

CAMBRIDGE, VERMONT



FISCAL YEAR 2022
ANNUAL REPORT

Greenway Recreation Trail Improvements

GW Tatro Construction completed a project this fall to stabilize an eroding riverbank of the Lamoille River adjacent to the Cambridge Greenway Path behind Aubuchon Hardware on property owned by Ron and Jeremy Elliot, owners of Smugglers' Notch Distillery. The project was designed by East Engineering and involved placing a layer of rip rap rock armor into the river, adding soil to create a natural buffer zone where both silver maple trees and willow stems were planted and then rebuilding 700 linear feet of the Cambridge Greenway Path with compacted gravel.

The project was funded by the FEMA Public Assistance Program through a presidential disaster declaration as a result of a major river flooding event that occurred on Halloween in 2019 that further eroded the riverbank impacting the Greenway. GW Tatro was the low bidder for the project and FEMA will cover 90% of the total cost with the State of Vermont and the Town of Cambridge each responsible for a 5% cost share.

The final cost included payment to East Engineering and UVM Consulting for an archeological study of the build site and totaled \$237,914 with the Town of Cambridge 5% share amounting to \$11,896.

Not long after the Greenway was built in 1996, the riverbank erosion began after normal spring flooding and required the path to be relocated multiple times over the years. Both the Town in 2008, and the Lamoille County Planning Commission in 2018, submitted grant applications with all needed permits to stabilize the riverbank and neither were approved by the State of Vermont.

Special thanks to Town Administrator Jonathan DeLaBruere for successfully pursuing the FEMA grant for the Greenway Riverbank Stabilization Project.

The Town of Cambridge owes its beautiful trail system to the number of volunteers at the Cambridge Trails Committee who spend countless hours each year to maintain this wonderful asset to our community. This credit is due to Laird MacDowell and his team. Thank you to all those volunteers who make this Town the great place it is to live.

Cambridge Town Office Hours & Contact Information

Town Clerk's Office

The Town Clerk's Office is open to the public Monday through Thursday from 8:00 am to 4:00 pm and Fridays from 8:00 am to 1:00 pm. To reach the Town Clerk's Office staff, call (802) 644-2251 or email: clerk@cambridgevt.org. Land record research may take place at the Town Office following safety protocols put into place by the Cambridge Town Clerk. We encourage you to use the online resources available at www.cambridge.vt.gov

The following Town business can be done via email, USPS mail, by phone or online:

- Copies of tax bills & Lister cards
- Tax payments / Delinquent tax payments
- Dog registration/licensing
- Marriage/Birth/Death certificates
- DRB applications and follow up
- Green Mountain Passes
- Land posting signs

Lister's Office

The Lister's Office is open to the public Monday through Wednesday from 8:00 am to 3:00 pm. To reach Listers' Office staff, call (802) 644-2200 or email: listers@cambridgevt.org

Town Administrator's Office

The Town Administrator's Office is open to the public Monday through Friday from 8:00 am to 4:00 pm. To reach the Town Administrator, call (802) 644-8290 or email: townadmin@cambridgevt.org

Emergency Management

For Cambridge Emergency Management information, go to their Facebook page at <https://www.facebook.com/CambridgeEmergencyManagementVermont/>. For questions or comments to the Cambridge Emergency Management Team, email emd@cambridgevt.org.

Cambridge CARES

You may report any concern you have for a Cambridge resident by emailing Cambridge Cares at cares@cambridgevt.org or by calling (802) 730-2588 or (802) 644-2927.

Chief Alan H. Cary

Alan grew up behind the Cambridge Fire Station for years watching as his father responded to fire calls. It was inevitable that he would join the department in 1983 at the age of 16. Alan learned as much as he could about every aspect of the fire service and rose through the ranks to become Chief in 1998, succeeding his father.

Alan passionately led the department for the next 25 years as Chief. During his tenure he gained the respect of his fellow firefighters, community members, Select Board, other fire service members and officials across the state. Alan was influential in the design and oversight of building each new fire truck during his time as chief.

Among his many accomplishments, Alan is most proud of the construction and utilization of the current fire station. Alan led a committee of fire department members who oversaw the design and construction of the fire station.

Alan was bestowed the title of Honorary Chief and will continue to be a member and mentor of the Cambridge Fire Department. Well done Chief!



Bill Sander

Everyone has special passions. One of Bill Sander's was education. He served on the Lamoille Union High School Board for nearly 30 years. He was proud to be on the building committee for the Technical Center. He was pleased with the academics and advancements of all of the students at LUHS. Bill was also active in local government. He served on the Cambridge Selectboard and several years on the Village of Jeffersonville Board of Trustees and the Board of Civil Authority for many years. One can say that he was deeply involved in his community. His wife Jan has and continues to serve her community on both the elementary and high school boards and the Board of Civil Authority.



Fiscal Year 2022 Annual Report

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RESULTS
ANNUAL MEETING
of the
TOWN OF CAMBRIDGE, VERMONT
March 1, 2022

The legal voters of the Town of Cambridge are hereby warned and notified to meet at the Cambridge Memorial Gymnasium in Jeffersonville, Vermont on Tuesday, March 1, 2022, to transact the following business by Australian ballot. Polls will be open from 7:00 a.m. to 7:00 p.m.

Legal voters are further warned that a public informational hearing on Articles 3 through 7 will take place via electronic means on Wednesday, February 23, 2022 at 7:00 p.m. For information on how to participate in this public informational hearing, please see the Public Informational Hearing Notice and Agenda posted herewith.

Article 1 To elect a Moderator of the Town Meeting for the year ensuing.
 – **JEROME COLE**

Article 2 To elect the following Town Officers:

1. Town Clerk for 3 years – **DANA WARREN**
2. Town Treasurer for 3 years – **DANA WARREN**
3. Selectboard Member for 3 years – **JEFFREY COSLETT**
4. Selectboard Member for 2 years – **CODY MARSH**
5. Auditor for 3 years – **JILL BRYCE**
6. Lister for 3 years – **CORA CONLY**
7. First Constable for 1 year – **MARK SCHWARTZ**
8. Trustee for Public Money for 1 year – **ELISE RAYMOND**
9. Collector of Delinquent Taxes for 1 year – **DANA WARREN**
10. Library Trustee for 5 years – **JAN SCHILLING**
11. Cemetery Commissioner for 5 years – **JENNIFER BARTLAU**

Article 3 Shall the Town pay each Selectboard Member \$2,500 for the year ensuing? **YES**

Article 4 Shall the Town compensate the Collector of Delinquent Taxes with a salary instead of any statutory fees allowed under 32 V.S.A. § 1674? **YES**

Article 5 Shall the voters authorize, for the period from January 1, 2022 to December 31, 2022, general fund expenditures of \$2,618,923.14 and highway fund expenditures of \$2,263,838.92 of which \$2,787,959.45 shall be raised by property taxes and \$2,094,802.61 by non-property tax revenues? **YES**

- Article 6 Shall the voters authorize the Selectboard to borrow an amount not to exceed \$350,000.00, subject to reduction from the receipt of available state and federal grants, and other financial assistance, for the purpose of financing a culvert replacement on Clif Reynolds Road, the estimated cost of such improvements being \$350,000.00? **YES**
- Article 7 Shall the voters authorize the Selectboard to borrow an amount not to exceed \$325,000.00, subject to reduction from the receipt of available state and federal grants, and other financial assistance, for the purpose of financing a culvert replacement on Andrews Road, the estimated cost of such improvements being \$325,000.00? **YES**
- Article 8 Shall the voters authorize the Selectboard to borrow an amount not to exceed \$275,000.00, subject to reduction from the receipt of available state and federal grants, and other financial assistance, for the purpose of financing a project to reconstruct the Greenway Path and stabilize the riverbank on the Lamoille River, the estimated cost of such improvements being \$275,000.00? **YES**
- Article 9 Shall the Town raise and appropriate the sum of \$5,000.00 to the Conservation Reserve Fund? **YES**
- Article 10 Shall the Town of Cambridge permit the operation of cannabis retailers that are licensed by the State of Vermont under Act 164 of 2020, beginning in October of 2022, such sales also being subject to any ordinances or regulations that the Town of Cambridge may lawfully adopt? **YES**
- Article 11 Shall the voters prohibit the town constable from exercising any law enforcement authority, in accordance with 24 V.S.A. § 1936a(a)? **YES**
- Article 12 Shall the voters authorize the collection of property taxes for the calendar year 2022 in one single installment due to be delivered in the hands of the Treasurer on or before Tuesday, November 15, 2022 at 7:00 p.m. with postmarks not accepted as proof of delivery? **YES**

Results certified this 2nd day of March 2022.

Mark K. Schilling
Presiding Officer of Elections

Selectboard Report

After two plus years of COVID-19, this has been yet another year full of unexpected challenges. Increasing costs of gasoline, groceries, and everything else that we consume on a daily basis, continuing supply chain issues, labor shortages, it is sometimes hard to see the silver lining. But we do have so much to be thankful for. We still live in a great community with lots of great people. A huge thank you to the people who keep this town running from day to day. Thank you to our highway department and town employees, all of our volunteers serving on town committees and in town organizations, and our first responders. We look forward to seeing many of you at the 2023 Annual Town Meeting. It is a pleasure to serve you all.

Here is a brief overview of some of the accomplishments we had as a town in 2022:

Completion of the LVRT

In December of 2022, VTrans announced the completion of the Cambridge to Sheldon and Hardwick to Danville sections of the Lamoille Valley Rail Trail (LVRT), and anticipates the final section, Morrisville to Hardwick, will be completed in early 2023. In recent years, the partially completed LVRT has been a great asset to the Town of Cambridge. Having the full 93 miles from Swanton to St. Johnsbury completed in 2023 should bring even more tourism and recreational foot traffic to our Town. Our Trails Committee has done a great job of being the champions of our section of the LVRT.

ARPA Advisory Committee

In late 2021, we formed the ARPA Advisory Committee to solicit and review applications for the nearly \$850,000 that the Town received through the federally funded American Rescue Plan Act. These funds are intended to mitigate the economic impact of the COVID-19 pandemic. The ARPA Committee reviewed and conducted interviews from over a dozen applicants and presented their findings to the selectboard in December of 2022. Based on these recommendations, the selectboard approved the expenditure of the second round of ARPA funds (the first being an HVAC upgrade at the Town Office and a digitization project for town records) in both the private and public sectors.

Equity Vision Statement

In June of 2022, the Town of Cambridge adopted an Equity Vision Statement. We would like to thank Sally May and Karen Denniston for their invaluable insight in drafting this statement and their continued support as the town seeks to fulfill this statement. The statement reads as follows:

The Town of Cambridge condemns racism and discrimination of any type and welcomes all persons, regardless of race, color, religion, national origin, sex, gender identity or expression, age, or disability, and wants everyone to feel safe and welcome in our community. As a town, we formally condemn all discrimination in all of its forms, commit to fair and equal treatment of everyone in our community, and will actively strive to ensure all of our actions, policies, and operating procedures reflect this commitment.

Krusch Preserve Committee

Earlier this past year, the Selectboard created the Krusch Preserve Committee. This committee was born from the previously informal Krusch Nature Preserve Steering Committee. This steering committee was made up of members of the Conservation and Trails Committees, as well as Sally Laughlin and several

members of the public. By creating this group as an official town committee, it will enable the town to continue to properly manage the Krusch Nature Preserve for years to come. Thank you to Sally and all the other member of our community who have dedicated their time to this project.

County Farm Road Discontinuance

In 2022, after following the State's statute for highway reclassification, the Selectboard voted to discontinue a 0.3-mile, Class 4 section of Town Highway 45, County Farm Rd. This marks the first time in recent history that the town has discontinued a highway.

Architectural Work at the Town Offices

Due to the addition of several new employees and increased maintenance concerns, the Selectboard began exploring long term options for the future of our Town Office building. In the Fall of 2022, the selectboard hired local architect Keith Gross to investigate ways to improve and expand the Cambridge Town Offices. The work conducted by Keith and his team was very thorough and well done. In the end, however, the price tag was determined to be too high to pursue that level of renovations any further. The Selectboard will continue to examine the future of our town office building.

New Town Employees

In 2022, we welcomed several new faces to the town office. David Jescavage is our new Administrative Officer. David joins us after serving as the Town Administrator in Swanton, VT. Katie Nelson also joined the town office staff in September as our new Finance Officer. Katie has a background in public administration and currently works as an officer manager for a local architectural firm. Although she is still just getting acquainted with the town finances, we look forward to continuing to work with her in 2023.

Last but certainly not least, we welcomed Dana Warren as our new Town Clerk/Treasurer. Dana was elected Town Clerk/Treasurer in 2022. She is certainly not new to the town though. Dana has been with the town for 17 years prior to this election and we are very thankful to have her continuing to serve our community in this new role. The Selectboard would like to thank her and Jessica, the Assistant Town Clerk/Treasurer, for all of their hard work.

Selectboard Farewell

After six years of service, George Putnam has decided not to run again for another term on the Selectboard. In addition to serving on our Selectboard, George also served on the board of the Vermont League of Cities and Towns and Lamoille County Planning Commission. George did a great deal to bolster the policy infrastructure of our town government and shared a strong understanding of municipal operational knowledge. We are grateful for his years of service to the town. Best wishes on your next adventure George!

Respectfully,

The Cambridge Selectboard

Cody Marsh, Chair, Jeffrey Coslett, Vice Chair, Courtney Leitz, George Putnam, and Larry Wyckoff

Highway Department Report

FY2022 CONSTRUCTION SUMMARY

The Highway department had a successful 2022 construction season. Most of the projects progressed despite supply chain issues and labor shortages. A new concrete box culvert was installed on Andrews Road. FEMA funded this project for the purposes of mitigating future high-water events. Projects on Bartlett Hill Road, Sunny Acres Road and Pratt Road were all similar in nature requiring berm removal, ditching, stone lining, surface gravel and new culverts where necessary. Most of these projects were funded from grants to improve water quality and mitigate issues in the future. The highway department also reclaimed a section of Westman Road which involved removing two feet of existing road base and replacing with road fabric, stone, underdrain, and new crushed gravel surface.

FY2023 CONSTRUCTION PROJECTS

The 2023 construction season involves six large projects. Clif Reynolds Road requires a large culvert replacement as part of the FEMA mitigation program. This project was initially scheduled for the 2022 season. Supply chain issues pushed the construction of the precast concrete box culvert past the permit date. Pratt road, Bartlett Hill Road and Robinson Road need ditching, stone lining, and surface gravel to improve storm water management. Edwards Road bridge, near Martell's Restaurant, will be getting repairs to address decay and drainage. Repairs to Hogback Road are still required following the 2019 Halloween storm. Currently, emergency funding and engineering systems are in the process of being secured and finalized. From there, bidding will open and construction will begin. Lastly, a portion of the Upper Pleasant Valley Road, near the Westman road intersection, will be getting reclaimed. This involves new culverts, tree and brush removal, reclaiming the current pavement into the sub base, adding gravel where needed and then new pavement.

FY2023 CAPITAL EXPENDITURES

Capital expenditures include replacing an aging tandem dump truck and the 1968 road grader. Both have served the town well for many years. Ongoing maintenance of these vehicles has become increasingly problematic to the extent repairs are no longer sustainable or fiscally responsible. We plan to order in 2023 and hope to be put into service by the end of 2024. The Highway Department will continue to maintain the roads utilizing all its resources while researching and applying for funding opportunities.

Respectfully Submitted,

Eric Boozan, Highway Manager

Town Auditors' Report

Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year of 2022 to be in sound order. Any reports other than ours are electronically transmitted.

Respectfully Submitted,

Jill Bryce

Donna Hutchins

Bonnie Hitchcock

Town Listers Report

Real estate activity in 2022 continued to be strong especially in existing housing and Smugglers Notch whole owned condominiums. The lack of inventory in both categories and rising interest rates may affect this going forward. Eleven new dwellings were under construction in 2022.

Existing housing and condominium sale prices are still trending significantly higher than current Grand List valuations. Many sales are 1.5 to 2 times higher than current valuations. This continued increase in sale prices in 2020, 2021 and 2022 has resulted in a town wide reappraisal being contracted beginning in 2024 for the 2026 Grand List. Vermont Appraisal Company was awarded the contract by the selectboard.

There were no grievances in 2022 for the Smugglers Notch Share Owner Associations.

Club Wyndham exclusively owns four buildings at Smugglers Notch Village. In 2022 Club Wyndham grieved valuations for all four buildings. The Listers denied the grievance. They appealed to BCA who denied the appeal. No further action was taken by Club Wyndham.

As there is not a zoning/permitting system in Cambridge the Listers must visit each property in town, typically during the months of August, September, and October. The Listers post notices in the local News and Citizen two weeks prior to the property visits and post on Front Porch Forum. We appreciate the cooperation of our Cambridge property owners in this process.

The Listers work to update and maintain the town E-9-1-1 numbering system in cooperation with the Enhanced E-9-1-1 Board. Residents starting the process of constructing a new dwelling, commercial/apartment space, solar project, or other installation on land that might require emergency services should contact the Listers to start the process of getting an E-9-1-1 number.

Respectfully submitted,

Cora Conly
Dale Copping
Suzanne Girouard

Office Hours: M, T, W 8am-3pm; Phone: 644-2200; email: listers@cambridgevt.org

**ANNUAL MEETING
of the
CAMBRIDGE TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT
March 7, 2023**

The legal voters of the Town of Cambridge are hereby warned and notified to meet in Cambridge Town School District Meeting at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 7, 2023 at 9:00am to act on the following articles.

The voters are further notified that the polls for the Australian ballot question (Article 7) will open at 7:00 AM on Tuesday, March 7, 2023 at the Cambridge Memorial Gymnasium and will remain open until 7:00 PM.

The voters are further notified that an informational meeting about the Australian ballot question (Article 7) will be held at the Cambridge Elementary School at 6:00 PM on Monday, March 6, 2023. Virtual attendance is available via Google Meet:

Via Web: <https://meet.google.com/cgh-kbuc-ehy>
Via Phone: (US) +1 650-449-9753
PIN: 186 184 305#

The voters are further notified that voter qualifications, registration and absentee balloting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

- | | |
|-----------|---|
| Article 1 | To elect a Moderator of the Cambridge Town School District Meeting for the year ensuing. |
| Article 2 | To hear the report of the Cambridge Town School District Board of School Directors. |
| Article 3 | Shall the Cambridge Town School District pay its School Board Directors for the year ensuing at a rate of \$1,500 for each director and \$1,800 for the chair? |
| Article 4 | <p>To elect by ballot the following School Board Directors for the Cambridge Elementary School:</p> <ol style="list-style-type: none">1. School Board Director for 3 years2. School Board Director for 2 years3. School Board Director for the remaining 1 year of a 3-year term |
| Article 5 | <p>To elect by ballot the following School Board Directors for the Lamoille North Modified Unified Union School District:</p> <ol style="list-style-type: none">1. School Board Director for 3 years2. School Board Director for 3 years3. School Board Director for the remaining 2 years of a 3-year term |

Article 6 Shall the voters of Cambridge Town School District authorize the Board of School Directors for the Cambridge Elementary School to hold the audited fund balance as of June 30, 2022, in the amount of \$46,008.00, in the already established CAPITAL RESERVE FUND to be expended under the control and direction of the Board of School Directors for the purpose of capital needs in the operation of the school?

AUSTRALIAN BALLOT ARTICLE

Article 7 Shall the Cambridge Town School District approve the proposed budget for the twelve months, ending June 30, 2024 in the amount of \$6,709,501, which is the amount determined to be necessary for the ensuing year? It is estimated that this proposed budget, if approved, will result in education spending of \$20,262 per equalized pupil.

Article 8 Discussion of other nonbinding business.

Adjourn

Dated this 1st day of February, 2023, by the Board of Directors of the Cambridge Town School District.



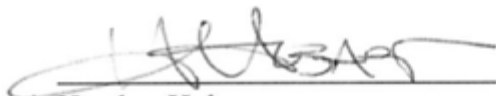
Mark Stebbins (Chair)



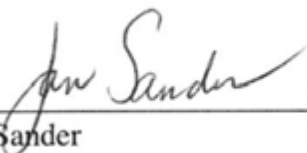
Denise Webster (Clerk)



Lori Hébert



Heather Hobart



Jan Sander

**ANNUAL MEETING
of the
TOWN OF CAMBRIDGE, VERMONT
March 7, 2023**

The legal voters of the Town of Cambridge are hereby warned and notified to meet in

Town Meeting

at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 7, 2023 at 10:00 AM to transact the following business from the floor:

- Article 1 To elect a Moderator of the Town Meeting for the year ensuing.
- Article 2 To hear the reports of the Town Officers.
- Article 3 To elect all Town Officers required by law for the year ensuing:
1. Selectboard Member for 3 years (by ballot)
 2. Selectboard Member for 2 years (by ballot)
 3. Auditor for 3 years (by ballot)
 4. Lister for 3 years (by ballot)
 5. First Constable for 1 year
 6. Collector of Delinquent Taxes for 1 year
 7. Library Trustee for 5 years
 8. Library Trustee for 4 years
 9. Library Trustee for 2 years
 10. Library Trustee for 1 year
 11. Trustee for Public Money for 1 year
 12. Cemetery Commissioner for 5 years
 13. Cemetery Commissioner for 2 years
- Article 4 Shall the Town pay each Selectboard Member \$2,500 for the year ensuing?
- Article 5 Shall the voters authorize, for the period from January 1, 2023, to December 31, 2023, total fund expenditures of \$6,513,497.42 of which \$2,851,859.56 shall be raised by property taxes and \$3,661,637.86 by non-property tax revenues?
- Article 6 Shall the voters authorize the Selectboard to borrow an amount not to exceed \$925,000, subject to reduction from the receipt of available state and federal grants, and other financial assistance, for the purpose of financing a culvert replacement on the Hogback Road, the estimated cost of such improvement being \$925,000?
- Article 7 Shall the Town raise and appropriate the sum of \$5,000 to the Conservation Reserve Fund?

- Article 8 Shall the Town establish the Peter A. Krusch Nature Preserve Reserve Fund, in accordance with 24 V.S.A. Section 2804, to be used for construction, maintenance and enhancement of trails and other improvements located at the Peter A. Krusch Nature Preserve?
- Article 9 Shall the Town transfer the sum of \$14,399.16 from the Conservation Reserve Fund to the Peter A. Krusch Nature Preserve Reserve Fund?
- Article 10 Shall the voters authorize the collection of property taxes for the calendar year 2023 in one single installment due to be delivered in the hands of the Treasurer on or before Tuesday, November 28, 2023, at 7:00 p.m. with postmarks not accepted as proof of delivery?
- Article 11 Should the Town of Cambridge acquire the Cambridge Community Center?
[Non-binding, advisory article.]
- Article 12 Discussion of Town Hall renovations, expansion or alternative options.
- Article 13 Discussion of other nonbinding business.
- Adjourn

Dated this 31st day of January 2023.

