

Annual Report

TOWN OF

BELVIDERE

VERMONT

of the Town Officers



TALLMAN'S STORE

for the Fiscal Year Ending December 31

— 2018 —

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Dedication

This Year we dedicate our report to Hugh Tallman
a long time citizen and neighbor.

He has served the town as road commissioner for more than 50 years,
as well as fire warden, sleectboard and planning commission.

Over the years he aquired many funds for town projects and roads,
through state and government agencies.

This picture is Hugh in his favorite vehicle, his Scout.



AUDITORS' STATEMENT

We have examined the accounts of the various town and school officers. As far as we can ascertain, the accounts are correct as they are persented in this Town Report.

Respectfully,
Debora Baker
William Mclean
Lyle Miller, Sr

TOWN OFFICERS

| | |
|--|--|
| Moderator | Mary Hysick |
| Town Clerk..... | Cathy Mander-Adams |
| Town Treasurer..... | Cathy Mander-Adams |
| Selectboard | |
| Earl Domina, Jr. | Term Expires 2020 |
| Frank Machia..... | Term Expires 2019 |
| Kenneth Adams, Jr. | Term Expires 2021 |
| Road Commissioner | Frank Machia |
| Auditors | |
| Debora Baker | Term Expires 2020 |
| William Mclean | Term Expires 2021 |
| Lyle Miller | Term Expires 2019 |
| Collector of Delinquent Taxes | Mary Hysick |
| First Constable | William McLean |
| Listers | |
| Jodi Tallman..... | Term Expires 2019 |
| Stephaine Draper | Term Expires 2021 |
| Stacey Chase | Term Expires 2020 |
| Grand Juror | Josie Mclean |
| Town Agent | Kevin Leavitt |
| Lamoile North Modified Union | |
| Angie Evens | Term Expires 2019 |
| District Solid Waste Supervisor | |
| Cathy-Mander Adams..... | Term Expires 2020 |
| Justice of the Peace | Cathy Mander Adams Thad Tallman Arlene Tallman Marrisa Tallman Lucy Howard |

APPOINTMENTS

| | |
|---|---|
| Selectboard Chair..... | Earl Domina, Jr. |
| Sexton | Larry Brown, Jr. |
| Fence Viewers..... | Bert Burleson |
| Weigher of Coal..... | Durwood Preston |
| Health Officer..... | Josie Mclean |
| Fire Warden..... | Thad Tallman |
| Deputy Fire Warden | Durwood Preston |
| Tree Warden..... | Kevin Leavitt |
| Animal Control Officer | David Jones |
| Lamoille County Planning Commission..... | Pamela McKenna |
| Planning Commission..... | Debora Baker 2020 Mary Hisack 2022 Earl Domina, Jr. 2021 Kathy Marchant 2022 Thad Tallman 2021 Kenneth Adams, Jr. 2021 |
| Selectboard Representative to the Belvidere Planning Commission | Frank Machia |

**WARNING FOR THE ANNUAL TOWN MEETING
OF THE TOWN OF BELVIDERE, VERMONT
MARCH 5, 2019**

The inhabitants of the town of Belvidere who are legal voters in the Town Meeting of said Belvidere, are hereby warned and notified to meet in Town Meeting at Belvidere Central School on Tuesday, March 5, 2019, at 10:00A.M.

Article 1: To elect a Moderator for Town Meeting

Article 2: To elect all other Town Officers required by law:

Town Clerk

Town Treasurer

By ballot, A Selectboard member for a term of 3 years

By ballot, a Lister for a term of 3 years

By ballot, an Auditor for a term of 3 years

Road Commissioner

First Constable and, if needed, a Second Constable

Collector of Delinquent Taxes

Grand Juror

Town Agent

Article 3: To elect by ballot, a School Board Director for the Lamoille North Modified Unified Union School District for a term of 3 years.

Article 4: To receive and act on the reports of the Town Officers and those presented.

Article 5: To see what action the town will take in regard to the collection of taxes. Will the town vote to pay education taxes to the Treasurer on or before September 26, 2019, and pay town taxes to the Treasurer on or before November 14, 2019, and a rate of interest of 1% per month be charged on all overdue taxes beginning December 1, 2019?

Article 6: To fix the rate of compensation for Town Officers, if any.

Article 7: Will the Town vote to expend the current revenues as proposed in the Selectboard's Budget to pay the debts and current expenses of the Town?

