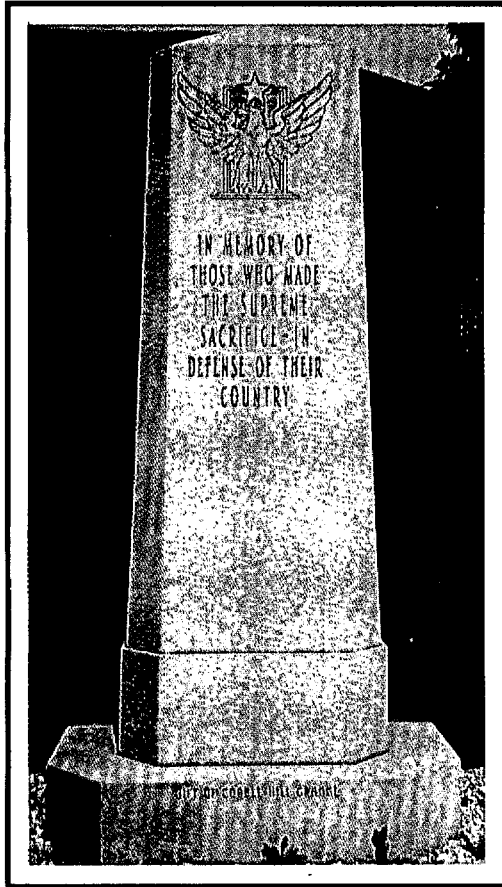


TOWN OF BARRE

Annual Report



REPORT OF THE TOWN OFFICERS
For Fiscal Year
July 1, 2002 to June 30, 2003

AMBULANCE -
POLICE - 9 1 1
FIRE -

Be sure to clearly give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

Population - 7,602 (2000 Census)
Size - 19,328 Acres (31.8 Sq. Mi.)
Grand List - \$3,478,808

DATES TO REMEMBER

Property Tax Installments Due: **August 15, 2003**
 November 15, 2003
 February 15, 2004
 May 15, 2004

Sewer Tax Installments Due: **August 15, 2003**
 February 15, 2004

MUNICIPAL BUILDING OFFICE HOURS

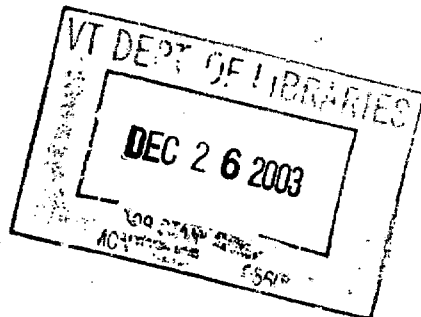
*(Town Clerk, Town Manager,
Assessor, Planning & Zoning, Engineer)*

8:00 A.M. - 4:30 P.M., Monday - Friday

REPORT
of the
OFFICERS
of the
TOWN OF
BARRE, VERMONT

~ ~ ~ ~

Fiscal Year
July 1, 2002 - June 30, 2003



WENDELL F. PELKEY CITIZENSHIP AND SERVICE AWARD



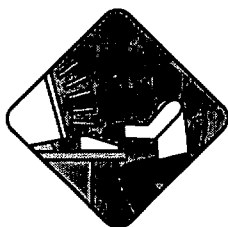
The late Wendell Pelkey served for more than 18 years as a Barre Town Selectman (from 1969 to 1987). In 1991, the Barre Town Selectboard established this annual award in his name to be presented to a person or persons recognized by a majority of the Board for long-standing devotion, public service, and community leadership to and for the benefit of the inhabitants of the Town of Barre. The following citizens have been presented with this award:

1991	-	Allan R. Heath Mary Stables
1992	-	William Osborne
1993	-	James Howard
1994	-	Richard N. Jensen
1995	-	Ruth Smith Charles Fantoni
1996	-	J. Rene LaRouche
1997	-	Gordon Booth
1998	-	Edo Perantoni
1999	-	Merle Dwyer
2000	-	J. Guy Isabelle
2001	-	Francis McFaun
2002	-	Marc & Christine Conti
2003	-	Wayne P. Pelkey

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www.barretown.org

**Visit the Town of Barre web site for
announcements, publications, permits forms,
monthly calendar, etc. The site includes
information on boards and commissions,
administrative departments, public safety, meeting
minutes, genealogy information, keyword search
function, links to other sites of interest,
and much more!**

TOWN OFFICERS

Elected Officials

Moderator:

Thomas F. Koch 2004

Town Clerk-Treasurer:

Donna J. Kelty 2006

Selectboard:

Francis M. McFaun, Chair 2004

Marion B. Fish 2004

W. John Mitchell II 2005

Charles W. Castle 2005

Douglas C. Farnham 2006

School Directors:

William Kirkland 2004

Nancy F. Pope 2004

Christine Conti 2005

Brenda Buzzell 2005

David Harrington 2006

Union High School Directors:

Lauren Lamorte 2004

J. Guy Isabelle 2005

John W. Hulbert 2006

Auditors:

Virginia Poplawski (appointed) 2004

Melissa Brown 2004

Charles Woodhams 2005

First Constable:

Robert Edwards 2004

Selectboard Appointments

Town Manager:

Carl R. Rogers 2004

Delinquent Tax Collector:

Carl R. Rogers 2004

Town Attorney:	
Daniel T. Monte	2004
Fire Chief:	
Larry Haynes	2004
Fire Warden:	
Bryan Brown	2004
Police Chief:	
Michael J. Stevens	2004
Health Officer:	
Dr. Samuel Hutchins III	2004
Environmental Officer:	
Harry H. Hinrichsen	2004
Town Service Officer:	
Carl R. Rogers	2004
Emergency Management Chairman:	
W. John Mitchell II	2004
Town Assessor:	
Joseph Levesque	2003
Cemetery Commission:	
Norman Coates	2004
Dwight Harrington	2005
Alan Garceau	2006
Robert Pellon	2007
Daniel Kelty	2008
Planning Commission:	
Ernest Bancroft, Jr.	2004
Cedric Sanborn	2004
Ernest Buntin	2004
Harry Miller	2005
Charles Thygesen, Sr.	2005
Mark Nicholson	2006
Therese Ackerman	2007

Zoning Board of Adjustment:

Norman Akley	2004
Paul Malone	2006
Paul Badger	2007
Mark Reaves	2007

Recreation Commission:

Robert MacLeod	2004
Sarah Miller	2004
Lori Bailey	2004
Beth Hulbert	2005
Burnie Allen	2005
Karen Cox	2006
Philip Acebo	2006
Robert Comolli	2006

Traffic Safety Advisory Committee:

Paul White	2004
Jeff Blow	2004
Chauncey Liese	2005
Dan Newhall	2006
Donald Allen	2006

Housing Advisory Committee:

Raymond Duff	2004
Charles Woodhams	2004
David Oles	2006



OUR STATE REPRESENTATIVES

Thomas F. Koch
326 Lowery Road, Barre

Henry L. Gray
483 East Montpelier Road, Barre

JUSTICES OF THE PEACE

Paul Badger
20 Maplecrest Road
Barre, VT 05641

Gordon Booth
30 Jensen Road
Barre, VT 05641

Richard Breen
19 Hillcrest Lane
Barre, VT 05641

Pearl Bugbee
5 Bonnie Lane
Graniteville, VT 05654

Scott Brimblecomb
413 East Cobble Hill Road
Barre, VT 05641

Roland Fournier
P.O. Box 88
Graniteville, VT 05654

Irene Haskell
11 Sunnyside Drive
Barre, VT 05641

Robert Harvey
590 Higuera Road
Barre, VT 05641

J. Guy Isabelle
5 Hillcrest Lane
Barre, VT 05641

Richard Jensen
16 Balsam Drive
Barre, VT 05641

Caroline Pellon
120 Cassie Street
Barre, VT 05641

Virginia Poplawski
5 Jalbert Road
Barre, VT 05641

Charles Fantoni
P.O. Box 224
East Barre, VT 05649

Thomas Stark
3 Silver Circle
Barre, VT 05641

BOARDS AND COMMISSIONS MEETING DATES

SELECTBOARD

JAN. - MAY: TUES., 7:00 P.M.
JUNE - DEC.: EVERY OTHER
TUES., 7:00 P.M.

ZONING BOARD OF ADJUSTMENT

3RD WEDNESDAY, 7:00 P.M.

PLANNING COMMISSION

2ND WEDNESDAY, 7:00 P.M.

RECREATION BOARD

2ND TUESDAY, 7:00 P.M.

CEMETERY COMMISSION

4TH WEDNESDAY, 6:30 P.M.

TRAFFIC SAFETY ADVISORY COMMITTEE

3RD WEDNESDAY, 7:00 P.M.



**TOWN OF BARRE MUNICIPAL BUILDING
ANNEX MEETING ROOMS
149 WEBSTERVILLE ROAD
WEBSTERVILLE, VT 05678-0116**

2002-2003 REPORT OF THE MUNICIPAL OFFICERS



TO THE TOWN AUDITORS AND CITIZENS OF THE TOWN OF BARRE:

The Selectboard met thirty-six times between July 1, 2002 and June 30, 2003. A wide range of topics was discussed, debated, and decided during those meetings. What follows is a report of the most significant topics. Sometimes we take final action after another board, commission, committee, or department has thoroughly examined the matter. For more information about some topics, see the report from the appropriate department.

Finance and Administration

As the 2002-03 report year began, we were attempting to assemble a reappraisal team and plan. Assessor Joe Levesque indicated he could gather sufficient inspectors, but someone with experience in performing a reappraisal was needed. We released a request for proposals (RFP) and received 4 proposals. Appraisal Resource Group, from Essex Junction, submitted a proposal for \$35,000, which was deemed to be the best proposal for our needs.

After negotiations, we agreed to pay Russ Beaudoin, of Appraisal Resource Group, \$30,000 for his Project Supervisor services. Mr. Beaudoin is also the vendor for the assessing software, so he has an added incentive to make Barre Town's reappraisal successful.

We also signed agreements with Joe Levesque as the reappraisal "superintendent". His two-year contract was set at \$68,000. Former Town assessor Jay Hawthorne was hired at \$15 per hour (20 hours per week) to check data collected by the inspectors. Jonathan Packer was hired, after a public recruitment effort, to enter data into the new computer system. Inspectors came and left. Terry Gray worked almost the entire year, working on inspections longer than anyone (except Levesque). During the winter college semester break and during the 2003 summer break, John Levesque was hired (at \$10 per hour) to photograph buildings and download the digital photos into the computer program.

As the year ended, the reappraisal project was on schedule except the data entry. (After July 1, this was addressed.) The project was estimated to cost less than the amount of Town and State money set aside in the Reappraisal Fund. Expenses are running less than estimated.

Acting on the Town Clerk-Treasurer's request, we updated a 20-year-old Town Funds Investment Policy. The revisions allow the Town Clerk-Treasurer to invest money in securities other than bank savings accounts or certificates of deposits. The Town has accumulated \$200,000 in cemetery perpetual care funds. After seeking proposals, the funds were invested in U.S. government agency bonds through Edward Jones. The investment will more than double the Cemetery Fund's interest earnings.

Continuing our planning for anticipated future expenses, we established a Building Fund to complement the 5-year building plan Barre Town has used since the mid-1990's. Every department or fund that owns a building (even a baseball field dugout) will pay a calculated amount into the Building Fund. The Fund will pay for building maintenance, repairs, and minor upgrades.

Municipal lease financing for two school buses, a 10-wheeled dump truck, and a low-profile dump truck was secured from SunTrust Leasing (SunTrust Bank) from Baltimore, MD. The interest rate is 2.9% over 5 years. SunTrust offered the lowest interest in response to the Town's RFP.

The sewer connection fee was raised from \$1,000 per unit to \$1,500-effective July 1, 2003. The connection fee is credited to the Sewer Capital Improvement Fund.

Personnel

Jon Winter served as our Fire Chief from January 1, 1998 until September 25, 2002 when he submitted his resignation. Applications for a replacement were sought from current Barre Town Fire Department members; three applied. A selection committee was formed consisting of Selectboard member Marion Fish, East Barre firefighter Christopher Sanborn, and South Barre firefighters Daniel Vasques and John Ford. After interviewing all three candidates, the committee recommended to the Town Manager that Larry Haynes be appointed Fire Chief. The Town Manager agreed, and in late December he submitted his choice to the Selectboard for approval. Larry had been the First Assistant Chief in East Barre.

Jon Winter continues to serve as a firefighter with our department. We greatly appreciate Jon's service over 4¾ years. He oversaw many advancements in the department during his tenure.

We also appreciate Chris Sanborn serving as Acting Chief during the period between Jon's resignation and Larry's appointment.

Full-time EMT Brian Miller moved out of the state with his family in August, 2002. Sheila Brown, an experienced volunteer EMT-D with Cabot Ambulance Service, was hired to replace Mr. Miller.

In September, John Donahue (our newest DPW employee) resigned his position after 7 months of work. Michael Woodard, of South Barre, was hired to replace Mr. Donahue. Mike started work in early November, 2002.

David Riddle was hired as a full-time police officer in October. David had experience with the Rutland County Sheriff's Department before joining our department. Mr. Riddle attended the February - May full-time police academy and graduated second in his class of 32 new officers.

UVM graduate student Jason Hackwell started his 12-month management internship in late August. (See Jason's report on page 36.) In the Spring of 2003, we eliminated the requirement that interns either be Vermont residents or students at a Vermont university. UVM offers the only Master of Public Administration program in Vermont. Jason confirmed there were no internship candidates in the UVM program.

In the Fall of 2002, we negotiated with AFSCME Local #1369 an amendment to the DPW's labor contract. A water system operator position was created to recognize our operator's greater responsibility in maintaining the East Barre water system. The pay rate was set at \$15.02.

Bryan Brown was appointed to a new 5-year term as the Fire Warden. Police Chief Mike Stevens was appointed to a 3-year term as Deputy Health Officer, and Town Manager Carl Rogers was re-appointed Town Service Officer.

Ordinances

Only 3 ordinances, all traffic ordinances, were adopted in 2002-2003. In December, we adopted an ordinance establishing 5 stop streets (stop signs authorized) in East Barre. The next month we passed an ordinance setting a 25 mph speed limit on a new street named Chris Path Way. The ordinance also established Chris Path Way and two more East Barre locations as stop streets. In June 2003, acting on a recommendation from the Town's Traffic Safety Advisory Committee, we adopted an ordinance setting a speed limit for every street or road for which a Town speed limit had not yet been set. A 25 mph limit was set for 49 village and subdivision streets. A 35 mph limit was set on 7 roads.

On a related note, 19 resolutions were adopted during the report year. A list of the resolutions is provided below.

Table 1. 2002-2003 Selectboard Resolutions

Date	Subject
7/9/02	VCDP Grant Application Authority
7/23/02	School Bus Lease Financing
8/20/02	Policy for Review and Approval of Warrants
10/15/02	VCDP Grant Application Authority
10/29/02	Designating A Non-Profit Community Dev. Org.
11/12/02	SunTrust Leasing - school buses
12/10/02	R.E. Purchase & Capital Improvement Borrowing
12/17/02	Est. & Maintenance of Brokerage Accounts
1/21/03	Calling Legislature to Inc. Ed. Fund Payments
1/28/03	VCDP Grant Application Authority
3/4/03	SunTrust Leasing - excavator
3/4/03	SunTrust Leasing - truck
4/29/03	Designating Volunteer Week
4/29/03	Recognizing Municipal Clerks Week
5/6/03	Wendell F. Pelkey Award Presentation
6/10/03	General Obligation - VT Municipal Bond Bank
6/10/03	Policy for Review & Approval of Warrants
6/24/03	Anti-Displacement & Relocation Plan (VCDP)
6/24/03	Designating a Public Agency (VCDP)

Community Development

Upon recommendation from the Planning Commission, three zoning district changes (re-zonings) were approved in FY03. Eugene Woodward requested that his 2-acre parcel between his Websterville Road home and the driveway to Pike's crusher be re-zoned Residential B. Mr. Woodworth's property had been zoned Residential B until 1995 when he requested an Industrial zone. He requested the re-zoning back to Residential B to allow for housing lots. The re-zoning was approved on October 29, 2002.

The owners of Auto Trek, Ltd. requested a major re-zoning of their property on Quarry Hill Road. Auto Trek, Ltd. is the name of the corporation that owns the Thunder Road race track. Auto Trek also owns 127 acres in seven lots near the track. Auto Trek requested land from the end of Patch Road to the town-city line at Quarry Hill Road be re-zoned from Industrial and Residential C to Residential A. The Planning Commission recommended approval. We approved the re-zoning on October 15, 2002.

Harry (Marty) Miller sought a zone change for a 27-acre parcel on the west side of Miller Road. The land was zoned Industrial. A buyer was interested in the large lot for a single-family residence. The re-zoning was approved on August 20, 2002.

During the year, development agreements were approved for: Eugene Woodworth (Fecteau Homes) subdivision, Alnita Lane subdivision, and Philbrook Heights subdivision. A water line extension in Buick Street (Woodworth) was accepted and added to the Town system. Final acceptance of Countryside Circle and Conti Circle (including all municipal utilities) was approved.

Nextel WIP Lease Corporation applied for a telecommunications permit. Nextel proposed to construct a 12' x 20' building and to add three 8' antenna on an existing Millstone Hill tower. The application met all of the requirements in our telecom facilities ordinance; consequently, we approved it.

Finally, the Central Vermont Community Action Council (CVCAC) asked Barre Town to act on behalf of the CVCAC as the lead grant applicant in a consortium that included the towns of Randolph and Wolcott. The CVCAC prepared the community development block grant application that sought funding for an individual development account (IDA) program. The program would serve the entire CVCAC territory which covers Orange, Washington, and Lamoille counties - thus the consortium of 3 towns representing each county. The application was submitted 3 times before being awarded a grant. CVCAC will administer the IDA program and prepare grant documents for Town approval, signature, and submission. Barre Town does not contribute any money to the IDA program. In fact, the Town is reimbursed for its limited grant administration activities.

Public Works

East Barre Fire District Takeover:

Having completed a water line connection between the Town's system and their water system, early in 2001-2002 the East Barre Fire District's Prudential Committee proposed a consolidation of its system with the Town's water system. Selectmen Mitchell and Farnham were delegated to meet with fire district officials and work out a plan for the consolidation. The district's legal counsel provided legal advice on the consolidation process. The delegates developed the required Plan of Merger, which called for the district's charter to be repealed and for the Town to assume all of the district's assets and debts.

Analysis of the fire district's water operation indicated the amount of time our operator would devote to the new merged system. The district's and Town's water budgets were analyzed and combined to produce an estimated budget for the consolidated system. Billing records revealed the average volume of water purchased by customers of both systems. Using all of this information, a unified water rate was estimated. The rate would save a typical water user of both systems about \$25 per year.

On September 17, 2002, the Selectboard approved the Plan of Merger. On October 15 and 29, public hearings were held prior to the special Town Meeting vote on November 5, 2002. There was very little public comment, and no dissenting comments were voiced during the hearings. Voters overwhelmingly (2,568 - 551) approved the consolidation. (Fire district voters approved the consolidation at their own special meeting on the same day.)

In January, State Representatives Koch and Gray introduced legislation necessary to repeal the East Barre Fire District #1 charter and to merge the district with the Town of Barre. The legislation sailed through the Legislature and was quickly signed into law by Governor Douglas on March 18, 2003. The legislation and merger were effective July 1, 2003.

Before July 1, the Selectboard adopted a Water Fund budget for the combined system. The water rates were set at the reduced levels estimated the summer before.

As a result of the merger, the Town acquired a second pump station (that comes with back-up power), an automated water tank-to-pump station control (telemetry) system (a \$35,000 system), and an automated customer meter reading/billing system (the Town can bill the new total of 455 customers with less staff time than took to bill its 180 customers).

The fire district's USDA Rural Development loans were transferred to the Town. The debt service payments are included in the Water Fund budget and are funded only by the Town water customers.

Adam's Granite Building Purchase:

The purchase of the Adam's Granite building was the second major public works subject in 2002-2003. Late in 2001-2002, the public works managers suggested the Town consider the vacant Adam's building as an option for the DPW's vehicle maintenance needs. E.H. Danson Associates (the St. Johnsbury architectural firm giving us advice on this matter) inspected the building and estimated the retrofit costs. A purchase price was negotiated with the building owner, and the Selectboard set the project budget (purchase plus retrofit costs) at \$775,000.

At the special Town Meeting in November, voters were asked for authorization to sell bonds totaling \$775,000. The bond issue was approved. The Town Clerk-Treasurer sought proposals for a bond anticipation note (BAN). The Banknorth Bank proposed the best rates -- 1.99% to be paid on the note and 2.3% interest to be paid to the Town for re-investing the BAN balance with the bank.

When the 30-day appeal period after the bond vote expired, the real estate transaction was closed in mid-December.

After the new year, the Selectboard authorized a \$54,400 professional services contract (covering architectural and engineering services) with E.H. Danson. Plan development was suspended for several months in the Spring of 2003 while the Town and City of Barre examined the possibility of the City utilizing building space. In the end, the City requested a proposal to buy a mechanic's services. The Town's cost proposal was greater than other options available to the City. As 2003-2004 began, E.H. Danson was drafting the building plans, bidding documents, and completing permit applications.

Management Intern Jason Hackwell prepared the Vermont Municipal Bond Bank application for the Adam's building project. The Selectboard approved the multitude of bond issue documents on June 10. When the bonds were sold in the summer of 2003, the average interest rate for the 20-year issue was set at 3.9%. The debt service for the building project will be shared by the Equipment Fund and the Bus Fund.

Highways:

During the report year, Chris Path Way was accepted as a Town highway.

A recommendation from the Traffic Safety Advisory Committee to install two speed humps on lower Sterling Hill Road was defeated. Upon reconsideration, the new traffic calming technique was approved. Perantoni Paving installed the humps in October. L&D Safety Markings painted the State's standard markings in the fall and again in the spring. The humps are effective in controlling traffic speed and may be comfortably driven over at 15 mph.

In conjunction with the Williamstown Selectboard, a Class 2 highway classification was sought for West Road (Falls Bridge Road in Williamstown). The Vermont Agency of Transportation approved the request in time for the February 2003 certification of highway miles.

As the first step toward receiving an additional 10% on State paving and culvert grants, the Selectboard adopted road and bridge (culvert) standards suggested by the staff. The final step is completing inventories and assessments. The road inventory and assessments were completed by the staff, but work on summer projects halted progress on the bridge/culvert inventory.

Other Matters

In August, Pike Industries proposed to open a stone quarry in Williamstown adjacent to the Barre Town town line and adjacent to the Town's gravel pit. The proposed quarry location is close enough to Barre Town homes to warrant concern. Moreover, it was estimated 90% of the traffic to and from the quarry would use Route 14 through South Barre. Pike did not need any permits from Barre Town, but the project does require an Act 250 Land Use Permit. Barre Town was an active participant in the Act 250 hearings held regularly from October

to May. We solicited traffic engineering advice from Roger Dickinson from Lamoureux & Dickinson, of Essex Junction, VT. Mr. Dickinson testified about traffic issues, namely Routes 14 and 63 and Route 63 and Miller Road, on our behalf. In May and June, when testimony was completed except for testimony about Criteria 3 (well testing and water supply), the Selectboard reviewed the testimony and submitted proposed Findings of Fact and Permit Conditions for Act 250: Criteria #1 - water and air pollution; Criteria #1(c) - water conservation; Criteria #4 - soil erosion; Criteria #5 - traffic; and Criteria #8 - aesthetics. At year's end, the local Environmental Commission was awaiting information about wells (Criteria #3). The Commission had not made any decisions about the Town's proposed Findings of Fact or about Pike's application.

Emergency Medical Services Director Dave Jennings used his 2003-2004 budget request to propose upgrading our EMS to operate with paramedics. The Town Manager cut the program from the Ambulance Fund because he did not think enough background and financial information was available to make a good decision. We concurred. In June, however, we began discussing the issue. At year's end we were only beginning to receive background information.

After buying a new excavator (large backhoe), we sold the old JD595 excavator to the Town of Williamstown for \$15,000.

To assist the newly-formed Flags For Veterans Committee in replacing veterans grave markers, we reallocated \$900 in the Cemetery Fund budget from paving repairs to the purchase of markers. We also included the committee in the Spring Bulk Trash Collection; the committee provided labor and received \$559 in donations.

Closing

For the second consecutive year, a major controversial land use application consumed our time and efforts for most of the year. Despite the external demand for our resources, improvements were made in several key areas. The assets acquired through the East Barre Fire District #1 merger addressed the Town's water system needs. There are no large pressing issues facing our water system at this time. The DPW's needs for better vehicle repair space was addressed. When completed, the Adam's building will provide more benefits than earlier proposals for a large addition to the existing building. The town-wide property reappraisal commenced, and the data collection phase progressed well.

The departments continued their improvements such as installing new ambulance billing software and filling vacancies in the Police Department.

As always, the staff maintains a high level of service with excellent road maintenance, attractive recreation facilities, quick and effective emergency services, and helpful public information resources. The Town staff's efforts are greatly appreciated.

From January through May, the Selectboard meets every Tuesday night at 7:00 p.m. in the Municipal Building. From June through December, the regular meeting schedule is every other Tuesday night. Special meetings are advertised in the local papers. Meeting agendas are posted at Hannaford's, Graniteville General Store, East Barre Market, and Trow Hill Grocery. CVTV tapes the meetings, and they currently appear on Channel 7 at 8:00 p.m. on Friday nights and 9:00 a.m. and noon on Saturdays after a meeting. Town newsletters are mailed to property owners in mid-November, early February, late April, and late August. The Town website offers volumes of information at www.barretown.org. Use all of these resources to stay informed of Town business.

If you have a question, suggestion, or comment, never hesitate to call us or the Town Manager's office at 479-9331 or e-mail the Town Manager at crogers@barretown.org.

BARRE TOWN SELECTBOARD

Francis M. McFaun, Chair

W. John Mitchell II

Douglas C. Farnham

Charles W. Castle

Marion B. Fish

Carl R. Rogers, Town Manager



Municipal Building flowers - compliments of the Websterville Home Dem Group.

CEMETERY DEPARTMENT



The Barre Town cemeteries are the Wilson, the Maplewood, and the West Hill cemeteries. They cover approximately 15 acres. They are open 7:00 a.m. to sunset daily from May 1 through October 31.

The Cemetery Commission is responsible for overseeing these cemeteries. They meet at the Municipal Building on the fourth Wednesday of each month to discuss the care of the cemeteries, to sign cemetery deeds, and to approve monument drafts. It is a cemetery regulation that all monument designs be submitted to the Commission for review and approval before a monument is set. Rules and regulations are in place to help guide the Commission and Sexton in the management of the cemeteries. These rules and regulations, as well as other cemetery information, are available on the Town website at www.barretown.org.

The employees responsible for the neat appearance of the cemeteries from July 2002 to June 2003 were Raymond Brown, Tim Brick, and Sexton Don Gainey. Their work included mowing grass, trimming shrubs, opening graves, setting markers and corner posts, and preparing monument foundations.

Revenues received in the 2002-2003 fiscal year included \$12,790 from 34 funeral services at the Wilson and Maplewood cemeteries. Of these services, 17 were cremations and one was a mausoleum opening. Six markers and corner posts were set for \$225 and 10 foundations prepared for \$2,159. There were 18 entombments in the Wilson Vault, and the revenue received was \$2,700. Ten lots were sold consisting of 18 graves for \$9,334.

To purchase a lot, interested parties should contact the Town Clerk or call the Wilson Cemetery office at 479-0722. When a lot is purchased, the fee charged

includes the purchase of the lot, a deed fee, and a contribution to the perpetual care fund. The contribution to the perpetual care fund is 40% of the lot fee and is used for the ongoing maintenance of the cemeteries.

We would like to thank the citizens of Barre Town for their continuing support and appreciation of the work that this department performs.

BARRE TOWN CEMETERY COMMISSION
Robert Pellon
Dwight Harrington
Alan Garceau
Daniel Kelty
Norman Coates

Cemetery Lot Prices
(includes lot, deed fee, perpetual care)

LOT SIZE	RESIDENT	NON-RESIDENT
1-grave	\$500	\$620
2-grave	\$990	\$1,240
3-grave	\$1,450	\$1,800
4-grave	\$1,900	\$2,400

EMERGENCY MANAGEMENT DEPARTMENT

This year was a quiet year for disasters or emergencies, but we were still busy.

We started working with some day care centers on their emergency plans and how they interface with our Town Plan and Town employees. We also completed the shelter agreement between the Town, Red Cross, and St. Sylvester's Church.

We started the paperwork necessary to get two new local government radio frequencies for the Town. Our present radio frequencies get overloaded at times.

We started working with the residents of Apple Blossom Road, Cheney Road, and Crab Apple Lane on an emergency evacuation plan dealing with the Blue Flame propane storage tanks area.

We received a Federal Emergency Management grant to update our Emergency Operations Plan and to install a 30 kw generator at our South Barre fire station. With this installation, all our municipal buildings will have emergency power.

I want to thank my Deputy, Russ Slora, the department heads, and the volunteers for their hard work and continued cooperation.

- Jack Mitchell, Emergency Management Chairman



EMERGENCY MEDICAL SERVICES

Call volume decreased this year to 2,970 calls, compared to 3,187 calls for service in 2001-2002. Barre Town EMS continues to grow in other areas of calls for service, especially in the area of emergency long-distance transfers – an almost 50% increase. Non-emergency calls decreased 27% from 1,401 to 1,012 and emergency calls increased from 1,787 to 1,960. The decrease in non-emergency calls is due to a new district-wide policy that assigns patients to a transport service based on the patient's place of residence, not to ambulance availability as in the past. Mutual aid responses increased 25% this year from 140 to 204 calls. This may be indicative of difficulties that smaller volunteer services continue to have in recruiting daytime coverage.

Full-time personnel began working a 24-on/48-off schedule in November 1999, providing 24-hour coverage at the East Barre and Berlin stations. The addition of full-time coverage at the Berlin station dramatically decreased the nighttime response times for the towns of Berlin, East Montpelier, Calais, and Plainfield. The 24/48 schedule and 2-station shift configuration continues to work well.

The feasibility study for a critical care transport service was finished in 2002 and indicated that it could become a viable and much needed service to the area. The Mobile Intensive Care Unit (MICU) began service to the Central Vermont Medical Center the last week of April 2003. This type of service involves the use of advanced life support equipment and specially trained personnel. The unit is staffed by a critical care nurse, critical care paramedic, and an EMT driver. The ambulance is staffed part-time 8 a.m. to 8 p.m. Monday through Friday. The hiring of additional nurses and medics will help to expand MICU coverage to 24-hours in the near future.

Personnel:

The increase in transfer run volume prompted a revamping of the daytime operations two years ago. The third crew was established to handle the increased volume occurring during the weekdays. This crew has handled most of the local transfers during the hours of 8 a.m. to 6 p.m. Monday through Friday, and has been a very important factor in the delivery of care for the service. The addition of this crew also increased the availability of the two regular duty crews for emergency calls, while immediately providing a back-up crew for multiple calls or injuries. While local non-emergency run volume has decreased, emergencies have increased, and the Auxiliary Crew has provided the necessary back-up to the regular duty crews.

The collateral duties of the full-time Public Education & Training staff have been expanded after receiving three community education grants from the

State and Federal governments. The funds have allowed the department to purchase materials and pay personnel. The programs include:

- the "File Of Life" pertinent medical and emergency contact information;
- the "What To Do Until The Ambulance Arrives" program for 8-10 year olds;
- the "Healthy Homes Initiative" awareness program for recognizing environmental and safety hazards for families with young children.

The Explorer Post established last year now has 10 teenagers working hard to establish themselves and the post within the service. The post charter requires that they be completely self-sufficient; the Town only supplies the meeting place and the medical training. They conducted a very successful fundraiser this year to purchase equipment and uniforms for themselves. They also donated several pieces of equipment to the service. They meet regularly Thursday evenings from 6:00 p.m. to 8:00 p.m. Anyone 14 or older and having completed the eighth grade are welcome to attend and see what EMS Exploring is all about.

Equipment:

The EMS Department is now operating 6 ambulances. A-1 and A-4 were remounted in 2000 with Ford F-350 and E-350 chassis. A-3 was remounted in 1999 with a Ford F-350 chassis. The 1996 A-2 is being used as a maintenance back-up ambulance. The remounting of the 3 ambulances has considerably reduced repair down-time and increased reliability. A-5 was put into service in June 2001 at the East Barre station. The 3 frontline ambulances (A-1, A-4, A-5) average 25,000 to 30,000 miles annually. A-2 and A-3 were replaced as primary ambulances by A-1 and A-4 when they exceeded 100,000 miles. All 5 ambulances will be in excess of 100,000 miles in FY 2003-04.

The increase in the frequency of multiple calls, and longer-distanced transfers, have become the norm. It is a common occurrence to have 4 ambulances in the field taking calls, doing local and long-distance transfers, and emergency calls. However, if an ambulance must go out of service for maintenance, it has become rare for a call to be turned over for mutual aid by another service. It was for this reason that a fifth ambulance was put into service in June 2001. The addition of this unit also decreased the wear and tear on the existing units, thereby increasing their service life.

A sixth ambulance was added as the Mobile Intensive Care Unit. The unit is larger and better able to carry the amounts and types of advanced medical equipment required for critical care interfacility transports. A-1 will be outfitted to provide back-up to the MICU this coming fiscal year.

Activity:

The following charts summarize the recent and past history of run volume.

Table 1. HISTORICAL RUN VOLUME

FISCAL YEAR	TRANSFER	EMERGENCY
1991-92	340	596
1992-93	532	599
1993-94	463	677
1994-95	445	769
1995-96	477	823
1996-97	627	1,152
1997-98	894	1,303
1998-99	1,059	1,453
1999-00	1,381	1,806
2000-01	1,454	1,814
2001-02	1,401	1,787
2002-03	1,012	1,960

Histogram 1. EMERGENCY vs TRANSFER CALLS

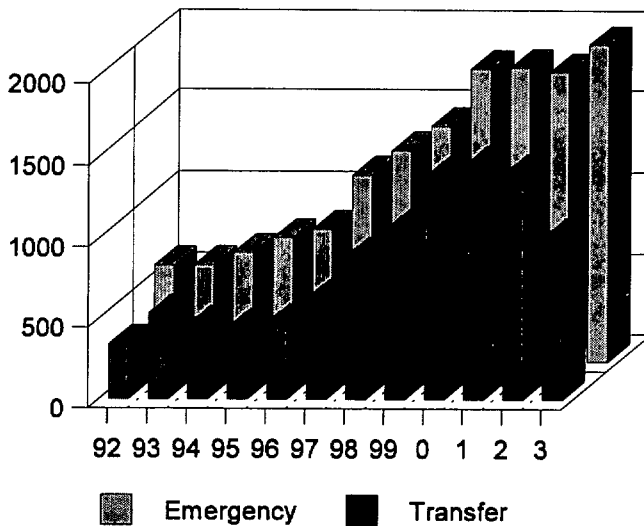


Table 2. EMERGENCY CALLS BY MEMBER TOWNS

TOWN	TOTAL
Barre Town	514
Berlin	351
Calais	54
East Montpelier	108
Orange	57
Plainfield	89
Topsham	51
Washington	55
<i>Non-Member assists</i>	<i>125</i>

- Dave Jennings, EMS Director

ENGINEERING DEPARTMENT

The Engineer's Office had an active year for the approval process involving various plans and permits. The following numbers of each type of permit were issued from July 2002 to June 2003:

Driveway Permits	59
Sewer Hook-Ups	37
Septic Systems	18
Road Opening Permits	17
Water Hook-Ups	17



Development Projects

Small subdivisions continue to be the leader in terms of the number of lots proposed for development or continuing to fill out the lots previously approved. These developments generally do not include water, sewer, or road infrastructure. A few larger projects (over 3 lots) included pavement acceptance for three subdivisions. Countryside Estates-Phase II also known as Countryside Circle (Ray Duff's development) off Windywood Road and the 23-lot Stone Mountain Properties subdivision by Elsie Conti on Quarry Hill Road both received the final course of pavement and were accepted by the town. In October the Selectboard gave conditional approval to the Perreault's subdivision off Beckley Hill Road known as Chris Path Way. The project called for just the base pavement. This was placed by Beede Paving in 2002 with the wearing surface (top layer) pavement to be placed in the fall of 2003. Construction was substantially completed by early November on Alnita Lane off Lemay Drive. The pavement was completed in June of 2003, and the Town of Barre accepted the street.

Street and Infrastructure Construction:

The DPW and Engineering Departments conducted construction and renovations on quite a few projects during the summer of 2002 and Spring of 2003.

- Retreatment paving took place on Meadowcrest Lane, Deerfield Avenue, Scenic View Drive, King's Row, Morin Road, Philbrook Street, Green Mountain View Street, School Road, and Sesame Street. Sewer manhole frames were adjusted and minor repairs completed prior to paving.
- Reconstruction and paving took place on Silver Circle, Gold Spur, Wendell Terrace, Bonnie Lane, Graniteville Road, Judy Lane, Dianne Lane, Sterling Hill Road, Nichols Road, Miller Road Extension, Cassie Road (Valley View to Plainfield Brook Road), and Barre View Street (south end).
- In the Sterling Estates area, drainage work was done on Silver Circle,

Gold Spur, and Green Mountain View Drive. Cross-culverts were replaced on Gold Spur and Silver Circle, and paved swales were replaced in some sections of Silver Circle. Silver Circle, Gold Spur, and the south end of Barre View Street were reclaimed and paved with 3" of new asphalt. The upper end of Green Mountain View Street was repaved with 3" of new hot mix after the old pavement was removed and the sub-grade recrowned.

- The lower section of Sterling Hill Road was reclaimed and paved. Seven new catch basins and three replacement structures were added on the lower section of Sterling Hill Road in South Barre. The system of catch basins, underground storm drains and road grades as constructed will provide for improved drainage in this area. After paving was completed, two speed humps were installed on either side of Henry Street. The humps were recommended by the Traffic Safety Advisory Committee (TSAC) after lengthy debate with the residents in the neighborhood.
- Miller Road Extension and Nichols Road were reclaimed and repaved with 4" of cold mix. Sections of Miller Road Extension, 200' on Beckley Hill Road, 300' on School Road, and the intersection at West Road were extended with cold mix; then all four sections of road were treated with a new coat of chip seal paving.
- Along both sides of Miller Road between Route 63 and Sherman Drive, the old posts and cable were removed to make way for new steel beam guardrail installed by F.R. Lafayette.
- In the village of Lower Graniteville, several streets were worked on. Graniteville Road, from the picnic area to Church Hill Road, was cold planed and resurfaced with a new 2" asphalt overlay. Bonnie, Judy, and Dianne Lanes were reclaimed and resurfaced with 3" of new pavement. Wendell Terrace was converted from a gravel road to a paved road with additional gravel placement prior to paving.
- During the Fall of 2002, the area known as Fenwick Hill on Cassie Street was graded, new gravel added, ditches improved, and embankments cut back in preparation for paving. Pike Ind. paved the 2" base course in September and came back this June to place the 1" top (wearing) surface.
- The Public Works Department was also deployed to construct drainage improvements in the Swift Road - Morgan Road area along with clearing brush, graveling and grading the road, and shaping banks and shoulders. Three dry wells and a catch basin were installed near the intersection. An additional dry well was installed near the cul-de-sac to aid in soaking up the storm water run-off. The project included the TSAC review of a request for guardrail on the steep hill. After approving the recommendation of the TSAC, the Selectboard authorized going out to bid for the work. F.R. Lafayette was hired to install a section of guardrail along the steep bank north of the barn.

Engineering Staff:

During the 2002-2003 year, the operation of the Engineering Department was greatly improved by our Engineering Technician William Crowther IV. Bill, who was in his second year of working with the Town, is entering his third year at Vermont Technical College this fall. His help has been invaluable in pavement inspection, house numbering (911), tax map updates, laying out street and drainage construction, as well as computer and calculation work in the office.

- Harry Hinrichsen, Town Engineer



The DPW extended the storm drain and added a new catch basin on Sterling Hill Road.

FIRE DEPARTMENT

Much has changed in the last fiscal year with the Barre Town Fire Department. However, while things have changed, the commitment of the firefighters and their families is high. This fiscal year tested that commitment by being a very busy year. While the numbers below show less total responses by the two stations over a 4-year period, the nature of the calls were very demanding. The following is a report of the activities of the Barre Town Fire Department from July 1, 2002 through June 30, 2003.

TYPE OF RESPONSE	NUMBER OF RESPONSES (trend last 3 years)
Motor Vehicle Accidents	47 (63, 43, 65)
False Alarms/Investigations/Misc.	15 (37, 47, 22)
Brush, Grass/ Outside Fires	6 (16, 22, 7)
Structure Fires (inc. chimney fires, contents, etc.)	12 (14, 11, 10)
Rescues, Ambulance Assists	13 (5, 7, 16)
Hazardous Materials, Leaks, Spills	7 (0, 7, 4)
Motor Vehicle Fires	2 (7, 6, 7)
Carbon Monoxide Alarms	6 (3, 4, 7)
Other responses not classified above	33 (7)
Mutual Aid Provided	21 (16, 23, 18)
TOTAL:	162 (168, 177, 156)

The major change that took place over the last year involved a significant restructuring of the department. The changes went from how the department hires firefighters to how the officers are selected and the ranks they hold.

First, it is important to acknowledge the dedication of former Chief Jon Winter and to express our thanks to him for the role he has played with the Fire Department at several different levels. Jon dedicated 5 years as Chief but stepped down late in 2002. Jon's dedication to the department continues, as he remains part of the department responding out of the South Barre station. Thanks Jon!

The first big change to the Department came after Jon Winter stepped down as Chief and I was appointed Chief of the Department. Next came a change in the way officers were selected. Previously, each station elected their own officers. In early 2003 that process was changed. Now, the Chief and the Town

Manager select the officers for a term of three years rather than one. In addition, a new position was added to help the Chief. Chris Violette was chosen as the first Deputy Fire Chief of the department. Together, we selected a corps of experienced line officers. The make-up of the ranks changed slightly too. The Second Assistant Chief positions were eliminated from each station. Now each station has an Assistant Chief, a Captain, and two Lieutenants.

While each station maintains their own club entity, the hiring process now replicates standard Town policy. No longer do the clubs of each station select who will join the department. Now, if somebody is interested in joining the department, they must submit an application just like anybody else applying for a job in Barre Town. The Chief, along with the Town Manager, will review the application while following a newly established Fire Department criteria. If an applicant is successful in making it through several steps, he or she will be hired assuming there is room on the roster. Membership can vary; so even if the rosters are full, we still encourage Town residents to think about serving their Town. As of this writing, the rosters are not full, so we could use a few good men or women.

Other changes have taken place. The single most time consuming venture for the officers has involved the process of rewriting the fire department's Standard Operating Guidelines. The guidelines that are the base of the rewrite have been in place for decades. The new guidelines will update many things, such as how we respond to certain types of incidents that were not even thought of when the guidelines were originally written. So, while the authors of the original guidelines did a great job getting us through this many years, there always comes a time when things must be updated and improved. The officers, the Town Manager, and our consultant Ray Davison of Middlebury have been meeting monthly (sometimes twice a month) for about a year now. Incidentally, Ray Davison is one of the most respected names in firefighting in Vermont. The department is lucky to have his valuable input. The new guidelines will be in place this fall. We would like to thank the officers, and the Town Manager and their families for their hard work and extra effort.

The call volume, with both stations combined, is off just slightly from a year ago but the calls were more technical in nature. Hazardous material-type responses were up. While every incident is unique, hazardous material incidents pose a threat unlike usual firefighting situations. Our department played a significant role in the successful handling of a major hazardous material incident in East Montpelier last winter. Our personnel spent many hours on-scene in full protective gear ready to go in a minutes notice had the need arisen. Additionally, Town personnel and equipment provided the water supply and some traffic control. At the present time, we are awaiting a reimbursement for the cost incurred by the Town from the carrier's insurance company.

As the chart shows, structural fires were actually down from a year ago but the number of active building fires was up. Many of the 12 structure fires that we responded to were fought between December '02 and January '03. In fact during that period 7 different structure fires kept the department very busy. Several

of these fires came either late at night or early in the morning. And, given the time of the year, temperatures were not pleasant. The men and women of the department did a fine job at all of these fires and showed a great deal of commitment to the Town's people. This period of time was hard on everybody, including the families. The families of our firefighters are what make it all possible. Without their commitment and support, there would be nobody there when the tone goes out. So, from both of us, thank you for a job well done.

Mutual aid continues to be an active area. The town's location and its proximity to surrounding towns puts our services in demand. The last fiscal year saw an increase in cooperation between the City's department and the Town's. We called on the City numerous times during the busy stretch mentioned above. The City also relies on the Town for quick responses with manpower and equipment. The Town department plays a vital role in Barre City whether we are active at an actual fire and/or covering the City when they are on an extended call. During these times we are conscious of our own coverage also and at times bring in neighboring departments for coverage such as Washington and Williamstown. The cooperation between mutual aid departments is good and vital. Thanks to all the area fire departments that have assisted us over the last fiscal year.

Motor vehicle incidents continue to keep the department busy as well. While down from last year in numbers, we are regularly called upon to respond to car accidents and car fires. The new rescue truck (Rescue 1) has performed well. Fortunately, we did not have many serious accidents. However, with several main highways that are heavily traveled and several bad intersections, the potential for serious accidents remains. Training for the inevitable is ongoing, so when the time comes the department's personnel will be ready.

It is our pleasure to announce that in the last fiscal year twelve Town firefighters completed the requirements to be certified as level 1 firefighters. This certification does not come without a lot of hard work and commitment. Thank you to all who put in the effort. All members of the department belong to the Vermont State Firefighters Association.

While on the subject of training, it is important to note that your fire department personnel are always up to something with regard to training. Monday night continues to be the main training night for both stations. Over the course of the last year, department personnel spent a considerable amount of time training on search & rescue, pumper training, breathing apparatus, tanker shuttling, drafting, vehicle extrication, snow rescue, and much more. We also conducted a familiarization session at the Barre Town School. Several nights are dedicated to annual or bi-annual training like CPR and bloodborne pathogens hazards. The department is also in the process of building a videotape library for training purposes. The training committee works very hard scheduling and organizing the department's training efforts. They should be complimented.

Many members also seek training away from the department. Other mutual aid districts in the state offer regional schools that provide a wide variety of subject matter. We are always welcome at these events and several were taken

advantage of over the last year. Additionally, neighboring New Hampshire offers training that provides valuable knowledge. You can't help but come away from one of these outside training sessions with good ideas and good resources. Meeting people away from home sometimes is as valuable as the course that is being taught.

Training in the last year saw an increase in working with our neighboring departments. The Town and City trained together on several occasions. The City was gracious enough to allow us to use an old building owned by them next to Hope Cemetery. Joint training also took place with the Towns of East Montpelier, Washington, and Williamstown.

The officers continue to hold monthly meetings discussing department matters on the last Monday of every month. On occasion a special guest is brought in to meet with the officers and provide them with additional information.

