

Historic Sites						
Major Maintenance						
2022-2023						
Priority I	Site	Project	Budgeted Cost	Actual Cost	Project Manager	Notes
In Progress						
1	Bennington /Monument	(A/E) Engineering Analysis - Masonry, Metal framing, Electrical, Elevator condition	\$150,000.00	\$167,000.00	Peter Hack/BGS	Total Contract cost @ \$241,015.00 minus \$73,170.00 Paid through BGS/CAPCON (HSITES DeptID 1904200511)
2	Morrill /Grounds	Archaeology - Phase II Site Evaluation & Phase I Survey	\$50,000.00	\$38,454.00	Jamie Duggan/DHP	Pre-project activity required for mitigation of site impacts of WM&Drainage/SAT project - federal funds & NHL status
3	Coolidge/All	Design work (A/E) for construction and civil drawings for large project;	\$50,000.00	\$93,916.00	Jessica Thyme/BGS	A/E \$66,030; Civil \$7,456; ADA Ramp add-on \$20,430 (HSITES DeptID 1904200511) should extinguish old BGS managed funds
4	New Haven Depot	NH Depot Relocation - unanticipated costs re: HP for move	\$25,000.00	\$130,000.00	Jamie Duggan/DHP	additional funds required to resolve discovery conditions/protect historic fabric/unforeseen circumstances
total			\$275,000.00	\$429,370.00		\$297,000 encumbered; \$132,370 in contracting process
RFP In process						
5	Morrill /Homestead/Site	Procurement - full public bid for A/E of full construction documents and oversight (CM/GC) of SAT Water Mgmt & Drainage project	\$280,000.00	\$0.00	Jamie Duggan/DHP	\$279,031 is cost of State's projected cost based on SAT grant application and supporting documentation; Federal share is \$226,725.00 for Total project cost \$505,756.00
6	Coolidge /Homestead	Foundation stabilization and repairs; drainage/site work/ADA Ramp	\$0.00	\$0.00	Jessica Thyme/BGS	RFP published and one (1) proposal received needing clarification and incomplete - will send back out to rebid ASAP
6	Coolidge /Site	Pathways /ADA improvements	\$0.00	\$0.00	Jessica Thyme/BGS	see above
6	Coolidge /Cilley Store-Post office	Roofing and Chimneys repairs	\$0.00	\$0.00	Jessica Thyme/BGS	see above
6	Coolidge /Birthplace	Chimney and Structural stabilization (Total for all)	\$650,000.00	\$0.00	Jessica Thyme/BGS	see above
total			\$930,000.00	\$0.00		
Urgent						
	Coolidge/Blanchard Barn(s)	Execute scope of work from stabilization recommendations	\$350,000.00	\$0.00		Estimate from Traditional Building/ Jan L.
	Kent/Barn	Execute scope of work from stabilization recommendations	\$250,000.00	\$0.00		Estimate from Building Heritage, LLC & Traditional Building
	Morrill /Grounds	Restore gravel paths for aesthetics and to address ADA access issues	\$35,000.00	\$0.00		Estimate from EMG report
	Morrill /House	Restore six (6) sets of sash (@2 bay windows)	\$8,000.00	\$0.00		Estimate based on previous projects
	Coolidge /multiple sites	Design work by landscape architect for select ADA pathways and building entry location details needed @ Birthplace/Cilley Store -Homestead - Schoolhouse entry	\$35,000.00	\$0.00		Estimate from recent civil project
	Coolidge/Museum & Ed. Ctr.	Assess programmatic use of space (entire building), new work station(s)	\$30,000.00	\$0.00		in house estimate
	Coolidge /Blanchard Barn(s)	Assess conditions & treatments for stabilization, long-range use planning	\$12,500.00	\$0.00		In-house estimate
	Boyd /House	Engineering study for foundation rehabilitation / new perimeter drainage	\$35,000.00	\$0.00		Estimate from EMG report
	Mt. Independence	Condition assessment & Treatments for pest infiltration	\$3,000.00	\$0.00	D.H/P.H. BGS	in house estimate - needs both pest control and caulking/air-sealing
	Old Constitution House	Front (brick) path restoration	\$6,500.00	\$0.00		in house estimate
	Hubbardton Battlefield	Minor restoration of Monument stone; Major repair Decorative Iron Fencing	\$55,000.00	\$0.00		In-house estimate
	Various Sites	Review current alarm systems & plan for upgrades	\$25,000.00	\$0.00		Estimate from EMG report - likely to increase with new and elevated security concerns (interest in cameras, upgrade to State/BGS Security program)
total			\$845,000.00	\$0.00		

Priority II						
	Coolidge /Cheese Factory	Repair/rebuild whey storage building & replace tank	\$25,000.00	\$0.00		In-house estimate
	Coolidge/Museum	Construct / convert large coat closets to staff work station	\$6,000.00	\$0.00		In-house Estimate
	Chimney Point/Tavern	Redesign/rebuild basement access door	\$1,000.00	\$0.00		In-house Estimate
	Old Constitution House	Interior painting & plaster repairs	\$9,538.00	\$0.00		Estimate from EMG report, in house additions
	Old Constitution House	Install containment basin for oil tank	\$1,200.00	\$0.00		Estimate from EMG report
	Mt. Independence/Visitor Center	Install new carpet	\$22,000.00	\$0.00		Estimate from EMG report
	Mt. Independence/Grounds	Drainage work	\$8,000.00	\$0.00		In-house estimate
	Chester Arthur/Church	Porch Restoration	\$4,000.00	\$0.00		In-house Estimate
	Chester Arthur/House	Interior painting	\$2,000.00	\$0.00		in-house estimate
	Kent /Tavern	Restore window sash and air-sealing openings	\$35,000.00	\$0.00		In-house Estimate
	Bennington /Monument	Install battery backup system for elevator (UPS)	\$88,000.00	\$0.00		estimate from Dubois & King report (generator @\$75,000/battery @\$88,000)- final desing work and cost tbi in BBM A&E project - also currently on hold while public access to elevator is restricted due to spatial constriants /COVID
	Bennington /Monument	Fabricate screens for observation windows	\$6,000.00	\$0.00		Estimate from EMG report
	total		\$207,738.00	\$0.00		
	Prioritized Grand Total		\$2,257,738.00	\$429,370.00		
	Projected - 5yr planning					
	Bennington /Monument	Repair/Restore Battle Monument	\$4,000,000.00	\$0.00		estimate from NPS/WAMO and in-house Seeking other funding sources Fed + grant
	Coolidge/Museum	Finish third-floor room for archives/curation	\$46,000.00	\$0.00		In-house Estimate Seeking other funding sources
	Chimney Point	Finish Restoration of Education/Archaeology Visitor's Center	\$75,000.00	\$0.00		Estimate from EMG Report
	Chimney Point/Barn/garage	Restore / Rebuild entire structure (foundation, frame & cladding)	\$125,000.00	\$0.00		Estimate from EMG report
	Chester Arthur/House	Construct single stall public restroom w/ new water source	\$145,000.00	\$0.00		in house estimate
	additional total for 5yr Projected		\$4,391,000.00	\$0.00		