Article 8: Will the Town authorize the Selectboard to borrow money to pay the debts and current expenses of the Town in the anticipation of the collection of taxes?

Article 9: To do any other business that may legally come before the Town Meeting.

/s/ Earl Domina, Jr., Chairman 2-2-17

Earl Domina, Jr., Chairman

Earl Domina, Jr.

Date

1/28/19

Kenneth Adams Jr.

Kenneth Adams Jr.

Date

1/28/19

Frank Machia

Frank Machia

Date

1/28/19

As Selectboard of the Town of Belvidere

Received and recorded at the Belvidere Town Clerk's Office:

Cathy Mander-Adams, Town Clerk

Date

1/28/19

TOWN OF BELVIDERE, VERMONT
Town Meeting Minutes
MARCH 6, 2018

The Annual Town Meeting for the Town of Belvidere was held on March 6, 2018 at the Belvidere Central School. Mary Hysick, Moderator, called the meeting to order at 10:01 A.M. The body was invited to recite the Pledge of Allegiance.

Article 1: To elect a Moderator for Town Meeting. Mary Hysick was nominated by Thad Tallman and seconded by Deb Baker. A motion to cease nominations was made, seconded and approved. Mary was elected by voice vote. Mary introduced herself and the Rules for Meeting Order were given.

Article 2: To elect all other Town Officers required by law:

Town Clerk: Cathy Mander-Adams was nominated by Lyle Miller and seconded Josie McLean. There were no other nominations. Cathy was elected by voice vote. She was sworn in by Arlene Tallman.

Town Treasurer: Cathy Mander-Adams was nominated by Stacey Chase and seconded by Lyle Miller. There were no other nominations. Cathy was elected by voice vote.

By ballot, A Selectboard member for a term of 3 years: Ken Adams is the incumbent in this position and wishes to remain in the position if so moved by the body. Ken was nominated by Earl Domina, Jr. and seconded by Brent Jones. There were no further nominations and the clerk was asked to cast 1 ballot for the election of Ken Adams as Selectboard for a term of three years.

By ballot, a Lister for a term of 3 years: Stephanie Draper was nominated by Lyle Miller and seconded by William McLean. There were no further nominations and the clerk was asked to cast 1 ballot for the election of Stephanie Draper for the position of Lister for a term of three years.

By ballot, an Auditor for a term of 3 years: William McLean is the incumbent in this position and wishes to remain in the position if so moved by the body. William was nominated by Debora Baker and seconded by Lyle Miller. There were no further nominations and the clerk was asked to cast 1 ballot for the election of William McLean for the position of Auditor for a term of three years.

Road Commissioner: Frank Machia was nominated by Pam McKenna and seconded by Jon Hysick. No other nominations were heard. Frank Machia was elected by voice vote.

First Constable and, if needed, a Second Constable: William (Bill) McLean was nominated by Josie McLean and seconded by Brent Jones. There were no other nominations and Bill was elected by voice vote. The body decided a Second Constable was not necessary.

Collector of Delinquent Taxes: May Hysick was nominated by Brent Jones and seconded by . There were no nominations. Mary Hysick was elected by voice vote.

Grand Juror: Josie McLean was nominated by Pam McKenna and seconded by Josie McLean. There were no other nominations. Josie McLean was elected by voice vote.

Town Agent: Kevin Leavitt was nominated by Kathy Marchant and seconded by Carol Caldwell-Edmonds. There were no other nominations. Kevin was elected by voice vote.

Lamoille Regional Solid Waste District Director for a term of 2 years: Cathy Mander-Adams was nominated Lyle Miller and seconded by Jon Hysick. There were no other nominations. Cathy was elected by voice vote.

Article 3: To receive and act on the reports of the Town Officers and those presented. Pam McKenna moved the motion to accept the reports and Lyle Miller seconded the motion. Debora Baker, Auditor

noted corrections: Important correction on page 18 in the Town Report: Beginning balance, Warrants and Total Due are correct. The change is in the amount collected. The amount collected should read \$42,138.06. The Ending balance should now be \$22,469.05.

There was a typographical error on page 16 listed as Ed Taxes MUSD. The correct number should be \$381,482.70.

Page 3: Kathy Hobart's name appeared as Energy Coordinator in error. That position was vacant for 2017.

The reports were accepted by voice vote.

