

# **ADDISON ANNUAL REPORT**

## **ADDISON, VERMONT**

**For the Year Ending December 31, 2004**



**“Bald Eagle Resoration”**

**In the**

**Lake Champlain Basin**

Bald eagles raised at Dead Creek in Addison appear to be doing well as the multi-year effort to establish a nesting pair in Vermont continues.

Eagle chicks were raised in elevated boxes, protecting them from predators and providing food, while minimizing human contact and subjecting the birds to the elements.

The Vermont Bald Eagle Restoration Initiative includes OFES, the National Wildlife Federation (NWF), Vermont Fish and Wildlife Department (VFWD), the U.S. Fish and Wildlife Service (USFWS), and Central Vermont Public Service (CVPS). Federal funding was provided through the efforts of Sen. James Jeffords.

Margaret Fowle, a wildlife biologist with NWF said it is possible to identify the eaglets by using a spotting scope to read the small metal band they carry on their legs. She stated that they all seem strong and appear to be eating well.

The Vermont Bald Eagle Restoration Initiative was created to help restore a breeding bald eagle population to Vermont. Adult bald eagles are seen occasionally across the state, but none have successfully nested here since the 1940's, when the last bald eagle chick was hatched at Lake Bomoseen.

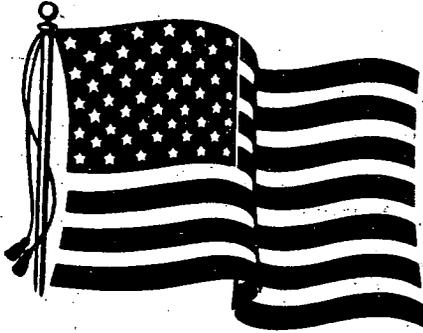
Volunteers played a critical role making this work. Their energy and round-the-clock care ensured the success of the eight eaglets. Eight to nine more bald eagle chicks are expected to be raised in both 2005 and 2006.

Steve Costello from CVPS said 2005 will bring some minor changes to the initiative, including the use of telemetry so officials can track the birds' movements once they've fledged. Costello said they were already thinking about how they can use the Web site to provide the public with 'eagle updates' that track their movements.

As the eaglets grow, a variety of volunteer opportunities will become available, including transporting of food and end of the season clean up. Stay posted by checking out the eagle website at [www.cvps.com/eagles](http://www.cvps.com/eagles).

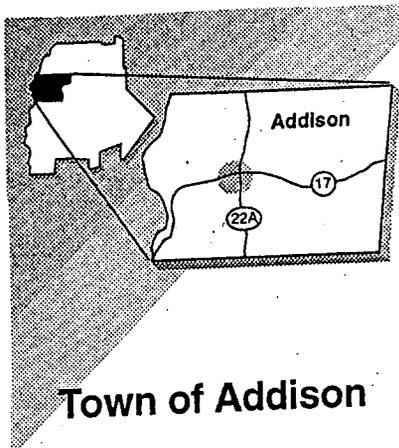
Also see more eaglet shots and construction photos throughout the report.

ANNUAL REPORT  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF ADDISON, VERMONT  
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2004  
AND OF  
THE TOWN SCHOOL DISTRICT  
FOR THE TWELVE MONTHS ENDING JUNE 30, 2004



PLEDGE OF ALLEGIANCE

I PLEDGE ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA AND TO  
THE REPUBLIC FOR WHICH IT STANDS, ONE NATION, UNDER GOD, INDIVISIBLE,  
WITH LIBERTY AND JUSTICE FOR ALL.



## Town of Addison

ADDISON WAS ESTABLISHED AS PART OF THE NEW HAMPSHIRE GRANT IN OCTOBER 1761. IT WAS NAMED IN HONOR OF JOSEPH ADDISON, ENGLISH AUTHOR AND STATESMAN. A PORTION OF THE TOWN HAS BEEN CALLED CHINNEY POINT SINCE THE END OF THE FRENCH AND INDIAN WAR, WHEN ALL THAT REMAINED OF THE ABANDONED FRENCH SETTLEMENT WERE THE ABANDONED STONE CHIMNEYS.



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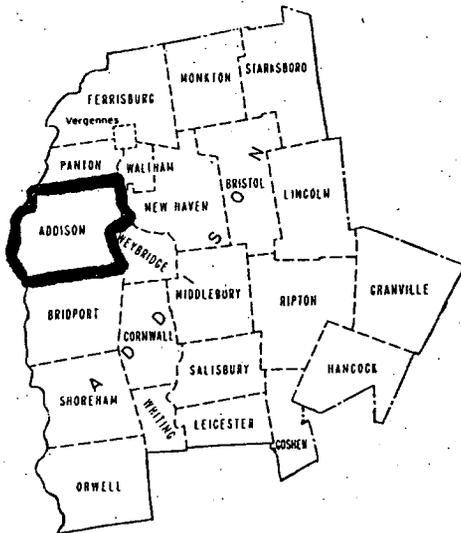
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# DIRECTORY OF TOWN OFFICIALS



2004  
TOWN OFFICERS  
ELECTED AND APPOINTED

ELECTED:

MODERATOR (ONE YEAR) - - - - -	LEE PRATT
TOWN CLERK (TERM EXPIRES 2007) - - - - -	JANE GRACE
TREASURER ( " " " ) - - - - -	JANE GRACE

SELECTBOARD:

TERM EXPIRES 2005 (2 YR) - - - - -	DANA FRANKLIN
" " 2005 (3 YR) - - - - -	A.KIMBALL PROVENCHER
" " 2006 (2 YR) - - - - -	DWIGHT BURNHAM
" " 2006 (3 YR) - - - - -	JEFF KAUFFMAN
" " 2007 (3 YR) - - - - -	TIMOTHY BUSKEY

LISTERS:

TERM EXPIRES 2005 (2 YR) - - - - -	SCOTT ATKINS
" " 2005 - - - - -	RICHARD PRATT
" " 2006 - - - - -	WILLIAM MUNOFF

AUDITORS:

TERM EXPIRES 2005 - - - - -	(OPEN)
" " 2006 - - - - -	GRACE BIRCHMORE
" " 2007 - - - - -	JOYCE VINCENT

WATER COMMISSIONERS:

TERM EXPIRES 2005 - - - - -	CHARLES BEMIS
" " 2006 - - - - -	ARTHUR GRANT
" " 2007 - - - - -	LARRY BLACKLOCK

CEMETERY COMMISSIONERS:

TERM EXPIRES 2005 - - - - -	KNIGHT WASHBURN
" " 2006 - - - - -	(OPEN)
" " 2007 - - - - -	GERALD GRANT

FIRST CONSTABLE (TERM EXPIRES 2006) - - - - -	DONALD JOCHUM
SECOND CONSTABLE " " " - - - - -	GERALD GRANT



ZONING BOARD: (3 YR TERM)	TERM EXPIRES 2005	MARGE ELMORE
" "	2005	GRACE GOSLIGA
" "	2005	MARK FUCILE
" "	2006	PETE JENSEN
" "	2006	GEORGE LAWRNECE
" "	2007	JOYCE TARTE
" "	2007	ANDY KEPES
PLANNING BOARD: (4 YR TERM)	TERM EXPIRES 2005	RAY GIROUX
" "	2005	SALLY CONWAY
" "	2006	CLIFFORD DOUGLAS
" "	2006	STARR PHILLIPS
" "	2007	LISA CLOUTIER
" "	2008	DAVID LARSON
" "	2008	BARBARA BAHRE
ADD CTY REG PLANNING DELEGATE (1 YR TERM)	- - -	ALDEN HARWOOD
" " " " " " " "	" " " " " " " "	(OPEN)
" " " " ALT DELEGATE (1 YR TERM)	-	(OPEN)
LOCAL FUEL COORDINATOR	- - - - -	BRADLEY CLARK
EMERGENCY MANAGEMENT COORDINATOR	- - - - -	BRADLEY CLARK
COMMUNITY ADVISORY BOARD	- - - - -	DON JOCHUM
SOLID WASTE DIST. REPRESENTATIVE	- - - - -	BILL MUNOFF
" " " " ALT.	- - - - -	(OPEN)
ZONING ADM. OFFICER (TERM EXPIRES 2005)	- - -	EDMUND HANSON
PLANNING ADM. OFFICER (TERM EXPIRES 2005)	- - -	EDMUND HANSON
HEALTH OFFICER (TERM EXPIRES 2007)	- - -	CAROL DRAPER
DEPUTY HEALTH OFFICER (TERM EXPIRES 2007)	- - -	CAROL DRAPER
ASST. TOWN CLERK & TREASURER (TERM EXPIRES 2007)	- - -	MARILLA WEBB

\*\*\*\*\*

HEARING THE CALL -

NOBODY CAN TALK YOU INTO SERVING IN LOCAL OFFICE, BUT THERE MAY COME A TIME WHEN SOMEONE ASKS YOU IF YOU'LL SERVE. DON'T SAY NO WITHOUT THINKING ABOUT THE IDEA. PROMISE YOURSELF YOU WILL SERVE ONLY A TERM, AND THEN DECIDE WHETHER YOU LIKE IT.

WHAT'S IN IT FOR YOU -

YOU MAY NOT CHANGE THE WORLD. YOU WON'T BECOME A CELEBRITY. YOU'LL JUST DO YOUR WORK AND FEEL GOOD ABOUT IT AT THE END OF THE EVENING. THAT WILL BE THE REWARD. THAT WILL SUFFICE. IT WILL BE YOUR DUTY. IT'S YOUR TOWN.

IT'S YOUR TURN. ✓

THE FOLLOWING ARE BRIEF DESCRIPTIONS OF SOME OF THE APPOINTED AND ELECTED TOWN OFFICES ACCORDING TO VERMONT STATUTES:

**TOWN AGENT** - ONE WHO PROSECUTES AND DEFENDS SUITS IN WHICH THE TOWN OR TOWN SCHOOL DISTRICT IS INTERESTED. (ELECTED)

**ENCE VIEWERS** - DISINTERESTED RESIDENTS WHO ASSIST IN SETTLING BOUNDARY DISPUTES BETWEEN OWNERS OF ADJOINING PROPERTIES.

**TOWN SERVICE OFFICER** - DUTIES ARE "TO RECEIVE APPLICATIONS FOR ASSISTANCE, GRANT FROM FUNDS ADVANCED TO HIM/HER FOR EMERGENCY GENERAL ASSISTANCE AND TO PERFORM OTHER DUTIES, INCLUDING SUCH INVESTIGATIONS, UNDER THE WELFARE CODE AS THE COMMISSIONER OF SOCIAL WELFARE MAY DIRECT."

**FIRE WARDEN** - APPOINTED BY COMMISSIONER OF FORESTS & PARKS WITH THE APPROVAL OF THE BOARD OF SELECTMEN. RESPONSIBLE FOR THE CONTROL AND EXTINGUISHMENT OF A FOREST FIRE OR ONE THREATENING A FOREST. RESPONSIBLE FOR THE ISSUANCE OF OPEN BURNING PERMITS.

**POUNDKEEPERS** - RESPONSIBLE FOR IMPOUNDING BEASTS DOING DAMAGE. SHALL APPOINT APPRAISERS TO ASSESS DAMAGE AND GIVE NOTICE TO OWNER OR KEEPER OF SUCH BEASTS.

**INSPECTOR OF LUMBER, SHINGLES & WOOD** - DETERMINES CORRECT GRADING FOR SHINGLES, LUMBER & WOOD SOLD OR OFFERED FOR SALE.

**WEIGHER OF COAL** - DETERMINES OFFICIAL MEASUREMENTS OF COAL, SOLD BY VOLUME, WHENEVER BUYER WANTS TO CONFIRM WHETHER OR NOT THE CORRECT PORTION HAS BEEN OR IS TO BE DELIVERED.

**TREE WARDEN** - INSPECTS TREES ON TOWN PROPERTY. MARKS FOR REMOVAL ANY THAT ARE DISEASED OR MAY OTHERWISE REPRESENT HAZARDS TO INDIVIDUALS OR PROPERTIES. HE IS ALSO RESPONSIBLE FOR THE HEALTH OF THE GROWING TREES AND DECIDING WHEN THEY HAVE REACHED A MARKETABLE AGE.

**LOCAL FUEL (ENERGY) COORDINATOR** - SHALL COORDINATE EXISTING ENERGY RESOURCES IN THE TOWN AND COOPERATE WITH THE MUNICIPAL PLANNING COMMISSION AND THOSE AGENCIES WHICH ARE RESPONSIBLE FOR ENERGY MATTERS. SHALL STUDY AND EVALUATE SOURCES OF ENERGY WHICH ARE ALTERNATIVES TO THOSE PRESENTLY AVAILABLE. SHALL REPORT TO THE SELECTMEN AND PERFORM STUDIES OR EXAMINATIONS AS MAY BE REQUIRED BY THE SELECTMEN.

**EMERGENCY MANAGEMENT CHAIRMAN** - SHALL HAVE DIRECT RESPONSIBILITY FOR THE ORGANIZATION, ADMINISTRATION AND OPERATION OF LOCAL ORGANIZATION FOR CIVIL DEFENSE. SHALL BE RESPONSIBLE FOR TAKING WHATEVER ACTIONS ARE NECESSARY TO PROTECT THE LIVES AND PROPERTY OF THE RESIDENTS. SHALL BE RESPONSIBLE FOR ALLEVIATING ANY CONDITION WHICH IS POTENTIALLY THREATENING. SHALL PREPARE AND MAINTAIN A DISASTER RESPONSE PLAN.

**TOWN GRAND JURORS** - SHALL INQUIRE INTO AND MAKE DUE PRESENTMENT TO PROPER AUTHORITY (STATE'S ATTORNEY) OF OFFENSES WHICH MAY COME TO HIS/HER KNOWLEDGE WITHIN THE TOWN FOR WHICH THEY ARE ELECTED WHICH IN THEIR JUDGMENT OUGHT TO BE PROSECUTED. (ELECTED)

**HEALTH OFFICER** - APPOINTED BY THE COMMISSIONER OF HEALTH FOR THE STATE OF VERMONT WITH THE RECOMMENDATION OF THE SELECTMEN. SHALL HAVE THE POWER AND AUTHORITY TO ABATE NUISANCES AFFECTING THE PUBLIC HEALTH, DESTROY, PREVENT OR REMOVE UNHEALTHFUL CONDITIONS AND CAUSES OF SICKNESS. SHALL BE RESPONSIBLE FOR SOLVING ENVIRONMENTAL HEALTH PROBLEMS ASSOCIATED WITH HOUSEHOLD DRINKING WATER AND SEPTIC TANKS. MAY REQUIRE THE ISOLATION OF PERSONS AND THINGS INFECTED WITH OR EXPOSED TO CONTAGIOUS OR INFECTIOUS DISEASES. RESPONSIBLE WITH THE BOARD OF HEALTH FOR ENFORCING LOCAL HEALTH ORDINANCES.

**BOARD OF CIVIL AUTHORITY** - MADE UP OF THE JUSTICES OF PEACE, BOARD OF SELECTMEN AND THE TOWN CLERK. THE BOARD SHALL HEAR PROPERTY TAX APPEALS, ABATEMENTS, ADD-REMOVE AND REVISE CHECKLISTS FOR ELECTIONS AND SPECIAL MEETINGS.

**CONSTABLE** - CONSTABLES ARE USUALLY ELECTED AND ANSWER ONLY TO THE LAW AND THE ELECTORATE. SPECIAL TRAINING UNDER T.20 V.S.A. §2358 (d) FOR LAW ENFORCEMENT OFFICERS IS OPTIONAL. CONSTABLES ARE LIMITED IN THEIR JURISDICTION TO THE BOUNDARIES OF THEIR TOWN. NO PERSON SHALL EXERCISE LAW ENFORCEMENT POWERS UNLESS HE/SHE COMPLETES A BASIC TRAINING COURSE PRESCRIBED BY THE VERMONT CRIMINAL TRAINING COUNCIL. TOWN CONSTABLE POWERS AND LIMITATIONS HAVE USUALLY BEEN LIMITED TO THE DESTRUCTION OF UNLICENSED DOGS.



# Vermont



# Town Meetings

## ANNUAL 2004 TOWN &amp; SCHOOL MEETING

## ABBREVIATED MINUTES &amp; MOTIONS

## TOWN MEETING -

THE TOWN CLERK DECLARED THE POLLS OPEN FOR VOTING BY AUSTRALIAN BALLOT AT 10:00 AM FOR THE TOWN AND SCHOOL DISTRICT OFFICERS, THE ADDISON CENTRAL SCHOOL BUDGET, THE VERGENNES UNION HIGH SCHOOL BUDGET AND MONEY REQUESTS.

RESULTS OF BALLOTS:	FAVOR	OPPOSED
SELECTBOARD TAX LEVY	253	73
HIGHWAY TAX LEVY	260	71
ADD COMMUNITY ACTION	234	92
ADD CTY HOME HEALTH CARE	284	45
ADDISON OTTERS SWIM TEAM	176	143
ADD CTY PARENT CHILD CTR	236	91
ADD CTY TRANSIT RESOURCE	238	80
GEO. D. AIKEN RESOURCE C & D COUNCIL	200	105
AMERICAN LEGION VERGENNES	233	80
BIXBY MEM FREE LIBRARY	262	57
BOYS & GIRLS CLUB OF GREATER VERGENNES	258	56
BRIDPORT MEAL SITE (SENIORS)	269	49
CHAMPLAIN VALLEY AGENCY ON AGING	266	49
COMMUNITY HEALTH SERVICE (OPEN DOOR)	252	59
COUNSELING SERVICE	221	91
ELDERLY SERVICES	280	38
JOHN W. GRAHAM EMERGENCY SHELTER	227	87
GRANDVIEW CEMETERY ASSOC.	221	85
HOSPICE VOLUNTEER SERVICE	274	42
OTTER CREEK NAT RESCRS CONSV DIST	227	85
RETIRED SENIOR VOLUNTEER PROGRAM	262	56
TOWN LINE FIRST RESPONSE SQUAD	305	12
VERGENNES AREA RESCUE SQUAD	300	22
VERMONT ADULT LEARNING	216	95
VT CTR FOR INDEPENDENT LIVING	240	75

WOMANSAFE, INC.	234	77
*****		
VERGENNES UNION HIGH SCHOOL DIST.NO. 5 BALLOT ART. 9	183	148
VERGENNES UNION HIGH SCHOOL DIST.NO. 5 BALLOT ART. 10	230	87
TOWN OF ADDISON SCHOOL DISTRICT BALLOT	209	124
(SEE TOWN OFFICERS FOR THOSE ELECTED)		

ANNUAL TOWN MEETING -

THE ANNUAL TOWN MEETING FOR THE TOWN OF ADDISON, VERMONT WAS CALLED TO ORDER BY MODERATOR LEE PRATT AT 7:30 PM WITH ABOUT 75 PEOPLE IN ATTENDANCE. MODERATOR PRATT LED THOSE IN ATTENDANCE WITH THE PLEDGE OF ALLEGIANCE TO THE FLAG.

MODERATOR PRATT CALLED THE MEETING TO ORDER AND ASKED IF THOSE PRESENT WOULD MOVE TO SUSPEND THE RULES TO ALLOW ANYONE TO SPEAK AND THIS WAS SO MOVED.

ART. 1 - VOTED TO ACCEPT THE REPORTS OF THE TOWN OFFICERS.

TIM BUSKEY, CHAIR OF THE SELECTBOARD, GAVE AN OVERVIEW OF TOWN BUSINESS OVER THE PAST YEAR AND REFERRED EVERYONE TO THE ANNUAL SELECTBOARD REPORT ON PGS. 26-30, AS WELL AS THE BUDGET ANALYSIS ON PAGES 54 AND 55.

A QUESTION WAS DIRECTED TO THE FIRE DEPARTMENT IF THEY WERE INVESTING THE MONEY THEY RECEIVE FROM THE TOWN. THE ANSWER WAS YES.

QUESTIONS WERE RAISED CONCERNING THE USE OF THE TOWN HALL. IT WAS ANNOUNCED THAT JOHN SPENCER HAD VOLUNTEERED TO START UP A STUDY COMMITTEE TO LOOK INTO THE DEED RESTRICTIONS AND HE WELCOMED INPUT FROM THE COMMUNITY.

A QUESTION WAS ASKED IF THE PROPOSED SALT/SAND SHED AND SERVICE BAY AT THE TOWN GARAGE WERE MANDATED. THE ANSWER WAS YES.

ART. 2 - VOTED TO PUBLISH THE LIST OF DELINQUENT TAXPAYERS IN THE TOWN REPORT.

ART. 3 - "OTHER BUSINESS"

A REPRESENTATIVE FROM THE COUNSELING SERVICE GAVE A SHORT REPORT.

TIM BUSKEY THANKED JANE GRACE FOR HER SERVICE TO THE COMMUNITY AND VARIOUS BOARDS.

ALDEN HARWOOD POINTED OUT THAT THE ZONING REPORT IN THE TOWN REPORT ON PAGE 66 SHOWS "0" VIOLATIONS AND HE DIDN'T FEEL THERE WAS ANY ENFORCEMENT OF THE ZONING REGULATIONS.

ALDEN OFFERED A MOTION, WHICH WAS SECONDED, TO RESCIND THE ZONING REGULATIONS UNTIL SUCH TIME AS THE TOWN VOTES ON NEW ONES.

THIS MOTION DID NOT CARRY.

BEING NO FURTHER BUSINESS, THE MEETING WAS ADJOURNED.

**SCHOOL DISTRICT MEETING -**

THE ANNUAL SCHOOL DISTRICT MEETING WAS CALLED TO ORDER BY MODERATOR LEE PRATT AT 8:20 PM AT THE ADDISON CENTRAL SCHOOL AUDITORIUM.

VOTED TO HAVE LEE PRATT SERVE AS MODERATOR.

VOTED TO HAVE JANE GRACE SERVE AS CLERK.

ART. 3 - VOTED TO ACCEPT THE REPORT OF THE SCHOOL DISTRICT OFFICERS.

SCHOOL BOARD CHAIR ROB HUNT INTRODUCED THE BOARD AND SAID THAT ALLISON MARTIN WAS RUNNING AS A WRITE-IN CANDIDATE FOR THE TWO YEAR TERM.

ROB REFERRED THOSE PRESENT TO THE BOARD OF DIRECTOR'S AND PRINCIPAL'S WRITTEN REPORT ON PAGE 115 OF THE ANNUAL REPORT.

HE STATED THAT WHILE THE MATH SCORES HAVE IMPROVED, THE READING SCORES COULD BE IMPROVED.

ROB REPORTED THAT THE SEPTIC SYSTEM PIPES UNDER THE SCHOOL FLOOR HAVE BEEN REPLACED AT A TOTAL COST OF \$47,500; \$16,250 BEING FROM EMERGENCY STATE AID, FOR A NET COST OF \$30,000. SUCH FUNDS WERE TAKEN FROM THE

REPAIR AND IMPROVEMENT FUND.

ROB SAID THAT THEY HAVE REPLACED THE REFRIGERATORS AND FREEZERS IN THE KITCHEN AND PURCHASED A FRY-O-LATOR.

ROB STATED THE ERECTION OF A 80' GUY-WIRED MONOPOLE TOWER FOR AN ELECTRIC POWER-GENERATING WIND TURBINE FULL FUNDED BY GRANTS WILL BE ERECTED THIS SPRING.

