



Vermont Department of Environmental Conservation

One National Life Drive - Main 2
Montpelier, VT 05620-3521

www.vermontdrinkingwater.org

[phone] 802-241-3400
[in-state] 800-823-6500
[fax] 802-828-1541

Agency of Natural Resources

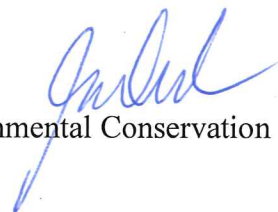
- MEMORANDUM -

To: House Committee on Corrections and Institutions
Senate Committee on Institutions

From: Alyssa Schuren, Commissioner, Department of Environmental Conservation

Date: January 15, 2016

Subject: Report on Current Fund Balances for Unspent FY15 and Prior Years' Funds for
Department of Environmental Conservation Projects

A handwritten signature in blue ink, appearing to read "Alyssa Schuren", is written over the "From:" line and extends into the "Date:" line.

On behalf of the Agency of Natural Resources, I am pleased to provide the attached report summarizing the current status of unspent funds for projects managed by the Department of Environmental Conservation. This report includes all such funds that were appropriated in the 2014 and prior legislative sessions pursuant to 32 VSA, Chapter 9, §701a (d). The projects included in this report consist of improvements for municipal pollution control facilities and public drinking water systems, ecosystem restoration, state-owned dams, and the Montpelier Flood Damage Reduction Study that the State is jointly funding with the City of Montpelier and the U.S. Army Corps of Engineers.

This report consists of a master spreadsheet identifying each appropriation, obligated amounts, estimated expenditure of the unspent balances, and funds that will not be used and can therefore be reallocated, and a list of active grants for the Ecosystem Restoration projects.

Please contact Eric Blatt, Facilities Engineering Division, (802) 585-4901, if you have questions regarding this report.

cc: Mr. John Bloomer, Secretary of the Senate
Mr. Donald Milne, Clerk of the House
Eric Blatt, Director, Facilities Engineering Division, DEC