By the Selectboard members of the Town of Cambridge, Vermont


Cody Marsh, Chair
Jeffrey G. Coslett, Vice Chair
Courtney L. Leitz
George S. Putnam
Lawrence W. Wyckoff

Elected Town Officers

Position	Name	Elected	Term Expires
MODERATOR	Jerome Cole	2022	2023
TOWN CLERK/TREASURER	Dana Warren	2022	2025
SELECTBOARD	George Putnam	2020	2023
	Larry Wyckoff	2021	2023
	Courtney Leitz	2021	2024
	Cody Marsh	2022	2024
	Jeffrey Coslett	2022	2025
AUDITORS	Donna Hutchins	2020	2023
	Bonnie Hitchcock	2021	2024
	Jill Bryce	2022	2025
LISTERS	Suzanne Girouard	2021	2023
	Dale Copping	2021	2024
	Cora Conly	2022	2025
FIRST CONSTABLE	Mark Schwartz	2022	2023
COLLECTOR OF DELINQUENT TAXES	Dana Warren	2022	2023
LIBRARY TRUSTEE	Eva Rosberg	2022	2023
	Lesley Nase	2022	2023
	Angela Pratt	2022	2023
	Courtney Hale	2021	2025
	Carol Plante	2021	2026
TRUSTEE OF PUBLIC MONEY	Elise Raymond	2022	2023
CEMETERY COMMISSIONER	Angela Pratt	2020	2023
	Kate McCuin-Clark	2020	2024
	Elizabeth Reynolds	2020	2025
	Sandra Albright	2021	2026
	Jennifer Bartlau	2022	2027
ELEMENTARY SCHOOL DIRECTOR	Lori Hébert	2022	2023
	Jan Sander	2020	2023
	Denise Webster	2021	2023
	Heather Hobart	2022	2024
	Mark Stebbins	2022	2025

Position	Name	Elected	Term Expires
LNMUUSD DIRECTOR	Christy Liddy	2023	2023
	Thomas O'Connor	2022	2023
	Mark Stebbins	2020	2023
	Jan Sander	2021	2024
	Susan Hamlyn-Prescott	2021	2024
JUSTICES OF THE PEACE	Cora Conly	2022	2024
	Adam Howard	2022	2024
	Christy Liddy	2022	2024
	C. J. Manchester	2022	2024
	Justin R. Marsh	2022	2024
	Mark Nash	2022	2024
	Robert Robinson	2022	2024
	Jan Sander	2022	2024
	vacant		

Appointed Town Officers

Position	Name	Appointed	Term Expires
EMERGENCY MGMT DIRECTOR	Dan St. Cyr	2022	2023
TOWN HEALTH OFFICER	Don Lange	2021	2024
DEPUTY TOWN HEALTH OFFICER	Mark Nash	2022	2025
TOWN SERVICE OFFICER	Mark Nash	2022	2023
FIRE WARDEN	Mike Spaulding	2019	2024
TREE WARDEN	Jonathan Wood	2022	2023
LUMBER INSPECTOR	Jonathan Wood	2022	2023
FENCE VIEWER	David Gates	2022	2023
LCPC REPRESENTATIVE	Dick Goff	2022	2025
LCPC REPRESENTATIVE	Sandra Albright	2022	2025
TRANSPORTATION ADV. COMM	Eric Boozan	2022	2025
TRANSPORTATION ADV. COMM	Jonathan DeLaBruere	2022	2025
REG. EMERGENCY MGMT COMM	Dan St. Cyr	2022	2023
REG. EMERGENCY MGMT COMM	Jonathan DeLaBruere	2022	2023
PLANNING COMMISSION 7 voting members 3-year terms	Raymond Edgley	2020	2023
	April Edwards	2022	2025
	David Hering	2021	2024
	Nicholas Jabour	2021	2024
	Lea Ann Macrery	2022	2025
	Christopher Preston	2021	2024
	vacant		
	Larry Wyckoff*		
	George Putnam*	*non-voting members	

Position	Name	Appointed	Term Expires
RECREATION BOARD	Mary Fafard	2022	2024
7 members	Jessi Jacobs	2021	2023
2-year terms	Nanci Lepsic	2022	2024
	Bonnie Pratt	2021	2023
	Amanda Tingaud	2021	2023
	Kevin White	2022	2024
	vacant		
FINANCE COMMITTEE	Gary Chicoine	2020	2023
7 voting members	Tricia Hogan	2021	2024
3-year terms	Kim Holden	2021	2024
	Adam Howard	2020	2023
	C. J. Manchester	2022	2025
	Robert Robinson	2022	2025
	vacant		
	Jeffrey Coslett*		
	Finance Officer*		
	Town Clerk/Treasurer*		
	Town Administrator*	*non-voting members	
CONSERVATION COMMISSION	Jake Bailey	2020	2024
9 members	Kali Brgant	2022	2023
4-year terms	Holly Ferris	2019	2023
	Mary Fiedler	2021	2025
	Tim Larned	2020	2024
	Sara Lourie	2020	2025
	Jayne Lukens	2022	2026
	Justin Marsh	2022	2026
	vacant		
TRAILS COMMITTEE	Cara Corneau	2022	2023
9 members	Keith Gross	2022	2024
3-year terms	Peter Ingvaldstad	2022	2025
	Liam Kearney	2022	2023
	Tom Lachance	2022	2024
	Andrew Lotto	2022	2025
	Sara Lourie	2022	2023
	Laird MacDowell	2022	2024
	Jane Porter	2022	2025

Position	Name	Appointed	Term Expires
KRUSCH PRESERVE COMMITTEE	Holly Ferris	2022	2025
7 members	Mary Fiedler	2022	2024
3-year terms	Liam Kearney	2022	2023
	Sally Laughlin	2022	2025
	Georgeana Little	2022	2024
	Jane Porter	2022	2023
	Liz Spier	2022	2025
CEDAC - ECONOMIC DEVELOPMENT	Mark Delaney	2021	2024
6 members	Francesca D'Elia	2020	2023
3-year terms	Teelah Hall	2021	2023
	Timothy Humphrey	2022	2025
	Georgeana Little	2021	2024
	vacant		
ARPA ADVISORY COMMITTEE	Karen Denniston	2021	2027
5 voting members	Justin Marsh	2022	2027
Term until April 30, 2027	Rachael Mascolino	2021	2027
	Sally May	2021	2027
	Matt Niklaus	2021	2027
	Jeffrey Coslett*		
	Finance Officer*		
	Town Clerk/Treasurer*		
	Town Administrator*	*non-voting members	
DEVELOPMENT REVIEW BOARD	Mark Boyden	2022	2023
5 members	David Fay	2022	2023
1-year terms	Greg Johnson	2022	2023
	Jonathan Wood	2022	2023
	Tami Wuestenberg	2022	2023
FLOOD PLAIN BOARD OF ADJUSTMENT	Kathy Johnson	2022	2023
3 members	Dana Sweet	2022	2023
1-year terms	Tom Wyckoff	2022	2023
SOLID WASTE MGMT DISTRICT	Dana Sweet	2022	2024
COMMUNICATIONS UNION DISTRICT	Sam Lotto	2022	2023
	Teelah Hall (alternate)	2022	2023
E-911 COORDINATOR	Dale Copping	2022	2023

STATUTORY BOARDS**BOARD OF CIVIL AUTHORITY****BOARD OF ABATEMENT****BOARD OF HEALTH**

Town Clerk, Selectboard, Justices of the Peace

Board of Civil Authority, Listers, Town Treasurer

Health Officer, Selectboard

Employees

Position	Name	Appointed	Term Expires
Town Administrator	Jonathan DeLaBruere		
Assistant Clerk/Treasurer	Jessica Warren	2022	2023
Finance Officer	Kaitlin Nelson		
Administrative Officer	David Jescavage		
Highway Manager	Eric Boozan		
Road Crew	Kevin Mahoney		
Road Crew	Travis Wood		
Road Crew	Justin Allen		
Road Crew	Alex Carriere		
Dog Control Officer	Liam Kearney		

GENERAL ACCOUNT BALANCE SHEET

as of December 31, 2022

Cash on Hand - 1/1/2022	\$	27,436.14
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Receipts / Income	\$	20,647,408.52
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less General Expenditures	\$	18,624,479.41
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less Road Expenditures	\$	1,831,873.66
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Total Expenditures	\$	20,456,353.07
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Cash on Hand - 12/31/2022	\$	218,491.59
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Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
Revenue			
1009 · ICS Operation Funds (Arbitrage)	8,395,899.20		
1100 · PROPERTY TAXES			
1125 · 2022 Property Taxes	9,440,587.90		
1130 · Overpayment of Taxes	-95,931.51		
Total 1100 · PROPERTY TAXES	9,344,656.39		
1200 · OTHER PROPERTY TAX INCOME			
1220 · State of VT - Pilot Program	68,895.26	71,000.00	32,000.00
1240 · State of VT - Homestead Tax Adj	24,544.14	22,000.00	0.00
1250 · State of VT - Hold Harmless	112,463.00	105,000.00	112,000.00
1260 · Prepaid Property Taxes	0.00		
1270 · Delinquent Taxes	440,590.55		
Total 1200 · OTHER PROPERTY TAX INCOME	646,492.95	198,000.00	144,000.00
1300 · FINES			
1310 · Del Tax Interest	0.00	10,000.00	10,000.00
1320 · Del Tax Penalty	0.00	10,500.00	10,500.00
1330 · Dog Fines	45.00	100.00	100.00
1340 · State of VT - Civil /Muni Fines	246.50	225.00	200.00
1350 · State of VT - Annual Ticket Ref	279.65	350.00	300.00
Total 1300 · FINES	571.15	21,175.00	21,100.00
1400 · LICENSES & PERMITS			
1410 · Dog Licenses	2,886.00	2,600.00	2,500.00
1420 · Fish & Game	682.00	600.00	500.00
1430 · Liquor Licenses	2,955.00	2,500.00	3,000.00
1440 · Marriage Licenses	2,700.00	2,500.00	2,500.00
1450 · Misc Licenses/Permits	10.00	60.00	
1460 · Vehicle Weight Permits	815.00	800.00	800.00
1470 · Dev Review Board Fees	1,630.00	4,000.00	1,500.00
1490 · Burial/Cremation Permits	5.00		
Total 1400 · LICENSES & PERMITS	11,683.00	13,060.00	10,800.00
1500 · INTERGOVERNMENTAL / GRANTS			
1540 · State of VT - Reappraisal Fund	17,331.50	17,000.00	17,000.00
1545 · State of VT - PVR Equalization	2,039.00	2,000.00	2,000.00
1560 · 06130-RTP-22-03 Trail Grant	0.00	50,000.00	50,000.00
1596 · ARPA Local Funding Income	423,329.31	0.00	
1500 · INTERGOVERNMENTAL / GRANTS - Other	41,948.00		
Total 1500 · INTERGOVERNMENTAL / GRANTS	484,647.81	69,000.00	69,000.00
1600 · SERVICES INCOME			
1610 · Copier/Records	8,482.85	10,000.00	5,000.00

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
1630 · Recordings	77,105.00	90,000.00	75,000.00
1660 · Kennel Fees	190.00		
Total 1600 · SERVICES INCOME	85,777.85	100,000.00	80,000.00
1700 · MISCELLANEOUS REVENUE			
1710 · Interest Income - Arbitrage	10,414.51	12,000.00	12,000.00
1712 · Interest on General Account	626.86	400.00	400.00
1715 · Interest on Other Accounts	8.71	15.00	15.00
1720 · State of VT - SP Rental Income	11,757.00	10,716.00	11,844.00
1725 · USPS - Rental Income	54,121.16	53,000.00	54,922.00
1750 · CES Appropriation Refund	35,979.90	40,000.00	35,000.00
1752 · CES Postage Reimbursement	735.44	1,200.00	600.00
1755 · CES Treasurer Reimbursement	7,200.00	7,200.00	7,200.00
1770 · LUHS Dist # 18 Property Tax Ref	30,038.28	25,000.00	25,000.00
1780 · Solar Project Income	2,268.14	2,000.00	2,000.00
1781 · Rescue Solar Credit Refund	1,292.78	1,200.00	1,200.00
1782 · Fire Solar Credit Refund	8,449.33	8,000.00	8,000.00
1791 · Workmans Comp Audit Refund	805.00		
1792 · Cemetery Income			
N. Cambridge	2,500.00		
1792 · Cemetery Income - Other	1,500.00	1,000.00	
Total 1792 · Cemetery Income	4,000.00	1,000.00	
1799 · Misc Income	19,087.49		
Total 1700 · MISCELLANEOUS REVENUE	186,784.60	161,731.00	158,181.00
1800 · OTHER REVENUE			
1815 · Conservation Commission			
Krusch Nature Preserve	6,500.00		
1815 · Conservation Commission - Other	20.00		
Total 1815 · Conservation Commission	6,520.00		
1820 · Cambridge Rail Trail Committee	25.00		
1830 · Recreation Board	8,365.00	8,000.00	8,000.00
1860 · HSA Employee Deductions			
Total 1860 · HSA Employee Deductions	4,690.00	0.00	
1899 · Transfers from Asset Acct/Fund			
Transfer from ARPA Holding Acct	116,800.00		400,000.00
Transfer from Building Res Fund	3,071.65		
Transfer from Carryovr Acct	133,908.09	131,504.58	374,520.86
Transfer from Cemetery Fund	235.00		
Transfer From Conserv Res Fund	19,217.99		
Transfer from Emer Vehicle Fund	86,082.41		
Transfer from Hgy Equip Fund	235,913.91	311,000.00	340,000.00
Transfer from Interest	0.00	2,500.00	
Transfer from Jeff Cemetery	561.99		

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
Transfer from N Cambridge Cemet	195.00		
Transfer from Records Res/Pres	39,626.75		
Total 1899 · Transfers from Asset Acct/Fund	635,612.79	445,004.58	1,114,520.86
Total 1800 · OTHER REVENUE	655,212.79	453,004.58	1,122,520.86
1870 · 457 Retirement Emp Deductions			
Total 1870 · 457 Retirement Emp Deductions	22,920.06	21,000.00	
1900 · ROADS			
1910 · State of VT - Road Money	140,411.01	135,000.00	140,000.00
1930 · Better Back Roads Grant			
BR0831 Smugglers View	0.00	0.00	
1930 · Better Back Roads Grant - Other	0.00		20,000.00
Total 1930 · Better Back Roads Grant	0.00	0.00	20,000.00
1960 · LNSU - Bus Fuel Reimbursement	15,074.70	15,000.00	15,000.00
1983 · Class 2 Paving Grant	0.00		200,000.00
1985 · FEMA Disaster Funds			
FEMA4474 Reynold-Andrews-Grnway	0.00		488,000.00
Grant Anticipation Note	488,875.90		207,000.00
1985 · FEMA Disaster Funds - Other	105,806.50	785,223.00	0.00
Total 1985 · FEMA Disaster Funds	594,682.40	785,223.00	695,000.00
1986 · Carryover Grant Income			
02140-84474-010	0.00	12,077.95	
FHWA ER0137 VTRANS 10/31/2019	5,223.03	0.00	
VTRANS 10/7/2020	0.00	34,404.08	
Total 1986 · Carryover Grant Income	5,223.03	46,482.03	
1987 · 07110-MP-2022-Cambridge-29	0.00	23,527.00	
1991 · Regional Grants in Aid Pilot	0.00	20,200.00	
1993 · Municipal Roads Grants in Aid	23,440.00		20,200.00
1996 · Highway/Structures Grant			
ER0137 Hogback Road	33,931.58	32,400.00	832,500.00
1996 · Highway/Structures Grant - Other	0.00		133,336.00
Total 1996 · Highway/Structures Grant	33,931.58	32,400.00	965,836.00
Total 1900 · ROADS	812,762.72	1,057,832.03	2,056,036.00
Total Revenue	20,647,408.52	2,094,802.61	3,661,637.86

General Expenditures

2009 · ICS Repayment Funds (Arbitrage) 7,000,000.00

2050 · SELECTBOARD

2051 · Selectboard Orders

Donna Griffiths-Minutes	2,669.28	2,400.00	3,000.00
Grant Matching Funds	0.00	0.00	

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
Miscellaneous Expense	2,202.58		2,500.00
New Employment Expense	4,970.00	2,600.00	2,000.00
Spec Meeting Expense	115.00		2,500.00
2051 • Selectboard Orders - Other	0.00	5,000.00	
Total 2051 • Selectboard Orders	9,956.86	10,000.00	10,000.00
2052 • Selectboard Stipends			
Cody Marsh	2,500.00	2,500.00	
Courtney Leitz	2,500.00	2,500.00	
George Putnam	2,500.00	2,500.00	
Jeffrey Coslett	2,500.00	2,500.00	
Larry Wyckoff	2,500.00	2,500.00	
2052 • Selectboard Stipends - Other	0.00		0.00
Total 2052 • Selectboard Stipends	12,500.00	12,500.00	0.00
2060 • Health Reimbursement / Savings			
HRA Town Funding	15,000.00	15,000.00	
HRA Town Medicare Compensation	0.00	2,800.00	
HSA Employee Contributions	0.00	0.00	
HSA Town Contributions	11,200.00	11,200.00	
Management Fees HRA / HSA	612.74	700.00	700.00
Total 2060 • Health Reimbursement / Savings	26,812.74	29,700.00	700.00
2065 • Retirement Contributions			
401a Contributions	15,933.87	0.00	
457 Contributions	35,368.37	0.00	
Total 2065 • Retirement Contributions	51,302.24	0.00	
2072 • Training/Professional Fees	283.20	500.00	500.00
2073 • SB Legal Fees	27,202.32	50,000.00	10,000.00
2074 • Insurance			
Damage Claim	0.00	1,000.00	1,000.00
Property/Casualty Insurance	36,409.00	37,300.00	43,000.00
Unemployment Insurance	915.00	1,275.00	1,500.00
Workman's Comp	19,881.00	22,300.00	21,500.00
Total 2074 • Insurance	57,205.00	61,875.00	67,000.00
2075 • VLCT Membership	5,946.00	5,946.00	6,162.00
2076 • ARPA Expenses	116,800.00		400,000.00
Total 2050 • SELECTBOARD	308,008.36	170,521.00	494,362.00
2100 • ELECTIONS			
2101 • Election Workers			
Total 2101 • Election Workers	3,600.00	2,400.00	2,000.00
2105 • Town Meeting Expense			
Audio/Visual	0.00	1,500.00	1,500.00
Jerome Cole	100.00	50.00	50.00
2105 • Town Meeting Expense - Other	1,517.80	3,000.00	4,500.00
Total 2105 • Town Meeting Expense	1,617.80	4,550.00	6,050.00

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
2123 · Postage	472.50	2,500.00	
2124 · Election Supplies	602.21	700.00	500.00
2125 · Election Tabulator	0.00	500.00	500.00
2100 · ELECTIONS - Other	581.16		
Total 2100 · ELECTIONS	6,873.67	8,250.00	9,050.00
2150 · TOWN ADMINISTRATOR			
2151 · Salaries & Benefits			
Bonus	6,095.00		
Medical	14,600.16	16,247.04	26,150.00
Retirement	0.00	3,660.00	4,000.00
Salary	60,353.09	60,950.00	64,000.00
Total 2151 · Salaries & Benefits	81,048.25	80,857.04	94,150.00
2154 · Training/Professional Fees	2,133.60	1,000.00	2,000.00
2155 · TA 457 Contributions	132.68	1,913.00	
2161 · Mileage Reimbursement	888.50	500.00	1,000.00
2162 · Legal Notices	578.69	1,000.00	1,000.00
2150 · TOWN ADMINISTRATOR - Other	96.97		0.00
Total 2150 · TOWN ADMINISTRATOR	84,878.69	85,270.04	98,150.00
2170 · FINANCE OFFICER			
2171 · Salaries & Benefits			
Payroll	0.00	40,000.00	
Salary	6,500.00		43,500.00
2171 · Salaries & Benefits - Other	2,760.00		
Total 2171 · Salaries & Benefits	9,260.00	40,000.00	43,500.00
2172 · Training/Professional Fees	43.20	500.00	500.00
2173 · Mileage Reimbursement	62.25	100.00	100.00
2174 · Legal Notices	0.00	200.00	200.00
2170 · FINANCE OFFICER - Other	130.00		
Total 2170 · FINANCE OFFICER	9,495.45	40,800.00	44,300.00
2200 · TOWN CLERK / TREASURER			
2201 · Salaries & Benefits			
Assistant	0.00		18,700.00
Bonus - Dana Warren	6,032.00		
Clerk's Med Opt-Out	1,299.48		4,000.00
Dana Warren	47,049.74		66,560.00
Jessica Warren	15,707.51	0.00	61,152.00
Medical	2,739.51	16,247.04	13,100.00
Overtime	0.00		5,000.00
Retirement	0.00	3,620.00	9,000.00
2201 · Salaries & Benefits - Other	649.74	60,320.00	
Total 2201 · Salaries & Benefits	73,477.98	80,187.04	177,512.00

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
2204 · Consulting	1,454.00		2,000.00
2205 · CT 457 Contributions	400.00	1,272.00	
2209 · Legal Fees	705.00	1,000.00	1,000.00
2210 · Legal Notices	277.54	500.00	500.00
2215 · Notary E&O Insurance	78.00	80.00	100.00
2218 · Tax Sale Expense	0.00	7,500.00	25,000.00
2230 · Banking / Check Fees	30.00	100.00	100.00
2235 · Training / Professional Fees	376.01	1,000.00	1,500.00
2237 · Mileage Reimbursement	0.00	500.00	500.00
2240 · State of VT - Marriage Licenses	2,950.00	1,800.00	2,800.00
2241 · State of VT - Dog Licenses	85.00	0.00	1,500.00
2242 · State of VT - Fish&Game License	476.50	400.00	600.00
2246 · Records Preserve & Restoration			
2246 · Records Preserve & Restoration - Other	10,454.39	15,000.00	10,000.00
Total 2246 · Records Preserve & Restoration	10,454.39	15,000.00	10,000.00
Total 2200 · TOWN CLERK / TREASURER	90,764.42	109,339.04	223,112.00
2250 · TOWN OFFICE STAFF			
2251 · Salaries & Benefits			
Bonus-Jessica Warren	5,200.00		
Dana Warren	13,120.80	0.00	
Jessica Warren	54,808.00	0.00	
Mark Schilling	3,270.00		
Medical	7,883.04	15,678.56	
Medical Opt-Out	974.61	4,061.76	
Retirement	0.00	3,120.00	
2251 · Salaries & Benefits - Other	0.00	77,000.00	
Total 2251 · Salaries & Benefits	85,256.45	99,860.32	
2262 · Employee 457 Contributions	368.00	5,081.00	
2265 · Mileage Reimbursement	214.02	200.00	
Total 2250 · TOWN OFFICE STAFF	85,838.47	105,141.32	
2300 · LISTERS			
2301 · Salaries			
Cora Conly	30,311.65	31,404.00	
Dale Copping	23,600.64	24,334.00	
Suzanne Girouard	8,456.48	17,363.00	
2301 · Salaries - Other	0.00		66,800.00
Total 2301 · Salaries	62,368.77	73,101.00	66,800.00
2311 · Mileage Reimbursement	559.15	1,000.00	750.00
2325 · Copier	135.16	430.00	500.00
2330 · Office Supplies	413.84	500.00	500.00
2332 · Office Equipment	0.00	4,000.00	1,000.00
2333 · Training/Professional Fees	50.00	500.00	500.00

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
2335 · 911 Signs	414.90	300.00	1,000.00
2337 · Lister's Postage	56.95	300.00	100.00
2340 · Lister's Legal Fees	60.00	2,000.00	100.00
2341 · Lister's Legal Notices	677.19	250.00	300.00
2345 · Grand List Software (NEMRC)	1,568.37	4,600.00	0.00
2346 · GIS Mapping/Maintenance	4,000.00	4,000.00	4,000.00
2347 · Town Maps / Files	9,705.00	10,000.00	10,000.00
2348 · Listers Reappraisal Fund	17,331.50	17,000.00	24,000.00
Total 2300 · LISTERS	97,340.83	117,981.00	109,550.00
2350 · TOWN HALL OFFICE BUILDING			
2351 · Custodial			
Marilyn Jones	3,126.51	4,250.00	
2351 · Custodial - Other	0.00		4,300.00
Total 2351 · Custodial	3,126.51	4,250.00	4,300.00
2352 · Inspections & Permits	1,468.88	1,000.00	1,500.00
2353 · Property Maintenance			
Howard Callihan	0.00	0.00	
2353 · Property Maintenance - Other	12,169.26	8,000.00	5,000.00
Total 2353 · Property Maintenance	12,169.26	8,000.00	5,000.00
2354 · Building Maintenance	286.00	600.00	5,000.00
2356 · Office Telephone / Internet			
VOIP Telephone System Project	0.00	5,000.00	5,000.00
2356 · Office Telephone / Internet - Other	2,773.39	3,000.00	3,000.00
Total 2356 · Office Telephone / Internet	2,773.39	8,000.00	8,000.00
2357 · Postage and Delivery	4,045.42	4,000.00	4,500.00
2358 · Information Technology			
eMail Migration Project	1,500.00	5,250.00	13,500.00
eMail Secure Server	0.00	2,700.00	7,500.00
Internet Fees	539.93	450.00	600.00
IT Hardware	5,220.59	4,700.00	10,000.00
Software	901.38	1,600.00	9,000.00
Support	14,604.98	13,115.00	15,000.00
Town Office Software (NEMRC)	6,220.00	3,500.00	11,000.00
Website Expense	2,800.00	2,800.00	2,800.00
Total 2358 · Information Technology	31,786.88	34,115.00	69,400.00
2360 · Carpets & Mats	0.00	200.00	
2361 · Office Supplies	4,301.43	3,000.00	3,500.00
2362 · Office Equip/Furniture	192.59	500.00	2,000.00
2363 · Office Electricity			
Green Mountain Power	2,936.39	3,000.00	3,000.00
Town Hall Solar Refund	2,059.53	2,000.00	2,000.00
2363 · Office Electricity - Other	0.00		0.00
Total 2363 · Office Electricity	4,995.92	5,000.00	5,000.00

Town of Cambridge - 2022 Financial Report / 2023 Budget

	<u>2022 Actual</u>	<u>2022 Budget</u>	<u>2023 Budget</u>
2364 · Office Heating Fuel (Town11)	913.19	750.00	1,000.00
2365 · Water	307.12	350.00	350.00
2366 · Village Taxes	423.56	0.00	550.00
2367 · Pay Data Payroll Services	4,036.79	3,200.00	4,000.00
2368 · Subscriptions	277.80	250.00	
2369 · Copiers	6,815.95	3,000.00	7,000.00
Total 2350 · TOWN HALL OFFICE BUILDING	<u>77,920.69</u>	<u>76,215.00</u>	<u>121,100.00</u>
2380 · TOWN PROPERTIES (other)			
2381 · Business Park	160.00		
2380 · TOWN PROPERTIES (other) - Other	1,750.00		
Total 2380 · TOWN PROPERTIES (other)	<u>1,910.00</u>		
2400 · CEMETERY ASSOCIATION			
2410 · North Cambridge	12.71		
2412 · East Cambridge	5,347.00		
2414 · Hopkins	1,925.00		
2417 · General Expenses	10,780.00		
2400 · CEMETERY ASSOCIATION - Other	74.20	20,700.00	21,700.00
Total 2400 · CEMETERY ASSOCIATION	<u>18,138.91</u>	<u>20,700.00</u>	<u>21,700.00</u>
2430 · GOVERNMENT SERVICES			
2431 · Lam Cty Sheriff's Communication	98,179.50	98,655.00	101,034.00
2432 · Lamoille County Tax	55,753.00	60,399.00	56,349.00
2433 · State Police Contract	35,531.27	56,000.00	58,000.00
2435 · Payroll Tax Liability	53,028.60	56,000.00	60,000.00
2436 · Cambridge Town Taxes			
Post Office Prop Tax	6,393.72	6,900.00	6,900.00
State Police Prop Tax	2,102.71	2,200.00	2,200.00
Total 2436 · Cambridge Town Taxes	<u>8,496.43</u>	<u>9,100.00</u>	<u>9,100.00</u>
Total 2430 · GOVERNMENT SERVICES	<u>250,988.80</u>	<u>280,154.00</u>	<u>284,483.00</u>
2440 · PUBLIC SAFETY			
2441 · Cambridge Fire Company, Inc.			
Fire Solar Refund	8,709.78	8,400.00	8,400.00
2441 · Cambridge Fire Company, Inc. - Other	120,000.00	120,000.00	115,600.00
Total 2441 · Cambridge Fire Company, Inc.	<u>128,709.78</u>	<u>128,400.00</u>	<u>124,000.00</u>
2443 · Cambridge Rescue Squad			
Appropriation	150,000.00	150,000.00	173,950.00
Conditional Appropriation	51,750.00	51,750.00	60,000.00
Rescue Solar Refund	1,332.63	1,400.00	1,400.00
2887 · Rescue Equipment Fund	15,000.00	15,000.00	
2443 · Cambridge Rescue Squad - Other	0.00		0.00
Total 2443 · Cambridge Rescue Squad	<u>218,082.63</u>	<u>218,150.00</u>	<u>235,350.00</u>