ROB REFERRED EVERYONE TO THEIR BUDGET ON PAGE 125 AND STATED IT INCLUDED AN INCREASE OF \$101,540, WHICH INCLUDES FUNDING FOR VOCATIONAL EDUCATION.

- ART. 4 - VOTED TO APPROPRIATE THE SUM OF \$5000 TO BE ADDED TO THE KITCHEN EQUIPMENT FUND.
- ART. 5 - VOTED TO APPROPRIATE THE SUM OF \$20,000 FOR THE PURPOSE OF ESTABLISHING A CAPITAL IMPROVEMENT FUND FOR MAJOR REPAIRS AND/OR IMPROVEMENTS TO THE SCHOOL BUILDING.
- ART. 6 - VOTED TO AUTHORIZE THE SCHOOL BOARD TO BORROW MONEY IN ANTICIPATION OF TAXES.
- ART. 7 - VOTED TO AUTHORIZE THE SCHOOL BOARD TO MAKE AVAILABLE SCHOOL FACILITIES FOR SPECIFIED PURPOSES.
- ART. 8 - VOTED TO APPROPRIATE THE SUM OF \$1498.00 AS THE SHARE OF THE DISTRICT IN ORDER TO FINANCE THE STUDY OF THE ADVISABILITY OF FORMING A UNION SCHOOL DISTRICT WITH SOME OR ALL OF THE FOLLOWING SCHOOL DISTRICTS: FERRISBURGH TOWN SCHOOL DISTRICT, PANTON TOWN SCHOOL DISTRICT, WALTHAM TOWN SCHOOL DISTRICT, VERGENNES I.D. SCHOOL DISTRICT, VERGENNES UNION ELEMENTARY SCHOOL DISTRICT NO. 44, AND VERGENNES UNION HIGH SCHOOL DISTRICT NO. 5, AND THE SCHOOL DIRECTORS BE AUTHORIZED TO APPOINT A PLANNING COMMITTEE FOR THAT PURPOSE.
- ART. 9 - "OTHER BUSINESS" - CAROL SPENCER THANKED THE SCHOOL BOARD FOR THEIR HARD WORK AND DEDICATION.

ROB HUNT, SAMANTHA KAYHART, STEVE TORREY AND PRINCIPAL WAYNE HOWE GAVE A BRIEF PRESENTATION SHOWING A PROPOSED ADDITION TO THE FRONT OF THE SCHOOL BUILDING. SUCH ADDITION WOULD CONTAIN A LIBRARY, OFFICE AND CONFERENCE ROOM, AND AT THE SAME TIME DO NEEDED REPAIRS TO THE AUDITORIUM ROOF. THE COST ESTIMATE WAS \$1,200,000.00.

BEING NO FURTHER BUSINESS, THE MEETING WAS ADJOURNED.

THE POLLS WERE CLOSED AT 7:00 PM AND THE BALLOTS COUNTED BY THE BOARD OF CIVIL AUTHORITY.



## INFORMATION FOR VOTERS

Here's some basic information for you, the voter. If you still have questions after reading this, ask your town clerk, or call the Secretary of State's Office at 1-800-439-8683.

**REGISTER TO VOTE!** Go to your town clerk's office. If you're home-bound, call your town clerk for help. You must apply by **NOON** on the **second Monday prior to any vote if you want to vote**. The most recent checklist will be posted at least 30 days prior to a vote. Applications received after this, if approved, will appear on the checklist used for the vote.

**SAMPLE BALLOTS POSTED!** You can see the ballot ahead of time. Sample ballots will be posted no later than 10 days before a vote in public places.

**ABSENTEE BALLOTS ARE AVAILABLE!** A **VOTER**, or family member on their behalf, may apply for an absentee ballot until 5:00 pm or the closing of the Town Clerk's Office on the day preceding the vote. An **AUTHORIZED PERSON** on behalf of the voter may apply for an absent voter ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (**You cannot pick up a ballot for your spouse or anyone else.**)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place not later than 7:00 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

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### HOW TO VOTE -

#### **Check in.**

1. Go to the "IN" checklist person.
2. **Say your name** in a loud, clear voice. If you have trouble speaking, give the election official your name in writing.
3. **WAIT** for the official to
  - find your name on the checklist
  - repeat it back to you, and
  - check it off the list.

(At this point the officials will let you go inside the voting area. Please don't go back out until you have finished voting.)

Take your ballots to a booth.

1. An election official will hand you your ballots.
2. Go to a vacant booth.

Mark your ballots.

Vote for the candidate(s) or issue(s) of your choice by making a cross (X) in the correct box. (Follow the directions on how many to vote for (such as "VOTE FOR NOT MORE THAN ONE.").

**IF YOU ARE VOTING IN A TOWN THAT USES VOTING MACHINES**, Follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.

**WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot to write-in the name.

**MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

Check out.

1. If your town uses an exit checklist, go to the "OUT" checklist person.
2. Say your name in a loud, clear voice. If you have trouble speaking, give the election official your name in writing.
3. **WAIT** for the official to
  - find your name on the checklist
  - repeat it back to you, and
  - check it off the list.

Vote!

You, the voter, can put your ballot in the box. In a town using voting machines, **do not fold or bend your ballot**. Simply insert your ballot into the slot on the voting machine.

Leave the area.

At this point you should leave the voting area. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

WHAT TO DO IF:

You're not on the checklist.

If your name has been dropped from the checklist and you think it was an error, explain it to your town clerk and ask that your name be put back on.

If the problem isn't cleared up to your satisfaction, have the town clerk, select people or other election official call an immediate meeting of the members of your local board of civil authority who are present at the polls. They should check thoroughly and correct any error.

If you still aren't satisfied, call the Secretary of State's Office at 1-800-439-8683.

You're disabled, visually impaired or can't read.

Tell an election official. You may bring a friend or relative to help you, as long as he/she is a registered voter, or you may have two election officials help you.

You can't get from your car to the polling place.

Have a friend tell an election official. A ballot may be brought out to your car by two elections officials so you can vote there.

IT IS ILLEGAL TO:

1. Knowingly vote more than once, either in the same town or in different towns.
2. Try to tell another person how to vote once you're inside the building where the voting is taking place.
3. Mislead the board of civil authority about your own or another person's eligibility to vote.
4. Show your marked ballot to others in order to let them know how you voted.
5. Make a mark on your ballot which would identify it as yours.
6. Chat or socialize in the voting area, especially when there are people in the process of voting.
7. Leave brochures, buttons or other campaign literature in the voting booth. (However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.)
8. Solicit votes or otherwise campaign within the building containing a polling place.

## TOWN MEETING PROCEDURES

MANY FEEL THAT TOWN MEETING IS THE LAST EXAMPLE OF TRUE DEMOCRACY. TO ALLOW ALL REGISTERED VOTERS AN OPPORTUNITY TO SPEAK IN AN ORDERLY FASHION, UNLESS OTHERWISE DIRECTED BY TOWN VOTE, THE LEGISLATURE REQUIRES THAT TOWN MEETING BE RUN ACCORDING TO ROBERT'S RULES OF ORDER. THESE CAN BECOME VERY COMPLICATED AND ONLY A FEW RELEVANT ONES ARE SUMMARIZED BELOW TO HELP YOU CONDUCT THE TOWN'S BUSINESS. REMEMBER THIS IS THE PEOPLE'S MEETING TO BE RUN BY YOU THROUGH YOUR MODERATOR.

**MOTIONS** - ALL ARTICLES MUST BE PLACED ON THE "FLOOR" (FOR DISCUSSION) BY A MOTION (SUCH AS "MR./MADAM MODERATOR, I MOVE WE ADOPT ARTICLE THREE") AND A SECOND (FROM ANOTHER PERSON) (PLEASE GIVE YOUR NAME IF THE CHAIR REQUESTS IN ORDER TO PLACE YOUR MOTION OFFICIALLY ON THE RECORD). MOTIONS SHOULD BE MADE IN THE AFFIRMATIVE.

IF A VOTER WISHES TO MAKE A MOTION OR OFFER AN OPINION, HIS OR HER RAISED HAND SHOULD BE RECOGNIZED BY THE MODERATOR. ONCE PERMISSION TO SPEAK HAS BEEN GRANTED, REMARKS SHOULD BE ADDRESSED TO THE MODERATOR AND NOT TO OTHER MEMBERS OF THE ASSEMBLY. MEMBERS SHOULD SPEAK ONLY ONCE ON A GIVEN SUBJECT UNTIL OTHERS HAVE BEEN ALLOWED THE OPPORTUNITY. REMARKS SHOULD NOT BE PERSONAL IN NATURE AND SHOULD APPLY DIRECTLY TO THE TOPIC AT HAND.

AFTER DISCUSSION HAS APPEARED TO END, THE MODERATOR WILL "CALL THE QUESTION" ("ARE YOU READY TO VOTE ON ARTICLE THREE?") VOTERS SHOULD AVOID MAKING A MOTION TO LIMIT DEBATE OR CALLING THE QUESTION UNLESS ABSOLUTELY NECESSARY. TOWN MEETING COMES BUT ONCE A YEAR AND PEOPLE SHOULD BE ALLOWED THE OPPORTUNITY TO AIR OPINIONS WITHIN REASON.

**AMENDMENTS** - AMENDMENTS TO MAIN MOTION MAY BE MADE ("I MOVE WE AMEND ARTICLE THREE TO READ...") AND SECONDED. AN AMENDMENT MAY ITSELF BE AMENDED ONCE, BUT THERE IS NO LIMIT (IN THEORY) TO THE NUMBER OF AMENDMENTS WHICH MAY BE MADE TO AN ARTICLE, THAT ARE REASONABLE AND GERMANE (CLOSELY RELATED TO THE MAIN MOTION). AMENDMENTS SHOULD BE TO INSERT (ADD), DELETE (STRIKE OUT) OR SUBSTITUTE WORD(S) OR PARAGRAPHS OF THE MAIN MOTION. A PERSON WHO WISHES TO AMEND SHOULD BE CLEAR ON EXACTLY WHAT (S) HE WISHES TO ADD, DELETE OR SUBSTITUTE PREFERABLY BY REWRITING THE MOTION WITH THE CHANGED SECTION. VOTING WILL TAKE PLACE FIRST ON AMENDMENT(S) AND THEN ON MAIN MOTION.

ANY ARTICLE MAY BE AMENDED, INCLUDING TOWN AND SCHOOL BUDGETS (UP OR DOWN) AND OTHERS DEALING WITH MONEY. IT IS IMPORTANT TO NOTE THAT AMENDING A BUDGET MAY BE A BETTER WAY TO DEAL WITH DISSATISFACTION THAN VOTING IT DOWN. ONCE A BUDGET IS DEFEATED, IT CANNOT BE BROUGHT UP AGAIN DURING THE SAME MEETING (NO ARTICLE CAN BE RECONSIDERED ONCE IT HAS BEEN VOTED, UNLESS A NEW MEETING IS CALLED).

**VOTING** - BY REGISTERED VOTERS

VOTING MAY TAKE PLACE IN THREE WAYS:

TOWN MEETING PROCEDURES CONT'D.

- A. VOICE (THE USUAL WAY) "ALL IN FAVOR OF ARTICLE THREE, SAY AYE,"
- B. STANDING VOTE (DIVISION OF THE ASSEMBLY). IF THE MODERATOR FEELS THE VOICE VOTE IS CLOSE, OR ONE VOTER CALLS FOR A DIVISION OF THE ASSEMBLY THOSE MEMBERS WHO ARE REGISTERED VOTERS WILL STAND FOR 'AYE' OR 'NAY' VOTES.
- C. SECRET BALLOT. SEVEN (7) VOTERS MAY REQUEST THE VOTE BE TAKEN BY SECRET BALLOT. THIS IS THE MOST ACCURATE, YET TIME-CONSUMING METHOD OF VOTING.

ORDER OF PROCEEDINGS

AUSTRALIAN BALLOT VOTING FOR TOWN OFFICERS WILL TAKE PLACE CONTINUOUSLY FROM 10 AM UNTIL 7 PM. THE BUSINESS MEETING WILL START AT 10:30 AM AND RECESS AT APPROXIMATELY 11:30 AM UNTIL 1:00 PM (WITH AN APPROPRIATE MOTION TO RECESS). ALL NON-AUSTRALIAN BALLOT ARTICLES WILL BE TAKEN UP IN NUMERICAL ORDER, UNLESS VOTED DIFFERENTLY BY THE ASSEMBLY.

IF A VOTER WISHED TO POSTPONE AN ARTICLE FOR SOME VALID REASON, (S)HE MAY REQUEST A POSTPONEMENT TO A CERTAIN TIME ("MR. MODERATOR, I MOVE TO POSTPONE ARTICLE THREE UNTIL...") AFTER ANOTHER ARTICLE, FOR INSTANCE, OR A SPECIFIC TIME.

TABLED A MOTION IS NOT RECOMMENDED AT TOWN MEETING FOR TECHNICAL REASONS, BUT POSTPONING TO A DEFINITE TIME ACCOMPLISHES THE SAME THING BETTER (YOU ARE ALWAYS WITHIN YOUR RIGHTS TO USE ANY LEGAL AND APPROPRIATE MOTION AT ANY TIME, HOWEVER).

PASSING OVER - THERE IS NO SUCH MOTION IN ROBERT'S RULES, AND IT IS RECOMMENDED THAT ALL ARTICLES BE GIVEN CONSIDERATION. IF A VOTER FEELS AN ARTICLE IS INAPPROPRIATE, THE BEST AND MOST DEMOCRATIC METHOD IS TO BRING IT TO THE FLOOR IN THE USUAL WAY AND HOPE THE ASSEMBLY VOTES IT DOWN.

IF AN ARTICLE IS INAPPROPRIATE, CONTRADICTORY OR OTHERWISE CONFUSING IT MAY BE POSTPONED INDEFINITELY (MR. MODERATOR, I MOVE TO POSTPONE INDEFINITELY ARTICLE THREE"). IT REQUIRES A MAJORITY VOTE, IS DEBATABLE, BUT NOT AMENDABLE.

A MORE SERIOUS METHOD TO KILL AN ARTICLE IS TO OBJECT TO CONSIDERATION. ("MR. MODERATOR, I OBJECT TO CONSIDERATION OF ARTICLE THREE"). THIS SHOULD BE STATED BEFORE DEBATE, DOES NOT REQUIRE A SECOND, IS NOT DEBATABLE OR AMENDABLE, A TWO-THIRDS VOTE AGAINST CONSIDERATION IS REQUIRED TO SUSTAIN THIS MOTION.

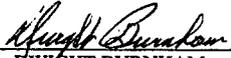
NON-VOTERS - TOWN MEETING IS ONLY FOR REGISTERED VOTERS TO SPEAK AND VOTE. IF THE ASSEMBLY WISHES TO HEAR FROM A NON-VOTER IT SHOULD VOTE TO SUSPEND THE RULES ("I MOVE WE SUSPEND THE RULES FOR ARTICLE THREE"). THIS MOTION MAY NOT BE AMENDED OR DEBATED AND REQUIRES A TWO-THIRDS VOTE.

WARNING FOR ANNUAL MEETING  
TOWN OF ADDISON

THE LEGAL VOTERS OF THE TOWN OF ADDISON ARE HEREBY NOTIFIED AND WARNED TO MEET AT 7:30 PM ON FEBRUARY 28, 2005 AT THE ADDISON SCHOOL AUDITORIUM TO TRANSACT THE FOLLOWING BUSINESS:

1. TO ACCEPT THE REPORTS OF THE TOWN OFFICERS.
2. SHALL THE LIST OF DELINQUENT TAXPAYERS BE PUBLISHED IN THE TOWN REPORT.
3. TO DISCUSS THE REAPPRAISAL OF THE TOWN USING MONEY FROM THE REAPPRAISAL FUND SET UP FOR SUCH PURPOSE.
4. TO DISCUSS THE PURCHASE OF A SINGLE AXEL TRUCK FOR THE HIGHWAY DEPARTMENT TO REPLACE THE 1994 INTERNATIONAL TRUCK USING MONEY FROM THE DEPRECIATION FUND SET UP FOR SUCH PURPOSE.
5. TO TRANSACT ANY OTHER BUSINESS PROPER TO BE BROUGHT BEFORE THIS MEETING.

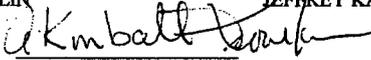
DATED AT ADDISON, VERMONT THIS 26TH DAY OF JANUARY 2005.

  
DWIGHT BURNHAM

  
TIMOTHY F. BUSKEY

  
DANA FRANKLIN

  
JEFFREY KAUFFMAN

  
A. KIMBALL PROVENCHER

WARNING  
TOWN OF ADDISON

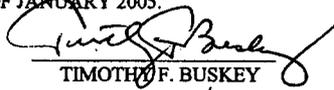
THE LEGAL VOTERS OF THE TOWN OF ADDISON ARE HEREBY NOTIFIED AND WARNED TO MEET AT 7:00 AM AT THE ADDISON TOWN CLERK'S OFFICE ON TUESDAY, MARCH 1, 2005 TO VOTE BY AUSTRALIAN BALLOT (BETWEEN 7:00 AM AND 7:00 PM) ON THE FOLLOWING ARTICLES:

1. TO ELECT ALL NECESSARY TOWN OFFICERS.
2. SHALL THE VOTERS OF THE TOWN OF ADDISON APPROVE THE SUM OF \$268815.00 FOR THE SELECTBOARD 2005 PROPOSED BUDGET, (\$193815.00 THE PROPOSED AMOUNT TO BE RAISED IN TAXES.)
3. SHALL THE VOTERS OF THE TOWN OF ADDISON APPROVE THE SUM OF \$383985.00 FOR THE HIGHWAY 2005 PROPOSED BUDGET, (\$268985.00 THE PROPOSED AMOUNT TO BE RAISED IN TAXES.)
4. TO SEE IF THE VOTERS OF THE TOWN OF ADDISON WILL APPROVE THE APPROPRIATION OF APPROXIMATELY \$130000.00 FOR THE PURCHASE OF A NEW TRUCK TO BE FINANCED PENDING APPROVAL THROUGH THE VERMONT MUNICIPAL HEAVY EQUIPMENT LOAN FUND OR A BANK. (TO BE DISCUSSED MONDAY NIGHT)
5. SHALL THE VOTERS OF THE TOWN OF ADDISON APPROVE OR DISAPPROVE A SUM REQUESTED FROM THE FOLLOWING:
  - A. ADD CTY COMMUNITY ACTION GROUP 1275
  - B. ADD CTY HOME HEALTH CARE AGENCY 1305
  - C. ADD CTY PARENT CHILD CENTER 1300
  - D. ADD CTY TRANSIT RESOURCES 250
  - E. ADDISON OTTERS SWIM TEAM 350
  - F. AMERICAN LEGION VERGENNES POST #14 100
  - G. BIXBY MEMORIAL FREE LIBRARY 7600
  - H. BOYS & GIRLS CLUB 500
  - I. BRIDPORT MEAL SITE-SENIOR NUTRITION PROGRAM 300
  - J. CHAMPLAIN VALLEY AGENCY ON AGING 850

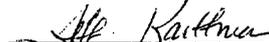
K. COMMUNITY HEALTH SERVICES (OPEN DOOR CLINIC)	200
L. COUNSELING SERVICE	1350
M. ELDERLY SERVICES	500
N. GEO. D. AIKEN RC&D COUNCIL	100
P. JOHN W. GRAHAM EMERGENCY SHELTER	1200
Q. HOSPICE VOLUNTEER SERVICE	450
R. OTTER CREEK NAT RESOURCES CONSV. DISTRICT	115
S. RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	180
T. TOWN LINE FIRST RESPONSE SQUAD	3000
U. VERGENNES AREA RESCUE SQUAD	2600
V. VERMONT ADULT LEARNING	360
W. VT ASSOCIATION FOR THE BLIND	250
X. VT CENTER FOR INDEPENDENT LIVING	170
Y. WOMENSAFE, INC.	450

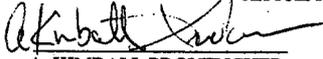
DATED AT ADDISON, VT THIS 26TH DAY OF JANUARY 2005.

  
 DWIGHT BURNHAM

  
 TIMOTHY F. BUSKEY

  
 DANA FRANKLIN

  
 JEFFREY KAUFFMAN

  
 A. KIMBALL PROVENCHER

TOWN OF ADDISON, VT REPORTS  
FOR THE  
CALENDAR YEAR 2004

NOTE: SELECTBOARD MEETING MINUTES ARE FILED IN THE OFFICE OF THE  
TOWN CLERK

## SELECTBOARD ANNUAL REPORT

WE GAVE FINAL APPROVAL OF THE TOWN PLAN THIS PAST SPRING AND IT WAS SUBMITTED AND ACCEPTED FOR APPROVAL BY THE ADDISON COUNTY REGIONAL PLANNING COMMISSION. WORK IS IN PROGRESS REWRITING THE ZONING ORDINANCE TO CONFORM TO THE TOWN PLAN. OUR THANKS TO THE PLANNING COMMISSION FOR THE MANY HOURS DEDICATED TO COMPLETE THIS PROCESS.

WE APPLIED FOR A GRANT FROM THE TOWN HIGHWAYS STRUCTURES PROGRAM TO REPLACE TWO CULVERTS ON OLD STONEHOUSE ROAD DUE TO WATER ON AND OVER THE ROAD MORE FREQUENTLY SINCE THE RTE. 22A UPGRADE. THE GRANT WAS APPROVED AND AWARDED IN THE AMOUNT OF \$11,700.00. THE TOTAL COST OF THE REPLACEMENT WAS \$13,511.18.

THE BOARD ACCEPTED, WITH REGRET, THE RESIGNATION OF ALYCE LANE FROM THE BOARD OF LISTERS. WE APPOINTED SCOTT ATKINS TO FINISH ALYCE'S TERM.

WE RECEIVED A REQUEST TO ADD THE NAME OF A WORLD WAR II VETERAN TO THE TOWN'S WAR MONUMENT AND HAD THIS COMPLETED IN LATE SPRING.

AFTER BRINGING UNPLEASANT INCIDENTS TO THE BOARD'S ATTENTION ON THE SNAKE MOUNTAIN TRAIL REGARDING DOGS RUNNING AT LARGE, THE BOARD MOVED TO REQUIRE ALL DOGS BE ON A LEASH AT ALL TIMES AND POSTED NOTICE AT THE SNAKE MOUNTAIN PARKING LOT AND THE ENTRANCE TO THE TRAIL.

THANKS GO TO CHRIS MULLISS, STEVE TORREY AND CRAIG L'HEUREUX FOR HELPING OUT ON THE TOWN HIGHWAYS WHILE BRYAN RECOVERED FROM A BACK INJURY.

YOU MAY NOTICE AS YOU DRIVE BY THAT THE APRON IN FRONT OF THE FIRE HOUSE WAS PAVED THIS PAST SUMMER. THE FIRE DEPARTMENT REPORTS THIS MAKES IT MUCH EASIER TO WASH THE TRUCKS AND HELPS WITH TRACKING IN LESS DIRT.

THE TOWN ROAD CREW SUPPLIED A TRUCK TO ASSIST THE TOWN OF NEW HAVEN AND BRISTOL DURING FLOODING THIS PAST SUMMER AND JUST ABOUT ALL TOWNS AROUND SENT EQUIPMENT FOR ASSISTANCE. THE TOWN RECEIVED A REIMBURSEMENT FROM FEMA THROUGH THE TOWN OF NEW HAVEN.