Article 4: To see what action the town will take in regard to the collection of taxes. Will the town vote to pay education taxes to the Treasurer on or before September 27, 2018, and pay town taxes to the Treasurer on or before November 15, 2018, and a rate of interest of 1% per month be charged on all overdue taxes beginning December 1, 2018?

Moved by Susan Schill and seconded by Lyle Miller. The date for the collection of Education Taxes was set by the Selectboard along with the date set for the collection of Town Taxes. This came to be due to the elimination of a School District Meeting. There is no School District Meeting now that Belvidere Central School budgets are set by the creation of the new Lamoille North Modified Unified Union School District.

Article 5: To fix the rate of compensation for Town Officers, if any.

Town Clerk & Town Treasurer: A motion was made by Pam McKenna, and seconded by Carol Caldwell-Edmonds, for the rates to remain the same as last year. There was an amendment made, and seconded, to raise the rate of pay for Town Clerk to be \$15.00 per hour. This would result in an increase of \$0.60 per hour. Discussion ensued. Ken Adams helped to explain the Selectboard's budget for the position of Town Clerk and Treasurer to be for 21 hours per week for 50 weeks at a rate of \$14.40. To increase the rate of pay for the Town Clerk would result in an increase to the budget. The amendment to the Town Clerk and Treasurer's raise in pay of \$.60 per hour for 21 hours a week for 50 weeks was approved. The increase amounts to \$630.00

Another question concerning the amount of money in the budget for the Town Clerk was explained by Ken Adams. The added money paid to the Town Clerk involves payment for elections. The Town Clerk is the Election Official for all elections held in town and there will be at least two elections this year; Primary and General.

The motion to maintain the 2017 rates of compensation for the Town Officers, with the amendment for the increase in the hourly rate for the Town Clerk & Treasurer, was approved by voice vote.

Article 6: Will the Town vote to expend the current revenues as proposed in the Selectboard's Budget to pay the debts and current expenses of the Town? A motion was made by Ken Adams and seconded by Pam McKenna, for the town to vote to expend the current revenues as proposed in the Selectboard's budget in the amount of \$176,377.00 to pay the debts and current expenses of the town with \$170,958.00 to be raised by 2018 Property Taxes and the 2017 Budget surplus amount of \$5419.00 to be applied to the total proposed amount for 2018.

Discussion pointed out that the increase in the rate of pay for the Town Clerk & Treasurer was not reflected in this budget total. The budget amount was amended to include the \$630.00 increase in the total budget. The new proposed 2018 total then became \$177,007.00 with \$171,588.00 to be raised by 2018 Property Taxes and the 2017 Budget surplus amount of \$5419.00 to be applied to the total proposed amount for 2018. The motion was approved by voice vote.

Article 7: Will the Town authorize the Selectboard to borrow money to pay the debts and current expenses of the Town in the anticipation of the collection of taxes? The motion was made by Pam McKenna and seconded by Lyle Miller to borrow the money to pay the debts and current expenses of the Town in the anticipation of the collection of taxes. The motion was approved by unanimous consent.

Article 8: Will the Town of Belvidere authorize the Selectboard to spend the following amount to be expensed from existing general funds:

Installation of electricity to the town gravel pit, not to exceed \$12,500.00

The motion was made by Pam McKenna and seconded by Susan Schill. There was healthy discussion around this motion. Questions involved how much money will be saved, access to the dirt for the people of Belvidere, and how much noise and light pollution would result from this action. A variety of suggestions were offered and will be considered. The motion was approved by voice vote, with considerations.

Article 9: To do any other business that may legally come before the Town Meeting. Cathy Mander-Adams reminded the residents of Belvidere that Dog Licenses are due by April 1. The Town Clerk's Office will be open Saturday, March 31, from 10:00 am until noon for the purposes of issuing dog licenses only.

There was discussion concerning the number of unlicensed dogs in town. What is the town doing about the number of dogs in town that are not registered? Considering the seriousness of this matter, a motion was made by Josie McLean and seconded by _____ for the Selectboard to investigate the costs, procedures and possible outcomes of doing a dog count. The motion was approved by voice vote.

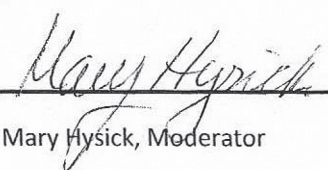
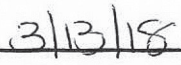
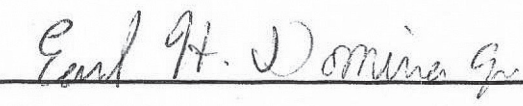
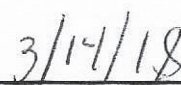
There was also a serious concern about other animals (in particular, a cow) that are loose in town. The Constable is the person to contact with this issue.

