000	\$ 20,000
Contracted Services-	\$ 2,600	\$ 4,956	\$ 2,000	\$ 2,357	\$ 1,500	\$ 11,500
In-Service, Meetings, Etc.	\$ 3,000	\$ 7,346	\$ 3,000	\$ 4,073	\$ 4,000	\$ 4,000
Repairs & Maintenance	\$ 500	\$ 371	\$ 1,000	\$ -	\$ 1,000	\$ 500
Travel	\$ 7,900	\$ 6,043	\$ 5,000	\$ 5,447	\$ 5,000	\$ 5,000
Books & Periodicals	\$ 1,600	\$ 1,401	\$ 500	\$ 356	\$ 500	\$ 400
Equipment Contingency	\$ -	\$ 638	\$ 3,000	\$ 1,144	\$ 1,500	\$ 1,000
Dues & Fees	\$ 10,000	\$ 8,189	\$ 7,500	\$ 5,320	\$ 7,000	\$ 15,000
Fingerprinting Expense	\$ 4,500	\$ 4,389	\$ 6,000	\$ 4,901	\$ 7,000	\$ 6,000
Total Office of the Superintendent	\$ 434,644	\$ 474,261	\$ 337,615	\$ 341,342	\$ 329,911	\$ 340,566
Staff Training/Curriculum						
Salaries- Director	\$ 136,801	\$ 89,301	\$ 91,980	\$ 83,107	\$ 94,280	\$ 128,000
Curriculum Coordinator	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -
Employer Taxes	\$ 10,466	\$ 6,909	\$ 7,036	\$ 6,054	\$ 10,731	\$ 9,792
Health Insurance	\$ 22,252	\$ 13,934	\$ 14,926	\$ 14,180	\$ 22,362	\$ 15,580
Workers Comp, Life Ins, Dental Ins	\$ 1,520	\$ 1,281	\$ 1,489	\$ 1,342	\$ 2,017	\$ 2,128
Curriculum Support	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Prof Development	\$ 2,600	\$ 730	\$ 2,000	\$ 2,561	\$ 2,000	\$ 2,500
Mileage	\$ 1,700	\$ 1,249	\$ 2,000	\$ 1,649	\$ 3,000	\$ 2,500
Supplies	\$ 1,250	\$ 542	\$ 1,000	\$ 984	\$ 1,500	\$ 1,250
Books & Periodicals	\$ 750	\$ -	\$ 750	\$ 77	\$ 500	\$ 400
Dues & Fees	\$ 600	\$ 402	\$ 600	\$ 424	\$ 600	\$ 600
Total Curriculum Services	\$ 177,939	\$ 114,348	\$ 161,782	\$ 110,378	\$ 182,990	\$ 162,750
Fiscal Services						
Administration Salaries	\$ 84,695	\$ 95,407	\$ 146,070	\$ 98,289	\$ 156,997	\$ 90,000
Support Salaries	\$ 134,277	\$ 137,471	\$ 91,984	\$ 135,942	\$ 94,284	\$ 187,572
Other salaries	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
Health Insurance	\$ 36,942	\$ 45,299	\$ 48,967	\$ 56,174	\$ 55,961	\$ 46,048
Employer Taxes	\$ 16,752	\$ 16,791	\$ 18,594	\$ 16,962	\$ 19,605	\$ 20,852
Workers Comp Ins	\$ 2,772	\$ 1,187	\$ 1,944	\$ 1,928	\$ 2,307	\$ 2,000
Life Ins	\$ 390	\$ 214	\$ 370	\$ 561	\$ 370	\$ 400
Retirement Contribution	\$ 11,091	\$ 17,061	\$ 15,093	\$ 14,629	\$ 15,820	\$ 14,991
Professional Development	\$ 1,500	\$ 1,138	\$ 1,500	\$ 476	\$ 2,000	\$ 2,000
Dental Insurance	\$ 2,217	\$ 1,715	\$ 1,834	\$ 1,688	\$ 1,721	\$ 2,132
Disability Ins	\$ 212	\$ -	\$ -	\$ -	\$ -	\$ -
Contracted Services	\$ 78,000	\$ 155,720	\$ -	\$ 303	\$ -	\$ -
Treasurer Services	\$ 2,215	\$ -	\$ 1,000	\$ 1,200	\$ 1,000	\$ 1,200
Audit Services	\$ 11,500	\$ 12,250	\$ 7,000	\$ 9,250	\$ 7,300	\$ 10,300
Computer Maintenance	\$ 10,500	\$ 16,619	\$ 15,000	\$ 15,316	\$ 16,000	\$ 15,754
Travel/Conference	\$ 4,600	\$ 5,247	\$ 5,000	\$ 4,529	\$ 6,000	\$ 4,500
Supplies	\$ 8,500	\$ 6,606	\$ 4,000	\$ 5,090	\$ 5,000	\$ 5,000
Equipment Contingency	\$ 2,500	\$ 1,069	\$ 2,000	\$ 1,879	\$ 2,500	\$ 2,000
Interest Exp	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Fees	\$ 2,000	\$ 981	\$ 1,000	\$ 476	\$ 1,000	\$ 600
Total Fiscal Services	\$ 411,463	\$ 359,055	\$ 366,357	\$ 364,692	\$ 392,865	\$ 405,349