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
2444 · Emergency Management			
Dan St. Cyr	1,300.00	1,300.00	1,300.00
DEC- River Monitor Station	0.00	500.00	500.00
Total 2444 · Emergency Management	1,300.00	1,800.00	1,800.00
2445 · Animal Control			
2446 · Dog Officer Fees			
Animal Control Officer	0.00	2,000.00	5,000.00
Liam Kearney	2,897.27		
2446 · Dog Officer Fees - Other	153.52		
Total 2446 · Dog Officer Fees	3,050.79	2,000.00	5,000.00
2447 · Animal Licenses	1,395.00	1,350.00	1,400.00
2448 · Kennel Fees	175.00	150.00	250.00
2449 · Tags	200.38	170.00	
Total 2445 · Animal Control	4,821.17	3,670.00	6,650.00
Total 2440 · PUBLIC SAFETY	352,913.58	352,020.00	367,800.00
2450 · PUBLIC HEALTH			
2451 · Salaries			
Don Lange	2,000.00	2,000.00	3,000.00
Mark Nash	1,000.00	1,000.00	1,500.00
Total 2451 · Salaries	3,000.00	3,000.00	4,500.00
2453 · Landfill Testing	6,978.00	5,500.00	5,500.00
2455 · Service Officer Expense	0.00	500.00	500.00
Total 2450 · PUBLIC HEALTH	9,978.00	9,000.00	10,500.00
2500 · AUDITORS			
2501 · Salaries			
Bonnie S Hitchcock	1,573.84		
Donna Hutchins	546.36		
2501 · Salaries - Other	546.36	3,500.00	3,500.00
Total 2501 · Salaries	2,666.56	3,500.00	3,500.00
2510 · Printing Town Report	3,458.84	3,000.00	5,000.00
2520 · Mailing Town Report	1,652.70	1,400.00	1,750.00
2525 · External Audit Expense	13,700.00	22,000.00	21,000.00
Total 2500 · AUDITORS	21,478.10	29,900.00	31,250.00
2550 · DEVELOPMENT REVIEW BOARD			
2552 · Administrative Officer Fees			
David Jescavage	9,420.00		20,000.00
2552 · Administrative Officer Fees - Other	4,150.74	25,000.00	
Total 2552 · Administrative Officer Fees	13,570.74	25,000.00	20,000.00
2556 · DRB Legal & Professional Fees	950.00	10,000.00	2,000.00
2558 · Advertising / Printing	704.28	900.00	900.00
2560 · Materials & Postage	94.58		100.00

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
Total 2550 • DEVELOPMENT REVIEW BOARD	15,319.60	35,900.00	23,000.00
2575 • GRANTS & PROJECTS			
2583a • MPG – Childcare Opportunities	2,680.23		
Total 2575 • GRANTS & PROJECTS	2,680.23		
2600 • APPROPRIATIONS			
2605 • School Appropriations			
2606 • Lamoille North Modified UUSD	3,223,804.79		
2607 • Cambridge Elementary School	3,727,046.42		
Total 2605 • School Appropriations	6,950,851.21		
2610 • Cultural Appropriations			
2611 • Cambridge Arts Council	0.00	0.00	
2612 • CCLA-Varnum Memorial Library			
Appropriation	70,000.00	70,000.00	75,000.00
Conditional Appropriation	20,000.00	20,000.00	22,500.00
2612 • CCLA-Varnum Memorial Library - Other	0.00	0.00	0.00
Total 2612 • CCLA-Varnum Memorial Library	90,000.00	90,000.00	97,500.00
Total 2610 • Cultural Appropriations	90,000.00	90,000.00	97,500.00
2650 • Town Appropriations			
2651 • Cambridge Rotary Events/Flags	1,200.00	1,200.00	1,200.00
2652 • American Legion	200.00	200.00	400.00
2653 • Beautification Program	3,480.00	3,480.00	3,480.00
2654 • Holiday Lighting Program	274.46	5,000.00	5,000.00
2655 • Cambridge Cares	0.00	0.00	
2657 • Cambridge Conservation Commissi			
Krusch Preserve General Fund	8,070.32	0.00	
Krusch Preserve PGMPID Grant	27,028.33		
Krusch Preserve RTP Grant	8,786.27	0.00	
2657 • Cambridge Conservation Commissi - Other	1,750.54	3,000.00	3,500.00
Total 2657 • Cambridge Conservation Commissi	45,635.46	3,000.00	3,500.00
2658 • Krusch Preserve Committee	0.00		3,045.00
2659 • Cambridge Trail Committee	17,689.40	8,865.00	10,445.00
2660 • Cambridge Recreation Board			
Appropriation	18,047.53		
Electric	340.01	11,500.00	
2660 • Cambridge Recreation Board - Other	0.00	0.00	15,000.00
Total 2660 • Cambridge Recreation Board	18,387.54	11,500.00	15,000.00
2661 • Reuse Shed	0.00		250.00
2662 • CEDAC-Economic Development	1,462.88	0.00	
Total 2650 • Town Appropriations	88,329.74	33,245.00	42,320.00
2700 • Regional Service Appropriations			
2710 • Green Mountain Transit	15,597.00	15,597.00	16,220.00
2720 • Lamoille County Planning Commis			

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
Annual Appropriation	0.00		2,759.00
Board of Directors Stipend	1,200.00	600.00	1,200.00
2720 · Lamoille County Planning Commis - Other	2,759.00	2,759.00	
Total 2720 · Lamoille County Planning Commis	3,959.00	3,359.00	3,959.00
2745 · North Country Animal League	800.00	800.00	800.00
2746 · Front Porch Forum	100.00	100.00	
2747 · Lamoille Econ Development Corp	2,500.00	2,500.00	2,500.00
2748 · VT Council Rural Development	0.00	0.00	
Total 2700 · Regional Service Appropriations	22,956.00	22,356.00	23,479.00
2750 · Social Service Appropriations			
2751 · American Red Cross	500.00	500.00	500.00
2752 · Capstone Community Action	0.00	0.00	
2756 · Central Vt Council on Aging	1,800.00	1,800.00	1,800.00
2758 · CentralVT Adult Basic Education	710.00	710.00	710.00
2761 · Clarina Nichols Center	1,000.00	1,000.00	1,000.00
2764 · Lamoille County Mental Health	2,000.00	2,000.00	2,000.00
2767 · Lamoille Family Center	1,000.00	1,000.00	1,000.00
2770 · Lamoille Home Health & Hospice	10,977.00	10,977.00	11,517.00
2771 · Lamoille Restorative Center	800.00	800.00	2,000.00
2773 · Lamoille Child Advocacy Service	2,362.00	2,362.00	2,362.00
2774 · Lamoille Housing Partnership	500.00	500.00	1,000.00
2776 · Meals on Wheels	2,000.00	2,000.00	2,000.00
2777 · North Central VT Recovery Ctr	0.00	0.00	1,000.00
2779 · Out & About Day Health Svcs	0.00	0.00	
2784 · Rural Community Transportation	1,569.00	1,569.00	1,569.00
2785 · VT Ass'n for the Blind	1,000.00	1,000.00	1,000.00
2788 · Vt Center for Indep Living	385.00	385.00	385.00
2789 · Salvation Farms	0.00		500.00
Total 2750 · Social Service Appropriations	26,603.00	26,603.00	30,343.00
Total 2600 · APPROPRIATIONS	7,178,739.95	172,204.00	193,642.00
2850 · CAPITAL EXPENDITURES			
2851 · Fire Station - Principal	197,500.00	197,500.00	
2852 · Fire Station - Interest	7,426.54	7,500.00	
2854 · Emer Vehicle Loan - Principal	81,982.42	81,982.41	81,982.42
2855 · Emer Vehicle Loan - Interest	4,099.99	4,100.00	2,750.00
2857 · Fire Truck	0.00	1.00	
2858 · Road Truck	121,413.91	121,000.00	0.00
2859 · Equipment & Trailers	114,500.00	190,000.00	340,000.00
Total 2850 · CAPITAL EXPENDITURES	526,922.86	602,083.41	424,732.42
2875 · FUND EXPENDITURES			
2876 · Cemetery Asset Acct	2,796.09		
2877 · Conservation Reserve Fund	11,500.00	5,000.00	

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
2879 · Emergency Vehicle Reserve Fund	0.00	0.00	130,000.00
2881 · Fire Equip Fund	14,692.82	8,619.95	9,644.00
2882 · Grant Anticipation Loan	127,220.00	127,220.00	
2883 · Highway Equipment Reserve Fund	160,000.00	160,000.00	225,000.00
2884 · Highway Project Reserve Fund	25,000.00	25,000.00	25,000.00
2885 · Records Restore/Preserve Fund	63,626.75	24,000.00	24,000.00
2886 · Highway Carryover Account	186,895.95		
2889 · Town Building Reserve Fund	57,192.81	46,204.38	48,022.00
2892 · Jeffersonville Cemetery Account	561.99		
2893 · ARPA Local Funding Acct	423,329.31	0.00	0.00
2894 · N Cambridge Cemetery Asset Acct	4,195.00		
Total 2875 · FUND EXPENDITURES	1,077,010.72	396,044.33	461,666.00
 2900 · MISCELLANEOUS EXPENSE			
2910 · Arbitrage	1,400,000.00		
2911 · Arbitrage Interest Paid	7,278.08	10,000.00	7,500.00
Total 2900 · MISCELLANEOUS EXPENSE	1,407,278.08	10,000.00	7,500.00
Total General Expenditures	18,624,479.41	2,621,523.14	2,925,897.42

Highway Expenditures

3009 · Benefits

Eric Boozan	0.00	4,061.76	
Health Insurance	0.00	4,061.76	78,150.00
Medical Opt-out	2,923.83	4,061.76	8,000.00
Retirement	0.00		22,000.00
Travis Wood	0.00	7,839.18	
William Morey	1,622.92		
3009 · Benefits - Other	-7,191.10		
Total 3009 · Benefits	-2,644.35	20,024.46	108,150.00

3010 · Summer Roads

3011 · Salaries

Arthur Tobin	16,746.24	0.00
Eric Boozan	41,833.75	0.00
Justin Allen	5,310.38	
Kevin Mahoney	26,559.27	0.00
Leon Kinsley	3,060.00	
Travis Wood	34,586.16	0.00
William Morey	22,505.97	0.00
3011.1 · Benefits		
401a / 457 Retirement	0.00	8,805.00
Bonuses-Eric Boozan	7,280.00	
Bonuses-Travis Wood	5,940.00	
Bonuses - Kevin Mahoney	4,605.00	

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
Total 3011.1 - Benefits	17,825.00	8,805.00	
3011 - Salaries - Other	0.00	146,745.00	146,500.00
Total 3011 - Salaries	168,426.77	155,550.00	146,500.00
3013 - Brush Cutting & Roadside Mowing	21,440.00	28,000.00	26,000.00
3015 - Summer Roads Materials			
Calcium Chloride	36,855.00	36,000.00	41,250.00
Guardrails	0.00	3,500.00	6,500.00
Street Sweeping	0.00		3,500.00
3015 - Summer Roads Materials - Other	0.00	10,000.00	
Total 3015 - Summer Roads Materials	36,855.00	49,500.00	51,250.00
3016 - Hydroseeder	242.96	900.00	200.00
3018 - Equipment Rental	1,690.00	2,500.00	
3019 - Tires	7,661.20	8,500.00	
3010 - Summer Roads - Other	0.00	0.00	
Total 3010 - Summer Roads	236,315.93	244,950.00	223,950.00
3020 - Winter Roads			
3021 - Salaries & Benefits			
Alexander Carriere	7,730.62		
Arthur Tobin	24,383.86	0.00	
Eric Boozan	56,753.52	0.00	
Ivan Ainsworth	300.00		
Justin Allen	9,371.25		
Kevin Mahoney	31,272.66	0.00	
Leon Kinsley	1,875.23		
Travis Wood	39,579.66	0.00	
William Morey	26,914.73	0.00	
Winter Overtime	0.00		60,000.00
3021.1 - Benefits			
401a / 457 Retirement	0.00	12,250.00	
457 Retirement- Arthur Tobin	228.00		
457 Retirement- Eric Boozan	313.44		
457 Retirement- Kevin Mahoney	20.00		
457 Retirement- Travis Wood	551.24		
457 Retirement- William Morey	269.96		
Total 3021.1 - Benefits	1,382.64	12,250.00	
3021 - Salaries & Benefits - Other	0.00	204,140.00	146,500.00
Total 3021 - Salaries & Benefits	199,564.17	216,390.00	206,500.00
3022 - Medical			
Arthur Tobin	8,348.85	4,061.76	
Eric Boozan	7,300.08	4,061.76	
Justin Allen	6,395.74		
Medical opt-out	2,355.31	4,061.76	
Travis Wood	20,513.17	7,839.18	

Town of Cambridge - 2022 Financial Report / 2023 Budget

	2022 Actual	2022 Budget	2023 Budget
3022 · Medical - Other	7,088.97		
Total 3022 · Medical	52,002.12	20,024.46	
3023 · Sand, Salt, Gravel			
Gravel	59,430.63	40,350.00	55,000.00
Salt	41,608.18	40,175.00	58,500.00
Sand	125,755.21	92,400.00	92,400.00
Total 3023 · Sand, Salt, Gravel	226,794.02	172,925.00	205,900.00
3025 · Tires	7,204.73	10,000.00	
3026 · Equipment	11,557.28	10,000.00	
Total 3020 · Winter Roads	497,122.32	429,339.46	412,400.00
3030 · Town Garage			
3031 · Building Maintenance	77.32	3,000.00	21,000.00
3032 · Heating Fuel			
Propane (Town17)	10,104.44	7,500.00	10,800.00
Total 3032 · Heating Fuel	10,104.44	7,500.00	10,800.00
3033 · DOT Testing	12.50	400.00	400.00
3034 · Garage Electricity			
Green Mountain Power	1,528.01	2,275.00	2,500.00
Town Garage Solar Refund	2,375.38	2,100.00	2,500.00
Total 3034 · Garage Electricity	3,903.39	4,375.00	5,000.00
3035 · Garage Expenses	3,700.33	11,000.00	5,000.00
3036 · Garage Telephone / Internet	1,556.27	2,000.00	6,000.00
3037 · Garage Water	587.14	1,000.00	1,000.00
3038 · Green-Up Day Cartage	91.58		
3039 · Uniforms	8,065.69	7,500.00	8,500.00
3042 · Road Signs	6,447.19	5,000.00	7,500.00
Total 3030 · Town Garage	34,545.85	41,775.00	65,200.00
3050 · Vehicle Maintenance & Expense			
3051 · Repairs	99,796.86	60,000.00	100,000.00
3053 · Vehicle Fuel			
3054 · Diesel (Town14)	118,509.25	95,000.00	188,150.00
3055 · Gasoline	959.11	1,500.00	500.00
Total 3053 · Vehicle Fuel	119,468.36	96,500.00	188,650.00
3056 · Mileage Reimbursement	745.30		500.00
3057 · Tires	0.00		25,250.00
3058 · Equipment	0.00		19,250.00
Total 3050 · Vehicle Maintenance & Expense	220,010.52	156,500.00	333,650.00
3060 · Inventory			
3061 · Culverts	8,082.00	20,000.00	35,000.00
3062 · Gravel	37,648.35	60,000.00	90,000.00
3064 · Erosion Control	0.00	2,500.00	2,500.00

Town of Cambridge - 2022 Financial Report / 2023 Budget

	<u>2022 Actual</u>	<u>2022 Budget</u>	<u>2023 Budget</u>
3065 · Ditching Stone	0.00		50,000.00
Total 3060 · Inventory	45,730.35	82,500.00	177,500.00
3070 · Projects & Grants			
3071 · Paving / Reconstruction	169,771.83	280,000.00	135,000.00
3072 · New Construction / MRGP	27,453.55	50,000.00	13,750.00
3074 · Better Roads Grants	0.00		25,000.00
3075 · Structures Grant	0.00		150,000.00
3076 · Class 2 Paving Grant	0.00		250,000.00
3078 · Storm Damage Repairs			
ER0137 Hogback Rd	34,619.30	36,000.00	925,000.00
FEMA4474 Reynold-Andrews-Grnway			
GAN Interest	0.00		5,000.00
GAN Repayment	0.00		488,000.00
FEMA4474 Reynold-Andrews-Grnway - Other	568,948.36	897,500.00	230,000.00
Total FEMA4474 Reynold-Andrews-Grnway	<u>568,948.36</u>	<u>897,500.00</u>	<u>723,000.00</u>
Total 3078 · Storm Damage Repairs	603,567.66	933,500.00	1,648,000.00
3084 · Grants In Aid	0.00	25,250.00	45,000.00
Total 3070 · Projects & Grants	<u>800,793.04</u>	<u>1,288,750.00</u>	<u>2,266,750.00</u>
Total Highway Expenditures	<u>1,831,873.66</u>	<u>2,263,838.92</u>	<u>3,587,600.00</u>
4000 · Reconciliation Discrepancies	2,136.12		
Grand Total Expenditures			
	20,458,489.19	4,882,762.06	6,513,497.42
AMOUNT TO BE RAISED THROUGH TAXES		<u><u>2,787,959.45</u></u>	<u><u>2,851,859.56</u></u>

Statement of Financial Position

as of December 31, 2022

ASSETS	December 31, 2021	December 31, 2022
Cash on Hand	100.00	100.00
Master Operating Account	27,436.14	218,491.59
Cambridge Business Park Account	22,466.93	22,492.33
Fish & Wildlife Transfer Account	50.00	50.00
ACH Transfer Account (Credit Cards)	0.00	24,621.44
Insured Cash Sweep TAN Account (Arbitrage)	0.00	0.00
HRA Health Funding Account	28,251.61	30,306.76
Lamoille County Grammar School Certificate	4,892.30	4,892.30
Curtain Fund	207.19	207.23
Lease Land Escrow Account	1,657.46	1,657.79
Cutting Cemetery Perpetual Fund Acct	849.74	855.28
Gray Cemetery Perpetual Fund Acct	3,428.89	3,429.57
South Cambridge Cemetery CD	20,889.74	20,962.53
North Cambridge Cemetery Stock Assets	708.43	658.11
ASSET HOLDING ACCOUNT		
Highway Equipment Reserve Fund	262,984.27	187,070.36
Emergency Response Vehicle Reserve Fund	113,571.58	27,489.17
Town Building Reserve Fund	298,544.13	295,472.48
Conservation Reserve Fund	32,767.15	25,049.16
Records Restoration/Preservation Fund	47,077.48	31,450.73
Lister Reappraisal Reserve Fund	80,638.81	97,970.31
Highway Project Reserve Fund	180,244.84	205,244.84
Fire Equipment Fund	68,602.77	83,295.59
Rescue Equipment Fund	6,608.36	21,608.36
ARPA Asset Holding Account (temporary)	423,129.78	729,659.09
CEDAC Asset Acct	4,955.90	3,493.02
Conservation Commission Asset Acct	540.75	1,810.21
Highway Carryover Account	131,504.58	186,895.95
Recreation Board Asset Acct	1,869.35	3,913.19
Senior Task Force Asset Acct	516.38	0.00
Trails Committee Asset Acct	7,982.42	-207.14
Tax Sale Escrow Acct	1,905.97	1,905.97
North Cambridge Cemetery Asset Acct	1,882.38	1,882.38
South Cambridge Cemetery Asset Acct	627.86	627.86
Jeffersonville Cemetery Acct	29,891.00	29,891.00
Cemetery Asset Acct	3,163.37	3,163.37
Grant Anticipation Loan (to town)	-127,220.00	0.00
Unassigned Interest	0.00	4,109.63
subtotal	1,571,789.13	1,941,795.53
ACCOUNT ASSETS	1,682,727.56	2,270,520.46
Grant Reimbursements Receivable	127,219.99	0.00
Delinquent Taxes Receivable	387,649.47	262,351.10
Current Taxes Receivable	0.00	0.00
Jeffersonville Allocated Housing LP Note (family)	115,012.00	115,012.00
Jeffersonville Bond Housing LP Note (senior)	409,488.00	409,488.00
TOTAL ASSETS / RECEIVABLES	2,722,097.02	3,057,371.56
LIABILITIES		
Union Bank Tax Anticipation Note	0.00	0.00
Union Bank Fire Station Note	197,500.00	0.00
Fire Truck Loan (2020 Article 10)	250,000.00	168,051.28
Grant Anticipation Loan (from town)	127,220.00	0.00
Payments due to School Districts	0.00	0.00
TOTAL LIABILITIES	574,720.00	168,051.28

STATEMENT OF TAXES RAISED

as of December 31, 2022

Total Grand List	\$5,042,885.87
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TAX RATE	SCHOOL	TOWN	LOCAL AGREEMENT	TOTAL
Non Homestead	1.6619	0.5538	0.0033	2.2190
Homestead	1.4911	0.5538	0.0033	2.0482

ACCOUNTING OF TAXES

Receipts from Property Taxes	\$9,440,587.90
Delinquent Taxes	\$374,996.71
TOTAL	\$9,815,584.61

TAXES AS VOTED

County Tax	\$55,753.00
Cambridge Elementary School	\$3,913,398.74
Lamoille Union High School	\$3,384,995.03
Village of Jeffersonville	\$423.56
General	\$2,461,014.28
TOTAL	\$9,815,584.61

TAX RATE HISTORY

YEAR	GRAND LIST	TOWN RATE	EDUCATION HOMESTEAD	EDUCATION NON HOMESTEAD	LOCAL AGREEMENT
2011	5,334,573.00	0.3370	1.3054	1.4087	-
2012	5,158,468.00	0.3370	1.3328	1.4327	-
2013	5,241,181.55	0.3640	1.3484	1.4307	-
2014	5,354,989.71	0.3800	1.4155	1.4892	-
2015	5,395,032.66	0.4200	1.4184	1.4914	-
2016	5,345,161.75	0.4200	1.4355	1.4967	0.0023
2017	5,297,168.09	0.3869	1.4641	1.5071	0.0025
2018	5,364,261.81	0.4141	1.4704	1.5698	0.0027
2019	5,408,541.67	0.4760	1.5102	1.6048	0.0028
2020	5,127,997.70	0.5036	1.5573	1.6616	0.0032
2021	5,019,680.26	0.4382	1.5984	1.7589	0.0034
2022	5,042,885.87	0.5538	1.4911	1.6619	0.0033

Local Agreement Rate covers Disabled Veteran Exemptions and Exempt Properties voted by the Town.
 Years previous to 2016 were included in the Town Rate.

Tax Collection Policy – Town of Cambridge

IMPORTANT TAX PAYMENT INFORMATION

Taxes for each fiscal year are due **in-hand in the Cambridge Town Office** on November 15th of that year by 7:00 pm. By statute, actual receipt of full payment by due date is required. Tax due dates that fall on a Sunday will be accepted without penalty on the following Monday (32 V.S.A. §3004). Saturday tax due dates in Cambridge will be handled as on Sunday above. **FEDERAL POSTMARKS ARE NOT ACCEPTED.** Any taxes not paid when due are delinquent for that tax year, and will incur an 8% penalty. **In addition, balances incur 1% interest calculated monthly for the first 90 days, then 1.5% thereafter.**

DELINQUENT TAX COLLECTION POLICY

The purpose of this policy is to establish clear guidelines, so that all delinquent taxpayers will know what to expect and be treated fairly.

Taxes are considered delinquent on November 16th of each fiscal year and will incur an 8% penalty. **In addition, balances incur 1% interest calculated monthly for the first 90 days, then 1.5% thereafter.** Within 15 days after the tax due date the treasurer will issue a warrant and a copy of the tax bill to the Delinquent Tax Collector (DTC) for each amount that remains unpaid. Notice of Delinquent Taxes (including total taxes due, penalties, and interest for the fiscal year) will then be sent to all delinquent tax payers, and again monthly thereafter. The first notice will include a copy of this tax collection policy, a sample payment agreement, and information on applying for abatement.

Payment arrangements that pay the bill in full before the due date of the next year's bill will be accepted. Partial payments will first be applied to penalty, interest, and then to principal. If a payment agreement is not executed by the delinquent taxpayer within 90 days of the due date, or if any terms of such a payment agreement are breached, the DTC will initiate formal tax sale proceedings.

If full payment is not received under the conditions stated above, the DTC will contact the town's attorney and the tax sale date will be set in accordance with procedures specified in 32 V.S.A. §5252. The taxpayer and all lien holders will be notified of the date by certified mail. They will be advised of the date by which full payment must be received to avoid the sale, and the costs to expect once the sale process begins. Any and all costs associated with the preparing and conducting tax sales will be charged to the delinquent taxpayer as authorized under 32 V.S.A. §5258.

Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. §1535. A taxpayer who would like to schedule a meeting with the Board of Abatement should contact the town clerk.

In the event that no one purchases the property at tax sale, or if a tax sale is inadvisable in the judgement of the Select Board or tax collector, the DTC shall collect the delinquent taxes using any or all of the methods permitted by law.

Mark K. Schilling
Collector of Delinquent Taxes

Adopted December 6, 2016; Amended July 17, 2019

DELINQUENT TAX SUMMARY

as of December 31, 2022

Year	Beginning Balance	Collected	Ending Balance
2014	2,656.13	-	2,656.13
2015	2,792.56	76.46	2,716.10
2016	5,131.83	2,404.93	2,726.90
2017	7,486.85	4,242.00	3,244.85
2018	16,816.76	6,730.66	10,086.10
2019	22,172.14	7,838.02	14,334.12
2020	48,904.50	28,691.12	20,213.38
2021	281,688.70	256,252.63	25,436.07
2022	249,698.34	68,760.89	180,937.45
TOTALS	\$637,347.81	374,996.71	\$262,351.10
2023 Collections through 1/31/2023			\$59,299.67
Balance as of 1/31/2022			\$203,051.43

All delinquent accounts are reviewed on a regular basis and payment schedules negotiated based on the Cambridge Tax Collection Policy Adopted December 6, 2016; amended July 17, 2019. Tax Sale action is initiated for non-responsive accounts.

Individual Delinquent Tax information is public record and can be reviewed by visiting the Town Clerk's Office during normal business hours.

END OF TREASURER'S REPORT

Town Properties

Location	Amount of Acreage	Appraisal Value
1225 Stebbins Road	33.08 Acres Gravel Pit	\$243,300
327 County Farm Road	2.9 Acres	\$5,200
County Farm Road	3.35 Acres	\$5,900
Off Loomis Road	70.0 Acres Atkinson-Davis	\$56,100
Deer Run Village	1.82 Acres Roadway	\$3,800
Deer Run Heights	6.0 Acres	\$12,200
951 VT Route 104	126.12 Acres Landfill	\$229,200
173 Mill Street	1.2 Acres Town Garage	\$1,035,300
18 Williamson Court	3.1 Acres Rescue	\$351,500
153 Church Street	0.77 Acres Fire Station	\$1,765,800
85 Church Street	Town Office & Jeff Post Office	\$1,330,500
Church Street	0.4 Acres Monument	\$1,800
School Street	2.86 Acres Gym & School	\$9,578,900
School Street	7.0 Acres Sports Fields	\$85,100
316 North Cambridge Road	51.5 Acres Krusch Nature Preserve	\$84,500
57 Pumpkin Harbor Road	0.42 Acres	\$800

CAMBRIDGE FIRE COMPANY, INC.