Public education is an important part of preventing fires. The department conducts several training sessions for the public every year. Early in the summer of '03, over 150 Barre Town children were treated to a view inside the East Barre Fire Station. Information provided to the children is age appropriate and depending on the age may be nothing more than stressing to them that firefighters are there to help them.

Additionally, the department provides public education to other entities as well. The Boy Scouts and Girl Scouts make an annual trip to one of the stations. Daycares have also had an opportunity to see the inside of a fire truck. Department personnel are willing to go to places that are more convenient to the entity involved. Several times we have gone to the homes of daycare providers. Department personnel also provided public education and fire prevention training to the K-3 classes at Orange Elementary School. If anybody feels they would like to have department personnel teach fire safety, please contact one of us.

If all the training and responses aren't enough, department personnel are continually trying to raise money to go towards something that will better the department. In many cases the money is used to buy equipment not included in the Fire Department's annual budget provided by the taxpayers. Personnel in both stations spend many hours every year on these fund raising efforts (coin drops, the annual chicken barbeque hosted by members of the East Barre station, and the annual rabies clinic hosted by the members of the South Barre Station). This year several thousand dollars was raised from these events.

Department personnel also participate in other events that are important community events. Annually, both stations take part in the Spaulding senior class project graduation fundraiser. East Barre personnel can usually be found at the annual Barre Home Show showing off some of their wares. In October, eight members of the department traveled to New York City to attend the annual fallen firefighter ceremony that the New York City Fire Department conducts. This particular ceremony was even more memorable because it included all of the FDNY firefighters who died on September 11, 2001.

This has been a busy year in Barre Town for grant opportunities as well. With the new Homeland Security Office up and running, the state has seen a steady

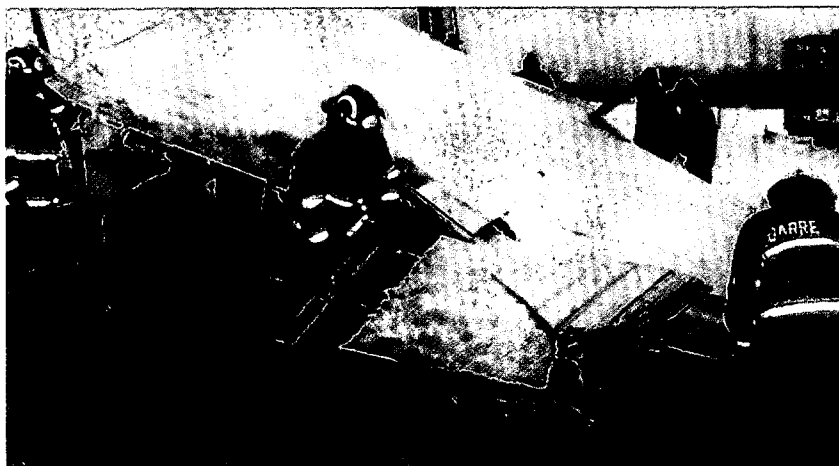
influx of federal money to assist emergency response agencies in the State of Vermont to become better able to handle all types of emergencies. The Barre Town Fire Department, in the last year, has received over \$75,000 in federal grant money. Some of this money overlaps last fiscal year and next fiscal year, but it is important for the townspeople to know we are actively seeking this federal money to help buy needed equipment. Much of this money is used to provide better personal safety for our members. However, communication is a prime target of the grants as well. A new radio was installed in the Town's rescue truck that is dual band so that we can talk to any other emergency agency in the State. Communication, or lack thereof, is often the number one problem at any major event. Additionally, the Barre Town Fire Department was successful in obtaining a \$2,500 grant from the dry hydrant program to be used to establish a water supply source in a rural area of town.

Improvements continue at the South Barre Fire Station with the paving of the parking lot. Last year the two bay expansion project was completed and is providing much needed space. The final phase of that project, which consists of completing the interior work, should be done in early fall of 2003.

In closing, we would like to thank the people of Barre Town for their generous support over the years. We think we have a department that is able to provide you with fire protection at any level. We are always eager to show off the equipment you provide us, so please feel free to stop by anytime. While it is easy to think of the stations and equipment as ours because we are so intimately involved with it, it is not. All we have as firefighters belongs to you the taxpayers. Thank You.

Also, we say it every year, but the members of this department deserve the highest level of gratitude from the townspeople. Their dedication is proven almost everyday. We are very appreciative of their service. And, of course as we have said - the families. It is hard to quantify how many family events are interrupted or sleep lost in a given year because the pager goes off and they're out the door, but let us assure you it is plenty. The families are equal partners in the responsibility of providing fire protection to the residents of Barre Town. So, again and as always thank you to the wives, husbands, and children of our department. Your sacrifices are not in vain; your support is not forgotten.

- Larry Haynes, Fire Chief
- Chris Violette, Deputy Fire Chief



Barre Town firefighters rescue cows at an early morning building collapse.



A training session with East Montpelier F.D. at our smoke trailer in East Barre.



Barre Town firefighters stand by at the scene of a tractor-trailer accident that involved hazardous materials on Route 2 in East Montpelier.

MANAGEMENT INTERNSHIP PROGRAM



The Management Internship Program was in full swing this year following its institution in fiscal year 2001-02. The intern works under the direction of the Town Manager, but also assists all Town departments, divisions, boards, and commissions with management tasks and projects. The first intern worked in this capacity to further Town goals like the grant application for sidewalks in Lower Websterville and Lower Graniteville.

My contract with the Town started after Labor Day in early September. My research, analytical, and writing skills were tested immediately as I began attending and participating in various meetings. Throughout the course of the year I attended all regularly scheduled Selectboard meetings and Budget Committee meetings, along with bi-weekly department head and construction meetings and various committee, board, and commission meetings. Familiarizing myself with procedures, goals, and objectives in order to prepare materials and information for the various meetings proved to be the foundation for my daily activity.

In September, one of my first assignments was the Act 250 hearings for Pike Ind.'s proposed quarry on Route 14 in Williamstown for which Barre Town was granted statutory representation. This required constant review of data, with repeated presentations to the Selectboard, as well as preparation of information for the District 5 Environmental Commission. In all, there were sixteen (16) hearings spanning ten months. The Town retained traffic expert Roger Dickinson to testify on Criterion 5 (traffic), but possible concerns reflected in all other criteria were examined and furnished at hearings by the Manager and myself. At the conclusion of hearings, all of the pertinent information had to be assembled and presented so the Selectboard could decide what "Findings of Fact & Recommendations" they wanted the District Commission to consider in their deliberations before issuing the permit.

Many of my daily assignments were generated with knowledge gained at regular meetings. The cultivation of more complex responsibility was gained in steps. For instance, my direct involvement with the budget started with a weekly review of the warrants in order to familiarize myself with the various accounts. This led to the eventual production of worksheets used in the preliminary budget construction. Then the Budget Committee meetings transpired, and it was my responsibility to assemble the budget tour booklet and various overheads for final presentation at Town Meeting.

While working on budget preparation, my tasks were varied. I renegotiated the Town cell phone contracts. By consolidating contracts and updating plans, I was able to add two new lines and still save the Town \$2,000 per year. I also helped to assemble a comprehensive Building Fund to include all areas of

maintenance and upkeep on the various structures owned by the Town. This required research in order to assemble all components for each building in addition to their present condition. Direct work with the Town Engineer was necessary to calculate longevity and future price values for each component. The result was all funds or budgets that own buildings would transfer money into the Building Fund for replacement of, repairs to, or renovations to major building components such as roofs, heating systems, and overhead doors. This allows for more comprehensive budgeting with less impact to taxpayers for needed changes and repairs.

Besides budget preparation efforts, my work was varied between departments. General research, analytical and writing assistance on management issues became the norm over time. Besides helping with regular Manager responsibilities (such as drafting agendas), I worked with the Department of Public Works to purchase the new Mack truck, drafted language for the Zoning Re-Write Committee, updated the Sewer Allocation Policy with the Town Engineer, maintained the Town web site with the Town Clerk, and executed financing for Town projects. For instance, I prepared an application to the Vermont Municipal Bond Bank for the purchase and renovations of the Adams Granite building, which will be used by the Department of Public Works in the future. This application resulted in a 3.9% average interest rate.

I also kept a running budget for the reappraisal and drafted a new ordinance for personal conduct throughout the Town. The ordinance consolidates many of the Town's already established policies by giving the Police Department the right to issue a civil ticket for violations such as littering, being on property closed to the public, and disfiguring or damaging any public property. The ordinance covers all Town property including the parks, cemeteries, municipal buildings, and fire stations.

It is my hope that the cultivation of my administrative responsibility provided by all Town employees has been mutually advantageous. I feel privileged to have had the opportunity extended by the Selectboard, the Town residents, and the Town Manager to serve the Town of Barre while gaining knowledge and wisdom.

- Jason Hackwell

PLANNING, ZONING & COMMUNITY DEVELOPMENT DEPARTMENT



This report from the Planning & Zoning Office offers insight into how the Town of Barre is growing. More detailed information is available in our office which, of course, is public information. Staff is always here to help in any way we can. It is interesting to note that the Town is growing at a pace projected by the Central Vermont Regional Planning Commission to place the Town of Barre as the most populous Central Vermont community by the year 2020. This report details the most significant things that have happened over the year and provides a detailed yearly comparison on what kinds of development are occurring and where.

No staff changes have taken place in the Planning & Zoning Office during the last fiscal year. Staffing level remains at three, with two fulltime and one part-time staff members. They deal with a wide array of issues and always looks forward to being able to help when possible.

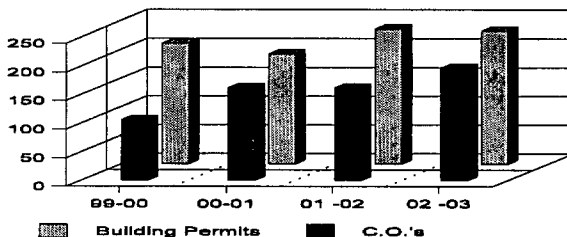
Permits:

Building did not change much in this fiscal year compared to past years. As the table and chart below show, new housing starts pretty much have stayed consistent over the last several years. As you can see on the chart, last fiscal year looks like a new housing start spike, but in reality for the calendar year it has been about the same year to year. The building permit and certificate of occupancy chart show that while there was a little increase this year, the demand is consistent.

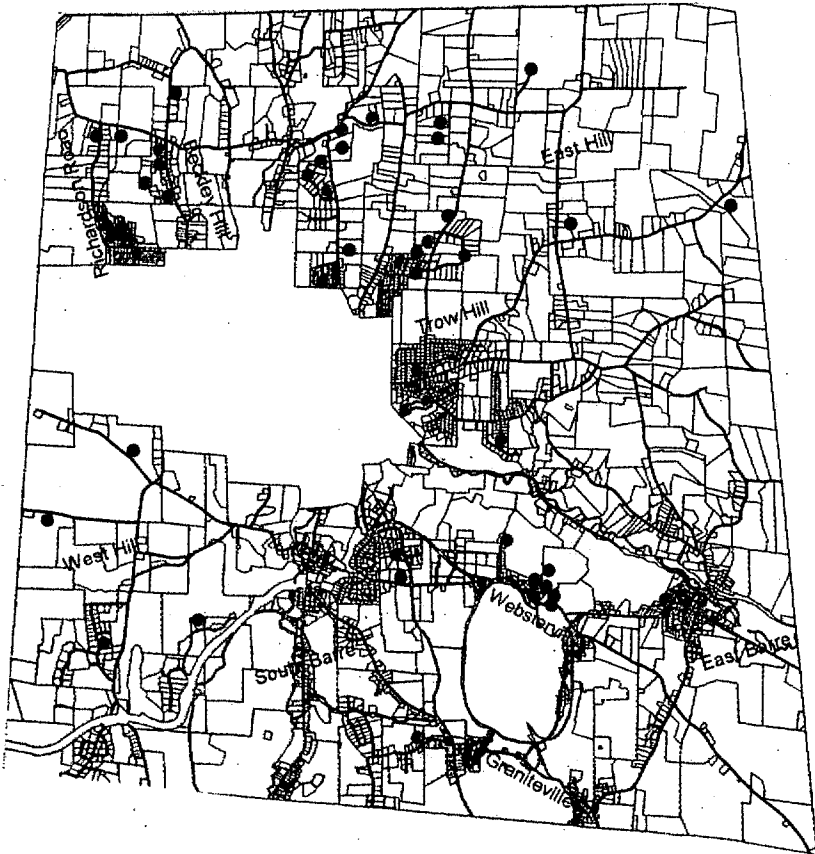
PERMITS ISSUED BY YEAR

PERMIT	1999-2000	2000-2001	2001-2002	2002-2003
Building	210	193	235	232
C.O.'s	106	162	162	197
Change of Use	0	9	10	5
Sign	6	12	13	9
Home Occupation	3	6	3	7

BUILDING PERMITS & CERTIFICATES OF OCCUPANCY BY YEAR



A total of forty-five new house permits were issued in fiscal year 2002-03. You never know where you might find a new house being built in Barre Town. The GIS tax map below shows exactly where all the houses permitted in this fiscal year either were built or will be built. It's interesting to see and is clearly shown on the map that new house construction is taking place all over the town. There are three main areas of town seeing most of the new home construction. The Richardson Road/Beckley Hill area continues to see its share of housing increases, as well as Cassie Street/Valley View Circle. This year, however, with a previously-approved subdivision in Lower Websterville finally taking off, that area of town has also seen a considerable amount of new housing.



Other types of construction in town remained about the same as in the past. It seems as though low interest rates have allowed many significant improvements on properties to take place, including 24 additions, 22 new garages, and 38 new decks. Correct-the-record permits were up this fiscal year with some of the increase being attributed to the reappraisal.

OTHER TYPES OF CONSTRUCTION BY YEAR

TYPE	2000-2001	2001-2002	2002-2003
Dwellings (inc. all homes)	38	59	45
Additions	22	30	24
Commercial Uses	4	2	7
Decks	24	23	38
Garages	9	22	22
Above-Ground Swimming Pools	5	9	6
In-Ground Swimming Pools	2	1	3
Storage Sheds	22	28	23
Stables/Barns	3	1	0
Correct-the-Record Permits	18	20	25

Geographical Information System:

This fiscal year the Planning & Zoning Department was fortunate to take delivery of and put into service the Town's new Geographical Information System (GIS). With the GIS computer program and the digitization of the Town's tax maps as the base, we are now able to use mapping to aid us with decision-making and planning issues in Town. We are able to look at individual parcels from our computers. This ability has been a tremendous benefit to staff when reviewing particular parcels of land or areas of Town. We can now, within just a few minutes, be looking at a resident's property not only from a tax map view but also from an orthographic (aerial) photo. We can identify significant features about that parcel or any given property we choose. The GIS allows us to see which properties in town are subject to flood plains, wetlands, deer wintering yards, streams and rivers, and many other important details. All of this information comes to us through existing data layers from other sources.

A sample of what GIS is capable of was shown previously by showing new housing construction starts and where they occurred in Barre Town. That map is a sample of what the digitized tax maps look like. That one map actually shows every parcel of land in Barre Town. The scale is high so it is hard to see every lot,

but the scale can easily be adjusted and any lot zoomed in on. Notice the darker areas. These darker areas are the smaller lots that are more concentrated. Also, notice the two big blank areas. The largest one is the City of Barre and the smaller one is land owned by Rock of Ages Corp.

The digitizing of the tax maps and incorporating them into a program called ArcView is only the first step in establishing a GIS data base. Many other data layers, such as those I list above, are available. So much more can be done with GIS. Look for the Town to expand our existing GIS in the future, creating more layers of data and expanding the use of GIS to other departments. This project was money well spent.

Zoning ReWrite:

Continuing this fiscal year is the major undertaking of rewriting the Town's zoning regulations. The zoning rewrite began in the early spring of 2002, and the committee responsible for beginning the process has been meeting monthly since then. In fact, since early 2003 they have been meeting twice a month. The committee is made up of 7 Barre Town citizens, 2 Planning Commission members, and 5 citizens at large. The members are Mark Nicholson (Planning Commission Chair), Therese Ackerman (Committee Chair), Charlie Woodhams (Committee Vice Chair), Mark Scott, Ann Murphy, Ruth Finn, and Margaret Hutchins. Staff in the office assists them.

Progress on the zoning rewrite has been slow but steady. Deciding what course land use will take for the next 20 or 30 years is a major responsibility and undertaking. First the committee established a map of the Town that depicted where they thought development should be encouraged and where open land would better suit the land and the community. From there, the committee established several proposed zoning districts with general descriptions giving each zone its own characteristics. The committee then spent numerous hours working through the Town inch by inch trying to best establish what zone made sense for a particular area. Many factors have to be considered when doing this.

The Zoning Rewrite Committee conducted a land use survey on Election Day, November 5, 2002. The survey had a tremendous response and supplied the committee with valuable information. While not scientific, it did offer a view into how Town residents feel. The results can be found on the Town web site.

Burnt Rock, Inc. of Waitsfield was hired through a planning grant awarded to the Town, and they did a comprehensive review of both the Town's existing zoning regulations and subdivision regulations. Upon completion of the review, Burnt Rock offered advice on what areas of the regulation needed to be updated and where new or enhanced regulations should go. They also supplied the committee with an outline for the new zoning ordinance.

While the committee has been working hard creating the land use map, much still needs to be done. During the early part of the new fiscal year, the committee will seek public comment on the proposed map.

After the Zoning Rewrite Committee completes their task, the Planning Commission will conduct its own public hearing followed by the Selectboard. The new regulation should be ready to go into effect by the end of fiscal year 2003-04.

Planning Commission:

The Planning Commission met 12 times this fiscal year, hearing 36 different requests. Of the requests heard by the Planning Commission, 13 were for the subdivision of parcels into 2 or more. Fifty-five new lots were created in Barre Town. The Planning Commission approved 3 requests for revisions to previously-approved subdivisions and re-approved 8. Five lots were merged by the Planning Commission while 2 had deferrals removed. The Planning Commission heard one request for a zone change, which they approved and sent to the Selectboard.

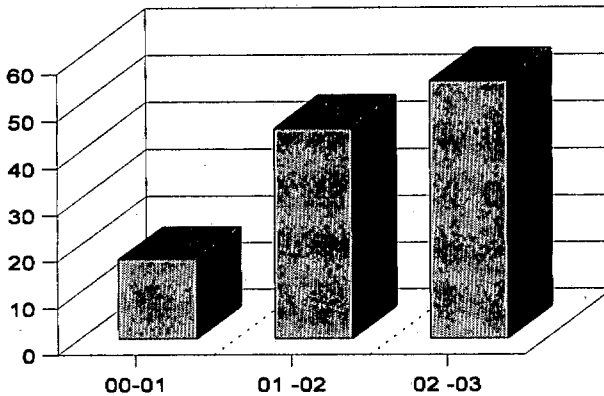
Compared to previous years, the number of subdivision requests is low. However, the Planning Commission approved a couple that were fairly significant subdivisions. The most notable – the Rocky Ridge subdivision in East Barre – created 24 new housing lots. Along with the new lots will come a significant new Town road, sewer lines, and water lines. The Commission also reviewed a couple of subdivisions that either did not move forward or were withdrawn. Of the subdivisions the Planning Commission reviewed, several involved infrastructure such as roads, sewer lines, water lines, and other public improvements. This proved to be the case more this fiscal year than any in the recent past. Subdivisions with substantial infrastructure involve more time when reviewing them.

The Planning Commission accepted and forwarded to the Selectboard one rezoning. Land owned by Eugene Woodworth in Websterville ultimately changed zones after approval by the Selectboard from *Industrial* to *Residential*.

PLANNING COMMISSION REQUESTS

	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>
Subdivision Request	16	28	13
Revised Subdivision Request	3	0	3
Lot Line Adjustment	1	5	0
Re-Approvals	6	4	8
Site Plan Presentations (deferral lifting)	1	0	2
Subdivisions Reversed	1	0	0
Zone Change Requests	3	5	1
Allowed Use Determination	3	2	0
Town Plan Amendments	0	1	0
Denied	0	1	0
Lots Merged	-	-	5
New Lots Created	17	45	55

NEW LOTS CREATED



Planning Commission Members

	# Years of Service
Mark Nicholson, Chair	9
Harry "Marty" Miller	12
Charles Thygesen, Sr.	18
Ernest Buntin, Vice Chair	25
Cedric Sanborn	17
Ernest "Skip" Bancroft, Jr.	5
Therese Ackerman	5

Zoning Board of Adjustment:

The Zoning Board of Adjustment (for the first time in a long time) did not have a particularly busy year this fiscal year. They actually only met a total of 6 times hearing 7 different applications. Of the 7 applications, 5 were for Conditional Use permits, one Variance, and one appeal was filed but not heard.

The Conditional Use permits issued by the ZBA were for multi-family dwellings. However, none of the multi-family dwellings were new dwellings for the sole purpose of creating an apartment house. All of the Conditional Use permits for multi-family dwellings issued by the ZBA were adding a living unit to an existing single-family dwelling. One Conditional Use permit was issued for a bed and breakfast.

The one appeal filed with the ZBA was of my decision to issue a building permit. Ultimately, the appeal was withdrawn; no action was necessary in the end.

In the new fiscal year, the permit process in Barre Town will take a leap forward. Approved in the fiscal year 2003-04 budget was the purchase of a computerized permit program. We are currently working with our computer software vendor, Business Management Systems, Inc., on designing the system that will be used. The process will allow better tracking of land use and development. Currently all tracking is done by hand.

Zoning Board of Adjustment Members

	<u># Years of Service</u>
Paul Malone, Chair	19
Norman Akley	13
Paul Badger, Vice Chair	12
Marcie Greenwood	5
Mark Reaves	3

Community Development:

Staff in the Planning & Zoning Office continues to work on Community Development projects as well. This year the Town of Barre was successful in receiving a grant from the Vermont Community Development Program as the lead applicant in a 3-way consortium with the towns of Randolph and Wolcott. The grant money received will be sub-granted to the Central Vermont Community Action Council and will fund the Central Vermont IDA project. Through this project, low income Central Vermonters will establish individual development accounts to help fund education, start businesses, and learn to manage money.

Also in the coming year staff will be working with the Central Vermont Land Trust to help offer housing rehabilitation loans to low income Barre Town residents with money the Town currently holds for that purpose. The Town has worked with CVCLT in the past and is looking forward to another successful venture.

As always, the staff of the Planning & Zoning office is here to help the public. If the public has any questions, they should feel free to contact us. If necessary, staff can visit a property to help answer questions. While the permit process is confusing and can be frustrating, we strive to make it a simple process and one that causes the least amount of anxiety as possible.

- Christopher Violette, Administrator

PERMITS

Zoning:

- Residential -
 - New structure building permit \$50
 - Zoning review permit \$30
- Commercial/Industrial -
 - Primary structure building permit \$60
 - Zoning review permit \$40
- Accessory Building Permit \$30
- Sign/Home Occupation Permit \$20
- Recording Fee \$ 7
- Application to Board of Adjustment - Residential \$40
- Application to Board of Adjustment - Commercial/Industrial \$75
 - + \$25/each additional warned hearing beyond 1

Planning:

- Preliminary Subdivision Review - up to 4 lots \$25
 - 5+ lots \$50
- Final Subdivision Review - up to 4 lots \$50 + \$20/lot
 - 5+ lots \$100 + \$20/lot
- Revised Final Plan \$50 + \$2/lot revised
- Cost of Notifying Abutters \$4/abutter
- Planned Residential Development Review \$25/unit
- Elderly Housing Complex Review \$25/unit
- Ordinance Revision \$50

Excavations & Utilities:

- Road Crossing Permit \$75
 - Paved road - area charge \$7/sq. ft. - \$500 min. full, \$250 min. half
 - Gravel road - area charge \$3/sq. ft. - \$200 full, \$100 half
- Roadway Work Deposit -
 - Paved road \$7/sq. ft. (min. \$75)
 - Gravel road & R.O.W. \$3 sq. ft. (min. \$50)
- Curb Cut Permit -
 - Repair or replace existing driveway \$25
 - Install new driveway \$50
 - Planning Commission review for 2nd driveway \$75
- Septic System Permit -
 - Repair of existing septic system \$50
 - Replace existing system - existing secondary site \$75
 - Expansion - new site design \$100
 - New system design review \$200
- Filing fee to Clerk's Office \$7
- Sewer System Connection Permit \$1,500
- Water System Connection Permit \$500

*For questions concerning any of the above permits,
call the Planning & Zoning Office at 479-2595.*

POLICE DEPARTMENT

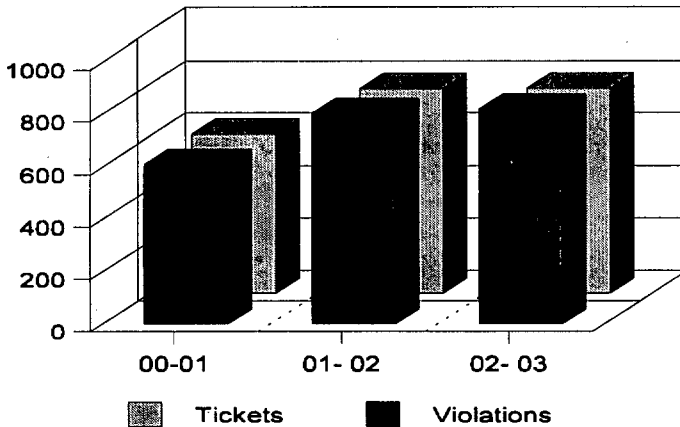
It is a pleasure to submit to you this year's yearly report of the Barre Town Police Department's activities and the statistical information of the department.

We were able to fill a vacancy in the department. We hired a new police officer, David Riddle, who came here from the Rutland Sheriff's Department. In May, Officer Riddle attended and completed the full-time basic training at the Vermont Police Academy and is full-time certified through the Vermont Criminal Justice Training Council. We would like to welcome Officer Riddle to the department and wish him well in his duties here in Barre Town.

Throughout the year I have had an opportunity to speak to many of you about traffic issues in your neighborhoods. From these discussions the Police Department realizes that traffic enforcement is a priority. The department has worked to make the roads, streets, and highways of Barre Town safe. The Police Department issued 783 traffic tickets for a total of 820 violations.

As the graph illustrates, we have remained consistent with the previous years.

Chart 1. TRAFFIC TICKETS AND VIOLATIONS

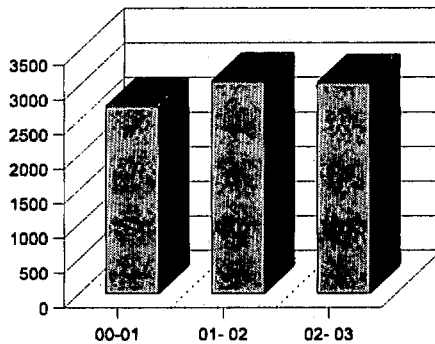


This year the Barre Town Police Department received several grants. The first grant was from the Governor's Highway Safety Council for a laser unit. We have received this unit and it is being used in our traffic enforcement. The second was a Homeland Security grant for \$8,000. This allowed us to purchase a mobile radio for our cruiser and portable radios to allow us to maintain contact with other surrounding agencies.

The Barre Town Police Department responded to 3,042 calls for service

this 2002-2003 year. As illustrated in the following graph, our calls for service have remained consistent for the last two years.

Chart 2. CALLS FOR SERVICE



The following is a breakdown of each call for service.

Consent Search	3
Suicide	2
Accidental Death	1
Natural Death	3
Sex offense, forcible sodomy	1
Sex offense, assault with object	1
Sex offense, child molestation	4
Aggravated Assault w/firearm	3
Aggravated Assault no weapon	6
Assault simple, not aggravated	28
Assault Police, not aggravated	3
Assault intimidation	4
Burglary force residence	4
Burglary force non-residence	6
Burglary no force residence	8
Burglary no force non-residence	1
Burglary Attempt Residence	1
Burglary Attempt Non-Residence	1
Larceny Shoplifting	5
Larceny From Motor Vehicles	19
Larceny Auto Parts/Accessories	11
Larceny Bicycles	6
Larceny From Building	23
Larceny All Other	33
Theft, Automobile	3

Forgery, Check	4
Fraud, Insufficient Funds Chk	16
Fraud, Checks Closed Accounts	11
Fraud, Checks Other	2
Fraud, Impersonation	1
Fraud, False Pretenses/Swindle	2
Fraud, False Token	1
Fraud, Evad Full-Serve Gas Bill	1
Fraud, CR Card,Teller Machine	1
Stolen Property Possession	1
Vandalism Of Motor Vehicles	29
Vandalism, Commercial Building	9
Vandalism, Schools, Public Pro	4
Vandalism, Of Residence	25
Vandalism, - Misc.	46
Accidental Gunshot Wound	1
Lewd, Improper Proposal	1
Lewd, Immoral Practices	2
Lewd, Indecent Exposure	2
Cont Subst/Possess Marijuana	13
Cont Subst/Possess Other	1
Poss. / Sale of Heroin	1
Mistreatment of a Child	2
Runaway Juvenile	17
Domestic Abuse Order Violation	2
Family Offenses, Other	14
DUI Of Liquor	31
Suspected of DUI	5
Procuring Liquor For A Minor	1
Illegal Possession By A Minor	17
Other Liquor Law Violations	4
Disturbing the Peace	5
Quarrels	10
Family Disturbance	46
Disorderly Conduct other	23
Condition of Release Violation	13
Annoying, Harass, Susp Phone	21
Fire Prevention Law Violation	1
Anonymous Phone Calls	1
Threatening phone calls	3
False information to Police	2
Probation-parole Violation	5
Public nuisance or pranks	1
Trespassing Violation	57

Arrest on warrant -Fed check	1
Arrest on warrant - Police chk	14
RFI	12
Accident-Injury-DMV Report	39
Accident-Damage - DMV Report	42
Accident-Damage-Short Form	128
Motor vehicle, disturbances	136
Careless Negligent Motor Veh	11
LSA Motor Vehicle	24
Littering	9
Assist Social Welfare	1
Noise Disturbance	60
Canine Use (Police Dogs)	12
Dogs Chasing Deer	1
Car-Deer 10-50 Adult Male	1
Car-Deer 10-50 Adult Female	1
Car-Deer 10-50 Unknown	4
Other Wildlife-Damage Complain	1
Public Outreach Programs	1
Abandoned Vehicle	4
Alarm	69
Ambulance or Medical Assist	14
Animal Problem	188
Agency Assist	248
Registration required	6
Attempt. To Elude-MV on highway	8
Operation along public highway	2
Attempt to Locate	2
Basic Rule	2
Citizen Dispute	107
Citizen Assist	183
Communications Offense	16
Dead Body	2
Condition of Vehicle	2
DLS- Criminal	42
Driving/Roadways Laned for Tra	2
Display of plates	2
Driving to Right	3
Vehicle entering Private Road	1
Basic rule and maximum limits	3
Escort	2
Basic Rule	2
False Alarm	58
Fire	2

Fail Return Susp License	1
Following too closely	2
Fireworks	10
Vehicle turning left	1
Stop or Yield Intersections	10
Haz Mat Category 1	1
No Insurance	9
Intoxicated Person	17
Illuminations Required	1
Speeding 20+ interstate	1
Juvenile Problem	80
Limitations on backing	2
Lost or Found Property	19
Residence or Vehicle Lockout	38
Loitering	1
Motorcycles-face protection	1
Message Delivered	7
Missing Person	15
Motorcycle/Recreation Veh Prob	1
Not Classified	22
Motorcycles-headgear	1
No License	3
Operation of overweight veh	1
DLS - Civil	9
Parking Problem	49
Property Damage, Non-vandalism	15
Stop, park in restricted area	1
Plates not Assigned	1
Passing school bus	3
Suspicious Person/Circumstance	253
Property Watch	23
Repossession of Property	2
Recovered Stolen Property	3
Securing loads	1
Speeding local 1-10 mph	1
Speeding local 11-20 mph	6
Speeding local 21-30mph	2
Snowmobile/ATV Accident/Incide	2
Speeding 11-20 mph not interst	1
Starting parked vehicles	4
Suspicion	130
Traffic Hazard	51
Threatening	7
Trespass by M.V. (no prop dam)	2

Tobacco Problem	1
Traffic Offense	3
Unlawful Burning	1
Unattended motor vehicle	1
Unsecure Premises	18
Utility Problem	3
Vehicle Serial # Inspection	68
Inspection of Register Vehicle	2
Welfare Check	31
Kill Car-Deer 10-50 (OLD)	1

Total Incidents for This Agency: 3042

I would like to take this time to thank all the wives, significant others and family members of the Barre Town Police Officers for their understanding and support. Without their support, our jobs would indeed be a lot more difficult.

On behalf of all the members of the Barre Town Police Department, I would like to thank the citizens we serve for their continued help and support. With your participation we will continue to enhance the services we provide. Thank you.

- Chief Michael W. Stevens



Officer Chris Truhan is shown operating the police department's new laser radar gun on Route 110.

PUBLIC WORKS DEPARTMENT

Summer Construction:

The Public Works crew had yet another very busy summer with many construction projects. Some of these were on Silver Circle, Gold Spur, Barre View, along with Graniteville Road, Mill Street, Dianne, Judy, and Bonnie Lane. Work done on these roads were some milling and grinding of pavement as well as ditching, manhole adjustments, and drainage repairs as needed. Miller Road Extension and Cassie Road (on the Fenwick Hill side) were paved. Miller Road Ext. with cold mix, and Cassie Road with hot mix. Other paving done on town streets were as follows: Deerfield, King's Row, Morin, Meadowcrest, Barre View, Silver Circle, Scenic View, Sesame, Wendell Terrace, Cassie, and Gold Spur. Cold mix projects included Miller Road Extension, Nichols, School, and Beckley Hill. Gorman Bros., out of Albany, NY, did this work.

Sewer Department:

Since the purchase of the flusher/vacuum truck, we have flushed problem lines on a regular schedule. This has reduced the number of emergency calls for plugged main collection lines. Of the 31 sewer plug complaints last year, 11 were in the Town's collection lines and 20 turned out to be in the taxpayer's own lines.

Water Department:

In the summer of 2002, we upgraded the water meters in the Town system from mechanical to a more accurate direct-read meter. We began reading meters with a handheld computer which eliminates the possibility of incorrect readings and speeds up the billing process.

The Town of Barre took over the East Barre Fire District water system, giving us a total of 453 customers (up from 200).

The Town Water Department sends out a consumer confidence report once a year. We maintain all our water mains and hydrants, flushing twice a year.

We assist residents in several ways: turning their water off or on for repairs, locate mains, repairing water breaks, updating water pipes, and performing monthly water testing along with other testing to assure good water. We maintain our pumping stations and keep a full water supply in our towers.

The Town buys water from Barre City and occasionally from the Graniteville Fire District. We also sell water to the Graniteville system when their supply runs low.

Signs:

Numerous new signs were installed as suggested by the Traffic Safety Advisory Committee. If you see a broken, vandalized, or missing sign, please call the DPW to report it. There were 91 new signs and posts replaced or added.

Gravel Road Projects:

- Plainfield Brook Road - 2,000' off of end of pavement
- Taplin Road - Between E. Cobble Hill and Sunnyside cut trees and widened 5', new cross culvert, ditched.
- Cassie Road - From Plainfield Brook Rd. to southern end of Valley View Circle.
- Miller Road Extension - Prepared 3,350' for paving.
- Anderson Road - 950' Pierce Road to Phelps Road needed total reconstruction; removed 2' of material; put down fabric; rebuilt with sand, plant mix and crushed gravel; put in one new culvert and stone-lined ditches.

Top dressed the following gravel roads: Nuissl, Anderson, Curtis, Partridge, Upper Phelps, Cummings, Plainfield Brook, Sierra Lavin to Pierce, Upper and Lower Usle, Booth, and Jensen.

Summer Maintenance:

The Town contracts out the following road maintenance work: line painting, crack filling, roadside mowing, cutting of large trees, liquid calcium chloride for dust control, guardrail installation, and fall crushing of 3,000 yards of material out of the Town pit.

The DPW crews also do ditching, shoulder repair, run the gravel pit, and perform other kinds of maintenance as needed.

Following is a chart of material used:

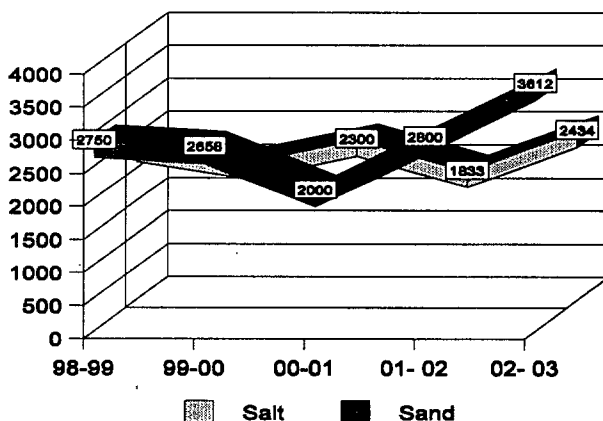
Material	Cubic Yards
Bank run sand	217
Screened sand	3,038
2" gravel	1,403
Bank run gravel	91
Crushed gravel	7,856
Top soil	35
Crushed blacktop	1,134

Winter Maintenance:

The winter of 2002-2003 will be remembered as one of the coldest on record. The Public Works crew was out doing winter maintenance over 109 times, working a total of 1,778 overtime hours. Because of the cold, we used 2,434 tons of salt and 3,612 yards of sand.

The crew cut trees, thawed culverts and catch basins, maintained equipment as needed, did snow removal, and performed many other miscellaneous jobs.

Salt/Sand Usage Comparison



Equipment:

The Town purchased a 1989 International chassis from Clark's to be used as a new tanker for the South Barre fire station, 2 new school buses from Dattco, a police cruiser from Formula Ford, a new International LoPro truck from J & B International, and a 2003 10-wheeled Mack truck from Vermont Mack.

The Town sold a large dump truck, 2 school buses, a John Deere excavator 595 (to the Town of Williamstown), and a chassis that was the old tanker from the South Barre fire station.

The Public Works Department also purchased miscellaneous equipment such as a chainsaw, pipe cutter, etc.

- Steve Blondin, Public Works Superintendent

RECREATION DEPARTMENT



The Recreation Commission is an eight-member board that oversees the use and development of the parks, playgrounds, and picnic areas of Barre Town. They meet on the second Tuesday of each month to discuss recreation issues. The maintenance crew responsible for these areas in the 2002-2003 year were Paul Aja, Jeff Booth, supervisor Don Gainey, and temporary summer helper Tom Lamson.

The main recreation area annually serves a large number of individuals, families, and teams with its wide range of facilities. The fields here include a minor league field, a Little League field, an illuminated softball field, an illuminated baseball field, a full-size soccer field surrounded by a 400 meter track, and a multipurpose field. Also at this facility are illuminated tennis courts, a volleyball court, and a basketball court. Other popular features here are the Travis Mercy Memorial Skate Park, the picnic shelter, and a skating rink during the winter months.

Some of the improvements to this area in the 2002-2003 year included the addition of protective fencing cover at the Little League field, new sand on the volleyball court, completion of the parking lot expansion, repairs to the restrooms, and the installation of a new half-pipe at the skate park.

Barre Town also has five local playgrounds: in Websterville, Upper Graniteville, Lower Graniteville, East Barre, and Trow Hill, as well as picnic areas in Lower Graniteville and on Quarry Hill. These areas are visited each week by the maintenance crew to inspect and repair the facilities and to collect trash. New basketball poles and hoops were installed at the Trow Hill playground.

We would like to thank the citizens of Barre Town for their continuing support and appreciation of the work that this department performs.

BARRE TOWN RECREATION COMMISSION

Beth Hulbert, Chair

Robert MacLeod

Lori Bailey

Sarah Miller

Burnie Allen

Karen Cox

Philip Acebo

Robert Comolli

SOLID WASTE SERVICES



Pursuant to Vermont's municipal solid waste law (Act 78), primary solid waste services are managed by the Central Vermont Solid Waste Management District. Barre Town's fiscal year 2002-2003 solid waste budget (General Fund budget group 011.441) was \$35,590 of which \$15,965 was paid to the CVSWMD for dues. With the balance of the solid waste budget, Barre Town offers special solid waste services such as the Fall and Spring bulk trash collections, Christmas tree collection, Green Up Day, and a lawn waste drop-off site.

Christmas Tree Collection:

The DPW picked up trees from along the road between January 6 and 17. The north side of town was served the first week. The trees were hauled to the lawn waste site for chipping in the spring.

Green Up Day:

Amy Gilbert was the coordinator for the second consecutive year. Amy worked hard soliciting donations to "reward" the volunteers, especially the younger ones. She also recruited organizations to help clean up our roadsides and other public areas. On Green Up Day (May 3) from 9 a.m. to noon, Amy stationed herself at the Municipal Building where she dispensed Green Up bags and protective gloves, recorded work locations, and served free refreshments. Her hard work paid off. The volunteers (Amy estimated 75-100) collected 1.78 tons of litter (think about how much paper, glass, and aluminum cans it takes to reach 3,500 pounds!); 135 tires; plus a large volume of metal objects. The 2003 clean-up doubled 2002's efforts. The trash disposal cost \$347; the tire disposal cost \$307. The CVSWMD issued the Town a \$278 grant for Green Up expenses.

In addition to paying disposal costs, the Town also provided trucks that 5 volunteers used to remove bags and tires from the roadsides. The Town also provided extra trash bags, safety gloves, reflective vests, and road signs.

Bulk Trash Collections:

The collections were held, as usual, at the DPW garage on Websterville Road. The Fall collection was held on the third Saturday in September; the Spring collection was held on the second Saturday in May from 8 a.m. to 2 p.m.

On September 21, 2002, several volunteers and two DPW employees working at the collection took in 18.92 tons of debris which Casella hauled away and disposed of at a cost of \$175 per ton (\$3,311 total). The town collected \$565 from 115 loads that were brought in. Users were asked to make donations to the Granite Center Garden Club for the Websterville Road butterfly garden.

The Spring collection was held on May 10, 2003. Eighteen volunteers, three DPW employees (to run machinery) and members of the Flags For Veterans Committee worked the event. It was a typical busy Spring collection: 241 loads were brought in resulting in 44.25 tons of trash, plus a 15-yard container full of metal and a 5-yard container full of cardboard. Casella won the roll-off container service and disposal contract at a bid price of \$195 per ton making the disposal fee \$8,234.60. The Flags For Veterans Committee received \$559 in donations from the users. The Town collected \$1,107 in fees.

Table 1. Bulk Trash Collection Donation Beneficiaries & Amounts

COLLECTION	BENEFICIARY	AMOUNT
Spring 2003	Flags For Veterans Committee	\$559
Fall 2002	Granite Center Garden Club	\$219
Spring 2002	Granite City Garden Club	\$152
Fall 2001	New York City Relief Fund	\$396
Spring 2001	Town Safety Fair Committee	\$212
Fall 2000	Girl Scout Wildflower Project	\$246
Spring 2000	Upper Graniteville Playground	\$386
Fall 1999	Websterville Home Dem Group	\$137
Spring 1999	Town School Playground	\$400
Fall 1998	Wilson Industrial Park Landscaping	\$139

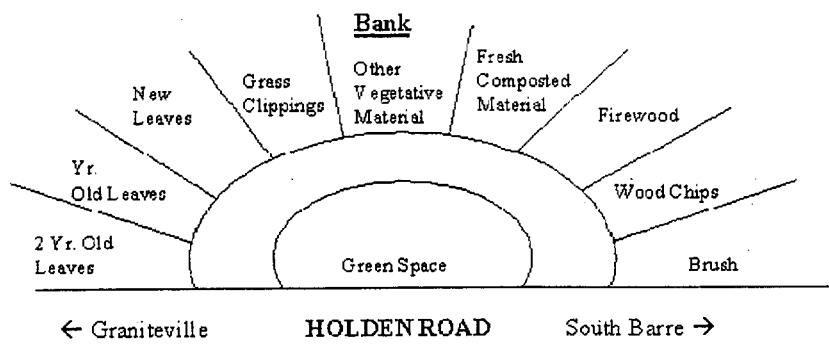
Holden Road Lawn Waste Site:

Damage to trees caused by heavy late winter snowfalls in 2002 greatly increased usage of the lawn waste site. Although there were no comparable damaging storms during 2002-2003, the heavy usage matched 2001-2002. Lamoille Valley Lumber's tub grinder was called in 3 times again. The expense was \$4,765 (\$53 more than in 2001-2002).

Two successive years of constant use created a very large pile of wood chips. It was learned the Chittenden County Solid Waste Management District could use the chip-mulch for its composting process, as well as the Burlington Electric Department would burn some. Three dump trailer loads were hauled away free of charge.

To better manage the materials, the site was divided into areas or stalls. (See sketch below.) Signs indicate the disposal stall for all materials. Respecting these signs will allow the Town to produce better compost and wood chips with

less effort. Two large rules signs were posted at each entrance. The rules are backed up by a new ordinance adopted by the Selectboard in August. Violators could be fined for dumping stumps, lumber, metal, trash, stones, dirt, and dog manure – among other items.



The site is maintained by the DPW and Cemetery Division crews. Typically the DPW uses a loader to move material and push back piles. The DPW constructed the new layout. The Cemetery Division crew removes illegally dumped matter.

RECYCLING CENTER HOURS

The Central Vermont Solid Waste Management District's recycling center in the Wilson Industrial Park is open Tuesdays, Thursdays, and Saturdays from 8:00 a.m. to 3:30 p.m.

ASSESSMENT DEPARTMENT



The Assessment Department has the responsibility for the appraisal of all real and personal property in the Town. This includes all new properties and any changes in existing properties. Records are kept concerning ownership, value, and description of property. Building permits are followed to completion, and tax maps are revised as necessary. The principal responsibility is the preparation of the Grand List and related procedures according to Title 32 and other related titles.

Total Grand List	=	\$319,692,900
Total Exemptions	=	<u>28,187,900</u>
Taxable Grand List		\$347,880,800

The Grand List for 2003 is \$347,880,800. This total is for the completed Grand List as of November 13, 2003. This is a 2.3% increase over the 2002 Grand List of \$340,160,800 and represents the value of new and improved properties. The Grand List is comprised of: 75.3% residential properties; .9% farms; 3.2% miscellaneous lots and land without buildings; 18.2% commercial, industrial and utilities; and 2.4% personal property.

Exempt Property:

There are a total of 428 exemptions representing a value of \$28,187,900.

