

Growth Rate Comparison – Gov Proposed to Estimated House

Gov Proposed

Removes Water Quality and HC New Spend

| | <u>1yr growth</u> | <u>5yr growth</u> |
|-----------------|-------------------|-----------------------------------|
| General Fund | 4.4% | 4.8% |
| SHCRF | 7.9% | 9.5% |
| All State Funds | 4.3% | 3.4% (arra FMAP funds in FY11) |
| EF | 2.7% | 3.4% |
| FF | -1.7% | 2.1% (arra project funds in FY11) |
| All Funds Undup | 1.9% | 2.7% (arra funds in FY11) |

House Estimated

These are approx. growth rates -best estimate only – actual will depend on final decisions in big bill and other spend bills
NO Water Quality or New HC spending is assumed below

| | <u>1yr growth</u> | <u>5yr growth</u> |
|-----------------|-------------------|-----------------------------------|
| General Fund | 4.8% | 4.9% |
| SHCRF | 1.9% | 8.2% |
| All State Funds | 3.9% | 3.0% (arra FMAP funds in FY11) |
| EF | 2.7% | 3.4% |
| FF | -1.9% | 2.0% (arra project funds in FY11) |
| All Funds Undup | 1.6% | 2.7% (arra funds in FY11) |