P.O. BOX 517 - JEFFERSONVILLE, VT 05464 - 802-644-2201

EMERGENCY DIAL 911

Chief's Report

CHIEF
Darren Severance

SECRETARY
Taylor White

TREASURER
Kristy Marsh

The Cambridge Fire Department answered 186 calls in 2022.

Below is a breakdown:

Auto Alarms = 81 Structure Fires = 11 MVA = 48 Hazmat = 13
Good Intent/Back Country = 11 Rescue Assist = 5 Chimney = 6
Car/Appliance/Power lines = 6 Grass Fires = 5

After 25 years as serving as the Fire Chief I have retired from the position of Chief. I will continue to serve my community as an Honorary Chief on the department. I would like to thank everyone for their support throughout the years and I am proud to congratulate Darren Severance on his election as the Chief of the Cambridge Fire Dept. He has been an outstanding member of the fire department for many years and has my full support moving the department forward. Darren comes from a family that has great history on our department. His grandfather Bernie Severance was very committed to the department serving as Fire Police. His uncle Dana Severance served up to the Assistant Chief position. Also his father, Dave Severance served up to the position of Assistant Chief and is still a member today. In addition Dave was a founding member of Cambridge Rescue and served as our first Emergency Management Director.

We were able to replace all our self-contained breathing apparatus (SCBA/airpaks) using the funds from our town equipment replacement funds as well as ARPA funds. Using the money from these two sources allowed us to make the purchase without any further burden on the tax payers.

1 st Assistant Chief Jesse Hanley	1 st Captain Jason Luneau	1 st Lieutenant Kevin Mahoney
2 nd Assistant Chief Corey White	2 nd Captain Schuyler Lamphere	2 nd Lieutenant Logan Smith
	<i>CREW</i>	
		Kyle Lang
Logan Bennett	Alan Cary	Trevor Rheume
Dave Bergeron	Mike Curtin	Zach Roy
Alex Blair	Sam Donahue	Dave Severance
Brenden Blair	Dave Fay	Ean Shedd
Craig Blair	Jeremy Harriman	Mike Spaulding
Grayson Brown	David Jones	Dan St. Cyr

Respectfully submitted,

Alan H. Cary, Honorary Chief, Cambridge Fire Department

C.F.D. Treasurer's Report

For the year ended December 31, 2022

<u>YEAR</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>TOWN</u> <u>APPROPRIATION</u>
2020	\$150,700.00	\$128,682.33	\$127,500.43
2021	\$150,700.00	\$179,675.43	\$119,089.90
2022	\$150,700.00	\$126,517.44	\$120,000.00
2023	\$149,000.00		\$115,600.00

	2022 BUDGET	2022 ACTUAL	2023 BUDGET
<u>RECEIPTS/CASH</u>			
Cash on hand @ 1/1	\$23,204.60	\$23,204.60	\$25,400.00
Town of Cambridge	\$120,000.00	\$120,000.00	\$115,600.00
Town of Fletcher	\$7,500.00	\$7,500.00	\$8,000.00
Interest		\$47.06	
Fire Report Income		\$20.00	
Misc Income		\$1,145.78	
TOTALS	\$150,704.60	\$151,917.44	\$149,000.00
<u>DISBURSEMENTS</u>			
Truck Maintenance	\$13,000.00	\$9,310.48	\$13,000.00
Equip. Maintenance	\$7,500.00	\$4,616.28	\$7,500.00
Building Maintenance	\$11,000.00	\$9,713.60	\$12,000.00
Radio Maintenance	\$3,000.00	\$0.00	\$3,000.00
SCBA Maintenance	\$5,000.00	\$2,117.14	\$5,000.00
Payroll	\$30,000.00	\$30,057.75	\$35,000.00
Payroll Taxes	\$2,500.00	\$2,299.47	\$3,000.00
Equip. Replacement	\$20,500.00	\$17,856.02	\$20,500.00
Utilities	\$25,000.00	\$21,016.37	\$16,600.00
Telephone	\$4,500.00	\$5,360.98	\$5,000.00
Workmens' Comp	\$6,500.00	\$2,549.00	\$5,000.00
Insurance	\$10,000.00	\$10,882.70	\$11,000.00
Fire Prevention	\$3,500.00	\$3,586.17	\$3,500.00
Medical	\$1,000.00	\$488.00	\$1,000.00
Training & Dues	\$3,500.00	\$1,382.40	\$3,500.00
Office Expense	\$3,200.00	\$2,711.28	\$3,200.00
Professional Services	\$1,000.00	\$1,100.00	\$1,200.00
Dry Hydrant		\$606.33	
Town CFD Equip Fund		\$2,935.82	
Misc (uncashed checks)		-\$2,072.35	
TOTAL	\$150,700.00	\$126,517.44	\$149,000.00
Net Receipts	\$0.00	\$25,400.00	\$0.00



Cambridge Rescue Squad

We have had a busy year at Cambridge Rescue Squad with the end of the pandemic and subsequent uptick in respiratory issues, flu's and covid variants we are completely committed to providing the best service possible for all our patients, friends and family's that live, visit or travel through our town. With our total calls for last year at 486 we tried to deliver the best response and care possible. Thanks to our adjoining agencies for mutual aid we were able to get every patient treated and transported as efficiently as possible. We are always looking for people to come help us and all interested people can stop by the station to fill out an application and find out what courses are available to you!!

Come and help your town with an immediate impact and feeling of accomplishment!!!

Cambridge Rescue Squad Subscription Service:

Our subscription plan is intended to provide the residents of Jeffersonville/Cambridge and Fletcher with a 644-xxxx number with an affordable approach to pre-hospital care and transport. Basic subscriptions cost \$50 per year and covers transport by Cambridge Rescue Squad for every insured person in your **household**. Insurance will still be billed, though subscribers are not responsible for any deductible costs. We also accept and are very appreciative of all donations. Please google or enter in your browser:

<https://cambridgerescue.com/index.html>

Click on "Subscribe/Donate" then click on "Pay Now"

Please stop by the station to see if you could volunteer or become a member or our Squad!

Respectfully submitted,

Robert N Holden, Chief of Cambridge Rescue Squad

CAMBRIDGE RESCUE SQUAD, INC.				
Budget vs Actuals for 2022 and Budget for 2023				
as of : 12/31/22				
	2022 Actual	2022 Budget	2022 Difference	2023 Budget
Income				
Appropriation from Cambridge	150,000.00	150,000.00	0.00	173,950.00
Appropriation from Fletcher	6,000.00	15,750.00	-9,750.00	15,750.00
Conditional Appropriation from Cambridge	51,750.00	51,750.00	0.00	60,000.00
Solar Credit				1,400.00
Donations	6,236.97	1,000.00	5,236.97	1,000.00
Restitution Income	1,189.31	200.00	989.31	200.00
Service Billing Income	138,985.92	170,000.00	-31,014.08	170,000.00
Subscriptions Income	2,150.00	3,000.00	-850.00	3,000.00
Gross Profit	\$ 356,312.20	\$ 391,700.00	-\$ 35,387.80	\$ 425,300.00
Expenses				
Advertising and Promotion	2,504.43	1,500.00	1,004.43	1,500.00
Building Maintenance and supplies	1,214.09	1,000.00	214.09	1,000.00
Cadet Program	319.73	300.00	19.73	300.00
Capital Expenses- Stryker payment	11,501.58	5,800.00	5,701.58	final paid in 2022 (0.00)
Cell Phone Expense	2,461.70	2,000.00	461.70	2,000.00
Dues	120.00	150.00	-30.00	150.00
New Equipment	15,070.20	15,000.00	70.20	15,000.00
Information Technology: Web site, cube	3,735.93	4,000.00	-264.07	5,000.00
Security System upgrade-maintenance	365.94	0.00	365.94	0.00
Insurance	27,209.28	26,000.00	1,209.28	28,000.00
Health Care for full time employees	0.00	0.00	0.00	33,600.00
Interest expense	35.79	0.00	35.79	0.00
Occupancy-Building operation expenses	10,774.92	12,000.00	-1,225.08	12,000.00
Office supplies and website	6,726.69	5,000.00	1,726.69	5,000.00
Paramedic Intercepts	2,750.00	2,500.00	250.00	2,500.00
Payroll Expenses	241,584.49	247,000.00	-5,415.51	262,500.00
Professional Fees	7,714.51	8,000.00	-285.49	8,000.00
Recruitment and Retention	1,069.65	1,000.00	69.65	1,000.00
Reimbursements for certifications and other	1,449.06	1,500.00	-50.94	1,500.00
Service Billing Expense	12,295.42	10,000.00	2,295.42	15,000.00
Supplies-Meds/O2/NOX/Uniforms/disinfectants	19,876.15	20,000.00	-123.85	20,000.00
Training: supplies, Certification cards	1,187.99	1,200.00	-12.01	1,200.00
Vehicle Maintenance	3,741.84	10,000.00	-6,258.16	10,000.00
Expenses	\$ 373,709.39	\$ 373,950.00	-\$ 240.61	\$ 425,250.00
Net Operating Income	-\$ 17,397.19	\$ 17,750.00	\$ 352.81	\$ 50.00



The Varnum Memorial Library is a vital community resource that promotes literacy, learning, creativity, and exchange of ideas in a safe, inclusive, friendly environment.

In 2022, The Varnum Memorial Library saw a 46% increase of Library users from 2020. Our patrons checked out 8,334 books and over 130 programs were offered to the community by our staff and volunteers! Over 50 businesses and individuals from the Cambridge area and surrounding towns donated to the Varnum.

In 2022, we held a Read-a-Thon, a Board of Director's retreat, CCLA Open House, July 4th book sale, Silent Auction for Small Business Saturday, and we had a booth at the Farmers Market all Summer. In addition, we also revived the library floors, and invested in a copy machine. It was an amazing year!

The Varnum's financial record-keeping and associated policies have vastly improved, and we will continue to evolve the accuracy and transparency of these processes and the overall fiscal health of the library. The library is now contracting the bookkeeping services of a highly respected firm. With the continued diligence of our devoted volunteers and staff, the financial reports for 2022 are proof that the library truly can continue to remain a sustainable asset for our local residents and the many travelers visiting our area.

We remain confident that our goal of maintaining a positive bottom line for the 2022 fiscal year has been accomplished. We are tremendously grateful to the Town of Cambridge for its support of this essential and vital asset to our community.

Join us in 2023 for a year long celebration of 125 years!

Respectfully,
CCLA Board of Directors & Library Director
www.varnumlibrary.org
Hours: Tuesday-Thursday: 9AM-6PM | Friday-Saturday: 9AM-3PM

Varnum Memorial Library
2023 Proposed Budget

	2022 Budget	2022 Actuals	2023 Budget
Income			
Grant Income	11,500.00	6,150.00	8,500.00
Requested Town Appropriation	90,000.00	90,000.00	97,500.00
Program Income	1,500.00	300.00	300.00
Donations & Copy Income	7,750.00	11,042.31	10,680.00
Fundraisers	4,250.00	7,828.94	7,500.00
Membership Dues	200.00	210.00	300.00
Dividend & Interest Income	2,800.00	2,128.72	2,800.00
Total Income	118,000.00	117,659.97	127,580.00
Expense			
Payroll Expenses	72,000.00	65,434.35	88,485.00
Books & Media	12,200.00	6,083.74	10,620.00
Program Expense	5,200.00	1,825.23	4,740.00
Fundraising Expenses	500.00	-	300.00
Office Equip & Tech	1,100.00	5,123.78	1,350.00
Supplies	2,600.00	3,623.84	2,100.00
Insurance	3,800.00	3,685.45	3,800.00
Utilities	4,050.00	5,691.07	5,540.00
Repairs & Maintenance	4,900.00	1,882.49	3,070.00
Professional Fees	10,100.00	4,910.27	5,850.00
Banking	-	107.49	205.00
Memberships & Dues	1,530.00	2,564.94	1,500.00
Licenses, Permits & Filing Fees	20.00	20.00	20.00
Total Expense	118,000.00	100,952.65	127,580.00
Net Income	-	16,707.32	-

Crescendo Club Library Association

Balance Sheet

As of November 30, 2022

	Nov 30, 22
ASSETS	
Current Assets	
Checking/Savings	
1050 · Regular Checking 262048	16,249.05
1060 · CarolI-Atwood Checking 571830	1,124.91
1070 · Sally Vautour Money Mkt 849189	1,158.97
1080 · Grant Account 5072034	30,898.30
1100 · Money Market 834122	37,981.87
1140 · Petty Cash	304.37
Total Checking/Savings	87,717.47
Other Current Assets	
1250 · Morgan Stanley Investments	57,076.84
1260 · ExxonMobil Stock	68,512.00
Total Other Current Assets	125,588.84
Total Current Assets	213,306.31
Fixed Assets	
1500 · Land & Buildings	5,500.00
1510 · Building Renovation	14,995.41
1515 · New Porch	14,983.85
1520 · Library Addition	74,479.52
1525 · Insulation	10,897.00
1530 · Shed	1,515.00
1540 · Books/Paintings/Bldg Contents	50,000.00
1550 · Furniture & Fixtures	10,187.60
1560 · Book Cases	16,179.92
1570 · Floors	18,695.92
1590 · Accumulated Depreciation	-121,938.00
Total Fixed Assets	95,496.22
Other Assets	
1555 · Computers & Technology	8,638.31
3210 · Prior Period Adjustments	2,779.11
Total Other Assets	11,417.42
TOTAL ASSETS	320,219.95
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	153.15
2200 · Uncleared Checks	8,568.71
Total Other Current Liabilities	8,721.86
Total Current Liabilities	8,721.86
Total Liabilities	8,721.86
Equity	
3110 · Retained Earnings	282,312.05
Net Income	29,186.04
Total Equity	311,498.09
TOTAL LIABILITIES & EQUITY	320,219.95

ARPA Advisory Committee Report

In 2021, the US Congress passed and the President signed into law the American Rescue Plan Act (ARPA) of 2021. Part of this Act included the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. The objectives of the SLFRF program are to ensure that governments have the resources needed to:

- Fight the pandemic and support families and businesses struggling with its public health and economic interests,
- Maintain vital public services, even amid declines in revenue, and
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity.

The Town of Cambridge received a total of \$846,459.09 in ARPA funding over the course of 2021 and 2022. Under the provisions of the Act, the Town has the responsibility to identify and allocate funding opportunities for allowed purposes by the end of 2024. All ARPA funds are to be disbursed by the end of 2026.

In the fall of 2021, the Town Selectboard identified and approved two projects for ARPA funding. The first was to utilize \$80,000 of available funds to convert Town records from paper format to electronic format (record digitalization has been mandated by the state). The second was to allocate up to \$50,000 to replace and update the aging and inefficient HVAC system in the Town offices.

In November 2021, the Selectboard authorized the establishment of the ARPA Advisory Committee (Committee). The purpose of this committee was to seek public input, including reaching out to Town organizations, in order to gather funding requests, assess these requests, and make funding recommendations to the Selectboard.

In January 2022, the Selectboard solicited interest from within the community to serve on this Committee. Five individuals stepped forward expressing interest in serving and were selected by the Selectboard. These five individuals are: Karen Denniston, Justin Marsh, Rachael Mascolino, Sally May and Matt Niklaus. In addition to the five voting members, the Selectboard appointed the following non-voting ex officio members of the Committee: Finance Officer, Town Administrator, Town Clerk/Treasurer, and Jeffrey Coslett representing the Selectboard. The Selectboard appointed Mr. Coslett as chair of the Committee.

Through the spring and summer, the Committee formed a process for how to solicit community input for funding opportunities. In August and September, the Committee sent out communication regarding an application process for individuals, businesses and organizations to submit funding requests, with an application submission deadline of the end of September. This process was created with awareness of the need to balance the need to move expeditiously while ensuring appropriate community involvement, notice and input.

The Committee received 16 applications for projects, with one project subsequently withdrawn. In October and November, the Committee reviewed the funding request applications and where applicable requested additional information. In December, the Committee reviewed and assessed the 15 remaining projects:

● Cambridge Recreation Committee Cambridge Community Center Purchase	\$200,000
● Cambridge Recreation Committee passenger ADA van	\$90,000
● Cambridge Elementary School Playground Play Structure	\$8,000
● Cambridge Elementary School Electric Vehicle Chargers	\$22,000
● Cambridge Fire Company Air Packs and Thermal Cameras	\$76,030
● Cambridge Trails Greenway Gateway Linear Park	\$100,000
● Cambridge Community Food Shelf Walkway	\$10,000
● Lamoille Housing Partnership Mann's Meadow AC Units	\$13,000
● Varnum Library HVAC and Internet Upgrades	\$14,715
● My Favorite Things Staff and Rental Expenses	\$27,000
● Pine Tree Lane Internet	\$15,000
● Cady Hill Road Internet	\$28,100
● Cambridge Health Center Recruitment and Retention Efforts	\$40,000
● Lamoille Housing Partnership Mann's Meadow Solar	\$130,000
● Lamoille Housing Partnership Mann's Meadow Internet	\$5,000

At the December 20 Selectboard meeting, the Committee made the recommendation to fund all of these projects with the exception of the Cambridge Recreation Committee's request for the passenger van. Of the 14 remaining projects, at the December 20 meeting the Selectboard approved ARPA funding for the CES playground equipment and EV charging station projects, the Fire Department request for air packs and thermal cameras, the Varnum Library HVAC request, Mann's Meadow AC project, and the My Favorite Things request. In early 2023, the Selectboard will assess the remaining requests submitted by the Committee.

My sincere thanks go out to the ARPA Advisory Committee members who spent a considerable amount of time and effort over the past year in serving our community in this effort. Their contributions to our community are greatly appreciated.

Jeff Coslett, ARPA Advisory Committee Chair

Cemetery Commission

In 2022, the Cemetery Commission's 5 members oversaw 8 of the 9 graveyards located in the Town of Cambridge. Members take responsibility for one or more cemeteries, notifying the others of any issues, and, for Jeffersonville and North Cambridge, are the point of contact for future lot sales and burials.

Beginning in 2022, we embarked on a 10-year plan to revitalize every town-owned cemetery. Each of the smaller cemeteries can be done in a year each, the larger cemeteries in 2+ years each to keep costs as balanced as possible. Work includes repairing/resetting/cleaning all memorials, fence repair & repainting, landscaping if needed to stabilize banks and improve burial lots, plus other restoration as needed.

East Cambridge Cemetery was completely restored in 2022. We also had a permanent granite sign installed at the Hopkins Cemetery, restored the old North Cambridge Cemetery sign, fixed memorials where needed, replaced gate posts at South Cambridge, and repaired access roads at Jeffersonville.

In 2023, we plan to tackle the Smilie Cemetery. If we can monetarily manage it, we will also clean up the small Gates Family Cemetery near the Boyden Farm.

Beyond the revitalization project, several cemeteries need major brush-hogging this year, as well as filling in sunken graves. We will use currently available cemetery assets for these extras first before tapping town funds.

Respectfully submitted by: Jennifer Bartlau (Chair), Sandy Albright, Kate McCuin Clark, Angela Pratt, Sally Reynolds

Revenue	2022 Budget	2022 Actual	2023 Budget
Town Appropriation	\$20,700.00	\$20,700.00	\$21,700.00
Lot Sales	\$2,000.00 **	\$4,000.00 **	\$2,000.00 **
Total	\$20,700.00	\$20,700.00	\$21,700.00
Expenditures	2022 Budget	2022 Actual	2023 Budget
Mowing	\$10,700.00	\$10,700.00	\$11,700.00
Maintenance/Repair	\$10,000.00	\$7,438.91	\$10,000.00
Transfer to General Asset Acct	n/a	\$2,561.09	n/a
Total	\$20,700.00	\$20,700.00	\$21,700.00

Asset Account: Usable	12/31/2021	12/31/2022	Notes
Gray Perpetual Fund (North Cambridge)	\$3,428.89	\$3,429.57	
North Cambridge Asset Acct	\$1,882.38	\$5,687.38 **	**Lot Sales
General Asset Acct	\$3,163.37	\$5,489.46	
South Cambridge Asset Acct	\$627.86	\$627.86	
Jeffersonville Asset Acct	\$29,891.00	\$29,329.01	
Total	\$38,993.50	\$42,002.02	

NOTE: All lot sales are not part of the town budget. Lot sales are added to either North Cambridge or Jeffersonville Cemetery Asset Accounts to be used only in those locations.

CONSERVATION RESERVE FUND

The Conservation Reserve Fund was established in 2019. The CRF contains “restricted” funds that may be used only for specified purposes and “committed” funds that may be used for any purpose consistent with Article 15 at the 2019 Town Meeting: “for the preservation of lands with ecological, cultural, or recreational significance in the Town.” See the Selectboard’s Funds Management Policy.

Most of the activity in the CRF to date has been restricted funds associated with the Peter A. Krusch Nature Preserve (PAKNP). At December 31, 2022, the total in the CRF was \$25,049.16 of which \$14,399.16 was restricted funds for the PAKNP and \$10,650.00 was committed funds. Following is a schedule of activity in the CRF in 2022:

Balance - December 31, 2021		\$ 32,767.15
Inflows		
Donations (all PAKNP)	6,500.00	
Town Appropriation (2022 Town Meeting - Article 9)	<u>5,000.00</u>	
Total Inflows		11,500.00
Outflows (all PAKNP)		
Match for Recreational Trails Program Grant	9,598.34	
Match for Municipal Planning Grant	1,549.33	
Additional expenses	<u>8,070.32</u>	
Total Outflows		19,217.99
Balance - December 31, 2022		<u>\$ 25,049.16</u>

All outflows in 2022 were associated with the PAKNP. The Recreational Trails Program grant from the Vermont Department of Forests, Parks and Recreation provided \$50,000 for bridges and trail work. (Two bridges cost \$46,400.) The required match of \$12,500 was met partly with donations and partly with volunteer labor. The work was completed in 2022 and the grant will be received in 2023. The Municipal Planning Grant from the Vermont Agency of Commerce and Community Development provided \$25,479 for planning and design, especially for the interpretive signs. The required match of \$2,549 was paid with cash (\$1,000 in 2021 and \$1,549 in 2022). The work was completed in 2022 and the grant was received in 2022. Additional expenses shown above in the amount of \$8,070 were for the fabrication of the interpretative signs, cedar fencing and signage for the parking lot, website, the Dedication held on October 1, 2022, and other miscellaneous expenses.

Article 7 for the 2023 Town Meeting proposes to add \$5,000 to the CRF. If approved, that \$5,000 will be additional committed funds (i.e., not restricted to the PAKNP).

Articles 8 and 9 for the 2023 Town Meeting propose to split the CRF into two funds. If approved, PAKNP restricted funds in the amount of \$14,399.16 would be moved into a new reserve fund: the Peter A. Krusch Nature Preserve Reserve Fund to be managed by the Selectboard in consultation with the Krusch Preserve Committee which was created in 2022. The remaining committed CRF funds would continue to be managed by the Selectboard in consultation with the Conservation Commission.

Conservation Commission

CHAIR: Justin Marsh

SECRETARY: Sara Lourie

MEMBERS: Jake Bailey, Holly Ferris, Mary Fiedler, Tim Larned, Jayne Lukens, Kali Brgant, Denice Crettol*¹

The Cambridge Conservation Commission (CCC) is a Selectboard-appointed group that has a mandate to look after the environmental assets of the town. We offer advice and education to residents and town officials regarding environmental matters, work with state officials, and advocate for environmental conservation in town.

In October a dedication of the Peter A. Krusch Nature Preserve (PAKNP) took place. This marked the ‘fledging’ of the first town-owned nature preserve. During the past year, Jonathan Wood (Town Forester) presented his detailed Forest Inventory; a Management Plan was drafted, with community input, and adopted by the Selectboard; trails (including bridges, bog bridging, interpretive signage) and an outdoor classroom were completed, with the help of many volunteers; a number of educational walks were held (including wildflowers, birds, Abenaki land perspectives); and many people from Cambridge (and elsewhere) enjoyed time there. It is now overseen by a formal Peter Krusch Nature Preserve Committee and the previous Steering Committee under the CCC has been dissolved. (See separate report for more details).

We provided input on the Enhanced Energy Plan for the town, and participated in the Act 250 process regarding the development of the Peregrine’s Landing RV Park. We took part in the Vermont-wide Green Up Day, and our own fall version (Orange Up Day) to help clean up Cambridge roads. We hosted the Bird Diva for a community bird walk on the Rail Trail. We explored other initiatives such as Bee the Change, addressed concerns about Japanese Knotweed on Westman Road, and have been encouraging a local high school senior in his plans to organize a Climate Action Fair. Two commission members are currently taking part in the Vermont Master Naturalist Program, and will be sharing their knowledge with the community. We also have scholarship money to send students to Buck Lake Conservation Camp each summer (contact us for more details).

Wildlife sightings are reported each month (turkeys, otters, coyotes, bobcats, mergansers, bald eagles, giant millipedes, praying mantises, porcupines, etc), and sometimes stories from further afield (e.g. grizzly bears, manatees, lynx, wild boar) are shared by commission members who have been traveling, or by other community members.

In 2022, we welcomed new members Kali Brgant and Denice Crettol, and bid farewell to Chris Preston. We met via Zoom only from March onwards, but will be returning to our hybrid meetings at the Town Offices and on Zoom this year. We meet at 6pm on the second Wednesday of the month, and meetings are open to anyone who wishes to attend (in person, or remotely). Agendas and Zoom links are posted on the town website.