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DeptID	Proj Num	Proj Description	Grantee	Amount	End Date
6140991003	2016-ERP-2-09	Waitsfield Town Office Stormwater Mitigation	Waitsfield Town Treasurer	\$ 3,232.00	6/30/2016
TOTAL for 6140991003				\$ 3,232.00	
6140991103	2016-ERP-2-09	Waitsfield Town Office Stormwater Mitigation	Waitsfield Town Treasurer	\$ 11,768.00	6/30/2016
6140991103	2012-ERP-2-19	BLUE Burlington Mini-Grants	Lake Champlain International	\$ 22,500.00	12/31/2015
TOTAL for 6140991103				\$ 34,268.00	
6140991203	2013-ERP-3-06	Black River Easements	Cavendish Town Treasurer	\$ 94,590.00	12/31/2015
6140991203	2014-ERP-1-11	IDDE Upper Winooski	Friends of the Winooski River	\$ 25,525.00	1/31/2016
6140991203	2014-ERP-2-12	SW Treatment South Main	Hardwick Town Treasurer	\$ 26,685.00	12/31/2016
6140991203	2015-ERP-2-07	Portable Skidder Bridge Rental Program	Vermont Assoc of Conservation Districts	\$ 6,140.53	6/30/2016
6140991203	2015-ERP-2-17	Implement road erosion Best Management Practices along class	Vermont Youth Conservation Corps Inc	\$ 31,486.41	12/31/2016
6140991203	2013-ERP-3-04	Jeffersonville Easement Acquisition	Jefferson Village Treasurer	\$ 5,706.00	12/31/2015
6140991203	2011-CCC-3-19	Integrating Green Infrastructure within Growth Centers	Vermont State Natural Resources	\$ 187.07	12/31/2015
TOTAL for 6140991203				\$ 190,320.01	
6140991302	2014-ERP-2-01	Statewide Trees for Streams	Vermont Assoc of Conservation Districts	\$ 45,866.00	10/1/2015
6140991302	Better Backroad	Better Back Roads project	Vermont State Agency of Transportation &	\$ 11,350.00	12/31/2016
6140991302	2014-ERP-3-01	Wild Branch Easements	Vermont River Conservancy	\$ 8,390.50	12/31/2016
6140991302	2014-ERP-2-13	Lake Wise Projects	Federation of Vermont Lakes & Ponds	\$ 2,052.23	12/31/2015
6140991302	2014-ERP-1-08	Waterbury CP and FEH	Central Vermont Reg Planning Commission	\$ 18,916.00	12/31/2016
6140991302	2014-ERP-2-20	Miss Basin SW Project ID and Implementation	Friends of Northern Lake Champlain Inc	\$ 21,000.00	10/1/2016
6140991302	2014-ERP-2-19	Small Ag BMPs - White River	White River Natural Resources	\$ 26,240.00	9/30/2016
6140991302	2014-ERP-3-04	Pigree Flats Easement Acquisition	Vermont River Conservancy	\$ 10,000.00	12/31/2015
6140991302	2014-ERP-1-06	Upper and Mid White CP	White River Partnership	\$ 4,000.00	12/31/2016
6140991302	2014-ERP-1-11	IDDE Upper Winooski	Friends of the Winooski River	\$ 3,866.00	1/31/2016
6140991302	2014-ERP-2-12	SW Treatment South Main	Hardwick Town Treasurer	\$ 1,515.00	12/31/2016
6140991302	2014-ERP-2-22	Brewster SGA and CP	Lamoille County Planning Commission	\$ 1,500.00	4/30/2016
6140991302	2014-ERP-1-09	Phase II SGA and CP for Williams	Windham County Natural Resource	\$ 38,000.00	10/1/2016
6140991302	2014-ERP-2-23	Multi-Barrier Cluster Approach to Stewarding Farmland along the	Missisquoi River Basin Association	\$ 7,000.00	12/31/2015
6140991302	2014-ERP-2-24	Multi-Barrier Cluster Approach to Stewarding Farmland Surroundi	Franklin Watershed Committee Inc	\$ 7,000.00	12/31/2015
6140991302	VAAFM	Ag Technology to Monitor Nutrients; Upper CT Ag BMP	Vermont Agency of Agriculture Food	\$ 139,150.00	6/30/2016
6140991302	2014-ERP-2-26	Trees for Streams Windham County	Windham County Natural Resource	\$ 1,000.00	9/30/2016
6140991302	2014-ERP-1-01	Rupert SW Master Plan UP TO \$ IN GRANT-BID	Bennington County Regional Comm	\$ 10,962.00	12/31/2015
6140991302	2015-ERP-2-07	Portable Skidder Bridge Rental Program	Vermont Assoc of Conservation Districts	\$ 9,714.61	6/30/2016
6140991302	2016-ERP-2-04	Absorbing the Storm at Rumney Memorial School - phase 3	Winooski Soil & Water Conservation	\$ 97,750.00	12/31/2016
6140991302	2011-CCC-3-19	Integrating Green Infrastructure within Growth Centers	Vermont State Natural Resources	\$ 7,179.93	12/31/2015
6140991302	2016-ERP-2-08	Reduction of Fall Tillage in Jewett Brook/Stevens Brook Watershe	University of Vermont	\$ 44,118.30	6/30/2017
TOTAL for 6140991302				\$ 516,570.57	
6140991402	2014-ERP-2-18	Fayston Road Erosion	Friends of the Mad River	\$ 30,614.00	12/31/2015
6140991402	2015-ERP-1-08	Middletown Springs Green Stormwater Mitigation	Middletown Springs Volunteer Fire Dept	\$ 9,580.00	2/29/2016
6140991402	2015-ERP-2-04	Northfield Stormwater Site Construction	Central Vermont Reg Planning Commission	\$ 11,706.00	6/30/2016
6140991402	2015-ERP-1-05	Dishmill Brook Watershed Stormwater Master Planning	Caledonia County Natural Resources	\$ 32,350.00	3/31/2016
6140991402	2015-ERP-2-02	Agricultural Runoff Mitigation Project on a tributary to Beaver Bro	Poulinney-Mettawee Natural Resources	\$ 75,000.00	1/1/2017
6140991402	2015-ERP-2-06	Stormwater Sidewalk	Burlington City Treasurer	\$ 11,890.00	12/31/2015
6140991402	2015-ERP-1-01	Development of a Stormwater Master Plan for the City of Montpel	Montpelier City Treasurer	\$ 40,000.00	10/31/2016