A motion was made for the people in the room have a moment of silence in respect of the many friends and former neighbors in town who passed away in 2017.

Ken Adams reminded the body that the Selectboard is still working on the concerns of the many issues surrounding the ATV traffic in Belvidere.

Lyle Miller made the motion to adjourn and was seconded by _____

Adjourned: 12:20 PM

| | |
|--|--|
|  _____ Mary Hysick, Moderator |  _____ Date |
|  _____ Selectboard Member |  _____ Date |

MESSAGE FROM THE SELECT BOARD AND ROAD COMMISSIONER

On behalf of the residents of Belvidere, the Selectboard would like to thank Shirley Cox for her years of dedicated service as a town lister. Shirley decided to retire as a lister at the end of her term in 2018.

Last summer, the State of Vermont reconsidered the annual fee required by implementation of the “Municipal Roads General Permit”, which is an element of Act 64, commonly known as the “clean water act”. Originally the new law required every Vermont town to pay an annual fee of \$2000.00, as well as additional permit fees for each road project related to Act 64 compliance. The annual fee is now based on the size of each town, and in Belvidere’s case this annual fee was reduced to approximately \$900, in addition to any specific project permit fees, which are about \$240 for each project. The Road Commissioner extends a thank you to Chris Slayton and Ken Adams Jr. for donating small amounts of labor as “in-kind” matching on the Better Roads projects, and to our Tree Warden, Kevin Leavitt, for removing downed trees on the town roads.

At the 2018 Town Meeting, the Selectboard received voter approval to use existing general funds to install electricity at the town gravel pit. Winter road maintenance sand is now hauled and spread directly from the town gravel pit. Also, the Road Commissioner stockpiled a supply of processed gravel for use on last summer’s, and future, road projects. Using processed gravel instead of bank run gravel is a requirement of most grant funding. The Road Commissioner plans to process gravel and sand at the town pit as needed from year to year.

Last summer, the Road Commissioner installed caution signs on the Class 3 roads indicating neighborhoods that have families with young children, urging drivers to slow down and be extra cautious. Also, with much help from Rob Moore, transportation planner from LCPC, the Select Board has reached the final stage of posting speed limit signs on the Class 3 town roads. Rob and LCPC performed traffic studies and vehicle counts on areas of excessive speeding by travelers using the town roads with all kinds of vehicles, including ATV’s. The Select Board has included \$1000 in the proposed budget for purchasing these signs.

The Selectboard is still investigating grant opportunities to fund an engineering study on the Basin Bridge to determine its structural integrity. The Selectboard is researching the availability of grants to fund preservation of the records at the town clerk’s office. The oldest volumes of our record books are very fragile and are easily damaged when removed from the vault for research, and the integrity of these town records should be maintained.

The Belvidere Planning Commission continued efforts to prepare a Town Plan revision for the 2020 deadline. After receiving public comment, and after much debate among its members, the Planning Commission recommended the wetlands in the Belvidere Bog area remain a Class II wetland. This recommendation was in response to the desire of the Vermont Agency of Natural Resources to upgrade the wetlands to a Class I. The Select Board would also like to thank Jack Schill, who decided to leave the Belvidere Planning Commission early in 2018, for his many years of service.