For more information, please find us on the Cambridge Town website; contact us by email:

marshvt@gmail.com or phone: (802) 730-2383 or find us on Facebook:

<https://www.facebook.com/cambridgeconservation/>

¹ Yet to be officially appointed (as of January 11)



Financial Report

	<u>2021</u> <u>Budget</u>	<u>2021</u> <u>Actual</u>	<u>2022</u> <u>Budget</u>	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Budget</u>
<u>Receipts</u>					
Town appropriation	500.00	500.00	3,000.00	3,000.00	3,500.00
Grants	-	-	-	-	
Donations	-	-	-	20.00	
Other	-	-	-	-	
Total Receipts	\$ 500.00	\$ 500.00	\$ 3,000.00	\$ 3,020.00	\$ 3,500.00
<u>Disbursements</u>					
Education	750.00	298.50	750.00	275.00	1,000.00
Buck Lake Scholarship	750.00	750.00	750.00	-	750.00
Green/Orange Up Day	700.00	862.50	1,200.00	692.54	1,200.00
Conferences/Fees/Misc	251.46	101.66	200.00	550.00	200.00
Printing/Copies/Signs	-	-	100.00	233.00	350.00
To Reserve Fund	-	-	-	-	
Total Disbursements	\$ 2,451.46	\$ 2,012.66	\$ 3,000.00	\$ 1,750.54	\$ 3,500.00
Net Receipts	\$ (1,951.46)	\$ (1,512.66)	\$ -	\$ 1,269.46	\$ -
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 2,053.41	\$ 2,053.41	\$ 540.75	\$ 540.75	\$ 1,810.21
Net Receipts	(1,951.46)	(1,512.66)	-	1,269.46	
Balance-December 31	\$ 101.95	\$ 540.75	\$ 540.75	\$ 1,810.21	\$ 1,810.21

The Peter A Krusch Nature Preserve

Report of the Krusch Preserve Committee

The Town of Cambridge acquired this 51-acre property in December 2020. Thanks to donations and grants, the support of the Vermont Land Trust (VLT), a Recreational Trails Program (RTP) grant through the Vermont Department of Forests Parks and Recreation (VDFPR), the hard work of volunteer work crews, and high community support, the Preserve opened for public use in Summer 2021. The land was owned and stewarded for 60 years by Peter Krusch (1931-2018), who envisioned this unique land preserved and open to the public. A four-year cooperative effort between the Town of Cambridge, the VLT, the Cambridge Conservation Commission, and Sally Laughlin (Peter's widow) resulted in its creation.

In 2022, thanks to the contributions of many people and organizations, it is now complete - nature trail, bog bridging, bridges, interpretive signs, outdoor classroom, entry kiosk, split rail fencing, and management plan. The Town of Cambridge has a wonderful and highly valued new preserve. The list of people (steering committee, volunteers, donors, contractors) deserving thanks is extensive. Visit the Krusch Preserve website to see that list or to take a virtual tour following the trail through and above the Preserve at: <https://kruschnaturepreserve.org/>

Sherry Winnie of VDFPR, who oversees the Recreational Trails Program grants for Vermont, called the community support which created the Krusch Preserve exemplary and congratulated the Town of Cambridge and all the volunteers involved. She said *“Successful collaboration is key to a project’s success, and this success is evidenced by the effort that your community put into it. You brought together many people to create this legacy which will benefit people today and for generations to come.”*

The Recreational Trails Program grant enabled the creation of nature trails through the Preserve, thus making it publicly accessible for people of all ages to explore the natural world. The 51-acre Preserve's diverse habitats - forests, meadows, streams - provide space for people to enjoy peaceful recreation and contemplation while preserving wildlife habitat. Outdoor recreation can be enjoyed on foot during all seasons - walking, hiking, running, nature observation, nature photography, birdwatching, snowshoeing, cross country skiing. The Preserve trails are used enthusiastically daily, year-round.

Highlights of the year:

- Nature Trail Building completed, with over 1,500 volunteer hours
- Bog Bridging completed, crossing the Ostrich Fern Wetland to reach the Cambridge Pines
- Interpretive Signs in place
- Outdoor Classroom built
- Management Plan for Preserve Developed after public input – meetings and questionnaires
 - Recommended by Steering Committee & Conservation Commission
 - Accepted by Selectboard
 - Approved by VLT which holds the conservation easements

- Dedication held 1 October marking the completion - with thanks to all involved
- Recreational Trails Program grant successfully completed and final report submitted
- Ad hoc Krusch Preserve Steering Committee completed its three years of work.

The Town Selectboard appointed a permanent Krusch Preserve Committee in September. Members are Sally Laughlin (Chair), Liam Kearney (Vice Chair), Georgeana Little (Clerk), Holly Ferris, Mary Fiedler, Jane Porter, and Elizabeth Spier.

Future plans include continuing monthly nature walks on various topics, developing programs for school children, expanding the QR code linked information on the interpretive signs, further documenting the species of the Preserve through iNaturalist, and exploring the possibility of becoming part of the nationwide Old-Growth Forest Network (along with the Cambridge Pines State Forest/Natural Area). See the website to volunteer for continuing work to contain the invasive Asian honeysuckle or for more information on programs: <https://kruschnaturepreserve.org/>



PROPERTY ACQUISITION & CONSERVATION December 2020		NATURE PRESERVE INFRASTRUCTURE Through 2022	
<u>EXPENSE</u>		<u>EXPENSE</u>	
Property Acquisition*	\$ 50,000	Parking Lot	\$ 31,000
VLT Acquisition & Conservation Costs	21,800	Nature Trail incl. Bridges & Bog Bridging	62,000
VLT Easement Stewardship Endowment	22,000	Interpretive Displays	5,000
Total	<u>\$ 93,800</u>	Total	<u>\$ 98,000</u>
*Appraised value \$198,000; \$148,000 donated		<u>Covered by income from:</u>	
<u>Covered by income from:</u>		Town of Cambridge	\$ 20,000
Vermont Housing & Conservation Board	\$ 50,000	VDFPR RTP Grant (expected in 2023)	50,000
Foundation Grants & Private Donations	43,800	Donations from Individuals	13,000
Total	<u>\$ 93,800</u>	Foundation Grants	15,000
		Total	<u>\$ 98,000</u>

Cambridge Recreation Board



The past year saw the initiation of some new recreational offerings for Cambridge residents through the creative efforts of our all volunteer board. In the spring we provided financial support and a coach for Girls on the Run. Over the summer we offered discounted paddling on the Lamoille River with grant support from VEC's Community Fund. This fall we partnered with community groups and local businesses to host our first annual "Scarecrows in the Village" contest at Halloween. Other programs such as swim lessons and aquatic fitness programs in partnership with Smugglers' Notch Resort have continued to be met with an overwhelming response. Naturalist guided hikes have continued to find a following. The former Senior Task Force's well loved "Let's Do Lunch!" gatherings have finally been able to restart after a long hiatus. We continue to provide financial support to Cambridge youth baseball, basketball, and soccer to help keep those programs affordable for local families. The Recreation Board administers field and facilities maintenance services including mowing and turf management, clearing and leveling of infields, and care and safety of fences, dugouts, bleachers, and other structures. We provide equipment storage and vending space, sanitary facilities, electric power, and program and field use scheduling.

In order to encourage active healthy lifestyles for our residents, and build Cambridge's brand as a destination for fun and recreation, our ongoing mission is to continue to improve our facilities and program offerings for people of all ages and abilities. Looking ahead, we have begun a new partnership with Northern Vermont University at Johnson to provide pool access to Cambridge residents and look forward to expanding programs at that venue. We have plans to expand hiking and biking options, to resume senior "Stepping Out" excursions and are exploring other seasonal celebrations to engage and bring the community together. We have connected with community partners to begin a disc golf circuit which we hope to open for public use in 2023. Finally, we are actively exploring the potential benefits of acquiring the existing Cambridge Community Center as a recreational hub for our community and a handicapped accessible van to provide transportation for non-driving seniors and those with disabilities.

At the end of 2022, we said farewell to board member Emily Boek. We thank her for her many years of service on the board and wish her all the best in her new adventures. Current Recreation Board members are Kevin White (Chair), Nanci Lepsic (Secretary), Mary Fafard, Jessi Jacobs, Bonnie Pratt, and Amanda Tingaud. Monthly meetings are held on the first Tuesday, from 7:45-8:45 am, at the Town Offices.

Financial Report

	2021	2021	2022	2022	2023
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 6,500.00	\$ 6,500.00	\$ 11,500.00	\$ 11,500.00	\$ 15,000.00
Fees	2,000.00	1,350.00	2,000.00	1,250.00	1,500.00
Donations	500.00	100.00	500.00	15.00	500.00
Grants	-	29.91	3,000.00	1,000.00	1,000.00
Total Receipts	\$ 9,000.00	\$ 7,979.91	\$ 17,000.00	\$ 13,765.00	\$ 18,000.00
<u>Disbursements</u>					
Youth Sports	\$ 2,000.00	\$ 2,029.92	\$ 2,000.00	\$ 2,500.01	\$ 2,500.00
All-Ages Programs	1,000.00	1,764.00	3,000.00	2,726.27	4,000.00
Seniors Programs	1,000.00	-	1,000.00	-	1,000.00
Facilities Maintenance	6,000.00	4,295.00	6,000.00	4,811.25	6,000.00
Utilities	1,900.00	1,600.77	1,900.00	2,075.01	2,500.00
Training & Memberships	-	-	-	125.00	500.00
Capital Improvements	2,000.00	1,053.00	3,000.00	-	4,500.00
Total Disbursements	\$ 13,900.00	\$ 10,742.69	\$ 16,900.00	\$ 12,237.54	\$ 21,000.00
Net Receipts	\$ (4,900.00)	\$ (2,762.78)	\$ 100.00	\$ 1,527.46	\$ (3,000.00)
<u>Fund Reconciliation</u>					
Balance-Jan. 1	\$ 5,148.51	\$ 5,148.51	\$ 2,385.73	\$ 2,385.73	\$ 3,913.19
Net Receipts	(4,900.00)	(2,762.78)	100.00	1,527.46	(3,000.00)
Balance-Dec. 31	\$ 248.51	\$ 2,385.73	\$ 2,485.73	\$ 3,913.19	\$ 913.19



Cambridge Economic Development Advisory Committee

CEDAC has several roles, including as Cambridge's broadband committee and as the town's liaison with the Green Mountain Byway. As part of our focus on high-speed internet, we helped form a Communications Union District, Lamoille FiberNet, in 2020. This year, LFCUD has submitted its own annual update for this town report, and we encourage you to take a look. Below, please find an overview of the Green Mountain Byway and their recent activities provided by Cambridge's representative Ron Carter.



The Green Mountain Byway (GMB) is a State of Vermont designated scenic highway. It includes the towns of Cambridge, Johnson, Hyde Park, Morristown, Stowe, and Waterbury. The goal of GMB is to increase tourism in these towns and their immediate surroundings by promoting scenic, recreational, cultural, and historic sites. We have a website at <https://greenmountainbywayvt.com/> and our current project is to create an interactive map on the site. We have road signs up in all of the towns. And, we have done press releases and other promotion. We would like to thank CEDAC and the Town of Cambridge for supporting our efforts!

If you have any photos and/or subjects for GMB's monthly Blog, please share them with Rockin' Ron Carter at rcarter@smuggs.com.

We have also been putting the finishing touches on a new CambridgeVT.com web site and hope it is published by the time you are reading this. It combines several existing and prior efforts to provide information online about Cambridge. It will serve as a complement to the municipal website and hopefully give those planning to visit a taste of what Cambridge has to offer.

CEDAC did not request additional funds for 2023. We anticipate having sufficient funds to make continued progress on our priorities.

The current members of CEDAC are Mark Delaney, Francesca D'Elia, Teelah Hall, Tim Humphrey, and Georgeana Little.

We would like to encourage anyone who is interested to join the discussion and attend one of our meetings, which are typically held at 6:00 PM on the first Monday of each month. We are looking for a volunteer to serve on CEDAC. If you are interested or have any questions, please contact Tim Humphrey (humphrey.timothy@gmail.com).

Financial Report

	2021 <u>Budget</u>	2021 <u>Actual</u>	2022 <u>Budget</u>	2022 <u>Actual</u>	2023 <u>Budget</u>
<u>Revenue</u>					
Carryover	\$ 6,518.84	\$ 6,518.84	\$ 4,955.90	\$ 4,955.90	\$ 3,493.02
Town appropriation	1,000.00	1,000.00	-	-	-
Fees	-	-	-	-	-
Grants	-	-	-	-	-
Donations	-	-	-	-	-
Other income	-	-	-	-	-
Total Revenue	\$ 7,518.84	\$ 7,518.84	\$ 4,955.90	\$ 4,955.90	\$ 3,493.02
<u>Expenditures</u>					
Small Business Saturday	1,000.00	997.46	1,000.00	-	-
Website Creation and Maintenance	5,000.00	1,065.48	3,000.00	962.88	500.00
GM Byway	500.00	500.00	500.00	500.00	500.00
LVRT Bikeathon	1,000.00				
Total Expenditures	7,500.00	2,562.94	4,500.00	1,462.88	1,000.00
Net Revenue	\$ 18.84	\$ 4,955.90	\$ 455.90	\$ 3,493.02	\$ 2,493.02

Planning Commission

In 2022 the Planning Commission was working on the Enhanced Energy Plan, a Telecommunications amendment to the Town Plan, starting the process of accessing the Green Mt. Solar array and revision of the Subdivision Regulations.

I would like to give a big shout out to the members of the Town of Cambridge Planning Commission. Thank you all for your time and positive contribution to the Town of Cambridge.

Chair: April Edwards

Our Vice Chair- Raymond (Jay) Edgely

Our Clerk- Nicholas Jabour

Our Members:

Christopher Preston

David Hering

Lea Ann Macrery

Non Voting Ex Officio Members:

Larry Wyckoff

George Putnam

Our Telecommunications Specialist: Frank Harris

Development Review Board

The Development Review Board (DRB) adjudicates applications for subdivisions at public hearings, grants extensions for permit applications, and hears appeals of decisions by the Administrative Officer (AO). The AO assists the DRB, processes subdivision applications to the DRB, posts notices for DRB hearings, takes minutes and operates zoom access at DRB meetings, acts on requests for minor boundary line adjustments, and prosecutes permit violations. See the ***Subdivision Regulations for the Town and Village of Cambridge***. (Note: The Village of Jeffersonville has its own subdivision regulations and is not included in this report.)

Summary of DRB and AO actions during 2022:

DRB - Sketch Plan Review – Three; one approved and two denied.

DRB - Final Plat Review – Three; Two approved and one denied.

DRB - Permit Extension Request – None.

DRB - Appeal hearing of AO Decision – None.

AO - Boundary Line Adjustments – One submitted and approved.

AO - Notice of Permit Violation – None.

DRB permit approvals in 2022 resulted in a net increase of seven new lots.

Respectfully submitted,

David Jescavage, AO

DRB Members: Chair Jonathan Wood (Woody), Mark Boyden, David Fay, Greg Johnson, Tami Wuestenberg

Trails Committee

The Cambridge Trails Committee (CTC) is responsible for summer maintenance of the 1.25-mile-long Cambridge Greenway, the 4-mile-long Alden Bryan Brewster River Trail (ABBRT), the 1-mile-long Peter A Krusch Nature Preserve Trail, the trailheads in Cambridge Junction and at the Cambridge Community Center and the overflow parking lot located across the Poland Covered Bridge serving the Cambridge Junction trailhead. VTrans has taken over responsibility for maintenance of the Lamoille Valley Rail Trail (LVRT).

The CTC hired King's Property Management to mow the sides of the Greenway, the grounds of the Cambridge Junction trailhead and the overflow parking lot. CTC members and other local volunteers perform maintenance of the ABBRT, the various trailhead buildings and playground structures, map kiosks and flower beds.

With support of the Vermont Land Trust, the CTC repurposed a degraded picnic table shelter removed from the Dorothy Smith Access Area and rebuilt with a new metal roof on the side of the upper parking lot off West Farm Road that provides access to the one-mile-long Pond Loop trail. A wheelchair accessible picnic table was installed under the shelter on a layer of compacted gravel.

GW Tatro Construction completed a FEMA funded riverbank stabilization project to armor 700 feet of eroding Lamoille River embankment adjacent to the Greenway behind Aubuchon Hardware. Silver maple trees and willow stems were planted in a natural buffer zone above the rip rap rock and the Greenway was rebuilt. In another Greenway project, a new compacted layer of staymat gravel was added to the ½ mile long railbed section of the trail by Rabbit Track Trail Works.

An application was submitted by the CTC for an ARPA grant to extend the Cambridge Greenway to the Silo Field and Cambridge Community Center. The grant request was for \$100,000.

The CTC and dozens of volunteers completed building the one-mile-long Krusch Preserve Nature Trail including a parking lot map kiosk, an outdoor classroom, trail signage and many wooden benches.

The Cambridge to Sheldon section of the LVRT has been completed by Dirt Tech Company and is open to use. The entire 93-mile-long rail trail will open once a rock slide in Wolcott has been repaired by SD Ireland.

The CTC thanks former Committee member Zeke Zucker for his many years of support for Cambridge trail projects, playing major roles in building the Greenway, the ABBRT, the Cambridge Junction Trailhead, the Krusch Nature Preserve Trail and the LVRT. Zeke now resides in Brunswick, Maine.

The nine members of the CTC are Laird MacDowell (chair), Tom Lachance (secretary), Liam Kearney (treasurer), Jane Porter, Peter Ingvoldstad, Sara Lourie, Cara Corneau, Keith Gross and Andrew Lotto.

Laird MacDowell

CTC Financial Report					
	2021	2021	2022	2022	2023
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$8,865	\$8,865	\$8,865	\$8,865	\$10,455
Grants	-	-	-	-	-
Greenway Account Transfer	-	3,523	-	-	-
MSK Attorneys donation	-	5,000	-	-	-
Total Receipts	\$8,865	\$17,388	\$8,865	\$8,865	\$10,455
<u>Disbursements</u>					
Mowing and brushhogging Greenway and LVRT	\$ 1,900	\$ 2,805	\$ 1,900	\$ 2,160	\$ 1,250
Trailhead grounds maintenance	1,400	2,644	1,725	2,500	2,500
Gravel for Greenway flood repair	1,000	2,949	1,000	6,944	1,800
Bark mulch for trailhead playground	700	325	375	386	385
Dog waste station supplies	100	265	100	0	100
Trailhead Port-o-let rental for 12 months	1,380	1,610	1,380	1,410	1,440
Cambridge Trails maps	150	-	140	233	240
Old Main St. Port-o-let rental for 2 months	235	245	245	240	240
Trailheads general maintenance	300	726	300	1,787	600
Vtrans road signage maintenance	400	600	400	600	600
CCC Trailhead building maintenance	100	80	100	242	100
Brewster River Trail maintenance	200	197	200	128	200
Future Trail Development	1,000	760	1,000	1,060	1,000
Total Disbursements	\$ 8,865	\$ 13,206	\$ 8,865	\$ 17,690	\$ 10,455
Net Receipts	\$ -	\$ 4,182	\$ -	\$ (8,825)	\$ -
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 4,436	\$ 4,436	\$ 8,618	\$ 8,618	\$ (207)
Net Receipts	-	4,182	-	(8,825)	-
Balance-December 31	\$ 4,436	\$ 8,618	\$ 8,618	\$ (207)	\$ (207)



VILLAGE BEAUTIFICATION PROJECT

*IN EVERY MAN'S HEART THERE IS A SECRET NERVE
THAT ANSWERS
TO THE VIBRATION OF BEAUTY*
Christopher Morley

The Village Beautification Project was started in 2013 as an all-volunteer project to make our villages “just beautiful places to live.” We added fall foliage décor in the Fall 2019 with the help of volunteers, cornstalks donated by Boyden Farm and hay bales from Winston Ainsworth.

The goal is to make this an ongoing, easily manageable and cost effective project.

In 2017 the Town of Cambridge agreed to fund some critical aspects of the project. With additional funding from Cambridge Village Trustees, local business, private donations and volunteer help we have been able to continue this project.

Care for the Roundabout continues under the Village Beautification Project. The Junipers and lower branches of the trees were trimmed in 2022 in compliance with State regulations for roundabouts.

The project is comprised of Karen Obert, volunteer overseer, and volunteer Jay Tisbert of Valley Dream Farm, flower design. Thank you to 2022 volunteers Joe and Anne Tisbert, Susanne Masson, Peter and Mary Ingvaldstad, Nanci Lepsic, Kelly Humphrey, Amanda Tingaud, Karen Sweeney and Jochen Obert.

The one paid position is for watering and caring for the flowers throughout the season. Flowers are purchased from Valley Dream Farm. Care around the pots in Cambridge are part of the mowing of the village green, Jeffersonville is done by volunteers and some village residents whose property abuts the green space. Water for both villages was supplied/donated by the village of Jeffersonville, 3772 gallons this year. All other aspects of the project are done by volunteers.

Summer Season 2022

- 13 hanging half baskets, 14 pots in Jeff village; 8 pots and 15 hanging half baskets in Cambridge. 2 additional pots per village were purchased from a business or a donation from private citizens.
- plants were watered an average of 3x per week
- one hanging basket of flowers was replaced due to auto accident in Cambridge damaging the utility pole. No thefts or diseases were noted this year.

Flower photos
from prior years



Financial Report

	<u>2021</u> <u>Budget</u>	<u>2021</u> <u>Actual</u>	<u>2022</u> <u>Budget</u>	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Budget</u>
<u>Receipts</u>					
Town Appropriation					
Village Pots/Baskets	\$ 2,800.00	\$ 2,800.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Roundabout	880.00	880.00	880.00	880.00	880.00
Cambridge Village	700.00	700.00	700.00	700.00	700.00
Donations & Misc.	500.00	2,442.85	2,000.00	1,905.15	2,000.00
Total Receipts	\$ 4,880.00	\$ 6,822.85	\$ 6,180.00	\$ 6,085.15	\$ 6,180.00
<u>Disbursements</u>					
Flowers	\$ 1,850.00	\$ 1,692.83	\$ 1,850.00	\$ 2,736.00	\$ 2,000.00
Watering/Weeding etc					
Village Pots/Baskets	2,800.00	2,580.00	2,800.00	1,920.00	2,800.00
Roundabout	880.00	650.00	880.00	300.00	880.00
Supplies & Misc.	1,242.00	960.41	1,250.00	599.02	1,000.00
Total Disbursements	\$ 6,772.00	\$ 5,883.24	\$ 6,780.00	\$ 5,555.02	\$ 6,680.00
Net Receipts	\$ (1,892.00)	\$ 939.61	\$ (600.00)	\$ 530.13	\$ (500.00)
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 2,252.40	\$ 2,252.40	\$ 3,192.01	\$ 3,192.01	\$ 3,722.14
Net Receipts	(1,892.00)	939.61	(600.00)	530.13	(500.00)
Balance-December 31	\$ 360.40	\$ 3,192.01	\$ 2,592.01	\$ 3,722.14	\$ 3,222.14

Respectfully submitted,
Karen Obert

REUSABLE REST STOP

The Reusable Rest Stop at the Cambridge transfer station on Vermont Route 104 re-opened for business in May 2022 after being closed for more than two years during the pandemic lockdown.

Also known as the Reuse Shed or the “Cambridge Mall,” this important resource is now operational again thanks to enthusiastic community support – whether from donating time, money, bottles and cans, all kinds of items, or reusing or rehoming the usable items, to encouraging and spreading the information has made the shed once again a great resource.

We have great volunteers organizing, taking in items, and encouraging the grand idea of sharing what we no longer need with others to keep as much “stuff” from going to the landfill as possible and making other lives better, item by item. We are very pleased at the amount of young people that parents are teaching to reuse, rehome and share in the abundance we have in this country. We also want to thank the Casella employees who are very supportive and helpful which makes operating the shed a pleasure.

We have put up a white board beside the door to the shed to show information including our hours to keep you better informed.

Thanks to all and keep up the good work so we can continue this wonderful resource.

Thank you to all volunteers: Cheryl, Jackie, Ellen, Jamie, Patty, Jan, Don & Lauren, Pam, Ed & Vanessa, Tracy. Also, thanks to all donors and re-users, Casella employees, and the support of the Cambridge Selectboard.

Special mention: Mary Fiedler who originally put the idea into action, and Boy Scout Austin Hunt who built the building as his Eagle Scout project.



2023 Budget

Receipts

Funds left from pre-Covid	\$ 47.00
Bottles, Cans, Donations	350.00
Anonymous Donor	200.00
Town Appropriation	250.00
Total Receipts	<u>\$ 847.00</u>

Disbursements

Disposal Fees	\$ 125.00
Mileage Reimbursement	75.00
Purchase of Generator	350.00
Misc.	47.00
Total Disbursements	<u>\$ 597.00</u>

Net Receipts	<u><u>\$ 250.00</u></u>
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Special note from Cheryl: The Cambridge Selectboard encouraged me to apply for money from the Cambridge taxpayers. I did so, and my request for \$250 was approved by both the Finance Committee and the Selectboard; see the Town Appropriation above. But I am inclined not to use it unless necessary, as everyone is so generous with donations and returnable bottles and cans which so far has funded our needs. That is why the budget shows a surplus of \$250. Thank you for consistently showing how wonderful people can be.

Respectfully submitted,
Cheryl Vreeland
Fletcher Resident



Cambridge Community Food Shelf and Clothing Bank

P.O. Box 75

Jeffersonville, VT 05464

(802) 644-8911

<https://cambridgevtfs.wixsite.com/my-site>

cambridgevtfs@gmail.com

The Cambridge Community Food Shelf and Clothing Bank is a volunteer based non-profit organization whose purpose is to collect and disperse food, limited clothing, and other necessary items to those temporarily in need within the communities of Cambridge, Jeffersonville, Fletcher, Waterville and Belvidere, VT. However, **we will never turn away anyone who is hungry.**

We have observed a fluctuation in the food needs for our community since the beginning of COVID. We suspect that the increase in demand is due to the termination of other supplemental food programs.

Year	Families Served	Pounds of Food
2020	1,500	27,538
2021	1,000	20,871
2022	2,102	31,134

In addition to our regular food distributions, we have several ancillary programs to meet specific needs.

- **Summer Lunch Program:** Our Summer Lunch Program, with the support of Smugglers' Notch Homeowners Association was again a success. Throughout the summer, we assisted 54 families with children, providing a variety of items they used to prepare over 4500 children's lunches.
- **Thanksgiving/Holiday Dinner-Gift Baskets:** The Fraternal Order of Eagles in conjunction with Smugglers' Notch Resort, Nucar Dealership and your contributions provided everything needed for Thanksgiving dinners. Thanks to your generosity, we were able to provide a Thanksgiving Feast, complete with Turkey, Stuffing, Cranberry Sauce, Gravy, Mashed Potatoes, Sweet Potatoes, and a pie for dessert to over 60 families.

The 23 volunteers of the Cambridge Community Food Shelf and Clothing Bank wish to thank the community members for their generous support. Your donations and contributions make our mission possible. Our heartfelt thanks go out to the Second Congregational Church for their generous support in allowing us to use their church basement, as well as the first floor for our client check-in.