6140991402	2015-ERP-2-16	Implementing Precision Agriculture Technology to Improve Applic	University of Vermont	\$ 75,057.00	12/31/2015
6140991402	2015-ERP-1-11	Master Plan for Retrofitting Stormwater Infrastructure with GIS/LI	Addison County Regional Planning & Dev	\$ 17,000.00	6/30/2016
6140991402	2015-ERP-2-13	Phosphorous Reduction in the Lake Memphremagog Basin	Northwoods Stewardship Center	\$ 17,930.00	4/30/2016
6140991402	2015-ERP-1-06	Barre Neighborhood Stormwater Management Plan	Friends of the Winooski River	\$ 5,500.00	7/1/2016
6140991402	2015-ERP-1-03	Dog River Hydrologic Study	Friends of the Winooski River	\$ 8,800.00	2/28/2016
6140991402	2015-ERP-2-09	Trees for Streams	Vermont Assoc of Conservation Districts	\$ 67,500.00	6/30/2016
6140991402	27743	Follow-up on Illicit Discharges in the Otter Creek, Poulinney River &	Stone Environmental Inc	\$ 30,400.00	10/1/2016
6140991402	27744	Bennington Infrastructure Stormwater Mapping Project	Watershed Consulting Associates LLC	\$ 3,360.00	12/31/2015
6140991402	2015-ERP-3-04	Upper White River Corridor Restoration Project	White River Partnership	\$ 42,133.00	7/1/2016
6140991402	2015-ERP-1-10	Upper Wells River Corridor Planning Project: Phase 2 SGA and P	Connecticut River Watershed Council	\$ 67,798.00	8/31/2016
6140991402	2015-ERP-1-02	Flower Brook Stormwater Master Planning	Poulinney-Mettawee Natural Resources	\$ 29,210.00	1/31/2016
6140991402	2015-ERP-1-20	Western Ave Stormwater Treatment	Caledonia County Natural Resources	\$ 8,829.00	12/31/2015
6140991402	2015-ERP-1-13	Cabot School Stormwater Mitigation Designs	Friends of the Winooski River	\$ 8,881.00	12/31/2015
6140991402	2015-ERP-3-01	Ompompanoosuc River Corridor Conservation - Dresser Farm &	Upper Valley Land Trust	\$ 84,597.00	12/31/2015
6140991402	2015-ERP-1-07	Stormwater Treatment Study for the Memphremagog Watershed	Memphremagog Watershed Association. Inc	\$ 19,500.00	10/1/2016
6140991402	2015-ERP-3-05	Merck Parcel: River Corridor Easement, Nulhegan River	Vermont River Conservancy	\$ 7,500.00	12/31/2017
6140991402	2015-ERP-2-08	WRNRGD No-Till Drill Program: Improving Water Quality and Soi	White River Natural Resources	\$ 2,500.00	12/31/2016
6140991402	2015-ERP-2-07	Portable Skidder Bridge Rental Program	Vermont Assoc of Conservation Districts	\$ 59,144.86	6/30/2016
6140991402	2015-ERP-2-03	The Upper La Platte River Natural Area Floodplain & River Restor	Lake Champlain Land Trust	\$ 15,750.00	12/1/2016
6140991402	2015-ERP-2-11	Missisquoi Watershed - Trees for Streams	Missisquoi River Basin Association	\$ 40,500.00	12/31/2016
6140991402	2015-ERP-2-01	Cambridge Trail Bridge Replacement and Floodplain Restoration	Cambridge Town Treasurer	\$ 61,605.00	12/31/2016
6140991402	2015-ERP-2-15	Lake Iroquois Public Beach Area Ecological Landscape Design, E	Lake Iroquois Recreation District	\$ 49,681.00	6/30/2016
6140991402	2015-ERP-2-17	Implement road erosion Best Management Practices along class	Vermont Youth Conservation Corps Inc	\$ 43,513.59	12/31/2016
6140991402	2015-ERP-2-10	Horse Manure Composting	Winooski Soil & Water Conservation	\$ 1,850.00	12/31/2015
6140991402	2015-ERP-2-05	Pingree Flats Floodplain Restoration	Vermont River Conservancy	\$ 12,500.00	6/30/2016
6140991402	2015-ERP-1-19	Town of Brighton Storm Water Retrofit Planning and Design	Essex County Natural Resources	\$ 1,350.00	12/31/2015
6140991402	2015-ERP-1-18	Poultot Ave Stormwater Mitigation Study	Friends of the Winooski River	\$ 17,147.00	3/31/2016
6140991402	2015-ERP-1-16	Crosby Farms Stormwater Pond Assessment	Lake Champlain Committee.	\$ 10,430.00	1/31/2016
6140991402	2015-ERP-1-12	Colchester High School: Keeping Stormwater out of Malletts Bay	Winooski Soil & Water Conservation	\$ 18,340.00	6/30/2016
6140991402	2015-ERP-1-14	Slow, Spread, & Sink It at Harwood Union Middle School High Sch	Friends of the Mad River	\$ 29,810.00	12/31/2016
6140991402	2015-ERP-2-26	Stormwater Reduction in the East Creek Watershed	Rutland County Natural Resources	\$ 64,000.00	12/31/2016
6140991402	2015-ERP-1-09	Pinney Hollow Brook Floodplain and Streambed Restoration Desi	Two Rivers-Ottawaquechee Regional	\$ 21,200.00	11/30/2016
6140991402	2015-ERP-2-25	Birds of Vermont Stream Restoration	Birds of Vermont Museum	\$ 15,000.00	12/31/2016
6140991402	2015-ERP-1-15	Lower Passumpsic Watershed Restoration & Project Developme	Caledonia County Natural Resources	\$ 12,440.00	12/31/2015
6140991402	2015-ERP-3-07	Jeffersonville Easement Acquisition	Jeffersonville Village Treasurer	\$ 4,677.00	12/31/2017
6140991402	Better Backroad	Better Back Roads projects	Vermont State Agency of Transportation &	\$ 30,000.00	12/31/2016
6140991402	2015-ERP-2-23	Lake Wise - Lake Carmi, Franklin	Franklin Watershed Committee Inc	\$ 34,125.00	12/31/2016
6140991402	2015-ERP-1-17	Landowner Stewardship Initiative in the Hungerford Brook	Friends of Northern Lake Champlain Inc	\$ 17,500.00	3/31/2016

