

YTD April FY20 NPR/FPP: Community Hospitals

	FY2020 YTD BUDGET	FY2020 YTD ACTUALS	BUDGET-TO- ACTUAL % VARIANCE	ACTUAL-TO- ACTUAL % CHANGE
BRATTLEBORO	\$51,417,970	\$45,129,222	-12.2%	-7.2%
CENTRAL VERMONT	\$126,019,267	\$117,216,174	-7.0%	-3.6%
COPLEY	\$42,384,045	\$39,307,297	-7.3%	1.1%
GIFFORD	\$30,556,741	\$27,907,787	-8.7%	-4.0%
GRACE COTTAGE	\$11,647,896	\$9,798,513	-15.9%	-7.5%
MOUNT ASCUTNEY	\$31,357,409	\$25,728,287	-18.0%	-13.0%
NORTH COUNTRY	\$48,295,777	\$42,666,108	-11.7%	-7.4%
NORTHEASTERN	\$50,898,076	\$45,467,601	-10.7%	-7.1%
NORTHWESTERN	\$68,207,171	\$56,326,810	-17.4%	-13.7%
PORTER	\$50,432,259	\$42,984,131	-14.8%	-8.8%
RUTLAND REGIONAL	\$156,209,566	\$137,333,130	-12.1%	-8.5%
SOUTHWESTERN	\$100,499,376	\$88,079,240	-12.4%	-7.0%
SPRINGFIELD	\$28,518,694	\$24,993,651	-12.4%	-21.7%
UVMHC	\$779,078,142	\$698,264,841	-10.4%	-5.5%
SYSTEM TOTAL	\$1,575,522,389	\$1,401,202,792	-11.1%	-6.7%