(A) One hundred nine (109) totally exempt properties are:

• Barre City Owned Properties (6)	\$ 568,600
• Barre City School District (1)	67,600
• Civic Organization Properties (2)	1,137,000
• School Properties (1)	9,198,000
• Fire Districts Properties (15)	1,474,800
• Town Owned Properties (45)	3,418,400
• Religious/Charitable Properties (32)	5,779,700
• State Owned Properties (6)	121,000
• Telecommunications Properties (1)	<u>103,000</u>
TOTAL (109):	\$21,868,100

(B) Partially exempt properties are:

• Three (3) commercial and industrial stabilization contracts	
- Bond Family First Limited Partnership	\$ 310,700
- Gallo Properties	273,300

- Ron's Custom Sandblast	<u>108,000</u>
Sub-Total (3):	\$ 692,000
• 221 personal property listings	
- First \$2,500 of assessed value exempted	\$ 478,100

Presently, personal property consists only of assessments on machinery and equipment since inventories are now exempt. Every commercial, industrial, or professional operation is subject to personal property assessment. In fact, any operation in which money is paid for materials or services is subject to personal property assessment on its equipment. As of April 1, 1995, the first \$2,500 of value of such assessments are exempted by vote.

Land Use:

Fifty-eight (58) owners are in the Land Use program amounting to a reduction in appraisal value of \$4,859,700. This year the Town will receive a substantial reimbursement of the tax involved in the exempted monetary amount.

Land Use is a State program for people who have 25 acres plus 2 more for a total of 27 acres and wish to place their land in a forestry or agriculture program or a combination of both. Anyone wanting more information about the program may contact me (479-2595) or the Vermont Department of Taxes-Current Use Program (828-5860). Applications and/or changes to land use must be submitted before September 1st of each year to qualify for the program for the next year's Grand List.

The following is a list of townspeople, their acreage, and the total exempt amounts involved in the Land Use program amounting to a total of 5,502 acres:

<u>Name</u>	<u># of Acres</u>	<u>Exempt Amount</u>
Ackerman, Scott W. & S. Therese	76	\$ 90,200
Albert, Sarah	28	39,900
Andreoletti, Robert	181	101,700
Bailey, Frank W. & Eva	239	125,400
Benham, Karen & Jeffrey	59	57,200
Bond Family First Limited Partnership	73	67,600
Booth, Gerald P. & Maria G.	2	1,600
Booth, Gordon	843	678,400
Booth, Marcell & Evelyn	21	62,800
Booth, Norman & Madeline R.	44	98,200
Briggs, Perley	113	59,200
Cedarbrook Farm	169	111,000
Chaloux, Gregory S. & Doyle, Sandra	88	40,900
Collins, Scott M.	26	26,800
Couture, Pierre	121	79,600
Couture Trustee, Robert E.	116	90,700

<u>Name</u>	<u># of Acres</u>	<u>Exempt Amount</u>
Curtis Farm, LLC	250	120,600
DeSerres, Leo J. & Melanie E.	30	43,000
Ducharme, Pierre A. & Carmen L.	55	64,400
Duff Trustees, Raymond F. & Centry	48	69,900
Fournier, Norman & Margaret	121	48,500
Gable, Wanda Estate	94	59,300
Garceau, Alan	25	31,900
Griffin, Robert W. & Griffin, Walter	50	50,300
Grout, Fred	40	73,500
Harding, Charles & Alice	27	18,400
Hill, Dennis M. & Jennifer L.	33	29,200
Hunt, Herbert & Violet	30	30,700
Jamele, Joseph & Dolores	201	120,400
Johnson, Frank & Marilyn	95	111,700
LaPerle, Raymond & Linda	26	44,800
LePage, Alan & Humphries, Jennifer	19	35,700
McFaun, Francis & Mary Ann	29	66,400
Mekkelsen, Bruce & Laurie	58	64,200
Millstone Hill	109	132,900
Moran, Mark D. & Ann M.	45	47,000
Neddo, Arthur & Roger	186	257,500
Paquet, Priscilla	146	176,700
Rock of Ages Corporation	245	216,800
Rouleau, Brad & Karen	48	38,900
Rouleau, Marlynn	49	75,400
Rouleau, Randy J.	39	91,100
Russell, Philip E. & Ritter, Josephine	85	81,700
Sanborn, Cedric & Leslie	51	40,600
Schaeberle, Henry C. Jr. & Jeanette G.	110	72,900
Smith, David A. & Robin B.	86	53,600
Smith, Donald & Ruth	112	144,900
Somaini, Robert R. & Terry L.	27	44,800
Stryker, Barent III & Anne	271	118,800
Swift, Stephen & Carolyn	130	95,900
Temme, Katherine, Isabelle, Gerard	52	24,400
Thumb, Frederick & Danielle, Jeanne	45	33,400
Thygesen, Charles & Beverly	60	56,600
Uttero, Peter J. & Kelly A.	48	63,400
VanBuskirk, Suzanne & Frederick	27	58,500
Walsh, William & DesBois, Diane	39	39,300
Ward, David C. & Margaret R.	25	41,900
Willenburg, Terry N. & Becky L.	<u>40</u>	<u>38,600</u>
TOTALS:	5,502	\$4,859,700

The names, acreage and exempt amounts listed are subject to change with transfer of ownership.

Veteran's Exemptions:

There are twenty-nine (29) disabled veterans' exemptions amounting to a reduction in appraisal value of \$290,000:

<u>Name</u>	<u>Exempt Amount</u>
Aja, Joseph A. & Lorraine P.	\$ 10,000
Avery, Lorna	10,000
Bell, Douglas A. & Lucy E.	10,000
Berini, Brian J. & Helen L.	10,000
Bernasconi, John & Carole	10,000
Buongiorno, Michel D & Judithanne	10,000
Davy, John A. & Edna N.	10,000
Doon, John R. & Marie T.	10,000
Driscoll, Shaun P. & Jeanne	10,000
Duranleau, Jean-Paul & Lucille	10,000
Gomez, Luisa A. & Slayton, Anita & Brick, Linda	10,000
Graves, Therese M.	10,000
Hood, John C. Sr. & Beverly	10,000
Kelty, Shirley B. & Kelty, Richard	10,000
LaFountain, Steven D. Sr. & Linda L	10,000
LaPlante, Bernard	10,000
Melvin, Elizabeth & Eldon J.	10,000
Meunier, Guy A. & Noreen C.	10,000
Murray, Donald C. & Lynn	10,000
Nay, Leona & Reader, Donna L.	10,000
Paris, David R. & Barbara	10,000
Pignone, Joseph J. Sr. & Loretta J.	10,000
Raspe, Emily et al	10,000
Rouleau, Jeanette	10,000
Rousse, Jean A. , Rousse, Robert & Proulx, Nancy	10,000
Royer, Richard L., Royer, Paul & Royer, Nancy	10,000
Sanborn, Beatrice, Robert, Nancy, Bruce & Mark	10,000
Tessier, Rolland & Patricia	10,000
Tyo, Gary R. & Laurey M.	<u>10,000</u>
TOTAL:	\$ 290,000

Currently there is a \$10,000 exemption off the total assessment of the properties listed which can be, with a town vote, increased to a \$20,000 exemption.

Appraisal/Reappraisal:

The last complete review of all property was in 1989. Since then many

changes, both plus and minus, have occurred which are not reflected in the present valuations. The present average ratio of assessments to the selling price is 79.77% of market value; however, the coefficient of dispersion (the range of which the assessment varies above or below from the average common level of appraisal) is 15.67%. This is the most that is acceptable and indicates that more uniform assessments are desirable.

The Assessor's office has begun to reappraise all properties for the town-wide reappraisal which will be completed for the May 2004 lodging of the Grand List. This project is on schedule and will be completed in time for said lodging. A good and fair Grand List for the people of the Town of Barre requires the work and presence of a full-time Assessor.

I ask that any taxpayer with a question about his or any assessment to contact me or the Assessor's office and request to have the assessment reviewed and/or explained. The Assessor is not responsible for the amount of money you pay in taxes, only for the fair valuation of your property. The amount you pay in taxes is made up by the budgets for the school, municipality, and State and approved by the voters of the Town; the tax rate is then set by the Selectboard.

I believe that the Assessor's records, files, and accessibility to them in Barre Town is excellent. If anyone has any questions, I can be reached at my home after normal working hours for your convenience.

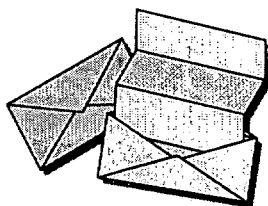
Please contact this office at 479-2595 if you have an outstanding permit which requires an inspection from the Assessor's office in order to set up an appointment or leave your phone number with my assistant.

I wish to thank all townspeople for their cooperation in making the past year as Assessor a successful one.

- Joseph LeVesque, Assessor

TOWN CLERK-TREASURER'S OFFICE

The Town Clerk-Treasurer's Office provides many services. We issue tax bills and accept tax monies; issue hunting and fishing licenses, dog licenses and marriage licenses; file vital records (births, deaths, etc.); record real estate transactions; process motor vehicle registration renewals; offer passport services; preserve all documents of the Town; and provide notary public services during regular business hours.



With technology being a necessity to do business these days, my primary task this fiscal year has been computer education. I am pleased to announce the office staff has completed the basic computer education requirements and is continuing to make progress on the cross-training of office duties. Next fiscal year the computer education program will continue.

\$\$\$ COLLECTIONS ON THE RISE \$\$\$

For fiscal year 2002-2003, \$9,257,994 was billed in property taxes. Of the 2.8% tax dollars (\$259,246) that went delinquent, 43.2% (\$112,061) was collected during the year.

HOW ARE WE DOING?

As the table shows, the volume of work performed by the Clerk's Office is growing in almost every service.

Service Provided	2000-2001	2001-2002	2002-2003
Passports processed	77	80	94
DMV registration renewals	401	498	549
Dog licenses	836	843	811
Land records pages recorded	6,045	9,186	13,104
Marriage licenses issued	76	42	45
Birth records processed	77	83	64
Death records processed	203	51	66
Civil union certificates issued	7	0	0
Number taxpayers enrolled in electronic collection of taxes	178	199	228

ARE WE RUNNING OUT OF STORAGE SPACE?



Vault space, or the limited amount of it, continues to be an issue with every town in Vermont. The past year has proven to be no exception. As interest rates spiraled downward, the recording of real estate documents (mortgage refinances and new home buying) created volumes of paper for recording, which has filled up the vault at an alarming rate. (See the "How Are We Doing?" table above.) To maximize vault space, a "paper management program" has been implemented. Non-permanent documents are being disposed of on a regular basis through recycling or offering the item(s) to the local Historical Society.

Many permanent documents have been and are currently being microfilmed for preservation. Some departments (Town Clerk's Office, Emergency Management Services, Zoning & Planning, Police Department) are using electronic imaging (digital copies placed on CDS) to house non-permanent town records.

ELECTION NEWS!

Elections always consume a large block of time. This year was a tough one for our schools. The Barre Town Elementary School and Spaulding Union High School budgets were defeated in March 2003; were re-voted on in May 2003 where the Elementary School budget passed (along with the municipal budget); and voting for the year ended with the Spaulding Union High School budget passing in mid-June 2003.

During October 2002, a Federal law (HAVA – Help Americans Vote Act) was passed to improve the administration of elections throughout the United States. The State of Vermont has been making many legislative changes to comply with the law. These changes will effect every town in Vermont and will directly impact the voter. Here are a few of the changes:

- Creation of a statewide voter checklist;
- Deadline to register to vote will change from the second Saturday prior to an election to the second Monday prior to an election;
- Identification of voters who register to vote by mail and who are first-time voters;

- Changes in the voter registration form;
- Voter information that will be required to be posted at the polling place on voting day.

Barre Town currently uses an optical scanner to tabulate the ballots. The State will standardize the type of voting equipment that can be used in all Vermont towns. If the voting machine chosen by the State is not the same as the one Barre Town uses, then it will be replaced by the State with Federal monies.

For more information on election law changes, contact the Vermont Secretary of State's Office or visit their web site at www.sec.state.vt.us (choose "Election Laws", then look for "HAVA" Help Americans Vote Act).

THINGS YOU SHOULD KNOW ABOUT PROPERTY TAXES AND SEWER USE CHARGES

The Town of Barre is on a fiscal year – July 1 through June 30. Property taxes are paid in quarterly installments. Due dates this year were August 15, November 15, February 15, and May 15. Sewer Use Charges are paid semi-annually, August 15 and February 15.

PAY YOUR TAXES THE EASY WAY!

The Clerk-Treasurer's Office offers the option of having your tax, sewer, and Town water payments electronically transferred from your bank account to the Town bank account. The past year, 228 taxpayers used the service. Payment(s) are electronically withdrawn from your account on the day it is due. Should a due date fall on a weekend or holiday, the money will not be removed from your account until the next business day. For an enrollment application, call the office or visit our web site to download the "FORM".

WEB SITE UPDATE

The Town web site holds a wealth of information. The "Town Clerk-Treasurer" page contains information on when property/sewer/water taxes are due, how to contact us (including telephone numbers and mailing address), how to obtain a copy of a birth or death certificate, how to obtain a marriage or hunting and fishing license, how and when to license your dog, help to renew your State of Vermont motor vehicle, motorboat, snowmobile or trailer registration(s), and what you will need when applying for a passport. Find out the latest information on elections, including how to request an early voting ballot. You can view the 4-week calendar and find out when the various boards are meeting and read their meeting minutes, or just browse through the quarterly Town Newsletter(s).

The web site (www.barretown.org) is still in the initial phase. The goal is to create pages for every department and place all licenses, permits, and applications on the site for downloading. Phase II will give you the ability to complete, submit, and pay for the various permits on-line. Phase III will provide for the payment of taxes and licensing of your pets. Please remember when visiting the site that we are still under construction, and there is still a lot of work to do!

OFFICE HOURS

The Town Clerk-Treasurer's Office welcomes you. Hours of operation are 8:00 a.m. through 4:30 p.m., Monday-Friday. Look in the "Times Argus" newspaper for special office hours during property tax collection time!



The Town Clerk-Treasurer's staff (from left to right): Kathie Felch, William Crowther, and Alice Bartlett.



TO CONTACT THE TOWN CLERK-TREASURER'S OFFICE

- Telephone: 802-479-9391
- Email: dkelty@barretown.org
- US Postal Service: P.O. Box 124, Websterville, VT 05678-0124

BIRTH RECORDS

July 1, 2002 through June 30, 2003

In Vermont, your birth certificate is filed in the Town in which you are born. However, if your residence is in a different town, then a complimentary copy of your birth certificate should be sent to the town of residence.

Child's Name	Parent(s)	Date of Birth
Emmons, Jaylynn	Judith & Jeremy Emmons	July 3, 2002
Emmons, Ashley	Tonia Deforge & Chad Emmons	July 9, 2002
Gable-Chase, Bailey	Lee Gable	July 9, 2002
Prevost, Devin	Amic Sanderson & Christopher Prevost	July 11, 2002
Finnegan, Aidan	Meegan & Kevin Finnegan	July 18, 2002
Bailey, Anna	Sheila & Thomas Bailey	July 24, 2002
Ouimet, Emma	Valerie & Mark Ouimet	July 24, 2002
Deuso, Emilee	Jeane & Timothy Deuso	July 25, 2002
Hebert, John	Elizabeth & John Hebert	July 30, 2002
Bryant, Nicholas	Teresa Bryant	August 1, 2002
Matott, Brittany	Heather & Kevin Matott	August 1, 2002
Taft, Devyn	Heather & Francis Taft, Jr.	August 8, 2002
Choquette, Analie	Amy & Rick Choquette	September 2, 2002
Berry, Ciana	Claire & Christopher Berry	September 5, 2002
Martin, Bryson	Wendy & Adam Martin	September 5, 2002
Durgin, Matthew	Rita & Jeffrey Durgin	September 12, 2002
Blow, Mia	Dawn Blow	September 17, 2002
Todd, Abigail	Sarah & Nathaniel Todd	October 14, 2002
Austin, Haley	Kimberly Farrington & Fred Austin	October 19, 2002
Smith, Cody	Terry & Dale Smith	October 22, 2002
Trepanier, Brandon	Melissa & Albert Trepanier	October 29, 2002
Emmons, Gabriel	Bernice & Christopher Emmons	October 29, 2002

Child's Name	Parent(s)	Date of Birth
Toalston, Nya	Kassie & Joshua Toalston	October 29, 2002
Romeo, Nathan	Shannon & Martin Romeo	November 1, 2002
Recko, Seth	Heather & Mark Recko	November 4, 2002
Kingsbury, Jackson	Suzanne & Buck Kingsbury	November 16, 2002
Darling, Jake	Keri & Todd Darling	November 23, 2002
Leclair, Audreya	Jami Leclair	December 29, 2002
Bresett Haskins, Darion	Amanda Bresett & Jason Haskins	December 31, 2002
Demell, Sophia	Jody & William Demell	January 8, 2003
Spaulding, Kaiden	Traci Roberts & Daniel Spaulding	January 8, 2003
Cohen, Bryn	Piper & Harold Cohen	January 9, 2003
Boudreau, Laven	Victoria Bliss & Leonard Boudreau	January 11, 2003
Billings, Ronin	Krista & Jason Billings	January 12, 2003
Donahue, Bryce	Christina Bell & William Donahue	January 17, 2003
Lucey, Holden	Jennifer Smith & Michael Lucey, Sr.	February 14, 2003
Emerson, Caitlin	Crystal & Daren Emerson	February 19, 2003
Barcomb, Kent	Elizabeth & Walter Barcomb	February 22, 2003
Barcomb, Ethan	Elizabeth & Walter Barcomb	February 22, 2003
Jones, Sieanna	Joline & Eric Jones	February 24, 2003
Otterman, Ellen	Adelheid & Adrian Otterman	February 27, 2003
Burnell III, Clifton	Ivana & Clifton Burnell, Jr.	February 28, 2003
Hall, Takera	Tawnya & Kevin Hall	March 4, 2003
Clark, Stephen	Melissa & Kevin Clark	March 5, 2003
Shoen, Hayden	Jessica Shoen	March 13, 2003
Dodge-Prescott, Caitlin	Rochelle Dodge & Zachary Prescott	March 22, 2003
Dexter, Maximus	Sarah & Perley Dexter	March 24, 2003
Drown, Mikayla	April & Bruce Drown	March 31, 2003
Sweeney, Anthony	Katie & Michael Sweeney	April 1, 2003

Child's Name	Parent(s)	Date of Birth
Gates-Lanpher, Bradley	Vicky Gates & Robert Lanpher	April 7, 2003
Russell, Logan	Shane Hallock & Eric Russell	April 12, 2003
Taylor, Natalie	Tanya & Paul Taylor	April 22, 2003
Danforth, Mathew	Alice Wilson & Justin Danforth	April 22, 2003
Smith, Amanda	Deborah & Andrew Smith	April 27, 2003
Reil, Dorothy	Tara & Terry Reil	May 8, 2003
Reil, Hayden	Tara & Terry Reil	May 8, 2003
Derouchie, Steven	Alice Gingras & William Derouchie	May 12, 2003
Paronto, Gabrielle	Jennifer & Jeffrey Paronto	May 15, 2003
Gravel, Elijah	Faye Longo & Eric Gravel	May 19, 2003
Sherman, Jayden	Katie Cushing & Lawrence Sherman	May 22, 2003
Cheney, Riley	Sonya Paronto & Raymond Cheney	May 29, 2003
Madison, Riley	Tonya & Eric Madison	June 6, 2003
Youngman, Jr., Kipp	Sara & Kipp Youngman	June 11, 2003
Sayers, Aidan	Dawn & Aaron Sayers	June 10, 2003

MARRIAGE LICENSES

July 1, 2002 through June 30, 2003

The following marriage licenses were purchased and or filed in the Town of Barre this fiscal year.

GROOM	BRIDE	DATE OF MARRIAGE
Nathan Cox	Chauntel Barcomb	July 20, 2002
Daniel Newell	Airin Renfrew	July 31, 2002
Randall Belville	Francine Perrotte	August 3, 2002
Olushola Olukolade	Denice Brown	August 11, 2002
Seth Marineau	Karine Fortier	August 17, 2002
Ronald Clark	Kristine Gay	August 23, 2002
William Dodge	Nicole Jacobs	August 24, 2002
Timothy Tanner	Tonya King	August 24, 2002
Francis Gattone	Deborah Barbieri	August 24, 2002
Jeffrey Coates	Laura Thetford	August 31, 2002
Jason Searles	Candice Thacker	September 7, 2002
Michael Colton	Mary Salls	September 7, 2002
William Oatley	Sarah Smith	September 7, 2002
Timothy Vize	Krystal Plante	September 14, 2002
Ronald Pelkey	Bonnie Jalbert	September 14, 2002
Daren Arsenaault	Lauri Poirier	September 21, 2002
Robert Pembroke	Kelly Sartwell	September 21, 2002
Charles McDevitt	Tara Johnson	September 21, 2002
Kevin Major	Lori Carlson	September 26, 2002
Christian Berard	Christy-Ann Ortiz	September 28, 2002
Marc Sancibrian	Nicole Noury	September 28, 2002
Seamus Curley	Jennifer Sell	September 28, 2002
Matthew Clark	Alelia Benoit	October 5, 2002
		October 6, 2002

GROOM

John Kidder
Jeffrey Apfel
Todd Rivers
Anthony Warburton
Nathaniel Bresett
Brent Tewksbury
Dean Emmons
Bryan Del Gallo
Christopher Locarno
Mark Santor
Clarence Simpson
Christopher Squiers
Lyle Roubique
James Werbinski
Donald Seals
Patrick Miner
Charles Wilbur
Chad Chase
Garritt Bresett
Mark Kalat
John Hull
Mirza Verem

BRIDE

Kimberly Tillotson
Bridgett Lawson
Dawn Houle
Shannon Olsen
Allison Hosking
Kimberly Charron
Michele Smith
Rori Jo Hart
Amy Fish
Jeannine Chouinard
Gail Wolfe
Christi Fredette
Rebecca Roubique
Sharon Johnston
Brigitta Dahline
Karalene Hutchins
Susan Grant
Deborah Hawkins
Beth Tousignant
Brigitte Couture
Sheryl Bellavance
Mahira Krestalica

DATE OF MARRIAGE

October 12, 2002
October 12, 2002
October 12, 2002
October 12, 2002
October 19, 2002
October 19, 2002
October 26, 2002
November 26, 2002
December 19, 2002
February 14, 2003
February 28, 2003
March 31, 2003
April 7, 2003
April 12, 2003
April 25, 2003
May 10, 2003
May 10, 2003
May 24, 2003
June 7, 2003
June 21, 2003
June 24, 2003
August 3, 2003

There were no Civil Union Licenses filed July 1, 2002 through June 30, 2003 in Barre Town.

DEATH RECORDS

July 1, 2002 through June 30, 2003

A death certificate is filed in the Town where an individual dies. If the death occurred in Vermont, a certified copy is usually sent to the Town of residence for filing. The following death records were filed in the Town Clerk's Office from July 1, 2002 through June 30, 2003.

Name	Date of Death
Boyer, Terrence	July 2, 2002
Miller, Sylvia	July 5, 2002
Buzzi, Libero	July 19, 2002
Roberts, David	July 22, 2002
Bellucci, Achilles	July 23, 2002
Mackie, Alfred	July 27, 2002
Leonard, Elizabeth	August 2, 2002
Pottier, Ralph	August 9, 2002
Paquet, Florence	August 9, 2002
Lambert, Raymond	August 12, 2002
Jensen, Jens	August 13, 2002
Newman, Sylvia	August 13, 2002
McQueen, Jr., Raymond	August 14, 2002
Gibbs, Janet	August 14, 2002
Goyette, Theresa	September 2, 2002
Giudici, Frank	September 24, 2002
Shangraw, Jr., Fred	September 29, 2002
Ayer, Everett	October 9, 2002
Riley, Lorraine	October 17, 2002
Carroll, Beverly	October 18, 2002
Rivers, Lewis	October 20, 2002
	October 22, 2002

Name	Date of Death
Slora, William	October 30, 2002
Rioux, Delores	October 31, 2002
Corey, Frank	November 2, 2002
Power, Stanley	November 5, 2002
Barquin, Venancio	November 6, 2002
Royer, Lee	November 7, 2002
Davison, Kenneth	November 18, 2002
Brunner, Nathalie	November 20, 2002
Faulkner, Donald	November 21, 2002
Poitras, Mary	November 29, 2002
Seel, Frederick	November 30, 2002
Riendeau, Raoul	December 9, 2002
Tomat, Ado	December 19, 2002
North, Clara	January 3, 2003
Chenette, Gladys	January 22, 2003
Budrow, Leroy	January 29, 2003
Charbonneau, Jr., Raymond	January 31, 2003
Pouliot, Pamela	January 31, 2003
Rossi, Carrie	February 3, 2003
Copeland, Doris	February 5, 2003
Carbonneau, Dana	February 15, 2003
Craige, Kelman	February 28, 2003
Masi, George	March 8, 2003
Franco, Helen	March 17, 2003
Royce, Robert	March 21, 2003
Griffith, Gloria	March 26, 2003
Hutchins, Kermit	March 26, 2003

Name	Date of Death
Moore, Tyronn	April 15, 2003
Trotier, Marcel	April 23, 2003
Roy, Gaston	April 24, 2003
Lamberti, Joyce	April 27, 2003
Triplett, Oakie	May 2, 2003
Quick, John	May 9, 2003
Sanguinetti, E. Nicholas	May 15, 2003
Christie, Florence	May 24, 2003
Humberger, Raymond	May 24, 2003
Bylow, Lawrence	June 3, 2003
Rock, Anita	June 4, 2003
Sicely, Paula	June 5, 2003
Benedini, Althea	June 6, 2003
Pepin, Gilles	June 9, 2003
Raymond, Earl	June 13, 2003
Knight, Arthur	June 21, 2003
Ingram, Patricia	June 24, 2003
Lesure, William	June 24, 2003

BARRE TOWN, VT



TOWN ELECTIONS

- Annual Town Meeting - May 12, 2003
- Annual Election of Officers & Voting By Australian Ballot - May 13, 2003

WARNING (*and record*) FOR ANNUAL TOWN MEETING MAY 12, 2003

The legal voters of the Town of Barre are hereby warned to meet at the Barre Town Elementary School at Lower Websterville, Vermont, on the 12th day of May, 2003, at 7:30 o'clock in the evening for a Town Meeting to act on the following articles. Immediately following this meeting, a public hearing will be held on the proposed budgets of the Town which will be voted on by Australian ballot at the annual election on May 13, 2003.

ARTICLE 1: To see if the Town of Barre will vote to pay its real and personal property taxes to the Treasurer in four equal installments as follows:

First installment on August 15, 2003

Second installment on November 15, 2003

Third installment on February 15, 2004

Fourth installment on May 15, 2004.

On a motion by Richard Jensen, seconded by David Robinson, the group voted unanimously to approve the payment of the real and personal property taxes to the treasurer in four equal installments as follows:

First installment on August 15, 2003

Second installment on November 15, 2003

Third installment on February 15, 2004

Fourth installment on May 15, 2004.

ARTICLE 2. To see if the Town of Barre will vote to pay its sewer assessments to the Treasurer in semi-annual installments payable on August 15, 2003 and February 15, 2004.

On a motion by Richard Jensen, seconded by W. John "Jack" Mitchell, the group voted unanimously to approve the payment of the sewer assessments to the Treasurer in semi-annual installments payable on:

First installment on August 15, 2003

Second installment on February 15, 2004.

ARTICLE 3. To see if the Town of Barre will vote to authorize the Selectboard to sell real estate belonging to the Town and not needed for Town purposes during the ensuing fiscal year, or change the use of any real property

owned by the Town in accordance with the Barre Town Charter, Chapter 6, Section 41.

On a motion by Douglas Farnham, seconded by Richard Jensen, the group voted unanimously to authorize the Selectboard to sell real estate belonging to the Town and not needed for Town purposes during the ensuing fiscal year, or change the use of any real property owned by the Town in accordance with the Barre Town Charter, Chapter 6, Section 41.

During the discussion, the Selectboard was asked if there was any real estate that was currently for sale. Town Manager Rogers informed the public there is real estate for sale in the Wilson Industrial Park, located off Websterville Road, just across the road from Barre Town Elementary & Middle School.

ARTICLE 4. To hear the Selectboard present the "Wendell F. Pelkey Citizenship and Service Award".

Selectboard Chairperson Francis McFaun informed those present that the Wendell Pelkey Citizenship and Service Award is given to individual(s) who have made contributions to the Town of Barre to make it a better place to live.

The 2003 "Wendell F. Pelkey Citizenship and Service Award" was presented to Wayne Pelkey. Chairman McFaun read Resolution #7-03 adopted by the Town of Barre Selectboard. Mr. Pelkey was given a commemorative plaque. The Town Meeting body congratulated Mr. Pelkey by giving him a standing ovation.

ARTICLE 5. To transact such other business as may legally come before the Town of Barre.

The Moderator opened the floor to other business. There being none, the item was passed over.

Those present were reminded that a presentation of the Town budget and two school budgets would be held following the adjournment of this meeting.

On a motion by W. John "Jack" Mitchell, seconded by Douglas Farnham, the Annual Town of Barre Open Meeting was adjourned at 7:50 p.m.

Dated at the Town of Barre, County of Washington, and State of Vermont, this 8th day of April, 2003.

BARRE TOWN SELECTBOARD
Francis M. McFaun
Marion B. Fish
Douglas C. Farnham
Charles W. Castle
W. John Mitchell II

Attest: Donna J. Kelty, Town Clerk-Treasurer

WARNING (and record) FOR ANNUAL ELECTION OF OFFICERS
AND VOTING BY AUSTRALIAN BALLOT

MAY 13, 2003

The legal voters of the Town of Barre, Vermont, are hereby warned to meet at the Barre Town Elementary School at Lower Websterville, Vermont, on the 13th day of May, 2003, at 7:00 o'clock in the forenoon for the annual election and voting by Australian ballot on the articles as hereinafter set forth.

Voting will be by written ballot. The polls will be open from 7:00 o'clock in the forenoon until 7:00 o'clock in the evening.

Copies of the 2003-2004 proposed Town budget are available at the Municipal Building, Websterville; Trow Hill Grocery, Trow Hill; East Barre Market, East Barre; Hannaford's, South Barre; Lawson's Store, Websterville; Graniteville General Store, Graniteville; and Brookside Country Store, East Montpelier Road. The budget booklet is also posted on the Town web site: www.barretown.org; click on "Publications".

ARTICLE 1. To elect all necessary officers for the Town of Barre for the ensuing term commencing May 14, 2003.

Selectperson - 3 years:

Doug Farnham	1,202
Write-Ins	36
Spoiled	2
Blank	<u>246</u>
Total	1,486

Selectperson - 2 years:

Charles "Chip" Castle	809
Charles V. Fantoni	585
Write-Ins	5
Spoiled	19
Blank	<u>68</u>
Total	1,486

Town Clerk/Treasurer - 3 years:

Donna J. Kelty	1,363
Write-Ins	5
Spoiled	3
Blank	<u>115</u>
Total	1,486

Moderator - 1 year:

<i>Thomas "Tom" F. Koch</i>	<i>1,298</i>
<i>Write-Ins</i>	<i>8</i>
<i>Spoiled</i>	<i>2</i>
<i>Blank</i>	<i><u>178</u></i>
<i>Total</i>	<i>1,486</i>

Constable - 1 year:

<i>Robert E. Edwards</i>	<i>855</i>
<i>Elmer Koch</i>	<i>447</i>
<i>Write-Ins</i>	<i>0</i>
<i>Spoiled</i>	<i>5</i>
<i>Blank</i>	<i><u>179</u></i>
<i>Total</i>	<i>1,486</i>

ARTICLE 2. Shall the Town of Barre authorize \$2,346,235 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2003?

<i>Yes</i>	<i>968</i>
<i>No</i>	<i>478</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<i><u>39</u></i>
<i>Total</i>	<i>1,486</i>

ARTICLE 3. Shall the Town of Barre authorize \$26,125 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year commencing July 1, 2003; said sum to be added to the General Fund authorizations under Article 2 above?

<i>Yes</i>	<i>1,159</i>
<i>No</i>	<i>285</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<i><u>41</u></i>
<i>Total</i>	<i>1,486</i>

ARTICLE 4. Shall the Town of Barre authorize \$2,049,705 for construction and maintenance of the Town highways and bridges during the ensuing fiscal year commencing July 1, 2003?

<i>Yes</i>	<i>1,154</i>
<i>No</i>	<i>293</i>
<i>Spoiled</i>	<i>3</i>
<i>Blank</i>	<i><u>36</u></i>
<i>Total</i>	<i>1,486</i>

ARTICLE 5. Shall the Town of Barre authorize expenditure of \$12,000 (equivalent to thirty-five one-hundredths of a cent [35/100¢] in the tax rate) to Central Vermont Home Health & Hospice, Inc.?

Yes	1,116
No	335
Spoiled	0
Blank	<u>35</u>
Total	1,486

ARTICLE 6. Shall the Town of Barre authorize expenditure of \$2,200 (equivalent to six one-hundredths of a cent [6/100¢] in the tax rate) to Project Independence?

Yes	907
No	523
Spoiled	1
Blank	<u>55</u>
Total	1,486

ARTICLE 7. Shall the Town of Barre authorize expenditure of \$3,685 (equivalent to ten one-hundredths of a cent [10/100¢] in the tax rate) to Central Vermont Agency on Aging?

Yes	1,020
No	421
Spoiled	2
Blank	<u>43</u>
Total	1,486

ARTICLE 8. Shall the Town of Barre authorize expenditure of \$1,000 (equivalent to three one-hundredths of a cent [3/100¢] in the tax rate) to Retired Senior Volunteer Program for Central Vermont?

Yes	992
No	440
Spoiled	1
Blank	<u>53</u>
Total	1,486

ARTICLE 9. Shall the Town of Barre authorize expenditure of \$2,000 (equivalent to six one-hundredths of a cent [6/100¢] in the tax rate) to Battered Women's Services & Shelter, Inc.?

Yes	980
No	467
Spoiled	1
Blank	<u>38</u>
Total	1,486

ARTICLE 10. Shall the Town of Barre authorize expenditure of \$500 (equivalent to one and one-half one-hundredths of a cent [$1\frac{1}{2}/100\%$] in the tax rate) to Wheels Transportation Association?

<i>Yes</i>	818
<i>No</i>	612
<i>Spoiled</i>	0
<i>Blank</i>	<u>56</u>
<i>Total</i>	1,486

ARTICLE 11. Shall the Town of Barre authorize expenditure of \$1,000 (equivalent to three one-hundredths of a cent [$3/100\%$] in the tax rate) to People's Health & Wellness Clinic?

<i>Yes</i>	886
<i>No</i>	547
<i>Spoiled</i>	1
<i>Blank</i>	<u>52</u>
<i>Total</i>	1,486

ARTICLE 12. Shall the Town of Barre authorize expenditure of \$2,900 (equivalent to eight and one-half one-hundredths of a cent [$8\frac{1}{2}/100\%$] in the tax rate) to Central Vermont Adult Basic Education?

<i>Yes</i>	837
<i>No</i>	586
<i>Spoiled</i>	0
<i>Blank</i>	<u>63</u>
<i>Total</i>	1,486

ARTICLE 13. Shall the Town of Barre authorize expenditure of \$2,000 (equivalent to six one-hundredths of a cent [$6/100\%$] in the tax rate) to Barre Homecoming Days?

<i>Yes</i>	718
<i>No</i>	716
<i>Spoiled</i>	0
<i>Blank</i>	<u>52</u>
<i>Total</i>	1,486

ARTICLE 14. Shall the Town of Barre authorize expenditure of \$1,500 (equivalent to four and one-half one-hundredths of a cent [$4\frac{1}{2}/100\%$] in the tax rate) to the Family Center of Washington County's playgroups, parent education, and family support activities serving Barre Town?

<i>Yes</i>	765
<i>No</i>	656
<i>Spoiled</i>	1

Blank	<u>64</u>
Total	1,486

ARTICLE 15. Shall the Town of Barre authorize expenditure of \$1,000 (equivalent to three one-hundredths of a cent [3/100¢] in the tax rate) to the Central Vermont Community Action Council?

Yes	681
No	724
Spoiled	0
Blank	<u>81</u>
Total	1,486

ARTICLE 16. Shall the Town of Barre establish wages and earnings for the following Town officers as listed below?

- a) Auditors - \$10.00 per hour
- b) Moderator - \$75.00 per year
- c) Selectboard Members (each) - \$2,000 per year

Yes	1,042
No	384
Spoiled	1
Blank	<u>59</u>
Total	1,486

ARTICLE 17. Shall the legislature be urged to change Vermont's voting law for statewide elections, which currently can result in no candidate receiving a majority and the selection of a governor by the legislature instead of the voters; and replace it with a system where the top vote getter wins, a system which is currently in place for electing legislators and the congressional delegation?

Yes	1,111
No	317
Spoiled	1
Blank	<u>57</u>
Total	1,486

ARTICLE 18. Should Vermont Governors have a four-year term beginning in the year 2008?

Yes	1,011
No	424
Spoiled	1
Blank	<u>50</u>
Total	1,486

ARTICLE 19. Shall the Town of Barre voters agree to increase the number of Justices of the Peace from 14 to 15, in accordance with the Vermont

Constitution, Chapter II, Section 52, commencing July 1, 2003?

<i>Yes</i>	<i>1,025</i>
<i>No</i>	<i>402</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<u><i>58</i></u>
<i>Total</i>	<i>1,486</i>

Dated at the Town of Barre, County of Washington, and State of Vermont, this 8th day of April, 2003.

BARRE TOWN SELECTBOARD
Francis M. McFaun
Marion B. Fish
Douglas C. Farnham
Charles W. Castle
W. John Mitchell II

Attest: Donna J. Kelty, Town Clerk-Treasurer

BUDGET - GENERAL FUND REVENUES

<u>No.</u>	<u>Account Name</u>	<u>2002-2003 Budget</u>	<u>2002-2003 Actual</u>	<u>2003-2004 Budget</u>
Current Taxes:				
311.100	Property Taxes - General	\$1,506,216	\$1,526,276.98	\$1,661,830
311.300	Property Taxes - Cemetery	<u>20,000</u>	<u>20,000.00</u>	<u>26,125</u>
	TOTAL	\$1,526,216	\$1,546,276.98	\$1,687,955
Delinquent Taxes:				
312.100	Current Year Del. Taxes	98,000	89,789.36	98,000
312.200	Prior Year Del. Taxes	<u>120,000</u>	<u>108,028.00</u>	<u>122,000</u>
	TOTAL	218,000	197,817.36	220,000
Other Items:				
314.000	Payment In Lieu of Taxes	4,000	7,801.31	4,000
314.400	Land Use Withdrawal Fee	<u>0</u>	<u>15,436.80</u>	<u>0</u>
	TOTAL	4,000	23,238.11	4,000
Interest/Late Charges - Delinquent:				
319.100	1%-5% Interest/Late Charge	34,000	45,253.52	36,000
319.200	8% Delinq. Tax Coll. Fee	<u>14,500</u>	<u>14,824.51</u>	<u>15,500</u>
	TOTAL	48,500	60,078.03	51,500
Business Licenses & Permits:				
321.100	Alcoholic Bev. Licenses	1,100	1,400.00	1,100
321.300	Fireworks Permits	150	30.00	150
321.600	Special Events Permits	850	1,650.00	850
321.800	Tobacco Licenses	<u>10</u>	<u>10.00</u>	<u>10</u>
	TOTAL	2,110	3,090.00	2,110
Non-Business Licenses & Permits:				
322.100	Dog Licenses	4,550	4,409.50	4,550
322.200	Zoning Fees	18,000	24,531.50	20,000
322.300	Driveway Permits	750	2,931.00	1,000
322.400	Burial & Transit Permits	70	60.00	70
322.500	Subdivision Fees	<u>3,200</u>	<u>2,501.00</u>	<u>4,200</u>
	TOTAL	26,570	34,433.00	29,820
Federal Revenue:				
331.200	Grant/Public Safety	1,500	0	5,200
331.500	Grants/Other	<u>0</u>	<u>8,893.00</u>	<u>0</u>
	TOTAL	1,500	8,893.00	5,200
State Revenue:				
334.100	Grant/General Government	0	1,422.00	0
334.100.905	Grant/Bike Path	0	21,863.07	0
334.200	Grant/Public Safety	0	8,129.52	0
334.400	Current Use/Land Use	42,070	45,574.00	45,575
334.800	Act 60	<u>3,350</u>	<u>3,438.00</u>	<u>3,425</u>
	TOTAL	45,420	80,426.59	49,000

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Town Funds Revenue:				
339.100	Pro-Rata School Cost Sharing	30,000	2,500.00	30,000
339.400	Community Development	<u>0</u>	<u>493.33</u>	<u>0</u>
	TOTAL	30,000	2,993.33	30,000
General Government Fees & Charges:				
341.111	Recording Legal Documents	39,000	80,866.00	45,000
341.112	Recording Restor. Records Fee	6,400	12,894.20	7,400
341.113	Recording Marriage Licenses	260	360.00	280
341.114	Issuing Hunting/Fishing Lic.	75	74.50	75
341.115	Telephone/Maps Income	275	666.77	325
341.116	Certified Copies	1,800	2,223.20	2,000
341.117	Photocopy Charges	3,000	4,936.46	3,300
341.118	Vault Fees	1,400	1,966.00	1,400
341.119	Computer Use Charge	200	140.00	200
341.120	Green Mt. Passports	25	48.00	25
341.121	Vehicle Registrations	800	1,475.00	950
341.122	Passport Application Fee	1,225	2,535.00	1,225
341.129	Misc. Fees & Charges	<u>100</u>	<u>828.18</u>	<u>1,000</u>
	TOTAL	54,560	109,013.31	63,180
Public Safety Fees & Charges:				
342.111	Police - Thunder Road	19,950	22,442.00	28,000
342.112	Police - Other Contracts	3,200	3,245.25	1,200
342.113	Police - Local Ordinance Fines	25,000	36,229.00	25,000
342.114	Police - Parking Violations	1,000	(168.29)	450
342.115	Police - Accident Reports	1,000	1,188.72	1,000
342.118	Police - Test/Eval. Reimb.	0	25.00	0
342.120	Police - Donations	0	1,000.00	1,000
342.129	Police - Misc.	750	250.01	250
342.212	Fire - Town of Orange	3,500	10,287.00	4,000
342.213	Fire - Other Contracts	3,000	0	6,000
342.220	Fire - Donations	<u>0</u>	<u>3,751.81</u>	<u>0</u>
	TOTAL	57,400	78,250.50	66,900
Sanitation Fees & Charges:				
344.310	Bulk Trash Receipts	1,600	1,677.00	1,600
344.320	Green Up Day	<u>125</u>	<u>0</u>	<u>125</u>
	TOTAL	1,725	1,677.00	1,725
Animal Control Fees & Charges:				
345.410	Fines	70	140.00	70
345.420	Boarding Fees	75	0	50
345.440	Rabies Clinic	<u>550</u>	<u>1,984.00</u>	<u>700</u>
	TOTAL	695	2,124.00	820
Recreation Fees & Charges:				
347.100	Recreation Programs	125	500.00	0
347.200	Rec. Field Lights	1,800	2,047.40	1,500
347.600	Vending Machine Sales	500	0	500
347.800	Recreation Donations	2,500	10,258.71	300

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
347.900	Misc. Rec. Revenues	<u>75</u>	<u>0</u>	<u>75</u>
	TOTAL	5,000	12,806.11	2,375
Miscellaneous:				
360.600	Refunds	0	789.09	0
360.800	Misc. Revenue	750	1,930.25	200
367.000	Refunds	<u>750</u>	<u>641.00</u>	<u>750</u>
	TOTAL	1,500	3,360.34	950
Interest:				
370.100	Interest Earned	23,000	5,775.08	18,000
370.120	Interest - Misc. Del.	<u>25</u>	<u>0</u>	<u>25</u>
	TOTAL	23,025	5,775.08	18,025
Cash Variations:				
396.000	Cash Variations	<u>0</u>	<u>36.91</u>	<u>0</u>
	TOTAL	0	36.91	0
Transfers:				
399.800	Transfer In - Reappraisal Fund	90,300	106,545.90	118,800
399.998	Transfer In - Incubator Bldg.	<u>20,000</u>	<u>0</u>	<u>20,000</u>
	TOTAL	110,300	106,545.90	138,800
<hr/>				
GRAND TOTAL REVENUES		\$2,156,521	\$2,276,835.54	\$2,372,360

GENERAL FUND EXPENDITURES

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Selectboard:				
411.110	Regular Salaries	\$ 8,000	\$ 8,000.00	\$ 8,000
411.220	Mileage	25	0	25
411.310	Office Supplies	0	0	0
411.326	Other Supplies	80	9.48	80
411.350	Postage	1,750	2,182.27	2,200
411.360	Advertising	0	0	0
411.370	Printing	2,160	4,084.00	3,800
411.510	Training Registrations	200	0	200
411.550	Subscriptions	125	125.00	125
411.560	Training Materials	0	0	250
411.630	Legal Fees	500	142.50	500
411.690	Misc. Outside Services	2,810	2,789.75	2,810
411.990	Miscellaneous	<u>1,305</u>	<u>882.13</u>	<u>1,400</u>
	TOTAL	16,955	18,215.13	19,390

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Auditing:				
412.110	Regular Salaries	400	540.00	550
412.220	Mileage	30	26.73	30
412.370	Printing Town Reports	2,000	2,068.02	2,275
412.510	Training Registrations	50	0	50
412.570	Reference Books	25	0	25
412.610	Independent Audit	4,465	4,900.00	4,900
412.680	Contracted Serv. - Fixed Assets	<u>3,500</u>	<u>0</u>	<u>0</u>
	TOTAL	10,470	7,534.75	7,830
Town Manager:				
413.110	Regular Salaries	92,290	90,907.56	94,955
413.160	Bonus	930	927.25	970
413.210	Town Equipment Charges	3,850	3,984.00	3,850
413.220	Mileage	300	48.84	200
413.230	Radio Rentals & Repairs	90	90.00	90
413.250	Equip. Maint. Contracts	490	191.00	490
413.260	Equip. Repair Costs	75	0	75
413.270	Equipment Rentals	2,175	1,406.60	2,175
413.283	Small Equip. Purchases	100	0	100
413.310	Office Supplies	1,600	1,430.97	1,500
413.350	Postage	0	67.46	1,300
413.360	Advertising	2,800	1,380.15	3,200
413.370	Printing	375	585.83	500
413.430	Telephone	1,400	2,062.03	1,800
413.432	Internet Access Line	550	0	0
413.480	Furniture & Fixtures	150	223.60	150
413.510	Training Registrations	1,030	520.00	1,030
413.520	Conference Registrations	900	1,208.00	1,020
413.530	Travel & Lodging	500	882.31	1,200
413.540	Dues	510	597.00	520
413.550	Subscriptions	0	62.10	0
413.570	Reference Books	435	267.80	435
413.630	Legal Fees	1,000	2,871.00	2,500
413.680	Misc. Professional Services	2,750	2,186.20	4,215
413.690	Ordinance Codification	2,500	1,746.06	500
413.990	Miscellaneous	<u>190</u>	<u>200.64</u>	<u>190</u>
	TOTAL	116,990	113,846.40	122,965
Elections/BCA:				
414.110	Regular Salaries	6,800	4,620.02	3,665
414.120	Overtime	725	993.95	590
414.220	Mileage	50	13.44	25
414.320	Other Supplies	6,325	7,073.26	5,450
414.350	Postage	860	860.00	175
414.360	Advertising	<u>3,000</u>	<u>1,817.60</u>	<u>1,900</u>
	TOTAL	17,760	15,378.27	11,805
Town Clerk-Treasurer:				
415.110	Regular Salaries	100,150	100,606.28	103,565
415.160	Bonus	860	727.75	920
415.220	Mileage	1,350	1,341.83	1,350