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2018-2019

Description	OWSU/WNWSU	OWSU/WNWSU	WRVSU	WRVSU	WRVSU	WRVSU
	Budget	Actuals	Budget	Actuals	Budget	Proposed Budget
	2016	2016	2017	2017	2018	2019
Central Office						
Unemployment Tax	\$ 12,000	\$ 8,751	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,000
HRA OOP Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,128
Long Term Disability Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
Section 125 Admin/HRA Admin	\$ 2,000	\$ 2,863	\$ 2,000	\$ 680	\$ 2,500	\$ 3,503
Prof Development	\$ -	\$ 113	\$ -	\$ -	\$ -	\$ -
Custodial Services/Other Contr Serv	\$ 6,910	\$ 10,440	\$ 5,000	\$ 3,634	\$ 5,500	\$ 5,000
Repairs & Maint.	\$ 3,500	\$ 1,753	\$ 3,000	\$ 1,836	\$ 3,000	\$ 2,000
Disposal Services	\$ 850	\$ 1,072	\$ 2,100	\$ 885	\$ 2,200	\$ 1,500
Rental of Building	\$ 51,120	\$ 57,795	\$ 54,396	\$ 54,396	\$ 55,483	\$ 56,593
Property & Liability Insurance/Other ins	\$ 12,100	\$ 9,636	\$ 6,800	\$ 6,434	\$ 7,200	\$ 7,500
Electricity	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -
Heat	\$ 5,400	\$ 56	\$ -	\$ -	\$ -	\$ -
Telephone/Internet	\$ 11,600	\$ 10,120	\$ 3,000	\$ 5,892	\$ 3,200	\$ 5,980
Postage	\$ 6,400	\$ 5,649	\$ 3,500	\$ 5,306	\$ 4,000	\$ 5,000
Advertising	\$ 4,650	\$ 487	\$ 4,000	\$ 445	\$ 4,000	\$ 2,000
Supplies	\$ 12,500	\$ 13,658	\$ 8,500	\$ 12,098	\$ 9,000	\$ 12,000
Software	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment/lease	\$ 5,000	\$ 7,476	\$ 8,000	\$ 8,177	\$ 8,500	\$ 8,500
Total Central Office	\$ 137,230	\$ 129,869	\$ 104,296	\$ 103,783	\$ 109,083	\$ 130,704
Student Support						
Distr Music Prog- Sals	\$ 1,000	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -
Distr Music Prog- Employer Taxes	\$ 27	\$ -	\$ 115	\$ -	\$ 115	\$ -
Distr Music Prog - Travel	\$ -	\$ -	\$ -	\$ 612	\$ -	\$ -
Distr Music Prog- Contr Services	\$ 500	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -
Distr Music Prog- Supplies	\$ 2,523	\$ -	\$ 3,000	\$ 47	\$ 1,500	\$ -
Distr Collaborative Projects	\$ 1,000	\$ -	\$ 4,385	\$ 1,000	\$ 885	\$ -
Total Student Support	\$ 5,050	\$ -	\$ 10,000	\$ 1,659	\$ 5,000	\$ -
Technology						
Salary	\$ -	\$ -	\$ 73,000	\$ 75,000	\$ 76,875	\$ 80,000
Employer Taxes	\$ -	\$ -	\$ 5,585	\$ 5,584	\$ 5,881	\$ 6,120
Health Ins	\$ -	\$ -	\$ 19,295	\$ 7,856	\$ 7,855	\$ 5,531
Dental Ins	\$ -	\$ -	\$ 473	\$ 444	\$ 444	\$ 444
Retirement Contribution	\$ -	\$ -	\$ 4,015	\$ 4,125	\$ 4,228	\$ 4,400
Worker's Comp Ins	\$ -	\$ -	\$ -	\$ 593	\$ -	\$ 600
Life Ins	\$ -	\$ -	\$ 30	\$ 11	\$ 30	\$ 30
Mileage Reimb	\$ -	\$ -	\$ -	\$ 2,449	\$ 1,000	\$ 1,250
Prof Development	\$ -	\$ -	\$ -	\$ 813	\$ 1,500	\$ 900
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
Contracted Services	\$ -	\$ 193	\$ 15,000	\$ 3,198	\$ 7,500	\$ 5,000
Equipment	\$ -	\$ -	\$ -	\$ 2,286	\$ -	\$ 2,500
Technology Support	\$ 8,500	\$ 193	\$ 117,398	\$ 102,359	\$ 105,813	\$ 107,275
Pre-School Operations						
Pre-school Coordinator	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,914
Employer Taxes	\$ -	\$ -	\$ -	\$ -	\$ 765	\$ 835
Winooski Valley Collaboration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,676
Total Pre-School Operations	\$ -	\$ -	\$ -	\$ -	\$ 10,765	\$ 21,425
Grant Administration (mostly grant funded)						
Administration Salaries	\$ 38,269	\$ 38,269	\$ 52,557	\$ 52,557	\$ 53,871	\$ 55,217
Health Ins	\$ 1,200	\$ 1,200	\$ 1,600	\$ -	\$ 1,600	\$ 1,600
Employer Taxes	\$ 2,928	\$ 2,846	\$ 4,021	\$ 4,020	\$ 4,121	\$ 4,224
Life Ins	\$ 320	\$ -	\$ 280	\$ -	\$ 280	\$ 280
Workers Comp	\$ 306	\$ 268	\$ 420	\$ 415	\$ 485	\$ 424
Prof Development	\$ 2,000	\$ 1,698	\$ 2,000	\$ -	\$ 1,000	\$ 1,000
Dental Ins	\$ 316	\$ 536	\$ 379	\$ -	\$ 355	\$ 355
Audit	\$ 3,900	\$ 3,150	\$ 3,000	\$ 3,150	\$ 3,000	\$ 3,000
Mileage Reimb	\$ 798	\$ 689	\$ 800	\$ 1,403	\$ 800	\$ 800
Supplies	\$ 500	\$ 269	\$ 500	\$ 268	\$ 500	\$ 500

**WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2018-2019**

Description	OWSU/WNWSU	OWSU/WNWSU	WRVSU	WRVSU	WRVSU	WRVSU
	Budget	Actuals	Budget	Actuals	Budget	Proposed Budget
	2016	2016	2017	2017	2018	2019
Books/Periodicals	\$ 1,000	\$ -	\$ 1,000	\$ 76	\$ 500	\$ 250
Other expenses/software	\$ 100	\$ 476	\$ 100	\$ 108	\$ 100	\$ 150
Total All Grant Administration	\$ 51,637	\$ 49,401	\$ 66,656	\$ 61,997	\$ 66,612	\$ 67,800
LEA Title 1						
LEA Services						
Early Ed Services, ie..Story Lady	\$ 32,000	\$ 24,360	\$ 40,759	\$ 42,311	\$ 41,777	\$ 41,882
Prek Coordinator	\$ -	\$ 10,871	\$ 15,450	\$ -	\$ -	\$ -
Tutoring Services	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	\$ -
Employer Taxes	\$ 2,754	\$ 2,262	\$ 4,606	\$ 2,886	\$ 3,196	\$ 3,998
Health Ins	\$ 11,138	\$ 6,912	\$ 14,926	\$ 17,772	\$ 14,908	\$ 18,216
Workers Comp	\$ 270	\$ 32	\$ 482	\$ 354	\$ 376	\$ 400
Dental Ins	\$ 420	\$ 368	\$ 474	\$ 326	\$ 444	\$ 355
Professional Development/Training Exp	\$ 5,500	\$ 3,006	\$ 5,500	\$ 131	\$ 1,500	\$ 1,000
Homeless Services	\$ 1,000	\$ 13,241	\$ 1,000	\$ 589	\$ 1,000	\$ 1,000
Contracted Services	\$ -	\$ 2,857	\$ -	\$ 276	\$ -	\$ -
Travel/Mileage Reimb	\$ 1,400	\$ 798	\$ 1,500	\$ 3,720	\$ 1,500	\$ 2,500
Supplies	\$ 1,000	\$ -	\$ 1,000	\$ 3,331	\$ 1,000	\$ 1,000
Books & Periodicals	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ 200
Dues & Fees	\$ 2,100	\$ 2,826	\$ 2,100	\$ 125	\$ 500	\$ 500
Total LEA Title 1	\$ 61,982	\$ 67,533	\$ 92,197	\$ 71,821	\$ 66,601	\$ 71,051
Excel Program Contribution	\$ 52,500	\$ 52,500	\$ -	\$ -	\$ -	\$ -
Total Supervisory Union Budget	\$ 1,340,945	\$ 1,247,160	\$ 1,256,300	\$ 1,158,031	\$ 1,269,641	\$ 1,306,920