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

Belvidere Selectboard 2019 Proposed Budget

| <i>Expenses</i> | 2018 | | 2018 | | 2018 | | Notes: |
|--|-----------|-----------|------------|----------|------|--|---|
| | Actual | Budget | Act vs Bud | Proposed | | | |
| 1000 Winter Roads | 56,461.80 | 55,000.00 | 1,461.80 | 60000 | | | |
| 1100 Summer Roads | 14,968.09 | 15,000.00 | -31.91 | 15000 | | | Items in light Italics are unbudgeted items |
| 1101 Better Roads Matching Fund | | | | | | | |
| Project # BR0426 Town Match only \$3925 | | | | | | | |
| Project # BR0427 Town Match only \$1131 | | | | | | | |
| Grant In Aid Road Project Match Only \$840 | | | | | | | |
| 1200 Total Municipal Roads Grant Expenses | 5,896.00 | 10000 | -4,104.00 | 10000 | | | |
| 1102 Gravel Pit Expense (Art. 8, 2018 Meeting) | 12,653.83 | 12,500.00 | 153.83 | 500 | | | Items under budget |
| 1150 Municipal Roads General Permits | 1,140.00 | 2,000.00 | -860.00 | 1500 | | | Total -14,210.20 -14,210.20 |
| 120 Auditors Salaries | 732 | 1,000.00 | -268.00 | 1000 | | | |
| 1201 Emergency Shelter | | | | | | | Items over budget |
| Diesel fuel for Generator \$256.01 | | | | | | | |
| Generator maint. & new radiator \$5130.44 | | | | | | | Total 8,423.41 8,423.41 |
| Total 1201 Emergency Shelter | 5,386.45 | 5,500.00 | -113.55 | 2500 | | | Difference -5,786.79 |
| 1202 Winter Flooding Expense | 2,889.26 | | 2,889.26 | 3000 | | | |
| 130 SELECTBOARD Remuneration | 1,600.00 | 1,800.00 | -200.00 | 1800 | | | |
| 140 Board of Civil Authority | 156 | 300 | -144.00 | 300 | | | |
| 150 Elections Ballot Clerks | 1,851.00 | 1,200.00 | 651.00 | 1300 | | | |
| 1500 Town Road Sign Expense | 691.85 | | 691.85 | 1000 | | | |
| 1505 Advertising | 405.72 | | 405.72 | 400 | | | |
| 1510 Animal Control | 626.49 | 1,000.00 | -373.51 | 1000 | | | |
| 1520 VLCT Dues | 1,386.00 | 1,400.00 | -14.00 | 1450 | | | |
| 1610 SOV Class 3 State Aid funded maintenance | 24,948.07 | | 24,948.07 | | | | |
| 1800 Town Office Expense | | | | | | | |
| Bert Burleson subcontract labor \$270 | | | | | | | |
| Materials, snow removal, etc. \$2464.23 | | | | | | | |
| Total 1800 Town Office Expense | 2,734.23 | 1,000.00 | 1,734.23 | 2500 | | | |
| 1900 Legal & Professional Service | 1,399.68 | 1,500.00 | -100.32 | 1500 | | | |
| 200 Office Supplies (inc. 500 budgeted from misc.) | 2,450.21 | 2,000.00 | 450.21 | 1000 | | | includes 500 budgeted under misc. |
| 2000 Meetings & Training | 348 | 500 | -152.00 | 500 | | | 1500 expense for rack in vault |
| 201 Postage | 871.57 | 500 | 371.57 | 900 | | | |
| 2010 Mileage Expense | 385.71 | 500 | -114.29 | 500 | | | |
| 210 Town Report Expense | 620 | 700 | -80.00 | 700 | | | |
| 2100 Town Office Machine Lease | 367.8 | 3,000.00 | -2,632.20 | 500 | | | |
| 2300 Refund Current Taxes | 429.8 | | 429.80 | | | | |
| 400 Street Light Electricity | 2,394.59 | 2,000.00 | 394.59 | 2500 | | | |
| 410 Town Office electricity | 727.5 | 600 | 127.50 | 800 | | | |
| 411 Town Sand Pile Electricity | 1,021.62 | 600 | 421.62 | 400 | | | |

| | | | | | |
|---|-------------------|---------------|------------------|---------------|-------|
| 412 Town Gravel Pit Electricity | 192.1 | | | 192.10 | 700 |
| 420 Phone & Internet | 919.38 | 1,000.00 | | -80.62 | 1000 |
| 430 Heating Fuel - Town Office | 1,688.61 | 1,500.00 | | 188.61 | 1700 |
| 500 Lamoille County Sheriff Dispatch Service | 10,629.25 | 8,660.00 | | 1,969.25 | 9140 |
| 510 Fire Protection | 12,978.60 | 12,980.00 | | -1.40 | 13239 |
| 520 Newport Ambulance | 10,029.66 | 11,077.00 | | -1,047.34 | 12250 |
| 534 Refund of Homestead Ed. Tax | 4,967.53 | | | 4,967.53 | |
| 600 Insurance | 2,617.00 | 4,000.00 | | -1,383.00 | 4000 |
| 820 LCPC Appropriation & Planning Assistance | 210 | 500 | | -290.00 | 500 |
| 900- Appropriations Community Service | 5,314.20 | 4815 | | 499.20 | 4815 |
| 920 Dog License Expenses | 171.87 | | | 171.87 | |
| 921 SOV Marriage License Return | 200 | | | 200.00 | |
| 950 Lamoille Cty Court Assmt. | 3,025.00 | 3,025.00 | | 0.00 | 3100 |
| Bank Charges | 54 | | | 54.00 | 100 |
| Ed Taxes MUSD (payment to Lam. Unified Dist.) | 409,939.90 | | | 409,939.90 | |
| | 20,129.94 | 22350 | | -2,220.06 | 22000 |
| GRAND TOTAL | 628610.31 | 189507 | 439103.31 | 185094 | |
| Less unbudgeted items | 444,890.10 | | | | |
| GRAND TOTAL actual vs. budgeted 2018 | 183,720.21 | 189507 | -5,786.79 | | |
| GRAND TOTAL 2019 Proposed Budget | | | | 185094 | |
| Total items under budget 2018 | -14,210.20 | | | | |
| Total items over budget 2018 | 8423.41 | | | | |
| Difference | -5786.79 | | | | |