THE LISTERS HAVE COMPLETED THE UPGRADE OF THEIR SOFTWARE AND HARDWARE SYSTEM IN ORDER TO BE READY FOR THE FUTURE TOWN WIDE REAPPRAISAL.

THE 2004 EQUALIZED EDUCATION PROPERTY VALUE CERTIFIED BY THE VT. DEPT. OF TAXES WAS RECEIVED SHOWING OUR COMMON LEVEL OF APPRAISAL TO BE AT 74.51% AND OUR COEFFICIENT OF DISPERSION TO BE AT 19.71. FOR THIS REASON THE BOARD OF LISTERS SENT OUT BIDS FOR A REAPPRAISAL AND HAVE ACCEPTED A BID WITH A FIRM THAT WOULD START IN JULY 2005 COMPLETING THEIR WORK FOR THE 2006 GRAND LIST. AT THIS TIME OF PRINTING, A FORMAL CONTRACT IS BEING DRAFTED. SUCH REAPPRAISAL WILL BE PAID FOR USING THE REAPPRAISAL FUND SET UP FOR SUCH PURPOSE. AN ARTICLE TO HOLD A DISCUSSION REGARDING THE REAPPRAISAL IS BEING WARNED FOR THE MONDAY NIGHT MEETING, FEBRUARY 28<sup>TH</sup>, 2005.

THE TOWN CONTINUES TO EXPERIENCE DIFFICULTY WITH OUR LEGAL EXPENSES THAT INVOLVE AN ONGOING PROPERTY APPRAISAL ISSUE. IN 2004, WE BUDGETED \$12,000 FOR LEGAL REPRESENTATION IN THIS CASE AND SPENT \$8038.68. ALTHOUGH ATTEMPTS TO SETTLE OR MEDIATE THE DISAGREEMENT HAVE NOT HAD A POSITIVE OUTCOME, THE COURTS HAVE FOUND IN THE TOWN'S FAVOR IN EVERY RECENT SIMILAR CASE. THE SUPERIOR COURT IS EXPECTED TO HEAR THE LATEST CASE IN THE LATE SUMMER, AND WE CONTINUE TO BUDGET \$12,000 FOR OUR DEFENSE OF THE TOWN.

#### BUDGET NARRATIVE

OUR SELECTBOARD PROPOSED BUDGET FOR 2005 IS \$268,815.00. THE 2004 BUDGET WAS \$257,449.00. THIS IS AN INCREASE OF \$11,366.00. THE LISTERS' EXPENSE BUDGET WAS DECREASED WHILE THEIR LABOR BUDGET WAS INCREASED IN ANTICIPATION OF A REAPPRAISAL; THE FIRE DEPARTMENT REQUESTED ADDITIONAL FUNDS FOR DOOR, WINDOW AND LOUVER REPAIR TO THE FIRE DEPARTMENT BUILDING; THE TOWN'S PROPERTY, AUTO, LIABILITY AND HEALTH INSURANCE INCREASED AS WELL AS MEMBERSHIP DUES WITH THE LEAGUE OF CITIES AND TOWNS; AND COST OF LIVING RAISES FOR THE TOWN'S EMPLOYEES IS INCLUDED IN THE PROPOSED BUDGET.

OUR SELECTBOARD ESTIMATED REVENUE FOR 2004 WAS NOT AS LARGE DUE TO A DECREASE IN ESTIMATED HIGHWAY FINES AS WELL AS MISCELLANEOUS FEES. LAST YEAR WE APPLIED \$37,925.00 OF THE SELECTBOARD'S FUND SURPLUS TOWARDS THE BUDGET AND WE HAVE NONE TO APPLY THIS YEAR, AND AS A RESULT OUR ESTIMATED TAX LEVY IS HIGHER.

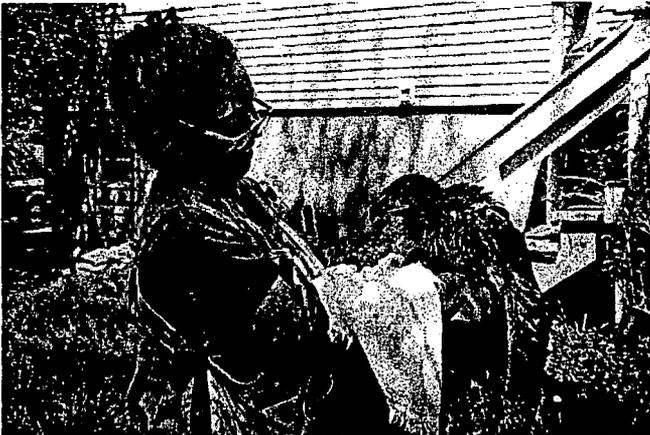
THE HIGHWAY PROPOSED BUDGET FOR 2005 IS \$383,985.00. THE 2004 BUDGET WAS \$350,484.00. THIS IS AN INCREASE OF \$33,501.00. THE TOWN'S PROPERTY, AUTO, LIABILITY AND HEALTH INSURANCE INCREASED. THERE IS \$24,570.00 MORE INCLUDED IN THE RETREATMENT BUDGET FOR NEW PAVEMENT ON NORTONTOWN ROAD FROM THE GOULD RESIDENCE TO GRANDEY ROAD, AS WELL AS RETREATMENT OF NORTONTOWN ROAD BEGINNING FROM THE DEAD CREEK BRIDGE WEST. ALSO, LAKE STREET WILL RECEIVE SHIM AND OVERLAY

BEGINNING AT GOODRICH CORNER ROAD TO THE PANTON TOWN LINE. WE WILL APPLY FOR A RESURFACING GRANT FROM AOT IF THEY BECOME AVAILABLE FOR THIS. REIMBURSEMENT WOULD BE AT AN 80/20% GRANT.

WE PLAN TO REPLACE THE TWIN CULVERTS ON THE WESTERN END OF TOWN LINE ROAD THIS SUMMER AND WILL APPLY FOR A TOWN HIGHWAY BRIDGE AND CULVERT GRANT FROM AOT AT A 90/10% REIMBURSEMENT. THE ESTIMATE FOR THIS JOB IS \$20,000 WITH THE TOWN'S SHARE BEING \$2000.

ALSO, ANOTHER CULVERT WILL BE REPLACED ON GOODRICH CORNER ROAD AT AN ESTIMATED COST OF \$10,000 AND THE TOWN'S SHARE BEING \$1000. WE WILL ALSO APPLY FOR A GRANT FROM AOT ON THIS PROJECT AT A 90/10% REIMBURSEMENT.

WE INCLUDED AN INCREASE IN THE TOWN HIGHWAY MAINTENANCE AND CONSTRUCTION BUDGET FOR GUARDRAILS AND RIP RAPPING ON GOODRICH CORNER ROAD AND AN INCREASE IN THE SIGN BUDGET FOR MANDATORY HIGHWAY CONSTRUCTION SIGNS. WE DECREASED THE GRAVEL BUDGET BY \$5000. WE INCREASED THE WINTER ROAD SALT BUDGET BY \$1000 AND ADDED \$500 TO THE WINTER EQUIPMENT BUDGET; AND COST OF LIVING RAISES ARE INCLUDED IN THE TOWN HIGHWAY BUDGET.



GRAND LIST - 2004

REAL ESTATE	91,292,480.00
MUNICIPAL LIST VAL	912924.80
EDUCATION HOMESTEAD LIST VAL	555587.76
EDUCATION NON-RESIDENTIAL LIST VAL	357337.04

TAX RATE

SELECTBOARD/HIGHWAY	.39
HOMESTEAD EDUCATION	1.8075
NON-RESIDENT EDUCATION	1.9069

(1 CENT ON GRAND LIST = \$9,129.25)

\* \* \* \* \*

WE, THE UNDERSIGNED AUDITORS OF THE TOWN OF ADDISON, CERTIFY THAT WE HAVE EXAMINED THE BOOKS OF THE VARIOUS TOWN OFFICERS AND DECLARE TO THE BEST OF OUR BELIEF AND KNOWLEDGE THAT THE FOREGOING IS IN ACCORDANCE WITH THE SAME.

GRACE BIRCHMORE  
JOYCE VINCENT

Town of Addison Grand List  
 Form 411 - (Town code: 003)  
 Main District

REAL ESTATE	Count	Municipal IV		Education IV		Total Education IV	
		(taxable)	(taxable)	(taxable)	(taxable)	(taxable)	(taxable)
			Homestead	NonResidential			
Residential I	203	25,626,111	22,539,781	3,086,330	25,626,111		
Residential II	203	29,001,956	24,554,327	4,447,629	29,001,956		
Mobile Homes-U	8	135,100	84,800	50,300	135,100		
Mobile Homes-L	18	1,535,000	817,354	717,646	1,535,000		
Vacation I	97	11,214,800	0	11,214,800	11,214,800		
Vacation II	22	5,433,601	0	5,433,601	5,433,601		
Commercial	12	4,328,919	1,091,274	3,237,645	4,328,919		
Commercial Apts	0	0	0	0	0		
Industrial	0	0	0	0	0		
Utilities-E	2	1,382,100	0	1,382,100	1,382,100		
Utilities-O	2	81,200	0	81,200	81,200		
Farm	49	9,326,832	6,471,240	1,855,592	9,326,832		
Other	21	76,700	0	76,700	76,700		
Woodland	5	40,925	0	40,925	40,925		
Miscellaneous	94	4,109,236	0	4,109,236	4,109,236		
<b>TOTALS</b>	<b>730</b>	<b>91,292,480</b>	<b>55,558,776</b>	<b>35,733,704</b>	<b>91,292,480</b>		
Cable		0	0	0	0		
Machinery and Equipment		0	0	0	0		
Inventory		0	0	0	0		
<b>TOTAL TAXABLE PROPERTY</b>		<b>91,292,480</b>	<b>55,558,776</b>	<b>35,733,704</b>	<b>91,292,480</b>		
<b>TOTAL GRAND LIST</b>		<b>962,926.89</b>	<b>555,587.76</b>	<b>357,337.04</b>			

NON-TAX SPECIAL EXEMPTIONS 0  
 22 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411



STATEMENT OF TAXES RAISED

GRANDLIST	100%	1%
MUNICIPAL	91292480.00	912924.80

TAXES ASSESSED AND BILLED:

MUNICIPAL TAXES	@ .39	x 912924.80	356040.67
EDUCATION HOMESTEAD	@ 1.8075	x 555587.76	1004224.88
EDUCATION NON-RES.	@ 1.9069	x 357337.04	<u>681406.00</u>
			2041671.55

ACCOUNTED FOR AS FOLLOWS:

COLLECTED BY TREASURER:		
PROPERTY TAXES	1934675.86	
2% DISCOUNT	19132.49	
DEL TAXES TO COLLECTOR	<u>87863.65</u>	
		<u>2041672.00</u>

GAIN DUE TO FRACTIONAL DIFFERENCE .45

REPORT OF DELINQUENT TAXES  
(see pg for report)

YEAR	TO COLLECT	COLLECTED	ABATED	CREDITS	UNCOLLECTED
1998	213.28	113.52	99.76		
1999	254.66				254.66
2000	1449.66	13.84			1435.82
2001	5146.71	1646.22			3500.49
2002	7694.51	605.28	228.60		6860.63
2003	53915.10	36361.27			17553.83
2004	<u>87863.65</u>	<u>29799.69</u>	<u>225.10</u>		<u>57838.86</u>
	156537.57	68539.82	553.46		87444.29

LEASE LAND RENTS

DUE 2004		117.97
RECEIVED	110.13	
	TRUST FUND 7.85	
OVERPAID		.01
DUE, 12/31/04	<u>-0-</u>	
	117.98	117.98

DELINQUENT TAXES  
12/31/2004

2004

AUSTIN, BING & LOUISE	1852.49
BACON, BILL	32.42
BACON, DONALD & TAMMY	1362.06
BELL, KENNETH & PENNY	1467.93
BICKNELL, PETER & SARA	2524.93
BIGELOW, MICHAEL & ROXANNE	2346.93
BURPEE, DELNA, ESTATE OF	2048.07
CAREY, CURT & BETH	41.34
CHAPMAN, MARK & JESSICA	1492.10
CHAPMAN, ROSEMARY	27.56
CHILDERS, LAURIE	682.64
DAIGNEAULT, KIMBALL & ELIZABETH	3063.32
DANYOW, MICHAEL & PENNY	1219.61
FAIRBROTHER, GENE & BARBARA	1662.27
FAIRBROTHER, THOMAS & SANDRA	2276.23
HUTCHINS, BERNARD & SARAH	1129.09
INGRAM, DANNY & MARY	1876.67
KEESE, ROBERT & LINDA	2199.70
KELLERMAN, PETER & KIMA	3219.04
LANGFORD, RONALD & DEIRDRE	6966.08
MARTIN, CHRISTOPHER	1931.60
MCNAUGHTON, JAMES	117.14
PARKER, III, JOHN & DAWN	1010.85
PRATT, WYNNE	1070.23
ROBERTS, DWAYNE & KRISTIE	3467.89
SMITH, MATHEW	909.57
SUMNER, MICHAEL & DONNA	1819.53
TRAYAH, KELLY & KAREN	2278.52
VINCENT, WILLIAM & PATRICIA	2252.44
WEATHERWAX, GARY	4344.46
WOODS, GWENDOLYN BUCHANAN	<u>1146.15</u>

57838.86

2003

AUSTIN, BING & LOUISE	85.26
BICKNELL, PETER & SARA	2929.95
BLECHNER, EDWARD	533.55
CHAPMAN, MARK & JESSICA	1731.45
DAIGNEAULT, KIMBALL & ELIZABETH	3554.70
FAIRBROTHER, THOMAS & SANDRA	743.05
HARWOOD, ALDEN/EBERHART, REGAN	1258.00
INGRAM, DANNY	36.87
KEESE, ROBERT & LINDA	2476.05
MALLOTT, DEBRA	502.35

DELINQUENT TAXES, CONT'D.

PARKER, JOHN & DAWN	1173.00	
TRAYAH, KELLY & KAREN	<u>2529.60</u>	17553.83
<u>2002</u>		
BICKNELL, PETER & SARA	992.51	
FAIRBROTHER, THOMAS & SANDRA	2517.14	
HODGDON, TIMOTHY	73.66	
KELLERMAN, PETER & KIMA	363.18	
PARKER, JOHN & DAWN	1168.40	
SUMNER, MICHAEL & DONNA	226.06	
TRAYAH, KELLY & KAREN	<u>1519.68</u>	6860.63
<u>2001</u>		
MCECKRON, RAY	106.65	
PARKER, JOHN & DAWN	1042.80	
TRAYAH, KELLY & KAREN	<u>2351.04</u>	3500.49
<u>2000</u>		
TRAYAH, KELLY & KAREN	1435.82	1435.82
<u>1999</u>		
SNAKE MOUNTAIN PROPERTIES, INC.	254.66	254.66
TOTAL DELINQUENT TAXES . . . . .		87444.29

TOWN OF ADDISON, VERMONT  
 GENERAL FUND  
 COMPARATIVE BALANCE SHEET  
 DECEMBER 31, 2004 AND 2003

	DECEMBER 31, 2004	DECEMBER 31, 2003
<b>ASSETS</b>		
CURRENT ASSETS -		
CASH	59392.05	61818.04
FUNDS	196000.64	144787.65
RECEIVABLES		
DELINQUENT TAXES	<u>87444.29</u>	<u>68673.92</u>
	342836.98	275279.61
	=====	=====
<b>LIABILITIES &amp; FUND EQUITY</b>		
CURRENT LIABILITIES -		
SCHOOL TAXES	74742.88	-0-
TRUST FUNDS		
CEMETERY - COLBY	100.00	100.00
- WHITFORD	100.00	100.00
OLD SCHOOL NOTE	<u>520.50</u>	<u>520.50</u>
TOTAL LIABILITIES	75463.38	720.50
FUND EQUITY	<u>267373.60</u>	<u>274559.11</u>
	342836.98	275279.61
	=====	=====
FUND EQUITY, 12/31/03		274559.11
EXCESS OF EXPENSE, 12/31/04 (from Stmt. of Inc. & Exp.)		<u>7185.51</u>
FUND EQUITY, 12/31/04		267373.60

TOWN OF ADDISON  
GENERAL FIXED ASSETS

1) LAND		26,000
2) BUILDINGS		121,665
3) VEHICLES		184,876
4) EQUIPMENT		191,152
5) FIXTURES		26,400

\* \* \*

(1), (2) -

BUILDING	YEAR BUILT	COST	ACRES	APPRAISED VALUE OF LAND*
TOWN HALL	1872	2865	-	
TOWN CLERK'S OFF	1972	24700	2.0	8000
TOWN GARAGE & SALT SHED	1974	29400	2.5	10000
FIRE HOUSE	1981	4500	.5	4000
DUMP LOT	1954	60200	4.6	4000

(3) -

(4) -

VEHICLE	COST-NEW	EQUIPMENT	COST-NEW
1999 INT TRUCK	97126	GRADER	125000
1994 INT TRUCK	57400	LOADER	41000
1995 F350 TRUCK	15000	SANDERS	4352
		PLOWS	6600
		MOWER	7200
		TRACTOR	7000

(5) - FIXTURES INCLUDE ALL FURNITURE, MACHINES, INVENTORY, TOOLS

\*1996 APPRAISED VALUE OF LAND

COST VALUE HAD TO BE USED FOR BUILDINGS, VEHICLES & EQUIPMENT

TREASURER'S REPORT OF  
RECEIPTS AND DISBURSEMENTS

GENERAL FUND

JANUARY 1, 2004 - DECEMBER 31, 2004

CASH BALANCE, JANUARY 1, 2004	206,605.69
(includes town funds)	
RECEIPTS:	
PROPERTY TAXES	1,934,675.86
"    "    OVERPAYMENTS	1,195.26
"    "    CURRENT USE	56,742.00
STATE-OWNED LAND & PILOT TAXES	19,083.00
EDUCATION TAX PENALTY	168.13
LEASE LAND RENT	110.13
"    "    "    , Trust Fund	7.85
DELINQUENT TAXES	68,539.82
"    "    , INTEREST	4,261.24
"    "    , 8% PEN PD TO COLL.	5,610.40
"    "    , LEGAL FEES	23.82
"    "    , TAX APPEALS	981.56
DOG LICENSES	3,367.00
DELINQUENT DOG LICENSE FEES	58.00
DOG KENNEL PERMIT	10.00
DOG FINES	320.00
1ST CLASS LICENSE	200.00
2ND CLASS LICENSES	200.00
RECORDING & FEES	14,917.00
SUBDIVISION FEES	2,000.00
ZONING FEES	10,500.00
ZONING FEE OVERPAYMENT	40.00
MARR. LIC. FEES PD TO STATE	180.00
USE OF COPIER	2,255.59
USE OF FAX	101.00
ST OF VT - HIGHWAY AID	71,677.20
"    "    - TH#16 AID	1,000.00
"    "    - BR#8	11,700.00
"    "    - HIGHWAY PATROLLING FINES	43,947.19
"    "    - EEGL STUDY & REAPPRAISAL	6,132.00
EXCESS WEIGHT ROAD PERMITS	335.00
INS PREMIUM REIMB. - HWY	228.76
"    "    - SEL	808.04
WORKERS COMP INS REIMB. - HWY	1356.19
REIMB - TOWN OF NEW HAVEN, FLOOD	645.00
MISC. HWY. REIMBURSEMENTS	1706.75
CREDIT LOST CHECKS	18.94
"    VOID CHECK	7.50
CARR/PASSAGE TRUST FUND INT	
(pd to Fire Dept)	148.91
INTEREST EARNED ON INVST. ACCT.	2,829.67

TREASURER'S REPORT, CONT'D.

INTEREST EARNED ON MONEY MARKET	906.87
" " " EQUIP DEPR FUND	637.09
" " " LEASE LAND TRUST	.94
" " " REAPPRAISAL FUND	318.73
" " " TOWN HALL FUND	82.08
TAX ANTICIPATION NOTE	175,000.00

DISBURSEMENTS:

SELECTBOARD - OPERATING EXPENSE	250,310.86
HIGHWAY - OPERATING EXPENSE	294,966.24
SCHOOL TAXES	1,610,888.00
8% PENALTY (PD TO COLL)	5,425.28
DEL. TAXES LEGAL FEE REIMB.	23.82
M.CARR/F.PASSAGE TRUST FUND	
(pd to Fire Dept)	148.91
TAX ANTICIPATION NOTE	175,000.00
DONATIONS VOTED	23,880.94
AGENCIES-COST OF BALLOT	874.06
PROPERTY TAX OVERPAYMENTS REFUNDED	778.15
" " REFUND	417.11
DOG LICENSE SURCHARGE PAID TO STATE	334.00
MARRIAGE LIC FEES PD TO STATE	180.00
PATROLLING - ADD CTY SHERIFF	26,504.22
ZONING FEES REFUNDED	380.00
WAR MONUMENT NAME ADDITION EXPENSE	200.00
FIRE HOUSE WATER DAMAGE REPAIR	1,943.93
MISC. REIMBURSEMENT - HWY. FUND	34.15
LEASE LAND RENT PD FROM TRUST	7.85
PLOW - PD FROM EQUIPMENT DEPR. FUND	3,950.00
CASH BALANCE, DECEMBER 31, 2004	<u>255,392.69</u>
(Includes funds)	<u>2,651,640.21</u> <u>2,651,640.21</u>

COMPARISON OF DONATIONS VOTED

	2004 REQUESTED	2004 PAID	2005 REQUESTED
ADD CTY COMMUNITY ACTION GROUP	1275	1275	1275
ADD CTY HOME HEALTH CARE AGENCY	1305	1305	1305
ADD CTY PARENT CHILD CENTER	1300	1300	1300
ADD CTY TRANSIT RESOURCES	250	250	250
ADDISON OTTERS SWIM TEAM	350	350	350
AMERICAN LEGION VERGENNES POST #14	100	100	100
BIXBY MEMORIAL FREE LIBRARY	7600	7600	7600
BOYS & GIRLS CLUB OF GREATER VERGENNES	500	500	1000
BRIDPORT MEAL SITE (SENIOR NUTRITION PROGRAM)	300	300	300
CHAMPLAIN VALLEY AGENCY ON AGING	850	850	850
COMMUNITY HEALTH SERVICES (OPEN DOOR CLINIC)	200	200	200
COUNSELING SERVICE	1350	1350	1400
ELDERLY SERVICES	500	500	500
GEO. D. AIKEN RC&D COUNCIL	50	50	100
GRAND VIEW CEMETERY ASSOC.	1000	1000	
JOHN W. GRAHAM EMERGENCY SHELTER	1200	1200	1200
HOSPICE VOLUNTEER SERVICE	450	450	450
OTTER CREEK NAT RESOURCES CONSV. DISTRICT	115	115	115
RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)	180	180	180
TOWN LINE FIRST RESPONSE SQUAD	3000	3000	3000
VERGENNES AREA RESCUE SQUAD	1950	1950	2600
VT ASSOCIATION FOR THE BLIND			250
VERMONT ADULT LEARNING	360	360	360
VT CENTER FOR INDEPENDENT LIVING	170	170	170
WOMANSAFE, INC.	400	400	450

NOTE: \$874.06 WAS DEDUCTED FROM AGENCIES REQUESTS TO COVER THE COST OF THE TABULATOR BALLOT.