We are always looking for new volunteers. If you are interested, please stop by during our hours of operation or call us at 644-8911.

Sincerely, Board Members – Mary Fiedler, Jean Kearney, Gretchen Pepper, Nancy Putnam and Ruthanne Rust



2022 Annual Report to Member Towns

Lamoille FiberNet is a Communications Union District (CUD) currently serving all towns in Lamoille County. It was organized under Vermont Legislation, VSA 30 Chapter 82 which enabled the formation of CUDs in Vermont to ensure high speed, symmetrical Internet access to all Vermont residents. Founding member towns include Cambridge, Eden, Johnson, Morristown, and Waterville. Since conception, Belvidere, Elmore (2022), Hyde Park, Stowe, and Wolcott (2022) have joined the district, bringing the town count to 10. The mission is to provide locally-controlled, affordable, and reliable high-speed Internet service to every address in our member towns. The initial focus is those addresses currently unserved or without the availability of 25mbps or better service.

Governing Body

The Governing Board is composed of Primary and Alternate representatives appointed annually by the selectboards of each member town. All meetings are public, as required by VT law. Meeting times, agendas, and minutes are posted on the Lamoille FiberNet website (www.lamoillefiber.net) and warned as necessary at each town office.

2022 Planning Activity

2022 has been focused on clarifying our path forward and making meaningful progress towards universal access to broadband. We have positioned ourselves to be eligible for significant state and federal grant money that will ultimately be the main source of funding for our initial buildout- and our goal is to ensure that every dollar is used responsibly and most effectively to meet our mission. Negotiations with potential partners have deepened our understanding of the telecommunications landscape and shed light on the biggest hurdles to universal access facing our community. As we close out 2022, our progress is accelerating, and we anticipate breaking ground with infrastructure deployment within the next several months. Here's a recap of the planning activities in 2022:

- Through pole studies, GIS mapping, and field observations, we have gained a much more detailed understanding of our demographics, addresses to be served, and the topographic diversity of the region.
- Worked with National Rural Telecommunications Cooperative (NRTC) to develop a sound and viable Financial Model, High-level Network Design, and Business Plan. The plan was subsequently accepted by the Governing Board and approved by the VCBB, unlocking access to roughly \$21 million in build-out grant dollars.
- Released and awarded RFP for Design/Construction and project management. NRTC is heading this job.
- Received first delivery of 45 miles of fiber optic cable which is being stored by Vermont Electric Coop.
- Releasing an RFP in the next couple of weeks (late October, 2022) for Internet Service Provider, Operations, and Maintenance of the network. That RFP will close Nov 25th 2022.

2022 Grants Received

- \$1,193,885 (December 2021) Vermont Community Broadband Board (VCBB) grant for planning, design, and construction
- \$120,970 American Rescue Plan Act (ARPA) funding
- \$30,000 USDA Rural Business Development Grant (RBDG) grant through the Lamoille County Planning Commission (LCPC) to assist in the mission of providing broadband to member towns.
- \$7,500 from LCPC and \$3,500 from Lamoille Economic Development Corporation (LEDC) in support of the USDA RBDG. Both the LCPC and LEDC grants are to help with administrative expenses.

- Lamoille County Planning Commission provides daily administrative support as well as overall governance guidance to the Board and the Committees.
- Department of Public Services Grant in partnership with NEK Broadband (pass-through) for use toward bringing service to non-served communities in the NEK region.

2023 Outlook

We believe 2023 is going to be an exciting and productive year. We anticipate significant network buildout progress, and the first households finally connected to reliable high-speed broadband. For more information and the latest updates, please reach out to your town's LFCUD representative, log into the LFCUD website (www.lamoillefiber.net) or call our Executive Director, Val Davis, at (802) 851-0087.

Respectfully submitted by the LFCUD Governing Board:

Belvidere: Carol Caldwell Edmonds

Cambridge: Sam Lotto, Teelah Hall

Eden: Carey Earle

Elmore: Brian Evans-Mongeon, Hans deBoer, Randy Tomlin

Hyde Park: Michael Rooney, Carol Fano, Jack Wool

Johnson: Paul Warden, Charlotte Reber

Morristown: Jane Campbell (Chair), John Meyer

Stowe: Stephen Friedman, Scott Weathers

Waterville: Jeff Tilton (Vice Chair), Lucy Rogers

Wolcott: Andrew Ross



December 8, 2022

Town of Cambridge
PO Box 127
Jeffersonville VT 05464

To the Selectboard,

American Legion Mount Mansfield Post #35 hereby requests a 2023 Appropriation of \$400.00. This appropriation will be used for grave markers and flags for cemeteries in the Town of Cambridge, as well as flags for the Jeffersonville Memorial and the flag in Cambridge Village.

Thank you for your consideration.

Charles Guyette

American Legion
Mount Mansfield Post #35
3 South Main Street
Cambridge VT 05444



American Red Cross
Northern New England Region

November 22, 2022

Town of Cambridge
Attn: Jonathan DeLaBruere
PO Box 127
Jeffersonville, VT 05464

Dear Jonathan,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the region:

- We made **576 homes safer** by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained **34,765 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **132,000 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,900** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Cambridge. *This year, we respectfully request a municipal appropriation of **\$500.00**.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Lamoille County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

Warmly,

Lauren Jordan
Development Coordinator

32 N Prospect St
Burlington, VT 05401

2 Maitland St
Concord, NH 03301

2401 Congress St
Portland, ME 04101



CAMBRIDGE CARES began in 2016 as a group of community volunteers who wanted to support residents in need, and encourage neighbors to aid in the process. We try to identify those who seem to have fallen through the cracks of the social services programs, or otherwise continue to need assistance and support. As a “neighbors-helping-neighbors” program, we offer information about available resources, and collaborate with those that provide supports with housing, heat, hunger, transportation and other needs. Our volunteers also intervene personally when needed and appropriate.

Examples of our work this past year included medical transportation, support, and advocacy for a variety of seniors and individuals with various medical conditions. We assisted families struggling to keep warm. Cambridge Cares again partnered with Wood for Good and with generous individuals to help provide firewood to some who would run out before winter’s end. We worked with Cambridge Elementary School, LUMS, and LUHS to help ensure that no Cambridge child “went without” during the holiday season. Due to inflation and a worsening economy, our school child assistance program increased by 400 percent. Cambridge Cares assisted with a wide variety of other unmet needs ranging from assisting seniors and the disabled who faced dangerous conditions during the hottest of days to finding a used refrigerator for a needy family. We assisted folks with serious medical issues to find needed DME, and helped others to fill out complicated state program assistance forms. We continue to work with veterans in a variety of ways.

As with last year, Cambridge Cares will not be asking for any money from the town. We have been able to carry out our mission with donations from generous individuals and by partnering with entities such as Lamoille Home Health & Hospice, Lamoille Restorative Center, Capstone, local houses of worship, the Eagles Club, Eagles Auxiliary, CVCOA, and Cambridge Area Rotary on behalf of some of our neighbors.

We encourage folks to think of family, friends, or neighbors who may need a helping hand that would make a real and positive difference in their lives. Referrals from the community are vital to our ability to carry out our mission. Those wishing to make a tax-free donation can send a check to Cambridge Cares, PO Box 462, Jeffersonville, VT 05464.

For those looking to volunteer or for more information, we can be reached at 802-730-2588 or 802-644-2927.

CAMBRIDGE CARES is here to help. We thank you for your support.

Cambridge Cares board members:

Donald Lange
Mark Nash
Mark Schilling
Reg Wilcox
Jane Porter



Celebrating Art and Community

The Cambridge Arts Council, led by community volunteers, promotes the visual and performing arts in Cambridge and the surrounding area. We are funded by artists' booth fees from our annual sidewalk art fairs, memberships, business sponsors and grants. Last year we got funding from the American Rescue Plan Act of 2021 administered by the NEA and the Vermont Arts Council. We have also been working with Jeffersonville's two art galleries to promote the town as an art viewing destination. We look forward to our 2023 season of bringing art and visitors to the community. Last years' programs / events included:

- Paracosm Pop-up Gallery - a two week solo Art Show event. Last year's show was called A Topsy-Turvy World featuring paintings by Nina Buxenbaum.
- The Jeffersonville Art Jam - a scaled down version of our previous Festival of the Arts (the downtown Jeffersonville sidewalk art festival that was initiated in 2009). In 2021, we shifted to a smaller event due to Covid. We now host multiple weekends in June and July. Fifty artists participated last year. The Northern Vermont Artists Association, Visions of Vermont, the Bryan Memorial Gallery and Two Sisters Mill & Mercantile also sponsored multiple events in conjunction with the Art Jam.
- Outdoor concerts - Jenni Johnson & the Junketeers, Cricket Blue
- 4th of July Celebration - CAC sponsored Cookie & the Sky Blue Boys to play during the the Town Fair that was moved from the Cambridge Elementary School field to Main Street & the Community Center.
- Halloween - we sponsored the Spooky Sugarhouse Photo Booth at Visions of Vermont. Justin Marsh and Love Wins Photography snapped 130+ portraits.
- Poetry People - has been going strong since the fall of 2013. Poets, writers and storytellers gather the 2nd Tuesday of the month at the Visions of Vermont Carriage Barn (7 - 8:30 PM).

We are looking for volunteers and ideas for new projects. If interested, we can be reached at cambridgeartsvt@gmail.com or feel free to call Monica at 802.644.1418. As always, our events are free (donations welcomed), accessible & open to the public.

Respectfully submitted by the Cambridge Arts Council

CAC Board Members: Laurie Baron, Teresa Bobel, Ellen Bethea, Monica Hawkes, Christy Liddy, Justin Marsh and Karen Smith.



**CAMBRIDGE AREA ROTARY
PO BOX 96
CAMBRIDGE, VERMONT 05444**

12/02/2022

Dear Town of Cambridge,

The Cambridge Area Rotary, a 501c3 associate member of Rotary International, is requesting a renewal of our \$1,200.00 Appropriation for your 2023 budget year.

As you may be aware, part of the funds used in this appropriation support the Cambridge Town Fourth of July Celebration and the Cambridge Town Winterfest Program. These two programs were inherited from the former Chamber of Commerce and are now sponsored and managed by Cambridge Area Rotary.

The balance of the appropriation will be used for maintenance of the American Flags which are displayed in Cambridge and Jeffersonville Villages. The Cambridge Area Rotary is the financial guardian and sponsor of the area Boy Scouts, who assumed the Flag project from The American Legion in 2018.

Thank you for your consideration.

Sincerely,

Mark Schilling, Bookkeeper
Cambridge Area Rotary

cc: Peter Ingvaldstad, CAR President



CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Cambridge residents for fifty-seven years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Cambridge is served by our learning center in Morrisville. The site has welcoming learning rooms with computers, laptops and internet access to support instruction. CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 14 residents of Cambridge enrolled in CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.

By helping to end the cycle of poverty, your support changes the lives of Cambridge residents for generations to come.

CVABE provided free instruction to 380 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$4,435 per student to provide a full year of instruction. Nearly all students are low income. Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Cambridge's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

Morrisville Learning Center
52 Portland Street – 2nd Floor
Morrisville, Vermont 05661
(802) 888-5531
www.cvabe.org



Central Vermont Council on Aging, Organization Report for Town of Cambridge:

The Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA Services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible. CVCOA serves 54 towns throughout the Central Vermont region.

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to Cambridge residents through our care coordination team, which includes: case management, information and assistance, options counseling, resource and benefit enrollment (nutrition, transportation, mental health counseling, legal services, health insurance counseling, etc), care coordination planning, family caregivers support, and more.

CVCOA provided one or more services listed below to 35 residents of Cambridge. CVCOA Case Manager Sarah Wilhoit was designated to serve older adults in Cambridge.

CVCOA Help Line and Information & Assistance

Case Management and Care Coordination

Nutrition Services, including home-delivered and congregate meals contracted through partner organizations

State Health Insurance Program (SHIP), health insurance counseling

Family Caregiver Program, with opportunities designed for care partners

Volunteer and Community Services Programs

Special Projects and Programs, including creative aging and technology initiatives

CVCOA served 2,974 unduplicated clients in FY22, plus 2,597 additional interactions with community members for outreach and support. CVCOA and RSVP mobilized 440 volunteers to provide direct service, deliver meals on wheels, support nutrition sites, provide wellness classes, assist with Medicare information, provide companionship and creative encouragement, and more. There were 16 active RSVP volunteers in Lamoille County last year who provided volunteer services to older Vermonters at local non-profits, including leading wellness classes, delivering meals, providing transportation, and offering companions.

All of us at the CVCOA extend our gratitude to the residents of Cambridge for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Cambridge community.



Clarina Howard Nichols Center 2022 Annual Report

June 2022 marked forty-one years of the Clarina Howard Nichols Center providing services to survivors of domestic and sexual violence in Lamoille County.

During the past year, Clarina served 390 individuals, including:

- Provided shelter to 79 individuals (46 adults and 33 children) for a total of 2,746 bed nights
- Provided criminal and civil court advocacy to 209 individuals
- Responded to 1,094 hotline calls

We provided services to 25 individuals from the town of Cambridge. Funding from the Town supports the continued availability of high quality, no cost advocacy, education, and shelter services for survivors of domestic and sexual violence.

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Emergency shelter – a safe environment in which to explore options and identify next steps toward a life free of violence. We are a pet friendly shelter because we recognize that pets are an important emotional support for survivors and their children and may also be abused if they remain in the home.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to build and maintain healthy relationships with their children and support and skill building for children who have experienced or witnessed violence.



December 8, 2022

Town of Cambridge
Select Board Members
PO Box 127
Jeffersonville, VT 05464

RE: FY24 Funding Request

Greetings:

The Jeffersonville Commuter route began service in October 2013 and was 100% funded through the Circ. Alternatives Program for the first three years of service. Starting in FY17 Jericho, Underhill and Cambridge were required to split the 20% local match of the route totaling \$42,000 or \$14,000 per each community. This 20% local match is required to leverage the additional 80% of funding provided through the State of Vermont.

The Jeffersonville Commuter route provided 4,000 rides in FY20, helping to reduce congestion and greenhouse gas emissions along the Route 15 corridor.

Local funding of the route is critical for its continued operation and the ability to increase ridership. **GMT is requesting that the Town of Cambridge contribute \$16,220 in FY24 towards the required 20% local match of the Jeffersonville Commuter route operating costs.**

GMT looks forward to working with the Town of Cambridge to maximize the productivity of the Jeffersonville Commuter route and to create community benefits for the town. Please do not hesitate to contact me if you have any questions or would like to schedule a meeting.

Sincerely,

A handwritten signature in black ink that reads 'Jamie Smith'. The signature is fluid and cursive, with the first letters of 'Jamie' and 'Smith' being capitalized and prominent.

Jamie Smith
Director of Planning and Marketing
802-540-1098
jamie@ridegmt.com

Lamoille Housing Partnership (LHP)

Collaborating with communities to create and preserve quality affordable housing opportunities for Hardwick and Lamoille County. Since 1991, the nonprofit has developed 300 income eligible, affordable rental apartments.

“This neighborhood has given my family, as well as all the other families in the neighborhood, a place to call home.” - LHP resident

Established to preserve housing affordability for low and moderate income households, LHP develops and maintains income eligible apartments for households that earn 30% and up to 120%* of area median income through employment or social security. LHP's monthly rental rates reflect US Department of Housing & Urban Development's (HUD) affordability thresholds, designed so that renters' access to basic needs are not compromised by unattainable housing costs. LHP is the local provider of Support And Services At Home (SASH,) a free, statewide health and wellness program designed to support aging persons and persons with disabilities to age healthfully and independently at home.

In 2022, 469 people resided in LHP affordable apartments including 351 adults, 118 children, and 208 people with a disability. The 273 households earned annual incomes ranging from \$10 to \$116,147*; 59 of the households had been at risk of or survived homelessness. 42 new households were welcomed into LHP apartments, and 14 moved into their new home directly from homelessness.

In 2021, LHP paid a combined total of \$239,838 in property taxes to the Towns of Stowe, Morrisville, Cambridge, Johnson and Hardwick. In the Town of Cambridge, LHP paid \$22,653 in property taxes.

LHP provides Towns of Jeffersonville, Johnson, Morrisville, Stowe and Hardwick with 300 income eligible rental apartments costing \$25 and up to \$2,500* per month including heat and utilities. LHP's properties in the Town of Cambridge include Mann's Meadow Family & Senior Apartments and Brewster River Apartments which provides the community with 40 perpetually affordable apartments.

In October 2022, LHP had two vacancies and the applicant waitlist numbered 504 households. In 2022, area full time, minimum wage workers earning less than \$20.40 / hour cannot afford a 2 bedroom apartment without exceeding HUD affordability thresholds; The rental housing vacancy rate is 1.8%, a healthy rate is considered 3% to 5%. Between 2018 - 2019, 180 long term rentals converted to short term rental properties, reducing the number of area long term rentals by 18%. Between 2019 - 2020, median home sale prices increased 23% and Vermont's hourly minimum wage increased 1.6%. Since 2000, the annual local housing production rate has been .82%; during the 1980s and 1990s, the annual rates averaged at 2.5%.

Approximately 20% of an affordable housing development's budget is funded by charitable donations and town appropriated funds and used towards local housing needs and feasibility studies, permitting, site assessments, and environmental review. The remaining 80% of funding comes from state and federal resources including Vermont Housing and Conservation Board, Vermont Housing Finance Agency, Low Income Housing Tax Credits, Historic Rehabilitation Tax Credits, Vermont Community Development Program, and the HOME Investment Partnerships Program and is used towards land acquisition, building materials, and construction.

LHP requests \$1,000 in appropriated funds from the Town of Cambridge to fund future affordable housing development in Hardwick and Lamoille County. Annually, LHP seeks to fundraise \$100,000 on a fiscal year timeline.

LHP is a 501c3 registered nonprofit, federal tax identification number: 22-3177209. Learn more, visit www.lamoillehousing.org or contact LHP's office, (802) 888 - 5714.



Dear Cambridge Residents,

Lamoille County Mental Health Services strives to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, ambulance, Copley Hospital inpatient and Emergency Department, Lamoille Valley school districts and other partners. The Mobile Crisis Team also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. This is the only full time mental health emergency crisis response service in the region. For the fiscal year ended June 30, 2022 we served twenty-three (23) Cambridge individuals providing over 613 services over the course of fiscal year 2022.

In the past five years, we have created a community peer support program, the Cadre team, to support individuals who are experiencing a difficult time to have a peer to talk with or to assist them in getting over a temporary challenge. We have also developed into a Zero Suicide agency to help reduce suicides in our area, among the highest county for suicide related deaths in Vermont. This effort has been successful in training over 200 staff and community members on basic suicide prevention and over 70 providers on doing specific suicide intervention therapy. As well, LCMHS is sponsoring a survivors of suicide support group which is open to all communities to help individuals cope with this challenging event. Funding support from local governments can help to expand these efforts.

Our community and school treatment/support programs continue to provide service by telehealth and in person for children and families through the challenges of covid and other needs and this year we are continuing to develop new pathways to help families cope. Meanwhile our Developmental Services program has also done phenomenally well as we have recently been found to continue to have one of Vermont's strongest employment programs for persons with intellectual and development disabilities.

In these challenging times, town contributions and support, are always valued, making them more important than ever as all of us wrestle with post Covid 19 recovery and the many needs that spring from it. We are committed to do what we can to support our families and friends who find themselves in need and help to mitigate the many health impacts of the pandemic.

Sincerely,

Michael Hartman

Michael Hartman
Executive Director

Lamoille County Planning Commission FY22 Municipal Report



FY22 Municipal Assistance July 1, 2021 through June 30, 2022

CAMBRIDGE TOWN

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

In Cambridge these services included:

- ❖ Providing support to Cambridge by staffing their Administrative Officer position until a suitable candidate was identified. This position involved supporting the Development Review Board and assisting the public in navigating the subdivision process;
- ❖ Providing technical assistance to the Cambridge Planning Commission to draft the Cambridge Enhanced Energy Plan;
- ❖ Assisting in managing an Ecosystem Restoration Grant to develop a Stormwater Master Plan for Jeffersonville and Cambridge Village. The Master Plan resulted in draft engineering plans for possible improvements to the Route 15 Park and Ride in Jeffersonville, the Fish and Wildlife River Access in Jeffersonville, drainage on Church Street and Main Street in Jeffersonville, options to stabilize the Lamoille River streambank near the Cambridge Greenway, options to improve drainage on Mansfield Avenue and South and North Main Streets, and stabilize a culvert outfall near the Lamoille River in Cambridge Village;
- ❖ Providing project development and landowner outreach for floodplain restoration projects in the Town of Cambridge and Jeffersonville Village;
- ❖ Securing Clean Water Block Grant funding for final design of a stormwater/floodplain restoration project at the Dorothy Smith Access Area;
- ❖ Providing information and technical support regarding the Municipal Roads General Permit;
- ❖ Assisting with developing interpretive signage and the Long-Term Management Plan for the Krusch Nature Preserve, with funding from a Municipal Planning Grant;
- ❖ Providing information, technical support, and coordination about various highway topics between State officials and Cambridge Highway Department.
- ❖ Providing technical assistance to the Lamoille Fibernet Communications Union District;

LCPC Board Members

Dick Goff

Cody Marsh

(appointed 11/13/21)

(resigned 6/30/22)

Transportation Advisory Committee

Eric Boozan

Jonathan DeLaBruere (alt)

- ❖ Facilitating of Grant In Aid funds, which assists the town in complying with the state's Municipal Roads General Permit;
- ❖ Providing mapping assistance for the following projects: Cambridge Recreation Trails Guide update, Cambridge Culvert Inventory update, Municipal Roads General Permit, and various grant applications;
- ❖ Engaging the community and local officials in follow-up discussion regarding the flood model of the main stem of the Lamoille River;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Facilitating technical support and coordination with VTrans related to traffic and bike-pedestrian safety, speed limits, and signs on town and state roads;
- ❖ Updating the Cambridge Recreation Trails Guide;
- ❖ Conducting traffic and bike-pedestrian counts;
- ❖ Conducting a Culvert Inventory for the Town of Cambridge;
- ❖ Assisting with updating of Local Emergency Management Plan;
- ❖ Providing outreach on the update of the Lamoille River Tactical Basin Plan;
- ❖ Providing outreach and informational resources on new Vermont stormwater management standards including the "3 Acre Rule" and draft Stormwater General Permit;
- ❖ Providing technical assistance and guidance regarding American Rescue Plan Act funding and reporting;
- ❖ Assisting the town in securing a Municipal Planning Grant to research limitations to childcare facilities in Cambridge, Wolcott, Stowe, and Johnson;



P.O. Box 16
Hyde Park, VT 05655
phone: 802-851-8116
email: info@lamoillesiu.org
www.lamoillesiu.org

LCSIU Town Report FY 22

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for child sexual abuse, child serious physical abuse, adult sexual assaults, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, The Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, The Clarina Howard Nichols Center, Morrisville Probation & Parole, the Department for Children and Families, as well as various medical, school, and therapeutic service providers.

In fiscal year 2022, the Lamoille County Special Investigation Unit was involved in 153 incidents throughout Lamoille County: 129 investigations related to allegations of physical and sexual violence against children and 24 investigations related to allegations of abuse against adult victims. Cases were up 60% from the previous year. Town funds supplement our state funds and help us in supporting our detectives to investigate incidents in a timely manner and assist our victim advocates in helping victims through this very difficult and traumatic process. Town funds are primarily used train our core team; specific to the work we do.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims and their non-offending caregivers, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. LCSIU received National Accreditation as a Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

As the Executive Director, I would welcome opportunities to talk with Lamoille County groups and organizations about the important work of the LCSIU. Please contact me at 851-8116 if you have questions or would like additional information. Thank you for your continued support.

A handwritten signature in dark ink, appearing to read "Tracy Patnoe".

Tracy Patnoe
Executive Director

Funding support from the Town of Cambridge helps deliver important economic development activities and services in the Town of Cambridge and throughout Lamoille County. These municipal funds help support multiple economic development services in your town and beyond. We welcome your continued endorsement of our mission to grow our local economy through small business support services, business financing and many other important initiatives.

By supporting LEDC, you help bring many direct business services to our local small businesses, including one-on-one business advising and counseling for all entrepreneurs and start-up businesses in Lamoille County. These advising services are specific to each entrepreneur and are provided free of charge. These consulting sessions can cover topics including drafting business start-up plans, obtaining business financing, marketing your business, digital marketing strategies, accounting best practices, locating appropriate commercial spaces and more. If a business has needs that exceed our level of expertise, we have resources to refer businesses to the proper channels. Your funding support directly assists with this effort.

In addition to free business advising & consulting services, LEDC also oversees the Lamoille County Revolving Loan Fund. This important loan fund provides businesses seeking financing with an opportunity that some lending institutions often do not allow. We accept higher risk loans to businesses that are often unable to obtain funding elsewhere, which creates opportunity for entrepreneurs that would not otherwise be able to start or maintain their business. This funding is sometimes used as a bridge loan to leverage additional financial services businesses may not be able to obtain without the additional assistance our loan fund provides.

In addition, LEDC also has a marketing consultant contracted to work with individual businesses free of charge. This work runs the gamut of marketing activities, often with a focus on digital marketing. As part of this program, LEDC offers grants for website start-up builds and existing website redesigns.

LEDC also conducts multiple small business workshops held at the Green Mountain Technical and Career Center. These workshops are well attended and receive good feedback from attendees. Entrepreneurs who attend learn a variety of topics including selling goods and services online, accounting best practices, human resources management, hiring foreign workers, seasonal worker visas and more. Your funding support also helps LEDC bring these workshops to business owners in your town and beyond. Many entrepreneurs have attended these small business workshops.

In addition, LEDC – along with the assistance of 11 other Regional Development Corporations throughout the state – works closely with trusted business support groups in Montpelier throughout the legislative session to promote and advocate for the needs of the local business

community. All Vermont businesses benefit from this work in the way of legislative action aimed at funding and supporting their efforts. Your support helps make this effort possible.

LEDC also serves as a point of contact for municipalities seeking additional information on economic development activities, local business projects, funding opportunities, legislative action and more. Our services are available to all businesses in all commercial sectors whether they are existing businesses looking to expand, start-ups or businesses seeking to relocate to Lamoille County. Strengthening the county's economy by helping facilitate the creation, retention and expansion of jobs and businesses and investing in the prosperity of Lamoille County communities are cornerstones to all LEDC efforts. It is only through your continued support, that we can strive to accomplish these important goals.