WHITE RIVER VALLEY SU SPECIAL EDUCATION EXPENDITURE/REVENUE BUDGET FY 2018-2019						
Program Area	COMBINED SU	COMBINED SU	BUDGET	Actuals	BUDGET	PROPOSED BUDGET
	2015-2016	ACTUALS 2015-2016	2016-2017	2016-2017	2017-2018	2018-2019
IDEA B Basic Flow Through	\$ 330,000	\$ 472,270	\$ 350,000	\$ 457,088	\$ 510,000	\$ 514,003
IDEA B Pre-School	\$ 160,000	\$ 9,665	\$ 50,000	\$ 12,177	\$ 12,000	\$ 12,193
IDEA B Proportionate Share	\$ -	\$ -	\$ -	\$ 2,556	\$ -	\$ -
Block Grants	\$ -	\$ -	\$ -	\$ -	\$ 703,669	\$ 746,543
Extra-Ordinary Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 456,238	\$ 362,272
Expenditure Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 2,625,593	\$ 2,883,797
State Placed Reimbursement	\$ -	\$ -	\$ -	\$ 18,535	\$ -	\$ -
Admin Serv	\$ -	\$ 117,432	\$ -	\$ -	\$ -	\$ -
Tuition/Excess Cost	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Yr Adjustment	\$ -	\$ 25,164	\$ -	\$ -	\$ -	\$ -
IEP Medicaid	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL SU SPECIAL ED REVENUES	\$ 518,000	\$ 649,531	\$ 430,000	\$ 520,356	\$ 4,337,500	\$ 4,548,808
TO MEMBER TOWNS	\$ 5,862,944	\$ 5,367,764	\$ 4,995,369	\$ 5,637,847	\$ 2,399,532	\$ 2,450,715
TOTAL	\$ 6,380,944	\$ 6,017,295	\$ 5,425,369	\$ 6,158,203	\$ 6,737,032	\$ 6,999,523