## STATEMENT OF INCOME &amp; EXPENSE

## INCOME:

<u>TAXES ASSESSED</u>		
GENERAL FUND	.39	356,040.67
SCHOOLS	1.8075	1,004,224.88
"	1.9069	681,406.00
CURRENT USE		56,742.00
PROPERTY TAX OVERPAYMENTS		1,195.26
STATE-OWNED LAND & PILOT TAXES		19,083.00
EDUCATION TAX PENALTY		168.13
LEASE LAND RENT <u>ASSESSED</u>		117.97
" " " <u>OVERPAID</u>		.01
DELINQUENT TAXES - INTEREST		4,261.24
" " - 8% PEN PD TO COLL		5,610.40
" " - LEGAL FEES		23.82
" " - TAX APPEALS		981.56
DOG LICENSE FEES		3,367.00
DELINQUENT DOG LICENSE FEES		58.00
DOG KENNEL FEE		10.00
DOG FINES		320.00
1ST CLASS LICENSE		200.00
2ND CLASS LICENSES		200.00
RECORDING & FEES		14,917.00
SUBDIVISION FEES		2,000.00
ZONING FEES		10,500.00
" " OVERPAYMENT		40.00
MARRIAGE LIC. FEES PD TO STATE		180.00
USE OF COPIER		2,255.59
USE OF FAX		101.00
ST OF VT-HIGHWAY YRLY AID		71,677.20
" " " " AID TH No.16		1,000.00
" " "-BR#8		11,700.00
" " "-HWY FINES		43,947.19
" " "-EEGL STUDY & REAPPRAISAL		6,132.00
EXCESS WEIGHT ROAD PERMITS		335.00
REIMBS.-INS. PREMIUMS - HWY.		1,584.95
" " SEL.		808.04
" " - TOWN OF NEW HAVEN FLOOD		645.00
" " - MISCELLANEOUS - HWY.		1,706.75
CREDIT LOST CHECKS		18.94
" VOID CHECK		7.50
CARR/PASSAGE TRUST FUND INT		
(pd to Fire Dept)		148.91
INTEREST EARNED-SAVINGS		3,736.54
" -FUNDS		1,038.84
TAX ANTICIPATION NOTE		175,000.00
GAIN DUE TO FRACTIONAL DIFFERENCE		.45

INCOME & EXPENSE, CONT'D.

EXPENSE:

SCHOOL TAXES PAID	1,610,888.00
SCHOOL TAXES DUE	74,742.88
SELECTBOARD - OPERATING EXPENSE	250,310.86
HIGHWAY - OPERATING EXPENSE	294,966.24
- PLOW	3,950.00
8% PENALTY (PD TO COLL)	5,425.28
DEL. TAXES LEGAL FEES REIMB.	23.82
CARR/PASSAGE TRUST FUND INT TO FIRE DEPT	148.91
TAX ANTICIPATION NOTE	175,000.00
DONATIONS VOTED	23,880.94
AGENCIES COST OF BALLOT	874.06
PROPERTY TAX OVERPAYMENTS	1,195.26
DOG LIC SURCHARGE PD TO STATE	334.00
MARRIAGE LIC FEES PD TO STATE	180.00
PATROLLING - ADDISON COUNTY SHERIFF	26,504.22
ZONING FEES REFUNDED	380.00
WAR MONUMENT NAME ADDED EXPENSE	200.00
FIRE HOUSE WATER DAMAGE REPAIR	1,943.93
MISC. - HWY	34.15
LEASE LAND RENT PAID FROM TRUST FUND	7.85
2% DISCOUNT ALLOWED ON TAXES	19,132.49
TAX ABATEMENTS	553.46

EXCESS OF EXPENSE, 12/31/2004

	<u>7,185.52</u>	
	2,490,676.35	<u>2,490,676.35</u>

SUMMARY OF ACCOUNTS  
SELECTBOARD FUND SUMMARY

SURPLUS, 1/1/04	70,276.05
INCOME:	
TAXES <u>ASSESSED</u> (.16)	146,067.97
CURRENT USE-GENERAL FUND SHARE	22,696.80
PROPERTY TAX OVERPAYMENTS	1,195.26
STATE-OWNED LAND & PILOT TAXES	19,083.00
EDUCATION TAX PENALTY	168.13
LEASE LAND RENT <u>ASSESSED</u>	117.97
"          " <u>OVERPAID</u>	.01
DELINQUENT TAXES-INTEREST	4,261.24
"          "          -8% PEN (PD TO COLL)	5,610.40
"          "          -LEGAL FEES	23.82
"          "          -TAX APPEALS	981.56
DOG LICENSE FEES	3,367.00
DELINQUENT DOG LICENSE FEES	58.00
DOG KENNEL FEE	10.00
DOG FINES	320.00
1ST CLASS LICENSE	200.00
2ND CLASS LICENSES	200.00
RECORDING & FEES	14,917.00
SUBDIVISION FEES	2,000.00
ZONING FEES	10,500.00
"          "          OVERPAYMENT	40.00
MARRIAGE LIC FEES PD TO STATE	180.00
USE OF COPIER	2,255.59
USE OF FAX	101.00
ST OF VT - HIGHWAY FINES	43,947.19
"          "          - EEGL STUDY & REAPPRAISAL	6,132.00
REIMB - INSURANCE PREMIUMS	808.04
CREDIT LOST CHECKS	18.94
CREDIT VOID CHECK	7.50
CARR/PASSAGE TRUST FUND INT (pd to Fire Dept)	148.91
INTEREST EARNED-SAVINGS	3,736.54
TAX ANTICIPATION NOTE	175,000.00
GAIN DUE TO FRACTIONAL DIFFERENCE	.45
EXPENSE:	
OPERATING EXPENSE	250,310.86
8% PENALTY (PD TO COLL)	5,425.28
DEL. TAXES LEGAL FEES REIMB.	23.82
CARR/PASSAGE TRUST FUND INT (pd to Fire Dept)	148.91
TAX ANTICIPATION NOTE	175,000.00
DONATIONS VOTED	23,880.94
AGENCIES-COST OF BALLOT	874.06

SELECTBOARD FUND SUMMARY CONT'D.

PROPERTY TAX OVERPAYMENTS		1,195.26
DOG LIC SURCHARGE PD TO STATE		334.00
MARRIAGE LICENSE FEES PD TO STATE		180.00
PATROLLING-ADDISON COUNTY SHERIFF	26,504.22	
ZONING FEE REFUND		380.00
WAR MONUMENT NAME ADDITION EXPENSE		200.00
FIRE HOUSE WATER DAMAGE EXPENSE		1,943.93
2% DISCOUNT ALLOWED ON TAXES	19,132.49	
TAXES ABATED		553.46
REAPPRAISAL FUND, ST OF VT GRANT		6,132.00
" " " " BUDGET CONTRI.		10,000.00

EXCESS OF INCOME, 12/31/04		<u>12,211.14</u>
	534,430.37	534,430.37

\*\*\*\*\*

HIGHWAY FUND SUMMARY

SURPLUS, 1/1/04		59,495.41
INCOME:		
TAXES ASSESSED (.23)	209,972.70	
CURRENT USE	34,045.20	
ST OF VT - HIGHWAY STATE AID	71,677.20	
" " " - STATE AID TH#16	1,000.00	
" " " - BR#8	11,700.00	
EXCESS ROAD WEIGHT PERMITS	335.00	
MISC. REIMBURSEMENTS	1,706.75	
REIMB - INS. PREMIUM	1,584.95	
" - TOWN OF NEW HAVEN FLOOD	645.00	
EQUIPMENT DEPRECIATION FUND - PLOW	3,950.00	

EXPENSE:		
OPERATING EXPENSE		294,966.24
EQUIPMENT DEPRECIATION FUND		28,000.00
SERVICE BAY FUND		5,000.00
SALT/SAND SHED FUND		5,000.00

HIGHWAY FUND SUMMARY, CONT'D.

PLOW		3,950.00
MISC.		34.15
EXCESS OF INCOME, 12/31/04		<u>59,161.82</u>
	396,112.21	396,112.21

TOWN FUNDS

MAXWELL CARR/FLORENCE PASSAGE TRUST FUND

INTEREST EARNED IN 2004	148.91	
INTEREST PAID TO ADD VOL FIRE DEPT		<u>148.91</u>
	<u>148.91</u>	148.91

EQUIPMENT DEPRECIATION FUND

1/1/04 BALANCE	92368.94	
CONTRIBUTION TO FUND	28000.00	
INTEREST EARNED	637.09	
PAID TO GENERAL FUND - PLOW		3950.00
12/31/04 BALANCE		<u>117056.03</u>
	<u>121006.03</u>	121006.03

LEASE LAND RENT TRUST FUND

1/1/04 BALANCE	285.40	
PAID TO GENERAL FUND		7.85
INTEREST EARNED	.94	
12/31/04 BALANCE		<u>278.49</u>
	<u>286.34</u>	286.34

REAPPRAISAL FUND

1/1/04 BALANCE	41605.26	
ST OF VT - EEGL STUDY & GRANT	6132.00	
CONTRIBUTION TO FUND/BUDGET	10000.00	
INTEREST EARNED	318.73	
12/31/04 BALANCE		<u>58055.99</u>
	<u>58055.99</u>	58055.99

SCHOOL NOTE

INTEREST	31.23	
		<u>31.23</u>
	<u>31.23</u>	31.23

TOWN FUNDS, CONT'D.

SERVICE BAY/SALT SHED FUND

1/1/04 BALANCE	-0-	
CONTRIBUTION TO SERVICE BAY FUND	5000.00	
CONTRIBUTION TO SALT SHED FUND	5000.00	
12/31/04 BALANCE	<u>10000.00</u>	<u>10000.00</u>

TOWN HALL FUND

1/1/04 BALANCE	10528.05	
INTEREST EARNED	82.08	
12/31/04 BALANCE	<u>10610.13</u>	<u>10610.13</u>

COLBY CEMETERY FUND

INTEREST	4.00	
"	<u>4.00</u>	<u>4.00</u>

WHITFORD CEMETERY FUND

INTEREST	4.00	
"	<u>4.00</u>	<u>4.00</u>



TOWN OF ADDISON, VERMONT  
 FUND BALANCES  
 DECEMBER 31, 2004

	EQUIPMENT DEPRECIATION FUND	LEASE LAND FUND	REAPPRAISAL SERVICE BAY SALT SHED FUND	TOWN HALL FUND	TOTAL
M. CARR/ F. PASSAGE FUND/FIRE DEPT.	117056.03	278.49	58055.99	10000.00	10610.13
					196000.64



COMPARATIVE FIGURES

TOWN	2000	2001	2002	2003	2004
SELECTBOARD EXPENSE	156343.73	188949.49	197517.00	238004.05	250310.86
HIGHWAY EXPENSE	250322.77	251885.28	320227.28	320227.28	294966.24
DELINQUENT TAXES	66082.84	87732.68	80933.14	68673.92	87444.29
EXCESS OF ASSETS	135173.56	240846.26	231538.85	274559.11	267373.60
GRAND LIST	890100.96	897886.89	912050.09	914871.21	912924.80
SCHOOL					
OPERATING EXPENSE	1021916.33	1081915.16	1177896.48	1285985.47	1397527.18
VUHS ASSESSMENT	874370.00	938070.00	1172496.00	1203375.00	1185825.00
TAX RATE					
TOWN	.44	.42	.45	.45	.39
SCHOOLS	1.73	1.95	2.09	2.10	1.8075 & 1.9069

EXPENSE DETAIL

SELECTBOARD ACCOUNT -

OFFICERS SALARIES -

TOWN CLERK & TREASURER		38586.25
RETIREMENT ANNUITY		3860.00
AUDITORS @\$255 ea		510.00
VT APPRAISAL CO.		1000.00

LISTERS:

S. ATKINS	@8.25	3016.24
A. LANE	@9.25	1625.13
W. MUNOFF	@9.00	6512.44
R. PRATT	@9.50	<u>1876.25</u>

13030.06

56986.31

FIRE DEPARTMENT ASSESSMENT -

38000.00

" " PUMPER FUND -

5000.00

" " APRON REPLACEMENT -

4000.00

MISCELLANEOUS -

STREET LIGHTS 964.32

MOWING PARK/TOWN HALL 200.00

1164.32

DOG EXPENSE -

TAGS & LICENSE BOOKS 111.92

ADD CTY HUMANE SOCIETY 1419.00

DOG CENSUS 1294.81

EUTHANASIA 74.00

SIGNS 62.25

2961.98

TOWN MEETING -

MODERATOR 20.00

TOWN REPORTS 1531.26

POSTAGE 232.20

BALLOT CLERKS 30.00

BALLOTS 794.59

2608.05

PRIMARIES & GENERAL ELECTION -

1971.90

EXPENSE DETAIL, SELECTBOARD ACCOUNT, CONT'D.

INSURANCE -	28889.38
CEMETERY EXPENSE -	2845.00
ASSESSMENTS -	
ADD CTY REG PLANNING COMM.	1339.50
COUNTY TAX	10756.66
LEASE LAND RENTS	117.97
INTEREST ON SCHOOL NOTE	31.23
ADD CTY CHAMBER OF COMMERCE	110.00
VLCT DUES	<u>1282.00</u>
	13637.36
MAPPING UPDATE -	900.00
TOWN CLERK'S OFFICE -	
HEAT	538.59
ELECTRICITY	941.96
WATER	104.00
TELEPHONE	1180.07
INTERNET	155.40
SUPPLIES	2445.06
SERVICE-REPAIRS	602.80
SHAMPOO CARPET	100.00
MOWING LAWN	594.00
CLERK'S AIDE @\$13.00	27243.93
* ANNUITY	1904.00
RESTORATION OF TOWN BOOK	2436.00
ROLLER SHELVING FOR VAULT	4110.00
COPIER	2020.68
FAX MACHINE	<u>609.23</u>
	44985.72
TOWN HALL -	
ELECTRICITY	166.37
MOWING GRASS	<u>95.00</u>
	261.37
GENERAL GOVERNMENT -	
INTEREST ON LOANS	1526.13
HEALTH OFFICER EXPENSE	57.50
SOCIAL SECURITY	7851.54
LAND RECORDS VOLUMES	806.54
NOTICES IN PAPER	42.20
LISTERS EXPENSES	8693.19
OFFICERS SEMINARS	420.00
SELECTBOARD EXPENSE	3300.00
THIRD CLASS MAIL PERMIT	150.00
RECYCLING EXPENSE	4561.26
TAXBILLS, POSTAGE	217.73
MISCELLANEOUS	63.07

EXPENSE DETAIL, SELECTBOARD ACCOUNT, CONT'D.

TAX APPEAL EXPENSE	8038.68
REAPPRAISAL FUND	10000.00
ZONING & PLANNING EXPENSES:	
ZONING ADM. SALARY @\$15.00	5681.00
PLAN. " " " " " "	177.00
PLAN. NOTICES IN PAPER	128.25
ZON. " " " " " "	125.41
ZONING BOARD MEETINGS	1268.75
PLANNING " " " " " "	1651.25
POSTAGE	168.96
PRINTING OF FORMS	124.62
SUPPLIES	179.82
TRAVEL/MILEAGE	<u>866.57</u>
	<u>10371.63</u>
	56099.47
TOTAL OPERATING EXPENSE	260310.86
LESS: CONTRIBUTION TO REAPPRAISAL FUND	<u>- 10000.00</u>
ADJUSTED OPERATING EXPENSE	250310.86
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HIGHWAY ACCOUNT -	
INSURANCE -	21686.79
EQUIPMENT -	
LABOR	8992.83
REPAIRS & PARTS	17604.28
DIESEL	8449.20
LUBRICANTS	923.38
WELDING GAS	132.00
MISCELLANEOUS TOOLS	<u>682.72</u>
	36784.41
TOWN GARAGE -	
HEAT	1290.78
ELECTRICITY	682.19
TELEPHONE	951.72
SUPPLIES	544.12
RUBBISH REMOVAL	649.25
REPAIR & PARTS	371.07
SERVICE BAY FUND	5000.00
LABOR	<u>1297.57</u>
	10786.70
WINTER ROADS -	
SALT	5416.18
SAND	10800.00
SALT/SAND SHED FUND	5000.00

EXPENSE DETAIL, HIGHWAY, CONT'D.

EQUIPMENT-PLOW	3950.00
EQUIPMENT	2763.95
MAILBOX REPLACEMENT	39.30
LABOR	<u>22031.33</u>
	50000.76
TOWN HIGHWAY MAINTENANCE & CONSTRUCTION -	
EQUIPMENT DEPRECIATION FUND	28000.00
EQUIPMENT HIRED/MULCHING	13675.75
LABOR	34595.40
SOCIAL SECURITY	5141.74
ROAD CONSTRUCTION	7722.19
TRAVEL-MISC.	63.68
CHLORIDE	21691.14
GRAVEL	52422.36
SIGNS	1021.15
CULVERTS	10958.86
SEMINARS	<u>45.00</u>
	175337.27
RETREATMENT -	
HOT MIX	24437.71
NEW PAVEMENT	17586.76
LABOR	<u>295.84</u>
	42320.31
TOTAL OPERATING EXPENSE	336916.24
TOTAL OPERATING EXPENSE	33916.24
LESS: CONTRIBUTION TO EQUIPMENT DEPRECIATION FUND	- 28000.00
CONTR. TO SERVICE BAY & SALT/SAND SHED FUND	- 10000.00
PLOW PAID FOR WITH DEPR. FUND FUNDS	<u>- 3950.00</u>
ADJUSTED OPERATING EXPENSE	294966.24

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SCHEDULE OF HIGHWAY HOURLY WAGES 2004

	GROSS	ANNUITY
BRYAN NOLAN, ROAD COMM. @ \$15.25/hr	32330.85	1261.94
DEAN GILMORE, HWY. LABOR @ \$13.05/hr	23926.42	808.76
CRAIG L'HEUREUX, HWY LABOR @ \$12.00/hr	3444.00	
CHRIS MULLISS, HWY LABOR @ \$12.00/hr	180.00	
STEVE TORREY, HWY LABOR @ \$12.00/hr	<u>5261.00</u>	
	65142.27	

BUDGET ANALYSIS - GENERAL FUND

	ESTIMATED BUDGET 2004	PAID 2004	ESTIMATED BUDGET 2005
SELECTBOARD -			
OFFICERS SALARIES	61046.00	56986.31	(1)68278.00
FIRE DEPARTMENT ASSESSMENT	38000.00	38000.00	38000.00
DEPT TRUCK REPLACEMENT FUND	5000.00	5000.00	5000.00
PAVE FRONT APRON	4000.00	4000.00	-0-
DOORS/WINDOWS/LOUVER			(2)7000.00
MISCELLANEOUS	1275.00	1164.32	1175.00
DOG EXPENSE	-0-	(3)2961.98	-0-
TOWN MEETING	2680.00	2608.05	2780.00
PRIMARIES & GENERAL ELECTION	2000.00	1971.90	-0-
INSURANCE	28161.00	28889.38	(4)34775.00
CEMETERY EXPENSE	2960.00	2845.00	2900.00
ASSESSMENTS	13633.00	13637.36	(5)14187.00
MAPPING UPDATE	900.00	900.00	900.00
TOWN CLERK'S OFFICE	46289.00	44985.72	46175.00
TOWN HALL	250.00	261.37	250.00
GENERAL GOVERNMENT	50255.00	45727.84	(6)47395.00
/ZONING & PLANNING	<u>1000.00</u>	<u>10371.63</u>	(7) -0-
	257449.00	260310.86	268815.00
REAPPRAISAL FUND		<u>-10000.00</u>	
ADJUSTED OPERATING EXPENSE		250310.86	

BUDGET NOTES -

- (1) Includes added funds for reappraisal.
- (2) Replacement of two doors, windows and louvers at fire station.
- (3) Dog Lic. Fees & other fees Coll.: 3755.00; less State Surcharge & other dog expenses, 3295.98; - surplus 459.02.
- (4) Represents increase in town & health insurance.
- (5) Represents increase in VLCT's membership dues.
- (6) Represents a decrease in Listers' expense.
- (7) Zoning/Subdivision Net Fees Coll.: 12160.00; less expenses, 10372.00; - surplus 1788.00. (There will be a \$400 refund made in 2005 of a subdivision fee paid in 2004.)

ESTIMATED REVENUE -			
LICENSES AND OTHER FEES	33000.00	31238.00	30000.00
MISCELLANEOUS	14000.00	12566.72	12000.00
PATROLLING FINES-(net)	35000.00	17442.97	15000.00
STATE-OWNED LAND TAXES	<u>18000.00</u>	<u>19083.00</u>	<u>18000.00</u>
	100000.00	80330.69	75000.00

ESTIMATED 2005 BUDGET	<u>- 268815.00</u>
ESTIMATED 2005 REVENUE	<u>- 75000.00</u>
ESTIMATED 2005 TAX LEVY	<u>- 193815.00</u>

	ESTIMATED BUDGET 2004	PAID 2004	ESTIMATED BUDGET 2005
HIGHWAY -			
INSURANCE	18070.00	21686.79	(1)20983.00
EQUIPMENT	39467.00	36784.41	(2)42625.00
TOWN GARAGE	6650.00	5786.70	6400.00
TOWN GARAGE SERVICE BAY FUND	5000.00	5000.00	5000.00
WINTER ROADS	48445.00	41050.76	(3)49945.00
WINTER ROADS-PLOW (out of Depr. Acct.)	4000.00	3950.00	4000.00
WINTER ROADS SALT/SAND SHED FUND	5000.00	5000.00	5000.00
TOWN HIGHWAY MAINTENANCE	143552.00	147337.27	(4)145162.00
EQUIPMENT DEPRECIATION FUND	28000.00	28000.00	28000.00
RETREATMENT	<u>52300.00</u>	<u>42320.31</u>	<u>(5)76870.00</u>
	350484.00	336916.24	383985.00
EQUIPMENT DEPRECIATION FUND		- 28000.00	
SERVICE BAY FUND		- 5000.00	
SALT/SAND SHED FUND		- 5000.00	
PLOW (EQUIP DPR FUNDS)		- <u>3950.00</u>	
ADJUSTED OPERATING EXPENSE		294966.24	

BUDGET NOTES -

- (1) Increase in town and health insurance.
- (2) Represents increase in repairs.
- (3) Increase in salt budget & winter equipment.
- (4) Town Hwy. Maintenance: increase for mulching, rip rap on culvert projects; increase for culvert projects - replace twin culverts on Nortontown Rd., Goodrich Cor. Rd., & other misc. driveway culverts. Note: Highway Structures Grants from AOT will be applied for culvert projects.
- (5) Represents increase in retreatment for: finish new pavement to Grandey Rd. on Nortontown Road and retreat entire surface from bridge to Grandey Rd; shim & overlay on Lake St. from Goodrich Cor. Rd to Pantan line. Note: A retreatment grant will be applied for if available from AOT.

ESTIMATED REVENUE -			
HIGHWAY STATE AID	70000.00	71677.20	70000.00
STATE AID TH NO16	1000.00	1000.00	1000.00
EQUIPMENT DEPR. FUND-PLOW	4000.00	3950.00	-0-
-SANDER			4000.00
HIGHWAY FUND SURPLUS	<u>32000.00</u>	<u>32000.00</u>	<u>40000.00</u>
	107000.00	108627.20	115000.00

ESTIMATED 2005 BUDGET	-	<u>383985.00</u>
ESTIMATED 2005 REVENUE	-	<u>115000.00</u>
ESTIMATED 2005 TAX LEVY	-	<u>268985.00</u>

*Report of the  
Addison Volunteer Fire Department*

In 2004 the fire department responded to a total of 94 calls. This is broken down as: 1 vehicle fire, 18 vehicle accidents, 56 rescue assists, 3 Grass Fires, 3 Smoke Investigations, 2 Hazardous conditions, 3 Structure Fires, and 8 mutual aid calls. This number of calls was an all time high for the department.