TOWN INCOME 2018

| | |
|--|----------------------|
| Copies | \$ 129.20 |
| Certified Copy | \$ 140.00 |
| Land Records | \$ 949.00 |
| Dogs Licenses | \$ 450.00 |
| Dogs Licenses Over Payments | \$ 3.00 |
| Interest checking accounts | \$ 2,933.30 |
| Tax Collector Fees | \$ 1,959.00 |
| Tax Collector Interest | \$ 1,386.56 |
| Tax Collector Taxes | \$ 25,796.28 |
| State of VT Equalization & Reappraisal | \$ 2,688.50 |
| Fax Fees | \$ 41.00 |
| Town Taxes | \$ 157,101.52 |
| Homestead Taxes | \$ 182,317.41 |
| Non Residential Taxes | \$ 197,015.29 |
| State Of Vermont Tax Payments | \$ 4,750.13 |
| Over Payments of Taxes | \$ 2,094.53 |
| Burial Transit Permit | \$ 10.00 |
| Marriage Licenses | \$ 180.00 |
| Recording Fees | \$ 4,995.00 |
| State of Vt Current use | \$ 41,496.00 |
| Refund over payment Ed Tax | \$ 9,075.12 |
| Vault use | \$ 205.50 |
| State of Vermont Pilot | \$ 16,455.99 |
| State of VT Class Three Roads | \$ 17,882.07 |
| Municipal Road Grant | \$ 3,100.00 |
| Closed Money Market to checking | \$ 93,598.69 |
| Other Income | \$ 62.01 |
| Gospel Fund | \$ 423.60 |
| Refunds | \$ 311.00 |
| Property Transfer Tax | \$ 330.00 |
| Fleet Permit | \$ 115.00 |
| Belvidere Leased Land Conveyance | \$ 43,258.47 |
| Milton Cat Refund | \$ 797.81 |
| Total Income | \$ 812,050.98 |

TOWN EXPENSES 2018

| | | |
|---|----|-----------|
| Town Clerk..... | \$ | 12,605.85 |
| Assistant Town Clerk | \$ | 2,403.00 |
| Listers Salaries | \$ | 1,508.00 |
| Auditors Salary | \$ | 732.00 |
| Ballot Clerks | \$ | 1,851.00 |
| Bookkeeping Support | \$ | 414.00 |
| Fica & Medicare Match..... | \$ | 1,651.11 |
| Tax Collector fees | \$ | 1,768.59 |
| Select Board Remuneration | \$ | 1,600.00 |
| Board Of Civil Authority | \$ | 156.00 |
| Town Office | | |
| Office Supplies& Postage..... | \$ | 3,321.78 |
| Town Report Expense | \$ | 620.00 |
| Town Office Electricity | \$ | 727.50 |
| Misc. Labor | \$ | 270.00 |
| Propane Office..... | \$ | 1,688.61 |
| Copier Lease | \$ | 367.80 |
| Town Office Other Expense..... | \$ | 2,734.23 |
| Utilities | | |
| Street Lights | \$ | 2,394.59 |
| Telephone Office..... | \$ | 919.38 |
| Sand Pile Electricity..... | \$ | 1,021.62 |
| Town Gravel Pit Electricity | \$ | 192.10 |
| 500 Public Safety | | |
| Lamoille County Sheriff | \$ | 10,629.25 |
| Fire Protection | \$ | 12,978.60 |
| Ambulance Service..... | \$ | 10,029.66 |
| Generator& Emergency Shelter | | |
| Inspection & Repairs & Fuel | \$ | 5,386.45 |
| Human Services | | |
| Appropriations | \$ | 5,314.20 |
| Lamoille County Treasurer | \$ | 3,025.00 |
| Roads | | |
| Summer Roads..... | \$ | 14,968.09 |
| Winter Roads..... | \$ | 56,461.80 |
| Better Back Roads Matching Funds | \$ | 19,240.34 |
| Gravel pit Expense | \$ | 12,653.83 |
| Municipal Roads General | \$ | 1,140.00 |
| Municipal Roads Grants expenses..... | \$ | 3,381.64 |
| Winter Flooding Expense | \$ | 2,889.26 |
| Town Road sign expense | \$ | 691.85 |
| Sov Class Three Roads..... | \$ | 24,948.07 |