WHITE RIVER VALLEY SU
SPECIAL EDUCATION EXPENDITURE/REVENUE BUDGET
FY 2018-2019

Program Area	COMBINED SU	COMBINED SU	BUDGET	Actuals	BUDGET	PROPOSED
	2015-2016	ACTUALS 2015-2016	2016-2017	2016-2017	2017-2018	2018-2019
Teacher Salaries	\$ 157,911	\$ 129,765	\$ 154,671	\$ 128,016	\$ 131,856	\$ 134,216
Support Salaries	\$ 36,500	\$ 15,298	\$ 36,706	\$ 9,877	\$ 18,355	\$ 12,958
Health Ins	\$ 35,132	\$ 33,072	\$ 39,589	\$ 29,639	\$ 31,158	\$ 20,773
Employer Taxes	\$ 14,872	\$ 10,595	\$ 14,640	\$ 10,248	\$ 11,491	\$ 11,259
Retirement Benefit-VSTRS	\$ 1,854	\$ 960	\$ 953	\$ 11,406	\$ 8,163	\$ 8,163
Workers Comp Ins	\$ 1,522	\$ 910	\$ 1,531	\$ 1,512	\$ 1,187	\$ 1,325
Unemployment	\$ -	\$ 641	\$ -	\$ -	\$ 320	\$ 320
Professional Development	\$ 9,575	\$ 1,046	\$ 6,000	\$ 1,487	\$ 4,000	\$ 4,000
Dental Ins	\$ 2,863	\$ 804	\$ 1,420	\$ 888	\$ 915	\$ 915
Disability Ins/Life Ins	\$ 805	\$ 271	\$ 449	\$ 318	\$ 456	\$ 400
Contracted Services	\$ 7,000	\$ 6,475	\$ 15,000	\$ -	\$ 10,021	\$ 10,100
Tuition	\$ 20,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 3,000
Travel/Conference	\$ 4,000	\$ 2,306	\$ 1,000	\$ 1,712	\$ 3,169	\$ 3,300
Supplies and Materials	\$ 5,500	\$ 2,574	\$ 6,000	\$ 805	\$ 3,000	\$ 1,000
Equipment	\$ 2,500	\$ 965	\$ 5,000	\$ 491	\$ 2,000	\$ 500
Dues & Fees	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ 4,800	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Speech Pathology & Audiology						
Salaries	\$ 27,654	\$ 42,142	\$ 57,788	\$ 11,721	\$ 42,325	\$ 43,383
Benefits	\$ 7,923	\$ 9,952	\$ 17,336	\$ 4,474	\$ 12,697	\$ 13,078
Contracted Services	\$ -	\$ 24,448	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ 238	\$ -	\$ 15	\$ 500	\$ 500
Occupational Therapy Services						
Salaries	\$ 27,692	\$ 19,171	\$ 65,206	\$ 17,974	\$ 21,200	\$ 21,836
Benefits	\$ 8,308	\$ 8,499	\$ 19,562	\$ 9,440	\$ 6,362	\$ 7,201
Contracted Services	\$ 17,000	\$ 5,921	\$ -	\$ -	\$ 4,000	\$ 4,000
Travel	\$ -	\$ 38	\$ -	\$ -	\$ 500	\$ 500
Other Support Serv	\$ 40,105	\$ -	\$ 8,750	\$ -	\$ 5,000	\$ -
Total Essential Early Ed	\$ 433,816	\$ 316,091	\$ 471,601	\$ 240,024	\$ 318,675	\$ 302,727
Teacher Salaries	\$ 858,418	\$ 779,905	\$ 812,012	\$ 745,380	\$ 783,876	\$ 837,620
Alt Program Prof Staff	\$ -	\$ -	\$ -	\$ -	\$ 170,750	\$ 128,942
Support Salaries	\$ 765,523	\$ 896,916	\$ 865,674	\$ 1,119,251	\$ 1,081,197	\$ 1,207,768
Summer Salaries	\$ 31,000	\$ 22,260	\$ 24,000	\$ 34,286	\$ 35,000	\$ 35,000
Substitutes	\$ 37,000	\$ 49,430	\$ 30,000	\$ 104,900	\$ 40,000	\$ 60,000
Health Ins	\$ 411,784	\$ 468,862	\$ 488,036	\$ 529,360	\$ 664,108	\$ 426,077
Employer Taxes	\$ 130,618	\$ 130,164	\$ 132,474	\$ 148,575	\$ 161,478	\$ 173,604
Life Ins	\$ 1,585	\$ 369	\$ 504	\$ 1,829	\$ 1,680	\$ 1,900
Emper Retirement Contribution	\$ 23,129	\$ 33,541	\$ 53,782	\$ 47,223	\$ 59,466	\$ 66,427
Workers Comp Ins	\$ 17,687	\$ 15,509	\$ 13,613	\$ 9,893	\$ 18,637	\$ 19,884
Unemployment	\$ 13,300	\$ 7,708	\$ 10,000	\$ 8,528	\$ 9,235	\$ 9,000
Prof Development	\$ 25,000	\$ -	\$ -	\$ 4,255	\$ -	\$ -
Dental Ins	\$ 25,461	\$ 23,781	\$ 21,504	\$ 7,990	\$ 25,648	\$ 29,734
Disability Ins	\$ 6,823	\$ 3,321	\$ 2,355	\$ 1,818	\$ 6,107	\$ 6,523
Contracted Serv	\$ 185,884	\$ 166,678	\$ 59,523	\$ 122,527	\$ 231,095	\$ 168,200
Phone/Postage/Advertising	\$ 6,500	\$ 600	\$ 5,000	\$ 36	\$ 1,000	\$ 4,200
Tuition	\$ 1,099,500	\$ 1,001,244	\$ 512,841	\$ 952,494	\$ 1,073,164	\$ 1,208,515
Travel	\$ 10,000	\$ 2,881	\$ 5,000	\$ 4,448	\$ 4,000	\$ 10,000
Excess Cost	\$ 351,143	\$ 304,997	\$ 325,250	\$ 457,014	\$ 315,722	\$ 632,000
Supplies/Books & Periodicals	\$ 15,000	\$ 5,712	\$ 15,000	\$ 3,432	\$ 30,000	\$ 43,000
Software	\$ 10,000	\$ 4,701	\$ 15,000	\$ 4,285	\$ 5,000	\$ 5,000
Equipment	\$ 17,000	\$ 15,452	\$ 15,000	\$ 9,518	\$ 15,000	\$ 20,000