6140991402	2015-ERP-2-19	Marble Mill Park Underground Stormwater Treatment: Final Desig	Swanton Village Treasurer	\$	74,880.00	8/30/2016
6140991402	2015-ERP-2-24	Agricultural Water Quality BMP Implementation Project	Poultney-Mettawee Natural Resources	\$	57,510.00	12/31/2016
6140991402	2015-ERP-2-20	Hyde Park Stormwater Improvement Project	Lamoille County Natural Resources	\$	67,500.00	12/31/2016
6140991402	2015-ERP-2-14	Projects to Address Sediment Sources in the Upper Black River	Lake Rescue Association, Inc	\$	39,910.00	12/1/2016
6140991402	28665	Bennington & Pawlet IDDE	Watershed Consulting Associates LLC	\$	27,370.00	1/31/2016
6140991402	28843	Cold River Project Design	Fitzgerald Environmental Associates, LLC	\$	9,860.00	2/28/2016
6140991402	2015-ERP-2-21	Erosion Reduction along Shenang Road	Fairfield Town Treasurer	\$	30,000.00	12/31/2015
6140991402	28937	Memphamagog IDDE Completion	Stone Environmental Inc	\$	8,160.00	2/1/2016
6140991402	29218	Upper, Mid CT, Passumpsic IDDE	Stone Environmental Inc	\$	49,591.00	9/1/2016
6140991402	MOA-2015-BBR	Better Back Roads projects	Vermont State Agency of Transportation &	\$	30,000.00	12/31/2016
TOTAL for 6140991402					\$ 1,662,759.45	