TOWN EXPENSES 2018 *continued*

Treasurers Transfers

| | | |
|-------------------------------------|----|------------|
| Checking to new CD Td Bank | \$ | 100,000.00 |
| Petty Cash | \$ | 50.00 |
| LNUMD | \$ | 409,939.90 |
| Refund Over payments of Taxes | \$ | 5,397.33 |
| Distribution Of Gospel Fund | \$ | 697.13 |

Misc.

| | | |
|-----------------------------|----|--------|
| Bank & wire Fees | \$ | 54.00 |
| Ads | \$ | 405.72 |
| Marriage License Fees | \$ | 250.00 |

Dog Control

| | | |
|----------------------------|----|--------|
| Animal Licenses Fees | \$ | 248.87 |
| Animal control | \$ | 626.49 |

Dues & Fees

| | | |
|---|----|----------|
| Vermont Leagues of Cities & Towns | \$ | 1,386.00 |
| Workers Comp & Insurance | \$ | 2,617.00 |

| | | |
|-----------------------------|----|----------|
| Legal Services | \$ | 1,399.68 |
|-----------------------------|----|----------|

| | | |
|---|----|--------|
| Town Officers Meetings & Mileage | \$ | 733.71 |
|---|----|--------|

| | | |
|-----------------------|----|--|
| Planning | \$ | |
|-----------------------|----|--|

| | | |
|--------------------------------|----|--------|
| LCPC Planning Assistance | \$ | 210.00 |
|--------------------------------|----|--------|

| | | |
|-----------------------------|----|-------------------|
| Total Expenses | \$ | 746,701.03 |
|-----------------------------|----|-------------------|

Reconcile of Town Accounts

| | | |
|----------------------------|----|-------------------------|
| Beginning Balance | \$ | 637,833.46 ¹ |
| Total Income | \$ | 812,050.98 |
| Total | \$ | 1,449,884.44 |
| Minus Expenses | \$ | (746,701.03) |
| Accounts receivables | \$ | (65.30) |
| Ending Balance | \$ | 703,118.11 |

| | | |
|-------------------|----|-----------|
| In Checking | \$ | 62,212.33 |
|-------------------|----|-----------|

| | | |
|----------------|----|------------|
| In Sweep | \$ | 640,905.78 |
|----------------|----|------------|

| | | |
|---------------|----|------------|
| Balance | \$ | 703,118.11 |
|---------------|----|------------|

| | | |
|------------------|----|-------|
| Petty cash | \$ | 50.00 |
|------------------|----|-------|

| | | |
|---------------------------|----|------------|
| New Money Market CD | \$ | 100,000.00 |
|---------------------------|----|------------|

| | | |
|-----------------------|----|--------|
| Interest earned | \$ | 942.31 |
|-----------------------|----|--------|

| | | |
|-----------------------------|----|-------------------|
| Ending Balance | \$ | 100,942.31 |
|-----------------------------|----|-------------------|

¹ = Adjustment for 2017 ending interest and delinquent taxes payments moved to previous year.