We achieved 449 hours of training in 2004. This includes participation in department drills, mutual aid drills, regional schools, and county training seminars.

Our fund-raises in 2004 included a dinner dance in March, an ATV and Garden Tractor Pull in June, and our popular pancake breakfasts during the colder months. The dinner dance again went well and we will be holding another one in 2005.

In 2004, through an Assistance to Firefighters grant received from the Federal Emergency Management Agency (FEMA) we have been able to outfit many more of our firefighters with gear meeting current standards. The grant also allowed us to replace the 20+ year old 4-inch supply hose on our mini pumper with new hose.

In April, we placed in service a 1991 Ford chassis on our 2600 gallon tanker, replacing a 1979 International we have had for 15 years.

We had 2 new members in 2004, Kevin Comes and Phil Stearns.

A reminder to all to make sure the road leading to your house or business is clear for emergency vehicles to get there without delay. Also make sure your 911 address sign is easily readable from the road.

The department would like to thank the residents of the town for their continued support. We are happy to serve you to make Addison a safer place.

*Report of the  
Addison Volunteer Fire Department  
(Cont.)*

The roster for 2004 was:  
Chris Mulliss, Chief  
Bradley Clark, 1st Assistant Chief  
Randy Stearns, 2nd Assistant Chief  
Todd Reed, Captain  
Mark Torrey, Captain

FIREFIGHTERS:

John Baker	Bruce Barnes	Jason Benoit
Mark Bienvenue	Larry Blacklock	David Briggs
Alicia Catchapaw	Richard Catchapaw	Erwin Clark
Kyle Clark	Corey Collette	Kevin Comes
Steve Correia	Art Danyow II	Tim Dow
Bernard Dubois	Larry Fleming	Matthew Gevry
Phil Grace	Gary Grant	Gerald Grant
Howard Grant	Scott Grant	John Hardin
Jennifer Morin	Bryan Plouffe	Bruce Putnam
Chris Reed, Treasurer	Matthew Roorda	Phil Stearns
Steve Torrey		

DISPATCHER: Jane Grace

Respectfully Submitted,

Bradley D. Clark,  
First Assistant Chief and Secretary

## Addison Volunteer Fire Department Expenses

	Proposed 2004	Actual Expense 2004	Proposed 2005
Breakfast	2,000.00	2,458.66	2,600.00
Building	500.00	870.20	1,000.00
Communications	10,683.00	9,635.40	5,300.00
Donations	100.00	250.00	100.00
Dues	700.00	595.00	600.00
Electricity	2,100.00	1,859.26	2,100.00
Equipment	61,606.50	60,456.78	25,000.00
Fire Pro Tec. Ext	500.00	1,533.75	750.00
Heat	2,000.00	1,412.64	2,000.00
Fuel	950.00	1,383.72	1,500.00
Insurance for VFIS	1,000.00	936.00	1,000.00
Propane	120.00	83.66	120.00
Telephone	1,800.00	1,819.28	1,850.00
Training	2,300.00	3,114.52	3,200.00
Truck	2,300.00	3,370.65	3,100.00
2003 Pumper	9,400.00	0.00	0.00
Water	110.00	104.00	110.00
Miscellaneous	1,000.00	1,206.90	1,000.00
Services Rendered	300.00	0.00	0.00
Office Supplies	1,000.00	863.30	200.00
Fundraising Expenses	6,750.00	7,505.55	7,600.00
New Tanker	0	1774.14	0
Foam	300.00	278.70	700.00
<b>Total</b>	<b>107,519.50</b>	<b>101,512.11</b>	<b>59,830.00</b>
<b>Capital Investments</b>			
Truck (new Pumper)	18,956.00	28,434.00	18,956.00
Equipment & Gear	0.00	0.00	4,800.00
Dress Uniforms	500.00	255.15	500.00
Dry Hyd. (GRANT)	0.00	902.19	0.00
<b>Totals</b>	<b>126,975.50</b>	<b>131,103.45</b>	<b>84,086.00</b>

### Addison Volunteer Fire Department Income

	Proposed 2004	Actual 2004 Income	Proposed 2005
Atherton Trust Fund	500.00	0.00	160.00
M. Carr F. Passage	300.00	152.42	150.00
Breakfast Income	5,400.00	6,618.50	6,000.00
Donations	1,000.00	3,585.00	1,000.00
Dues	165.00	145.00	150.00
Interest Savings	200.00	221.91	150.00
Ext. Refill	450.00	939.55	700.00
Services Rendered	1,000.00	1,800.00	1,000.00
Town Approp.	36,000.00	38,000.00	38,000.00
Federal Grant	57,384.71	60,079.01	23,000.00
Federal Loan (Truck)	0.00	0.00	0.00
Pumper Fund (Town)			
Truck Replacement	5,000.00	5,000.00	5,000.00
Fundraising	10,400.00	13,117.00	10,000.00
Dry Hyd. Grant		1,000.00	0.00
<b>Totals</b>	<b>117,799.71</b>	<b>130,658.39</b>	<b>85,310.00</b>

Cash on Hand Jan. 1, 2004	\$26,706.96
2004 Income	\$130,658.39
2004 Expenses	\$131,103.45
Cash on Hand Dec. 31, 2004	\$26,262.90

## TOWN LINE RESPONSE SQUAD 2004 REPORT

IN 2004 TOWN LINE FIRST RESPONSE SQUAD (TLFRS) RESPONDED TO 103 CALLS IN THE TOWNS OF ADDISON AND BRIDPORT. WE ASSISTED THE FIRE DEPARTMENTS 3 TIMES THIS YEAR.

OUR MEMBERSHIP IS GROWING WITH 4 NEW MEMBERS IN ADDISON AND 2 NEW MEMBERS IN BRIDPORT. WE NOW TOTAL 20 MEMBERS IN ALL.

OUR 27<sup>TH</sup> ANNUAL MEETING WAS HELD AT THE BRIDPORT FIREHOUSE ON SEPTEMBER 7, 2004. THE ELECTION OF OFFICERS WAS HELD WITH THE FOLLOWING ELECTED: BARBARA WAGNER, PRESIDENT, SUE STOCKER, VICE PRESIDENT, DONNA WOODS, SECRETARY, KATIE WELCH, TREASURER, RON SUNDERLAND, TRAINING OFFICER, CHUCK WELCH, SUPPLY OFFICER, JULIA NADEAU, OXYGEN SUPPLY OFFICER, JOAN HUESTIS, PUBLIC RELATIONS, BARBARA WAGNER, ADVANCED TRAINING OFFICER, AND GORDON HALDEMAN, INFECTIOUS CONTROL OFFICER.

TLFRS WOULD LIKE TO TAKE THIS OPPORTUNITY TO THANK PHIL GRACE FOR HIS 19 YEARS OF SERVICE. PHIL RETIRED THIS YEAR AND WILL BE GREATLY MISSED.

WE ALSO THANK BOTH TOWNS FOR CONTINUING TO FUND OUR BUDGET REQUEST EACH YEAR.

THE MIDDLEBURY LIONS CLUB SUPPORTED TLFRS BY GIVING A MONETARY DONATION USED TO PURCHASE AN EQUIPMENT BAG FOR THE ADDISON UTILITY VAN. A THANK YOU IS EXTENDED TO THE MIDDLEBURY LIONS CLUB.

THROUGH THE HOMELAND SECURITY GRANT, WE WERE ABLE TO PURCHASE IMPORTANT MEDICAL AND EQUIPMENT ITEMS. EACH EMT-INTERMEDIATE RECEIVED A PULSE OXIMETER. THIS MACHINE LETS US KNOW THE OXYGEN LEVEL OF YOUR BLOOD. WE HAVE A SUPPLY OF PEDI-BEARS FOR YOUNG PATENTS TO USE FOR OXYGEN ADMINISTRATION, AND NUMEROUS MISCELLANEOUS MEDICAL SUPPLIES, SUCH AS BANDAGES AND TAPE. WE WERE ALSO ABLE TO PURCHASE NEW RADIOS AND SECONDARY BATTERIES FOR EACH MEMBER AS WELL AS A BATTERY RECONDITIONER. THIS WILL ENHANCE OUR COMMUNICATION WITH OUR OWN MEMBERS AS WELL AS DISPATCHERS AND AMBULANCE PERSONNEL. HOMELAND SECURITY TAKES A REQUEST FOR A BID FOR PARTICULAR ITEMS YOU WISH TO PURCHASE. THEN IT APPROVES OR DISAPPROVES YOUR REQUEST. FOR THE ITEMS APPROVED BY HOMELAND SECURITY, YOU ARE THEN REQUIRED TO PURCHASE THE ITEMS WITH YOUR OWN MONEY FIRST AND THEN THEY REIMBURSE YOU FOR YOUR EXPENDITURES AFTER YOU SUBMIT PROOF OF PURCHASE.

OUR ANNUAL PIG ROAST WAS HELD ON SUNDAY AUGUST 15<sup>TH</sup>, IT WAS A SELLOUT IN EVERY WAY. A SPECIAL THANK YOU IS EXTENDED TO HAROLD, SHIRLEY, AND CJ GIARD FOR DONATING AND SCOOPING THE ICE CREAM FOR DESSERT AGAIN THIS YEAR.

THANK YOU ALSO TO THE PEOPLE AND BUSINESSES THAT CONTRIBUTE TO THE RAFFLE EVERY YEAR. TICKET SALES FOR THE ANNUAL BRIDPORT FIRE DEPARTMENT /TOWN LINE FIRST RESPONSE SQUAD RAFFLE WERE SUCCESSFUL AGAIN. SEVEN WINNING TICKETS ARE DRAWN THE FIRST WEEK OF EVERY MONTH STARTING IN MARCH. TICKETS ARE AVAILABLE AGAIN THIS YEAR FROM ANY FIREMAN OR TLFRS MEMBER. OCTOBER SALES FROM OUR PARTYLITE CANDLE FUND RAISER HELD CONSISTENT WITH THE PREVIOUS FOUR YEARS. THANK YOU ROBIN JACKSON FOR HELPING US ACHIEVE OUR GOAL AGAIN THIS YEAR.

-A THANK YOU GOES TO OUR LOCAL DISPATCHERS JANE GRACE OF ADDISON AND MISSY AUDET OF BRIDPORT, AS WELL AS THE ADDISON COUNTY SHERIFF'S DEPARTMENT. WITHOUT THEM OUR JOB WOULD BE MUCH MORE DIFFICULT. WE ALSO THANK ADDISON AND BRIDPORT FIRE DEPARTMENTS FOR HELPING US.

IN CONCLUSION, TLFRS THANKS THOSE FAMILIES WHO HAVE MADE US THE RECIPIENT OF MONEYS WHEN YOUR LOVED ONE PASSES ON. WE ARE HONORED TO RECEIVE THIS RECOGNITION. EVERYONE WHO DONATES TO OUR SQUAD, WHETHER IT IS TIME OR MONEY HELPS US TO PROVIDE MEDICAL SERVICE TO THE PEOPLE IN NEED OF OUR SERVICES.



# TOWNLIN E FIRST RESPONSE SQUAD

PO BOX 82 BRIDPORT VT, 05734

ANNUAL BUDGET REPORT YEAR ENDING DECEMBER 2004

BEGINNING BALANCE	JANUARY 1, 2004		\$ 734.17
	2004 BUDGET	2004 ACTUAL	2005 BUDGET
INSURANCE:	\$ 2200.00	\$ 2531.00	\$ 2600.00
EQUIPMENT:			
COMMUNICATION & MEDICAL	\$ 2500.00	\$ 1998.49	\$ 2500.00
REPEATER	\$ 0.00	\$ 4261.00	\$ 0.00
GRANT FUNDED	\$ 0.00	\$16425.92	\$ 0.00
REPAIRS/MAINTENANCE:	\$ 600.00	\$ 199.45	\$ 1000.00
MEDICAL SUPPLIES:	\$ 3500.00	\$ 2652.64	\$ 3500.00
OFFICE EQUIPMENT & SUPPLIES:	\$ 300.00	\$ 1231.30	\$ 1300.00
DISTRICT DUES:	\$ 150.00	\$ 150.00	\$ 150.00
TRAVEL/ED/TRAINING	\$ 700.00	\$ 1710.45	\$ 1700.00
MISC. EXPENSES:	\$ 50.00	\$ 200.00	\$ 250.00
<b>TOTAL BUDGET:</b>	<b>\$10000.00</b>	<b>\$31360.25</b>	<b>\$13000.00</b>
INCOME FOR 2004:			
DONATIONS:		\$ 1539.05	
FUND RAISING:		\$ 3042.53	
ANNUAL RAFFLE:		\$ 1080.00	
GRANT INCOME:		\$10425.00	
ADDISON:		\$ 3000.00	
BRIDPORT:		\$ 3000.00	
<b>ENDING BALANCE</b>	<b>DECEMBER 31, 2004</b>		<b>\$ 526.23</b>
TOTAL SAVINGS BALANCE:			\$ 6227.66
VT HEALTH FUND (EARMARKED FOR CPR CLASS SUPPLIES):			\$ 446.52
DEFIBILLATOR FUND (EARMARKED FOR DEFIB SUPPLIES):			<u>\$ 850.65</u>
USABLE SAVINGS BALANCE:			\$ 4930.49
RECIEVABLE GRANT INCOME:			\$ 5931.82
ENDING SAVINGS BALANCE:			\$10862.31
LESS INSURANCE DUE MARCH 10			<u>\$ 2600.00</u>
TOTAL FUNDS REMAINING:			\$ 8262.31
REQUESTED INCOME FOR 2005:	ADDISON - \$3000.00	BRIDPORT - \$3000.00	

ADDISON FIRE WARDEN REPORT

THERE WERE 283 PERMITS ISSUED FOR OPEN BURNING.

THE VERMONT FIRE WARDENS ARE AUTHORIZED TO ISSUE TICKETS, WARNINGS AND LEVY FINES FOR ANY BURNING THAT IS DONE WITHOUT A PERMIT.

A PERMIT MUST BE OBTAINED FROM THE FIRE WARDEN BEFORE ANY OPEN BURNING IS DONE. THIS IS A STATE LAW ACCORDING TO V.S.A. 10, SEC. 2645. NO PERMITS ARE REQUIRED TO BURN NATURAL MATERIAL WHEN THERE IS SNOW COVER. THE COMMISSIONER OR THE FIRE WARDEN CAN BAN ANY BURNING AND THE ISSUANCE OF PERMITS SHOULD THE CONDITIONS BECOME TOO DRY. THESE PERMITS DO NOT RELIEVE YOU OF YOUR RESPONSIBILITY SHOULD THE FIRE BECOME OUT OF CONTROL.

PERMITS MUST BE OBTAINED IN PERSON AT THE WARDENS HOME OR THE TOWN CLERK'S OFFICE BEFORE YOU PLAN TO BURN. THERE ARE INDIAN PUMPS, SHOVELS AND FIRE RAKES AVAILABLE THAT MAY BE SIGNED OUT SHOULD YOU NEED THEM.

TO OBTAIN A BURNING PERMIT, CALL 759-2177 OR 759-2020. PERMITS MAY BE OBTAINED A DAY OR TWO IN ADVANCE IF REQUESTED AND FOR A CONTROLLED PERIOD OF TIME.

TO REPORT A FIRE CALL 911 OR OUR LOCAL FIRE NUMBER 759-2371.

TOWN OF ADDISON: 3 FIRES, 71.25 ACRES BURNED, NUMBER OF REIMBURSEMENTS SUBMITTED: 0

PHILLIP GRACE  
ADDISON FIRE WARDEN



TOWN ORDINANCES  
(SUMMARIES)

1. SIGN REGULATIONS - EFFECTIVE JULY 24, 1981. THIS ORDINANCE REGULATES STOP SIGNS AND YIELD SIGNS.
2. SPEED REGULATIONS - EFFECTIVE JULY 1, 1986. THIS ORDINANCE REGULATES SPEED TRAVELED AT 40 MPH ON ALL TOWN ROADS.
3. ZONING - EFFECTIVE MAY 1989 (REVISED). THIS ORDINANCE REGULATES DEVELOPMENT.
4. SUBDIVISION - EFFECTIVE MARCH 1987 (REVISED). THIS ORDINANCE REGULATES THE SUBDIVISION OF LAND.
5. FLOOD HAZARD ORDINANCE - EFFECTIVE MAY 1989 (REVISED). PART OF ZONING ORDINANCE. IT PROTECTS PUBLIC HEALTH & SAFETY FROM THE HAZARDS OF FLOODING AND IS REQUIRED FOR THE TOWN TO BE ALLOWED TO GET FEDERAL FLOOD INSURANCE.
6. ORDINANCE FOR CONTROL OF DOGS - EFFECTIVE APRIL 7, 1996. THIS ORDINANCE REGULATES THE KEEPING OF DOGS AND THEIR RUNNING AT LARGE IN THE TOWN OF ADDISON.
7. ROAD NAMING AND ROAD ADDRESSING - EFFECTIVE SEPTEMBER 21, 1997. THIS ORDINANCE IS INTENDED TO HELP DEVELOP A MORE UNIFORM ROAD NAMING AND ROAD ADDRESSING SYSTEM.

THE FULL TEXTS OF THESE ORDINANCES ARE AVAILABLE FOR REVIEW AT THE TOWN CLERK'S OFFICE.



DOG LICENSES

ALL DOGS SIX MONTHS OR OLDER MUST BE LICENSED ON OR BEFORE APRIL 1ST. AFTER THAT DATE, A 50% PENALTY IS CHARGED(\*) . DOGS WHICH BECOME SIX MONTHS OLD AFTER APRIL 1ST MUST ALSO BE LICENSED.

BEFORE OBTAINING A LICENSE FOR A DOG SIX MONTHS OF AGE OR OLDER, A PERSON SHALL DELIVER OR MAIL TO THE TOWN CLERK A CERTIFICATE SIGNED BY A VETERINARIAN STATING THAT THE DOG HAS RECEIVED A CURRENT VACCINATION AGAINST RABIES. A CURRENT VACCINATION AGAINST RABIES MEANS THAT:

- 1) A DOG OF LESS THAN ONE YEAR OF AGE HAS BEEN VACCINATED,
- 2) A DOG OF ONE OR MORE YEARS, BUT LESS THAN TWO YEARS, HAS BEEN VACCINATED WITHIN THE PRECEDING 12 MONTHS, AND
- 3) A DOG OF TWO OR MORE YEARS HAS BEEN VACCINATED WITHIN THE PRECEDING 36 MONTHS.

FEES - (\*)

NEUTERED MALE OR SPAYED FEMALE . . . .7.00 PLUS 3.00 = 10.00  
MALE OR FEMALE . . . .11.00 PLUS 3.00 = 14.00

NOTE: THE \$3.00 FEE IS FOR THE STATE RABIES CONTROL PROGRAM AND NEUTERING PROGRAM

LICENSES MAY BE OBTAINED THROUGH THE MAIL. IF MAILED, CHECKS SHOULD BE MADE PAYABLE TO 'TOWN OF ADDISON' & MAILED TO:  
7099 VT RTE 22A, ADDISON VT 05491

THE DOG WARDEN FOR ADDISON IS ALDEN HARWOOD - 759-2745

DON'T FORGET TO CONTACT THE ADDISON HUMANE SOCIETY SHELTER FOR LOST PETS AT 388-1100.

2004 LICENSED DOGS - 332  
2004 LICENSE FEES COLLECTED - - - - - \$3367.00  
2004 DOG LICENSE SURCHARGE PAID TO STATE- - 334.00  
(Rabies Program)



YEAR-END ZONING/SUBDIVISION REPORT  
CALENDAR YEAR 2004

THE NUMBERS AND THE DISTRIBUTION OF THE ZONING APPLICATIONS THAT WERE RECEIVED AND PROCESSED IN CALENDAR YEAR 2004 ARE SUMMARIZED AS FOLLOWS:

NEW DWELLINGS	
PERMANENT/SEASONAL HOUSES . . . . .	11
MOBILE HOMES . . . . .	4
APARTMENTS . . . . .	1
REPLACEMENTS . . . . .	5
RENOVATIONS/ADDITIONS	
MAJOR (ADDITION OF OCCUPIABLE LIVING SPACE) . . . . .	4
MINOR (INCLUDING DECKS) . . . . .	8
ACCESSORY OUTBUILDINGS . . . . .	21
EXEMPT (H.875) AGRICULTURAL OUTBUILDINGS . . . . .	4
PONDS/DAMS/OTHER LAND DEVELOPMENT . . . . .	0
TEMPORARY USES . . . . .	1
SIGNS . . . . .	3
SUBDIVISION	
SINGLE-LOT (TWO-LOT) . . . . .	1
MULTIPLE LOT . . . . .	2
RENEWALS OF PERMIT . . . . .	8
CONDITIONAL USES . . . . .	3
 TOTAL APPLICATIONS (INCLUDING EXEMPT AGRICULTURAL) . . . . .	 78
 CERTIFICATES OF OCCUPANCY . . . . .	 28
VERIFICATIONS OF COMPLIANCE . . . . .	29
NOTICE OF VIOLATION . . . . .	0

TOWN OF ADDISON - ZONING & SUBDIVISION FEES

RESIDENTIAL PERMIT	200.00
ALL OTHER	40.00
ZONING BOARD	140.00
CERT. OF OCCUPANCY	40.00
CERT. OF COMPLIANCE	40.00
SUBDIVISION PERMIT	200.00/lot

ZONING/PLANNING ADMINISTRATOR:  
453-3785

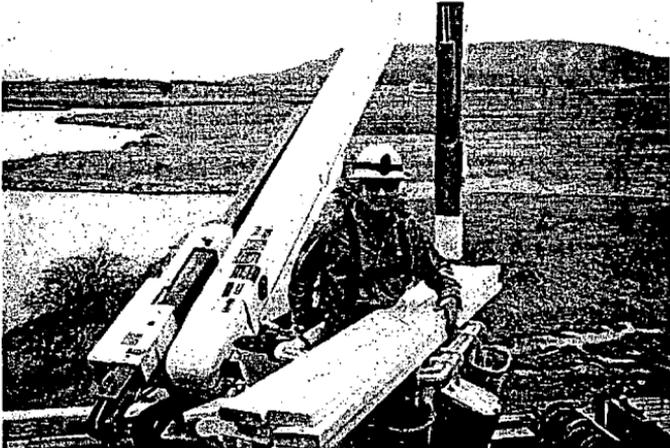
EDMUND HANSON  
26-B WEATHERVANE WEST  
LINCOLN VT 05443

## THE TOWN OF ADDISON HISTORICAL SOCIETY

THE SOCIETY WAS ORGANIZED IN 1988 AND CONTINUES TO MEET QUARTERLY. FEBRUARY 2004, ADDISON LAWYER WILLIAM VAN ZYVERDEN, SPOKE ON HOLISTIC LAW. IN MAY, AUTHOR JAN ALBERS, WHO WROTE "HANDS ON THE LAND," INTRODUCED HER GEOGRAPHY OF OUR STATE. IN AUGUST, A VISIT WAS MADE TO THE PENFIELD MUSEUM IN CROWN POINT, N.Y. NOVEMBER'S GUEST WAS AUTHOR DEBORAH CLIFFORD WHO WROTE ABOUT VERMONT'S 19<sup>TH</sup> CENTURY WOMAN HISTORIAN IN "THE PASSION OF ABBEY HEMEMWAY." MEETINGS ARE OPEN TO ALL AND USUALLY HELD AT THE ADDISON COMMUNITY BAPTIST CHURCH SOCIAL HALL. DUES ARE \$3.00 A YEAR TO COVER MEETING EXPENSES AND TO CARE FOR HISTORICAL RECORDS.