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
415.250	Equip. Maint. Contacts	565	566.00	575
415.260	Equip. Repair Costs	60	55.00	60
415.283	Small Equip. Purchases	295	295.00	490
415.310	Office Supplies	2,900	2,914.54	2,900
415.350	Postage	5,780	5,781.89	5,900
415.360	Advertising	900	665.98	930
415.370	Printing	2,800	3,406.27	3,100
415.430	Telephone	1,500	1,823.50	1,900
415.432	Internet Access Line	600	0	0
415.480	Furniture & Fixtures	100	149.99	0
415.510	Training Registrations	1,135	949.00	1,100
415.520	Conference Registrations	95	35.00	95
415.540	Dues	620	595.00	550
415.550	Subscriptions	290	261.10	365
415.570	Reference Books	0	5.00	0
415.630	Legal Fees	2,000	2,581.80	2,300
415.680	Bank Service Fees	3,100	4,567.34	4,300
415.690	Restoration of Records	13,500	16,095.62	16,000
415.990	Miscellaneous	100	100.00	100
	TOTAL	138,700	143,523.89	146,500

Data Processing:

416.110	Regular Salaries	5,490	5,460.00	5,595
416.160	Bonus	65	131.25	70
416.210	Town Equip. Charges	3,500	3,600.04	3,500
416.310	Office Supplies	1,980	1,854.42	1,980
416.510	Training Registrations	2,500	1,550.00	1,000
416.640	Computer Software Maint.	11,935	8,454.23	22,265
416.680	Contracted Services	0	2,710.42	0
	TOTAL	25,470	23,760.36	34,410

Planning/Zoning/Com. Dev.:

417.110	Regular Salaries	70,115	69,294.35	73,600
417.160	Bonus	0	0	175
417.220	Mileage	475	544.17	500
417.260	Equip. Repair Costs	70	39.95	70
417.280	Equipment Purchase	350	259.40	370
417.310	Office Supplies	750	711.66	750
417.350	Postage	1,145	1,145.00	1,145
417.360	Advertising	1,950	1,083.60	1,950
417.370	Printing	500	399.12	500
417.390	Misc. Supplies	100	0	75
417.430	Telephone	750	885.75	840
417.432	Internet Access Line	275	0	0
417.480	Furniture & Fixtures	850	728.00	100
417.510	Training Registrations	300	329.00	450
417.520	Conference Registrations	150	299.00	150
417.530	Travel & Lodging	100	0	100
417.540	Dues	210	220.00	210
417.550	Subscriptions	50	25.00	50
417.560	Training Materials	50	0	50
417.570	Reference Books	100	174.10	150

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
417.630	Legal Fees	2,250	68.75	2,000
417.640	Software Maint. & Upgrade	0	0	16,355
417.670	Contracts With Others	1,000	2,782.83	0
417.690	Misc. Outside Services	<u>250</u>	<u>0</u>	<u>250</u>
	TOTAL	81,790	78,989.68	99,840
Assessor/Reappraisal:				
418.110	Regular Salaries	16,460	34,182.98	40,155
418.120	Overtime	0	3,324.00	0
418.160	Bonus	200	335.00	215
418.220	Mileage	50	0	25
418.250	Equip. Maint. Contracts	0	500.00	0
418.310	Office Supplies	900	1,503.34	800
418.350	Postage	245	245.00	3,375
418.360	Advertising	200	888.60	400
418.370	Printing	150	1,339.70	3,400
418.430	Telephone	1,120	1,057.28	1,210
418.432	Internet Access Line	225	0	0
418.480	Furniture & Fixtures	0	2,650.00	0
418.510	Training	275	65.00	275
418.540	Dues	125	175.00	150
418.570	Reference Books	15	0	415
418.640	Computer Software Maint.	3,075	7,981.45	5,075
418.680	Assessor's Contract	<u>123,700</u>	<u>99,944.70</u>	<u>120,500</u>
	TOTAL	146,740	154,192.05	175,995
Municipal Building:				
419.110	Salaries	9,560	8,894.52	8,040
419.210	Town Equip. Charges	1,200	1,130.00	1,200
419.230	Radio Rentals & Repairs	200	200.00	200
419.260	Equipment Repairs	100	0	100
419.270	Equipment Rentals	75	0	75
419.283	Small Equipment Purchases	400	0	400
419.326	Other Supplies & Expenses	0	49.22	0
419.410	Sewer & Water	1,030	1,068.19	1,075
419.420	Electricity	10,400	10,301.80	10,700
419.440	Heat	3,200	3,924.92	3,200
419.450	Capital Improvements	0	0	4,500
419.451	Building Fund - Transfer Out	0	0	7,895
419.460	Supplies	2,220	2,556.70	2,220
419.470	Building Maint. & Repairs	6,100	4,616.60	2,920
419.480	Furniture & Fixtures	1,325	1,417.94	0
419.490	Misc. Bldg. & Grounds	50	20.00	25
419.492	Rubbish Removal	1,430	1,478.47	1,000
419.680	Cleaning Services	150	0	150
419.690	Misc. Outside Services	<u>1,320</u>	<u>1,492.37</u>	<u>1,125</u>
	TOTAL	38,760	37,150.73	44,825
Police:				
421.110	Regular Salaries	291,125	249,189.04	292,350
421.120	Overtime	16,000	48,084.68	41,000
421.130	Coverage/Specials	7,000	7,035.08	7,040

No.	Account Name	2002-2003	2002-2003	2003-2004
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
421.140	Training	1,275	2,222.60	1,300
421.150	Other - Contracted Wages	15,610	16,644.94	28,000
421.160	Bonus	3,405	2,495.00	3,300
421.170	Vacation/Sick/Holidays/W.C.	0	40,455.88	34,685
421.210	Town Equip. Charges	51,225	50,082.00	57,310
421.220	Mileage	1,000	1,668.29	1,000
421.230	Radio Rentals & Repairs	1,330	2,037.20	1,430
421.260	Equip. Repair Costs	350	1,077.76	350
421.270	Equipment Rentals	5,760	5,152.37	5,495
421.280	Equipment Purchases	490	1,167.32	130
421.310	Office Supplies	1,100	980.87	1,560
421.320	Other Supplies	300	325.57	690
421.350	Postage	0	0	670
421.360	Advertising	175	41.00	185
421.370	Printing	645	488.65	560
421.380	Misc. Supplies/Video Tapes	0	138.62	275
421.390	Photo Developing	400	298.40	400
421.430	Telephone	4,560	5,224.99	5,715
421.432	Internet Access Line	385	0	0
421.450	Capital Improvements	0	0	300
421.451	Building Fund - Transfer Out	0	0	150
421.480	Furniture & Fixtures	800	966.67	0
421.510	Training Registrations	1,300	1,187.50	1,300
421.520	Conference Registrations	280	256.50	290
421.530	Travel & Lodging	200	118.00	260
421.540	Dues	335	345.00	355
421.550	Subscriptions	640	745.97	495
421.560	Training Materials	2,725	2,686.23	2,140
421.570	Reference Books	540	616.40	540
421.580	Public Education Programs	100	0	100
421.640	Computer Software Maint.	2,700	2,428.80	445
421.670	Contracts w/Other Towns	34,460	38,875.00	41,450
421.680	Psychological Exams	0	327.00	0
421.690	Misc. - Imaging	0	686.77	700
421.861	Uniforms	5,705	6,966.56	7,160
421.862	Shoe Allowance	1,040	660.00	920
421.870	Protective Equipment	1,600	1,503.98	1,710
421.880	Immunizations	150	0	150
421.950	Donation Expenses	0	0	1,000
421.960	K-9 Unit	0	0	3,350
421.990	Miscellaneous	250	4,699.67	5,200
	TOTAL	454,960	497,880.31	551,460
Fire:				
422.110	Regular Salaries	32,200	38,051.40	36,900
422.140	Training Stipend	500	0	500
422.210	Town Equip. Charges	60,375	60,375.00	66,300
422.220	Mileage	150	149.40	0
422.230	Radio Rentals & Repairs	4,000	4,744.42	4,270
422.260	Equip. Repair Costs	1,600	1,715.43	6,500
422.280	Equipment Purchases	6,650	12,583.40	11,595
422.310	Office Supplies	200	202.66	200

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
422.320	Other Supplies	0	0	750
422.323	Grease & Oil	0	0	50
422.324	Gasoline	0	0	100
422.326	Other Supplies	1,000	777.56	0
422.350	Postage	35	25.00	35
422.360	Advertising	0	0	50
422.390	Misc. Supplies & Expenses	3,325	2,155.90	2,600
422.410	Sewer & Water	960	1,382.29	1,025
422.420	Electricity	4,100	4,579.28	4,605
422.430	Telephone	1,680	2,317.75	2,680
422.432	Internet Access	0	0	135
422.440	Heat	5,600	6,901.66	5,600
422.450	Capital Improvements	0	2,812.25	0
422.451	Building Fund - Transfer Out	0	0	4,010
422.460	Building Supplies	350	211.06	350
422.470	Building Maint. & Repairs	51,400	11,707.57	1,000
422.510	Training	750	1,004.00	3,050
422.530	Travel & Lodging	500	368.44	1,000
422.540	Dues	610	420.00	560
422.550	Subscriptions	75	0	75
422.560	Training Materials	850	815.77	1,200
422.570	Reference Books	50	38.00	50
422.580	Public Education Programs	150	66.20	625
422.670	Contracts w/Other Towns	16,480	17,600.00	19,600
422.680	Contracted Services	0	706.70	700
422.690	Misc. Outside Services	1,125	691.77	350
422.870	Protective Equipment	17,940	7,704.20	13,340
422.880	Immunizations	600	0	600
422.890	Volunteer's Accident Ins.	2,000	2,056.00	2,000
422.990	Miscellaneous	1,315	9,128.33	2,240
	TOTAL	216,570	191,291.44	194,645
Emergency Management:				
423.110	Regular Salaries	800	865.92	800
423.210	Town Equip. Charges	1,000	999.96	1,000
423.230	Radio Rentals & Repairs	680	512.23	680
423.260	Equipment Repair Costs	200	32.62	100
423.280	Equipment Purchases	1,100	1,106.88	200
423.310	Office Supplies	75	64.82	50
423.430	Telephone	365	742.14	365
423.450	Capital Improvements	0	1,800.00	1,800
423.510	Training	250	114.85	250
423.530	Travel & Lodging	200	0	150
423.550	Subscriptions	870	565.35	480
423.560	Training Materials	200	0	100
423.910	Miscellaneous	2,775	0	7,210
	TOTAL	8,515	6,804.77	13,185
EMS:				
424.980	Per Capita Fee	148,240	148,239.00	153,020
	TOTAL	148,240	148,239.00	153,020

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Solid Waste:				
441.110	Regular Salaries	750	3,398.60	1,500
441.120	Overtime	1,200	1,137.88	1,100
441.210	Town Equip. Charges	1,800	7,163.50	2,700
441.270	Equipment Rental	300	0	300
441.340	Disposal Fees	500	112.60	250
441.360	Advertising	100	0	50
441.390	Misc. Supplies & Exp.	475	308.64	400
441.540	Dues - CVSWMD	15,965	15,964.20	16,070
441.660	Outside Services	0	672.81	0
441.680	Contracted Services	14,500	17,166.04	13,500
441.990	Miscellaneous	0	174.38	0
	TOTAL	35,590	46,098.65	35,870
Health Officers:				
451.110	Regular Salaries	1,000	1,000.00	1,000
451.510	Training Registrations	100	90.00	100
451.630	Legal Fees	100	37.50	100
451.680	Other Contracted Services	0	26.58	0
	TOTAL	1,200	1,154.08	1,200
Animal Control:				
452.110	Regular Salaries	11,440	0	0
452.220	Mileage	300	0	0
452.230	Radio Rentals & Repairs	90	90.00	0
452.320	Other Supplies	25	0	25
452.360	Advertising	0	48.00	0
452.510	Training Registrations	70	0	70
452.630	Legal Fees	100	0	100
452.690	Misc. Outside Services	975	0	975
452.860	Uniforms & Shoes	100	0	0
452.870	Protective Equipment	50	0	50
452.880	Immunizations	325	0	0
452.990	Miscellaneous	500	1,936.00	500
	TOTAL	13,975	2,074.00	1,720
Health Contributions:				
453.951	*Central VT Home Health/Hospice	12,000	12,000.00	12,000
453.952	*Peoples Health/Wellness Clinic	1,000	1,000.00	1,000
	TOTAL	13,000	13,000.00	13,000
Welfare Contributions:				
454.951	*Project Independence	2,200	2,200.00	2,200
454.952	*Central VT Agency on Aging	3,685	3,685.00	3,685
454.953	*RSVP	1,000	1,000.00	1,000
454.954	*Battered Women Services/Shelter	2,000	2,000.00	2,000
454.956	*Central VT Adult Basic Ed.	2,900	2,900.00	2,900
454.958	*Teen Action Center	5,000	0	0
454.959	*Family Center of Wash. Cty.	1,500	1,500.00	1,500
454.960	*Central VT Community Action	1,000	1,000.00	0
454.961	Home Share Vermont	0	500.00	500
	TOTAL	14,285	14,785.00	13,785

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Culture:				
461.951	Aldrich Library	60,000	60,000.00	65,000
461.952	*Barre Homecoming	<u>2,000</u>	<u>2,000.00</u>	<u>2,000</u>
	TOTAL	62,000	62,000.00	67,000
Recreation:				
462.110	Regular Salaries	35,590	41,467.81	36,090
462.120	Overtime	900	863.28	900
462.210	Town Equip. Charges	4,100	3,946.00	5,500
462.220	Mileage	300	289.57	275
462.260	Equip. Repair Costs	300	628.72	300
462.270	Equipment Rentals	100	82.13	100
462.280	Equipment Purchases	300	355.00	2,150
462.326	Other Supplies & Expenses	9,925	10,052.23	8,550
462.340	Program Expenses	850	450.00	850
462.350	Postage	40	0	40
462.360	Advertising	350	45.60	275
462.390	Misc. Supplies	50	0	50
462.410	Sewer & Water	0	0	350
462.420	Electricity	2,000	2,114.36	2,000
462.430	Telephone	1,000	819.70	360
462.450	Capital Improvements	44,575	14,081.08	10,000
462.451	Building Fund - Transfer Out	0	0	2,005
462.460	Building Supplies	200	296.17	200
462.470	Building Maint. & Repairs	250	164.00	250
462.480	Furniture & Fixtures	2,650	0	675
462.490	Misc. Bldgs. & Grounds	100	0	100
462.492	Rubbish Removal	900	1,275.82	1,085
462.510	Training Registrations	50	0	50
462.620	Engineering	0	0	1,500
462.620.905	Eng./Arch. - Bike Path	7,500	30,839.52	5,000
462.670	Swimming - Barre City Pool	16,900	16,900.00	16,900
462.680	Contracted Services	13,500	7,902.18	16,800
462.690	Misc. Outside Services	100	0	100
462.833	Health Ded. & Co-Pay	0	732.53	0
462.860	Uniforms & Shoes	110	242.50	135
462.980	Donation Expenses	0	11,025.32	0
462.990	Miscellaneous	<u>300</u>	<u>50.00</u>	<u>15,300</u>
	TOTAL	142,940	144,623.52	127,890
Development:				
463.951	Central VT Econ. Dev.	3,000	3,000.00	3,000
463.952	Barre Area Development	24,800	20,544.77	25,240
463.953	Central VT Reg. Planning	<u>6,460</u>	<u>6,461.70</u>	<u>6,460</u>
	TOTAL	34,260	30,006.47	34,700
Transportation:				
464.951	*Wheels Transportation/GMTA	<u>500</u>	<u>375.00</u>	<u>500</u>
	TOTAL	500	375.00	500
Long-Term Debt:				
472.910	Debt Service	85,000	85,000.00	80,000

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
472.920	Interest	<u>39,275</u>	<u>39,275.56</u>	<u>35,165</u>
	TOTAL	124,275	124,275.56	115,165
Insurances:				
481.710	General Liability	6,910	7,520.19	19,805
481.720	Police/Fire/EMS Liability	0	0	3,290
481.730	Public Officials Liability/Bond	1,830	5,040.00	2,400
481.740	Employee Benefits Liability	0	7,318.00	5,310
481.750	Buildings & Contents	3,535	3,856.83	3,845
481.770	Equipment Floater	395	429.80	250
481.780	Commercial Blanket Bond	<u>1,850</u>	<u>1,055.40</u>	<u>2,400</u>
	TOTAL	14,520	25,220.22	37,300
Benefits:				
486.811	Worker's Comp. Insurance	29,880	29,925.96	31,210
486.812	Unemployment	6,915	6,956.24	7,365
486.821	Retirement - Group A	0	1,958.60	0
486.822	Retirement - Group B	27,690	28,732.84	28,700
486.831	Health Insurance	82,110	76,755.21	93,165
486.832	Health Insurance Buy-Out	2,000	2,000.00	2,000
486.833	Health Deductible & Co-Pay	6,600	9,474.35	8,000
486.834	Dental Insurance	4,940	4,717.53	5,155
486.835	Flexible Spending Plan	200	398.98	250
486.840	Disability & Life Insurance	7,300	7,405.62	7,790
486.850	Social Security	55,720	57,244.86	63,720
486.880	Immunizations	<u>175</u>	<u>157.08</u>	<u>175</u>
	TOTAL	223,530	225,727.27	247,530
Other Items:				
491.450	Property Purchases	1	0	1
491.540	VT League of Cities & Towns	4,940	4,941.00	5,345
491.940	Williamstown Taxes	1,935	1,966.68	2,000
491.960	County Tax	<u>48,535</u>	<u>48,533.00</u>	<u>48,644</u>
	TOTAL	55,411	55,440.68	55,990
Interfund Transfers:				
498.210	Equipment Fund	8,000	8,000.04	48,000
498.990	Cemetery Fund	<u>20,900</u>	<u>20,000.00</u>	<u>26,125</u>
	TOTAL	28,900	28,000.04	74,125

**Separate Article*

GRAND TOTAL EXPENDITURES:	\$2,156,521	\$2,207,587.27	\$2,372,360
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HIGHWAY FUND REVENUES

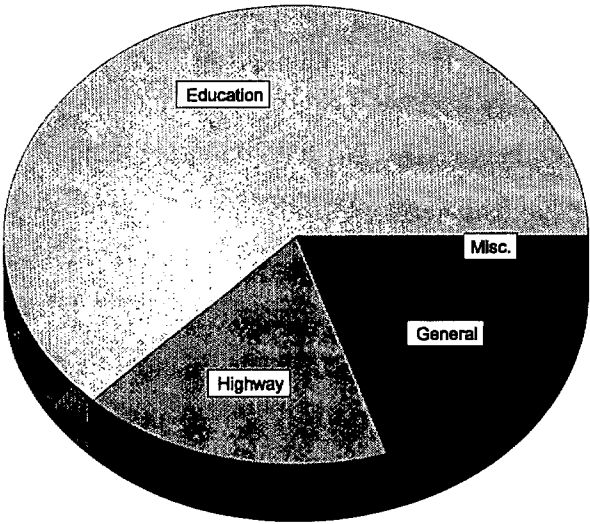
<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Current Taxes:				
311.200	Property Taxes - Highway	<u>\$1,729,695</u>	<u>\$1,729,695.00</u>	<u>\$1,776,725</u>
	TOTAL	\$1,729,695	\$1,729,695.00	\$1,776,725
State Revenue:				
334.300	Grant/Highways & Streets	168,500	179,481.92	170,480
334.300.930	Grant/Sidewalk	25,725	0	25,725
334.700	Grant/Paving & Bridges	<u>64,000</u>	<u>93,650.76</u>	<u>58,420</u>
	TOTAL	258,225	273,132.68	254,625
Fees & Charges For Services:				
343.100	Repairs to Streets	500	0	300
343.200	Services Rendered	4,000	5,357.00	5,000
343.300	Gross Load Permits	1,100	1,040.00	1,100
343.400	Unregistered Vehicle Permits	455	420.00	455
343.900	Miscellaneous	<u>2,500</u>	<u>23,399.76</u>	<u>2,500</u>
	TOTAL	8,555	30,216.76	9,355
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GRAND TOTAL REVENUES		\$1,996,475	\$2,033,044.44	\$2,049,705

HIGHWAY FUND EXPENDITURES

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Engineering:				
431.100	Salaries	\$ 100,605	\$ 98,379.20	97,470
431.200	Equipment Costs	22,505	20,302.31	22,420
431.300	Supplies & Expenses	1,485	1,283.23	1,515
431.400	Buildings & Grounds	1,120	1,150.37	1,680
431.500	Training & Information	2,060	1,496.25	2,065
431.600	Outside Services	35,660	838.75	36,160
431.900	Miscellaneous	<u>150</u>	<u>1.00</u>	<u>1,000</u>
	TOTAL	163,585	123,451.11	162,310
Summer Maintenance:				
432.100	Salaries	137,015	99,705.55	132,545
432.200	Equipment Costs	151,795	137,519.88	166,005
432.300	Supplies & Expenses	63,400	42,415.69	44,075
432.600	Outside Services	<u>106,700</u>	<u>96,503.97</u>	<u>105,850</u>
	TOTAL	458,910	376,145.09	448,475

<u>No.</u>	<u>Account Name</u>	2002-2003 <u>Budget</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Budget</u>
Winter Maintenance:				
433.100	Salaries	150,875	164,924.97	157,000
433.200	Equipment Costs	157,935	139,819.70	173,695
433.30	Supplies & Expenses	97,000	99,577.60	102,800
433.400	Buildings & Grounds	0	60.16	1,685
433.900	Miscellaneous	<u>26,455</u>	<u>26,377.13</u>	<u>20,520</u>
	TOTAL	432,265	430,759.56	455,700
Summer Construction:				
434.100	Salaries	11,435	45,306.58	9,810
434.200	Equipment Costs	21,525	66,903.48	16,280
434.300	Supplies & Expenses	6,000	14,282.75	2,900
434.600	Outside Services	<u>386,660</u>	<u>446,715.77</u>	<u>321,595</u>
	TOTAL	425,620	573,208.58	350,585
Retreatment:				
435.100	Salaries	2,100	0	6,660
435.200	Equipment Costs	4,200	0	5,310
435.300	Supplies & Expenses	1,750	0	3,620
435.600	Outside Services	<u>115,270</u>	<u>87,403.83</u>	<u>190,940</u>
	TOTAL	123,320	87,403.83	206,530
Employee Benefits:				
437.100	Salaries	48,625	59,342.92	52,600
437.800	Benefits	<u>198,195</u>	<u>199,361.53</u>	<u>215,830</u>
	TOTAL	246,820	258,704.45	268,430
Gravel Pits:				
438.100	Salaries	16,050	5,708.75	17,715
438.200	Equipment Costs	27,875	16,778.50	30,660
438.300	Supplies & Expenses	3,800	2,308.00	4,000
438.400	Buildings & Grounds	25	0	55
438.438	Training Registration	0	0	550
438.600	Outside Services	2,000	990.00	1,820
438.900	Miscellaneous	<u>3,720</u>	<u>3,965.30</u>	<u>3,725</u>
	TOTAL	53,470	29,750.55	58,525
Street & Traffic Signs:				
439.100	Salaries	4,900	3,415.74	4,900
439.200	Equipment Costs	1,000	1,025.00	6,100
439.300	Supplies & Expenses	7,400	7,227.11	7,550
439.400	Buildings & Grounds	78,985	79,312.76	80,400
439.600	Outside Services	100	0	100
439.900	TSAC	<u>100</u>	<u>0</u>	<u>100</u>
	TOTAL	92,485	90,980.61	99,150
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GRAND TOTAL EXPENDITURES		\$1,996,475	\$1,970,403.78	\$2,049,705
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2003-2004 TAX RATE



BREAKDOWN OF TAX RATE

Education: State Education	\$1.3413
Local Education	.4571
Highway Fund	.5108
General Fund	.5135
Misc.: Voter Donations (separate articles)	.0082
Make Up for Delinquencies	<u>.0491</u>
	\$2.88

2003 - 2004 **AMOUNT TO BE RAISED BY TAXES**

		<u>Tax Rate</u>
<u>Education Taxes:</u>		
State Education Tax Liability -		
\$4,559,996 ¹ ÷ \$33,995 ² =		\$1.3413
Local Share Education Tax Liability -		
\$1,553,991 ¹ ÷ \$33,995 =		\$.4571
<u>Highway Fund Taxes:</u>		
Total Budget	-	\$2,049,705
Less non-tax revenue	-	<u>- 272,980</u>
Tax revenue needed	-	\$1,776,725
	÷ 34,780 ³ =	\$.5108
<u>General Fund Taxes:</u>		
Total Budget	-	\$2,372,360
Less non-tax revenue	-	<u>- 586,405</u>
Tax revenue needed	-	\$1,785,955
	÷ 34,780 ³ =	\$.5135
Voter Donations	-	\$ 28,785
	÷ 34,780 =	\$.0082

¹ State tax liability provided by Vermont Department of Education.

² Education grand list figure provided by assessor.

³ Municipal grand list figure provided by assessor.

TAX RATE HISTORY

2000-2001	\$ 2.54
2001-2002	\$ 2.76
2002-2003	\$ 2.78
2003-2004	\$ 2.88

GRAND LIST HISTORY

2000 - \$3,078,550
2001 - \$3,288,143
2002 - \$3,423,934
2003 - \$3,478,808

TOWN OF BARRE DELINQUENT TAXES

AS OF JUNE 30, 2003

<u>PROPERTY OWNER</u>	<u>PRIOR</u>	<u>2002-03</u>	<u>TOTAL</u>
*Adams, Cynthia	\$ 786.60	\$	\$ 786.00
^Adams, Bruce M.		857.93	857.93
Aubut, Sr., Armand & Carol		525.70	525.70
^Austin, Eugene	550.62		550.62
Bailey, Bruce & Patricia		13.90	13.90
^Ball, Sara A.	870.78	877.08	1,747.86
Bankvest Capital Corp.	236.43		236.43
*Barberi, John	90.48		90.48
*Barre Home Supply	195.48		195.48
Barrows, James & Penny	554.63		554.63
Bilodeau, Michael & Flormelin	592.59	2,938.44	3,531.03
Blakely, Lloyd & Karen Lee		767.82	767.82
Braun, Robert & Susan		4,253.40	4,253.40
°Breen, Dennis & Patricia		556.00	556.00
°Brouillette, Steven & Carol		593.53	593.53
Campo, Robert & Michele		554.61	554.61
Carslaw, David & Wendy		668.92	668.92
Carter's Fire Protection of VT		12.86	12.86
Citibank, NA		753.38	753.38
Coakley, Margaret A.		1,319.68	1,319.68
Crawford, Jennifer	473.12	1,311.45	1,784.57
°Cyr, Lionel P.		469.12	469.12
DeForge, Jaime & Deborah	1,767.07	623.40	2,390.47
°DeForge, Suzanne		996.63	996.63
Donahue, Sean		631.74	631.74
°DuPuis, Serge & Pattie		1,465.00	1,465.00
Dwyer, David & Hara		1,951.54	1,951.54
°Elmer, Melvin & Kristy Lou		508.04	508.04
°FAC Trust		113.98	113.98
Farnham, David & Christine	25.09		25.09
°Fender Benders		6.43	6.43
°Ford, Robert & Anita		479.55	479.55
*G&M Wood Turning	72.04		72.04
Gagnon, Pierre & Donna		1,029.99	1,029.99
*Garrett, Daniel	250.08		250.08
*^Garrett, Jessica	920.00	222.40	1,142.40
^Garrett, Shirley B.		1,185.82	1,185.82
GE Capital Technology		219.90	219.90

<u>PROPERTY OWNER</u>	<u>PRIOR</u>	<u>2002-03</u>	<u>TOTAL</u>
Gilbert's Plumbing & Heating		25.72	25.72
Gioria, Robert		83.20	83.20
^Giroux, Clement		1,764.42	1,764.42
*Gosselin, Narcis	5,330.25	5,368.86	10,699.11
*Gus' Catering Service, Inc.	144.36	251.04	395.40
Hannigan, Jr., Douglas & Michelle		671.37	671.37
Hed East	51.48		51.48
Holmes, William & Jenny		777.01	777.01
Hoskins, Kevin		66.72	66.72
°J&V Collectibles		38.62	38.62
*Kelty, Earlwin & Kathleen	3,864.37	3,216.44	7,080.81
LaBrie, Ernest & Linda	592.44	353.04	945.48
^LaRose, James & Linda	1,633.23	2,193.40	3,826.63
*Larson, Allan E.	35.88		35.88
Leibold, Jonathan		16.04	16.04
Leibold, Jonathan & Raylene		1,086.98	1,086.98
Leslie, Paula	40.64		40.64
Lord, Kevin, Bruce & Donna	589.26		589.26
°Lowery, June M.		516.38	516.38
°Lund, David & Theresa		593.53	593.53
Lyford, Nelson & Bonnie		873.61	873.61
°Martin, Karen A.		448.97	448.97
*Mattson, Allan & Joyce	889.09	517.08	1,406.17
McKinistry, Otis & Sylvia	405.03		405.03
Meacham, Edward A.	2,164.10	1,492.84	3,656.94
*Mike's Mobile Homes S&S	51.48	51.48	102.96
*Miller Building Co., Inc.	1,689.27	2,506.68	4,195.95
^Mongeon, Claudine		305.72	305.72
^Mudget, Jean		1,855.65	1,855.65
Newton, Kristin L.		354.44	354.44
^Nieusma, Harris & Patricia	1,920.80	1,213.46	3,134.26
*Noelk, Helen J.	7,889.29	1,232.92	9,122.21
Norton, Cindy		207.80	207.80
Norway, Robert, Scott & Joanne		113.28	113.28
Pallas, Frederick		583.80	583.80
Pallas, Patricia A.	856.98		856.98
*Palmisano, Joseph C.	10.88		10.88
Perdue Distributing		51.48	51.48
Perreault, Michael & Pamela		326.45	326.45
*Perry Estate, Daniel A.	477.04	36.12	513.16
Pion, Christine		274.52	274.52
*Pit Stop Cycle Shop	489.44		489.44
Porta Rinx		12.86	12.86

<u>PROPERTY OWNER</u>	<u>PRIOR</u>	<u>2002-03</u>	<u>TOTAL</u>
*Pratt, Steve & Toni	853.02	708.88	1,561.90
Pridemore, Jr., Johnnie L.	550.50	1,086.27	1,636.77
Ran-Mar Corporation		325.26	325.26
°Riddel, Russell & Joyce		523.33	523.33
°Rock, Anita		665.81	665.81
^Rouleau, Jeanette	391.33	606.04	997.37
^Ruel, Jean M.		1,314.94	1,314.94
Safford, David & Chantelle	459.42	1,015.38	1,474.80
Safford, Maria		618.55	618.55
°Schwendtner, Barbara J.		1,545.68	1,545.68
^Sicely, Joseph Paul		675.54	675.54
^Spencer, Jr., Herman M.	911.58		911.58
St. John, Kenneth	2,215.06	938.24	3,153.30
Stonecliffe, David J.	1,155.06	4,653.72	5,808.78
Taylor, Harold W.	868.02		868.02
Thompson, Daniel & Kathleen		310.95	310.95
^Tillou, Daniel & Loata		1,353.86	1,353.86
°Tremblay, Roger & Joanne		180.13	180.13
*Valliere, Leo & Rita Anne	980.48	514.28	1,494.76
Valliere, Marie Jeanne	1,578.72	3,180.32	4,759.04
°Vermont Smoke & Cure, Inc.		84.71	84.71
^Viens, Ernest & Susan	2,039.80	1,901.52	3,941.32
^White, Thomas & Sherry		949.36	949.36
Wilde, Allen C.	491.13	1,836.87	2,328.00
*Wilde, Thomas & Cara	728.64	1,467.84	2,196.48
*^Williams, Terry & Brenda	372.53	1,542.90	1,915.43
°Willis, Kendall & Susan	2,757.66	492.06	3,249.72
Woodard, Michael & Lisa	1,998.00	345.41	2,343.41
°Yandow, Clement & Carole		535.15	535.15
<hr/>			
GRAND TOTALS:	\$ 54,861.27	\$ 84,783.27	\$139,644.54

*Legal action being taken.

°Paid in full after 6/30/03.

^Partial payment received after 6/30/03.

BARRE TOWN AUDITORS

Charles Woodhams

Melissa Brown

Virginia Poplawski

2003-2004

Debt Service & Equipment Leases - All Funds

YEAR:	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Salt Storage Building (Highway Fund)	Pd. 12/03 \$28,300-20,800/Yr.	Issued 1988 - Bond Debt																				
Bus: 1/4 price (Bus Fund)	Pd. 4/04 \$6,628/Yr.	Leased 1989																				
2 Buses (Bus Fund)	Pd. 8/04 \$25,650/Yr.	Leased 2000																				
Bus: 1/4 price (Bus Fund)	Pd. 11/04 \$11,000/Yr.	Leased 2002																				
1985 Street Bond (Street Fund)	Pd. 12/05 \$38,000 - \$26,000/Yr.	Issued 1985 - Bond Debt																				
Municipal Building Debt (General Fund)	Pd. 12/07 \$47,150 - \$31,967/Yr.	Issued 1992 - Bond Debt																				
2 Buses (Bus Fund)	Pd. 12/07 \$21,823/Yr.	Leased 2002																				
Ambulance Debt (Ambulance Fund)	Pd. 2008 \$28,730 - \$20,600/Yr.	Issued 1993 - Bond Debt																				
F.D. Rescue Truck (Equipment Fund)	Pd. 2010 \$21,190	Leased 2001																				
Aldrich Library (General Fund)	Pd. 12/13 \$55,000 - \$31,400/Yr.	Issued 1998 - Bond Debt																				
WIP Incubator Bldg. (General Fund)	Pd. 12/20 \$27,184 - \$10,584/Yr.	Issued 2000 - Bond Debt																				

YEAR:		03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Sewage Treatment Plant (Sewer Fund)		Starts 9/03 - Pd. 9/22 \$36,250/yr.																						
	E.B.P.D. #1 Gen. Improvements (Water Fund)	Pd. 2034 - \$26,028/yr. Issued 1994 by EBFD #1 - USRDA Loan																						
Water Line Connection (Water Fund)		Pd. 2041 - \$15,030/yr. Issued 2001 - USRDA Loan																						

* Does not include anticipated bond issues or leases not yet completed (e.g. Adam's Granite building bond, 10-wheeler lease, low-pro truck lease, large backhoe lease).

INVENTORIES OF TOWN PROPERTY

<u>Real Estate:</u>	<u>Appraised Value</u>
Municipal Garage Buildings & Land (6/45 and 6/46-2)	\$488,100
Water Pumping Station (27/43)	67,700
Municipal Building & Land (28/23)	737,500
East Barre Fire Station & Land (25/171)	284,000
South Barre Fire Station & Land (26/52)	272,900
EMS Building & Land (32/13)	199,900
Williamstown (48.81 acres)	71,900
Williamstown (13.4 acres)	134,000
Recreation Lots:	
Websterville (23/38)	15,900
Lower Graniteville (17/50)	26,300
Upper Graniteville (14/22)	10,300
Trow Hill (34/52)	25,500
East Barre (25/157)	33,100
(25/158)	4,900
(25/159)	3,000
Granview Drive (39/3-3)	19,000
Other Lots:	
Quarry Hill Picnic (31/58)	24,600
Quarry Hill Slope (31/62)	7,200
Holden Road (17/47)	15,200
East Barre (25/140)	11,500
East Barre - across from Cameron's (25/100)	6,800
Graniteville Picnic (17/45)	17,900
South Barre Road (30/8)	5,500
Skylark Drive R.O.W. (35/49-1)	6,800
Milano Hill (23/67)	6,500
Sewer Pump Station (21/3)	56,800
Former Sewer Plant (25/97)	10,500
Wilson Cemetery (6/28)	77,500
Maplewood Cemetery (9/8)	24,200
West Hill Cemetery (5/87-1)	15,500
Property Acquired Through Tax Sales:	
Cogswell Street (14/1)	4,200
Cheney Road (5/136)	3,800
Quarry Hill (6/22)	23,300
(6/22-3)	20,200
(6/22-4)	21,500
(6/22-5)	19,000
Snowbridge Road (5/134)	8,800

Retention Pond - W. Cobble Hill (34/89-31)	11,400
Former FD #7 lot (34/89-32)	2,200
Wilson Industrial Park Lots:	
Pitman Road (6/47-4)	68,200
Pitman Road (6/46-1)	28,800
Bolster Road (6/47) (agricultural set-aside)	85,000
Pitman Road (6/47-5)	72,000
Pitman Road (6/47-6) (inc. undevelopable side hill)	66,500
Wilson Industrial Park - former Adams Building (6/34-4)	477,000
South Barre Well Site (5/147-2)	<u>15,900</u>
TOTAL:	<u>\$3,608,300</u>

Equipment Leased to School:

2003 International diesel buses (2)
 2002 International diesel bus
 2001 International diesel bus w/wheelchair lift
 2001 International diesel bus
 1999 International diesel buses (2)
 1999 Chevrolet diesel bus
 1997 Chevrolet S-10 4x4 pickup truck
 1994 International diesel buses (2)
 1993 International diesel bus
 1992 International diesel buses (4)

Gasoline Equipment:

2003 Ford Crown Victoria sedans (2)
 2001 Chevrolet ½-ton pickup truck
 2001 Ford Crown Victoria sedan
 2000 Ford Crown Victoria sedan
 2000 Jeep Cherokee
 1998 Ford Crown Victoria sedan
 1998 Chevrolet S10 pickup truck
 1996 Dodge ½-ton pickup truck
 1996 Mercury Sable sedan
 1995 Ford ½-ton pickup truck
 1990 Ford E250 sewer van
 1973 John Deere tractor JD301

Diesel Equipment:

2003 Mack dump truck
 2003 Caterpillar excavator
 2003 International dump truck lo-pro
 2001 International dump trucks (2)

2001 Ford F550 1½-ton truck
2000 International dump truck
2000 Caterpillar 938G loader
1998 International dump truck
1998 Ford sewer vac
1997 John Deere 410E backhoe
1997 Chevrolet dump truck
1997 Dodge 1-ton dump truck
1996 Chevrolet dump truck
1996 GMC dump truck
1995 International dump truck
1995 Chevrolet 1-ton dump truck
1995 Ingersoll-Rand roll
1993 International dump truck
1992 Bobcat skid-steer loader w/backhoe, posthole auger, broom
1991 John Deere grader
1991 Fiat Allis loader
1989 Holberg portable sand screen
1988 GMC diesel bus
1986 Caterpillar grader
1979 Kubota tractor

Fire Equipment:

2002 Arctic Cat snowmobile
2002 Karavan snowmobile trailer
2002 International rescue truck
1995 Freightliner pumper
1994 Freightliner pumper
1990 Ford rescue truck
1989 International tanker
1988 International tanker
1985 Chevrolet diesel pickup
1983 Ford diesel pumper
1979 American tank truck
1976 Ford tanker
1975 International pumper
1951 Dodge cargo truck

Ambulance Equipment:

2001 Ford ambulance
2000 Ford ambulance
2000 Ford ambulance
1999 Ford ambulance

1995 Ford ambulance
1989 International ambulance

Other Equipment:

Sewer water jet
2-ton roll & trailer
Snowmobile trailer
3-ton trailer
8 one-way plows
Trailer for Kubota tractor
Liquid calcium chloride unit
w/storage tank & pump
1997 John Deere 425 mower
2 York rakes
12-ton tilt-top trailer
8 single wings
1965 Flexible sewer rodder
1997 John Deere 345 mower
2000 SCAG mower

Sand screen
2 tampers
5 chainsaws
Gangmower
3 v-plows
1 weedwacker
1995 Sullaire compressor & attach.
Post driver
Cement mixer
5 water pumps
12 hydraulic salters
2 single grader wings
1989 Busy Beaver woodchipper
4 9' Fisher plows

Garage Equipment:

Mobile radio network:

1 base, 6 remotes, 16
mobile units, 9 portables,
42 plectron units
18 School bus mobile radios
AC/DC welder/generator
Hobart welder
Tire changer & balancer
11½-ton floor jack
Floor crane
Engine analyzer
Truck tire changer

2 Battery chargers
Tap & die set - ½" to 1"
2 power grease guns w/attachments
Portable lubrication dispenser
Portable electric power plant
Oil dispenser
AC/DC welder
Transmission jack
20-ton hydraulic floor jack
Porto-power
2 High-pressure washers

Miscellaneous:

Small tools, welding rods, filters,
wiper blades, nuts, bolts, spare
tires, chain, plow blades

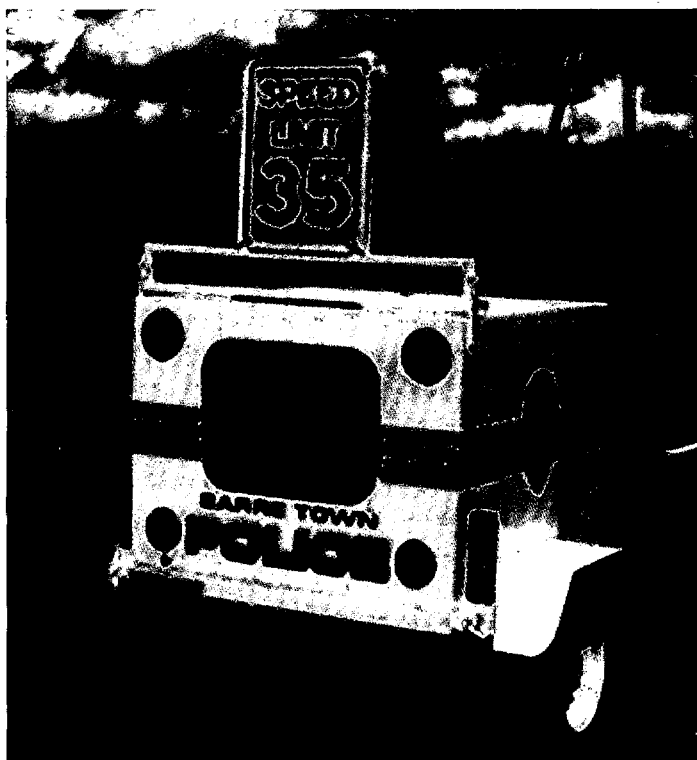
Steel shelving, lockers, desks
Shovels, rakes, picks, brooms
Fire and suction hose

Office Equipment:

8 typewriters
12 electronic calculators
1 electric letter opener
1 check meter

1 postage machine and scale
2 tape recorders
1 cash register
3 sets of Vermont Statutes

1 binding machine	1 blueprint machine
1 engineering-size copier	5 photocopiers
All town records since 1895:	4 fax machines
Land records	Engineering supplies & equipment
Birth, death & marriage records	2 Optech voting machines
Cemetery records	1 Network server
School registers	22 PC's
Grand List and tax books	15 printers
Work stations, desks, and chairs	Folding tables and chairs
File cabinets, map files, and shelving	Conference tables and chairs



DONATIONS\$

The Emergency Medical Services Department and the Recreation Department have received many donations over the past several years from various sources. The money is set aside each year for improving the departments. Following is a list of donations received from July 1, 2002 to June 30, 2003.

EMERGENCY MEDICAL SERVICES DEPARTMENT:

<u>Donated By</u>	<u>In Memory Of</u>
Buzzi's Garage	Joseph Ynsuela
Barbara & David Diehl	-
Duncan & Gillian Hunt	James Allen Hunt
Arlene Porter	-
<i>Total EMS Donations Received 2002-03:</i>	
	<u>\$375.00</u>

RECREATION DEPARTMENT:

<u>Donated By</u>	<u>For</u>
Barre Men's Softball	Protector fence
Barre Men's Over 30 League	-
Rock of Ages	-
Altrusa International	-
Aalan & Deborah Brothers	-
Washington County Mental Health	-
Capital Soccer	Soccer field
Betty Cyr	-
Roboin	-
Nancy Poirier	-
Delta Kappa Gamma	-
Conneman	-
Lions Club of Barre	-
Nancy Comolli	-
U.S. Submarine Veterans	-
Scott Lamson	-
Northfield Savings Bank	-
VT Department of Corrections	Travis Mercy Skate Park
Barre Soccer Club	-
Skatepark Fund Raiser	Travis Mercy Skate Park
Barre Town Thunder Chickens	Travis Mercy Skate Park
American Legion Post 10	Travis Mercy Skate Park
Gardner Insurance Service	Travis Mercy Skate Park
Alexa Maxham	Travis Mercy Skate Park
Rock of Ages	Travis Mercy Skate Park
Linda Mercy	Travis Mercy Skate Park
Gary & Marie Hull	-
<i>Total Recreation Donations Received 2002-03:</i>	
	<u>\$9,829.00</u>

THANK YOU!