2019 Community Services Summary

| Expenses | 2018 Actual | 2018 Budget | 2019 Proposed |
|--|-------------------|-------------------|-------------------|
| Community Services: | | | |
| American Red Cross..... | \$ 150.00 | \$ 150.00 | \$ 150.00 |
| Johnson Food Shelf..... | 150.00 | 150.00 | 150.00 |
| Central Vt. Adult Basic Ed. | 100.00 | 100.00 | 100.00 |
| Capstone Community Action | 300.00 | 300.00 | 300.00 |
| Central Vt. Council on Aging..... | 400.00 | 400.00 | 500.00 |
| Clarina Howard Nichols Center | 150.00 | 150.00 | 150.00 |
| Habitat for Humanity of Lam. Co. | 100.00 | 100.00 | 100.00 |
| Lamoille Restorative Center | 250.00 | 250.00 | 250.00 |
| Lamoille County Mental Health..... | 100.00 | 100.00 | 100.00 |
| Lamoille Econ. Dev. Corp. | 50.00 | 50.00 | 50.00 |
| Lamoille County Home Health..... | 1,045.00 | 1,045.00 | 1,045.00 |
| Lamoille County Spec. Investigation Unit..... | 225.00 | 225.00 | 225.00 |
| Meals on Wheels of Lam. County..... | 300.00 | 300.00 | 300.00 |
| North Country Animal League | 200.00 | 200.00 | 200.00 |
| Retired & Sen. Volunteer Prog. | 100.00 | 100.00 | - |
| Rural Community Transportation..... | 250.00 | 250.00 | 250.00 |
| VACD (Vt. Dry Hydrant Program) | 100.00 | 100.00 | 100.00 |
| Vt. Center for Independent Living..... | 195.00 | 195.00 | 195.00 |
| Waterville / Belvidere Baseball Asdsociation..... | 300.00 | 300.00 | 300.00 |
| Waterville Elem. Connections After Sch. Prog. | 300.00 | 300.00 | 300.00 |
| Belvidere Green Up Day Program..... | 50.00 | 50.00 | 50.00 |
| GRAND TOTAL..... | \$4,815.00 | \$4,815.00 | \$4,815.00 |

2019 PROPOSED TOWN OFFICER COMPENSATION SUMMARY

**2019
Proposed**

| | | |
|--|----|-----------|
| Town Clerk & Treasurer | | |
| 1050 hours per year @ \$15 per hour | \$ | 15,750.00 |
| Assistant Town Clerk & Treasurer | | |
| 180 hours per year @ \$12 pr hour | \$ | 2,160.00 |
| Listers @ \$13 per hour | \$ | 1,550.00 |
| Sub-total payroll expense items | \$ | 19,460.00 |
| *Auditors @ \$12 per hour | \$ | 1,000.00 |
| *Select Board @ \$25 per meeting | \$ | 1,650.00 |
| plus Select Board Chair additional stipend..... | \$ | 150.00 |
| *Board of Civil Authority @ \$12 per meeting | \$ | 300.00 |
| *LRSWMD Representative @ \$12 per meeting | \$ | 135.00 |
| *Ballot Clerks @ \$12 per hour | \$ | 1,200.00 |
| * Starred items not paid through "payroll", because no taxes were withheld | | |

2018 ACTUAL PAYROLL SUMMARY

**2018
Actual**

| | | |
|--|-----------|------------------|
| Town Clerk & Treasurer | \$ | 12,606.00 |
| Assistant Town Clerk & Treasurer | \$ | 2,403.00 |
| Listers @ \$13 per hour | \$ | 1,508.00 |
| Delinquent Tax Collector Fees (unbudgeted item) | \$ | 1,770.00 |
| Quick Books Set-up, training, & assistance @ \$12 per hour | \$ | 414.00 |
| FICA Medicare and Social Security matching..... | \$ | 1,431.00 |
| Total 2018 Actual Payroll Expense..... | \$ | 20,132.00 |

DELINQUENT TAXES - 2018

| | |
|--|---------------------|
| Begining balance 01/01/2017 | \$ 22,469.05 |
| Warrants 2017 / Ed Taxes | \$ 21,974.26 |
| Warrants 2017 / Town Taxes | \$ 9,122.45 |
| Total Due | \$ 59,555.76 |
| Collected | \$ (25,796.28) |
| Ending Balance..... | \$ 33,759.48 |

VITAL STATISTICS

BIRTHS: 1
DEATHS - 4
MARRIAGE - 3



U.S. Department of Veterans Affairs

White River Junction VA Medical Center

215 North Main Street

White River Junction, VT 05009

866-687-8387 (Toll Free)

802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

| | |
|----------------------------|--------------|
| American Legion | 802-296-5166 |
| Disabled American Veterans | 802-296-5167 |
| Veterans of Foreign Wars | 802-296-5168 |

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director