A COLLECTION OF PHOTOS AND JOURNALS FROM THE PLINY NORTON AND THE RICHARD WARNER FAMILIES, WHO LIVED ON ROUTE 22A SOUTH AND HAVE BEEN TENTATIVELY IDENTIFIED. THE SOCIETY WELCOMES ADDITIONS TO ITS FILES OF NEWSPAPER CLIPPINGS, PHOTOS, JOURNALS, DIARIES, LETTERS, AND OTHER MEMORABILIA. COPIES OF ORIGINAL MATERIAL ARE ACCEPTABLE. PLEASE IDENTIFY ALL DONATIONS WITH NAMES, PLACE AND DATE. THIS HELPS THE HISTORIAN WITH HER RECORD KEEPING AND WITH HER RESPONSE TO REQUESTS FOR INFORMATION ABOUT ADDISON AND THE PEOPLE WHO PRECEDED US. MORE THAN A DOZEN PEOPLE SOUGHT INFORMATION FROM THE SOCIETY THIS YEAR.

OFFICERS ARE: PRESIDENT, KNIGHT WASHBURN, VICE PRESIDENT/HISTORIAN, JANET CLARK, VICE PRESIDENT/RESEARCHER, ELLA JOHNSON, SECRETARY, ELMA GRANT, TREASURER, EVELYN CHAPMAN, TRUSTEES, DAN CUSSON, BRUCE CARSON, AND ANN HODGEMAN.



## APPLICATION FOR A VITAL RECORD

### INSTRUCTIONS

1. Type or print all documents clearly.
2. Payment should be by check or money order (no cash please).
3. Certified copies cost \$7.00 each.
4. Sign and date this application and return it to:

### RECORD REQUESTED

Type of Record (circle one)      Birth      Death      Marriage

Name on Certificate: \_\_\_\_\_

Date of Event: \_\_\_\_\_

### MARRIAGE:

Groom: Name \_\_\_\_\_ Date of Birth: \_\_\_\_\_

Bride: Name \_\_\_\_\_ Date of Birth: \_\_\_\_\_

### BIRTH:

Maiden Name of Mother: \_\_\_\_\_ Name of Father: \_\_\_\_\_

### DEATH:

Age at Death: \_\_\_\_\_ Date of Birth: \_\_\_\_\_

City and State of Birth: \_\_\_\_\_ Name of Spouse: \_\_\_\_\_

### APPLICANT INFORMATION:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Your Relationship to the Person on the Certificate: \_\_\_\_\_

Intended Use of the Certificate: \_\_\_\_\_

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

VITAL STATISTICS

BIRTHS NAME	PLACE	SEX	DATE	MOTHER	FATHER
BACON, DONALD R JR	MIDDLEBURY	M	10/22/04	TAMMY BACON	DONALD BACON SR
BERENBAUM, MELODY Z	BURLINGTON	F	11/20/04	PAMELA BERENBAUM	ARTHUR BERENBAUM
CRAWFORD-STEMPEL, CAIDEN H	ADDISON	M	09/04/03	TANYA CRAWFORD-STEMPEL	COLIN CRAWFORD- STEMPEL
DELGADILLO, MARIA T	MIDDLEBURY	F	11/29/04	ANNE-MARIE DELGADILLO	PATRICK DELGADILLO
FARRELL, RILEY K	MIDDLEBURY	F	10/27/04	HANNAH FARREL	KEITH FARRELL
FRENCH, DAVID L JR	MIDDLEBURY	M	05/25/04	KRISTY BUSHEY	DAVID FRENCH
GARTHAFFNER, PAYDEN M	MIDDLEBURY	F	05/26/04	MONICA GARTHAFFNER	TODD GARTHAFFNER
MARTIN, CRAY A	MIDDLEBURY	M	01/12/04	ALISON MARTIN	CHRISTOPHER MARTIN
MOORE, MAGGIE L	BURLINGTON	F	10/03/04	MARGARET LOUNEY	BARRY MOORE
PHILLIPS, LUCAS E	MIDDLEBURY	M	05/23/04	SARA PHILLIPS	AARON PHILLIPS
QUINLAN, GAVIN J	BURLINGTON	M	02/15/04	AMBER QUINLAN	MICHAEL QUINLAN
STEARNS, TAYLOR J	BURLINGTON	M	04/03/04	ANJANETTE STEARNS	EUGENE STEARNS

VITAL STATISTICS

DEATHS

NAME	SEX	AGE	DATE	RESIDENCE	PLACE OF DEATH
CLARK, EUGENE	M	67	01/13/04	ADDISON	BURLINGTON
FRANKLIN, GORDON E	M	75	04/22/04	ADDISON	MIDDLEBURY
HOAGUE, GLORIA M	F	77	08/13/04	POULTNEY	ADDISON
MARDEN, CAROLINE J	F	49	03/05/04	ADDISON	BURLINGTON
OLSON, JAMES L	M	54	03/08/04	ADDISON	ADDISON
PARADIS, VINCENT SR	M	88	07/11/04	ADDISON	BURLINGTON
PRATT, FRANCES E	F	48	08/09/04	ADDISON	VERGENNES
THOMPSON, LEONA M	F	91	06/06/04	ADDISON	MIDDLEBURY

VITAL STATISTICS

MARRIAGES

GROOM	RESIDENCE	BRIDE	RESIDENCE	DATE	PLACE
BALL, JOHN	ADDISON	JAN BALL	ADDISON	12/29/04	ADDISON
COLLETTE, DONALD	ADDISON	VICKI BROOKS	S GLENN'S FLS NY	05/22/04	PANTON
DAMALOUJI, JAMES	ST LEONARD MD	COLEEN JONES	ST LEONARD MD	07/17/04	ADDISON
FERRIS, BLAINE	S BURLINGTON	MARGARET BOLTON	ADDISON	10/02/04	ADDISON
GERMAIN, GERALD	ADDISON	HEATHER DESAUTELS	ADDISON	11/05/04	NEW HAVEN
KAKIEL, ANTHONY JR	CORAL SPRS FL	KERRIMANY	CORAL SPRS FL	08/14/04	KILLINGTON
KITTREDGE, LANDON	ADDISON	BEKAH FRANK	DECATUR GA	09/04/04	SHELburne
KOERBER, ROBERT	BEACON FLS CT	LOUISE FITZPATRICK	BEACON FLS CT	09/04/04	ADDISON
LIVINGSTON, DOUGLAS	KEESEVILLE NY	KATE GREEN	KEESEVILLE NY	06/25/04	ADDISON
SAIA, DOMENIC	COATSESVILLE PA	KRISTEN WEED	KING OF PRUSSIA PA	07/10/04	ADDISON
SOCHIA, DALE	CROWN POINT NY	NANCY SOCHIA	CROWN POINT NY	09/29/04	ADDISON
VEYSEY, LEE	ADDISON	KATHERINE VEYSEY	ADDISON	10/21/04	ADDISON

ADDISON COUNTY REGIONAL PLANNING COMMISSION  
ANNUAL REPORT 2004

**PLANNING AND MAPPING**

- PROVIDED ASSISTANCE TO BRIDPORT, CORNWALL, SALISBURY, RIPTON, ORWELL, PANTON, VERGENNES AND ADDISON RESULTING IN NEW TOWN PLANS THAT WERE MUNICIPALLY ADOPTED AND REGIONALLY REVIEWED AND CONFIRMED.
- PROVIDED ASSISTANCE ON TOWN PLANS, ZONING, AND SUBDIVISION TO CORNWALL, STARKSBORO, ADDISON, RIPTON, BRISTOL, FERRISBURGH, SHOREHAM, SALISBURY, MONKTON, LINCOLN, ORWELL, LEICESTER, VERGENNES, AND WALTHAM.
- PROVIDED DATA AND MAPPING PRODUCTS TO SUPPORT ON-GOING TOWN PLANNING ACTIVITIES IN MIDDLEBURY, BRIDPORT, BRISTOL, FERRISBURGH, GOSHEN, LEICESTER, LINCOLN, NEW HAVEN, MONKTON, ORWELL, SHOREHAM, VERGENNES, WALTHAM, AND WHITING.
- PRESENTED COUNTY DATA PROFILE OF DEMOGRAPHIC, ECONOMIC, AND STATISTICAL TOWN INFORMATION TO MUNICIPALITIES IN THE REGION.
- COMPLETED AND ADOPTED THE ECONOMIC DEVELOPMENT SECTION OF THE REGIONAL PLAN, AND CONTINUED WORK ON THE UTILITIES AND FACILITIES AND THE ENERGY SECTIONS OF THE REGIONAL PLAN.
- ASSISTED LOCAL WATERSHED GROUPS WITH WATERSHED MAPPING AND STREAM MORPHOLOGY ANALYSIS AND THE MIDDLEBURY RIVER PARTNERSHIP WITH AN ASSESSMENT OF THE WATERSHED AND BUFFER ZONES OF THE RIVER.
- UPDATED AND PROVIDED NEW ROAD NAME MAPS TO ALL TOWNS IN THE COUNTY.
- REPRESENTED THE REGION AT THE PUBLIC SERVICE BOARD HEARINGS ON VELCO'S NRP PROJECT.
- COMPLETED AND PRESENTED THE ZONING ADMINISTRATOR'S HANDBOOK.

## **EDUCATIONAL MEETINGS AND GRANTS**

- HOSTED SEMINAR/WORKSHOP SERIES IN CONJUNCTION WITH VLCT, AND MOMS AND TOES.
- HELD PUBLIC MEETINGS ON A WIDE VARIETY OF PLANNING TOPICS.
- CONTINUED TO WORK WITH LOCAL WATERSHED GROUPS AND THE WATERSHED COLLABORATIVE ON WATER QUALITY INITIATIVES.
- ASSISTED LOCAL FIRE DEPARTMENTS IN APPLYING FOR FIRE GRANTS.
- PROVIDED SUPPORT TO THE TOWNS OF BRIDPORT, LEICESTER, FERRISBURGH, WALTHAM, CORNWALL, BRISTOL, SALISBURY, NEWHAVEN, RIPTON, ORWELL, AND MIDDLEBURY IN SECURING MUNICIPAL PLANNING GRANTS.
- HELPED WRITE OR PROVIDE INFORMATION AND SUPPORT TO SEVERAL OTHER COMMUNITIES OR ORGANIZATIONS TO ALLOW THEM TO SECURE OTHER GRANT FUNDING.

## **EMERGENCY PLANNING**

- WORKED WITH ADDISON COUNTY'S EMERGENCY PLANNING COMMITTEE AND VERMONT EMERGENCY MANAGEMENT STAFF TO ASSIST TOWNS WITH MUNICIPAL EMERGENCY PLANNING EFFORTS. CURRENTLY, ALL ADDISON MUNICIPALITIES HAVE RAPID RESPONSE PLANS IN PLACE.
- COMPLETED WORK AS VERMONT'S PROJECT IMPACT COMMUNITY FOR 2001 - A \$300,000 EFFORT DESIGNED TO FURTHER THE GOALS OF MITIGATION IN THE REGION.
- BROUGHT A COUNTYWIDE ALL-HAZARDS MITIGATION PLAN WITH ANNEXES FOR EACH MUNICIPALITY OUT TO TOWN SELECT BOARDS FOR ADOPTION.
- PLANNED AND ASSISTED WITH A COUNTYWIDE EMERGENCY RESPONSE TRAINING IN ADDISON.

## TRANSPORTATION PLANNING

- SUPPORTED ADDISON COUNTY TRANSIT RESOURCES BY ADMINISTERING THE 5310 PROGRAM AND CHAIRING ITS BOARD.
- CONTINUED LAKE CHAMPLAIN BYWAYS WORK ON THE STRATEGIC PLAN FOR CELEBRATION CHAMPLAIN AND MARKETING WORK FOR THE REGION.
- FUNDED MONKTON, MIDDLEBURY, AND WALTHAM IN PRODUCING HIGHWAY STRUCTURES INVENTORIES OF THEIR ROADS.
- PERFORMED TRAFFIC COUNTS AND SAFETY INVENTORIES ON UNSIGNALIZED INTERSECTIONS FOR SEVERAL TOWNS.
- COMPLETED WORK ON A SIDEWALK STUDY FOR THE TOWN OF NEW HAVEN.
- ASSISTED IN DEVELOPMENT OF LAKE CHAMPLAIN BIKEWAYS ROUTES.
- BEGAN STUDY OF EXCHANGE STREET/US7 INTERSECTION.
- BEGAN WORK ON RECREATION TRAIL/SIDEWALKS IN ORWELL.



## ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

ON TOWN MEETING DAY, MARCH 2, 2004, THE ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT BOND VOTE WAS HELD FOR THE REDESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS AT ITS TRANSFER STATION ON ROUTE 7 IN MIDDLEBURY. THIS VOTE PASSED OVERWHELMINGLY BY TWO-THIRDS OF THE VOTERS.

THE DISTRICT CONTRACTED WITH BREADLOAF FOR THE DESIGN/BUILD PROJECT. DESIGN AND PERMITTING BEGAN IN MARCH, AND THE PROJECT PROCEEDED TO CONSTRUCTION IN SEPTEMBER.

THIS YEAR, THE DISTRICT DEVELOPED A NEW 10-YEAR CAPITAL IMPROVEMENT PLAN THAT IS BASED ON DEPRECIATION AND USEFUL LIFE. THIS PLAN WILL BE FUNDED ANNUALLY FROM THE GENERAL FUND SO THAT THE DISTRICT WILL BE ABLE TO REPLACE OBSOLETE EQUIPMENT IN THE FUTURE.

IN 2004, THE DISTRICT CONTINUED TO OFFER SPECIAL WASTE OPTIONS AT THE TRANSFER STATION FOR HARD-TO-MANAGE WASTES SUCH AS FLUORESCENT LIGHT BULBS, COMPUTERS AND OTHER ELECTRONICS, WASTE OIL AND OIL FILTERS, BATTERIES AND PROPANE TANKS.

### 2004 SUMMARY OF PROGRAMS

#### RECYCLING & DIVERSION

RESIDENTS AND BUSINESSES OF THE ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT CAN SELECT FROM A LARGE NUMBER OF PRIVATE HAULERS FOR CURBSIDE TRASH COLLECTION. PRIVATELY-RUN TRASH DROP-OFF LOCATIONS ARE ALSO AVAILABLE THROUGHOUT THE DISTRICT. RECYCLING CENTERS OR PROGRAMS ARE MAINTAINED IN 17 OF 19 DISTRICT TOWNS.

SCRAP METAL TONNAGE HAS INCREASED BY 20%, 575 TONS OF SCRAP METAL HAVE BEEN RECYCLED. WE'VE RECYCLED 52 TONS OF TIRES, AN INCREASE OF 33%. THE TIRES ARE DIVERTED FOR CIVIL ENGINEERING APPLICATIONS. WE HAVE RECYCLED OVER 66 TONS OF TELEVISIONS AND COMPUTER EQUIPMENT WHICH IS A 57% INCREASE. OUR ANNUAL BOOK COLLECTION WAS HELD AGAIN THIS YEAR FOR THE ENTIRE MONTH OF JUNE. WE RECYCLED 20 TONS OF HARDCOVER AND SOFT COVER BOOKS, A 17% INCREASE. THROUGH OUR CARDBOARD RECYCLING PROGRAM, POPULAR WITH SMALL BUSINESSES AND CONTRACTORS, WE'VE RECYCLED 14.2 TONS OF CORRUGATED CARDBOARD, AN INCREASE OF ABOUT 7%.

THE ADDISON COUNTY COMMUNITY ACTION GROUP (ACCAG) HOSTED A REUSE TRAILER AT THE DISTRICT TRANSFER STATION. ACCAG'S RETRO WORKS DIVISION PROVIDES AN IMPORTANT SERVICE IN THE DISTRICT BY DIVERTING HUNDREDS OF TONS OF TEXTILES AND USABLE HOUSEHOLD GOODS FOR REUSE. THE RETRO WORKS FACILITY IS LOCATED AT 282 BOARDMAN STREET IN MIDDLEBURY.

#### **INFORMATION & EDUCATION**

THE DISTRICT PUBLISHES ITS NEWSLETTER, *NEWS TO REUSE*, 3 TIMES ANNUALLY. THIS YEAR WE ALSO ADVERTISED FOR AND DISTRIBUTED OUR TRASH AND RECYCLING GUIDE. THE GUIDE IS AVAILABLE UPON REQUEST AND IS FREE TO ALL DISTRICT RESIDENTS AND BUSINESSES.

#### **DISTRICT WEBPAGE**

OUR WEBPAGE, [www.acswmd.org](http://www.acswmd.org), IS A VALUABLE SOURCE OF INFORMATION ABOUT OUR PROGRAMS. YOU CAN ORDER DOCUMENTS DIRECTLY FROM THE WEBPAGE, GET INFORMATION ON DISTRICT RATES, LEARN MORE ABOUT OUR VARIOUS PROGRAMS, AND MUCH MUCH MORE.

#### **POLLUTION PREVENTION: HOUSEHOLD & SMALL BUSINESS HAZARDOUS WASTE MANAGEMENT**

DURING THE 2004 SEASON, 14 HAZARDOUS WASTE COLLECTION EVENTS WERE OFFERED. A TOTAL OF 994 HOUSEHOLDS PARTICIPATED. RESIDENTS WERE ABLE TO SAFELY DISPOSE OF THEIR UNWANTED PAINTS, SOLVENTS, PESTICIDES, AND OTHER CHEMICALS THROUGH THIS PROGRAM. A TOTAL OF 62 SMALL BUSINESSES FROM AROUND THE DISTRICT ATTENDED COLLECTION EVENTS TO SAFELY DISPOSE OF THEIR HAZARDOUS WASTES AT A REASONABLE COST, MORE THAN DOUBLE THE NUMBER PARTICIPATING LAST YEAR.

WE'VE RECYCLED 600 LEAD AUTO BATTERIES AND 361 SMALLER LEAD ACID BATTERIES, FOR A DIVERSION OF OVER 19 TONS OF TOXIC LEAD. THE DISTRICT HAS RECOVERED 2,020 GALLONS OF WASTE MOTOR OIL FOR RECYCLING. WE HAVE ALSO RECYCLED 57 GALLONS OF ANTIFREEZE AND OVER 9,600 OIL FILTERS. RECYCLING OF WASTE OIL, OIL FILTERS, WASTE ANTIFREEZE, BATTERIES AND FLUORESCENT BULBS REMAIN AS YEAR-ROUND OPTIONS FOR DISTRICT RESIDENTS AT THE TRANSFER STATION IN MIDDLEBURY.

TO PREVENT MERCURY, PCBs, AND FREON FROM ENTERING AND HARMING THE ENVIRONMENT, WE PROCESS AND CLEAR APPLIANCES OF THESE HAZARDOUS COMPONENTS. WE'VE REMOVED THE FREON FROM 684 APPLIANCES (A 27% INCREASE), AND MERCURY SWITCHES AND CAPACITORS FROM AN ADDITIONAL 1,359 APPLIANCES. WE HAVE COLLECTED, FOR RECYCLING, 33,356 LINEAR FEET OF MERCURY-CONTAINING FLUORESCENT BULBS, A 30% INCREASE.

**COMPOSTING**

THROUGH THE DISTRICT'S ANNUAL BACKYARD COMPOST BIN SALE, 105 HOUSEHOLDS IN 2004 JOINED THE NUMEROUS ADDISON COUNTY FAMILIES ALREADY COMPOSTING THEIR VEGETABLE SCRAPS AND YARD WASTE.

**SOLID WASTE IMPLEMENTATION PLAN**

THE VERMONT AGENCY OF NATURAL RESOURCES HAS COMMENDED US ON A WELL RESEARCHED PLAN WITH A CLEAR VISION FOR THE FUTURE. WE NOW HAVE UNTIL THE END OF THIS YEAR TO RESPOND TO THEIR COMMENTS AND RECEIVE FORMAL APPROVAL. YOU CAN READ THE DETAILED EXECUTIVE SUMMARY ONLINE, OR DOWNLOAD A COPY, AT OUR WEBSITE.



## VERGENNES AREA RESCUE SQUAD INC

THE VERGENNES AREA RESCUE SQUAD INC WOULD LIKE TO THANK THE INDIVIDUALS, OTHER EMERGENCY ORGANIZATIONS, TOWNS AND BUSINESS THAT HAVE GIVEN US VALUABLE SUPPORT OVER THE YEARS. SERVING SEVEN TOWNS AND RESPONDING TO SEVERAL OTHERS FOR MUTUAL AID, WE RESPONDED TO 646 EMERGENCIES IN 2004.

VERGENNES RESCUE CONTINUES TO IMPROVE PATIENT CARE WITH NEW TRAINING AND CONTINUING EDUCATION CLASSES FOR OUR MEMBERS. WE OFFER CPR CLASSES SEVERAL TIMES EACH YEAR TO TRAIN NEW MEMBERS AND THE PUBLIC IN BASIC LIFE SUPPORT TECHNIQUES. WE CONTINUE TO PROVIDE COMMUNITY OUT REACH PROGRAMS THAT PROVIDE EDUCATION IN CHILD SAFETY, HEALTHY HOMES, AND OTHER EDUCATION PROGRAMS.

WE TAKE PRIDE IN WORKING WITH OUR COMMUNITY AND THE LOCAL FIRST RESPONSE ORGANIZATIONS, FERRISBURGH, TOWN LINE, MONKTON, AND NEW HAVEN FIRST RESPONSE ORGANIZATIONS WHO RESPOND WITH US TO PROVIDE CARE BEFORE THE AMBULANCE ARRIVES. THESE GROUPS ARE A VALUABLE ASSET TO THE EMERGENCY CARE PROCESS. WE WORK WITH THE LOCAL FIRE DEPARTMENTS, POLICE, AND PUBLIC SERVICE AGENCIES TO PROVIDE SUPPORT WHEN REQUESTED.

VERGENNES RESCUE PROVIDES SEVERAL SCHOLARSHIPS EACH YEAR TO AREA HIGH SCHOOL SENIORS PURSUING EDUCATION IN EMERGENCY SERVICE EDUCATION.

VERGENNES RESCUE IS A NON-PROFIT, PRIMARILY VOLUNTEER ORGANIZATION. WE DO BILL FOR SERVICES TO PROVIDE FUNDING FOR OUR OPERATIONS. WE OFFER A SUBSCRIPTION PROGRAM TO COVER PEOPLE WITHOUT INSURANCE. WE RESPOND TO ALL REQUEST FOR ASSISTANCE REGARDLESS OF YOUR ABILITY TO PAY.