WAGES AND SALARIES PAID TO TOWN OFFICERS AND EMPLOYEES - FY '02-03

(includes only those earning more than \$500)

<u>Name - Department</u>	<u>Amount</u>
Aja, Paul - Recreation	\$ 10,955.35
Aldsworth, Joseph - EMS	43,352.75
Anderson, Thomas - Fire	1,396.50
Armantrou, Michael - Police	10,179.55
Aubut, Matthew - Fire	1,232.00
Austin, Norton - Public Works	28,144.66
Bailey, Thomas - Public Works	32,719.98
Balzanelli, Jr., Salvatore - Fire	1,263.00
Balzanelli, Sandra - Fire	638.00
Bartlett, Alice - Assistant Town Clerk	27,110.00
Beaudin, Joyce - Administrative Assistant	27,110.00
Blake, Wendell - Police	1,585.60
Blondin, Stephen - Public Works Superintendent	45,519.40
Blouin, Tyson - Fire	566.00
Blow, Gordon - Public Works	1,929.01
Booth, Jeffrey - Cemetery	13,237.95
Breer, Virginia - Bookkeeper	29,177.25
Brick, Jr., Timothy - Recreation	14,526.56
Brodie, John - Public Works	2,755.25
Brown, Bryan - Public Works/Police/Fire	37,855.34
Brown, Christopher - Public Works	1,978.51
Brown, Ray - Cemetery/Public Works	13,576.95
Brown, Sheila - EMS	37,461.43
Buntin, Shirley - Clerical	1,604.63
Castle, Charles - Selectperson	2,032.50
Colson, Stacy - Fire	1,250.00
Corbin, Christopher - Fire	618.00
Crowther, III, William - Assistant Town Clerk	29,741.92
Crowther, IV, William - Engineering	3,495.78
Crowther, Bryan - Public Works	1,050.30
Culver, Joshua - Public Works	1,512.01
Day, Christopher - Fire	1,028.00
Denko, Donald - Police	1,026.55
Desilets, Angella - Administrative Assistant	21,209.88
Dindo, Mike - Fire	1,239.50
Dodge, William - Police	50,403.34
Doney, Lynn - EMS	47,129.63
Doyle, Patrick - EMS	50,396.55

Duhaime, Robert - Police	3,776.20
Eaton, Willis - EMS	38,025.02
Farnham, Douglas - Selectperson	2,020.00
Felch, Kathie - Assistant Town Clerk	21,638.00
Fish, Marion - Selectperson	2,016.00
Fleury, Jason - Police	530.70
Folsom, Steven - EMS	23,780.48
Frey, Jacob - EMS	46,772.04
Gainey, Donald - Cemetery/Recreation	19,732.76
Galway, Diane - Executive Secretary	33,032.13
Gladden, Brian - EMS	23,906.26
Hackwell, Jason - Management Intern	19,781.85
Haynes, Larry - Fire Chief	3,026.00
Haynes, Sally - Clerical	661.04
Haynes, William - Public Works	1,619.00
Heath, Burton - EMS	40,626.24
Hinrichsen, Harry - Engineer	43,037.88
Houston, Michael - Public Works	35,606.32
Howarth, Cynthia - EMS	2,954.30
Hrubovcak, John-Michael - Public Works	36,804.29
Huckins, Andrew - Fire	748.00
Hull, Jeanne - EMS Billing Clerk	21,536.25
Hutchins 3 rd , Samuel - Health Officer	1,000.00
Jackman, Seth - Fire	518.00
Jennings, David - EMS Director	44,518.07
Johns, Jason - EMS	5,728.76
Kaniza, Fatima - Janitor	7,023.92
Kelty, Donna - Town Clerk-Treasurer	37,385.89
Knox, Christopher - EMS	40,729.05
Kourkoulis, Panagiotis - EMS	4,536.29
Lamson, Scott - Assistant Public Works Superintendent	37,535.00
Lamson, Thomas - Public Works	1,572.75
Lang, Michael - EMS	30,766.85
Levesque, John - Reappraisal	2,623.75
Levesque, Richard - Public Works	2,207.60
Lincoln, John - Research Clerk	9,686.01
Lowe, Robert - EMS	4,081.59
Lowe, Veronica - EMS	525.36
MacIver, R. Donald - Fire	954.50
Maloney, Christopher - EMS	43,004.35
Manchester, Sr., William - Public Works	35,789.30
Martel, Jacques - Public Works	36,220.13
Martel, Michael - Public Works	28,777.60
McFaun, Francis - Selectperson	2,020.50

Melville, Amanda - EMS	732.00
Messier, Louis - EMS	42,679.35
Mitchell II, W. John - Selectperson/Emergency Management	3,265.92
Morrison, Steve - Fire	501.50
Mott, John - Police	50,176.06
Moulton, Celeste - EMS	731.68
Munson, Gary - Public Works	36,394.52
Murray, Gordon - EMS	4,258.03
Newton, Jeffrey - Fire	752.00
Packer, Jonathan - Reappraisal	18,411.25
Patch, Orton - Police	1,210.90
Peckham, William - Public Works	32,849.24
Petrella, Albert - Fire	991.50
Plourde, Ann - EMS	1,650.00
Preston, Robert - Fire	931.00
Putney, Brent - Fire	984.00
Riddle, David - Police	22,910.47
Rogers, Carl - Town Manager	60,418.38
Rossi, Nicholas - Public Works	4,067.20
Ryan, Joseph - Police	561.20
Rylander, Alf - EMS	1,761.00
Salvatori, Gino - Public Works	39,283.26
Sanborn, Christopher - Fire	1,875.00
Simoneau, Gerald - EMS	11,829.67
Southworth, Jr., Norwood - Public Works	30,454.79
Stevens, Michael - Police Chief	47,888.77
Stratton, Jeffrey - Public Works	39,265.22
Surridge, Peter - EMS	44,258.21
Thayer, Paul - Police	47,748.30
Thereault, Jonathan - EMS	8,958.84
Thompson, Diane - EMS	8,284.00
Toohey, Donna - EMS	1,197.00
Trottier, Micheline - Police	24,799.80
Truhan, Christopher - Police	40,211.07
Vasques, Daniel - Fire	612.50
Violette, Christopher - Planning & Zoning Administrator/Fire	36,260.75
Watts, Michael - Police	51,935.67
Wescom, Jr., Roy - Public Works	35,121.63
Winter, Jon - Fire	1,587.00
Wood, Jr., Donald - Fire	1,561.50
Wood, Matt - Fire	666.50
Woodard, Michael - Public Works	20,155.97

Aldrich Public Library



The Aldrich Library is proud to serve the citizens of Barre Town from two locations: the main library downtown and the East Barre Branch. We welcome every patron and strive to provide new and better services as funds permit. Among the new offerings this year are:

- **Library materials in new formats.** New books, especially fiction, are in demand, as are books on tape and video. This year we have added books and music on CD and films on DVD. Requests for all these items are growing. Donations in good condition are welcome.

- **Vermont OnLine Library** is a vast array of electronic information databases now available to you here at the library or over the worldwide web at home or office. Thanks to the Vermont Department of Libraries, we have joined the Vermont Online Library (VOL) and offer you a gateway to resources, including: InfoTrac, InfoTrac Kids, InfoTrac Junior, InfoTrac Student, Academic ASAP, General Reference Center Gold, Business & Company Resource Center, Computer Database, Health & Wellness Resource Center, and the full text of both *The New York Times* and *The Los Angeles Times*. You can access the VOL here on any of our 18 public access computers, or you can search from your home by visiting our website at www.aldrich.lib.vt.us. From our homepage, choose "Vermont Online Library" or click on the "Thompson-Gale" symbol. Give as your password your patron ID number printed below the barcode on your Aldrich Library borrower's card. The information offered through the VOL is trusted information compiled by reliable vendors and chosen by librarians. Special funding has made the VOL possible as a 2-year pilot project. Let us know how you like it!

- **Annual Gala Celebration "Stepping Out At The Library"** held first in April 2002, is now an annual library event. Developed and organized by the Board of Trustees, the Gala features food and music on each of the library's three floors. The Gala is both a needed fundraiser for the library and a celebration of the work of the authors and artists who are our special guests.

- **New Staff:** We proudly welcome new Children's Librarian Adrienne Succes to the Katherine Paterson Children's Library. She is assisted by Mary Ellen Boisvert, to whom we offer a warm welcome.

- Karen Lane, Library Director

Board of Trustees

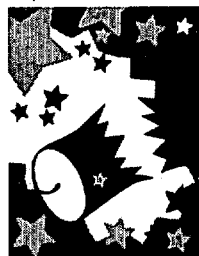
Barre Town:

M. Lesley Bell
Marion Fish, Secretary
William Hedberg, Vice President
Nancy F. Pope

Barre City:

Melissa Blouin
Donald Carpenter, Treasurer
Nancy Gale
Barbara Menard, Asst. Treasurer
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Barre Homecoming Days



The festival is over, and the wrap-up complete. Barre Homecoming Days 2003 has officially happened! On July 26, 27, 28, and 29, members of the Town and City of Barre exhibited a tremendous sense of community spirit by hosting Barre Homecoming Days. This was the 8th annual celebration, and this year's crowd exceeded any in the past.

Service clubs once again joined with other local organizations in the festivities for the weekend. Friday evening, the Lions Club put on their fabulous chicken barbecue followed by strawberry shortcake and sundaes by the Congregational Church. The Rotary Club was ready to go early on Saturday morning with their annual breakfast, while Kevin Spaulding directed the Lions' Second Annual Downtown Tow-Down. The Altrusa Club held their annual craft and flea market at Depot Square. When Saturday evening rolled around, the Homecoming Committee (in conjunction with Gus' Catering) was there to serve up a sumptuous spaghetti dinner.

Homecoming has grown each year, and this year's event added many new attractions and improved on old ones. Parade chairmen Butch Johnson and John Quinlan coordinated the longest and more entertaining parade that the area has seen in awhile. Vendor chairperson Joan Carrigan brought in even more vendors to the park this year than last year. Carol Dawes did another outstanding job scheduling a wide variety of musical acts on the stage, and also wrote the grant that provided the Vermont Arts Council assistance. Alex McHenry introduced the new annual foot race – the Downtown Mile. Other committee members included Harry Monti (whose help and experience were a godsend), Marsha Flanagan, Tess Taylor, Michael Knight, Carol Pellon, Chris Conti, Bob Sager, Geoff Lash, Jeff Blum, Alban Richey, Peter John, and Trevor Whipple. As usual, Nicole Poulin did a superb job of handling all the administrative work. Thanks everyone!

Other weekend events included the art exhibit by the Palatteers at the Aldrich Library, the ethnic foods by the Ethnic Heritage Association, the Fire Department's Second Annual Great American Duck Race and the fire station open house, tours and games at the wonderful new History Center, children's games by the Historical Society, student exhibits at the Vermont Granite Museum of Barre at the Depot, art workshops and poetry readings at SPA, open house and art exhibit at Lincoln House, crafts and a juggling clown by the Teen Action Center, the American Legion #10 cookout, and the Mason's fabulous lobster dinner. Sunday's events began with a hymn sing at the Church Of The Good Shepherd. Then Linda Mercy put together another fabulous Travis Mercy Memorial Skateboard competition at the Barre Town field, and the Vermont Automobile Enthusiasts had a drive-in at Thunder Road.

Our "Official Homecoming Radio Station", WORK, WSNO, and FROGGY, provided excellent coverage of all weekend events as well as great

publicity leading up to the event. WDEV also provided radio coverage, while Videovision and CVTV Channel 7 provided live coverage of the parade and a taped follow-up. Dave Delcore and the Times Argus, the World, and the Montpelier Bridge gave us great publicity. L. Brown & Son again printed our brochures and posters at no charge. The Barre Partnership provided coverage at the gazebo so that people could get information about the events.

We were blessed with sunshine for three days of the Homecoming weekend. At 2:00 p.m. sharp Saturday, close to a hundred individual parade units stepped off from the Barre Civic Center. Butch and John enlisted nearly 25 people just to line up the parade and make sure that it kept moving. The Times Argus provided a "big" surprise for the end of the parade --the Garfield baseball balloon! People are still talking about it!

Bob Nelson and Native Tongue wowed a colossal crowd who seemed to be too enthralled with listening to the music to dance on Saturday night. "Bring them back again!" is what I have been hearing. They began at 7:00 p.m. and continued playing until 10:30 p.m. except for a break during the spectacular fireworks program at 9:30 p.m. provided by Northstar Fireworks of East Montpelier. These fireworks would not be possible if it wasn't for Mrs. Florence Perrin who allows us to use her field for the display and for the financing from the Granite Hills Credit Union, this year's sponsor. Thank you all!

It takes many people to make a great event like this happen. We really appreciate the help provided by the following Town and City departments: Town Manager Carl Rogers, the Town of Barre Selectboard, and the Barre Town Police, Fire, and EMS Departments; City Manager Richard Fitzgerald, City Engineer Regional Aware, Superintendent Peter O'Grady and the Barre City Public Works Department; Jack Moran and Stephanie Quaranta of the Barre City Recreation Department; Chief Trevor Whipple and members of the Barre City Police Department; the Barre City Fire & EMS Department; and Dwight Coffrin and the Parks Department. Last, but certainly not least, a big thank you to all who showed up early Sunday morning to pick up chairs, especially to Nathaniel Ibey from Tilden House and to Matt Timney of the Corrections Department and his crew. They had the park cleaned in time for church services at 9:00 a.m. They also cleaned the field where the fireworks were launched. You would have never known that thousands of people were there the night before.

We all give special thanks to the voters of Barre Town and Barre City for providing funding for this tremendous celebration. It is a testament to an enthusiastic community joining together to assure that this tremendous event happens to be enjoyed by people of all ages.

Please join us in planning for next year's event (July 29-Aug. 1) if you have an idea or want to continue help make Homecoming the great community celebration it is.

- Nancy Hanson, Chairperson

Battered Women's Services & Shelter

Fiscal year 2003 has been another eventful year for BWSS. We have expanded programs for children and began three new partnerships that will improve services for victims and survivors of domestic violence. Last year, staff and volunteers responded to 3,049 hotline calls, an increase of 20% from the previous year. Shelter services were provided to 22 women and 16 children for a total of 1,322 person nights, 486 more bed nights than last year. Our school program, "Violence-Free Relationships Project" reached a total of 624 students in Washington County. BWSS provided community presentations to 225 individuals. Advocates provided support for 120 plaintiffs during Final Relief From Abuse Hearings. Attendance at Court Education Programs was 179. A total of 1,649 people received direct services from our staff and volunteers. Support groups allowed 13 women and 8 children to come together on a weekly basis to process feelings and receive peer support. Our 30 dedicated volunteers contributed 10,627 hours to the work of BWSS. Our services include:

- **SHELTER:** Women and their children fleeing domestic abuse are offered respite from violence in a safe, home-like environment. Families are provided information about domestic violence and community resources, referrals, and advocacy to social services and the courts.
- **SHELTER YOUTH PROGRAM:** Available to children staying in Shelter.
- **24-HOUR HOTLINE (223-0855):** Staff and trained volunteers maintain a 24-hour hotline to offer support, intervention, information, and referrals for victims of domestic violence.
- **COURT EDUCATION PROGRAM:** Educating plaintiffs about the dynamics of domestic abuse and the process followed at the Final Abuse Hearing, as well as providing an advocate to be present at the hearings.
- **EMERGENCY, CIVIL & CRIMINAL COURT ADVOCACY:** Accessed information and referrals through the Hotline.
- **SUPPORT GROUPS:** 8-10 week programs with provided childcare.
- **VIOLENCE-FREE RELATIONSHIP PROGRAM:** Offered to middle and high school students in Washington County.
- **NOBODY LIKE ME!:** Arts-based violence prevention and intervention group for young children.
- **EDUCATIONAL PRESENTATIONS:** Are offered to civic organizations and businesses upon request.
- **INFORMATION AND REFERRAL:** Services available through our 24-Hour Hotline.

Central VT Adult Basic Education

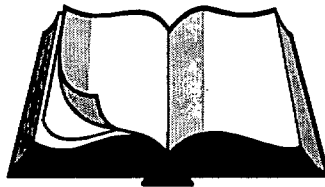
Adults in Barre Town who want help with learning basic reading, writing, math, and English as a second language may receive that help through a free program of instruction provided by Central Vermont Adult Basic Education. Adults enrolled in the program also have the opportunity to study for their high school equivalency (GED) exam or the adult diploma program.

Students and teachers meet in one-to-one and/or small group sessions and design an individual learning program to suit the requirements of each adult student. This "school without walls" ties together basic literacy and math skills with such practical interest areas as child care, budgeting, filling out forms and applications, beginning computer skills, studying for a driver's permit or a Commercial Driving License (CDL), writing reports and memos, and reading work-related texts.

Twenty-five (25) residents of Barre Town were enrolled in the program last year, and seven (7) volunteers from the community helped to make the service accessible.

For more information about Central Vermont Adult Basic Education services, you may contact:

Central Vermont Adult Basic Education (main office)
46 Washington Street - Suite 100
Barre, Vermont 05641
(802) 476-4588



Central VT Community Action Council

Below is a statistical report on the number of Barre Town residents who accessed CVCAC services during the period July 1, 2002 through June 30, 2003. The following statistics for Barre Town includes South Barre, East Barre, Websterville and Graniteville.

- **Community Action Motors:** 14 Barre Town households received a working vehicle, free of charge, and 34 car repairs were made.
- **Working Wheels:** 17 residents benefitted from a low-interest loan from the Vermont Development Credit Union for the repair, refinance, or purchase of a good used automobile.
- **Emergency Fuel:** 88 deliveries of emergency heating fuel were made to 42 households and 117 inhabitants.
- **Child Care Food Program:** 115 children received subsidized meals provided to day care homes in Barre Town.
- **Weatherization:** 6 homes were weatherized to help Barre Town families save on their energy bills and keep 23 individuals warmer this past winter.
- **Micro Business Development:** 8 residents enrolled in training to start or expand their own businesses.
- **Tangible Assets:** 7 residents participated in a matched savings Individual Development Account to save money for a home purchase, post secondary education and training, or to start a small business.
- **Family & Community Services:** 230 persons from Barre Town utilized our FCS services 504 times and accessed a total of 754 referred services that ranged from fuel, shelter, food assistance, employment, etc.
- **Head Start:** 4 Barre Town children and their parents participated in CVCAC's Head Start or Early Head Start programs.
- **Welfare-To-Work:** 8 Barre Town adults participated in training and accessed resources with the support of intensive case management to become employed and less dependent on public assistance.
- **Vermont Women's Business Center:** 13 Barre Town women requested/received information regarding starting or expanding small business enterprises.

Funding for our programs come from many public and private resources. The funding provided by Barre Town residents made a real difference in the lives of neighbors, friends, and family members this year. Your continuing support is greatly appreciated.

Please contact CVCAC if you need additional information about programs in your community.

Central VT Council On Aging

The Central Vermont Council On Aging is a private, non-profit organization that supports elders to remain independent as long as possible in their own homes and communities. We use Federal, State, and local funds to provide a variety of programs and services for elders, either directly or under contract with local groups and organizations.

Services include case management, information and referral, community and home-delivered meals, senior center services, transportation, and a number of volunteer opportunities for people of all ages.

The Case Manager for the Town of Barre is Dagny Hoff. Case Managers are trained to assess needs and create a care plan for individuals that include public, private, and volunteer resources. Last year, 64 residents of the Town of Barre were served by Case Management.

The Council On Aging contracts with The Galley for the provision of community and home-delivered meals for seniors. Noontime meals are served Monday through Friday at The Galley. Home-delivered meals are also delivered to the homes of elders who cannot get out to the meal site.

Transportation is provided under contract with the local transportation authority. Under this agreement, rides are provided to elders to get to and from meal sites, medical appointments, and shopping.

Other services such as legal assistance, health insurance information, and referrals to other agencies can be provided by calling the senior help line at 1-800-642-5119. Last year, we assisted 7,459 elders and family members with this service.

We appreciate the support for programs and services for Central Vermont elders from the Town of Barre. Please call us for more information or assistance.

- Charles W. Castle, Executive Director

Central VT Economic Development Corp.

The economy in Vermont and nationally has struggled for the past year. Central Vermont has not been immune from this trend. Notably, Bombardier has mothballed the Barre Town plant due to a lack of work for railcar production throughout their system. Bombardier is negotiating a number of new contracts, but the work (if they are the successful bidder) is several years out. On the plus side, there are 800 more people working in Central Vermont than there were a year ago according to Department of Employment & Training statistics. Our unemployment rate is below the State and National averages, but underemployment is a concern.

Housing continues to be an issue in Central Vermont. There is more demand for housing than there are units available, and employers report that new employees are having difficulty finding appropriate housing. Most new construction is being done for the owner, and there is little being built for the market. Cost and affordability at all levels are a concern. CVEDC will continue to work on this issue.

CVEDC has approved four SBA 504 loans in the past year, providing those businesses with long-term, fixed rate financing that allowed them to expand. We have also assisted several businesses with VEDA financing, one of which will be building in the Wilson Industrial Park.

We continue to work with the Barre Area Development Corporation on a variety of projects including filling the incubator building with tenants. Workforce development is still at the forefront of CVEDC's efforts, and we are working closely with area businesses and the CV Workforce Investment Board on this issue.

The Small Business Development Center Specialist that works out of the CVEDC office continues to provide Barre Town residents with information about starting a new business or in the case of an existing business, marketing, financing or other information to assist their business. Twelve Barre Town residents took advantage of this free service last year.

Our web site continues to grow, and we encourage you to visit the site at www.central-vt.com/cvedc. A commercial/industrial sites database has been added and lists the Wilson Industrial Park and the Barre Area Development Corp. incubator building.

We appreciate the support given to CVEDC by the Town of Barre over the years and look forward to continuing our successful relationship with the Town in the future.

- Richard Angney, Executive Vice President

Central VT Home Health & Hospice

Central Vermont Home Health & Hospice (CVHHH) is a 92-year old non-profit agency governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing comprehensive, high-quality home health and hospice care to all Central Vermonters who need it regardless of their ability to pay. In addition, the agency promotes the general welfare of the citizens of Central Vermont with health promotion and long-term care services.

In addition to home visits, CVHHH provides the citizens of Barre Town with a variety of health promotion activities including flu and pneumonia vaccinations, health screenings, and foot care clinics. Our hospice program offers volunteer training and comprehensive bereavement services throughout the year.

	<u># Families Served</u>	<u># Visits</u>
Home Health Care:		
Skilled and High-Technology Nursing	203	3,302
Home Health Aide Service	92	6,743
Physical Therapy	120	1,123
Occupational Therapy	27	206
Speech Therapy	3	41
Medical Social Service	58	253
Long Term Care:		
Aide & Attendant Care	33	2,970
Homemaker	22	821
Hospice Care:		
Nursing	24	330
Therapy	3	5
Home Health Aide Service	21	277
Medical Social Service	11	21
Maternal Child Health Care:	62	323

Town funding will help ensure CVHHH can continue these services in Barre Town through 2003 and beyond.

For more information, contact Eileen Blake, RN, President and CEO, or Barbara Butler, Community Relations & Development Director, at 223-1878.

Central VT Regional Planning Commission

The Central Vermont Regional Planning Commission (CVRPC) is a consortium of 23 towns and cities in Washington County and western Orange County. CVRPC provides a forum in which municipalities work together to address regional issues and opportunities. It also offers its member communities professional assistance with local planning efforts through its experienced and knowledgeable staff.

This past year the Commission initiated, completed, and/or continued work on several projects of regional and local interest, including development of a commercial and industrial sites database done in cooperation with the Central Vermont Economic Development Corporation and the Central Vermont Chamber of Commerce. The Commission is continuing to focus on quality of life issues that need to be addressed in the Regional Plan, and is involved in the review of regionally significant Act 250 development projects and the local designation of village and growth centers. The Commission's Transportation Advisory Committee annually evaluates the regional inter-modal transportation needs and problems and makes recommendations to the State Transportation Agency on projects that should be included in the Agency's five-year capital program. During this year the Commission worked on the update of the Regional Transportation Plan that also serves as the transportation element of the Regional Plan. CVRPC held workshops on interstate interchange design guidelines, on-site septic rules and their implications for planning, and co-sponsored workshops for local officials on a variety of topics.

CVRPC assisted the Town with the review of Act 250 applications, municipal plan and zoning bylaw updates, and provided a community profile based on the latest Census information.

CVRPC continues to work with local officials to provide GIS mapping, including planning maps for a variety of projects and municipal plans, bicycle path suitability maps, and maps of the region's natural resources. CVRPC provides model bylaws, such as the telecommunication facilities bylaws that can be used as a stand-alone ordinance or as an amendment to existing zoning bylaws. CVRPC continues to maintain its web-based planning tools that can guide officials in updating town plans and zoning ordinances and finding additional resources related to planning.

Thank you for your continued support. We look forward to another year of serving our member communities and the Central Vermont Region.

- Susan M. Sinclair, Executive Director
- Mark Nicholson, Commissioner (Barre Town)

Central VT Solid Waste Management District

The Central Vermont Solid Waste Management District provides, leadership, education, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment to the greatest extent feasible.

From July 1, 2002 through June 30, 2003, the District worked toward achieving both measurable results, such as increased recycling and resident participation rates, as well as the kinds of qualitative results that grow out of hands-on educational workshops and one-on-one interactions.

The District board of supervisors and staff also developed the District's new Solid Waste Implementation Plan during this timeframe and submitted it to the State. This document will guide the District's work for the next 10 years and sets a new tone for District programming. From this point forward we will be striving to develop and implement a philosophy and programming which leads to a Zero Waste region. Our hope is that we will no longer produce "trash" which needs to be disposed of, but will instead utilize it as resources for the production of something new. For example, business and residential food and yard waste will no longer be seen as "waste", but rather as the raw materials for compost, improving the soil throughout the region and increasing the health of our agricultural economy.

We are excited about the possibilities, and we encourage you to review our Plan for yourself. It's available on our web site: www.cvswwmd.com under the Member Town Info. link.

Here are some of the highlights of the District's program work. Please contact us at 802-229-9383 for more information about specific programs and services. Our complete FY 2003 Annual Report will be available in mid-December.

- **Illegal Dumping Prevention:** Four illegal dump sites were cleaned and adopted in Barre Town through the District's Adopt-A-Site program and with strong community support. The items removed from these sites included 215 lbs. of garbage, 3 tires, 20 lbs. of metal, and 1 gallon of household hazardous waste.
- **Illegal Burning Prevention:** Educational program to explain the dangers of burning for human and environmental health. Materials were distributed throughout member communities via point-of-purchase displays, radio and print ads, fliers, and Home Show booths.
- **Recycling:** During FY 2002, more than 893 tons of recyclables were collected at 10 District staffed and volunteer depots, in addition to 83 tires, 377 tons of metal, 340 tons of cardboard, 417 appliance freon units, and 1,153 tons of trash.
- **Hazardous Waste:** 288 households and 12 businesses utilized the nine collections held May through October 2002. Three hazardous waste

collections were held during May and June 2003; data will be available in the CVSWMD FY 2003 Annual Report. Educational materials were distributed at the events to help residents reduce the quantity of hazardous materials used and to reduce disposal fees and quantities.

- **Non-Toxics Education:** Thirteen elementary schools throughout the District took part in the 8-week DeTox Family Program for parents and school staff. The program aims to help reduce the use of toxic products in the home and in schools. Five of the schools also took part in an audit of toxic cleaning products in use in the school; reports detailing the items in use and available alternatives will be developed for each school for the start of the new school year.
- **Speakers Bureau:** Led 23 *Art & The 3Rs* workshops, ranging from our own Cabin Fever Craft Day in January and *Reuse Really Saves!* workshops in May, to programs via Barre community centers, alternative education programs, Community Connections, school-based Green Up Day celebrations, Studio Place Arts in Barre, and the Washington County Youth Service Bureau Teen Center.
- **Reuse:** The biannual Clothing Drop 'N Swap diverts tons of clothing from disposal; about 1,000 District residents take part in each event.
- **Junk Car Assistance:** The District offers assistance with the free removal of junk cars from member towns. The data for FY 2002 shows we helped 100 residents recycle 109 vehicles. Our FY 2003 data will be available in December 2003.
- **Green Up Day Grants:** 20 member communities requested and received reimbursement for Green Up Day activities in FY 2002. The average reimbursement per town was \$247.18.
- **Computer Collections:** The District collected nearly 37,000 pounds of computer equipment for recycling through an on-going collection at the Barre Town Recycling Depot, and 3 special collections held in conjunction with satellite household hazardous waste collections.

Family Center of Washington County

The Family Center of Washington County fosters the positive growth and development of young children and their families. The Family Center's array of services includes: infant & toddler, preschool and after school child care programs, playgroups for children from birth to five, parent education and outreach activities – for mothers and fathers, Side by Side wraparound services for teen parents, training for child care providers, assistance to parents in finding and paying for child care, planning and coordinating the Central Vermont Early Childhood Council's region-wide programs for parents as first teachers of their children.

Among the 297 individuals in Barre Town who benefitted from The Family Center's programs and services from July 1, 2002 – June 30, 2003 were:

- 51 who consulted our Child Care Resource & Referral services, receiving assistance in finding suitable child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available for them.
- 57 who received assistance paying for child care.
- 76 child care providers who consulted our Provider Support services, received monthly newsletters and training on a wide variety of topics through home visits, conferences and workshops.
- 18 children who received services as part of the Family, Infant & Toddler program.
- 13 children who were served by one of our specialized Home Visiting services, providing parent and family education and support.
- 7 families and 5 child care providers who consulted our specialized Resource & Referral services for families and providers.
- 6 children who used our Transportation services.
- 4 parents who participated in Parent Education Workshops.
- 4 adults who received our Reach Up services.
- 51 community members and child care professionals who planned local and regional Early Childhood Council activities.

We are grateful for the support shown by the voters of Barre Town. For more information about any of our programs, please contact Lee S. Lauber, Executive Director, at 828-8765 or e-mail us at: thefamilycenter@fcwcvt.org.

People's Health & Wellness Clinic

Health care is at a crisis point. Our community members are struggling to stay healthy, but health care costs are astronomical and access limited. With the significant rise in health insurance premiums, small businesses are now being even more affected, forcing many to eliminate this benefit to their employees. The People's Health & Wellness Clinic (PHWC) is a light at the end of the tunnel for many. It provides the band-aid while the politicians, insurance companies, and business leaders struggle with a solution to the problem.

Over 75 health care and community professionals from Central Vermont volunteer their time and expertise at the PHWC, providing essential health care at the clinic site to those with little or no access to affordable services. Many of our low to moderate income community members – waitstaff in restaurants, clerks in stores, daycare workers, service personnel, aides in our schools and hospitals, farmers, and many others – seek help at the PHWC. The PHWC has treated over 3,000 patients with over 13,500 visits since it opened its doors in March 1994. The PHWC serves more than 36 towns in Central Vermont and its surrounding areas.

Between July 2002 and June 2003, the PHWC provided care to 125 patients from the five districts of Barre Town, with 258 visits. Barre Town patients come to the PHWC for regular monitoring of diabetes, hypertension, gout, chronic back pain, severe arthritis, post cancer, depression, etc., as well as for physicals and immunizations and acute conditions such as bronchitis, flu, cuts, and rashes.

Continued health education with one-on-one counseling, workshops, and printed handouts are also provided to assist patients in understanding their symptoms, conditions, medications, and other treatments as well as their lifestyle choices. Continuity of patient care, outreach into the Central Vermont community, referral follow-up, and drug company prescription assistance are also provided by the three paid staff – Director, Case Manager, and Administrative Assistant.

This past fiscal year we added monthly outreach screenings at the Soup Kitchen, became a designated site for the Ladies First Program, and expanded our Diagnostic Testing Program to include the Colonoscopy Project, which assists patients with the high costs of this life-saving procedure.

In addition, the PHWC is a conduit for eligible patients to enroll in the State's Vermont Health Access Program (VHAP), Dr. Dynasaur, Medicaid, and other programs for low-income residents. As a member of the Vermont Coalition of Clinics for the Uninsured, the Clinic gathers essential statistical data useful to those making laws affecting this target population.

For information on scheduling an appointment, volunteering, or making a donation, call the Clinic office weekdays from 9:00 a.m. to 3:00 p.m., Monday - Thursday. Appointments are scheduled for Monday and Thursday evenings from 5:30 p.m. to 8:30 p.m.

- Alison Underhill, Executive Director

Project Independence

What Is An Adult Day Health Care Service?

Non-profit community-based services offer structured, comprehensive, non-residential programs for a variety of health, social, and related support service needs. They serve adults with impairments and very frail elderly persons, and offer respite and support to families and care givers. At Project Independence, we assist people to remain active in their community, connected to their families and friends, and able to choose to live at home. We call it Successful Aging.

What Does Project Independence Offer?

Health Services: We have three nurses, one Restorative Aide, and an Arts Therapist on our staff. We collaborate with Central VT Home Health & Hospice to provide occupational therapy, physical therapy, and speech and language pathology. We provide daily assessment of physical and emotional well-being; an interdisciplinary, individualized plan of care; coordination of a participant's total health care picture with other providers; emergency first aid or intervention; monitoring of vital signs; collecting, maintaining, updating health and medical information; training in self-care and self-administration of medications; cuing to medications; support to family and care givers; training for other staff; consultation regarding dietary needs, restrictions, etc.; and therapeutic exercise and activities.

Meals: We employ a professional chef, and we serve a light breakfast, a full lunch, and an afternoon snack each day.

Activities: An experienced, skilled, and caring staff provide therapeutic and recreational activities each day, including: adapted swimming at Vermont Technical College and recreational swimming at Barre City Pool; strength-building, aerobic, and flexibility exercises; participation in arts shows, flea markets, etc.; computer training; individualized arts therapy, art-related activities, and craft work; weekly field trips to museums, ball games, shopping, etc.; foot care; occupational and physical therapy, flu shots; off-site hair styling; card games, bingo, outdoor activities, picnics, dancing, performances by musician; kitchen-based occupational therapy activities; woodworking; intergenerational experiences and activities.

Transportation: Well-trained, professional drivers operate our own air-conditioned, handicapped accessible vans providing transportation to and from our site, for special and regularly scheduled shopping and dining out trips.

How Much Does This Cost?

Most participants are eligible for a subsidy from any number of sources. In our 28 years of service to the community, not one person has ever been turned away from P.I. because of an inability to pay for our program. For more information, call 476-3630; email us at verduck@sover.net; or ask your doctor, home health nurse, or a neighbor.

Retired & Senior Volunteer Program

The Retired & Senior Volunteer Program for Central Vermont and Northeast Kingdom is a program for people who want to help meet community needs through volunteer service and the meaningful use of their skills, knowledge, and talents.

Barre Town was able to benefit from RSVP in two ways last year. First, the RSVP Coordinator involved 38 residents of Barre Town in volunteer service with non-profit and public organizations throughout Central Vermont.

Those organizations are as follows: Aldrich Public Library, American Red Cross, Barre City Elementary School, Barre Opera House, Barre Senior Citizens Center, Barre Town Elementary School, Benefit Shop, Berlin Health & Rehab Center, Central Vermont Adult Basic Education, Central Vermont Council on Aging, Central Vermont Home Health Agency, Inc., Central Vermont Hospital, Friends of the State House, Green Mountain United Way, Lincoln House, Montpelier Senior Center, People's Health & Wellness Clinic, Prevent Child Abuse, Rowan Court Health & Rehab, RSVP, The Galley/Barre Housing Authority, Vermont Foodbank, Washington County Mental Health, Inc., Wheels Transportation, and Woodridge Nursing Home.

The volunteers at these organizations donated 3,900 hours of service which enabled these organizations to expand or continue their services to area citizens, many of whom are Barre Town residents. We calculate that Barre Town RSVP volunteers provided the equivalent of \$64,506 worth of services to the area.

Secondly, in addition to involving these volunteers, RSVP made available insurance, transportation reimbursement, recognition, and training to all of its members.

We are proud of the work that these older volunteers contributed and believe they helped make Barre Town a better place for its residents. Anyone wishing to know more about RSVP or wanting to become a volunteer, should call 828-4770 or stop in to see us at the Woodridge Nursing Home in Berlin, or visit us at our web page (www.volunteerVt.com)

- J. Guy Isabelle, Director



BARRE TOWN SCHOOL DISTRICT

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Report of the School Superintendent and Board of School Directors

To support Barre Town Middle and Elementary School, the voters of Barre Town passed a school budget for 2003-2004 of \$8,204,691 – a 2.5% increase. The voters gave approval to bond for \$250,000 to complete maintenance projects and approved an additional \$25,000 to place in a fund used to repair the school roof as needed. Most of the maintenance projects were completed in the summer of 2003:

- The driveway to the parking lot and the driveway that leads to the student drop-off area were paved.
- A large air handler was replaced, and compressors that cool our food storage areas were moved to the roof. The compressors were formerly located off the cafeteria, were noisy, and created distractions when meetings were held and additional noise when lunch was served.
- Large sections of carpeting were replaced.
- Large sections of the roof were repaired. Since the leaking roof could have created air quality problems, we were able to receive 30% State Aid on this project.
- The controls on the elevator were repaired.
- A lawn tractor was purchased and mowing time was reduced by at least 50%.
- Bleachers in the gym were refurbished.
- As the school year progresses, the remainder of the door handles and room numbers will be replaced to meet the requirement of the Americans With Disabilities Act, window blinds will be installed in some rooms, and faucets and water fountains will be replaced.

Barre Town Middle and Elementary School and its sister schools (Barre City Elementary Middle School, Spaulding High School, and the Barre Technical Center) work together on the staff development process, the teacher evaluation system, and curriculum development. Most students who attend Barre Town School move on to Spaulding. Coordinating curriculum guarantees our students are prepared for the transition into high school. As we move into the new school year, we will strive to meet the requirements of the No Child Left Behind Act. This piece of Federal legislation requires that all our students meet high standards of performance in reading and math. Barre Town has always performed at or above the State average in these areas, and we will continue to make improvements.

Community participation is encouraged on all School Board committees. The Curriculum, Policy, Facility, Finance, and Technology Committees serve as advisory groups to the School Board. There is also a Budget Committee that meets during December and January.

We thank the citizens of Barre Town for the continued support of their school.

Dorothy Anderson, Superintendent
and
Barre Town Board of School Directors

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Student Assessment

This is the seventh year in a row that we have included a major report on the assessment achievements of our students. In the past we have written about the pride with which we present these data. The shine in some sense has worn off this annual, mandated reporting because, by now, it is not new news to Town residents that Barre Town's children are achieving well. It was tempting to downplay this part of this report this year. Then last week, at open house, not one but two newly arrived families showed up, asking us about our school. We whipped out last year's report to answer some of their "So how do your students do on state assessments" questions. Even for that purpose alone, this effort is worthwhile. We would also hope that our community's real estate professionals have easy access to our reports.

Our Town Report reporting efforts predate Act-60 requirement by three years. The goal of our now-annual reports has been to inform the Barre Town community on the topic of program improvement based on student assessment.

In the 1995-1996 Report was included a paragraph as follows:

Another area that the Board of Directors felt was worthy of being a specific district goal had to do with student assessment. In setting that goal, the Board asked that the administration provide assessment data indicating the effectiveness of school programs and student performance in the area of language arts and mathematics.... In order to more widely disseminate this kind of information, the Board, for the first time, is including assessment data in the Town Report under a new section entitled "Student Assessment." ...Because the ...assessment is somewhat technical in nature, readers are encouraged to call the

*principals' office if more information on this topic is desired
(476-6617).*

In the report (pages 86 and 87) we then went on to discuss the assessment scores in the California Achievement Test (CAT-5) for Barre Town students in grades 3, 5, and 7, for 1993, 1994, and 1995, in the areas of reading comprehension, mathematics concepts and applications, and spelling.

For more discussion on this report, please refer to the original documents.

In the 1996-1997 Town Report (pages 83-85) we expanded the report to include spelling data after having purchased a new spelling program called "Cast-a-Spell." The above-referenced pages of the report make interesting reading in showing the growth of our students.

In the 1997-1998 Town Report (pages 89-94) we showed all of the previous data, updated to include 1997-1998 information, plus discussed our results in the New Standards assessments in language arts and mathematics.

In the Spring of 1999 then-Superintendent Amsden and his staff developed the first, very attractive report entitled School and Community Report: Barre, Vermont. This 15-page, in-color, handsome report presented a look at our U-61 assessment data and other data elements such as teacher salaries, fiscal resources, and population statistics.

For the Town Report for 1999-2000 we continued the discussion concerning sharp improvement in math scores by our students in grades K-5 due in large part to our new Everyday Mathematics program.

Specifically we described the NSRE tests and results.

In last year's report we also reported on the great success of our youngest readers.

For the Town Report for 2000-2001 we described the community's efforts to build a U-61 student data base which we continue to believe will provide every parent a truly comprehensive picture of his/her children's assessment results and what they mean.

Mathematics In past reports we shared our pride in the implementation of the Everyday Math program in grades K-6, and reported that the middle school had adopted the well-respected Math Thematics for full implementation in the 2001-2002 school year.

In this year's Town Report we want to report on the most recent and now-familiar Vermont New Standards Reference Examination (NSRE) data that shows continued improvement in six of the seven categories covered by the assessment. Table #1 shows the continued improvement that is the reward of lots of effort and a steady and continuous commitment to the mathematics and language arts programs the Town provides its children.

For more data about the schools in U-61, the reader is referred to a new community report put together by U-61 staff that gives a richer variety of information about our schools than can be expected in a brief Town Report article.

Copies of the most recent community report are available through the principals' office at Barre Town Middle and Elementary School.

Our efforts to serve well the community's children continue. We are proud to be educators in a community that has, year after year, supported its school. We are happy to apply our profession for students from families that honor education.

If you have any questions whatsoever about these or other matters concerning the school, please call the Superintendent's Office (476-5011) or, better yet, Ted Riggen, Tim Crowley, Laurie Gossens, or any of the dedicated staff up at the school (476-6617).



BARRE TOWN FOURTH GRADE NEW STANDARDS
ENGLISH LANGUAGE ARTS DATA ASSESSMENT
The Percentage of Fourth Grade Students Meeting
or Exceeding the Standards

Teacher	Reading: Basic Understanding					Reading: Analysis and Interpretation					Writing					Conventions				
	1999	2000	2001	2002	2003	1999	2000	2001	2002	2003	1999	2000	2001	2002	2003	1999	2000	2001	2002	2003
	85%	85%	84%	87%	83%	68%	65%	65%	72%	72%	58%	47%	62%	50%	63%	53%	51%	59%	57%	68%
School Average	-	83%	79%	80%	80%	-	64%	67%	67%	70%	-	58%	55%	57%	60%	-	49%	57%	60%	62%
State Average	60%	47%	72%	59%	60%	32%	16%	41%	35%	40%	54%	39%	74%	66%	76%	48%	30%	51%	61%	66%
School Average	N/A	57%	62%	65%	62%	N/A	29%	34%	41%	36%	N/A	58%	60%	62%	66%	N/A	56%	52%	53%	50%
Grade 8																				

BARRE TOWN FOURTH AND EIGHTH GRADE NEW STANDARDS MATHEMATICS DATA ASSESSMENT
The Percentage of Students Meeting
or Exceeding the Standards

Teacher	Mathematical Skills					Mathematical Concepts					Problem Solving				
	1999	2000	2001	2002	2003	1999	2000	2001	2002	2003	1999	2000	2001	2002	2003
School Average	66%	76%	71%	82%	82%	29%	41%	35%	42%	52%	26%	29%	20%	16%	33%
Grade 4															
State Average	69%	69%	69%	71%	75%	38%	38%	42%	45%	46%	35%	35%	31%	32%	41%
Grade 4															
School Average	77%	71%	78%	72%	74%	28%	30%	44%	44%	45%	30%	35%	61%	47%	47%
Grade 8															
State Average	N/A	66%	64%	69%	67%	N/A	32%	36%	38%	40%	N/A	43%	41%	42%	48%
Grade 8															

COMPARISON OF SCHOOL COSTS

(Computed On July 1-June 30 Basis)

Year	Expenditures	Cost Per Pupil	
		Elementary	Secondary
2002-2003	\$8,138,718	\$8,106.29	\$8,637.60
2001-2002	\$7,759,172	\$7,469.29	\$7,549.82
2000-2001	\$7,528,018	\$7,508.71	\$6,695.17
1999-2000	\$7,270,183	\$6,845.65	\$6,417.09
1998-1999	\$6,744,013	\$6,045.81	\$6,191.73
1997-1998	\$6,465,510	\$6,014.43	\$6,132.43

- Expenditures are the audited Elementary School totals.
- Elementary cost per pupil is for pre-school to grade 6.
- High School Assessment is not included in the expenditure total.
- Secondary cost per pupil is for grades 7-12 and includes High School assessment.

UNION HIGH SCHOOL ASSESSMENT

Year	Assessment	Cost Per Pupil
2002-2003	\$3,622,947	\$8,643.14
2001-2002	\$3,491,832	\$7,594.24
2000-2001	\$3,220,421	\$6,391.88
1999-2000	\$3,002,915	\$6,204.37
1998-1999	\$2,964,416	\$6,280.55
1997-1998	\$2,875,892	\$6,279.24

- Includes High School and Vocational Assessment.