WHITE RIVER VALLEY SU						
SPECIAL EDUCATION EXPENDITURE/REVENUE BUDGET						
FY 2018-2019						
Program Area	COMBINED SU 2015-2016	COMBINED SU ACTUALS 2015-2016	BUDGET 2016-2017	Actuals 2016-2017	BUDGET 2017-2018	PROPOSED BUDGET 2018-2019
Psychological Services						
Salaries and Benefits	\$ -	\$ -	\$ -	\$ -	\$ 54,636	\$ -
Contracted Services	\$ 406,000	\$ 385,372	\$ 316,000	\$ 280,466	\$ 325,380	\$ 316,000
Speech Pathology and Audiology						
Salaries	\$ 260,014	\$ 190,539	\$ 193,666	\$ 208,983	\$ 184,425	\$ 151,669
Benefits	\$ 81,502	\$ 86,911	\$ 79,619	\$ 69,302	\$ 62,808	\$ 19,140
Contracted Services	\$ 8,000	\$ 48,843	\$ 30,000	\$ 110,058	\$ 50,000	\$ 50,000
Travel	\$ 3,000	\$ 2,938	\$ 3,000	\$ 1,603	\$ 3,000	\$ 3,000
Supplies/Books & Periodicals/Software	\$ 4,500	\$ 3,149	\$ 4,000	\$ 3,685	\$ 4,000	\$ 4,000
Dues/Fees	\$ 1,250	\$ 890	\$ 2,000	\$ 920	\$ 1,500	\$ 1,500
Occupational Therapy Services						
Salaries	\$ 125,659	\$ 167,777	\$ 126,531	\$ 124,312	\$ 121,032	\$ 130,351
Benefits	\$ 34,698	\$ 64,354	\$ 55,350	\$ 50,045	\$ 48,299	\$ 27,268
Contracted Services	\$ 76,500	\$ 21,247	\$ 1,500	\$ 36,978	\$ 25,000	\$ 25,000
Travel	\$ 1,000	\$ 2,587	\$ 1,500	\$ 1,208	\$ 3,000	\$ 3,000
Supplies/Books & Periodicals	\$ 2,000	\$ 4,253	\$ 3,000	\$ 2,129	\$ 3,000	\$ 3,000
Equipment	\$ -	\$ -	\$ -	\$ 745	\$ -	\$ -
Other Support Services	\$ -	\$ -	\$ 12,000	\$ 45,745	\$ -	\$ -
Instructional Staff Trainings	\$ 52,000	\$ 32,589	\$ 30,000	\$ 29,006	\$ 25,000	\$ 30,000
Administration						
Salaries	\$ 268,355	\$ 267,957	\$ 274,634	\$ 260,700	\$ 302,504	\$ 276,917
Benefits	\$ 84,915	\$ 81,423	\$ 94,151	\$ 83,854	\$ 109,110	\$ 71,817
Contracted Services	\$ 21,000	\$ 125,089	\$ 8,000	\$ 5,631	\$ 8,000	\$ 4,000
Legal	\$ 4,000	\$ 2,805	\$ 20,000	\$ 2,760	\$ 15,000	\$ 5,000
Repairs/Maintenance	\$ 1,000	\$ 538	\$ 2,000	\$ -	\$ 2,000	\$ 1,000
Child Find Activities	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 1,000
Travel Reimbursement/Conference	\$ 8,500	\$ 6,757	\$ 4,000	\$ 4,561	\$ 6,000	\$ 5,000
Telephone/Postage	\$ 1,300	\$ 1,075	\$ -	\$ 1,925	\$ 1,000	\$ 2,000
Supplies	\$ 2,750	\$ 387	\$ 1,000	\$ 893	\$ 1,000	\$ 1,000
Books & Periodicals	\$ 700	\$ 355	\$ 1,000	\$ 410	\$ 500	\$ 500
Equipment & Contingency	\$ 500	\$ 475	\$ 500	\$ 2,611	\$ 1,000	\$ 2,500
Dues & Fees	\$ 1,750	\$ 2,154	\$ 750	\$ 3,503	\$ 2,000	\$ 3,500
Transportation	\$ 451,880	\$ 266,709	\$ 281,000	\$ 268,047	\$ 325,000	\$ 424,174
HRA OOP Cost						\$ 38,800
HRA Admin Fees						\$ 2,264
TOTAL ALL SPECIAL EDUCATION	\$ 6,380,944	\$ 6,017,295	\$ 5,425,369	\$ 6,157,148	\$ 6,737,032	\$ 6,999,523

WHITE RIVER VALLEY SUPERVISORY UNION					
SPECIAL EDUCATION					
Apportionment For Member Towns FY 2018-2019					
				Proposed FY 2018	
			FY17-18	2019	Change
Bethel Town School District			\$ 392,791	\$ -	\$ (392,791)
Chelsea Town School District			\$ 251,589	\$ -	\$ (251,589)
Granville Town School District			\$ 46,906	\$ -	\$ (46,906)
Hancock Town School District			\$ 77,253	\$ -	\$ (77,253)
Rochester Town School District			\$ 135,602	\$ -	\$ (135,602)
Royalton Town School District			\$ 497,279	\$ -	\$ (497,279)
Sharon Town School District			\$ 372,266	\$ 371,061	\$ (1,205)
Strafford Town School District			\$ 251,020	\$ 258,446	\$ 7,426
Stockbridge Town School District			\$ 128,921	\$ -	\$ (128,921)
Tunbridge Town School District			\$ 245,903	\$ -	\$ (245,903)
White River UD			\$ -	\$ 899,249	\$ 899,249
First Branch USD			\$ -	\$ 516,445	\$ 516,445
Granville-Hancock USD			\$ -	\$ 137,599	\$ 137,599
Rochester-Stockbridge USD			\$ -	\$ 267,915	\$ 267,915
			\$ 2,399,532	\$ 2,450,715	\$ 51,183

VERMONT

LAW SCHOOL

Report to the Town of Royalton

Fiscal Year 2017

The students, faculty, staff, and alumni of Vermont Law School (VLS) value our long-standing and deep relationship with the Town of Royalton. This brief report highlights some of VLS's contributions to the local community. It includes the latest data available, primarily from the past fiscal year.