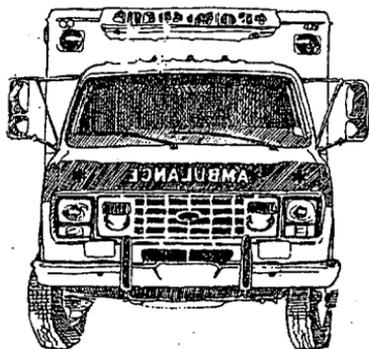
THIS YEAR WE WILL BE REQUESTING AN INCREASE IN OUR MUNICIPAL FUNDING REQUEST. WE HAVE HISTORICALLY NOT BILLED THE ACTUAL COST OF EACH TRANSPORT RELYING ON DONATIONS AND OUR SUBSCRIPTION PROGRAM TO FILL IN THE GAPS. THIS YEAR WE MUST INCREASE OUR REQUEST TO OFFSET INCREASED COST. OUR 2005 BILLING RATES WILL BE ADJUSTED TO BE IN LINE WITH ACTUAL COST AND CURRENT BILLING RATES.

PLEASE REMEMBER TO IDENTIFY YOUR HOME OR BUSINESS CORRECT 911 ADDRESSES SO EMERGENCY SERVICES CAN LOCATE YOU DURING AN EMERGENCY.

WE ENCOURAGE CITIZENS TO BECOME INVOLVED IN LOCAL EMERGENCY SERVICE ORGANIZATIONS.

VOLUNTEERS ARE THE BACKBONE OF OUR SERVICE AND WE DEPEND ON THEM TO PROVIDE AND DONATE VALUABLE TIME AND SERVICE.

EMERGENCIES PER TOWN: ADDISON 88, BRISTOL 3, CHARLOTTE 2, FERRISBURGH 122, NEW HAVEN 13, PANTON 33, VERGENNES 340, WALTHAM 27, MONKTON 17, AND WEYBRIDGE 1.



**HELP**

**EMS SERVE YOU**

**SHOW YOUR HOUSE NUMBERS**

## VERMONT DEPARTMENT OF HEALTH

THE VERMONT DEPARTMENT OF HEALTH WORKS TO PROTECT, IMPROVE AND PROMOTE THE HEALTH OF VERMONTERS. THE FOLLOWING ARE SOME OF THE DEPARTMENT'S SERVICES THAT ARE AVAILABLE TO RESIDENTS OF ADDISON COUNTY.

**REPORTABLE DISEASE CASE INVESTIGATIONS:** INFECTIOUS DISEASES CONTINUE TO BE A MAJOR SOURCE OF ILLNESS, DISABILITY AND DEATH IN THE U.S. AND VERMONT, ACCOUNTING FOR 25% OF ALL DOCTOR VISITS EACH YEAR. THE HEALTH DEPARTMENT INVESTIGATES ALL CASES OF DISEASE SUCH AS MENINGITIS, HEPATITIS, PERTUSSIS (WHOOPIING COUGH), AND INFECTIOUS DIARRHEA TO DETERMINE THEIR SOURCE, TO RECOMMEND CONTROL MEASURES (INCLUDING CURRENT TREATMENT STANDARDS) AND TO PREVENT FURTHER SPREAD OF THE DISEASE. IN 2004, THE DEPARTMENT INVESTIGATED 87 CASES OF DISEASE IN ADDISON COUNTY.

**TOWN HEALTH OFFICER PROGRAM:** EVERY TOWN IN VERMONT HAS A TOWN HEALTH OFFICER WHO IS NOMINATED BY THE SELECT BOARD AND APPOINTED BY THE COMMISSIONER OF HEALTH. TOWN HEALTH OFFICERS WORK ON A VARIETY OF ENVIRONMENTAL AND HEALTH ISSUES, AND RESPOND TO CALLS ON PUBLIC HEALTH CONCERNS AS VARIED AS ANIMAL BITS, WEST NILE VIRUS, RENTAL CODE COMPLAINTS, AND SEPTIC SYSTEMS. THE HEALTH DEPARTMENT SUPPORTS HEALTH OFFICERS WITH TRAINING, INFORMATION AND TECHNICAL ASSISTANCE.

**VACCINE-PREVENTABLE DISEASES:** VACCINE-PREVENTABLE DISEASE RATES ARE AT THEIR LOWEST LEVEL EVER. IN 2004, THERE WERE VERMONT REPORTS OF ONLY ONE CASE OF TETANUS, 71 CASES OF PERTUSSIS AND NO REPORTS OF MEASLES, RUBELLA OR POLIO. DISEASE LEVELS, WHILE THEY ARE ONE OF THE CHIEF OUTCOMES OF INTEREST, ARE A LATE INDICATOR OF THE SOUNDNESS OF THE IMMUNIZATION SYSTEM. IMMUNIZATION LEVELS ARE A BETTER INDICATOR THAN VACCINE-PREVENTABLE DISEASE RATES TO DETERMINE IF THERE IS A PROBLEM WITH IMMUNIZATION DELIVERY. IMMUNIZATION LEVELS FOR VERMONT CHILDREN, WHILE HIGH, STILL FALL SHORT OF THE 90% COVERAGE GOAL. DURING 2004, THE HEALTH DEPARTMENT DISTRIBUTED CHILDHOOD VACCINES TO HEALTHCARE PROVIDERS IN ADDISON COUNTY VALUED AT \$189,961.59.

RECENT CHALLENGES ADDRESSED BY THE HEALTH DEPARTMENT INCLUDE PUBLIC HEALTH EMERGENCY PREPAREDNESS, DEVELOPMENT OF ADDITIONAL SUBSTANCE ABUSE TREATMENT OPPORTUNITIES, AND REORGANIZATION OF THE AGENCY OF HUMAN SERVICES, WHICH SHIFTED VERMONT'S MENTAL HEALTH EFFORTS TO THE DEPARTMENT OF HEALTH. THIS PAST YEAR, THE DEPARTMENT ALSO INCREASED ITS SERVICES TO WOMEN AGE 40 AND OLDER TO HELP THEM ACCESS SCREENING FOR CONDITIONS LIKE DIABETES AND CARDIOVASCULAR DISEASE IN ADDITION TO SCREENING FOR BREAST AND CERVICAL CANCER.

IF YOU WOULD LIKE MORE INFORMATION ABOUT HEALTH DEPARTMENT ACTIVITIES CALL THE MIDDLEBURY DISTRICT OFFICE AT 388-4644 OR GO THE DEPARTMENT WEBSITE AT [www.HealthyVermonters.info](http://www.HealthyVermonters.info)

**REPORTS & REQUESTS OF ORGANIZATIONS**  
**REQUESTING FUNDS IN 2005**

**ADDISON COUNTY COMMUNITY ACTION GROUP INC**

ADDISON COUNTY COMMUNITY ACTION GROUP PROVIDES ADDISON COUNTY RESIDENTS WITH EMERGENCY SERVICES, AND WE ALSO WORK TO PROVIDE PEOPLE WITH THE TOOLS AND RESOURCES THEY CAN USE TO BECOME ECONOMICALLY EMPOWERED.

ACCAG'S SERVICES ARE: AFFORDABLE HOUSING, EMERGENCY FOOD SHELF, RENT, UTILITY AND FUEL ASSISTANCE, EMERGENCY FIREWOOD, EMERGENCY MEDICAL AND DENTAL ASSISTANCE, WHEELS FOR JOBS, TRANSITIONAL SUPPORTED HOUSING PROGRAM, CLOTHING ROOM, AND JOB TRAINING PROGRAMS.

THIS YEAR, ACCAG SERVED 122 ADDISON RESIDENTS IN 40 FAMILIES.

**FUNDING REQUEST: \$1,275**

PO BOX 165  
282 BOARDMAN ST  
MIDDLEBURY, VT 05753  
802-388-3608

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**ADDISON COUNTY HOME HEALTH & HOSPICE INC**

ADDISON COUNTY HOME HEALTH & HOSPICE PROVIDES HIGH QUALITY, COMPREHENSIVE COMMUNITY HEALTH CARE SERVICES TO RESIDENTS OF ADDISON COUNTY. THIS YEAR, WE PROVIDED NEARLY 70,000 VISITS. IN THE PAST YEAR, WE PROVIDED ALMOST \$100,000 IN FREE CARE.

THANKS TO THE TOWNS WE SERVE AND THEIR COMMITMENT TO THAT MISSION, WE ARE ABLE TO CONTINUE WITH OUR ONGOING PHILOSOPHY OF PROVIDING CARE TO ALL CLIENTS REGARDLESS OF THEIR ABILITY TO PAY. WE ARE AVAILABLE TO ADDRESS THE NEEDS OF OUR CLIENTS 24 HOURS A DAY, 7 DAYS A WEEK AND 365 DAYS A YEAR.

WE PROVIDE: SKILLED NURSING, PHYSICAL THERAPY, SPEECH THERAPY, OCCUPATIONAL THERAPY, MEDICAL SOCIAL WORKER, HHA (LNA), HOSPICE SERVICES, HOMEMAKER AND WAIVER SERVICES.

**FUNDING REQUEST: \$1,304.50**

PO BOX 754  
MIDDLEBURY, VT 05753  
802-388-7259

**ADDISON COUNTY PARENT/CHILD CENTER**

THE SUPPORT THAT WE RECEIVED FROM LOCAL COMMUNITIES IS A CRITICAL PART OF OUR BUDGET IN THAT IT ALLOWS US THE FLEXIBILITY TO PROVIDE SERVICES TO ALL FAMILIES WITH YOUNG CHILDREN WHO REQUEST ASSISTANCE.

"LEARNING TOGETHER", A TRAINING PROGRAM, INCLUDES PARENTING, VOCATIONAL AND ACADEMIC CLASSES FOR YOUNG PARENTS, TRANSPORTATION TO AND FROM THE CENTER, AND DEVELOPMENTAL CHILD CARE FOR INFANTS AND TODDLERS. HOME VISITS AND COMPREHENSIVE SUPPORT SERVICES FOR PREGNANT TEENAGERS AND YOUNG FAMILIES CONTINUE TO BE A MAJOR PART OF THE CENTER'S PROGRAMS.

**FUNDING REQUEST: \$1,300**

PO BOX 646  
MIDDLEBURY, VT 05753  
802-388-3171

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**ADDISON COUNTY TRANSIT RESOURCES**

ADDISON COUNTY TRANSIT RESOURCES (ACTR), WHEELCHAIR ACCESSIBLE VEHICLES, HAVE PROVIDED DOZENS OF ADDISON RESIDENTS WITH TRANSPORTATION SERVICES TO MEDICAL APPOINTMENTS, PHARMACIES, SENIOR MEAL SITES, GROCERY MARKETS, LEGAL ASSISTANCE AND OTHER VITAL OR QUALITY-OF-LIFE SERVICES.

OUR FREE SERVICES INCLUDE TRANSPORTATION FOR MEDICAID RECIPIENTS, ELDERS AND PERSONS WITH DISABILITIES. WE ALSO HAVE FREE SHUTTLE BUS SERVICE FOR ADDISON RESIDENTS VISITING BRISTOL, VERGENNES, NEW HAVEN, MIDDLEBURY, EAST MIDDLEBURY AND RIPTON.

**FUNDING REQUEST: \$250**

PO BOX 532  
MIDDLEBURY, VT 05753  
802-388-1946

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**GEORGE D AIKEN RESOURCE CONSERVATION & DEVELOPMENT COUNCIL INC**

THE GEORGE D AIKEN RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL (RC&D) IS HERE TO SERVE YOUR COMMUNITY. WE COORDINATE AND FACILITATE ASSISTANCE WITH NATURAL RESOURCE CONSERVATION AND RURAL DEVELOPMENT PROJECTS TO TOWN GOVERNMENTS, SCHOOL DISTRICTS, FIRE DEPARTMENTS, WATERSHED GROUPS AND NONPROFIT ORGANIZATIONS. WE CAN

FOCUS ON TECHNICAL AND FINANCIAL RESOURCES FOR YOUR SPECIFIC NEEDS BY BRINGING TOGETHER HELP OF OUR EXTENSIVE NETWORK OF RESOURCES. WE GET TECHNICAL ASSISTANCE AND STAFF HELP THROUGH THE U.S. DEPARTMENT OF AGRICULTURE BUT PRIVATE RESOURCES MAKE UP MOST OF OUR BUDGET. THE COUNCIL IS A SELF-SUPPORTING 501(C)(3) NONPROFIT ORGANIZATION.

**FUNDING REQUEST: \$100**

22 NORTH MAIN ST, STE 2  
RANDOLPH, VT 05060  
802-728-9526

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**ADDISON OTTERS SWIM TEAM**

THE ADDISON OTTERS SWIM TEAM IS A NON-PROFIT ORGANIZATION THAT IS OPEN TO ADDISON COUNTY CHILDREN IN GRADES K-12. THE BOARD OF DIRECTORS, COACHES AND PARENTS ARE DEVOTED TO PROVIDING EXPERT SWIMMING INSTRUCTION AND GUIDANCE TO ALL TEAM MEMBERS.

**FUNDING REQUEST: \$350**

4395 SOUTH 116 RD  
BRISTOL, VT 05443  
802-453-5129

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**BIXBY MEMORIAL FREE LIBRARY**

**HIGHLIGHTS OF THE YEAR:**

- \* RENOVATIONS OF THE REFERENCE ROOM, NOW KNOWN AS THE COMMUNITY ROOM, ( IN HONOR OF THE 4 TOWNS AND THE CITY THAT WE SERVE.)
- \* A GIFT OF A MEMORIAL BENCH AND GARDEN IN FRONT OF THE BIXBY LIBRARY.
- \* BOYS AND GIRLS CLUB CHILDREN DESIGNED AND WORKED ON A GARDEN AT THE BACK OF THE LIBRARY.
- \* GIFT OF FREE FURNISHINGS FROM LOCAL DONORS, GOODRICH CORP, AND MIDDLEBURY COLLEGE.
- \* LOAN OF PAINTING OF MT INDEPENDENCE FROM THE MT INDEPENDENCE COLLECTION.
- \* POET IN RESIDENCE: LEONARD GIBBS, WHO HAS CONDUCTED WEEKLY POETRY WORKSHOPS FOR TEENS AND ADULTS. HE HAS ALSO HELPED ORGANIZE A VERMONT DISTINGUISHED POETRY SERIES.
- \* OUTREACH TO 6 DAY-CARES IN THE AREA, SERVING VERY YOUNG CHILDREN IN THE 5 TOWN AREA.
- \* OUTREACH TO NORTHLANDS JOB CORPS TO PROVIDE BOOKS ON SITE TO STUDENTS.
- \* ADDITIONAL PUBLIC ACCESS COMPUTER.

- \* BOOKED FOR BIKES PROGRAM GENEROUSLY SUPPORTED BY VERGENNES ROTARY.
- \* ANWSU AND SUMMER ART SHOWS.
- \* ONGOING SUPPORT OF THE AMERICAN LEGION.
- \* PARTICIPATION IN ANNUAL VERGENNES DAY CELEBRATION.

**FUNDING REQUEST: \$7,600**

258 MAIN ST  
VERGENNES, VT 05491  
802-877-2211

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**BOYS AND GIRLS CLUB OF GREATER VERGENNES**

THE BOYS & GIRLS CLUB OF GREATER VERGENNES HAS PROVIDED SERVICES TO THE YOUNG PEOPLE OF THE ADDISON NORTHWEST SUPERVISORY UNION SINCE JULY OF 1999. THE CLUB PROVIDES PROGRAMS AND ACTIVITIES FOR 6 THROUGH 18 YEAR OLDS IN FIVE CORE AREAS: CHARACTER & LEADERSHIP DEVELOPMENT; HEALTH & LIFE SKILLS; EDUCATION & CAREER DEVELOPMENT; THE ARTS; AND SPORTS, FITNESS & RECREATION.

ONE OF THE HIGHLIGHTS OF THESE EFFORTS WAS THE IMPLEMENTATION OF PREVENTION PROGRAMING AT ADDISON CENTRAL SCHOOL. THROUGH A PARTNERSHIP WITH ADDISON NORTHWEST SUPERVISORY UNION AND FUNDING FROM THE VERMONT DEPARTMENT OF HEALTH, THE CLUB WAS ABLE TO TEACH THE **SMART MOVES PROGRAM** TO THE FIFTH GRADE CLASS AT ACS. SMART MOVES TEACHES YOUTH THE DANGERS OF ALCOHOL, TOBACCO, AND OTHER DRUG USE AS WELL AS EARLY SEXUAL INVOLVEMENT, THROUGH FUN, AGE-APPROPRIATE LESSONS TAUGHT BY TRAINED PROFESSIONAL STAFF MEMBERS. SMART MOVES TAKES THIS EDUCATION A STEP FURTHER THAN OTHER SIMILAR PROGRAMS BY ALSO GIVING YOUTH THE SKILLS THEY NEED TO AVOID SUBSTANCE USE BY UNDERSTANDING MEDIA INFLUENCES AND DEALING WITH PEER PRESSURE.

**FUNDING REQUEST: \$1,000**

PO BOX 356  
53 SCHOOL ST  
VERGENNES, VT 05491  
802-877-6344

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**BRIDPORT SENIOR CITIZENS MEAL SITE**

EACH YEAR MONEY DONATED TO THE BRIDPORT MEAL SITE GOES TOWARD THE RENT OF THE HALL WHERE MEALS ARE SERVED.

SENIOR CITIZENS ARE SERVED MEALS TWICE A WEEK AND IN THE SUMMER, NIGHT MEALS ARE SERVED.

SENIOR CITIZENS MAY ALSO PARTICIPATE IN EXERCISE CLASSES 2 DAYS A WEEK.

**FUNDING REQUEST: \$300**

435 FIDDLERS LANE  
BRIDPORT, VT 05734

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CHAMPLAIN VALLEY AGENCY ON AGING

CHAMPLAIN VALLEY AGENCY ON AGING (CVAA) OFFERS THE FOLLOWING SERVICES TO OLDER RESIDENTS OF ADDISON: CASE MANAGEMENT, MEALS ON WHEELS, SENIOR COMMUNITY MEALS, TRANSPORTATION AND SENIOR HELPLINE. JENNIFER BRISSON, CVAA'S CASE MANAGER FOR ADDISON, VISITS ELDERLY IN THEIR HOMES AND HELPS TO CONNECT THEM WITH THE SERVICES AND BENEFITS THEY NEED TO MAINTAIN THEIR INDEPENDENCE.

CVAA REMAINS COMMITTED TO PROVIDING THE VITAL SERVICES THAT OUR ELDEST COMMUNITY MEMBERS NEED IN ORDER TO REMAIN IN THEIR OWN HOMES.

**FUNDING REQUEST: \$850**

PO BOX 158  
WINOOSKI, VT 05404  
802-865-0360

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COMMUNITY HEALTH SERVICES OF ADDISON COUNTY

COMMUNITY HEALTH SERVICES OF ADDISON (CHSAC) PROVIDES FREE HEALTH CARE TO LOW-INCOME UNINSURED COMMUNITY MEMBERS THROUGH ITS **OPEN DOOR CLINIC**, AS WELL AS PRESCRIPTION ASSISTANCE, PATIENT AND PUBLIC HEALTH EDUCATION, AND EXTENSIVE MEDICAL CASE MANAGEMENT. CHSAC IS DEDICATED TO HEALTH INSURANCE AND QUALITY MEDICAL CARE FOR ALL AND TO MAKING THIS A HEALTHIER COMMUNITY FOR EVERYONE.

**FUNDING REQUEST: \$200**

PO BOX 95  
MIDDLEBURY, VT 05753  
802-388-0137

COUNSELING SERVICE OF ADDISON COUNTY INC

THE COUNSELING SERVICE PROVIDES A BROAD ARRAY OF VITALLY NEEDED SERVICES TO:

- CHILDREN, ADOLESCENTS, ADULTS, AND FAMILIES FACING CHALLENGES AND CRISES IN THEIR LIVES.
- INDIVIDUALS LIVING WITH DEVELOPMENTAL DISABILITIES ALSO THEIR FAMILIES.
- PEOPLE WITH SEVERE AND PERSISTENT MENTAL ILLNESS.
- PEOPLE DEALING WITH SUBSTANCE ABUSE PROBLEMS.
- ELDERLY PEOPLE SUFFERING FROM DEPRESSION, ANXIETY AND OTHER MENTAL HEALTH ISSUES.
- THE ENTIRE COMMUNITY, THROUGH EDUCATIONAL PROGRAMS AND SPECIAL EVENTS.

**FUNDING REQUEST: \$1,400**

89 MAIN ST  
MIDDLEBURY, VT 05753  
802-388-3108

ELDERLY SERVICES INC/PROJECT INDEPENDENCE

PROJECT INDEPENDENCE IS AN ADULT DAY PROGRAM FOR ELDERS PROVIDING SAFE, MEDICALLY ORIENTED DAYTIME CARE THAT INCLUDES:

- \* FUN SOCIAL ACTIVITIES,
- \* SPECIALIZED VAN TRANSPORTATION TO AND FROM HOME,
- \* HOT, DELICIOUS MEALS TAILORED TO THE DIETARY NEEDS OF OUR PARTICIPANTS,
- \* INDIVIDUALIZED NURSING CARE,
- \* PERSONAL CARE INCLUDING TOILETING ASSISTANCE AND HYGIENE, AS WELL AS FOOT AND HAIR CARE,
- \* EDUCATIONAL PROGRAMS AND ENTERTAINMENT,
- \* COORDINATION WITH OTHER HEALTH CARE PROVIDERS AND SOCIAL SERVICE AGENCIES, AND DAYTIME RESPITE FOR FAMILY CAREGIVERS.

IN ADDITION TO DAYTIME CARE SERVICES, OUR STAFF ALSO PROVIDES CAREGIVING EDUCATION AND EMOTIONAL SUPPORT TO FAMILY MEMBERS WHOSE ELDERLY RELATIVE ATTENDS OUR CENTER. OUR MONTHLY CAREGIVER SUPPORT GROUP IS OPEN TO ALL ADDISON RESIDENTS AND TAKES PLACE ON THE SECOND WEDNESDAY AND THIRD FRIDAY OF EACH MONTH.

**FUNDING REQUEST: \$500**

PO BOX 581  
MIDDLEBURY, VT 05753  
802-388-3983

JOHN W GRAHAM EMERGENCY SHELTER SERVICES INC

THE JOHN W GRAHAM EMERGENCY SHELTER, PROVIDES TEMPORARY SHELTER TO PEOPLE WHO FIND THEMSELVES WITHOUT HOUSING. THE SHELTER ALSO SERVES AS A SATELLITE OFFICE FOR THE ADDISON COUNTY COMMUNITY ACTION GROUP, PROVIDING EMERGENCY FOOD, RENT AND FUEL ASSISTANCE, AND OTHER SERVICES.

THE SHELTER HAS PROVIDED 1267 BEDNIGHTS OF EMERGENCY SHELTER TO 45 ADDISON RESIDENTS.

**FUNDING REQUEST: \$1,200**

PO BOX 165  
MIDDLEBURY, VT 05753  
802-877-2677

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HOSPICE VOLUNTEER SERVICES

HOSPICE VOLUNTEER SERVICES IS A HEALTHY, GROWING AGENCY PROVIDING SERVICES IN THREE FOCAL AREAS. OUR PRIMARY COMMITMENT IS TO PROVIDE SUPPORT OF TRAINED HOSPICE VOLUNTEERS TO PEOPLE WITH TERMINAL ILLNESS AND THEIR FAMILIES.

WE OFFER REGULAR GRIEF SUPPORT GROUPS, CONSULTATION, ONE-TO-ONE VOLUNTEER OUTREACH, SPECIAL SUPPORTIVE AND EDUCATIONAL EVENTS, AND THE PHOENIX GROUP.

HOSPICE VOLUNTEER SERVICES HAS A COMMITMENT TO SERVING AS A RESOURCE AND LEADER IN PROVIDING EDUCATION AND SUPPORT THROUGHOUT ADDISON COUNTY AROUND ISSUES OF END-OF-LIFE CARE, DEATH, AND BEREAVEMENT.