BARRE TOWN SCHOOL DISTRICT REVENUE BUDGET FY 2004

CODE	TITLE	2000-01 BUDGET	2000-01 ACTUAL	2001-02 BUDGET	2001-02 ACTUAL	2002-03 BUDGET	2003-04 BUDGET
	Prior Year's Fund Balance	259,528	143,146	97,981	48,161	122,042	49,800
1310	Tuition	1,000	0	0	0	0	0
1382	Spec Excess Tuition	0	0	0	5,375	0	0
1510	Interest	30,000	75,834	30,000	21,952	30,000	15,000
1910	Rentals	2,000	4,811	4,000	4,940	4,000	4,000
1980	Miscellaneous Revenue	3,000	18,948	3,000	3,988	3,000	3,000
3150	Transportation Reimbursement	169,171	151,686	169,981	177,056	180,066	182,422
2226	Idea-B BSU Subgrant	60,477	80,576	94,772	121,111	169,755	224,329
2228	Idea-B Preschl Subgrant	5,143	10,568	5,366	5,700	5,761	4,878
3201	Spec Ed - Mainstream Bldg Gr.	375,945	375,945	380,201	380,201	382,723	386,944
3202	Spec Ed - Intensive Reimb.	432,603	478,382	528,686	492,612	447,401	409,972
3203	Spec Ed - Extraordinary Reimb.	9,000	5,620	0	31,128	52,389	45,000
3204	Spec Ed - Early Essential Ed.	54,354	54,354	60,557	60,557	58,047	60,895
3205	Spec Ed - Care & Custody	40,000	59,614	25,000	31,392	25,000	25,000
3243	Spec Ed - EEI	27,736	30,000	30,000	29,625	27,000	25,650
	SUBTOTAL	1,472,957	1,487,592	1,429,504	1,413,798	1,507,184	1,446,890
1110	Local Property Tax	985,784	990,825	1,348,414	1,385,121	1,545,256	1,551,758
3115	Local Share from Education Fund	604,433	604,433	808,040	679,222	764,858	676,163
3110	State Property Tax	7,650,624	7,845,619	7,976,562	7,768,576	7,809,265	8,128,701
3180	Capital Debt Aid	3,086	3,278	681	4,287	1,281	0
	SUBTOTAL	9,243,926	9,244,052	9,833,677	9,837,206	10,120,670	10,357,622
	TOTAL K-12 REVENUES	10,719,883	10,731,634	11,263,181	11,251,004	11,627,854	11,804,512
1110	Property Taxes - SHSUD	3,220,421	3,220,828	3,491,832	3,491,832	3,622,947	3,599,821

BARRE TOWN SCHOOL DISTRICT BUDGET SUMMARY FY 2004

CODE	TITLE	2000-01 BUDGET	2000-01 ACTUAL	2001-02 BUDGET	2001-02 ACTUAL	2002-03 BUDGET	2003-04 BUDGET
1100	Regular Program Instruction	2,892,411	2,762,823	2,748,904	2,793,938	2,871,666	3,144,881
1101	Lunch/Recess Supervision	23,953	22,046	23,490	24,227	27,889	13,778
1102	Art	7,407	104,851	108,981	108,375	104,914	105,421
1104	English Second Language	3,600	3,600	2,800	3,400	0	0
1108	Foreign Language	93,573	93,573	108,520	104,143	103,999	108,485
1107	Family Consumer Sciences	53,207	53,207	53,455	53,455	46,709	39,002
1108	Physical Education	132,989	167,849	159,814	167,450	164,466	166,174
1110	Technology Education	53,878	56,696	40,543	41,523	12,229	82,229
1112	Instructional Music	108,387	115,218	116,234	101,917	101,749	112,553
1118	Enrichment	144,044	130,853	141,049	135,653	140,200	141,253
1410	Co-Curricular	33,812	39,552	40,706	38,948	42,421	42,835
2120	Guidance	96,644	92,811	93,342	95,193	101,749	98,881
2130	Health Services	76,493	80,213	87,032	86,977	89,558	83,859
2210	Curriculum Services	38,598	38,672	41,030	39,810	43,056	52,322
2220	Library Services	106,783	108,335	115,519	113,930	119,091	117,425
2225	Computer Services	125,588	125,609	126,737	126,020	122,045	78,101
2310	Board of Education	60,563	57,654	60,610	64,666	66,060	79,112
2321	Office of Superintendent	241,287	238,542	248,432	246,880	292,683	268,446
2410	Office of Principal	325,471	349,187	350,629	362,084	387,383	343,906
2574	Copy Center	48,038	47,184	48,082	42,846	45,290	63,403
2600	Plant Oper. & Maint.	607,650	601,549	627,555	588,023	630,232	638,428
2711	Transportation	359,502	334,233	384,479	388,132	398,618	466,321
2720	Co-Curricular Transportation	0	5,934	0	0	0	0
5100	Debt Service-Long Term	192,560	182,600	187,617	187,617	182,574	177,431
	REGULAR ED SUB-TOTAL	5,918,280	5,818,600	5,923,466	5,936,260	6,141,467	6,383,017
1200	Mainstream Special Education	1,122,165	1,208,192	1,294,419	1,272,649	1,283,541	1,257,141
1202	IDEA-B	0	0	51,307	66,216	63,741	0
1203	EE Initiative	0	0	0	0	0	0
1205	Multi-handicapped Program	0	0	0	0	0	0
1210	Residential Placements	0	0	0	0	0	0
1214	EEE Program	130,575	137,569	157,433	151,347	138,589	151,373
1215	Care and Custody-SPED	0	0	0	0	0	0
1225	Reading Recovery	0	0	0	0	0	0
2150	Speech/Language Path.	208,715	232,806	224,713	204,955	237,944	273,141
2420	SpecialEd Administration	82,277	80,130	87,447	79,397	83,929	101,882
2711	SPED Transportation	37,453	30,180	32,563	28,326	34,730	38,137
	SPED SUB-TOTAL	1,581,185	1,689,698	1,847,882	1,822,891	1,863,464	1,821,674
	GRAND TOTAL	7,499,465	7,508,298	7,771,348	7,759,171	8,004,911	8,204,691

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2002-03 Actual	2003-04 Budget	Explanation
1100 Regular Program Instruction								
110 Teacher Salaries	1,684,434	2,070,555	2,037,778	2,067,168	2,071,267	2,067,168	2,038,377	
118 Noncertified Salaries	37,084	39,078	38,542	39,541	60,317	58	70,172	
118 Reimbursement Salaries	0	1,670	0	588	0	0	0	
120 Substitute Salaries	53,422	35,851	53,000	46,499	58,189	58,189	76,800	
121 Teacher Salaries	0	5,000	5,000	2,543	295,788	0	280,890	
210 Group Health Ins.	191,815	202,153	202,153	202,153	167,510	167,510	167,468	
220 Social Security	193,181	193,181	193,181	193,181	167,510	167,510	167,468	
230 Life Insurance	2,214	8,808	2,169	5,970	2,033	2,033	2,280	
240 Municipal Retirement	1,735	2,059	1,799	1,960	2,632	2,632	3,030	
241 Early Retirement	55,732	50,790	28,184	33,850	33,853	33,853	33,853	
250 Workers' Comp	4,425	4,425	4,425	4,425	4,425	4,425	4,425	
250 Unemployment Comp	8,584	8,584	8,584	8,584	8,584	8,584	8,584	
270 Pension Plan	15,000	15,534	15,000	18,584	15,000	15,000	18,000	
272 Tuition Fee Reimbursement	760	0	750	552	750	750	750	
280 Group Dental Ins.	6,000	4,775	6,000	4,975	6,000	6,000	6,000	
320 Corrected Serv.	12,000	3,567	12,000	7,833	3,200	3,200	5,700	Forw Ord Parents Outlawing Im
330 Teacher Train-Teachers	227,523	0	0	0	5,000	5,000	297,046	
335 Services	500	2,846	500	1,595	3,000	3,000	3,000	
400 Repairs & Maint.	0	5,170	0	6,207	0	0	9,000	
513 Transportation	0	27,870	32,362	30,889	28,500	30,000	30,000	
513 Travel & Conf.	32,362	43,686	40,732	38,960	38,941	40,109	40,109	
610 Student Supplies	40,232	45,094	65,000	96,583	55,000	55,000	55,000	
641 Textbooks	50,000	1,000	0	0	2,000	2,000	12,140	
734 New Equipment	10,000	83	0	51	0	0	0	
880 Athletics	0	0	0	0	0	0	0	
Total	2,882,415	2,782,823	2,749,804	2,793,838	2,871,666	2,871,666	3,144,081	
1101 Lunch/Retreat Supervision								
115 Para Salaries	21,742	19,676	22,305	21,598	24,735	24,735	12,201	
115 Social Security	1,963	1,505	1,712	1,652	1,892	1,892	933	
200 Social Security	502	758	882	887	917	917	506	
240 Retirement	46	68	101	90	125	125	136	
250 Workers' Comp.	0	0	0	0	0	0	0	
610 Supplies	0	0	400	0	0	0	0	
734 New Equipment	0	0	0	0	0	0	0	
Total	23,953	22,048	25,488	24,227	27,669	27,669	13,778	
1102 Aft								
110 Salaries	68,559	73,918	76,753	76,753	79,834	79,834	79,834	
210 Group Health Ins	8,014	9,873	11,276	11,277	12,291	12,291	12,291	
220 Social Security	5,245	6,089	6,863	6,863	6,107	6,107	6,107	
230 Group Life Ins	90	0	90	0	84	84	92	
241 Early Retirement	8,834	8,266	8,344	8,344	403	403	902	
241 Early Retirement	8,834	8,266	8,344	8,344	403	403	902	
250 Workers' Comp	6,521	6,553	6,521	6,426	6,185	6,185	6,185	
610 Supplies	0	0	0	0	0	0	0	
Total	97,407	104,851	109,591	109,376	104,914	104,914	105,421	
1124 English Second Language								
324 Tutorial Services	2,800	5,600	2,800	3,400	2,200	2,200	0	
Total	2,800.00	5,600.00	2,800.00	3,400.00	2,200.00	2,200.00	0.00	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2002-03 Actual	2003-04 Budget	Explanation
1106 Forest/Landscape								
110 Salaries	70,740	74,591	78,618	76,618	82,949	82,949	82,949	
210 Group Health Ins.	8,074	9,873	11,276	11,737	12,291	12,291	12,291	
220 Social Security	5,412	5,044	5,044	5,044	5,044	5,044	5,044	
230 Group Life Ins.	90	0	90	0	84	84	84	
250 Workers' Comp.	-149	221	354	329	419	419	419	
511 Field Trips	0	0	0	0	0	0	0	
580 Travel & Conf.	0	169	0	0	0	0	0	
641 Textbooks	2,225	2,113	2,200	2,128	995	995	995	
642 Workbooks	3,118	5,113	3,118	2,113	1,500	1,500	1,500	
643 Reference Books	1,500	3,007	1,500	1,892	1,500	1,500	1,500	
644 Magz. & Newsp.	250	0	250	383	250	250	250	
	1,500	0	1,500	1,817	425	425	425	
Total	93,573	99,602	105,520	104,143	105,849	105,849	106,485	
1107 Family/Consumer/Science								
110 Salaries	38,147	38,985	39,802	38,062	40,937	40,937	40,937	
210 Group Health Ins.	8,074	9,873	11,276	11,737	12,291	12,291	12,291	
220 Social Security	2,818	3,818	3,049	3,662	3,124	3,124	3,124	
230 Group Life Ins.	45	0	45	0	42	42	42	
241 Early Retirement	8,834	8,208	8,834	8,208	0	0	0	
250 Workers' Comp.	80	119	179	167	206	206	206	
511 Field Trips	0	0	0	0	0	0	0	
580 Travel & Conf.	0	1,760	3,345	1,566	2,000	2,000	2,000	
610 Supplies	3,345	1,760	3,345	1,566	2,000	2,000	2,000	
Total	53,888	53,207	55,914	53,455	46,709	46,709	39,002	
1108 Physical Education								
110 Salaries	110,012	120,525	119,931	119,931	124,352	124,352	124,352	
115 Para Salaries	1,624	1,884	1,755	2,766	1,877	1,877	1,769	
210 Group Health Ins.	8,026	19,654	22,445	22,445	24,464	24,464	24,464	
220 Social Security	6,540	9,277	9,309	9,031	9,657	9,649	9,649	
230 Group Life Ins.	133	0	153	0	151	151	168	
250 Workers' Comp.	244	345	545	513	637	637	1,425	
511 Field Trips	0	0	0	0	0	0	0	
580 Travel & Conf.	0	2,754	0	0	0	0	0	
610 Supplies	3,000	2,549	3,000	2,785	2,850	2,850	2,850	
754 New Equipment	500	756	500	0	500	500	500	
Total	132,889	157,846	157,641	157,470	164,486	164,486	165,174	
1119 Instructional Education								
110 Salaries	37,155	38,120	41,175	41,175	43,385	43,385	43,385	
210 Group Health Ins.	500	500	500	500	500	500	500	
220 Social Security	2,125	3,024	3,118	3,168	3,319	3,319	3,319	
230 Group Life Ins.	45	0	45	0	42	42	0	
241 Early Retirement	8,770	8,770	8,770	0	0	0	0	
250 Workers' Comp.	78	116	185	172	219	219	490	
580 Travel & Conf.	0	442	0	0	0	0	0	
610 Supplies	4,486	4,617	4,486	4,489	4,275	4,275	4,489	
Total	63,876	56,596	49,843	49,623	51,740	51,740	62,239	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2003-04 Budget	Explanation
1112 Instructional Media							
110 Salaries	84,294	88,035	88,534	77,573	78,419	84,052 incl. 2 the not in last yr	
115 Para Salaries				3,079		0	
210 Group Health Ins.	11,008	12,651	11,008	12,291	12,291	0	
220 Social Security	6,469	6,469	6,469	6,469	6,469	6,439	
230 Group Life Ins.	80	0	80	0	84	102	
240 Retirement				123		0	
250 Workers' Comp.	177	263	403	337	396	950	
300 Contracted Serv.	0	0	0	0	0	1,200	
400 Repairs & Maint.	0	1,005	0	0	1,005	1,005	Guides
430 Depreciation	7,350	7,860	7,350	6,394	6,902	6,500	
734 New Equipment	0	0	0	0	0	0	
Total	109,387	115,219	116,234	101,917	105,171	112,825	
1118 Enrichment							
110 Salaries	90,970	94,321	96,060	96,442	98,802	98,802	
210 Group Health Ins.	9,802	11,250	12,267	12,267	13,002	13,002	
220 Social Security	6,959	6,872	7,272	7,162	7,598	7,598	
230 Group Life Ins.	80	0	80	0	84	102	
240 Retirement	181	294	428	403	468	1,116	
250 Workers' Comp.	33,000	15,726	23,000	16,770	17,500	18,025	
300 Contracted Serv.	2,932	2,399	2,932	2,720	2,755	2,755	
610 Supplies							
Total	144,044	130,653	141,948	133,653	140,200	141,351	
1410 Co-Curricular							
110 Salaries	24,858	31,350	33,493	29,945	34,276	34,276	
220 Social Security	1,902	2,398	2,862	2,283	2,622	2,622	
240 Retirement	52	77	151	125	173	387	
250 Workers' Comp.	5,000	1,979	3,000	2,559	2,500	2,500	
513 Transportation	0	0	0	0	0	0	
610 Supplies	2,000	3,549	1,500	2,048	2,850	2,850	
610 Dues		25				300	Barmanist fees
Total	33,812	39,952	40,706	36,948	42,421	42,835	
2120 Guidance							
110 Salaries	67,038	65,641	65,038	69,639	73,748	73,748	
115 Para Salaries				6,845		0	
210 Group Health Ins.	6,298	8,055	9,199	12,194	13,292	15,555	
220 Social Security	5,128	5,841	5,327	5,404	5,642	5,642	
230 Group Life Ins.	90	0	90	0	84	92	
241 Early Retirement	9,174	6,522	0	0	0	0	
250 Workers' Comp.	1,111	285	310	265	372	833	
300 Contracted Serv.	5,500	0	5,500	3,289	5,500	1,000	
551 Prorata		20				0	
610 Supplies	3,000	4,724	3,000	1,466	2,950	2,950	
614 Testing Supplies	0	0	0	1,229	0	0	
641 Textbooks	0	0	0	0	0	0	
644 Maps & Newspr.	275	0	275	52	261	261	
734 New Equipment	0	0	0	0	0	0	
Total	96,644	92,811	93,342	95,183	101,748	99,981	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2003-04 Budget	Explanation
2202 Health Services							
110 Salaries	57,121	61,375	63,601	64,642	66,756	67,331	
120 Subsidies	0	1,875	0	0	0	1,500	
210 Group Health Ins	6,842	8,859	12,240	10,164	11,101	11,500	
220 Social Security	4,370	4,654	4,865	4,922	5,107	5,151	
230 Group Life Ins	90	0	90	0	84	84	
240 Retirement	120	178	265	280	337	761	
330 Professional Services	500	0	500	0	500	500	
381 Hep B Immunizations	0	74	0	190	75	75	
430 Maintenance	500	813	500	0	900	900	
530 Telephone	250	265	250	79	250	250	
610 Travel & Conf	3,000	1,378	3,000	2,714	2,850	2,850	
643 Reference Books	0	0	0	0	0	0	
644 Maga & Newsp	100	104	100	0	0	0	
734 New Equipment	1,200	328	1,200	1,621	0	2,750	
Total	76,493	80,213	87,032	86,977	89,558	93,859	
2219 Curriculum Services							
110 Salaries	30,750	29,814	31,980	32,287	33,579	34,546 *	
210 Group Health Ins	2,710	3,565	3,657	3,657	3,965	4,584 *	
220 Social Security	2,352	2,177	2,446	2,392	2,569	2,643 *	
230 Group Life Ins	65	110	110	93	93	100 *	
240 Retirement	65	145	110	200	170	390	
280 Group Dental Ins	180	0	180	180	180	180	
320 Contract Service	0	0	0	0	0	5,000 Texting svc	
330 Printing	700	0	700	0	700	700	
560 Training Conf	475	622	475	598	475	475 *	
610 Supplies	500	26	500	36	475	475 *	
614 Testing Supplies	0	0	0	0	240	240	
643 Reference Books	238	0	238	52	214	214 *	
644 Maga & Newsp	225	21	225	0	175	175 *	
645 V. Material	175	0	175	0	100	100	
734 New Equipment	100	0	100	256	100	100	
810 Dues	100	227	100	52	100	100	
Total	38,598	36,572	41,030	39,810	41,056	52,322	1/2 is shared with SCMS
2220 Library Services							
110 Salaries	31,205	35,564	36,062	37,697	38,146	39,146	
115 Para Salaries	37,211	36,042	38,127	37,442	39,271	37,885	
210 Group Health Ins	5,809	7,157	8,174	6,174	8,909	8,909	
220 Social Security	5,234	5,400	5,675	5,628	5,923	5,817	
230 Group Life Ins	90	0	90	0	118	116	
240 Retirement	145	145	145	146	147	146	
250 Workers' Comp	144	214	333	351	350	350	
320 Contracted Serv.	1,000	360	1,000	350	350	350	
330 Repairs & Maint.	500	0	500	0	500	500	
530 Telephone	250	0	250	0	300	0	
610 Supplies	1,365	0	1,365	1,115	1,425	1,425	
643 Library Books	12,000	10,587	12,000	12,000	12,000	12,000	
644 Maga & Newsp	1,500	1,465	1,500	620	1,425	1,425	
645 V. Material	8,932	8,719	8,932	8,221	8,932	8,932	
670 Curriculum Materials	0	0	0	1,632	0	0	
734 New Equipment	0	0	0	0	0	0	
810 Dues	0	25	0	25	0	35	
Total	106,769	109,335	115,819	113,930	119,081	117,428	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2002-03 Actual	2003-04 Budget	Explanation
2223 Technology Services								
110 Salaries	45,485	51,904	52,616	55,241	50,153		0	
115 Para Salaries	7,630	7,651	8,074	8,074	8,311		8,311	
210 Group Health Ins.	5,809	5,339	8,174	6,097	6,646		0	
220 Social Security	4,063	4,412	4,643	4,704	4,475		6,356	
240 Group Life Ins.	34	0	54	0	67		28	
250 Workers Comp.	112	314	323	323	323		323	
320 Contracted Serv.	1,500	0	1,000	2,530	1,000		2,900	
430 Repairs & Maint.	3,500	684	250	455	500		500	
530 Telephone	0	0	0	0	0		0	
590 Travel & Conf.	1,000	0	1,000	272	300		0	
595 Training	1,000	0	1,000	0	0		0	
610 Supplies	5,000	4,346	5,000	3,472	4,275		5,000	
643 Reference books	130	120	130	90	150		150	
670 Computer Software	15,000	3,716	5,000	3,107	6,500		1,000	
734 New Equipment	17,500	43,058	15,000	38,566	20,000		1,600	
736 Rep. of Equip.	17,500	3,720	25,000	2,854	20,000		5,700	
Total	125,588	125,699	126,737	124,020	122,045		25,191	
2310 Board of Education								
110 Salaries	7,500	7,500	7,500	7,500	7,500		7,500	
119 Board Sineographer	2,000	1,841	2,000	0	2,000		2,000	
220 Social Security	713	575	727	575	727		727	
240 Municipal Retirement	0	0	0	0	0		0	
250 Workers Comp.	0	0	33	31	33		65	
340 Insurance Serv.	2,000	146	2,000	1,041	5,000		5,000	
345 Medical Insurance	31,000	31,357	31,000	30,750	31,000		31,000	
380 Legal Services	2,000	1,968	2,000	8757	2,000		2,000	
521 Property Ins.	9,850	10,097	9,850	12,507	12,500		21,500	
580 Travel & Conf.	1,500	346	1,500	0	1,500		1,500	
610 Supplies	2,000	1,944	2,000	1,078	1,900		1,900	
615 Board Dues	2,000	1,760	2,000	1,800	1,900		1,900	
890 Awards	0	0	0	0	0		4,000	teacher recognition
Total	60,843	57,644	60,819	64,868	66,000		75,112	
2321 Office of Superintendent								
331 Super Union Allowance	229,567	229,567	236,832	236,832	280,563		296,296	
370 Audit Services	4,000	4,175	4,000	4,001	4,500		4,950	
400 Repairs & Maint.	800	0	600	0	600		600	
540 Accounting	6,000	4,650	6,000	6,000	6,000		6,000	
551 Postage	1,000	0	1,000	0	1,000		1,000	
Total	241,267	238,542	244,432	246,880	292,663		298,446	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2003-04 Budget	Explanation
2410 Office of Principal							
110 Salaries	157,488	157,521	163,525	163,525	170,482	155,909	
112 Clerical Salaries	95,917	107,159	107,436	125,614	117,137	96,563	
115 Yrly. Salary Increase	0	0	0	0	0	0	
120 Substitute Salaries	0	1,025	0	1,128	0	1,520	
210 Group Health Ins.	24,736	22,719	25,765	37,361	35,965	28,630	
220 Social Security	19,386	20,153	20,758	20,986	22,003	19,337	
230 Group Life Ins.	450	0	450	0	412	594	
240 Retirement	3,484	5,331	5,331	5,635	5,657	4,712	
242 Workers Comp.	2,475	3,435	3,435	3,435	3,435	2,460	
320 Contracted Serv.	1,500	631	3,000	1,311	3,000	1,400	
422 Equipment Lease	0	0	0	0	0	0	
430 Repairs & Maint.	0	1,704	0	1,075	900	1,000	
440 Rent/Lease	0	464	0	439	470	1,000	
442 Utilities	8,200	8,200	8,200	7,450	8,200	8,200	
841 Advertising	0	2,272	0	0	2,300	0	
550 Printing	0	4	0	0	0	0	
551 Postage	3,000	3,423	3,000	3,695	3,500	3,500	
660 Travel & Conf.	750	1,376	750	980	1,200	1,200	
662 Rep. & Supp.	5,955	6,365	5,955	6,111	6,300	6,300	
644 Reps. & Newsp.	0	214	0	120	305	305	
734 New Equipment	1,000	1,372	1,000	865	1,000	1,000	
810 Dues	1,260	1,619	1,260	1,168	1,600	1,600	
890 Awards	0	1,322	2,598	2,771	2,000	3,000	
Total	325,471	348,187	350,829	382,084	387,383	343,966	
2324 Duplications Services							
112 Salaries	13,954	14,814	13,118	13,592	13,479	19,366	
110 Group Health Ins.	1,852	350	0	0	350	350	
220 Social Security	1,852	1,852	1,852	1,852	1,852	1,852	
230 Group Life Ins.	23	0	23	0	24	46	
240 Retirement	781	642	656	681	674	969	
250 Workers Comp.	29	43	59	57	68	219	
430 Repairs & Maint.	13,732	12,339	13,732	1,700	2,142	12,500	
442 Copier Lease	6,500	10,492	6,500	17,298	17,072	18,000	
610 Supplies	11,500	7,356	11,500	8,477	10,450	10,450	
Total	49,038	47,164	46,092	42,846	45,290	63,403	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

2000 Plant Operation & Maint.								
2000-01	2000-01	2000-01	2001-02	2001-02	2001-02	2002-03	2003-04	Explanation
Budget	Actual	Budget	Actual	Budget	Budget	Budget		
110 Salaries	246,403	236,539	246,173	233,419	247,043	257,444		
210 Group Health Ins.	35,505	41,765	52,223	48,239	50,686	40,047		
220 Social Security	18,712	17,800	19,750	17,535	18,899	18,665		
230 Group Life Ins.	387	0	33	0	35	0		
240 Retirement	10,069	11,411	12,853	11,044	12,352	12,893		
250 Workers' Comp	4,718	7,004	10,782	10,927	13,785	34,240		
260 Workers' Comp	28,714	8,764	18,141	10,028	16,210	0		moved to 430
411 Water/Sewer	16,850	16,260	15,325	15,325	16,260	16,260		
421 Rubbish Removal	16,260	14,653	16,260	15,325	16,260	16,260		
422 Snow Plowing	3,500	2,653	4,500	2,442	4,500	3,500		
430 Repairs & Maint.	0	9,312	5,500	7,683	6,000	23,620		in old 320 amount
500 Construction Services	65,000	57,054	38,000	42,415	50,000	33,000		2 air compressor handlers
530 Telephone	1,500	1,613	1,500	1,670	1,500	1,900		
580 Travel & Conf.	500	545	500	724	500	500		
610 Custodial Supplies	40,000	44,988	40,000	47,715	38,000	45,000		
613 Supplies/Grounds	3,000	1,501	3,000	1,086	3,000	2,000		
622 Electricity	103,000	111,886	107,120	104,266	107,120	107,120		
623 Gas	980	1,465	2,000	1,106	2,000	1,500		
624 Fuel Oil/Woodchip	20,734	24,288	30,000	26,713	30,000	28,000		
734 New Equipment	1,000	1,017	1,000	182	1,000	1,500		vacuum cleaner
735 Equipment Grounds	3,300	4	3,300	136	3,319	2,800		trash, grass sweeper
Total	607,650	601,549	627,555	648,023	630,232	638,428		
2111 Transportation								
110 Salaries	154,568	129,674	154,591	154,312	156,015	173,904		incl extra K runs
210 Group Health Ins.	9,655	13,206	14,968	18,727	19,192	18,665		
220 Social Security	11,824	9,577	11,826	11,657	11,535	13,304		
230 Group Life Ins.	344	0	0	0	0	0		
240 Retirement	2,446	3,471	4,260	5,220	5,471	296		
250 Workers' Comp	4,915	7,299	9,971	10,382	12,590	5,700		
260 Physical/CDL Reimburse	1,200	1,394	2,700	1,044	4,900	30,000		
320 Contracted Serv.	3,000	1,815	1,250	1,613	1,350	8,400		
442 Equipment Lease	171,320	166,315	182,617	183,031	185,372	217,120		
551 Printing	0	879	320	210	0	350		
560 Travel & Conf.	330	0	1,500	1,168	700	500		
734 New Equipment	0	129	85	110	150	150		
810 Dues	0	0	0	0	0	0		
Total	359,502	334,233	384,479	398,132	398,619	488,521		
2120 Ex-Curricular Transportation								
110 Direct Salaries	0	5,040	0	3,324	0	0		
210 Group Health Ins.	0	396	0	168	0	0		
220 Social Security	0	383	0	253	0	0		
240 Retirement	0	116	0	15	0	0		
250 Workers' Comp	0	6,924	0	4,053	0	0		

BARRE TOWN SCHOOL DISTRICT DETAIL BY 2004

\$100 Debt Service - Long Term

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2003-04 Budget	Explanation
830 Bond Interest	92,560	92,600	87,617	87,617	87,574	77,431	
910 Bond Principal	100,000	100,000	100,000	100,000	100,000	100,000	
Total	192,560	192,600	187,617	187,617	187,574	177,431	
Total Regular Education	\$ 5,818,280	\$ 5,818,600	\$ 5,823,458	\$ 5,838,280	\$ 5,841,457	\$ 5,838,017	3.9%

1200 Mainstream Special Education

110 Salaries	341,208	351,469	436,293	409,626	432,286	385,382	
115 Para Salaries	358,256	415,205	405,436	397,683	402,037	444,613	
120 Instructional Services	17,500	17,500	17,500	17,500	17,500	17,500	
121 Tutoring	10,000	10,000	2,000	17,439	10,000	26,000	
210 Group Health Ins.	34,050	56,139	71,712	66,503	68,405	71,012	
220 Social Security	54,649	58,728	67,146	62,227	67,318	65,457	
230 Group Life Ins.	810	0	887	0	1,170	1,285	
240 Retirement	12,894	16,281	18,121	15,505	15,981	16,388	
250 Tuition	12,077	10,000	10,000	10,000	0	0	
251 Tuition Reimbursement	5,400	2,430	3,841	3,478	4,444	9,659	
270 Tuition Reimbursement	5,400	160	5,000	132	1,000	1,000	
271 Para Reimbursement	2,460	250	2,460	1,424	2,400	2,400	
320 Contracted Serv.	140,000	146,420	100,000	161,847	100,000	40,000	
321 OT/PT	21,000	23,556	23,500	14,802	23,500	27,500	
330 Professional Services	50,000	52,865	53,900	54,147	53,900	56,800	Psychological
430 Projects & Maint.	1,000	133	1,000	0	1,000	1,000	
511 Field Trips	500	0	800	304	400	200	
530 Telephone	1,500	1,463	1,000	756.2	1,000	1,200	
551 Postage	500	500	200	283	200	200	
560 Library School	30,000	32,822	34,000	37,650	34,000	86,000	
580 Text & Equip.	16,000	16,000	16,000	16,000	16,000	16,000	
610 Supplies	16,000	8,676	9,000	8,725	8,550	6,785	
614 Testing Supplies	0	0	0	763	0	900	
615 Student Assessment	4,000	4,578	2,000	1,107	4,500	3,000	
641 Textbooks	2,000	1,009	2,000	1,206	2,000	1,200	
670 Computer Software	1,000	1,000	1,000	1,000	1,000	1,000	
724 New Equipment	10,000	5,113	7,500	3,856	5,800	2,000	
Total	1,122,165	1,206,192	1,284,419	1,272,849	1,283,641	1,257,141	

1303 REPAIRS

110 Salaries	0	0	37,029	18,383	8,950	0	Moved to 1200
115 Para Salaries	0	0	0	0	54,681	0	
210 Group Health Ins.	0	0	5,354	52,794	0	0	
220 Social Security	0	0	2,833	6,403	4,869	0	
240 Group Life Ins.	0	0	0	97	0	0	
250 Workers Comp.	0	0	167	2,252	321	0	
320 Contracted Serv.	0	0	4,080	1,757	10,000	0	
321 OT/PT	0	0	1,480	1,416	1,500	0	
610 Supplies	0	0	326	60	285	0	
Total	0	0	51,307	86,218	83,741	0	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2003-04 Budget	Explanation
1218 Early, Transitional Education							
110 Salaries	90,039	85,473	88,242	88,866	91,244	100,204	
115 Para Salaries	5,840	5,026	6,239	6,238	6,239	6,239	
116 Social Security	1,000	0	0	0	0	0	
210 Group Health Ins.	7,623	11,382	10,135	12,421	14,104	14,780	
220 Social Security	7,373	6,544	7,286	6,591	7,512	8,197	
230 Group Life Ins.	58	0	121	0	112	120	
240 Retirement	241	241	0	250	0	0	
250 Workers' Comp.	272	875	330	330	345	419	
260 Unemployment Ins.	11,000	19,854	35,000	32,791	6,000	19,600	8k to title 1
310 Contracted Ser.	1,500	0	3,200	1,006	7,000	2,500	
321 OTRP	2,000	7,033	2,000	0	2,000	1,400	
513 Transportation	0	0	0	0	0	300	
540 Advertising	500	0	250	268	250	250	
551 Postage	400	250	400	400	400	400	
560 Travel & Conf.	1,500	735	1,225	1,225	1,900	1,000	
580 Supplies	700	48	500	457	500	300	
614 Testing Supplies	300	359	300	99	300	250	
641 Textbooks	400	0	400	199	400	250	
670 Computer Software	500	0	450	356	450	500	
734 New Equipment	0	0	0	0	0	0	
Total	130,675	137,569	157,433	151,347	135,569	151,373	
2185 Speech/Language Pathology							
110 Salaries	114,386	126,598	118,458	92,469	121,521	152,737	
115 Para Salaries	4,700	4,700	5,800	5,800	5,800	5,800	
120 Substitute Salaries	400	0	400	0	400	400	
210 Group Health Ins.	9,260	11,613	16,638	9,842	18,308	22,263	
220 Social Security	12,452	13,297	12,979	9,491	13,396	16,274	
230 Group Life Ins.	40	0	0	0	0	0	
240 Retirement	2,300	1,968	2,034	2,030	2,098	1,542	
250 Workers' Comp.	482	716	763	603	600	2,404	
270 Tuition Reimbursement	900	0	900	0	900	900	
320 Contracted Ser.	6,600	24,418	11,100	33,651	24,000	8,500	
331 Professional Fees	800	0	800	0	800	800	
351 Printing	0	0	0	0	0	0	
580 Travel & Conf.	1,000	531	1,000	100	1,000	1,000	
610 Supplies	2,000	1,365	2,500	1,215	2,375	1,700	
614 Testing Supplies	600	774	0	115	0	1,000	
641 Textbooks	400	0	400	0	400	0	
734 New Equipment	9,500	1,734	8,000	3,157	0	5,000	
Total	208,715	232,606	224,713	204,855	237,843	273,141	

BARRE TOWN SCHOOL DISTRICT DETAIL FY 2004

2429 Special Education Admin.

	2000-01 Budget	2000-01 Actual	2001-02 Budget	2001-02 Actual	2002-03 Budget	2003-04 Budget	Explanation
110 Salaries	27,163	27,965	28,397	28,405	28,522	47,812	
112 Clerical Salaries	22,173	23,681	24,402	24,402	25,148	23,559	
210 Group Health Ins.	10,679	10,024	11,710	11,528	12,810	15,558	
220 Social Security	3,774	3,765	4,038	3,887	4,182	5,475	
230 Group Life Ins.	128	0	128	0	134	186	
240 Retirement	1,242	1,185	1,367	1,320	1,450	1,183	
241 Equipment	5,167	5,167	5,211	5,221	5,211	5,211	
250 Workers Comp.	104	154	238	0	276	809	
270 Tuition	900	0	0	0	900	900	
320 Contracted Serv.	0	0	0	0	0	0	
324 In-Service Training	0	68	0	40	0	0	
430 Legal Fees	500	2,815	1,000	1,000	1,000	1,000	
430 Legal & Maint.	1,500	1,500	2,000	1,850	2,000	1,500	
530 Telephone	1,537	1,510	1,000	776	1,500	1,500	
540 Advertising	400	671	500	247	700	0	
550 Postage	500	56	500	200	200	300	
551 Printing	200	200	200	184	200	200	
552 Travel & Conf.	1,000	1,000	1,000	1,000	1,000	1,000	
610 Supplies	1,500	891	2,000	735	1,500	1,000	
610 Supplies	1,500	891	2,000	851	2,000	1,000	
734 New Equipment	0	0	0	0	0	0	
735 Replacement Equipment	0	0	0	0	0	0	
810 Dues	400	162	400	120	400	400	
Total	82,277	80,130	87,447	79,397	83,028	101,882	

2111 Special Education Transp.

111 Drivers Salaries	17,518	10,810	10,740	11,446	11,254	11,254	
210 Group Health Ins.	2,055	2,802	3,188	2,759	4,260	4,260	
220 Social Security	1,305	1,271	1,417	1,355	1,514	1,514	
230 Group Life Ins.	17	47	17	24	24	24	
240 Retirement	981	555	601	523	563	675	
250 Workers Comp.	557	154	702	770	908	2,175	
442 Equipment Lease	14,985	14,985	16,463	11,969	16,552	18,880	
Total	37,463	30,180	38,693	28,326	34,720	38,127	
Total Special Education	1,581,185	1,593,838	1,647,882	1,622,881	1,683,463	1,821,674	-2.7%
BT GRAND TOTAL	7,499,465	7,508,488	7,771,348	7,748,171	8,004,110	8,204,881	2.5%

TITLE ONE GRANT

110 Salaries	34,273	35,814	36,690	36,690	36,690	36,690	
115 Para Salaries	12,978	13,865	14,338	14,338	14,338	14,338	
115 Social Security	4,000	4,000	4,000	4,000	4,000	4,000	
220 Social Security	3,115	3,800	3,800	3,800	3,800	3,800	
230 Group Life Ins.	54	64	64	64	64	65	
240 Retirement	545	545	545	545	545	574	
250 Workers Comp.	27	224	224	238	238	277	
320 Contract Service	0	0	0	0	0	0	
Total	51,892	64,712	68,223	68,223	68,223	69,646	

SCHOOL ELECTIONS

- SUHS District #41 Annual Meeting - March 3, 2003
- SUHS District #41 Australian Ballot - March 4, 2003
- Barre Town School District Australian Ballot - March 4, 2003
- Barre Town School District Australian Ballot - May 13, 2003
- SUHS District #41 Australian Ballot - May 13, 2003
- SUHS District #41 Australian Ballot - June 17, 2004

WARNING (and record) FOR SPAULDING UNION HIGH SCHOOL DISTRICT #41 ANNUAL MEETING March 3, 2003

The legal voters of Spaulding Union High School District #41, which consists of Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on March 3, 2003 at 6:30 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one -year term.

Motion was made by Richard Breen to nominate Thomas Koch as Moderator, seconded by Guy Isabelle. There being no further nominations, nominations were closed. A motion was made by Guy Isabelle, seconded by Carl Duff, to elect Thomas Koch as Moderator for a one-year term. Motion carried. As elected, Mr. Koch acted as Moderator for the remainder of the meeting.

ARTICLE 2. To elect a clerk for a one-year term.

Motion was made by Cynthia Catto to nominate Cedric Sanborn, seconded by Guy Isabelle. There being no further nominations, nominations were closed. A motion was made by Guy Isabelle, seconded by Steve Mackenzie, to elect Cedric Sanborn as Clerk for a one-year term. Motion carried.

ARTICLE 3. To elect a treasurer for a one-year term.

Motion was made by Dorothy Anderson to nominate Eugene Stratton, seconded by Guy Isabelle. There being no further nominations, nominations were closed. A motion was made by Guy Isabelle, seconded by Lauren LaMorte, to elect Eugene Stratton as Treasurer for a one-year term. Motion carried.

ARTICLE 4. To elect auditors: One for a three-year term.

Motion was made by Pauline Roy, seconded by Steve Mackenzie, to nominate Burns Page. There being no further nominations, nominations were closed. A motion was made by Guy Isabelle, seconded by Steve Mackenzie, to elect Burns Page as Auditor for a three-year term. Motion carried.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district:

Moderator	\$ 0
Clerk	\$100/year
Treasurer	\$500/year
Auditors	\$100/year
Board Members	\$1,500/year for each

Motion was made by Carl Duff, seconded by Jeff Maher for approval of said compensation. There being no further nominations, nominations were closed. Guy Isabelle questioned why the moderator was not paid. Moderator Koch advised that it had always been that way. Guy Isabelle moved to amend the motion of the compensation schedule to include payment to the moderator at \$100 per year, seconded by Cynthia Catto. Moderator Koch stated he had no problem with anyone voting against this. There being no further discussion, the motion to adopt the article as amended was unanimously approved.

ARTICLE 6. To see if the voters of said Spaulding Union High School District (No. 41) will vote to authorize its Board of School Directors to borrow money pending receipt of payments from the member districts as provided in 16 VSA Section 711b, by the issuance of its notes or orders payable not later than one year from date.

Motion was made by Richard Breen, seconded by Lauren LaMorte, for approval of said authorization. There being no further discussion, the motion carried..

ARTICLE 7. To present and discuss the proposed 2003-04 budget which will be voted on March 4, 2003.

Moderator Koch recognized Superintendent Dorothy Anderson who offered to review and/or answer any questions relating to the proposed budget. She advised that:

- *The proposed budget is \$10,514,051.*
- *Budget is voted using Australian ballot on March 4th at Barre Town School or at the Barre Auditorium.*
- *The total budget for SHS is up approximately 4.67%.*

There were no questions or further discussion on the budget.

ARTICLE 8. To do any other business proper to come before said meeting.

ARTICLE 9. To adjourn.

There being no further business, motion to adjourn Spaulding Union High School District #41 Annual Meeting was made by Steve Mackenzie, seconded by Guy Isabelle, at 6:48 p.m. Motion carried.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 6, 2003. Received for record and recorded in records of Spaulding Union High School District #41 on January 24, 2003.

ATTEST: Cedric Sanborn, Clerk
Spaulding Union High
School District #41

Lauren LaMorte
J. Guy Isabelle
Thomas A. Boyce
Carl R. Duff
Steve Mackenzie
John Hulbert
SPAULDING UNION HIGH SCHOOL
DISTRICT #41 BOARD OF SCHOOL
DIRECTORS

WARNING (*and record*) FOR SPAULDING UNION HIGH SCHOOL
DISTRICT #41 (Australian Ballot)
March 4, 2003

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Auditorium in the City of Barre, on Tuesday, March 4, 2003 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, March 4, 2003, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

ARTICLE I. To see if the Spaulding Union High School District #41 will vote the sum of \$10,514,051 to meet the current expenses of the High School Union District for the fiscal year July 1, 2003 through June 30, 2004.

Yes	478
No	584
Spoiled	1
Blank	<u>17</u>
Total	1,080

The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held at the Spaulding High School Library in the City of Barre on March 3, 2003

commencing at 6:30 o'clock in the afternoon (p.m.) for the purpose of explaining the proposed budget and other articles to be voted on by Australian ballot.

The legal voters of Spaulding Union High School District #41 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 6, 2003. Received for record and recorded in the records of Spaulding Union High School District #41 on January 24, 2003.

ATTEST: Cedric Sanborn, Clerk
Spaulding Union High
School District #41

Lauren LaMorte
J. Guy Isabelle
Thomas A. Boyce
Carl R. Duff
Steve Mackenzie
John Hulbert
SPAULDING UNION HIGH SCHOOL
DISTRICT #41 BOARD OF SCHOOL
DIRECTORS

**WARNING (*and record*) FOR BARRE TOWN SCHOOL DISTRICT
MEETING (Australian Ballot)
March 4, 2003**

The legal voters of the Barre Town School District are hereby notified and warned to meet at the Barre Town Middle and Elementary School at Lower Websterville, Vermont on the 4th day of March, 2003, at 7:00 o'clock in the forenoon to act on all Articles I-VII hereinafter set forth. Voting on all articles will be by written ballot. The polls will open at 7:00 o'clock in the forenoon and close at 7:00 o'clock in the afternoon on March 4, 2003.

ARTICLE 1. To elect two members to the Barre Town School Board (one for two years and one for three years) for the ensuing term commencing March 5, 2003.

Barre Town Elementary School Board Director - 2 year term:

<i>Buzzell, Brenda</i>	732
<i>Lamb, Kerri</i>	221
<i>Write-ins</i>	14
<i>Spoiled</i>	24

Blank	89
Total	1,080

Barre Town Elementary School Board Director - 3 year term:

Harrington, David T.	947
Write-ins	18
Spoiled	1
Blank	114
Total	1,080

ARTICLE II. To elect a School Director to serve on the Spaulding Union High District Board for the ensuing term commencing March 5, 2003.

Spaulding High School Board Director - 3 years term:

Hulbert, John W.	959
Write-ins	13
Spoiled	1
Blank	107
Total	1,080

ARTICLE III. Shall the Town of Barre School District authorize the expenditure of \$8,245,041 to operate its school system for the ensuing budget period, as required by law for the period July 1, 2003 to June 30, 2004?

Yes	506
No	558
Spoiled	2
Blank	14
Total	1,080

ARTICLE IV. Shall the Town School District pay the following officers:

A. School Directors	\$1,500/member/year
B. School District Treasurer	\$578/year
Yes	745
No	307
Spoiled	5
Blank	23
Total	1,080

ARTICLE V. Shall the voters of said Barre Town School District vote to authorize its Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Yes	634
No	420

<i>Spoiled</i>	51
<i>Blank</i>	<u>25</u>
<i>Total</i>	1,080

ARTICLE VI. Shall Barre Town School District contribute \$25,000 to a long-term school roof repair fund?

<i>Yes</i>	767
<i>No</i>	290
<i>Spoiled</i>	3
<i>Blank</i>	<u>20</u>
<i>Total</i>	1,080

ARTICLE VII. Shall general obligation bonds of Barre Town School District in an amount not to exceed \$250,000 be issued for the purpose of financing capital and safety improvements at Barre Town Middle and Elementary School?

<i>Yes</i>	575
<i>No</i>	485
<i>Spoiled</i>	1
<i>Blank</i>	<u>19</u>
<i>Total</i>	1,080

The legal voters and residents of Barre Town School District are further warned and notified that an informational meeting will be held in the dining room at the Barre Town Middle and Elementary School in the Town of Barre on Monday, March 3, 2003 commencing at seven (7:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

Adopted and approved at a meeting of the Barre Town School District held on January 15, 2003. Received for record and recorded in records of Barre Town School District on January 24, 2003.

BARRE TOWN BOARD OF SCHOOL DIRECTORS
 Nancy F. Pope, Chair
 Christine M. Conti, Vice Chair
 William Kirkland, Clerk
 David T. Harrington
 Elizabeth L. Hulbert

WARNING (and record) OF BARRE TOWN SCHOOL DISTRICT
 MEETING (Australian Ballot)
 May 13, 2003

The legal voters of the Barre Town School District are hereby notified and warned to meet at the Barre Town Middle and Elementary School at Lower Websterville, Vermont on the 13th day of May, 2003, at 7:00 o'clock in the forenoon to act on all Articles I-II hereinafter set forth. Voting on all articles will be by written ballot. The polls will open at 7:00 o'clock in the forenoon and close at 7:00 o'clock in the afternoon on May 13, 2003.

ARTICLE I. Shall the Town of Barre School District authorize the expenditure of \$8,204,691 to operate its school system for the ensuing budget period, as required by law for the period July 1, 2003 to June 30, 2004?

Yes	747
No	711
Spoiled	0
Blank	<u>28</u>
Total	1,486

ARTICLE II. Shall the Town of Barre School District authorize the expenditure of up to \$70,000 from the existing roof fund to be used for repairs?

Yes	1,062
No	376
Spoiled	1
Blank	<u>47</u>
Total	1,486

Adopted and approved at a meeting of the Barre Town School District held on April 2, 2003. Received for record and recorded in records of Barre Town School District on April 9, 2003.

BARRE TOWN BOARD OF SCHOOL DIRECTORS
Nancy F. Pope, Chair
Christine M. Conti, Vice Chair
William Kirkland, Clerk
David T. Harrington
Brenda S. Buzzell

WARNING (and record) OF SPAULDING UNION HIGH SCHOOL
DISTRICT #41 MEETING (Australian Ballot)
May 13, 2003

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and

warned to meet at the Barre City Auditorium in the City of Barre, on Tuesday, May 13, 2003 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, May 13, 2003, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following articles of business:

ARTICLE I. To see if the Spaulding Union High School District #41 will vote the sum of \$10,394,590 to meet the current expenses of the High School Union District for the fiscal year July 1, 2003 through June 30, 2004.

Yes	641
No	806
Spoiled	0
Blank	<u>39</u>
Total	1,486

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on March 27, 2003. Received for record and recorded in the records of Spaulding Union High School District #41 on April 11, 2003.

ATTEST: Cedric Sanborn, Clerk
Spaulding Union High
School District #41

Lauren LaMorte
Thomas A. Boyce
John Hulbert
Carl R. Duff
Steve Mackenzie
Therese Taylor
SPAULDING UNION HIGH SCHOOL
DISTRICT #41 BOARD OF SCHOOL
DIRECTORS

WARNING (and record) FOR SPAULDING UNION HIGH SCHOOL
DISTRICT #41 (Australian Ballot)
June 17, 2003

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Auditorium in the City of Barre, on Tuesday, June 17, 2003 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which

time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, June 17, 2003 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following articles of business:

ARTICLE I. To see if the Spaulding Union High School District #41 will vote the sum of \$10,325,520 to meet the current expenses of the High School Union District (consisting of Spaulding High School and the Barre Technical Center) for the fiscal year July 1, 2003 through June 30, 2004?

Yes	573
No	331
Blank	0
Spoiled	<u>1</u>
Total	905

The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at Spaulding High School in the City of Barre on Tuesday, June 10, 2003 commencing at six thirty (6:30) o'clock in the afternoon (p.m.) for the purpose of explaining the article to be voted on by Australian ballot.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on June 2, 2003. Received for record and recorded in the records of Spaulding Union High School District #41 on June 3, 2003.