ABOUT VERMONT LAW SCHOOL

Taxes, Utilities, and Donations:

In FY17, VLS paid \$96,028.89 in Royalton property taxes, \$29,523 in public water/wastewater services, and \$37,936 to the Betterment Fund. A portion of the Betterment Fund is dedicated to the Town's sewer infrastructure and this year, \$15,000 was dedicated to the South Royalton Food Shelf. VLS also made a donation to the Royalton Fire Department in the amount of \$10,000; granted VLS scholarships in the amount of \$31,494 to two Royalton residents; awarded a \$500 scholarship to a high school student; and subsidized the Magic Mountain Childcare Center.

Employment:

Approximately 54 members of the VLS staff and faculty are currently full-time residents of Royalton, Sharon, Bethel, Barnard, Tunbridge, or Strafford. Whenever possible, VLS employs local contractors for maintenance and construction.

Housing:

The vast majority of our students opt to rent when moving to South Royalton, with a large percentage choosing to settle within walking distance of campus. In FY17, the VLS housing department received listings for approximately 135 units available within the Town of Royalton and an additional 45 rental listings in neighboring towns, providing income for property owners and contributing to property taxes. In the spring of 2018, the law school will implement new housing software to help facilitate rentals in the area.

VERMONT LAW SCHOOL AND THE COMMUNITY

Legal Services:

VLS offers free legal services for need-based clients and low-income residents at the South Royalton Legal Clinic (SRLC) and the Environmental and Natural Resources Law Clinic (ENRLC). The SRLC provides approximately \$1.5 million in pro bono legal services every year to Vermonters in need, and the ENRLC provides approximately \$1.5 million in free environmental legal services. Both clinics are housed in the Center for Legal Services located at 190 Chelsea Street.

Library Services:

A few years ago, the State of Vermont eliminated the law library program at the State Library in Montpelier. The budget-related closure not only affected attorneys and other legal professionals, but also members of the public and self-represented litigants in Vermont. The Julien and Virginia Cornell Library at VLS submitted a proposal to the state, and the legislature subsequently approved a grant to offset the costs associated with VLS opening its doors to the public. The VLS library continues to offer the following services to the community:

- VLS Ask a Law Librarian Line at 802-831-1313. This is a specially designated phone number for incoming reference calls from the public. In addition, the library continues to receive inquiries via the reference@vermontlaw.edu email.

Designated spaces for public use, which include walk-in access to Westlaw and Lexis; access to other legal research databases including HeinOnline and BNA; a printer/scanner/fax machine; and a collection of self-help legal titles. The space is called the Community Legal Information Corner, or CLIC. CLIC is located in the library lobby and is open during regular library hours—five days a week until midnight (Sunday–Thursday), and Fridays and Saturdays until 10 p.m.

- A full-time CLIC Coordinator who creates additional research guides, assists users with research materials, coordinates statistics, and responds to incoming letters requesting legal materials. This position was previously part-time.

Involvement in Schools, Events, and Assistance Projects:

- The Hot Topics in Environmental Law Summer Session lecture series takes place every Tuesday and Thursday throughout June and July, offering a noontime presentation by national and international leaders in the field of environmental law. This series is free and open to the public—a brown-bag lunch is encouraged—and Vermont practicing attorneys may receive one (1) Continuing Legal Education (CLE) credit per lecture.
- The Volunteer Income Tax Assistance (VITA) Program at VLS, coordinated by VLS students along with Capstone Community Action, prepares income tax returns for qualifying tax clients (income under \$54,000 in the previous year) free of charge. This past year, the program ran from February 2017 through April 2017 and served 106 households from around the community, e-filed 91 returns, and helped taxpayers claim \$124,077 in refunds.
- In September 2016, the Veterans Law Student Association hosted a Veterans Day celebration, organized a 5K run in remembrance of Sept. 11, 2001, and raised awareness and funds for the South Royalton School's playground upgrade.
- The VLS Student Community Outreach for Education (SCORE) group continued its mentoring program, VLS Buddy, with the One Planet after-school program. They also partnered with the Red Door Church, South Royalton Recreation Department, and other local business to host a fall festival known as "Trunk-or-Treat."
- In November 2016, VLS welcomed author and professor Leigh Goodmark as the school's annual Sterry R. Waterman lecturer.
- In January 2017, the Federalist Society at Vermont Law School and the VLS SPEAK Chapter invited the public to discuss "The First Amendment and the New Administration," at a forum for debate.
- Also in January 2017, The Black Law Students Association (BLSA) collaborated with the South Royalton School to recognize Dr. Martin Luther King Jr. Day by welcoming special guest speaker Professor Quentin Pair from the Howard University School of Law. In February, the students of BLSA hosted a series of events open to the public in recognition of Black History Month, including a documentary film showing, a panel discussion, a forum on hip-hop music, and a jazz and poetry night.
- The VLS Student Bar Association sponsored multiple blood drives in coordination with the American Red Cross.
- In February 2017, the Women's Law Group (WLG) sponsored a production of "The Vagina Monologues" to raise awareness of sexual violence and empower women's sexual autonomy. Also, the WLG annual auction served as a fundraiser to benefit Safeline, Inc., a domestic violence network that serves towns in Orange County and Windsor County.
- This year, the law school selected seven Albert Schweitzer Fellows, all of whom implemented public service projects over the course of the 2017-2018 year. Fellowship projects include: developing technology to aid pre-trial services for Windsor County; promoting healthy eating for young children (Vermont); working with Bridges to Health to assist Vermont's migrant dairy workers (Vermont); working with providers who care for refugee children (Concord, NH); and providing home repairs for low-income Vermonters (Upper Valley).
- In the spring, VLS welcomed University of Kansas School of Law Professor Uma Outka as the 13th Annual Norman Williams Distinguished Lecturer in Land Use Planning and the Law.
- In March 2017, the first *A Woven Thread*, "an evening of stories by people connected to South Royalton," took place at the BALE Commons.