Sincerely,

A handwritten signature in dark ink, appearing to read 'PR' followed by a long, horizontal, slightly wavy line.

Pat Ripley
Executive Director



promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.

The Lamoille Family Center is celebrating 46 years of service to children, youth and families! Since 1976 thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, prevention programming, youth services, and emergency assistance. The families we serve face the overwhelming challenges of isolation, poverty, substance misuse, violence, and much more. Our staff work with families to set realistic goals and celebrate together as each step is achieved to create stable environments for children so they may have an opportunity to thrive.

In fiscal year 2022, our caring and dedicated staff reached more than 4,000 children, youth, parents and caregivers throughout the Lamoille Valley and have impacted many more. Examples of our impact last year include: providing family support and early intervention on over 3,775 home or virtual-home visits; giving gifts to 323 Lamoille children through the Holiday Project; offering emergency assistance and concrete supports to 383 kids and 545 adults; accompanying 132 babies and parents to their pediatric wellness visits; visiting 82 families with newborns to provide maternal-child health support; distributing 60 Activity Bags to kids and parents via Playgroups; assisting 404 families with childcare support services surrounding financial assistance and referrals to regulated programs; involving hundreds of students in prevention workshops and Live Your Why: Passport Edition programming through Healthy Lamoille Valley (HLV); and offering support and prevention resources to the schools, town libraries, town administrators and residents of Lamoille Valley.

Countless children are stronger, safer and more resilient as a result of their involvement with the Family Center. Together, we strive to help families become mentally and physically healthy, strong and resilient. Support through volunteer time, donation of goods and services and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you. We invite you to visit our website to learn more about our organization: <https://www.lamoillefamilycenter.org>. Thank you for your support.

Carol Lang-Godin
Executive Director
Lamoille Family Center
480 Cady's Falls Road
Morrisville, VT 05661
(802) 888-5229 ext. 124
clang-godin@lamoillefamilycenter.org

LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

Somehow each year the request for town funds becomes more important to us... and this year is no exception. 2023 is shaping up to be an extremely challenging year. While we are happy to have received a small increase from Vermont's Medicaid program, soaring gas prices, supply cost hikes and workforce challenges will offset these higher payments. Once again, we expect our state funded Choices for Care program will run at a deficit. But most importantly, Medicare has announced a 7.87% cut to its program reimbursement over the next two years. Medicare homecare revenue represents 60% of our budget. This is devastating news to small rural agencies like ours.

Your town's support is a constant for us in the ever changing and challenging world of health care. Below is a recount of how LHH&H and your community came together to help us be successful.

Last fiscal year, LHH&H staff made 4,913 home visits to residents of Cambridge. These visits included 1,682 nursing, 1,290 physical therapy, 199 occupational therapy, 68 speech therapy, 230 medical social worker, 824 licensed nursing assistant, 92 case management, 518 personal care attendant, 7 pediatric music therapy, and 3 volunteer visits. Staff traveled a total of 364,355 miles to provide 46,442 visits to neighbors across Lamoille County.

Town allocations, personal donations and committed volunteers afford us the opportunities to provide the finest home health care with a hometown touch! LHH&H exists to service you and your loved ones to provide hope, healing and recovery. Your continued support makes a world of difference to so many in Lamoille County,



Fiscal Year 2022 Annual Report Town of Cambridge

Lamoille Restorative Center (LRC) empowers people to make good choices and connect positively to their community. Our mission is to uphold the dignity and resilience of individuals and families through restorative justice principles and programs.

The number of children, youth, and adults residing in Cambridge who were served by one of LRC's twelve (12) programs in fiscal year 2022 was seventy-five (75) - a three-fold increase from the previous year.

Across the Lamoille Valley in fiscal year 2022, staff at LRC worked with a total of **884** individuals, and specifically helped:

- **179** students get re-engaged with school.
- **235** people stay out of the justice system with the help of 20 volunteers; through restorative justice meetings where participants identify ways to repair the harm caused by their crime.
- **10** men and women reenter their community from prison, establish positive relationships and work to avoid re-offending.
- **272** people get treatment for substance use and/or mental health issues. These people avoided deeper court involvement and many avoided possible prison sentences.
- **24** young people with disabilities and other barriers to employment prepare for the world of work and find meaningful employment.

These interventions save tax dollars, reduce recidivism, and help people address issues that often lead to crime in the first place. LRC relies on financial contributions from individuals and communities – like this town's appropriation. We are grateful for Hyde Park's residents' continued support.

These interventions save tax dollars, reduce recidivism, and help people address issues that often lead to crime in the first place. LRC relies on financial contributions from individuals and communities – like this town's appropriation. We are grateful for Cambridge's residents' continued support.

**Lamoille Restorative Center
221 Main St.
Hyde Park, VT 05655
www.lrcvt.org
(802) 888-5871**

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact Heather Hobart, Executive Director, at 888-0614 or hhobart@lrcvt.org.

P.O. Box 1427
21 Munson Avenue
Morrisville, VT 05661



Phone: (802)888-5011
E-mail: meals@mowlc.org
Website: www.mowlc.org

Annual Town Report

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction. Our daily meals and well check visits help elders live independently in their own homes and community.

Meals on Wheels of Lamoille County provides home-delivered meals and congregate-style meals at meal sites throughout Lamoille County. Meals on Wheels of Lamoille County delivers meals to elders (60 or older) in need for various reasons, including but not limited to inability to prepare their meals, income, and transportation challenges, hospital/nursing home discharge, and illness or injury. Meals on Wheels of Lamoille County also provides meals to caregivers (regardless of age) and people under 60 with a disability if they reside with or care for someone receiving meals.

Volunteers are crucial to our success. Volunteers deliver nine of the ten delivery routes traveling over 275 miles each day. Volunteers also help prep foods, serve lunch at our congregate meal sites, and help with fundraising events. Over the last year, Meals on Wheels of Lamoille County has prepared over 5,000 pounds of locally sourced fruits and vegetables. Each meal complies with the Dietary Guidelines for Americans providing 1/3 of the daily Recommended Dietary Allowances.

Our work is only possible because of support from communities like yours. State and Federal funding accounts for 40% of our budget, and we fill in the gap by writing grants and campaign letters, fundraising activities, client contributions, and town appropriations.

This fiscal year, October 1, 2021- September 30, 2022, Meals on Wheels of Lamoille County delivered over 50,000 meals. Of those 3,469 meals were delivered to 25 recipients in Cambridge.

Thank you for your ongoing support. For more information about our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Nicole Fournier Grisgraber".

Nicole Fournier Grisgraber
Executive Director

November 11, 2022

Town of Cambridge
PO Box 127
Jeffersonville, VT 05464

Dear Cambridge Selectboard Members,

On behalf of the board, staff, volunteers, and animals, thank you for your past financial support. **At this time North Country Animal League (NCAL) respectfully submits a request for \$800 in town appropriation funds for the year 2023.** These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through sheltering of homeless animals, pet adoptions, spay/neuter programs, support of cruelty prevention, and humane education.

Through November 10, 2022, NCAL has accepted 4 stray or surrendered animals into our shelter to date from Cambridge. These 4 strays or surrenders amount to an approximate expense to NCAL of \$3,076 when using a minimum average expense of \$769 per animal for care, feeding and medical needs before adoption. Our adoption fees range between \$200 to \$450 for dogs and \$50 to \$225 for cats, which cover only a small amount of the expenses incurred: veterinary exams, spay/neuter, vaccinations, routine testing, deworming, emergency medical needs, microchipping, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees as affordable as possible. We seek town-wide support for our local stray and unwanted animals and help to provide them with quality care and placement into permanent homes. Daily boarding fees at private kennels average \$25 per day. To board animals, with an average stay of 27 days before adoption, your town would have spent a minimum of \$2,700 to house these strays, not including medical treatment, adoption services, overhead of staff and building, etc. NCAL offers the best humane and financial solution for Cambridge's stray and unwanted animals.

In addition to taking Cambridge's stray and surrendered animals, we served Cambridge families through pet adoptions, outreach and humane education programs. Our humane education programs served 262 community members of all ages so far this year, with the goal of teaching responsible pet ownership and fostering compassion and curiosity for animal life. The Equine Center provided horsemanship and riding opportunities for 112 community members of all ages and abilities through group riding lessons, and between the Pet Adoption and Equine Centers, 150 young people were served at our Humane Heroes, Horsemanship and Be a Vet summer camps. We also bring humane education to schools by offering group shelter tours and classroom visits. 64 additional children were reached through these shelter tours/school visits, and we also have 27 young people recruited and serving our mission as Junior Volunteers/Reading Buddies. To increase accessibility to our program offerings, scholarships are available to our community's low-income families. NCAL Meals, a free monthly pet food assistance program that began

in 2020 in response to the pandemic, provided 43,529 free meals in 2022 for over 78 cats and dogs belonging to underserved households in our community.

Thank you for your consideration of our request for annual support from Cambridge. Together, we are providing a safe haven for animals in crisis and building a more humane community.

Sincerely,

Tracy Goldfine
Executive Director

NORTH CENTRAL VERMONT RECOVERY CENTER

Annual Report - Fiscal Year 2022

North Central Vermont Recovery Center is a 501(c)(3) non-profit organization dedicated to providing a safe, supportive, welcoming, and substance-free environment for individuals and families on their paths to lasting recovery from alcohol and other drugs.

Our programs and services are provided to all citizens regardless of age, race, gender, religion, or sexual orientation. All services and programs offered at NCVRC are provided free of charge.

Most of our staff, coaches, volunteers, and board members are people with lived experience with addictions, allowing us to provide powerful, effective insights working with the people we serve.

The Covid-19 pandemic has brought unprecedented challenges for us, as it has for everyone. We have been able to keep close-to-normal hours, opening our doors to the community with available staff at least 56 hours per week while also hosting support groups and workshops in the evenings outside of official open hours. According to our sign-in system, during FY22 from July 1, 2021 to June 30, 2022 we served approximately 8961 people (a 3% increase from 2021) including several hundred new visitors.

We support numerous pathways to and in recovery, including:

- Recovery Coaching (individual support and goal setting)
- Recovery Coaching for family members
- 24/7 Emergency department recovery coaching at Copley Hospital
- SMART Recovery and All Recovery groups
- Refuge Recovery (Buddhist-based meditation)
- Al-Anon (for family members/loved ones)
- Recovery Yoga
- Substance-free social activities
- Health and Wellness Workshops
- A safe space to visit and meet others in a substance-free environment, including the use of computers, television, and a full kitchen to prepare meals.
- Opiate addiction recovery assistance
- Alcoholics Anonymous
- Families Anonymous
- Financial Planning Workshops
- Arts and Music programs
- Employment counseling

We distribute harm reduction to go packs including Narcan, educational and instructive materials, and in some cases fentanyl test strips. We collaborate with our many community partners, providing referrals and resources to assist with barriers and challenges connected with addiction, such as housing, healthcare, food, employment, parenting, transportation, inpatient and outpatient treatment, and legal issues.

On behalf of the Board of Directors and the whole NCVRC family, we greatly appreciate and thank the community for supporting North Central Vermont Recovery Center.

Request - Fiscal Year 2023

NCVRC respectfully requests \$1,000 appropriate from the town of Cambridge. This request mirrors the request for 2022 and will be used to support our ongoing programming.



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Special Appropriation Recipient Report

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors who utilized over 130,000 rides in FY2022 have expressed their gratitude and noted their dependence on our services.

As COVID-19 restrictions are relaxed and Vermont moves forward, RCT remains committed to providing safe, reliable, accessible, and affordable transportation, and continues to be responsive to the safety needs of riders, including those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust and growing volunteer program, with sixty volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.

Salvation Farms, Inc.
PO Box 1174
Morrisville, VT 05661
www.salvationfarms.org



November 23rd, 2022

Town of Cambridge
Attn: Dana Warren
PO Box 127
Jeffersonville, VT 05464

Dear Dana,

Salvation Farms is writing to make our first funding request to the tax-payers of Cambridge, an allocation request of \$500.

It is our understanding that the Town of Cambridge is not requiring the collection of tax-payer signatures to be considered for an allocation of town funding and that a simple letter requesting an allocation is required.

As many towns do things differently, I thank you for supporting our staff as we gain an understanding of Cambridge's specific requirements. It is our hope that the enclosed information aids the town in considering Salvation Farms a worthy cause for investment.

Please let me know if you have any questions regarding this letter or if you need additional information to consider Salvation Farms request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Theresa Snow'. The signature is fluid and cursive.

Theresa Snow
Executive Director
Salvation Farms
(802) 888-4360
theresa@salvationfarms.org

Enclosed:
Salvation Farms' Summary of Impact

Salvation Farms respectfully requests a budget allocation of \$500 from the citizens of Cambridge to be determined at the Town's annual meeting in March of 2023. Our organization has not previously received any allocation of funds from the town of Cambridge.

Salvation Farms is a federally recognized non-profit with a mission to build increased resilience in Vermont's food system through agricultural surplus management. Since 2005, Salvation Farms has been connecting communities with local farms and engaging volunteers to collect and distribute crops that would otherwise never make it off our Vermont farms. One of the organization's most notable efforts is the act of gleaning, or collection of surplus produce from farms with the help of volunteers, who then help distribute the gleaned produce to community food programs that feed many of our more vulnerable neighbors. Salvation Farms is an organization that is deeply rooted in serving the communities of the Lamoille Valley. Any financial support received is critical to our ability to distribute produce from local farms to the region's residents, ensuring that Vermont moves towards a more localized, resilient food system. We appreciate the voters of Cambridge considering our request for support.

Over the past three years, Salvation Farms has moved more than 500,000 servings of surplus produce from approximately two dozen farms into the community, serving upwards of 40 food programs in the Lamoille Valley. In this work, the organization has engaged community-based volunteers in over 2,000 hours of gleaning and distribution. All of this work is performed at no cost to farmers or the food programs that receive this food.

During 2022, as of mid-November, Salvation Farms has provided **24,076 pounds** of surplus produce to community food programs in the Lamoille Valley that likely serve residents of **Cambridge**:

Food Program	Pounds of Produce Delivered in 2022
Cambridge Community Food Shelf	3,135
Johnson Emergency Food Shelf	2,957
Lamoille Community Food Share (Morrisville)	3,918
Lamoille County Mental Health Services – Food Shelf (Morrisville)	2,364
Laraway Youth & Family Services (Johnson)	851
Meals on Wheels of Lamoille County	3,246
The Manor (Morrisville)	2,199
Teen Challenge New England (Johnson)	2,321
Woman, Infants, & Children aka WIC (Morrisville)	1,260
Copley House (Morrisville)	1,825
Total:	24,076 pounds



Report of Services for Town of Cambridge

The Vermont Association for the Blind and Visually Impaired's 2022 Fiscal Year saw the organization's continued success in adapting to the ever-evolving COVID-19 pandemic.

This is an excellent time for VABVI not only to reflect on changes from the past several years, but also set goals based on an increased number of clients and schools and other public environments being re-opened. As projected in recent years, the aging population of our state promises a continued increase of clientele. We believe that the innovations developed as a result of the pandemic are a demonstration of VABVI's ability to accommodate increased demand in even the least ideal circumstances. Moving forward, it is exciting to imagine the strides we will make in enabling blind and visually impaired Vermonters to be more independent, develop adaptive skills, and improve their quality of life.

SMART Device Training Program: The SMART Device Training Program has served a higher number of Vermont seniors each year we've offered it, especially because of the COVID-19 pandemic. Due to social distancing protocols, technology has become essential for our clients to be able to live independently while remaining social and connected to their communities. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic, and clients who sought out our help during the pandemic will continue to use SMART Technology in the future.

PALS (Peer-Assisted Learning and Support) Group: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss. While PALS groups have been operating remotely via Zoom and telephone over the past two years, arrangements are being made to resume in-person meetings by the end of 2022.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. This year's camp took place in Upstate New York at Six Flags Great Adventure Lodge and nearby attractions such as rail biking and bowling.

In FY22 VABVI served 1,145 clients in the state of Vermont, including 1 adult in Cambridge and 18 adults and 11 students in Lamoille County.

For more information about VABVI's services or volunteer opportunities, please contact Samantha Gougher, Development Associate, at sgougher@vabvi.org. Thank you very much for your support!

THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000
TOWN OF CAMBRIDGE
SUMMARY REPORT

Request Amount: \$385.00

For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'22 (10/2021-9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **158** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **172** households with information on technical assistance and/or alternative funding for modifications; **80** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **91** individuals with information on assistive technology; **39** of these individuals received funding to obtain adaptive equipment. **454** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **29** people and provided **16** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 600 people in the 2 years it was funded. The Rise Program helped provide an array of items or services if the needs were directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Franklin, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'22, **5** residents of **Cambridge** received services from the following programs:

- Meals on Wheels (MOW)
(over **\$1,800.00** spent on meals for residents)
- RISE Fund
(over **\$400.00** spent on pandemic related needs)
- Information Referral and Assistance (I,R&A)

Cambridge School Directors:
Lori Hébert
Heather Hobart
Jan Sander
Mark Stebbins ~ Chairperson
Denise Webster ~ Clerk



Cambridge Elementary School
186 School Street
Jeffersonville, VT 05464

Principal: Mary Anderson
Phone: (802) 521-5600
Fax: (802) 644-6531
Website: www.cesvt.net

Report from the School Directors

A few years back, I highlighted the vision statement of the CES Board of Directors: *Equity, Access and Opportunity*. We've affirmed that vision statement each year, adjusting the goals that support this vision along the way (<https://ces.lnsd.org/community/school-board/goals>). With today's public health and economic climates, now more than ever we need to proactively support efforts to meet our goals: Quality educational programming, the wellbeing of students and staff, the increased nutritional needs of students, attracting a top-rate staff to work in a top-rate facility, fostering a caring community of teachers and learners. And we must do it all while responsibly managing the fiscal impact on taxpayers.

In my tenure on the CES Board, I don't believe that I've seen the headwinds that we're now experiencing. Federal Covid funds that aided recovery the past couple years will eventually run out. Fortunately, last year at Town Meeting, voters wisely approved setting surplus revenue aside to help support recovery efforts. This will help the school phase out those supports that are no longer needed while preventing the abrupt interruption of those that are needed for the short term.

Another significant headwind comes from tax rate related decisions that are made in Montpelier. Each year the State forecasts expected changes in statewide education spending (+8.52% for FY24), equalized pupils (-1.08% for FY24), and cost per equalized pupils (+9.7% FY24). CES tracks below those averages (+7.56%, -1.32%, +8.98% respectively). The VT Tax Department has several knobs they can use to adjust overall tax revenue to meet statewide education spending demands (<https://youtu.be/cVYTmuxUOdQ>). With the recent real estate market volatility, Cambridge properties are considered undervalued, lowering the CLA. Future changes to equalized pupil calculations will decrease that number in Cambridge. Both of these factors push tax rates up.

Additional pressures on the state education fund include an expected commitment to the Universal Meals program, a change in the distribution of Federal grants to the underfunded State Teachers Retirement Fund and expected double-digit increases in health and property insurance. And to top it all off, there is the added pressure from general inflation of the cost of materials, food, and fuel.

This brings us back to our vision and goals, and as a community our commitment to achieving them. We've taken proactive steps to minimize the tax impact to the best of our ability through use of reserves, careful consideration of budget commitments, and staying below the expected growth in state educational spending. Looking back at the past 3 years, I believe we made the best of a difficult situation given our options. Emerging from Covid, we need to continue the positive momentum of recovery, to pursue higher standards of education. Educating our youth is an investment in the future of Vermont. The CES Board is grateful for the community's wisdom in supporting that investment.

Respectfully Submitted,
Mark Stebbins
Chair, CES Board of Directors

Principal's Report - January 19, 2023

It is once again my distinct pleasure to update the Cambridge community about the amazing school that you support in a variety of ways. What a difference a year can make! A return to normalcy can be seen throughout our school with the return of beloved in person traditions, visits from volunteers, field trips, and so much more. Despite all of the obstacles facing us over the past two and a half years, I am in awe of the continued incredible accomplishments and growth achieved by our students and school community. Each and every day, I see evidence of this work as I observe our current and former students in action and collaborate with our exceptional staff and community members. The pride and admiration that I feel toward this community is genuine and this school holds a special place in my heart. This year's report will provide you with a snapshot of what our school assessments are telling us about the academic achievement of our students and how we are supporting their strengths and challenges. Additionally, I will highlight some examples of how we, sometimes in collaboration with generous and kind hearted people from your community, celebrate our students and offer them a variety of experiences that will help them to develop into well rounded citizens of the future. There is so much to be proud of!

Understanding the many limitations placed on how schools could operate over the past two years along with the frequent absences experienced by both students and staff from illness and quarantine requirements, the question has frequently been asked, "How are our students performing academically?" In the spring of 2022, our students were once again required to take the SBAC state assessment. This assessment measured our student's acquisition of math and language arts skills as compared to grade level standards in grades three through six and science skills in fifth grade. The state has not yet released individual schoolwide data to the public, however I am very pleased and proud to report to you that our school wide student results on these assessments far exceeded statewide results. The reason for this incredible showing is simple: this little town is extremely fortunate to include a school staff like no other and a community that values education and demonstrates this appreciation through the support of its children and school.

We have achieved our strong student assessment results by remaining focused on supporting individual students through dedication and deployment of supports tailored to address their unique strengths and challenges. We have maximized federal recovery funds to offer our students increased services in academic intervention, school counseling, and behavior support. These funds will continue to flow into our school during the 2023-2024 school year and it is our intention to continue to staff these much-needed positions. Teams of teachers gather every Wednesday morning to examine student assessment data and plan supportive instruction for students who need it. Our school based professional development activities continue to be focused on how we as educators can become even better at our craft. Our team of teachers and support staff are intelligent, creative, and highly skilled at matching students with interventions and learning opportunities that work.

Each month, I am tasked with preparing a principal's report for our school board. The majority of these reports are dedicated to showcasing the amazing opportunities offered to our students by our staff and community. These opportunities, along with high quality academic instruction help us complete our most important mission which is to develop our students into responsible, creative, and civic minded individuals. All of our students have access to meaningful and varied enrichment experiences with the goal of broadening their horizons, teaching problem solving, and providing them with a glimpse of what the future holds for them. Fifth and sixth graders can become technology ambassadors allowing them opportunities to use their technology skills to help others and the school while also learning to use different kinds of applications and equipment. Students in fifth and sixth grade are also able to join a drama club or an Iron Chef team that will ultimately participate in a statewide competition. Sixth graders join me every week to volunteer at North Country Animal League in Morrisville. Our younger students have the opportunity to showcase their math and science skills during engineering classes and practice their reading with some very patient golden retrievers! Our students love to come to school in part because of these opportunities which are made possible through the extra efforts of staff members and community volunteers.

The theme of all of these activities is an emphasis on rigorous content, application of skills, and working with others to create something bigger than themselves. Members of the Cambridge community have modeled these ideals to our students time and time again through the efforts of our Rotary Group who read to our students and help to make our winter wellness days at Smugglers Notch possible, our dedicated and creative PTA organization, Cambridge residents who contribute their knowledge and expertise to the Cambridge history project in third grade, the Cambridge fire department who teach our students about fire prevention and response, our team of reading dogs and their wonderful handlers, and so many others. CES is a special place because of all of the caring people working together to improve the lives of our students. For those who serve, thank you for everything that you do for us.

Every person in our school, no matter what position, plays an important role in the development of our students. Consultants, volunteers, and other visitors to our school consistently comment on the intelligence and professionalism displayed by our staff and how welcome they feel when they enter the building. This year we are saying goodbye to our treasured school nurse Sue Reed who has taken care of us for over two decades. She is retiring and ready to enjoy her golden years. She will leave a lasting legacy and we wish her all the best. Diane Jacobs has served us as an instructional assistant for several years following a lengthy teaching career. She is also retiring and we thank her for all she has done for our students.

Despite all that we do at CES, we recognize that the cost of education is expensive. Our school budget was created with fiscal conservatism in mind as we sought efficiencies, based our staffing on our projected student enrollment, and continue to keep a careful eye on the bottom line. Based upon our current enrollment, next year we plan to combine our present second grade which consists of three classes, into two classes for third grade, therefore eliminating the need to add a teaching position for 2023-2024.

I encourage you to visit us to see your investment in action and learn more about how your talents and interests could benefit our students. I can guarantee that you won't be disappointed. It is a pleasure and an honor to serve your children and community and on behalf of our students and staff, I thank you for your continued support.