ATTEST: Cedric Sanborn, Clerk
Spaulding Union High
School District #41

Lauren LaMorte
J. Guy Isabelle
Thomas A. Boyce
John Hulbert
Carl R. Duff
Steve E. Mackenzie
Therese M. Taylor
SPAULDING UNION HIGH SCHOOL
DISTRICT #41 BOARD OF SCHOOL
DIRECTORS

BARRE TOWN MIDDLE & ELEMENTARY SCHOOL WAGES AND SALARIES

(includes only employees earning more than \$500.00)

<u>Employee</u>	<u>Salary</u>
Acebo, Philip S.	\$ 47,278.00
Aja, Sherry P.	30,796.00
Allard, Laurette	15,124.20
Allen, Glenda A.	36,486.00
Allen, Revell B.	48,893.00
Allen, Stephen	45,862.00
Atkins, Moira A.	12,761.70
Bagley, Richard	7,069.60
Barnard, Susan A.	50,269.00
Barney, Cindy M.	870.00
Barry, Carol A.	16,110.90
Battistoni, Heather E.	19,532.57
Beaudoin, Patricia D.	17,231.20
Beebe, Sarah G.	11,124.56
Beyor, Sara E.	2,976.30
Bianchi-Gola, Lori T.	48,120.60
Bisson, Diane R.	12,737.50
Bisson, Margaret J.	17,966.40
Bisson-Rossi, Annette	44,376.00
Blake, Paula J.	19,364.80
Blanchette, Raymond P.	22,716.40
Blouin, Bonnie M.	3,569.28
Bly, Rae-Anne R.	29,805.18
Boisvert, Mary E.	825.00
Bombard, Jennifer I.	2,097.95
Booth, Donna A.	16,476.46
Bourget, Sandra M.	10,167.00
Braun, Shawn M.	6,113.00
Bruce, Daniel W.	8,732.00
Bruneau, Lauren M.	40,925.30
Brusetti, Marjorie L.	4,800.00
Bullis, Loraine P.	14,337.96
Burns, Julie A.	49,463.25
Busker, Rebecca M.	33,250.00
Bussiere, Jessica	1,487.70
Buzzell, Brenda	519.25
Campo, Beth R.	40,503.00
Carey, Marybeth D.	11,378.65

Carpenter, John L.	11,960.97
Carrier, Jack M.	50,108.80
Cary, Doreen K.	47,278.00
Cassani, Robert E.	15,496.28
Clark, Priscilla A.	47,278.00
Clark, Stephen L.	12,343.07
Clompus, Edie M.	50,109.00
Coakley, Margaret A.	25,638.40
Codling, Joanne P.	12,612.60
Cody, Betsy E.	3,326.26
Collier, Sheryl A.	48,693.00
Collins, Valerie P.	48,693.00
Compo, Kristin A.	1,960.00
Conti, Christine M.	1,500.00
Cooley, Tamara J.	13,223.84
Copping, Jennifer M.	1,017.50
Cort-Desrochers, Sheila	50,109.00
Couture, Carole S.	8,299.20
Couture, Carolyn L.	11,923.47
Crowley, Timothy P.	73,999.90
Dale, Wendy P.	33,906.00
Dall, M. Whitney	50,229.00
Dalton, Barbara G.	18,014.36
Davenport, Karen	501.49
Day, Debra	13,594.36
Demers, Lauren M.	16,280.72
Demers, Phyllis	4,681.33
Drew, Sarah E.	632.50
Duff, Bernard E.	13,508.01
Duff, Gloria M.	1,100.00
Durkee, Heather A.	9,957.64
Edmunds, Randall P.	2,853.84
Eklund, Judith A.	54,614.01
Eldred, Veronica	40,766.00
Emmons, Roslyn M.	2,820.38
Estivill, Gary S.	18,516.36
Fassett, Kendall	5,526.00
Fellows, David S.	29,044.06
Ferland, Stacy L.	35,573.00
Fine, Amy E.	38,056.33
Fitzsimmons, Patricia	50,269.00
Fleck, Carol A.	3,636.65
Fowler, Nancy E.	1,657.50

Gagne, Louise A.	15,753.00
Gehshenfeld, Monica M.	1,100.00
George, Patricia G.	15,673.55
Gibson, Michael E.	49,808.00
Gibson, Susan M.	46,362.00
Gilbert, Tina M.	23,766.82
Gilmore, Susan F.	52,359.00
Gossens, Laurie J.	59,043.92
Hagerl, James	29,060.00
Hale, Hope	49,975.02
Harding, Alice L.	1,952.50
Harrington, David T.	1,500.00
Haynes, William D.	9,669.50
Hedberg, Sarah S.	5,495.00
Hedzig, Audrey E.	509.83
Herzig, Heather	40,748.00
Hicks, Ruth A.	7,207.50
Holden, Kara J.	8,914.50
Hudson, Ralph D.	4,174.75
Hulbert, Elizabeth L.	1,020.75
Ide, Martha B.	46,022.00
Jackman, Alan M.	5,959.36
Janus, Mary G.	50,609.00
Jarmel, Melissa B.	31,430.00
Jarvis, Carolyn J.	37,425.00
Jarvis, Nora E.	31,706.37
Jean, Jeanne E.	12,521.50
Jesmonth, Tara A.	742.50
Johnson, Michele A.	2,330.00
Johnson, Sanford E.	5,850.68
Jones, Maureen S.	17,233.56
Joyal, Phillip W.	33,406.00
Juknis, James A.	48,693.00
Juknis, Karen A.	7,491.52
Kairman, Albert L.	47,578.00
Kane, Meaghan E.	28,310.00
Kennell, Arthur C.	13,051.95
Kirkland, William M.	1,500.00
Klinefelter, Suzanne	48,693.00
Knauss, Sarah E.	31,410.61
Koch, Susan E.	40,837.00
La Rocca Rita M.	7,395.27
Ladabouche, Jason B.	15,617.70

Lamb, Andrew W.	37,974.00
Lancot, Ronald T.	6,310.27
Landry, Dianna R.	31,920.00
Larson, Joyann	11,711.50
Lawrence, Kevin N.	46,578.70
Lawson, Margaret L.	46,022.00
Lawson, Myrna E.	21,761.15
Leeds, Anne L.	28,810.00
Lembke, Mark L.	46,462.00
Leona, Jill S.	39,342.00
Lisko, Brian J.	715.00
Long, Christophe R.	825.00
Lytte, Chrystal A.	3,350.00
MacAskill Patty A.	19,243.20
Mackin, Rebecca A.	2,001.60
Major, Casandra A.	50,189.00
Manning, Perry	31,107.17
Marceau, Samantha	550.00
McCreary, Susan P.	17,324.64
McHugo, Nancy	19,364.80
McKeeman, Joyce E.	910.00
McKelvey, Michael P.	3,893.32
McKenzie, Jeanette M.	3,987.67
McLaughlin, Andrea L.	46,296.00
McLean, Ellen C.	9,652.50
McNamara, Margaret I.	45,862.00
McPherson, Jean A.	12,828.30
McTigue, Jane P.	46,022.00
Mears, Christine A.	49,453.00
Mehuron, Margaret L.	45,862.00
Meyer, Dianne L.	50,373.00
Meyer, Gregory P.	1,601.83
Miller, Sarah I.	605.00
Millington, Lori F.	14,337.96
Mitchell, W. John II	28,930.99
Monaghan, Alyson	31,920.00
Mooness, Jennifer C.	10,695.00
Moore, Tammy	16,748.39
Murphy, Ann M.	1,753.60
Murray, Kimberlee B.	1,070.19
Murray, Lynn A.	742.50
Murray, Roberta M.	606.10
Murray, Steven P.	45,439.64

Nally, Patrick D.	52,593.92
Newton, Leslie C.	26,787.92
Nichols, Alice	1,952.50
Normandy, William J.	26,787.15
Norway, Joanne P.	6,937.80
O'Donnell, Anne M.	48,693.00
O'Regan, Susan V.	49,493.00
O'Riordan, Helena F.	50,109.00
Otis, David J.	8,275.20
Parry, Bonnie E.	18,659.40
Parry, Jammie M.	28,000.00
Pavek, Carol K.	17,500.00
Payne, Richard G.	17,324.64
Pecor, Amie L.	5,582.61
Pellon, Caroline M.	1,665.00
Peloquin, Ann	16,134.30
Perreault, Kalvin L.	850.00
Perreault, Lisa J.	29,037.92
Peyerl, Cynthia W.	43,162.00
Philbrook, Raymond C.	17,962.72
Pierson, Victoria J.	16,621.15
Plante, Charlene A.	45,862.00
Pope, Nancy F.	1,500.00
Poulin, Reginald	23,641.27
Pratt, Susan M.	48,622.00
Raper, John E.	11,667.61
Rauti, Diana M.	3,127.26
Raynsford, Robert W.	38,785.00
Reader, Jennifer G.	48,172.00
Riddel, Joanne	44,801.00
Riggen, Jay D.	2,090.00
Riggen, Theodore F.	67,769.00
Rivard, Judith A.	12,317.76
Robinson, Dana W.	29,764.08
Rogers, Ami-Lynn	12,937.30
Romeo, Frances P.	52,411.50
Rounds, Stacie M.	8,004.31
Rousse-Lague, Susan D.	1,292.50
Roya, Carolyn L.	16,496.40
Salter, Julie C.	18,954.64
Salvador, Terrie L.	22,551.70
Sawyer, Adam R.	29,513.00
Sayah, Cecile M.	8,640.66
Seivwright, Maureen J.	695.97

Sell, Wendy L.	6,072.50
Shapiro, Jesse P.	34,963.00
Shipman, Barbara	43,473.00
Sholk, Alan J.	50,189.00
Shutzberg, Brad A.	36,166.00
Singer, Michael J.	2,264.80
Smith, Susan L.	47,278.00
Smith, Trudy J.	20,165.96
Smith, Xebic	3,243.99
Snead, James H.	880.00
Spaulding, David L.	31,713.28
Sulek, Ellen R.	45,862.00
Sweet, Shannon	2,797.35
Swift, Richard V.	9,125.79
Swift, Sherye L.	2,106.85
Thygesen, Laura L.	43,635.60
Thygesen, Rhonda T.	13,344.24
Titus, Rodney C.	1,415.00
Towle, Bradford R.	5,202.50
Tremblay, Roger J.	31,436.02
Triplett, Shana M.	3,285.19
Trujillo, Karen L.	2,690.58
Wark-Acebo, Cynthia L.	11,749.67
West, Andrew P.	49,547.30
Wetherell, Michael N.	44,485.00
White, Marilyn T.	11,467.47
Wiggins, Melissa A.	1,698.60
Wiggins, Phyllis L.	52,507.06
Willard, Mary Ellen	548.02

APPENDIXES

Appendix A: Independent Audit Report - Town
G.W. Osterman & Co., P.C.
Barre, VT

Appendix B: Independent Audit Report - School
Fothergill, Segale & Valley
Montpelier, VT

BARRE TOWN ELECTED AUDITORS' STATEMENT

We have reviewed the financial statements prepared by G.W. Osterman & Co., CPA, for Barre Town funds, and by Fothergill, Segale & Valley, CPA, for School District funds.

To the best of our knowledge, they correctly illustrate the cash receipts and disbursements of the Town and School District for the indicated periods and fairly present the financial condition of the Town of Barre and the Town of Barre School District on June 30, 2003.

BARRE TOWN AUDITORS
Charles Woodhams
Melissa Brown
Virginia Poplawski

Appendix A: Independent Audit Report - Town

G.W. Osterman & Co, PC

192 S. Main Street, PO Box 793
Barre, Vermont 05641

Gerald W. Osterman, CPA Tel. 479-3687
Debra U. Burke, CPA Tel. 476-9698

FAX 802-479-5051
Toll Free 800-497-3667

Independent Auditor's Report

To the Selectboard
Town of Barre, Vermont

We have audited the accompanying general purpose financial statements, as stated in the Table of Contents, of the Town of Barre, Vermont as of and for the year ended June 30, 2003. These general purpose financial statements are the responsibility of the Town of Barre's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effects on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Barre as of June 30, 2003, and the results of its operations and cash flows of its proprietary and nonexpendable trust fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules 1 through 5 listed in the Table of Contents are presented for purposes of additional analysis and are not required parts of the general purpose financial statements of the Town of Barre, Vermont. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

G.W. Osterman & Co, PC
October 9, 2003
Barre, Vermont
Vermont license #092-0000338

TOWN OF BARRE, VERMONT
AUDIT REPORT AND FINANCIAL STATEMENTS
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JUNE 30, 2003

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TOWN OF BARRE, VERMONT
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2003

EXHIBIT A

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Type		Account Group	Totals (Memorandum Only)
	General Fund	Special Revenue Funds		Enterprise Funds	Internal Service Funds	Trust and Agency Funds	General Long-Term Debt		
ASSETS									
Cash and investments	\$ 441,709	\$ 422,222	\$	0	\$ 415,145	\$ 191,526	\$	0	\$ 1,470,602
Due from other funds	771,012	334,625		224,195	754,793	13,144		0	2,097,769
Accounts receivable	26,310	138,609		78,666	6,282	1,162		0	251,029
Property taxes receivable	137,645	0		0	0	0		0	137,645
Interest and penalties receivable	33,240	0		5,408	0	0		0	38,648
Housing loans receivable	0	123,425		0	0	0		0	123,425
Notes receivable	0	257,850		0	0	0		0	257,850
Other receivables	0	0		0	0	0		0	0
Deferred bond financing costs	0	0		4,314	0	0		0	4,314
Land inventory	0	565,260		0	0	0		0	565,260
Property, plant and equipment:									
Utility plant in service	0	0		6,766,407	0	0		0	6,766,407
Buildings and improvements	0	234,328		170,153	399,327	0		0	803,808
Equipment	0	59,779		39,083	4,710,941	0		0	4,809,803
Accumulated depreciation	0	(64,945)		(2,596,176)	(2,724,076)	0		0	(5,385,197)
Amount to be provided for long-term debt	0	0		0	0	0		905,951	905,951
Total assets	\$ 1,409,916	\$ 2,071,153		\$ 4,692,050	\$ 3,562,412	\$ 205,832		\$ 905,951	\$ 12,847,314

See Notes to Financial Statements.

TOWN OF BARRE, VERMONT
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2003

EXHIBIT A

	Governmental Fund Types		Proprietary Fund Types		Fiduciary Fund Type		Account Group	Totals (Memorandum Only)
	General Fund	Special Revenue Funds	Enterprise Funds	Internal Service Funds	Trust and Agency Funds	General Long-Term Debt		
LIABILITIES AND FUND EQUITY								
LIABILITIES								
Accounts payable	\$ 171,532	\$ 0	\$ 154,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,615
Payroll taxes and withholdings	1,168	0	0	0	0	0	0	1,168
Cash escrow accounts	29,737	0	0	0	0	0	0	29,737
Due to other funds	494,897	632,338	262,515	708,019	0	0	0	2,097,769
Due to Barre Area Development	0	32,955	0	0	0	0	0	32,955
Refundable deposits	0	2,000	0	0	0	0	0	2,000
Deferred revenue	147,453	372,747	0	0	0	0	0	520,200
Compensated absences	0	0	0	0	0	0	155,951	155,951
General obligation bonds and notes payable	0	120,000	801,719	775,000	0	0	750,000	2,446,719
Capital leases	0	24,802	0	547,755	0	0	0	572,557
Total liabilities	844,787	1,184,842	1,218,317	2,030,774	0	0	905,951	6,184,671
FUND EQUITY								
Contributed capital	0	0	2,142,981	0	0	0	0	2,142,981
Retained earnings:								
Undesignated	0	0	(104,016)	468,201	0	0	0	364,185
Net investment in property, plant and equipment	0	0	1,434,768	1,063,437	0	0	0	2,498,205
Fund balances:								
Reserved	51,274	886,311	0	0	205,832	0	0	1,143,417
Unreserved								
Undesignated	513,855	0	0	0	0	0	0	513,855
Total fund equity	565,129	886,311	3,473,733	1,531,638	205,832	0	0	6,662,643
Total liabilities and fund equity	\$ 1,409,916	\$ 2,071,153	\$ 4,692,050	\$ 3,562,412	\$ 205,832	\$ 0	\$ 905,951	\$ 12,847,314

See Notes to Financial Statements.

TOWN OF BARRE, VERMONT
COMBINED STATEMENT OF REVENUE, EXPENDITURES
AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUND TYPES
YEAR ENDED JUNE 30, 2003

EXHIBIT B

	General Fund	Special Revenue Funds	Totals (Memorandum only)
REVENUE			
Taxes	\$ 3,497,027	\$ 0	\$ 3,497,027
Interest and penalties on taxes	60,078	0	60,078
Licenses and permits	37,523	0	37,523
Intergovernmental	359,446	28,128	387,574
Charges for services	219,077	1,177,496	1,396,573
Interest on investments	5,775	9,882	15,657
Donations	15,011	550	15,561
Miscellaneous	3,397	20,084	23,481
Grants	0	346	346
Total revenue	<u>4,197,334</u>	<u>1,236,486</u>	<u>5,433,820</u>
EXPENDITURES			
General government	592,591	0	592,591
Public safety	844,216	0	844,216
Highways and streets	1,944,050	0	1,944,050
Sanitation	46,099	0	46,099
Health and welfare	31,013	0	31,013
Culture, recreation, development, transportation	235,005	0	235,005
Insurances	25,220	0	25,220
Employee benefits	225,727	0	225,727
County tax	48,533	0	48,533
Program expenses	0	1,254,714	1,254,714
Miscellaneous	6,908	600	7,508
Debt service	150,630	0	150,630
Total expenditures	<u>4,149,992</u>	<u>1,255,314</u>	<u>5,405,306</u>
Excess revenue over (under) expenditures before extraordinary item	47,342	(18,828)	28,514
Extraordinary item - gain on extinguishment of debt	0	60,000	60,000
Excess revenue and extraordinary item over expenses	47,342	41,172	88,514
OTHER FINANCING SOURCES (USES)			
Transfers to other funds	(28,000)	0	(28,000)
Transfers from other funds	106,546	(65,103)	41,443
Total other financing sources (uses)	<u>78,546</u>	<u>(65,103)</u>	<u>13,443</u>
EXCESS REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	125,888	(23,931)	101,957
FUND BALANCES - JULY 1, 2002	<u>439,241</u>	<u>910,242</u>	<u>1,349,483</u>
FUND BALANCES - JUNE 30, 2003	<u>\$ 565,129</u>	<u>\$ 886,311</u>	<u>\$ 1,451,440</u>

See Notes to Financial Statements.

EXHIBIT C

TOWN OF BARRE, VERMONT
COMBINING STATEMENT OF REVENUE AND EXPENDITURES - GENERAL FUND
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 2003

	General Budget			Highway Budget			Total General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUE									
Taxes	\$ 1,748,216	\$ 1,767,332	\$ 19,116	(1) \$ 1,729,695	\$ 1,729,695	\$ 0	\$ 3,477,911	\$ 3,497,027	\$ 19,116
Taxes - interest and penalties	48,500	60,078	11,578	(1)	0	0	48,500	60,078	11,578
Licenses and permits	28,680	37,523	8,843	(2)	0	0	28,680	37,523	8,843
Intergovernmental	76,920	86,313	9,393	(3)	258,225	273,133	335,145	359,446	24,301
Charges for services	116,880	188,860	71,980	(4)	8,555	30,217	125,435	219,077	93,642
Interest on investments	23,025	5,775	(17,250)	(4)	0	0	23,025	5,775	(17,250)
Donations	2,500	15,011	12,511	(5)	0	0	2,500	15,011	12,511
Miscellaneous	1,500	3,397	1,897		0	0	1,500	3,397	1,897
Total revenue	2,046,221	2,164,289	118,068	1,996,475	2,033,045	36,570	4,042,696	4,197,334	154,638
EXPENDITURES									
General government	593,635	592,591	1,044	0	0	0	593,635	592,591	1,044
Public safety	828,285	844,216	(15,931)	(7)	0	0	828,285	844,216	(15,931)
Highways and streets	0	0	0	1,970,020	1,944,050	25,970	1,970,020	1,944,050	25,970
Sanitation expense	35,590	46,099	(10,509)	(8)	0	0	35,590	46,099	(10,509)
Health and welfare	15,175	31,013	(15,838)	(9)	0	0	15,175	31,013	(15,838)
Culture, recreation, development, transport	237,200	235,005	2,195	0	0	0	237,200	235,005	2,195
Insurances	14,520	25,220	(10,700)	(10)	0	0	14,520	25,220	(10,700)
Employee benefits	223,530	225,727	(2,197)	0	0	0	223,530	225,727	(2,197)
County tax	48,535	48,533	2	0	0	0	48,535	48,533	2
Miscellaneous	6,876	6,908	(32)	0	0	0	6,876	6,908	(32)
Debt service	124,275	124,253	22	26,455	26,377	78	150,730	150,630	100
Total expenditures	2,127,621	2,179,565	(51,944)	1,996,475	1,970,427	26,048	4,124,096	4,149,992	(25,896)
EXCESS REVENUE (EXPENDITURES)	(81,400)	(15,276)	66,124	0	62,618	62,618	(81,400)	47,342	128,742
OTHER FINANCING SOURCES (USES)									
Transfers to other funds	(28,900)	(28,000)	900	0	0	0	(28,900)	(28,000)	900
Transfers from other funds	110,300	106,546	(3,754)	0	0	0	110,300	106,546	(3,754)
Total other financing sources (uses)	81,400	78,546	(2,854)	0	0	0	81,400	78,546	(2,854)
EXCESS REVENUE (EXPENDITURES)	\$ 0	\$ 63,270	\$ 63,270	\$ 0	\$ 62,618	\$ 62,618	\$ 0	\$ 125,888	\$ 125,888

(1) Reflects increasing grant list.

(2) Reflects increased activity in zoning and recording.

(3) Includes non-budgeted bike path receipts.

(4) Affected by declining interest rates.

(5) Includes non-budgeted recreation donations.

(6) Reflects increased State funding and maintenance activity.

(7) Reflects increased police protection. One police officer added.

(8) Increased town equipment usage and service costs.

(9) Includes non-budgeted voter-approved donations.

(10) Reflects cost increases and includes unbudgeted employee benefits liability insurance.

COMBINED STATEMENT OF REVENUE, EXPENSES AND
CHANGES IN FUND EQUITY

PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 2003

	Proprietary Fund Types		Fiduciary Fund Type	Totals (Memorandum only)
	Enterprise Funds	Internal Service Funds	Nonexpendable Trust Fund	
OPERATING REVENUE				
Charges for service	\$ 708,388	\$ 854,061	\$ 0	\$ 1,562,449
Miscellaneous	22,661	24,946	3,881	51,488
Total operating revenue	731,049	879,007	3,881	1,613,937
OPERATING EXPENSES				
Operations	852,102	610,961	160	1,463,223
NET OPERATING INCOME (LOSS)	(121,053)	268,046	3,721	150,714
NONOPERATING REVENUE (EXPENSES)				
Gain on equipment disposal	0	491	0	491
Depreciation	(141,405)	(364,323)	0	(505,728)
Interest revenue	2,765	5,639	909	9,313
Interest expense	(6,920)	(16,000)	0	(22,920)
Total nonoperating revenue (expenses)	(145,560)	(374,193)	909	(518,844)
NET INCOME (LOSS) BEFORE OTHER FINANCING SOURCES (USES)	(266,613)	(106,147)	4,630	(368,130)
OTHER FINANCING SOURCES (USES)				
Transfers in	20,000	8,000	0	28,000
Transfers out	0	0	0	0
Total other financing sources (uses)	20,000	8,000	0	28,000
NET INCOME (LOSS)	(246,613)	(98,147)	4,630	(340,130)
FUND EQUITY - JULY 1, 2002	3,720,346	1,629,785	201,202	5,551,333
FUND EQUITY - JUNE 30, 2003	\$ 3,473,733	\$ 1,531,638	\$ 205,832	\$ 5,211,203

TOWN OF BARRE, VERMONT
COMBINED STATEMENT OF CASH FLOWS
PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
YEAR ENDED JUNE 30, 2003

EXHIBIT E

	Proprietary Fund Types		Fiduciary Fund Type	Totals
	Enterprise Funds	Internal Service Funds	Nonexpendable Trust Fund	(Memorandum only)
CASH FLOWS FROM (TO) OPERATING ACTIVITIES				
Net operating income (loss)	\$ (121,053)	\$ 268,046	\$ 3,721	\$ 150,714
Adjustments to reconcile net income (loss) to net cash from (to) operating activities:				
(Increase) decrease in:				
Due from other funds	(69,717)	(221,737)	(4,066)	(295,520)
Accounts receivable	(24,721)	24,294	184	(243)
Interest and penalties receivable	393	0	0	393
Other receivables	8,875	41,862	0	50,737
Increase (decrease) in:				
Accounts payable	154,083	0	(145)	153,938
Due to other funds	68,438	206,045	0	274,483
Net cash from (to) operating activities	16,298	318,510	(306)	334,502
CASH FLOWS FROM (TO) NON-CAPITAL FINANCING ACTIVITIES				
Transfers to special revenue funds	0	0	0	0
Transfers in from general fund	20,000	8,000	0	28,000
Net cash from (to) non-capital and related financing activities	20,000	8,000	0	28,000
CASH FLOWS FROM (TO) CAPITAL AND RELATED FINANCING ACTIVITIES				
Payments on capital leases	0	(185,657)	0	(185,657)
Proceeds of new capital leases	0	485,584	0	485,584
Proceeds from other new loans	0	775,000	0	775,000
Interest expense	(6,920)	(16,000)	0	(22,920)
Payments on bonds payable	(26,273)	0	0	(26,273)
Net cash to capital and related financing activities	(33,193)	1,058,927	0	1,025,734
CASH FLOWS FROM (TO) INVESTING ACTIVITIES				
Proceeds from sale of assets	0	491	0	491
Interest revenue	2,765	5,639	909	9,313
Purchase of land in Wilson Industrial Park	0	0	0	0
Purchase of fixed assets	(5,870)	(976,422)	0	(982,292)
Net cash from (to) operating activities	(3,105)	(970,292)	909	(972,488)
NET INCREASE (DECREASE) IN CASH	0	415,145	603	415,748
CASH AND CASH EQUIVALENTS - JULY 1, 2002	0	0	190,923	190,923
CASH AND CASH EQUIVALENTS - JUNE 30, 2003	\$ 0	\$ 415,145	\$ 191,526	\$ 606,671
SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION:				
Interest paid	\$ 6,920	\$ 16,000	\$ 0	\$ 22,920

See Notes to Financial Statements.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003

GENERAL

The Town of Barre, Vermont ("Town") is organized according to Vermont State Law and Town Charter, under the governance of a five member Selectboard to provide the following services for the Town of Barre: public health and safety, highways and streets, culture and recreation, public improvements, sanitation, planning and zoning, and general administration. Included in public health and safety are ambulance services, which are also provided to certain surrounding towns under contract agreements.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

In evaluating how to define the government, for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity was made by applying the criteria set forth in GAAP (generally accepted accounting principles) as applicable to governments. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestation of this ability is financial interdependency. Other manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to significantly influence operations, and accountability for fiscal matters. A second criterion used in evaluating potential component units is the scope of public service. Application of this criterion involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the government is able to exercise oversight responsibilities. Based upon the application of these criteria, there are no component units that should be included with the Town's financial statements.

Concentration of Risk

The Town receives the majority of its revenues from property taxes and service charges assessed on residences and businesses located in the Town of Barre.

Additionally, the Town receives revenues from the State of Vermont primarily as highway and community development grants.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for using a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures or expenses, as appropriate.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are controlled. The various funds and account groups are grouped, in the general purpose financial statements in this report, as follows:

Governmental Funds

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Funds - The special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. The special revenue funds of the Town consist of the Community Development Fund, the Reappraisal Fund, the Sewer Improvement Fund, the Recreation Fund, and the Ambulance Fund.

Proprietary Funds

Enterprise Fund - The Enterprise Fund accounts for service operations in which the intent is that the costs of providing goods or services be financed through user charges and federal and state assistance. The enterprise funds of the Town consist of the Sewer Fund, the Water Fund, and the Cemetery Fund.

Internal Service Funds - Internal Service Funds include the Equipment Fund and the School Fund. The Equipment Fund provides for the maintenance and repair and purchase of vehicles and equipment used in the operation of Town services. Revenue is derived from rental charges to user departments. Expenses include cost of labor, materials, depreciation, supplies, and services. Replacement of equipment is part of the rental rate for equipment. The School Fund provides for the maintenance, repair, and purchase of school buses for use by the Barre Town School District.

Fiduciary Funds

Nonexpendable Trust Fund - The Cemetery Trust Fund is used to account for assets restricted for a specific purpose and the related revenue, expenditure, and transfers.

Agency Fund - Agency funds are unbudgeted funds that account for activities of developers requiring clearing accounts. These funds have no equity (assets are equal to liabilities) and do not include revenues and expenditures for general operations of the Town.

Account Groups

General Fixed Assets - This group represents items for which the General Fund financial resources have been used and accountability should be maintained. It should include the Town's buildings, furniture, fixtures, and equipment financed by the General Fund. The Town does not maintain a fixed asset account group as required by generally accepted accounting principles.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

General Long-Term Debt - Long-term liabilities expected to be financed from governmental funds are accounted for in the general long-term debt account group, not in the governmental funds. The long-term debt account group is not a "fund". It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Total Columns on Combined Statements

Total columns on the combined statements are captioned "memorandum only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to consolidation. Interfund balances and transfers have not been eliminated.

Basis of Accounting

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the general purpose financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All government funds and agency funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All proprietary funds, internal service funds and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet. Fund equity (i.e., net total assets) is segregated into contributed capital and retained earnings components. Operating statements of these funds present increases (e.g., revenues) and decreases (e.g., expenses) in net total assets. Regarding proprietary funds, all FASB and APB statements, interpretations and opinions issued on or before November 30, 1989 are followed unless they contradict GASB pronouncements. Also see Note 17.

All Governmental Funds and Agency Funds are accounted for using the modified accrual basis of accounting. Revenue is recognized when it becomes measurable and available as net current assets. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. The Town recognizes as revenue taxes expected to be collected within 60 days after the end of the fiscal year. The Town recognizes the available portion of taxes as both accounts receivable, an asset, and deferred revenue, a liability. A one-year availability period is used for revenue recognition for all other governmental fund revenues in accordance with GAAP.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Those revenues susceptible to accrual are property taxes, special assessments, licenses, interest revenue, and charges for services. Fines and permit revenues are not susceptible to accrual because generally they are not measurable until received in cash.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include principal and interest on general long-term debt which is recognized when due. Supplies and materials are considered expenditures when purchased. Outlays for fixed assets are considered expenditures when they become liable for payment.

The accrual basis of accounting is used by proprietary funds, internal service funds, and nonexpendable trust funds. Under this method, revenues are recorded when earned and liabilities are recorded when incurred.

Intergovernmental revenues received as reimbursements for specific purposes or projects are recognized at the time of receipt or earlier if measurable and available. Intergovernmental grants that are restricted for certain purposes are recognized at the same time the related expenditures are recognized. Any excess of revenues or expenditures as of the fiscal year end is recognized as deferred revenue or accounts receivable, respectively.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Accounts Receivable

The accounts receivable balances at year end are stated net of allowances for doubtful accounts, as determined by management.

Budget Adoption

The Town follows these procedures in establishing the budgetary data reflected in the general purpose financial statements:

The Town approves a budget for the General Fund at an Annual Town Meeting and the tax rate is determined by the Selectboard based on the budget and Town Grand List.

Budgetary integration is employed as a management control device during the year for the General Fund. The Town's budgetary basis of accounting involves separating the Highway Department from all other departments for budgetary control of revenues and expenditures. Unspent appropriations lapse at year end.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Cash and Cash Equivalents

Cash includes amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the government.

State statutes authorize the Treasurer to invest funds received on behalf of the Town with the approval of the Selectboard. Excess cash is deposited in bank savings accounts, money market accounts, federal bonds, and in a checking account sweep arrangement, into the GoldmanSachs Federal Portfolio.

Deferred Revenue

Deferred revenue in the General Fund consists of delinquent property taxes, and penalty and interest not collected within sixty (60) days after year-end, as they would not be available to liquidate current liabilities.

Deferred revenue in the Special Revenue Funds consists primarily of housing loan receivables and notes receivable.

Short-Term Interfund Receivables/Payables

During the course of operations, numerous transactions occur between individual funds for goods provided or services rendered. These receivables and payables are classified as "due from/to other funds" on the balance sheet.

Land Inventory

Land inventory consists of the cost of approximately 219 acres of land adjacent to the Wilson Industrial Park, as well as improvements to the Wilson Industrial Park. The land and land improvements are inventoried within the Community Development Fund. Labor and material expenses incurred each year for improvements to the industrial park are added to this land inventory value.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Property, Plant and Equipment

Fixed assets of the proprietary funds and Ambulance Fund are stated at cost, or if donated, at the estimated fair market value of the asset at the time of donation. The costs of normal maintenance and repairs that do not add value to an asset or materially extend the asset's life is not capitalized. Depreciation on all exhaustible fixed assets used by proprietary funds and Ambulance Fund is charged as an expense against their operations. Accumulated depreciation is reported on the fund's balance sheets. Depreciation has been provided over the estimated useful lives using the straight-line method. The estimated useful lives are as follows:

Utility plant	40-50 years
Buildings	50 years
Equipment	5-20 years

Public domain ("infrastructure") general fixed assets consisting of roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting systems are not capitalized, as these assets are immovable and of value only to the government.

Contributed Capital

The balance sheet account "contributed capital" represents financial contributions from other governments. Depreciation on property, plant, and equipment purchased with grants is netted against the original grant received.

Accrued Compensated Absences

Vested or accumulated vacation leave that is expected to be liquidated with expendable available financial resources is reported as an expenditure and a fund liability of the governmental fund that will pay it. There were no such expenditures in fiscal year 2003. Amounts of vested or accumulated vacation leave that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group.

Vested or accumulated vacation leave of proprietary funds is recorded as an expense and liability of those funds as the benefits accrue to employees.

Unused sick days may be accumulated to use in the following year, but sick days are not accrued since they are not paid if the employee terminates employment.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Long-Term Obligations

Long-term debt is recognized as a liability of a governmental fund when due. For other long-term obligations, only that portion expected to be financed from expendable available financial resources is reported as a fund liability of a governmental fund. The remaining portion of such obligations is reported in the general long-term debt account group. Long-term liabilities expected to be financed from proprietary fund operations are accounted for in those funds.

NOTE 2 - CASH AND INVESTMENTS

Cash

There are three categories of credit risk that apply to the Town's bank balances:

1. Insured or collateralized with securities held by the Town or by the Town's agent in the Town's name.
2. Collateralized with securities held by the pledging financial institution's trust department or its agent in the Town's name.
3. Uncollateralized.

Balances held in each category at June 30, 2003 are as follows:

	Bank Balance	Book Balance
Insured (FDIC)	\$ 300,000	\$ 300,000
Collateralized	48,650	48,650
Uncollateralized	1,148,142	1,121,952
	<u>\$ 1,496,792</u>	<u>\$ 1,470,602</u>

Investments

There are three categories of credit risk that apply to the Town's investments. Balances held in each category at June 30, 2003 are as follows:

	Carrying Amount
1. Insured or registered securities held by the Town or by the Town's agent in the Town's name.	\$ 149,644
2. Uninsured or unregistered, with securities held by the counterparty's trust department or its agent in the Town's name.	0
3. Uninsured or unregistered, with securities held by the counterparty's trust department or its agent but not in the Town's name.	32,529
	<u>\$ 182,173</u>

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 2 – CASH AND INVESTMENTS (Continued)

The Town participates in a cash management sweep arrangement with the Merchants Bank whereby the bank invests excess Town funds in GoldmanSachs Federal Portfolio. This portfolio is made up of US Treasury securities, is NAIC Class 1 approved (which means that insurance companies can treat it as a cash equivalent) and is rated AAA by both Moodys and Standard & Poors. The Town has also invested in Federal National Mortgage Association, Federal Home Loan Mortgage and Tennessee Valley Authority Medium term notes through an Edward Jones account. Total cash and investments at June 30, 2003 are as follows:

Cash (on hand, checking, savings and money market)	\$ 1,288,429
Edward Jones (medium term federal agency notes)	\$ 149,644
GoldmanSachs Federal Portfolio (sweep account)	32,529
Total cash and investments	<u>\$ 1,470,602</u>

NOTE 3 – RECEIVABLES

Receivables and allowance for uncollectible account balances as of June 30, 2003 are as follows:

	<u>Receivables</u>	<u>Allowance for Uncollectible Accounts</u>	<u>Net Receivables</u>
General Fund			
Delinquent taxes receivable	\$ 139,645	\$ (2,000)	\$ 137,645
Penalties and interest on delinquent property taxes	34,240	(1,000)	33,240
Miscellaneous receivables	26,310	0	26,310
	<u>\$ 200,195</u>	<u>\$ (3,000)</u>	<u>\$ 197,195</u>
Special Revenue Fund			
Ambulance fees	\$ 340,174	\$ (201,565)	\$ 138,609
Penalties and interest on delinquent ambulance fees	53,759	(53,759)	0
	<u>\$ 393,933</u>	<u>\$ (255,324)</u>	<u>\$ 138,609</u>
Enterprise Funds			
Accounts receivable	\$ 78,926	\$ (260)	\$ 78,666
Penalties and interest receivable	5,408	0	5,408
	<u>\$ 84,334</u>	<u>\$ (260)</u>	<u>\$ 84,074</u>
Internal Service Funds			
Accounts receivable	<u>\$ 6,282</u>	<u>\$ 0</u>	<u>\$ 6,282</u>
Trust Fund			
Accounts receivable	<u>\$ 1,162</u>	<u>\$ 0</u>	<u>\$ 1,162</u>

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 4 - INTERFUND TRANSFERS AND RECEIVABLE AND PAYABLE BALANCES

Operating transfers include transfers from the General Fund of \$8,000 to the Equipment Fund, an internal service fund, and \$20,000 to the Cemetery Fund, an enterprise fund. They also include transfers of \$106,546 from the Reappraisal Fund to the general fund. Additionally, the Sewer Fund made net transfers to the Sewer Improvement Fund of \$41,443. The following is a summary of interfund receivable and payable balances as of June 30, 2003:

	Interfund Receivables	Interfund Payables	Net
General Fund	\$ 771,012	\$ 494,897	\$ 276,115
Special Revenue Fund:			
Community development	0	382,508	(382,508)
Sewer improvements	247,927	0	247,927
Ambulance	86,698	249,830	(163,132)
Enterprise Funds:			
Sewer	146,199	195,550	(49,351)
Water	55,214	41,341	13,873
Cemetery	22,782	25,624	(2,842)
Internal Service Funds:			
Equipment	529,668	508,224	21,444
School bus	225,125	199,795	25,330
Trust Fund:			
Cemetery trust	13,144	0	13,144
	<u>\$ 2,097,769</u>	<u>\$ 2,097,769</u>	<u>\$ 0</u>

NOTE 5 - HOUSING LOANS RECEIVABLE AND NOTES RECEIVABLE

Housing loans receivable in the Community Development Fund consist of uncollected amounts derived from a Vermont Community Improvement Grant and Vermont Housing Rehabilitation Program. The present carrying balance of the loans of the Vermont Housing Rehabilitation Program is \$123,425. Interest ranges from 1 to 4 percent. The Town is currently receiving monthly payments on the loans totaling \$311. Maturities of these loans over the next five years approximate \$4,000 per year.

On May 8, 1995, the Town loaned \$125,000 of grant proceeds to the Vermont Foodbank. The Foodbank was required to repay this loan in 2002 when they sold their old building. From these loan proceeds, \$23,333 was returned to the State as required by the original grant agreement. The remaining \$93,333 was re-loaned to the Foodbank under terms similar to the original loan. The Foodbank is required to make 11 annual payments of \$8,333 (no interest) to be paid on January 15th 2006 through 2016 plus a final payment of all remaining principal due on January 15, 2017. On June 30, 2003 the remaining balance on this loan was \$93,333.

On April 29, 1998 the Town loaned \$165,406 of grant proceeds to Bailey Real Estate. The terms of the note require Bailey Real Estate to make quarterly interest payments at three percent, and commence principal payments on June 30, 2002 and every year thereafter for a period of fifteen years. Receipts on this loan will be paid out to the Barre Area Development Corporation as required by the grant agreements. The loan balance at June 30, 2003 was \$153,377.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

On May 31, 2001 the Town loaned \$12,500 to the Central Vermont Community Land Trust (CVMLT), a Vermont non-profit corporation. The terms of the note require CVMLT to make monthly payments of \$86.32 including principal and interest at the rate of 3 percent over 15 years, with a final due date of June 1, 2016. The loan is secured by real estate located in Barre Town. The balance at June 30, 2003 was \$11,140.

NOTE 6 - LONG-TERM DEBT

Special Revenue Funds

During 2003 the Community Development Fund, a special revenue fund, accepted an offer to settle debt of \$170,000 for \$110,000 and recognized \$60,000 of gain on the transaction as follows:

Note payable to certain individuals, principal payable as sale of permitted lots takes place, in the amount of the net sale proceeds. Any remaining principal at January 2015 is to be repaid by returning selected lots equal to the value of the remaining principal	\$ 170,000
Payment in June, 2003 to completely extinguish debt	<u>(110,000)</u>
Extraordinary gain on extinguishment of debt	<u>\$60,000</u>

During fiscal year 2002, general long-term debt of \$160,000 was transferred to the Ambulance Fund. This amount was offset by a capital asset – the estimated cost of the ambulance building, less an allowance for accumulated depreciation. The Ambulance fund was indebted on June 30, 2003 as follows:

General obligation municipal bonds - with the Vermont Municipal Bond Bank, 1993 Series 1, originally \$315,000, due in annual installments of \$20,000 plus interest on December 1st through 2008, interest rate of 4.94%	<u>\$ 120,000</u>
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Maturities for Ambulance Fund long-term debt after 2003 are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2004	20,000	5,825	25,825
2005	20,000	4,817	24,817
2006	20,000	3,789	23,789
2007	20,000	2,740	22,740
2008	20,000	1,672	21,672
2009	20,000	567	20,567
	<u>\$ 120,000</u>	<u>\$ 19,410</u>	<u>\$ 139,410</u>

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

Enterprise Fund

The Sewer Fund, an enterprise fund was indebted as follows as of June 30, 2003:

General obligation municipal bonds - 1992 Series A, originally \$419,018, due in decreasing annual installments of \$26,272 to \$25,000 plus interest on December 1 through 2005, variable rate of interest	\$ 76,719
State of Vermont Department of Conservation revolving loan fund - wastewater treatment facility capacity enhancement loan, due in 20 installments of \$36,250 beginning September 1, 2003; final payment due September 1, 2022; no interest	<u>725,000</u>
	<u>\$ 801,719</u>

Maturities for long-term debt in subsequent fiscal years from June 30, 2003 are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2004	62,330	4,698	67,028
2005	61,889	2,844	64,733
2006	61,250	634	61,884
2007	36,250	0	36,250
2008	36,250	0	36,250
Thereafter	<u>543,750</u>	<u>0</u>	<u>543,750</u>
	<u>\$ 801,719</u>	<u>\$ 8,176</u>	<u>\$ 809,895</u>

Financing costs of \$34,267 were incurred on August 1, 1986, when the general obligation bond with the Vermont Municipal Bond Bank was amended. The deferred bond financing costs are being amortized over the twenty-year bond payment schedule. The amortized cost for the current year is \$1,713 with \$4,314 unamortized as of June 30, 2003.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

Internal Service Fund

The Equipment Fund, an internal service fund was indebted as follows as of June 30, 2003:

General obligation municipal bonds - 2003 Series 2, originally \$775,000, due in decreasing annual installments of \$40,000 to \$35,000 plus interest on December 1 through 2023, rate of interest at 3.902%	<u>\$ 775,000</u>
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Maturities for long-term debt in subsequent fiscal years from June 30, 2003 are as follows:

	Principal	Interest	Totals
2004	40,000	23,282	63,282
2005	40,000	26,285	66,285
2006	40,000	25,740	65,740
2007	40,000	25,062	65,062
2008	40,000	24,248	64,248
Thereafter	575,000	202,295	777,295
	<u>\$ 775,000</u>	<u>\$ 326,912</u>	<u>\$ 1,101,912</u>

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 6 - LONG-TERM DEBT (Continued)

General Long-Term Debt

General long-term debt at June 30, 2003 consisted of the following:

General obligation municipal bonds with the Vermont Municipal Bond Bank, 1992 Series 1, originally \$500,000, proceeds used for municipal building improvements, due in annual installments on December 1 through 2007, rate of interest at 5.88%	\$ 150,000
General obligation municipal bonds with the Vermont Municipal Bond Bank, 1998 Series 1, originally \$120,000, proceeds used for construction of salt shed, due in annual installments on December 1 through 2003, rate of interest at 3.956%	20,000
General obligation municipal bonds with the Vermont Municipal Bond Bank, 1998 Series 1, originally \$500,000, proceeds used for Town's share of public library building improvements, due in annual installments on December 1 through 2013, rate of interest at 4.552%	360,000
General obligation municipal bonds with the Vermont Municipal Bond Bank, 2000 Series 1, originally \$250,000, proceeds used for business incubator building, due in annual installments on December 1 through 2020, rate of interest at 5.182%	220,000
Total long-term debt	<u>750,000</u>
Accrued compensated absences	155,951
Total general long-term debt	<u>\$ 905,951</u>

Maturities for general long-term debt is as follows:

	Principal	Interest	Totals
2004	100,000	35,585	135,585
2005	80,000	31,136	111,136
2006	80,000	27,046	107,046
2007	80,000	22,871	102,871
2008	80,000	18,632	98,632
Thereafter	330,000	73,674	403,674
	<u>\$ 750,000</u>	<u>\$ 208,944</u>	<u>\$ 958,944</u>

The following is a summary of the changes in general long-term debt:

Balance - July 1, 2002	\$ 1,009,643
Increase in accrued compensated absences	6,308
Principal payments on loans	<u>(110,000)</u>
Balance - June 30, 2003	<u>\$ 905,951</u>

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 7-- LEASES PAYABLE

The Town has entered into various lease agreements for financing the acquisition of various equipment and several school buses. The lease agreements meet the criteria for capital leases because title passes to the Town at the end of the lease terms.

The following is a schedule of future minimum lease payments under the capital leases and the present value of the net minimum lease payments as of June 30, 2003:

Fiscal year ending June 30,	
2004	\$ 179,120
2005	170,340
2006	67,216
2007	67,216
2008	67,216
Thereafter	<u>92,612</u>
Total minimum lease payments	643,720
Less: Amount representing interest	<u>(71,163)</u>
Present value of future minimum lease payments	<u>\$ 572,557</u>

NOTE 8 - DEFERRED REVENUE

Deferred revenue at June 30, 2003 consists of the following:

General Fund

Amount of delinquent property taxes, interest and penalties not collected within 60 days.	<u>\$ 147,453</u>
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Special Revenue Funds

Community Development Grant	\$ 2,612
Housing loan receivables	123,425
Notes receivable (Note 5: Housing, Foodbank, Bailey)	<u>246,710</u>
Total	<u>\$ 372,747</u>

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 9 – CHANGES IN CONTRIBUTED CAPITAL

The contributed capital for the year ended June 30, 2003, is as follows:

	<u>Sewer</u>	<u>Water</u>	<u>Total</u>
Contributed capital - July 1, 2002	\$ 2,038,269	\$ 174,738	\$ 2,213,007
Less: Depreciation on items purchased with contributed capital	<u>(64,475)</u>	<u>(5,551)</u>	<u>(70,026)</u>
Contributed capital - June 30, 2003	<u>\$ 1,973,794</u>	<u>\$ 169,187</u>	<u>\$ 2,142,981</u>

NOTE 10 – NET INVESTMENT IN PROPERTY, PLANT AND EQUIPMENT

This fund equity amount represents the amount of funds invested in property, plant and equipment less accumulated depreciation, related debt and related contributed capital.