- In recognition of Earth Week, the VLS Environmental Law Society organized the 1st Annual VLS and South Royalton Earth Day Collaboration, which included a day of street clean-up along with eco-activities for kids. They also welcomed Sharon Elementary School fifth-graders to perform Dr. Seuss's *The Lorax* for the community.
- In April 2017, VLS successfully hosted the 2017 Vermont High School Mock Trial Competition.
- In May 2017, National Oceanic and Atmospheric Administration (NOAA) General Counsel Lois Schiffer delivered the law school's 42nd Commencement address.
- In November 2017, VLS participated in the community's 20th Annual Thanksgiving Dinner. Approximately 100 community members were served in the Chase Community Center and 175 meals were delivered to residents of South Royalton and neighboring towns.

All of the events listed above were free and open to the public.

Community Service and Wellness:

VLS students and staff actively promote community and personal safety, and some serve as volunteers on the South Royalton Fire and Rescue Squad. The school has organized and trained dozens of students, staff, and faculty in emergency preparedness and first response. VLS students and staff are members of the Lions Club, which supports many community activities. Vermont Law School also rents space to Royalton Community Radio, a community-based radio station with a wide variety of programming, at a reduced rate.

Access to Organized Sports:

VLS students participate in a variety of organized club sports—men's and women's rugby, men's and women's basketball, men's summer softball, co-ed ice hockey, and Ultimate Frisbee.

A Clean Environment:

VLS is dedicated to furthering environmentally sustainable practices and policies on campus and throughout the community:

- The law school has four electric vehicle charging stations, which are available for community use.
- VLS maintains the emergency road to the dry hydrants for the town.
- VLS students and alumni are committed to working with the White River Partnership to help preserve the beauty of the White River.

Local Commerce:

We are proud that Vermont Law School supports local restaurants and stores. Owners of these facilities have reported that 20-80 percent of their business comes from the law school community. VLS regularly purchases supplies from many local sources, including but not limited to Black River Produce, Blythdale Farms, Blue Ledge Farm, Boggy Meadow, Brocklebank Craft Brewing, Cabot Creamery, Champlain Orchards, Chappelle Potatoes, Cold Hollow, Grafton Cheese, Green Mountain Creamery, Green Mountain Blue Cheese, Hurricane Flats, King Arthur Flour, K L Rogers Trucking, L.F. Trottier and Sons, Lewis Creek, Long Wind Farms, Luna Bleu Farm, Maple Meadow Farm, Maple Brook Farm, McKenzie Meats & Cheeses, North Country Smoke House, Royal Auto Parts, South Royalton Market, Sprague Dairy, Spring Brook Farm, Stonewood Farm, Strafford Organic Creamery, Vermont Country Farms, Vermont Farmstead Cheese Co., Vermont Fresh Pasta, Vermont Smoke and Cure, Vermont Butter and Cheese, Vermont Bean Crafters, Vermont Soy, and Welch's True Value Hardware.

Barrister's Book Shop, located on the corner of Chelsea Street and North Windsor Street, is open to the public.

RABIES CLINIC

Date: Tuesday, March 20, 2018

Time: 5:00 PM to 7:00 PM

Where: Royalton Academy Building

Cost: \$17.00



For healthy dogs and cats
that are 4 months or older

Services Provided by Country Animal Hospital

LICENSING CLINIC

Licensing also available to all Royalton dogs aged 6 months or older. Please license your dogs on or before April 1st to avoid late fees.

A current rabies certificate is required.

Fees:

Male/Female	Neutered/Spayed	\$11.00
Male/Female	Not Neutered/Not Spayed	\$15.00

Services provided by the Royalton Town Clerk

Town Of Royalton
P. O. Box 680
South Royalton, VT 05068

Please Bring This Report to Each Meeting

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Town Of Royalty
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