Respectfully Submitted,
Mary Anderson

Cambridge Elementary School Enrollment Data

School Year	Grade Pre-K	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total Students
2015-16	44	42	48	45	47	46	44	46	PK-6 362
2016-17	46	35	44	46	49	46	47	43	PK-6 356
2017-18	54 (+17 Private Pre-K)	39	32	40	44	48	46	46	PK-6 349 (+17 Private Pre-K)
2018-19	44 (+14 Private Pre-K)	38	38	31	40	44	45	41	PK-6 321 (+14 Private Pre-K)
2019-20	52 (+21 Private Pre-K)	53	37	41	31	40	39	42	PK-6 335 (+21 Private Pre-K)
2020-21	33 (+16 Private Pre-K)	41	44	30	38	29	32	38	PK-6 285 (+16 Private Pre-K)
2021-22	34 (+21 Private Pre-K)	46	42	51	32	36	26	36	PK-6 303 (+21 Private Pre-K)
2022-23	50 (+19 Private Pre-K)	37	41	40	49	38	38	30	PK-6 323 (+19 Private Pre-K)
Projected 2023-24	44 (+17 Private Pre-K)	34	37	41	40	49	38	38	PK-6 321 (+17 Private Pre-K)

CAMBRIDGE ELEMENTARY 2023-2024 SCHOOL DISTRICT REVENUES

Description			Voted Budget		FY24 Proposed		Difference FY23 to FY24	Percent Change
	Voted Budget FY22	Actuals FY22	FY23	YTD FY23	Budget			
21st Century	\$ (51,990)	\$ (26,287)	\$ -	\$ -	\$ (198,416)	\$ (198,416)		
Consolidated Federal Program	\$ (149,570)	\$ (176,146)	\$ (158,775)	\$ (11,594)	\$ (155,514)	\$ 3,261		
Contributions/Donations	\$ -	\$ (367)	\$ -	\$ (35,456)	\$ -	\$ -		
COVID-19 Recovery - After School Support	\$ -	\$ (26,632)	\$ -	\$ (53,179)	\$ -	\$ -		
COVID-19 Recovery Funds	\$ -	\$ (254,124)	\$ (133,263)	\$ (124,140)	\$ (73,250)	\$ 60,013		
General State Support Grant	\$ (5,234,310)	\$ (5,234,310)	\$ (5,459,012)	\$ (5,459,012)	\$ (5,871,836)	\$ (412,824)		7.56%
IDEA-B Flow Thru	\$ (25,487)	\$ (19,305)	\$ (49,519)	\$ -	\$ (13,481)	\$ 36,038		
Interest	\$ (65,000)	\$ (32,100)	\$ (65,000)	\$ (26,731)	\$ (30,000)	\$ 35,000		
Medicaid EDPSDT	\$ (10,000)	\$ (1,152)	\$ (10,000)	\$ -	\$ (5,000)	\$ 5,000		
Medicaid IEP Reimb	\$ (30,000)	\$ (10,203)	\$ (21,000)	\$ -	\$ (15,000)	\$ 6,000		
Miscellaneous	\$ (14,000)	\$ (23,145)	\$ (15,000)	\$ (5,046)	\$ (14,000)	\$ 1,000		
Other Program Income	\$ -	\$ (2,576)	\$ -	\$ (1,488)	\$ -	\$ -		
Other Program Income	\$ -	\$ (45,338)	\$ -	\$ (19,768)	\$ -	\$ -		
Other Restricted Grants	\$ -	\$ (46,611)	\$ (46,427)	\$ (30,311)	\$ -	\$ 46,427		
Serv to Other Schools	\$ -	\$ (9,428)	\$ -	\$ (293)	\$ -	\$ -		
Special Education Reimbursement	\$ (262,709)	\$ (230,550)	\$ (93,471)	\$ (2,635)	\$ -	\$ 93,471		
Surplus Prior Year	\$ (300,000)	\$ -	\$ (300,000)	\$ (300,000)	\$ (333,004)	\$ (33,004)		
Tuition-Pub VT LEAs	\$ -	\$ (4,950)	\$ -	\$ (2,507)	\$ -	\$ -		
Grand Total	\$ (6,143,066)	\$ (6,143,224)	\$ (6,351,467)	\$ (6,072,160)	\$ (6,709,501)	\$ (358,034)		5.64%

Audit Statement

The final audits are public documents and may be viewed, along with Annual Meeting Minutes, online at www.lnsd.org, or at the Lamoille North Supervisory Union office Monday-Friday 8:00 AM-4:00 PM.

CAMBRIDGE ELEMENTARY 2023-2024 SCHOOL DISTRICT EXPENSES

Description	Voted Budget		Voted Budget		FY24 Proposed		Difference FY23 to		Percent Change
	FY22	Actuals FY22	FY23	YTD FY23	Budget		FY24		
1101 Regular Instruction	\$ 1,631,167	\$ 1,855,840	\$ 2,002,553	\$ 2,007,811	\$ 2,084,285	\$	81,732		
1102 PreSchool	\$ 264,051	\$ 315,453	\$ 308,886	\$ 315,204	\$ 314,404	\$	5,518		
1105 Language Art	\$ 218,595	\$ 218,284	\$ 230,262	\$ 181,100	\$ 201,509	\$	(28,753)		
1108 Physical Education	\$ 79,862	\$ 66,669	\$ 74,876	\$ 73,371	\$ 80,878	\$	6,002		
1112 Music	\$ 94,289	\$ 85,949	\$ 97,112	\$ 93,927	\$ 104,601	\$	7,489		
1114 Art	\$ 59,298	\$ 52,162	\$ 61,385	\$ 59,658	\$ 66,366	\$	4,981		
1201 Special Education	\$ 508,539	\$ 460,563	\$ 418,195	\$ 570,677	\$ 0	\$	(418,195)		
1205 EEE	\$ 69,581	\$ 25,819	\$ 29,942	\$ 45,122	\$ 13,481	\$	(16,460)		
1501 Co-Curricular	\$ 1,553	\$ -	\$ 1,500	\$ -	\$ -	\$	(1,500)		
2120 Guidance	\$ 251,250	\$ 330,608	\$ 289,911	\$ 317,716	\$ 313,994	\$	24,083		
2131 Health Services	\$ 93,271	\$ 88,842	\$ 93,115	\$ 89,334	\$ 77,887	\$	(15,229)		
2152 Speech	\$ 10,611	\$ 10,724	\$ 11,510	\$ 12,062	\$ -	\$	(11,510)		
2213 Instructional Staff Development	\$ 72,628	\$ 65,127	\$ 73,179	\$ 37,421	\$ 75,599	\$	2,421		
2219 Improvement of Instruction - Mentors	\$ -	\$ 16,269	\$ 2,100	\$ 14,152	\$ 4,335	\$	2,235		
2220 Education Media	\$ 83,130	\$ 81,809	\$ 84,386	\$ 80,551	\$ 80,428	\$	(3,958)		
2230 Instructional Technology Services	\$ 73,259	\$ 73,161	\$ 77,019	\$ 80,307	\$ 101,350	\$	24,331		
2311 Board of Education	\$ 15,759	\$ 17,212	\$ 14,797	\$ 12,722	\$ 15,412	\$	615		
2313 District Treasurer	\$ 7,200	\$ 8,659	\$ 7,200	\$ 7,610	\$ 7,200	\$	-		
2315 Legal Services	\$ 5,000	\$ 1,128	\$ 5,000	\$ -	\$ 5,000	\$	-		
2320 Central Administration	\$ 245,917	\$ 245,917	\$ 255,957	\$ 255,254	\$ 281,989	\$	26,032		
2410 Principal's Office	\$ 316,183	\$ 309,697	\$ 287,250	\$ 303,033	\$ 293,509	\$	6,259		
2490 Special Education Assessment	\$ 427,215	\$ 427,215	\$ 346,852	\$ 347,582	\$ 842,619	\$	495,767		
2510 Fiscal Services	\$ 63,049	\$ 18,019	\$ 40,000	\$ 58,705	\$ 40,000	\$	-		
2570 Personnel Services	\$ -	\$ 18,295	\$ -	\$ -	\$ -	\$	-		
2580 Technology Services	\$ 153,004	\$ 145,349	\$ 192,117	\$ 205,519	\$ 256,321	\$	64,204		
2610 Operations & Maintenance	\$ 489,676	\$ 497,515	\$ 522,511	\$ 548,205	\$ 591,840	\$	69,330		
2670 Safety	\$ -	\$ 27,448	\$ 28,029	\$ 29,331	\$ 29,978	\$	1,949		
2711 Transportation	\$ 354,012	\$ 66,118	\$ 200,766	\$ 85,641	\$ 253,511	\$	52,745		
2716 Transportation Co-Curricular	\$ 3,051	\$ 65,347	\$ 10,000	\$ 443	\$ 74,850	\$	64,850		
3100 School Nutrition Services	\$ 129,920	\$ 59,935	\$ 147,570	\$ 62,029	\$ 150,878	\$	3,308		
3200 After School Local Support	\$ -	\$ -	\$ 25,489	\$ -	\$ 25,998	\$	510		
5010 Debt Services - Bus Purchase	\$ 57,000	\$ 18,243	\$ 57,000	\$ -	\$ 500	\$	(56,500)		
5020 Debt Services	\$ 365,000	\$ 348,865	\$ 355,000	\$ 334,427	\$ 320,778	\$	(34,222)		
Grand Total	\$ 6,143,066	\$ 6,022,240	\$ 6,351,467	\$ 6,228,915	\$ 6,709,501	\$	358,034		5.64%

District: Cambridge SU: Lamoille North		T040 Lamoille County		Property dollar equivalent yield	<--See bottom note	Homestead tax rate per \$15,479 of spending per equalized pupil
				15,479		1.00
				17,600		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,782,688	\$6,143,066	\$6,351,467	\$6,709,501	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	NA	NA	NA	-	3.
4.	Locally adopted or warned budget	\$5,782,688	\$6,143,066	\$6,351,467	\$6,709,501	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Expenditures	\$5,782,688	\$6,143,066	\$6,351,467	\$6,709,501	7.
8.	S.U. assessment (included in local budget) - informational data	\$677,064	\$673,132	\$602,809	\$1,124,608	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$711,131	\$908,756	\$892,455	\$837,665	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	NA	NA	NA	NA	12.
13.	Offsetting revenues	\$711,131	\$908,756	\$892,455	\$837,665	13.
14.	Education Spending	\$5,071,557	\$5,234,310	\$5,459,012	\$5,871,836	14.
15.	Equalized Pupils	301.58	306.46	293.62	289.80	15.
16.	Education Spending per Equalized Pupil	\$16,816.62	\$17,079.91	\$18,592.10	\$20,261.68	16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,403.67	\$1,191.02	\$1,243.10	\$1,106.89	17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$17.91	-	\$11.27	-	18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$55.71	-	-	-	24.
25.	<i>minus</i> Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	25.
26.	Excess spending threshold	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	threshold = \$22,204 \$22,204.00	26.
27.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension	suspended thru FY29	27.
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,817	\$17,080	\$18,592	\$20,261.68	28.
29.	District spending adjustment (minimum of 100%)	152.906% based on yield \$10,883	150.923% based on yield \$11,317	139.643% based on \$13,314	130.898% based on \$15,479	29.
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$20,261.68 ÷ (\$15,479 / \$1.00)]	\$1.5291 based on \$1.00	\$1.5092 based on \$1.00	\$1.3964 based on \$1.00	\$1.3090 based on \$1.00	30.
31.	Percent of Cambridge equalized pupils not in a union school district	54.87%	54.50%	53.62%	53.80%	31.
32.	Portion of district eq homestead rate to be assessed by town (53.80% x \$1.31)	\$0.8390	\$0.8225	\$0.7487	\$0.7043	32.
33.	Common Level of Appraisal (CLA)	97.98%	91.65%	88.21%	80.23%	33.
34.	Portion of actual district homestead rate to be assessed by town (\$0.7043 / 80.23%)	\$0.8563 based on \$1.00	\$0.8974 based on \$1.00	\$0.8488 based on \$1.00	\$0.8779 based on \$1.00	34.
		If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.				
35.	Anticipated income cap percent (to be prorated by line 30) [(\$20,261.68 ÷ \$17,600) x 2.00%]	2.48% based on 2.00%	2.48% based on 2.00%	2.33% based on 2.00%	2.30% based on 2.00%	35.
36.	Portion of district income cap percent applied by State (53.80% x 2.30%)	1.36% based on 2.00%	1.35% based on 2.00%	1.25% based on 2.00%	1.24% based on 2.00%	36.
37.	#N/A	-	-	-	-	37.
38.	#N/A	-	-	-	-	38.
		- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. These figures use the estimated \$64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate. - Final figures will be set by the Legislature during the legislative session and approved by the Governor. - The base income percentage cap is 2.0%.				



Dear Lamoille North Community Members,

I continue to be honored to serve as Superintendent of the Lamoille North Schools, and am fiercely proud of our team of administrators, Board of Directors, community partners, expert staff and most importantly, the reason we are here...our students and families. We have just begun the second half of the school year, and although the pandemic upended and disrupted our learning for more than two years, we are back on track and well positioned to be a stronger school system than ever before.

Our task is to work intentionally and collaboratively with school leaders and community partners: to create more equitable opportunities for all students; to identify and remove any barriers that exist for members within our school community; and to advance a culture of belonging, dignity and safety in our system with the goal of improving outcomes and ensuring equity for all students. We incorporate principles of equity within policies, programs, operations, practices and resource allocations. This annual report is intended to give Lamoille North stakeholders an opportunity to see how we are working to prioritize and accelerate academic and social emotional learning for all our students.

Lamoille North's mission and vision remain the same. We work together to empower all students to be responsible, productive and engaged citizens, and to provide them with equity, access and robust opportunities so that they may successfully pursue their passions now and in the future. I am grateful and inspired by the commitment, sacrifice and care provided by the entire Lamoille North school community; that dedication speaks volumes about the ideals and principles we hold sacred, as well as the strength and quality of our school system and local communities. Our work encompasses the following three areas: academic rigor, social emotional wellness and student engagement. Although we have had the good fortune of ESSER grant funds to support much of this work, those funds will cease to exist for us at the end of FY24 and we will need to continue this work with other sources of funding.

How will we navigate this? Perhaps some context is helpful. We know that property taxes are tied to our education budgets and have been for years. We know that in any given year, taxes go up or go down, but the one thing that never changes is our need to serve our students well. We live in a state that is aging faster than other states in our nation. In 2015, our median age was 43 years, compared to the national average of 38. By 2022, the percentage of Vermonters over the age of 65 exceeded the percentage of those under the age of 20. Our current workforce is made up of those close to retirement. It is necessary for us to educate our students, help them develop skills and expertise in their chosen career path, and provide them with jobs that will allow them to support themselves and make Vermont a desirable place to live and thrive. We will not accomplish this if we are unable to provide opportunities and experiences for the entirety of their prekindergarten – grade 12 education trajectory and beyond.

At the elementary level, our focus has been on collaborative learning, health and wellbeing. We continue to strengthen our core instructional programs and have systematized our learning management systems to assist us in delivering curriculum. Our common math and literacy programs enable us to ensure that our students will have had access to a consistent sets of skills and concepts when they transition to middle school, no matter the elementary school they attended. In addition, our

schools have emphasized the importance of health and wellness, restorative practices, nutrition, civic discourse and support for self and others.

At the middle school, high school and technical center, personalized learning plans, proficiency-based learning and restorative practices continue to evolve and strengthen. Additionally, our students are coming together to create an understanding of what respect means and identifying avenues where they can respectfully use their voice to communicate how they feel in conversations with peers and adults alike. At the high school, more students are taking advantage of our unique EPIC Academy (Educational Path I Choose) to identify a passion and design semester- or year-long projects to develop their interests that simultaneously fuel their passions and incorporate learning proficiencies. Our technical center continues to be one of the strongest of its kind in promoting mastery in technical and employability skills in its many programs. Our goal remains to ensure that all graduating students are college, career and “life” ready.

Our Board, with input from our student representatives, has identified and adopted goals that set the framework for student success. Work continues in the areas of curriculum – specifically aligning Pk-12 curriculum, ensuring rich course offerings and academic rigor for students; health and safety – particularly supporting our efforts to ensure social and racial justice and encouraging training and education in all schools for staff and students; communication – especially seeking to strengthen community connection through access to technology for all students and development of a Community Advisory Group to have a better understanding of community needs; and fiscal responsibility – simultaneously maintaining a sound budget and ensuring excellent programs and services for all students.

What you will see in the report ahead is that our schools are a resource and asset that are worthy of our tax dollars. The reports, tables and charts on the following pages will tell a story of a fiscally responsible budget that will meet the needs of our students and support our quest to ensure the best possible outcomes for them as the future decision makers and workforce of Vermont. The investments to support the success of our students include: professional development for our staff so that they can provide the best education based on current best practices for our youth; interventionists and coaches to identify and develop programs for student instructional needs; counseling professionals for our students; and competitive salaries for teachers and staff so they can afford to live in Lamoille County where we can train, develop and retain them as expert educators and student support professionals. Our students need the very best we can offer.

I consider myself most fortunate to work with all members of our school community, including administrators, staff and school board members; my greatest joy, however, comes from my interactions with our students. I am filled with hope for the trajectory of our education system and am humbled by the resilience, dedication and strength I have once again witnessed this year from students, staff and community members alike. I extend my deep gratitude to the extraordinary people who comprise our school community and thank you for all of your combined efforts to ensure that we have the resources to make sure our communities thrive.

Respectfully and with gratitude,

Catherine Gallagher, M.Ed.
Superintendent of Schools
Lamoille North Supervisory Union

Report of Births 2022

<u>Date of Birth</u>	<u>Name of Child</u>
1/9/2022	Chamberlin, Ivan Roy
1/15/2022	Oakes, Axell Allen
1/17/2022	Fuller, Fletcher Owen
1/19/2022	Cote, Larissa Glee
1/30/2022	Hemingway-Chauvin, Hope Ann
2/20/2022	Wyckoff, Genevieve Margaret
2/25/2022	Panattu, Kash Robert
3/13/2022	Wells, Charlotte June Hankinson
4/3/2022	Mullins, Isabella Marie
4/5/2022	Corbett, Axel William
4/10/2022	Stanhope, Esmae Marie
4/14/2022	Hale, Judah Aspen
4/17/2022	Morrill, Layla Rose
4/20/2022	Mongeon, Griffen Rawson
4/24/2022	Raymon, Harper Nova
4/25/2022	French, Jackson Howard
5/8/2022	Farrington, Axel Theodore
6/2/2022	Reeves, Cayde Hunter
6/14/2022	Cross, Nash Arthur
6/30/2022	Bergeron, Willa June
7/10/2022	Ayers, Kateri Lynn
7/18/2022	Rondeau, Sadie Ina
8/17/2022	Marsh, William Maurice
8/21/2022	Mossey, Margaret Marie
8/24/2022	Plunkett, Kai Steven
8/25/2022	DeLutri, Jonas James
8/26/2022	Cote, Everly Mae
9/11/2022	Marsh, Nixon Irving Page
9/12/2022	Listenik, Everly Claire
9/14/2022	Sadewicz, Lillian Jean
9/16/2022	King, Aaron Levi
9/22/2022	Jettie, Annika Opal
9/23/2022	Wisehart, Annabelle Larkin
9/25/2022	Bloxam, Macallan Arthur William
10/4/2022	Pecor, Kelin Francis
10/14/2022	Hermansson, Aurora Grace
10/19/2022	Rooney, Elijana Lana
10/23/2022	Yamasca-Guaraca, Mia Aine
10/27/2022	Spellman, Lainey Pearl
11/12/2022	Carr, Lucas Michael
11/18/2022	Sommer, Briar Scott
11/21/2022	Buffum, Lennox Anthony
11/27/2022	Whitmore, Jasper Owen
12/3/2022	Claflin, William John
12/7/2022	Gough, Marleigh Joy
12/9/2022	Williamson, Brantley Charles

Report of Deaths 2022

<u>Date of Death</u>	<u>Name</u>	<u>Age</u>
99/99/2022	Curtis, Bruce Leon	74 years
8/99/2022	Sweeney, Jay Bradley	69 years
1/1/2022	Tompkins, Christine Marie	69 years
1/25/2022	MacDowell, Betty L.	96 years
2/9/2022	Archambault, Mark D.	66 years
2/15/2022	Keglovits, Elizabeth Rae	39 years
3/6/2022	Deichmiller, Sherry Chris	71 years
3/9/2022	DeMay, Daniel James	69 years
3/17/2022	Hall, Craig Louis	70 years
3/29/2022	Rogers, Maxine Dorothy	96 years
4/1/2022	Trupp, Deanna J.	74 years
4/5/2022	Purvis, Joseph Allen	62 years
4/30/2022	Arguin, Adam Dennis	36 years
5/1/2022	Comeau, Liette France	58 years
5/3/2022	Kulik, Emily May	33 years
6/7/2022	Hopper, Mary Elizabeth	97 years
6/11/2022	Rooney, Elizabeth Ann	82 years
6/13/2022	Gaudette, Sharon Lee	67 years
6/14/2022	Wells, Eugene A. Jr	50 years
6/16/2022	Day, Barbara Jane	74 years
6/21/2022	Russin, Armand Henry Jr	58 years
7/2/2022	Beauregard, Stanley Richard Jr	55 years
7/5/2022	Dorsey, Paul Michael	76 years
7/12/2022	Jones, Randy Lee	66 years
7/24/2022	Leadbetter, Guy Whitman Jr	96 years
8/7/2022	Waite, Jeffrey Donald	61 years
8/7/2022	Wells, Patresa Kittell	95 years
9/1/2022	Guyette, Robert York	89 years
9/17/2022	Guyette, Barbara Jean	81 years
9/20/2022	Pelkey, Richard Joseph II	55 years
9/22/2022	Fuller, Diana Westman	74 years
9/30/2022	Sheredy, Alan Robert	72 years
11/2/2022	Conly, Dennis P.	76 years
11/18/2022	Allen, Stearns Boyden Jr	74 years
11/25/2022	Sander, William Herbert	82 years
12/6/2022	Bennett, Christopher Charles	65 years
12/10/2022	Murphy, Edward Leo Jr	88 years
12/17/2022	Shanley, Dennis Edward	79 years

Report of Marriages 2022

<u>Date</u>	<u>Party A</u>	<u>Party B</u>
1/18/2022	Joseph Ernest Handy	Kayla Tiffany Handy
2/12/2022	Cristina Angela Shepard	Joseph Alan Plunkett
2/12/2022	Lyndi Sue Hayden	Justin David Morrill
2/26/2022	Abigail Leta Sherman	Ian Daniel McCullough
3/26/2022	Elizabeth Anne Regan	Timothy M. Whitten
5/14/2022	Zarah Mae Savoie	Dominic Anthony Caforia
6/11/2022	Montana Lee Browne	Christopher William Connolly
6/11/2022	Elizabeth Jean Kaplan	Shawn Michael Maloney
6/13/2022	Misty Lynn Leach	Holly Jean Prunier
6/18/2022	Cory Lee Hathaway	Kaitlin Elizabeth Knox
6/24/2022	Baldemar Rios Brown Jr	Angela Sue Hampton
6/25/2022	Peter Anthony Natowich	Sarah Elizabeth Anderson
6/25/2022	Charles James Guyette	Ashley Elizabeth Jenisch
7/1/2022	Hope Catherine Dunbar	Francis Donald Zuber
7/7/2022	Karen Mary Vercessi	Thomas Walter Wyckoff
7/9/2022	Aleksandra Maia Karosas	Samuel Skinner Bacon
7/9/2022	Richard Al Edwards	Tammy Lyn Cummings
7/9/2022	Merrill Elizabeth Pine	Michael Scott West
7/11/2022	Krystal Ann Leboeuf	Gerald Clayton Johnson Jr
8/5/2022	Michael Frank Clark	Brittanie Alexis Lucia
8/6/2022	Megan Kay Miller	Lance Michael Patch
8/13/2022	Chelsea Dawn Spear	Corty Michael Booth
8/14/2022	Alain Whitman Douchinsky	Timothy Scott Turvey
8/17/2022	Deborah Nan Smith	Gilles Andrew Breault
8/26/2022	Melissa Pennington	Nicholas Allen Lyle
8/28/2022	Howard Addison Alden Jr	Deborah Ann Ford
9/2/2022	Gina Anna Forchelli	Joseph Michael Serodio
9/3/2022	Penny Ann Kellner	Jay Richard Wood
9/3/2022	Jacob Taylor Winn	Margaret Campbell Dunsmore
9/4/2022	Lyndsie Isabelle Provencher	Joshua Patrick Morin
9/4/2022	James Patrick Neal	Lindsay Anne Willard
9/6/2022	Kayana Helena Larose	Preston Matthew Ashley
9/10/2022	Brandon Michael Stalker	Victoria-Lynn Phibbs
9/10/2022	Jodi Lynn Vance	Dylan Phelps Baker
9/10/2022	Mallory Ruth Corse	Seth Leon Russin
9/17/2022	Emmalyn Jane Dupree	Nathan Roger Pichette
9/17/2022	Jordynn Michelle Chandler	Travis Michael Brisbin
9/17/2022	Kristina Alexandra Brown	Emily Elizabeth Lissner
9/24/2022	David Lee Locke	Alison Chiarelli
10/1/2022	Jennifer Anne O'Neill	David William Bensel
10/15/2022	Alden Hamilton Hopkins	Katie Rose Tierney
10/15/2022	Julia Mitchell Toby	Adrian Arthur Frattini
10/15/2022	Carley May Chaffee	Gary Irman Hill
10/22/2022	Jamie Marie Calamari	Joseph John Lacarbonara
11/10/2022	David Stapleton	Dale Ratcliff Movalli
12/10/2022	Michael Richard Ouellette	Lena Rose Airoidi
12/19/2022	Taylor James Meilleur	Aysenur Selimi
12/23/2022	Angus Weeks Baldwin	Holly Beryle Simpson

TOWN OFFICE HOURS

802-644-2251

Monday - Thursday 8:00 AM – 4:00 PM

Friday 8:00 AM – 1:00 PM

LISTERS' OFFICE HOURS

802-644-2200

Monday - Wednesday 8:00 AM – 3:00 PM

SELECTBOARD

1st and 3rd Tuesdays - 6:30 PM at Town Office

CAMBRIDGE SCHOOL BOARD

Wednesday of the first full week of the month

Then two weeks later if necessary

6:00 PM at Cambridge Elementary School

CAMBRIDGE PLANNING COMMISSION

3rd Monday 7:00 PM at Town Office

DEVELOPMENT REVIEW BOARD

802-644-2251

2nd Monday 7:00 PM at Town Office

(as needed)

**CAMBRIDGE CONSERVATION
COMMISSION**

1st Wednesday 7:00 PM at Town Office

**CAMBRIDGE ECONOMIC
DEVELOPMENT ADVISORY
COMMITTEE (CEDAC)**

1st Monday 6:00 PM at Town Office

CAMBRIDGE TRAILS COMMITTEE

4th Monday 6:30 PM at Town Office

CAMBRIDGE RECREATION BOARD

1st Tuesday 7:45 AM at Town Office

VARNUM MEMORIAL LIBRARY

802-644-2117

Tue & Wed 9:00 AM - 6:00 PM

Thur 8:00 AM - 6:00 PM

Fri & Sat 9:00 AM - 3:00 PM

CAMBRIDGE FOOD SHELF

802-644-8911

Tuesday 1:00 PM - 7:00 PM

TOWN GARAGE

802-644-8843

Monday – Friday 8:00 AM - 4:00 PM

**STATE HIGHWAYS
DISTRICT 8 VTRANS**

802-524-5926

TRANSFER STATION

Wednesday 8:00 AM - 1:30 PM

Saturday 8:00 AM - 3:30 PM

DOG CONTROL OFFICER

dogalert@cambridgevt.org

802-335-2479

TOWN OF CAMBRIDGE
P.O. BOX 127
JEFFERSONVILLE, VT 05464

PRSRT STD
U.S. POSTAGE

PAID

JEFFERSONVILLE, VT
05464
PERMIT NO. 24

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

**MARCH 7, 2023
9:00 AM**

CAMBRIDGE MEMORIAL GYMNASIUM