Enterprise Funds:

Water Fund	\$ 150,263	
Sewer Fund	<u>1,284,505</u>	
Total Enterprise Funds		<u>\$ 1,434,768</u>

Internal Service Funds:

Equipment Fund	\$ 828,321	
School Fund	<u>235,116</u>	
Total Internal Service Funds		<u>\$ 1,063,437</u>

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 11 - RESERVED FUND BALANCES

Fund balances are reserved as follows:

General Fund	
Highway Escrow	\$ 81,215
DARE	3,170
Ambulance	3,014
Recreation	11,899
Police	543
Town Building Fund	(71,256)
Medical Equipment	1,300
Fire Turn-out Gear	20,000
Regional Fire Training Grounds	1,000
Safety Fair	212
Girl Scouts wildflowers	177
Total General Fund	<u>51,274</u>
Special Revenue Funds	
Community Development	362,740
Reappraisal	213,835
Recreation	1,972
Ambulance	59,837
Sewer improvements	247,927
Total Special Revenue Funds	<u>886,311</u>
Trust Funds	
Perpetual care	<u>205,832</u>
Total reserved fund balances	<u>\$ 1,143,417</u>

NOTE 12 - PROPERTY TAXES

The Town of Barre, Vermont is responsible for assessing and collecting property taxes for the Town School District, as well as for the Town itself. Property taxes are assessed based on property valuations as of April 1, annually. Property taxes were due as follows:

25% on August 15, 2002
25% on November 15, 2002
25% on February 15, 2003
25% on May 15, 2003

All late payments are subject to a 5% late payment charge if paid within 30 days or more of the installment date; an additional 8% penalty if paid after 30 days; and interest of 1% per month on the installment amount.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 12 - PROPERTY TAXES (Continued)

Property taxes are recognized in compliance with NCGA Interpretation - 3 (Revenue Recognition - Property Taxes) which states that such revenue is recorded when it becomes measurable and available. Available means due and receivable within the current period and collected no longer than 60 days after the close of the current period.

For the year ended June 30, 2003, property taxes were assessed and accounted for as follows:

Amount billed	\$ 9,257,995
Add: Net Delinquent Taxes Receivable - July 1, 2002	<u>157,603</u>
Total taxes to be accounted for	<u>\$ 9,415,598</u>
Accounted for as follows:	
Collections	\$ 9,277,953
Net Delinquent Taxes Receivable - June 30, 2003	<u>137,645</u>
Total taxes accounted for	<u>\$ 9,415,598</u>
Recognition of Property Taxes:	
Property Taxes Billed	\$ 9,257,995
Add: Payment in lieu of taxes and land use fee	23,238
Add: Deferred Revenue - July 1, 2002	149,088
Less: Deferred Revenue - June 30, 2003	(118,219)
Less: Taxes for School District	<u>(5,805,595)</u>
Total Property Taxes Recognized	3,506,507
Adjustments	<u>(9,480)</u>
Taxes - Exhibit B, line 1	<u>\$ 3,497,027</u>

The total 2002-03 tax rate per \$100 of assessed value was \$2.78, consisting of \$1.03 for the Town and \$1.75 for schools.

NOTE 13 - PENSION PLAN

Eligible employees of the Town are covered by the Vermont Municipal Employees' Retirement System which is a cost-sharing multiple-employer defined benefit plan. The Town's required contribution to the Plan during the 2002-03 fiscal year was 4.0% of covered payroll or \$3,762 for Group A employees and 5.0% percent of covered payroll or \$90,075 for Group B employees. Employee contribution rates were 2.5 percent of earnable compensation for Group A employees and 4.5 percent for Group B employees. The current year payroll for all employees was \$2,202,269, while the current year covered payroll for employees under this plan was \$1,895,550. The Town's required contributions to the Plan for fiscal years 2002 and 2001 were \$87,878 and \$84,060 respectively.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 13 - PENSION PLAN (Continued)

All full-time employees of participating employers are eligible to participate in the Plan on the first day of the month following their completion of one year of service. The authority under which benefit provisions and the employees' and employer's obligations to contribute to the Plan was established when the Town joined the System.

Group A members and Group B members who retire at or after age 65 and age 62, respectively, and have completed five years of credited service are entitled to a retirement benefit, payable monthly for life. The retirement benefit is equal to from 1.0 percent to 1.4 percent of their final average three or five-year compensation, depending on the dates of service, for each year of credited service, up to a maximum of 50 percent of the applicable average compensation.

Vested employees may retire upon reaching age 55 and the completion of five years of credited service. Disability benefits are available to totally and permanently disabled employees who have completed five years of service.

The State of Vermont issues an audited Financial Report that includes financial statements and required disclosures. This report may be obtained by writing the State Auditor of Accounts, 132 State Street, Montpelier, VT 05602.

NOTE 14 - COMMITMENTS

The Town has entered into contracts with a number of surrounding towns to provide emergency medical services through June 30, 2004.

The Town has entered into collective bargaining agreements with three employee groups. The Public Works and EMS agreements are in effect until June 30, 2004; the Police agreement is in effect until June 30, 2005.

NOTE 15 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to tort; theft of, damage to, and destruction of assets; errors and omissions; and injuries to employees. The Town maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this commercial coverage in any of the past three (3) fiscal years.

In addition, the Town is a member of Vermont League of Cities and Towns Insurance Programs (VLCT). VLCT is a nonprofit corporation formed to provide insurance and risk management programs for Vermont municipalities and is owned by the participating members.

TOWN OF BARRE, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2003
(Continued)

NOTE 15 – RISK MANAGEMENT (Continued)

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs and unemployment claims. Contributions are based on payroll expense and the previous unemployment compensation experience. In the event that the total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT is unable to meet its required obligations, the Program will be allowed to assess each member their proportioned share of the deficit.

NOTE 16 – SCHOOL BUS CONTRACT

The Town leases sixteen buses, a truck, and radio equipment to the Barre Town School District. This lease is considered for accounting purposes to be a service agreement. Lease revenues for the year ended June 30, 2003 were \$204,000.

The agreement provides for the maintenance, repair and replacement of school buses to be provided by the Town for the benefit of the School District. In the event of termination of the service agreement, the buses, proceeds from the sale of the buses, as well as any assets remaining after settlement of related liabilities will be turned over to the School District.

All transportation revenue and expenses relating to the service agreement are accounted for within the School Fund, an internal service fund within the Town. At June 30, 2003 the School Fund had retained earnings of \$260,446.

NOTE 17 – NEW REPORTING STANDARD

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement 34 "Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments." This statement establishes new financial reporting requirements for state and local governments throughout the United States. When implemented, it will require new information and restructure much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town is required to implement this standard for the fiscal year ending June 30, 2004. The Town has not yet determined the full impact that adoption of GASB Statement 34 will have on the financial statements.

NOTE 18 – SUBSEQUENT EVENT

On July 1, 2003, East Barre Fire District merged into the Barre Town. East Barre had about 250 water customers and about \$60,000 of annual water usage billings.

SCHEDULE I

TOWN OF BARRE, VERMONT
COMBINING BALANCE SHEET
SPECIAL REVENUE FUNDS
JUNE 30, 2003

	Community Development	Reappraisal Fund	Sewer Improvement Fund	Recreation Fund	Amulance Fund	Totals
ASSETS						
Cash and cash equivalents	\$ 206,415	\$ 213,835	\$ 0	\$ 1,972	\$ 0	\$ 422,222
Accounts receivable	0	0	0	0	138,609	138,609
Interest and penalties receivable	0	0	0	0	0	0
Due from other funds	0	0	247,927	0	0	334,625
Housing loans receivable	123,425	0	0	0	86,698	123,425
Notes receivable	257,850	0	0	0	0	257,850
Property, plant and equipment:						
Building and improvements	0	0	0	0	234,328	234,328
Equipment	0	0	0	0	59,779	59,779
Accumulated depreciation	0	0	0	0	(64,945)	(64,945)
Land inventory	565,260	0	0	0	0	565,260
Total assets	\$ 1,152,950	\$ 213,835	\$ 247,927	\$ 1,972	\$ 454,469	\$ 2,071,153

LIABILITIES AND FUND BALANCES

LIABILITIES						
Accounts payable	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Notes/Bond payable	0	0	0	0	120,000	120,000
Capital leases	0	0	0	0	24,802	24,802
Due to other funds	382,508	0	0	0	249,830	632,338
Due to Barre Area Development	32,955	0	0	0	0	32,955
Refundable deposits	2,000	0	0	0	0	2,000
Deferred revenue:						
Grants	2,612	0	0	0	0	2,612
Housing program	123,425	0	0	0	0	123,425
Vermont Food Bank	93,333	0	0	0	0	93,333
Bailey Real Estate	153,377	0	0	0	0	153,377
Total liabilities	790,210	0	0	0	394,632	1,184,842
FUND BALANCES						
Unreserved	0	0	0	0	0	0
Reserved - community development	362,740	0	0	0	0	362,740
Reserved - reappraisal	0	213,835	0	0	0	213,835
Reserved - recreation	0	0	0	1,972	0	1,972
Reserved - ambulance	0	0	0	0	59,837	59,837
Reserved - sewer improvements	0	0	247,927	0	0	247,927
Total fund balances	362,740	213,835	247,927	1,972	59,837	886,311
Total liabilities and fund balances	\$ 1,152,950	\$ 213,835	\$ 247,927	\$ 1,972	\$ 454,469	\$ 2,071,153

TOWN OF BARRE, VERMONT
COMBINING STATEMENT OF REVENUE, EXPENDITURES
AND CHANGES IN FUND BALANCES
SPECIAL REVENUE FUNDS
YEAR ENDED JUNE 30, 2003

	Community Development	Reappraisal Fund	Sewer Improvement Fund	Recreation Fund	Ambulance Fund	Totals
OPERATING REVENUE						
Grants	\$ 346	\$ 0	\$ 0	\$ 0	\$ 0	\$ 346
Services	0	0	0	0	1,177,496	1,177,496
Intergovernmental	0	20,628	0	0	7,500	28,128
Interest income	2,346	4,623	2,057	13	843	9,882
Donations	0	0	0	0	550	550
Miscellaneous	3,149	0	0	0	16,935	20,084
Total revenue	5,841	25,251	2,057	13	1,203,324	1,236,486
OPERATING EXPENSES						
Program expenditures	2,226	10	0	0	1,252,478	1,254,714
Loan administration	600	0	0	0	0	600
Total expenditures	2,826	10	0	0	1,252,478	1,255,314
Excess operating revenue over (under) total operating expenditures before extraordinary item	3,015	25,241	2,057	13	(49,154)	(18,828)
Extraordinary item - gain on extinguishment of debt	60,000	0	0	0	0	60,000
Excess operating revenue and extraordinary item over total operating expenses	63,015	25,241	2,057	13	(49,154)	41,172
OTHER FINANCING SOURCES (USES)						
Transfers from (to) other funds	0	(106,546)	41,443	0	0	(65,103)
EXCESS REVENUE (EXPENDITURES) AND OTHER SOURCES	63,015	(81,305)	43,500	13	(49,154)	(23,931)
FUND BALANCES - JULY 1, 2002	299,725	295,140	204,427	1,959	108,991	910,242
FUND BALANCES - JUNE 30, 2003	\$ 362,740	\$ 213,835	\$ 247,927	\$ 1,972	\$ 59,837	\$ 886,311

See Notes to Financial Statements.

TOWN OF BARRE, VERMONT
COMBINING BALANCE SHEET
ALL PROPRIETARY FUND TYPES
JUNE 30, 2003

	Enterprise Funds			Internal Service Funds		
	Sewer	Water	Cemetery	Equipment	School	Totals
ASSETS						
Cash and investments	\$ 0	\$ 0	\$ 0	\$ 415,145	\$ 0	\$ 415,145
Due from other funds	146,199	55,214	22,782	529,668	225,125	754,793
Accounts receivable	19,527	47,733	11,406	6,282	0	6,282
Interest and penalties receivable	4,766	227	415	0	0	0
Other receivables	0	0	0	0	0	0
Deferred bond financing costs	4,314	0	0	0	0	0
Property, plant and equipment:						
Utility plant in service	6,266,239	500,168	0	0	0	0
Buildings	170,153	0	0	399,327	0	399,327
Equipment	33,212	5,871	0	3,727,859	983,082	4,710,941
Accumulated depreciation	(2,409,586)	(186,590)	0	(2,140,357)	(583,719)	(2,724,076)
Total assets	\$ 4,234,824	\$ 422,623	\$ 34,603	\$ 2,937,924	\$ 624,488	\$ 3,562,412

LIABILITIES AND FUND EQUITY

LIABILITIES						
Accounts payable	\$ 154,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases payable	0	0	0	383,508	164,247	547,755
Due to other funds	195,550	41,341	25,624	508,224	199,795	708,019
Due to State revolving loan fund	725,000	0	0	0	0	0
General obligation bonds payable	76,719	0	0	775,000	0	775,000
Total liabilities	1,151,352	41,341	25,624	1,666,732	364,042	2,030,774
FUND EQUITY						
Contributions:						
Contributed capital	1,973,794	169,187	0	0	0	0
Retained earnings:						
Investment in property, plant and equipment	1,284,505	150,263	0	828,321	235,116	1,063,437
Unreserved - Undesignated	(174,827)	61,832	8,979	442,871	25,330	468,201
Total fund equity	3,083,472	381,282	8,979	1,271,192	260,446	1,531,638
Total liabilities and fund equity	\$ 4,234,824	\$ 422,623	\$ 34,603	\$ 2,937,924	\$ 624,488	\$ 3,562,412

TOWN OF BARRE, VERMONT
COMBINING STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND EQUITY
ALL PROPRIETARY FUND TYPES
YEAR ENDED JUNE 30, 2003

	Enterprise Funds			Internal Service Funds		
	Sewer	Water	Cemetery	Equipment	School	Totals
OPERATING REVENUE						
Charges for services	\$ 553,586	\$ 129,736	\$ 25,066	\$ 650,061	\$ 204,000	\$ 854,061
Miscellaneous	7,750	13,833	1,078	19,934	5,012	24,946
Total operating revenue	561,336	143,569	26,144	669,995	209,012	879,007
OPERATING EXPENSES						
Labor	79,796	31,451	25,569	100,721	42,471	143,192
Employee benefits	28,320	4,086	9,502	38,132	15,765	53,897
Supplies	6,881	7,013	2,625	357	389	746
Parts and repairs	0	0	6,535	130,214	21,664	151,878
Tires, tubes and chains	0	0	0	29,537	4,084	33,621
Fuel, grease and oil	0	0	0	79,707	24,240	103,947
Other	0	9,549	0	3,772	555	4,327
Garage expense	0	0	0	28,477	12,122	40,599
Barre City charges	519,010	70,301	0	0	0	0
Utilities	4,461	3,358	2,743	0	0	0
Use of Town equipment	25,172	0	37	0	0	0
Outside services	9,862	2,325	340	22,183	2,822	25,005
Insurance	2,817	297	52	42,989	10,760	53,749
Total operating expenses	676,319	128,380	47,403	476,089	134,872	610,961
NET OPERATING INCOME (LOSS)	(114,983)	15,189	(21,259)	193,906	74,140	268,046
NONOPERATING REVENUE (EXPENSES)						
Gain on equipment disposal	0	0	0	0	3,717	491
Depreciation	(130,085)	(11,320)	0	(3,226)	(60,993)	(364,323)
Interest revenue	1,465	275	1,025	5,591	48	5,839
Interest expense	(6,920)	0	0	(11,054)	(4,946)	(16,000)
Total nonoperating revenue (expenses)	(135,540)	(11,045)	1,025	(32,019)	(62,174)	(374,193)
NET INCOME (LOSS) BEFORE OTHER FINANCING SOURCES (USES)	(250,523)	4,144	(20,234)	(118,113)	11,966	(106,147)
OTHER FINANCING SOURCES (USES)						
Transfers in	0	0	20,000	8,000	0	8,000
Transfers out	0	0	0	0	0	0
Total other financing sources (uses)	0	0	20,000	8,000	0	8,000
NET INCOME (LOSS)	(250,523)	4,144	(234)	(110,113)	11,966	(98,147)
RUND EQUITY - JULY 1, 2002	3,333,995	377,138	9,213	1,381,305	248,480	1,629,785
RUND EQUITY - JUNE 30, 2003	\$ 3,083,472	\$ 381,282	\$ 8,979	\$ 1,271,192	\$ 260,446	\$ 1,531,638

See Notes to Financial Statements.

TOWN OF BARRE, VERMONT
SCHEDULE OF COMMUNITY DEVELOPMENT HOUSING LOANS RECEIVABLE
JUNE 30, 2003

SCHEDULE 5

Last Name	Loan Amount	Loan Type	Interest Rate	Term in Months	Maturity Date	Payment
VT Housing Rehabilitation Loans						
Bernier	\$ 9,994	Deferred	1%	120	6/8/04	Due on Transfer
Cauton #1	17,999	Deferred	1%	120	8/18/03	Due on Transfer
Copeland #1	10,000	Deferred	1%	120	10/1/03	Due on Transfer
Copeland #2	887	Deferred	1%	120	2/1/05	Due on Transfer
Crosby	9,224	Deferred	1%	120	12/21/04	Due on Transfer
DeForge	9,373	Deferred	1%	120	8/5/03	Due on Transfer
Gilman (2 Units)	6,148	Pay	2%	148	3/30/07	\$139.00/month
Holbrook	10,000	Deferred	1%	120	8/9/03	Due on Transfer
Liese #1	3,501	Deferred	1%	120	8/17/03	Due on Transfer
Liese #2	639	Deferred	1%	120	2/27/04	Due on Transfer
Liese #3	300	Deferred	1%	120	2/1/05	Due on Transfer
Morse #1	6,026	Pay	1%	240	1/1/15	\$45.99/month
Morse #2	2,155	Deferred	1%	120	1/1/05	Due on Transfer
North	9,894	Deferred	1%	120	2/1/04	Due on Transfer
Norton	5,483	Deferred	1%	120	2/2/04	Due on Transfer
Perrault	1,273	Pay	2%	60	3/11/03	\$30.64/month
Whitney #1	10,000	Deferred	1%	120	2/11/04	Due on Transfer
Whitney #2	6,248	Deferred	1%	120	5/19/04	Due on Transfer
	<u>119,144</u>					
VT Community Improvement Loans						
Chase	2,728	Del.	4%	77	8/8/00	\$41.00/month
Longchamp	<u>1,553</u>	Pay	1%	158	6/6/07	\$54.13/month
	<u>4,281</u>					
	<u>\$ 123,425</u>					

Appendix B: Independent Audit Report - School

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA

INDEPENDENT AUDITOR'S REPORT

August 29, 2003

Barre Town School District
Barre, Vermont

We have audited the accompanying general purpose financial statements of Barre Town School District, as of and for the year ended June 30, 2003, as listed in the Table of Contents. These general purpose financial statements are the responsibility of Barre Town School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include a Statement of General Fixed Assets, which should be included to conform with U.S. generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

The general purpose financial statements referred to above do not include the fixed assets and depreciation expense in the proprietary fund which should be included in order to conform with U.S. generally accepted accounting principles. The amount that should be recorded as fixed assets and depreciation expense in the proprietary fund is not known.

In our opinion, except for the effects on the general purpose financial statements of the omissions described in the preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of Barre Town School District, as of June 30, 2003, and the results of its operations and cash flows of its proprietary fund types for the year then ended in conformity with U.S. generally accepted accounting principles.

Respectfully submitted,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

BARRE TOWN SCHOOL DISTRICT
AUDIT REPORT AND FINANCIAL STATEMENTS
JUNE 30, 2003

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BARRE TOWN SCHOOL DISTRICT
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2003

EXHIBIT A

ASSETS									
Cash	\$ 57,420	\$ 0	\$ 108,236	\$ 71,785	\$ 27,511	\$ 0	\$ 0	\$ 264,952	
Accounts receivable - State of VT	105,820	0	0	5,641	0	0	0	111,461	
Due from Barre Supervisory Union	92,100	0	0	0	0	0	0	92,100	
Due from other funds	46,318	9,776	1,534	0	0	0	0	57,628	
Inventory	0	0	0	981	0	0	0	981	
Prepaid expense	6,436	0	0	0	0	0	0	6,436	
Amount to be provided for retirement of general long-term debt	0	0	0	0	0	0	1,506,000	1,506,000	
Total assets	\$ 308,094	\$ 9,776	\$ 109,770	\$ 78,407	\$ 27,511	\$ 1,506,000	\$ 2,039,558		

LIABILITIES AND FUND EQUITY

LIABILITIES									
Accounts payable	\$ 15,983	\$ 0	\$ 0	\$ 18,413	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,396
Due to Spaulding High School	91,247	0	0	0	0	0	0	0	91,247
Due to Barre City School District	41,243	0	0	0	0	0	0	0	41,243
Due to Barre Supervisory Union	37,103	0	0	0	0	0	0	0	37,103
Deferred revenue	0	9,776	0	0	0	0	0	0	9,776
Due to other funds	0	0	0	57,628	0	0	0	0	57,628
Due to student groups	0	0	0	0	27,511	0	0	0	27,511
Compensated absences payable	0	0	0	0	0	0	111,000	0	111,000
Bond payable	0	0	0	0	0	0	1,395,000	0	1,395,000
Total liabilities	185,576	9,776	0	76,041	27,511	0	1,506,000	0	1,804,904

FUND EQUITY									
Retained earnings	0	0	0	2,366	0	0	0	0	2,366
Fund balances	0	0	109,770	0	0	0	0	0	109,770
Reserved for special projects	49,800	0	0	0	0	0	0	0	49,800
Reserved for 2003-2004	72,718	0	0	0	0	0	0	0	72,718
Unreserved	122,518	0	109,770	2,366	0	0	0	0	234,654
Total fund equity	\$ 308,094	\$ 9,776	\$ 109,770	\$ 78,407	\$ 27,511	\$ 0	\$ 1,506,000	\$ 0	\$ 2,039,558

See Notes to Financial Statements.

BARRE TOWN SCHOOL DISTRICT

EXHIBIT B

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES

YEAR ENDED JUNE 30, 2003

	Governmental Fund Types			Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Capital Projects Fund	
REVENUES				
Property taxes				
State education	\$ 3,611,863	\$ 0	\$ 0	\$ 3,611,863
Local share	1,586,922	0	25,000	1,611,922
Federal grants	175,516	0	0	175,516
State aid - general, debt, transportation	5,100,664	0	0	5,100,664
State grants - special education	1,023,227	103,054	0	1,126,281
Rental of facilities	3,708	0	0	3,708
Interest income - net	9,638	0	1,382	11,020
Miscellaneous	20,803	0	0	20,803
On behalf payments	180,000	0	0	180,000
Total revenues	<u>11,712,341</u>	<u>103,054</u>	<u>26,382</u>	<u>11,841,777</u>
EXPENDITURES				
Elementary				
Instruction	3,566,029	0	0	3,566,029
Special education program	1,777,915	0	0	1,777,915
Extracurricular activities	36,962	0	0	36,962
Guidance	102,959	0	0	102,959
Health services	88,614	0	0	88,614
Library/media	113,367	0	0	113,367
Curriculum support	41,244	0	0	41,244
Computer services	120,720	0	0	120,720
Board of Education	70,700	0	0	70,700
Office of Superintendent	293,841	0	0	293,841
Office of the Principal	353,873	0	0	353,873
Special education administrative services	81,104	0	0	81,104
Operation and maintenance	645,310	0	0	645,310
Transportation	417,277	0	0	417,277
Duplicating services	66,229	0	0	66,229
Debt service	182,574	0	0	182,574
On behalf payments	180,000	0	0	180,000
Special programs	0	103,054	0	103,054
Spaulding assessment	3,622,947	0	0	3,622,947
Total expenditures	<u>11,761,665</u>	<u>103,054</u>	<u>0</u>	<u>11,864,719</u>
EXCESS REVENUES (EXPENDITURES)	(49,324)	0	26,382	(22,942)
FUND BALANCES - JULY 1, 2002	<u>171,842</u>	<u>0</u>	<u>83,388</u>	<u>255,230</u>
FUND BALANCES - JUNE 30, 2003	\$ 122,518	\$ 0	\$ 109,770	\$ 232,288

See Notes to Financial Statements.

BARRE TOWN SCHOOL DISTRICT

EXHIBIT C

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND

	YEAR ENDED JUNE 30, 2003		Variance Favorable (Unfavorable)
	Budget	Actual	
REVENUES			
Property taxes			
State education	\$ 3,615,592	\$ 3,611,863	\$ (3,729)
Local share	1,545,256	1,586,922	41,666
Intergovernmental			
State aid - general, debt, transportation	5,139,888	5,100,664	(39,224)
State grants - special education	992,560	1,023,227	30,667
Federal grants	175,516	175,516	0
Rental of facilities	4,000	3,708	(292)
Interest income - net	30,000	9,638	(20,362)
Miscellaneous	3,000	20,803	17,803
Total revenues	<u>11,505,812</u>	<u>11,532,341</u>	<u>26,529</u>
EXPENDITURES			
Elementary			
Instruction	3,620,713	3,566,029	54,684
Special education program	1,779,524	1,777,915	1,609
Extracurricular activities	42,421	36,962	5,459
Guidance	101,749	102,959	(1,210)
Health services	89,558	88,614	944
Library/media	119,091	113,367	5,724
Curriculum support	43,056	41,244	1,812
Computer services	122,045	120,720	1,325
Board of Education	66,060	70,700	(4,640)
Office of Superintendent	292,663	293,841	(1,178)
Office of the Principal	387,383	353,873	33,510
Special education administrative services	83,929	81,104	2,825
Operation and maintenance	630,232	645,310	(15,078)
Transportation	398,619	417,277	(18,658)
Duplicating services	45,290	66,229	(20,939)
Debt service	182,574	182,574	0
Spaulding Assessment	3,622,947	3,622,947	0
Total expenditures	<u>11,627,854</u>	<u>11,581,665</u>	<u>46,189</u>
EXCESS REVENUES (EXPENDITURES)	<u>\$ (122,042)</u>	<u>(49,324)</u>	<u>\$ 72,718</u>
FUND BALANCE - JULY 1, 2002		<u>171,842</u>	
FUND BALANCE - JUNE 30, 2003		<u>\$ 122,518</u>	

See Notes to Financial Statements.

BARRE TOWN SCHOOL DISTRICT

EXHIBIT D

STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN RETAINED EARNINGS -
ALL PROPRIETARY FUND TYPES

YEAR ENDED JUNE 30, 2003

		Food Service Fund
REVENUES		
Food sales		\$ 161,034
EXPENSES		
Contracted services	228,269	
Miscellaneous	<u>6,095</u>	
Total expenses		<u>234,364</u>
Net loss before non-operating sources (uses)		(73,330)
NON-OPERATING SOURCES (USES)		
Federal reimbursement	70,636	
State reimbursement	4,590	
Commodities revenue	20,398	
Commodities expense	<u>(20,398)</u>	
Total non-operating sources		<u>75,226</u>
Net income after non-operating sources		1,896
RETAINED EARNINGS, JULY 1, 2002		<u>470</u>
RETAINED EARNINGS, JUNE 30, 2003		<u>\$ 2,366</u>

See Notes to Financial Statements.

BARRE TOWN SCHOOL DISTRICT

EXHIBIT E

STATEMENT OF CASH FLOWS -
ALL PROPRIETARY FUND TYPES

YEAR ENDED JUNE 30, 2003

CASH FLOWS FROM (TO) OPERATING ACTIVITIES

Operating loss	\$ (73,330)
Adjustments to reconcile operating loss to net cash provided by operating activities:	
Decrease in accounts receivable	6,542
Increase in accounts payable	10,252
Decrease in deferred revenue	(2,742)
Increase in due to other funds	<u>21,448</u>
Net cash to operating activities	<u>(37,830)</u>

CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES

Federal reimbursement	70,636
State reimbursement	<u>4,590</u>
Net cash from noncapital financing activities	<u>75,226</u>

INCREASE IN CASH

37,396

CASH - JULY 1, 2002

34,389

CASH - JUNE 30, 2003

\$ 71,785

NONCASH FINANCING ACTIVITIES

The School District received and used USDA commodities valued at \$20,398 during the fiscal year.

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003

Barre Town School District is organized, according to State law, under the governance of the Board of School Directors to provide public elementary school education for the Town of Barre. Functions of the Office of the Superintendent and central administration are provided through the Barre Supervisory Union District (the Supervisory Union). As currently structured, the Supervisory Union is the administrative oversight district for the District, Barre City School District, and the Spaulding District.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements include all of the funds relevant to the District and are prepared in accordance with U.S. Generally Accepted Accounting Principles (GAAP). The District applies all relevant Governmental Accounting Standards Board (GASB) pronouncements. Proprietary funds apply Financial Accounting Standards Board (FASB) pronouncements and Accounting Principles Board (APB) opinions issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements, in which case, GASB prevails. The following is a summary of the more significant policies.

Reporting Entity

The School District is governed by a five member elected board. Barre Town School District, for financial reporting purposes, consists only of the funds and account groups of the School. Barre Town School District's elected Board of Directors has no oversight responsibility for any other governmental entity. Control or dependence on the Board was determined on the basis of budget adoptions, designation of management, influence over operations, and accountability for fiscal matters.

Concentration of Risk

Barre Town School District is a public elementary school located in the Town of Barre. The School District receives the majority of its revenues from the State of Vermont as aid to education, special education grants, and property taxes. Additionally, the School District receives revenues from property taxes assessed on residences and businesses located in the Town of Barre.

Fund Accounting

The accounts of Barre Town School District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for using a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures or expenses, as appropriate.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are controlled. The various funds and account groups are grouped, in the general purpose financial statements in this report, as follows:

Governmental Funds

General Fund - The General Fund is the general operating fund of the School District. It is used to account for all financial resources, except those required to be accounted for in another fund.

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Special Revenue Funds - The Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. These funds consist of local donations, federal grants, and state grants.

Capital Projects Funds - The Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of capital facilities (other than those financed by proprietary or trust funds).

Proprietary Funds

Enterprise Fund - The Enterprise Fund accounts for food service operations in which the intent is that the costs of providing goods or services be financed through user charges and federal and state assistance. The School District does not maintain fixed asset records of the Enterprise Fund as required by U.S. generally accepted accounting principles.

Fiduciary Funds

Agency Fund - Agency Funds are unbudgeted funds that account for activities of student groups requiring clearing accounts. These funds have no equity (assets are equal to liabilities) and do not include revenues and expenditures for general operations of the School District.

Account Groups

General Fixed Assets - This group represents items for which financial resources have been used and accountability should be maintained. It includes the School District's buildings, furniture, fixtures, and equipment financed by the General Fund. The School District does not maintain a fixed asset account group as required by U.S. generally accepted accounting principles.

General Long-Term Debt - Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group, not in the governmental funds. The long-term debt account group is not a "fund." It is concerned only with the measurement of financial position. It is not involved with the measurement of results of operations.

Basis Of Accounting

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the general purpose financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All governmental funds and agency funds are accounted for using the modified accrual basis of accounting. Revenue is recognized when it becomes measurable and available as net current assets. Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include principal and interest on general long-term debt which is recognized when due. Supplies and materials are considered expenditures when purchased. Outlays for fixed assets are considered expenditures when they become liable for payment.

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

The accrual basis of accounting is used by proprietary fund types. Under this method, revenues are recorded when earned and liabilities are recorded when incurred.

Intergovernmental revenues received as reimbursements for specific purposes or projects are recognized at the time of receipt or earlier if measurable and available. Intergovernmental grants which are restricted for certain purposes are recognized at the same time the related expenditures are recognized. Any excess of revenues or expenditures as of the fiscal year end is recognized as deferred revenue or accounts receivable, respectively.

Budget Adoption

The School Board follows these procedures in establishing the budgetary data reflected in the general purpose financial statements:

The Superintendent's office prepares an operating budget in December for the fiscal year commencing the following July 1. The operating budget includes proposed expenditures by line item and the means of financing them. The budget is approved at the Annual District Meeting by District voters.

Budgetary integration is employed as a management control device during the year for the General Fund. Unspent appropriations lapse at year end.

Accounts Receivable

The accounts receivable balances at year end are from governmental entities and no allowance for doubtful accounts is considered necessary, as no accounts were considered uncollectible.

Cash and Cash Equivalents

Cash for purposes of the statement of cash flows includes all cash investments with a maturity of three months or less.

Inventories

Inventories are recorded as assets only in the proprietary funds and consist of commodity inventory. Commodity inventory is valued using the U.S. Government commodity prices. Commodity revenues and expenses are recognized when the commodities are used and unused commodities are recorded as deferred revenue.

Accrued Compensated Absences

Compensated absences consist of accrued sick leave. Unused sick days may be accumulated to use in the following year and unused sick days vest for retirement purposes at a contract rate, up to a maximum. The amount of compensated absences that is expected to be liquidated with expendable available financial resources is reported as an expenditure and a fund liability of the governmental fund that will pay it. Amounts of compensated absences that are not expected to be liquidated with expendable available financial resources are reported in the General Long-Term Debt Account Group.

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003
(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

The School District uses the vesting method to accrue sick leave. Accordingly, the accrual is based on the sick leave accumulated at the balance sheet date by those employees who currently are most likely to receive termination payments, as well as other employees who are expected to become eligible in the future to receive such payments. To calculate the liability, these accumulations are reduced to the maximum amount allowed as a termination payment. Accruals for those employees who are expected to become eligible in the future are based on assumptions concerning the probability that individual employees will become eligible.

On Behalf Payments

On behalf payments are contributions made by the State of Vermont to the State Teachers' Retirement System on behalf of the District's teaching employees. The General Fund budget does not include on behalf payments as a revenue or expense.

Fund Equity

Fund equity is classified into the following categories:

Unreserved fund balances - Indicates the portion of fund equity that is available for appropriation and expenditure in future periods.

Reserved fund balances - Indicates the portion of fund equity that has been legally segregated for specific future uses.

Total Columns

Total columns on the combined statements are captioned "memorandum only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position in conformity with U.S. generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund balances and transactions have not been eliminated in the total columns.

NOTE 2 - CASH AND INVESTMENTS

Cash

The District authorizes the Treasurer to invest excess cash in bank accounts (ex: certificates of deposits), obligations of the U.S. Treasury, commercial paper, corporate bonds and repurchase agreements.

There are three categories of credit risk that apply to the District's bank balances:

1. Insured by the FDIC or collateralized with securities held by the District or by the District's agent in the District's name.
2. Collateralized with securities held by the pledging financial institution's trust department or its agent in the District's name.
3. Uncollateralized.

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003
(Continued)

NOTE 2 - CASH AND INVESTMENTS (Continued)

At June 30, 2003 the book balance of the School District's deposits was \$264,952 and the bank balance was \$1,083,953. The differences between the book and bank balance is due to checks that have been written that have not cleared the bank and deposits recorded and not deposited.

The School District's deposits are categorized to give an indication of the level of risk assumed by the School District. The bank balance at June 30, 2003 is categorized as follows:

Amount insured by the FDIC or collateralized with securities held by the District in its name.	\$ 177,082
Amount collateralized with securities held by the pledging financial institution's trust department in the District's name.	533,500
Uncollateralized	<u>373,371</u>
Total bank balance	<u><u>\$ 1,083,953</u></u>

NOTE 3 - ACCOUNTS RECEIVABLE

Accounts receivable at June 30, 2003 consisted of the following:

	General Fund	Special Revenue Fund	Food Service Fund
Due from Barre Supervisory Union	\$ 92,100	\$ 0	\$ 0
Due from the State of Vermont	<u>105,820</u>	<u>0</u>	<u>5,641</u>
	<u><u>\$ 197,920</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 5,641</u></u>

NOTE 4 - INTERFUND RECEIVABLES AND PAYABLES

The following is a reconciliation of the interfund receivables and payables at June 30, 2003:

Fund	Interfund Receivable	Interfund Payable
General Fund	\$ 46,318	\$ 0
Special Revenue Fund	9,776	0
Capital Projects Fund	1,534	0
Food Service Fund	<u>0</u>	<u>57,628</u>
Totals	<u><u>\$ 57,628</u></u>	<u><u>\$ 57,628</u></u>

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003
(Continued)

NOTE 5 - DEFERRED REVENUE

The deferred revenue at June 30, 2003 consisted of:

Special Revenue Funds:		
21st Century Townscape	\$ 2,160	
VT Kids Against Tobacco	261	
Student Assistance Grant	876	
Success by Six	<u>6,479</u>	
Total Special Revenue Funds		<u>\$ 9,776</u>

NOTE 6 - GENERAL LONG-TERM DEBT

Bonds payable are as follows as of June 30, 2003:

General obligation municipal bonds, 1996 Series 1, due in annual installments on December 1 through 2016, rate of interest is 5.75%.	\$ 1,395,000
Accrued compensated absences	<u>111,000</u>
Total general long-term debt	<u>\$ 1,506,000</u>

Interest paid on long-term debt for the year ended June 30, 2003 was \$82,544.

Following is a summary of bond principal and interest requirements:

	Principal	Interest	Total
2004	\$ 100,000	\$ 77,430	\$ 177,430
2005	100,000	72,190	172,190
2006	100,000	66,845	166,845
2007	100,000	61,400	161,400
2008	100,000	55,859	155,859
Thereafter	<u>895,000</u>	<u>240,502</u>	<u>1,135,502</u>
	<u>\$ 1,395,000</u>	<u>\$ 574,226</u>	<u>\$ 1,969,226</u>

The following is a summary of the changes in long-term debt:

Balance - July 1, 2002	\$ 1,608,000
Principal payments	(100,000)
Decrease in accrued compensated absences	<u>(2,000)</u>
Balance - June 30, 2003	<u>\$ 1,506,000</u>

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003
(Continued)

NOTE 7 - RECONCILIATION OF EXHIBIT B TO EXHIBIT C

Amounts recorded in the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund (Exhibit C) are reported on the basis budgeted by the School District. Amounts recorded in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances (Exhibit B) for the General Fund were adjusted for on behalf payments (see Note 9) as follows:

	<u>Revenues</u>	<u>Expenditures</u>
Exhibit B	\$ 11,712,341	\$ 11,761,665
On behalf payments	<u>(180,000)</u>	<u>(180,000)</u>
Exhibit C	<u>\$ 11,532,341</u>	<u>\$ 11,581,665</u>

NOTE 8 - ASSESSMENTS

High School Assessment

The School District is billed for its appropriate share of expenses relating to Spaulding Union High School. The School District incurred such expenditures in the amount of \$3,622,947 during the year ended June 30, 2003.

Supervisory Union Assessment

The District is billed for its appropriate share of expenses relating to the Barre Supervisory Union District. The District paid \$280,563 of such expenses during the year ended June 30, 2003.

NOTE 9 - PENSION AND RETIREMENT PLANS

State Teachers' Retirement System of Vermont

The teachers employed by Barre Town School District are covered by the State Teachers' Retirement System of Vermont which is a single employer retirement system. The Vermont State statutes provide the authority under which benefit provisions and the State's obligation to contribute are established. Required contributions to the System are made by the State of Vermont based upon a valuation report prepared by the System's actuary.

The contribution amount made by the State on behalf of the participants in the State Teachers' Retirement System is approximately \$180,000. The amount is based on prior year's contribution percentage.

All teachers become members of the retirement system upon employment. Teachers who became members before July 1, 1990 are Group A members. All other teachers are Group C members. Members who have Group A coverage are required to contribute at a rate of 5.5% of earnable compensation and members in Group C are required to contribute at a rate of 3.54% of earnable compensation. Vesting in both groups occurs upon reaching ten years of creditable service. Of the District's total payroll of \$5,352,457, \$3,679,980 was covered under the Vermont State Teachers' Retirement System.

BARRE TOWN SCHOOL DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003

(Continued)

NOTE 9 - PENSION AND RETIREMENT PLANS (Continued)

The State of Vermont issues an audited Financial Report that includes financial statements and required disclosures. This report may be obtained by writing the State Auditor of Accounts, 132 State Street, Montpelier, VT 05602.

Vermont Municipal Employees' Retirement System

The non-teaching employees of the Barre Town School District with more than one year of service are eligible for coverage by the Vermont Municipal Employees' Retirement System (VMERS). VMERS is a cost sharing multiple-employer public employees' retirement system. Vermont State statutes provide the authority under which benefit provisions and the obligation to contribute are established. The School District and the employees make required contributions to the System based upon a valuation report prepared by the System's actuary.

There are three levels of contributions and benefits in the System called Group A, Group B and Group C. Employee contributions are 2.5%, 4.5% and 9% of gross pay and employer contributions are 4%, 5% and 6% of gross pay for Group A, Group B, and Group C plan members, respectively.

Of the District's total payroll of \$5,352,457, \$1,063,944 was covered under the Vermont Municipal Employees' Retirement System. Total employer contributions to the Vermont Municipal Employees' Retirement Plan were \$48,179 for fiscal year 2003, \$47,597 for fiscal year 2002, and \$43,047 for fiscal year 2001.

The State of Vermont issues an audited Financial Report that includes financial statements and required disclosures. This report may be obtained by writing the State Auditor of Accounts, 132 State Street, Montpelier, VT 05602.

Defined Contribution Plan

Employees, who were not eligible for the State Teachers' Retirement System and who elected in 1987 not to be included in the Vermont Municipal Employees' Retirement System, are covered under a defined contribution supplemental retirement program through a 403(b) tax deferred annuity plan through National Life Insurance Company of Vermont. The District matches the employee's contribution up to 5.5% of annual compensation. All contributions are 100% vested to each employee.

The District's contribution for the year ended June 30, 2003 was \$3,241. The total covered payroll was \$58,923 of the total payroll of \$5,352,457.

NOTE 10 - RISK MANAGEMENT

The District is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions and injuries to employees. The District maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. Settled claims have not exceeded this commercial coverage in any of the past three fiscal years.

BARRE TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003
(Continued)

NOTE 10 - RISK MANAGEMENT (Continued)

In addition, Barre Town School District is a member of Vermont School Boards Association Insurance Trust, Inc. (VSBIT) Medical Benefits Program and Unemployment Compensation Program. VSBIT is a nonprofit corporation formed in 1978 to provide insurance and risk management programs for Vermont school districts and is owned by the participating districts.

To provide health insurance coverage, VSBIT has established a self-funded fully insured program in conjunction with Blue Cross and Blue Shield (BCBS). A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VSBIT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VSBIT is unable to meet its required obligations, the program will be terminated with each member assessed their proportioned share of the deficit.

NOTE 11 - SCHOOL BUS CONTRACT COMMITMENT

The School District leases sixteen buses and a truck from the Town of Barre. This lease is considered for accounting purposes to be a service agreement. Lease expenditures for the year ended June 30, 2003 were \$197,000.

The agreement provides for the maintenance, repair, and replacement of school buses to be provided by the Town for the benefit of the School District at an amount determined annually. In the event of termination of the service agreement, the buses, proceeds from the sale of the buses, as well as any assets remaining after settlement of related liabilities will be turned over to the School District. The maximum estimated amount available upon the possible future termination of the agreement would be the amount of the reserved fund balance of the Town's Internal Service Fund of \$260,446 as of June 30, 2003.

NOTE 12 - CONTINGENCIES

The District participates in a number of federally-assisted and state grant programs that are subject to an audit by the grantors or their representatives. The audits of these programs for or including the year ended June 30, 2003 have not yet been reviewed by the grantor agencies. Accordingly, compliance with applicable grant requirements will be established at some future date. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the District expects such amounts, if any, to be immaterial.

NOTE 13 - SUBSEQUENT EVENTS

On July 1, 2003, the District borrowed a tax anticipation note of \$1,132,000 from Banknorth at 1.14% due June 30, 2004.



TOWN TELEPHONE DIRECTORY

For answers on:

Administration
Ambulance Billings
Ambulance Info.
Animal Control
Assessments
Birth/Death Cert.
Building Permits
Burning Permits
Cemetery Lots
Delinquent Taxes
Dog Licenses
Education
Elections
Emergency Management
Engineering
Fire Information
Health Matters
Passports
Police Information
Property Tax Bills
Public Works
Road Maintenance
On-Site Septic
Sewer Bills
Sewer Permits
Sewer Emergencies

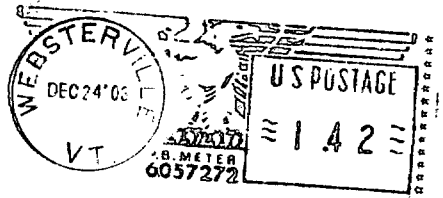
Subdivisions
Town Clerk
Treasurer/Tax Coll.
Voting & Registration
Welfare Officer

Call:

Town Manager 479-9331
Town Manager 479-9331
E.M.S. (*non-emergency*) 476-3147
Police Dept. (*non-emergency*) 479-0508
Assessor 479-2595
Town Clerk 479-9391
Zoning Office 479-2595
Fire Warden 476-5541
Cemetery Sexton 479-0722
Town Manager 479-9331
Town Clerk 479-9391
Superintendent of Schools ... 476-5011
Town Clerk 479-9391
Chairman 476-7073
Town Engineer 479-2595
Fire Dept. (*non-emergency*) .. 476-3147
Health Officer 476-6555
Town Clerk 479-9391
Police Department 479-0508
Town Clerk 479-9391
Public Works Garage 476-3522
Public Works Superintendent . 476-3522
Sewer Officer 479-2595
Treasurer's Office 479-9391
Zoning Office 479-2595
Sewer Dept. (*daily*) 479-2595
(*nights/holidays/weekends*) .. 476-3147
Planning Office 479-2595
Town Clerk 479-9391
Town Treasurer 479-9391
Town Clerk 479-9391
Town Manager 479-9331

EMERGENCY

NUMBERS: FIRE / POLICE / AMBULANCE 911



OFFICIAL SEAL FOR THE TOWN OF BARRE

Each symbol on the seal represents the past history of Barre Town
and is more clearly defined as follows:

Gear Toothed Outer Perimeter - Symbolic of the industrial
concerns in town.

Five Stars - To represent the five original settlements which
evolved into the renamed five present sections of town.

Inner Circle - Representative of our strong reliance on the granite
industry which evolved from the first farmers who were to
homestead the land grants of 1780.

Thistle - Symbolic of our strong Scotch heritage. Equal
acknowledgment is given to our French Canadian and Italian
stoneworker settlers by the Fleur de Lis (which also reminds us of
the origin of the American Boy Scouts ... and by the Latin
inscription which reads "The Strength of His Hills Is Ours Also").

This also speaks of our strong religious origins.

The Hands - Suggest the reputation built by the immigrant artisans and also
serves to remind us of the famous fistfight to decide our name.

State of VT Dept. of Libraries (1)
109 State Street
Montpelier, VT 05609-0601