**FUNDING REQUEST: \$450**

PO BOX 772  
MIDDLEBURY, VT 05753  
802-388-4111

OTTER CREEK NATURAL RESOURCES CONSERVATION DISTRICT

THE OTTER CREEK NRC D HAS BEEN SERVING THE LAND USE NEEDS OF THE LANDOWNERS OF ADDISON COUNTY SINCE 1941. WE FURNISH FREE TECHNICAL ASSISTANCE TO LANDOWNERS IN ORDER TO BRING ABOUT PROPER LAND USE TREATMENT.

**FUNDING REQUEST: \$115.50**

68 CATAMOUNT PARK, STE B  
MIDDLEBURY, VT 05753  
802-388-6746

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RSVP

RSVP IS A VOLUNTEER PROGRAM FOR PEOPLE 55 AND OLDER WHO WANT TO MEET COMMUNITY NEEDS THROUGH MEANINGFUL USE OF THEIR SKILLS, TALENTS, INTERESTS AND KNOWLEDGE IN VOLUNTEER SERVICE TO NONPROFIT ORGANIZATIONS.

PLEASE VIEW OUR LISTINGS BY GOING TO  
[www.unitedwayaddisoncounty.org/VolunteerDonate.asp](http://www.unitedwayaddisoncounty.org/VolunteerDonate.asp)

RSVP CONTINUES TO STRIVE TO PROVIDE NEEDED AND SUPPLEMENTAL SERVICES THAT ENHANCE THE QUALITY OF LIFE FOR CITIZENS OF ALL AGES THROUGHOUT ADDISON COUNTY.

**FUNDING REQUEST: \$200**

282 BOARDMAN ST  
MIDDLEBURY, VT 05753  
802-388-7044

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VERMONT ADULT LEARNING

VERMONT ADULT LEARNING PROVIDES A FREE SERVICE FOR STUDENTS WHO ARE OVER 16, NOT ENROLLED IN HIGH SCHOOL, OR LACKING BASIC SKILLS. THESE STUDENTS MAY STUDY SUBJECT AREAS COVERED IN THE GED TEST AND VERMONT ADULT DIPLOMA PROGRAM, BASIC READING, WRITING, MATH, DRIVER'S PERMIT, BALANCING A CHECKBOOK, AND USING A COMPUTER.

**FUNDING REQUEST: \$360**

282 BOARDMAN ST  
MIDDLEBURY, VT 05753  
802-388-4392

**VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED**

THE VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED (VABVI) PURSUES A MISSION TO ENABLE VERMONTERS WITH VISION PROBLEMS, WHETHER BLINDNESS OR IMPAIRMENT, TO ACHIEVE AND MAINTAIN INDEPENDENCE.

VABVI PROVIDES EDUCATION AND PROGRAMING FOR CHILDREN, ADULT SERVICES, EMOTIONAL SUPPORT, AND TRANSPORTATION, THE TRANSPORTATION PROGRAM GOES BEYOND THE BARRIERS OF GEOGRAPHY AND TIME THAT OTHER TRANSPORTATION SERVICES ENFORCE, AND IT GIVES VOLUNTEERS AN OPPORTUNITY TO MAKE A POSITIVE IMPACT ON THE LIVES OF THEIR VISUALLY IMPAIRED NEIGHBORS.

THE CENTRAL VERMONT MINI CENTER LOCATED IN MONTPELIER, IS A TRAINING FACILITY WHICH PROVIDES OUR CLIENTS WITH ACCESS TO SERVICES, TECHNOLOGY, AND TRAINING.

**FUNDING REQUEST: \$250**

37 ELMWOOD AVE  
BURLINGTON, VT 05401  
802-863-1358

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**VERMONT CENTER FOR INDEPENDENT LIVING**

VERMONT CENTER FOR INDEPENDENT LIVING VCIL IS A NONPROFIT ORGANIZATION WORKING TO ELIMINATE PHYSICAL, COMMUNICATION, AND ATTITUDINAL BARRIERS THAT KEEP VERMONTERS WITH DISABILITIES AND DEAF VERMONTERS FROM REALIZING THEIR FULL POTENTIAL.

VCIL PROVIDES COUNSELING, INFORMATION, AND RESOURCES THAT ENABLE PEOPLE TO LIVE INDEPENDENTLY. THE ORGANIZATION WORKS TO INFLUENCE POLICIES ON ISSUES RANGING FROM CIVIL RIGHTS, ACCESSIBILITY, FUNDING FOR SUPPORT SERVICES, DISCRIMINATION, TRANSPORTATION, HOUSING AND ECONOMIC JUSTICE.

**FUNDING REQUEST: \$170**

11 EAST STATE ST  
MONTPELIER, VT 05602  
802-229-0501

**WOMENSAFE INC**

**WOMENSAFE WORKS TOWARD THE ELIMINATION OF PHYSICAL, SEXUAL, AND EMOTIONAL VIOLENCE AGAINST WOMEN AND THEIR CHILDREN THROUGH DIRECT SERVICE, EDUCATION, AND SOCIAL CHANGE.**

**WOMENSAFE IS DEDICATED TO PROVIDING SERVICES TO VICTIMS AND SURVIVORS OF DOMESTIC AND SEXUAL VIOLENCE AND THEIR CHILDREN. OUR 24-HOUR HOTLINE, STAFFED BY TRAINED VOLUNTEERS AND STAFF OFFERS CRISIS ADVOCACY, SAFETY PLANNING, INFORMATION, REFERRALS, EMOTIONAL SUPPORT, SOCIAL SERVICE ADVOCACY AND SAFE HOUSING FOR VICTIMS AND THEIR CHILDREN. WE ASSIST VICTIMS OF DOMESTIC AND SEXUAL VIOLENCE IN ACCESSING RELIEF FROM ABUSE ORDERS AND PROVIDE SUPPORT AND ADVOCACY THROUGHOUT THE MEDICAL PROCEDURES THAT MIGHT FOLLOW AN ACT OF SEXUAL OR DOMESTIC VIOLENCE. WE OFFER SUPERVISED VISITATION IN A SAFE, NEUTRAL, CHILD-FRIENDLY ENVIRONMENT TO ENSURE CHILDREN'S SAFETY. OUR SUPPORT GROUPS PROVIDE A PLACE FOR WOMEN TO GAIN THE SUPPORT THAT THEY NEED TO HELP THEM AND THEIR CHILDREN BE SAFE.**

**FUNDING REQUEST: \$450**

**PO BOX 67  
MIDDLEBURY, VT 05753  
802-388-9180 HOTLINE: 388-4205 OR 800-388-4205**

TOWN OF ADDISON, VERMONT  
SCHOOL REPORTS  
FOR THE  
FISCAL YEAR  
JULY 1, 2003 - JUNE 30, 2004

NOTE: SCHOOL BOARD MEETING MINUTES ARE FILED IN THE OFFICE OF  
THE TOWN CLERK AND SUPERINTENDENT'S OFFICE.

TOWN OF ADDISON SCHOOL  
STATEMENT OF RECEIPTS & DISBURSEMENTS  
by TREASURER

JULY 1, 2003 - JUNE 30, 2004

CASH BALANCE, JULY 1, 2003 (inc. funds)	145550.15	
RECEIPTS:		
SCHOOL TAXES -		
ST ED PROPERTY TAX 1127019.00		
LOCAL SHARE PROP TAX <u>838953.00</u>	1965972.00	
ST AID TO EDUCATION	385314.00	
INTEREST EARNED	1753.39	
SP ED BLOCK GRANT	71830.00	
SP ED EXPENDITURES REIMB.	100754.00	
SP ED EXTRAORDINARY REIMB.	22661.96	
SP ED ESSENTIAL EARLY ED.	11810.00	
MISCELLANEOUS REIMBURSEMENTS	92764.06	
CURRENT EXPENSE NOTE	100000.00	
TOWN OF ADDISON, LEASE LAND RENT	117.97	
" " " , INT. ON OLD NOTE	31.23	
HOT LUNCH PAYROLL REIMBURSEMENT	21000.00	
ST OF VT, START UP COSTS WIND PROJECT	20000.00	
DISBURSEMENTS:		
OPERATING EXPENSE		1397527.18
HVAC PRINCIPAL		30000.00
CURRENT EXPENSE NOTE PAYMENT		100000.00
VERGENNES UNION HIGH SCHOOL ASSESSMENT		1185825.00
VUHS EXTRAORD. REIMBURSEMENT - '04		22644.00
" " " - '03		17.96
REPAIR & IMPROVEMENT FUND EXPENSES/BATH		47570.25
" " " " /BLDGMT.		8172.64
KITCHEN FUND EXPENSES		6800.00
HOT LUNCH PAYROLL		35707.03
VT GREEN ENERGY SYSTEMS/WIND PROJECT		20000.00
SCHOOL PAYROLL RETIREMENT EXPENSE		3012.68
CASH BALANCE, JUNE 30, 2004 (inc. funds)	<u>2939558.76</u>	<u>82282.02</u>
	2939558.76	2939558.76

TOWN OF ADDISON SCHOOL  
COMPARATIVE BALANCE SHEET

	6/30/04	6/30/03
<b>ASSETS</b>		
<b>CURRENT ASSETS:</b>		
CASH	82282.02	145550.15
<b>RECEIVABLES:</b>		
HOT LUNCH PAYROLL	<u>66137.14</u>	<u>51430.11</u>
	148419.16	196980.26
 <b>LIABILITIES &amp; FUND EQUITY</b>		
<b>CURRENT LIABILITIES:</b>		
BOND-HEATING, VENTILATION & ROOF REPAIRS	260000.00	290000.00
CURRENT EXPENSE NOTE	100000.00	100000.00
FUND EQUITY	<u>(211580.84)</u>	<u>(193019.74)</u>
	148419.16	196980.26
 <b>FUND EQUITY, 6/30/03</b>		
		(193019.74)
<b>EXCESS OF EXPENSE, (from Stmt of Inc &amp; Exp)</b>		
		<u>(18561.10)</u>
<b>FUND EQUITY, 6/30/04</b>		
		(211580.84)

TOWN OF ADDISON SCHOOL  
STATEMENT OF INCOME & EXPENSE

7/1/03-6/30/04

INCOME:		
SCHOOL TAXES - STATE	1127019.00	
SCHOOL TAXES - LOCAL	<u>838953.00</u>	
	1965972.00	
LESS: TAXES - KITCHEN FUND	5000.00	
TAXES - R & I FUND	<u>20000.00</u>	
		1940972.00
TAXES - KITCHEN FUND		5000.00
TAXES - REPAIR & IMPROVEMENT FUND		20000.00
ST AID TO EDUCATION		385314.00
INTEREST EARNED		1753.39
SP ED FUNDS		207055.96
TOWN OF ADDISON, LEASE LAND RENT		117.97
" " " , INT. ON OLD NOTE		31.23
HOT LUNCH PAYROLL REIMBURSEMENT		21000.00
" " " " RECV'BLE		14707.03
ST OF VT - START UP COSTS DEMO WIND PROJECT		20000.00
MISC. REIMBURSEMENTS		92764.06
EXPENSE:		
OPERATING EXPENSE		1397527.18
VERGENNES UNION HIGH SCHOOL ASSMT.		1185825.00
VUHS EXTRAORD. REIMBURSEMENT '04		22644.00
" " " " '03		17.96
REPAIR & IMPROVEMENT FUND EXPENSES/BATHROOM REPAIRS		47570.25
" " " " /BLDG. ASSESSMENT		8172.64
KITCHEN FUND EXPENSES		6800.00
HOT LUNCH PAYROLL		35707.03
VERMONT GREEN ENERGY SYSTEMS/WIND PROJECT		20000.00
TOWN OF ADDISON SCHOOL PAYROLL RETIREMENT EXPENSE		3012.68
EXCESS OF EXPENSE	<u>18561.10</u>	<u>2727276.74</u>
	2727276.74	2727276.74

GENERAL, FIXED ASSETS

<u>BUILDING</u>	<u>YEAR BUILT</u>	<u>COST</u>	<u>ACRES</u>
CENTRAL SCHOOL	1952	83800	5.5
AUDITORIUM	1979	340000	
BUS GARAGE	1955	6672	.5
ADDITION	1993	66470	

TOWN OF ADDISON SCHOOL  
NOTE SCHEDULES

BOND - HEATING, VENTILATING & ROOF REPAIRS  
VERMONT MUNICIPAL BOND BANK

<u>BONDS DUE</u> <u>DECEMBER 1</u>	<u>PRINCIPAL AMOUNT</u>
1999	30,000
2000	30,000
2001	30,000
2002	30,000
2003	30,000
2004	30,000
2005	30,000
2006	25,000
2007	25,000
2008	25,000
2009	25,000
2010	25,000
2011	25,000
2012	25,000
2013	25,000
<b>TOTAL:</b>	<b>410,000</b>

TOWN OF ADDISON SCHOOL

KITCHEN EQUIPMENT FUND

7/1/03 BALANCE	12299.69	
TAXES DEPOSITED	5000.00	
INTEREST EARNED	37.62	
TRANSFERRED TO GENL. FUND		6800.00
6/30/04 BALANCE	<u>          </u>	<u>10537.31</u>
	17337.31	17337.31

\* \* \* \* \*

REPAIR & IMPROVEMENT FUND

7/1/03 BALANCE	64830.55	
'04 TAXES DEPOSITED	20000.00	
INTEREST EARNED	596.23	
ST CONSTRUCTION AID	14241.27	
ST EQUIPMENT GRANT	2224.00	
TRANSFERRED TO GENERAL FUND		55742.89
6/30/04 BALANCE	<u>          </u>	<u>46149.16</u>
	101892.05	101892.05

**ADDISON CENTRAL SCHOOL**  
**Board of Directors' and Principal's Report**

This is the first year of a new math program for fifth and sixth graders. They are using the same series that seventh and eighth graders use. It's an applied mathematics program that requires students to express their answers through numbers and words. It is being done so that students can tackle algebra and geometry sooner at the high school.

Within the last year the science program has improved as well. The school has brought a number of classes to Dead Creek. Parent volunteers are helping with a science program run by the Vermont Institute of Natural Science.

The kindergarten program is now four and half days a week. We had a number of conversations with community members before we made this change. Parents reported to us recently that they were happy with how the program was going.

Tests given last spring indicate that Addison students are performing at or slightly above state averages. Though we may not have as many programs or bells and whistles as other schools in the area, this much is clear: our kids can hold their own. In general, our students need to work hardest on improving their writing, and applying problem solving skills in math. See the chart following this report for test scores last year.

The ACS Band is up and running for its second year. They performed nighttime concerts last spring and this fall. The biggest news was that they played in the Memorial Day parade. We took great pride to see our town's float. Our school also participated in the district-wide art festival, making and then showcasing their visual art at the high school.

Special education represents a substantial portion of the budget. Services can run the gamut from extra speech help a couple half hours a week to full time assistance for students with behavioral or learning problems. This highly regulated area of our school program helps children do their best in school, but these services are hard for us to plan for. As the board works with the principal and superintendent, we plan financially for services that will probably be needed, rather than might be needed.

Classes did a study of Iraq this past year. A couple originally from that area, came and spoke with the children. Some students put together a box of school supplies to send to the children of Iraq. The school's thoughts turned to those serving our country as well. Students wrote letters to our troops. The entire school stood silently and then sang together on Briggs Field for Memorial Day.

The PTA sponsored Circus Smirkus two-week residency, and it was a huge success. Hundreds of people turned out for a nighttime performance by the kids. The BINGO night, Thanksgiving dinner, spaghetti dinner, Halloween Party and end of the year picnic were also big events for parent and neighbors. At the picnic, we had a chance to finally thank Henry Briggs, as well as Dana and Lorraine Franklin for their efforts to upgrade the playground a few years back.

Months of work by a facilities committee resulted in a plan for the building addition. The plan addressed the need for a school library/ meeting room, increased security, and small group instructional space. Right about the time we were ready to go out and present the plan to the community, the supervisory union entered in a serious study of merging school systems and their boards. We tabled further work on the building project for a number of months because we weren't sure what effect a new governance plan might have on our building needs.

Now we know governance and the building needs are separate issues. The building improvements need to be done regardless. Our timetable for community feedback and a vote are back on track. We expect to put a proposal before the Addison voters within the year.

After two and a half years, the wind tower finally started generating power around Christmas Day. There are times when we are producing 8000 watts of power. It results in our meter turning backwards.

We continue to support the food service program in the budget. The program subsidy is needed even with government commodities and very high levels of participation by students. It is not unusual for over 100 of the 135 kids we have to eat a meal on a given day.

Kate Ingwersen resigned from the board after she and her family moved down to the road to Bridport. We thank her for her service to the children and town of Addison. We also thank Dennis Smith for his ten years of service as our physical education teacher. He decided to go full-time into his painting business.

Your comments, suggestions and criticisms are important to us. We do our best to represent you, so give us a call or come to our meetings to speak with us.

Sincerely yours,  
Rob Hunt, chair  
Sam Kayhart  
Alison Martin  
Steve Torrey

Wayne Howe, Principal

Percentage of students who achieved the state standards

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<b>Math Concepts</b>	
ACS 4th graders	43
VUMS 8th graders	36
VUHS 12th graders	38

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<b>Math Problem Solving</b>	
ACS 4th graders	38
VUMS 8th graders	41
VUHS 12th graders	33

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<b>Reading Analysis &amp; Interpretation</b>	
ACS 4th graders	75
VUMS 8th graders	31
VUHS 12th graders	43

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<b>Reading Basic Understanding</b>	
ACS 4th graders	75
VUMS 8th graders	89
VUHS 12th graders	83

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<b>Writing Conventions</b>	
ACS 4th graders	85
VUMS 8th graders	93
VUHS 12th graders	78

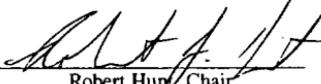
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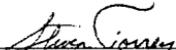
<b>Writing Effectiveness</b>	
ACS 4th graders	70
VUMS 8th graders	67
VUHS 12th graders	54

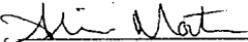
**WARNING**  
**PUBLIC INFORMATION MEETING**  
**ADDISON TOWN SCHOOL DISTRICT**

The legal voters of the Addison Town School District are hereby notified and warned to meet at 7:30 p.m., on Thursday, February 24, 2005, at the Addison Central School for a Public Information Meeting on the proposed 2005-06 budget.

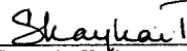
Dated at Addison, Vermont this 20<sup>th</sup> day of January, 2005

  
\_\_\_\_\_  
Robert Hurst, Chair

  
\_\_\_\_\_  
Steven Torrey, Vice-Chair

  
\_\_\_\_\_  
Alison Martin, Clerk

\_\_\_\_\_  
position vacant

  
\_\_\_\_\_  
Samantha Kayhart

Addison Board of School Directors

**W A R N I N G**  
**ADDISON TOWN SCHOOL DISTRICT**

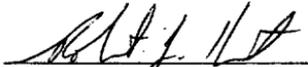
The legal voters of the Addison Town School District of are hereby notified and warned to meet at 7:30 p.m., on Monday, February 28, 2005, at the Addison Central School to transact the following business:

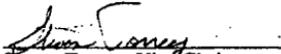
- ARTICLE 1. To elect a Moderator.
- ARTICLE 2. To elect a Clerk.
- ARTICLE 3. To hear the report of the Town School District officers and take action thereon.
- ARTICLE 4. Shall the voters of the Addison Town School District approve the sum of **\$5,000** to be added to the fund authorized by the voters on March 7, 1995 for the purpose of replacing kitchen equipment?
- ARTICLE 5. Shall the voters of the Addison Town School District approve the sum of **\$20,000.00** to be added to the Capital Improvements Fund authorized by the voters on March 3, 1998, for major repairs and/or improvements to its school building?
- ARTICLE 6. Shall the voters of the Addison Town School District authorize the Board of Directors to borrow money in anticipation of taxes, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters?
- ARTICLE 7. Shall the voters of the Addison Town School District authorize the Board of School Directors to make available school facilities and equipment for specified purposes if those purposes appear to be in the best interests of the residents of the school district, due consideration being given to efficient, economical and appropriate use of the facilities and equipment?

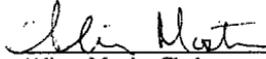
ARTICLE 8. To transact any other business proper to come before said meeting.

This meeting will be recessed until Tuesday, March 1, 2005, for the purpose of voting by Australian Ballot on the remaining Articles.

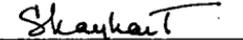
Dated at Addison, Vermont this 20<sup>th</sup> day of January, 2005.

  
\_\_\_\_\_  
Robert Hunt, Chair

  
\_\_\_\_\_  
Steven Torrey, Vice Chair

  
\_\_\_\_\_  
Alison Martin, Clerk

\_\_\_\_\_  
position vacant

  
\_\_\_\_\_  
Samantha Kayhart

Addison Board of School Directors

WARNING

ADDISON TOWN SCHOOL DISTRICT

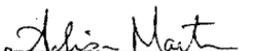
The legal voters of the Addison Town School District are hereby notified and warned to meet at 7:00 a.m., on Tuesday, March 1, 2005, at the Addison Town Clerk's Office to vote by Australian Ballot (Between 7:00 a.m. and 7:00 p.m.) on the following Articles:

- Article 1. To elect a director to the Addison Town School District for a three (3) year term.
- Article 2. To elect a director to the Addison Town School District for a two (2) year term.
- Article 3. To elect a director to the Vergennes Union High School District No. 5 for a three (3) year term.
- Article 4. Shall the voters of the Addison Town School District approve the sum of \$1,599,467.00 to defray current expenses for the ensuing year and to pay outstanding orders and obligations?

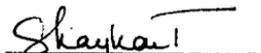
Dated at Addison, Vermont this 20<sup>th</sup> day of January, 2005.

  
Robert Hunt, Chair

  
Steven Torrey, Vice-Chair

  
Alison Martin, Clerk

\_\_\_\_\_  
position vacant

  
Samantha Kayhart

Addison Board of School Directors

**WARNING**  
**ADDISON TOWN SCHOOL DISTRICT**  
**SPECIAL MEETING**

**March 1, 2005**

The legal voters of the Addison Town School District are hereby notified and warned to meet at the Addison Town Clerk's Office on the 1<sup>st</sup> day of March, 2005, to vote by Australian ballot between the hours of 7:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, upon the following articles of business:

**ARTICLE I:** Shall the Addison Town School District, which the State Board of Education has found necessary to include in the proposed unified union school district to be named the Addison Northwest Unified Union School District, join with the Ferrisburgh Town School District, the Pantton Town School District, the Vergennes Incorporated School District and the Waltham Town School District, which the State Board of Education has found necessary to include in the proposed unified union school district, for the purpose of forming a unified union school district, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:

- (a) **Class of Schools.** The unified union school district will offer education to students in Kindergarten through Grade Twelve, and will offer Pre-K education as determined by the unified union school board.
  
- (b) **Board of School Directors.** The unified union school district board of school directors will be apportioned based on the combined population of all member towns, corresponding to pre-existing school districts, as determined by the year 2000 Federal Census and every ten years thereafter. The number of board members from each member town/city corresponding to a pre-existing school district within the unified union school district will be determined by dividing the population of the town or city by one twelfth of the total population of the aggregate population of the city and towns within the unified union school district. The results of this division shall be rounded to the nearest whole number. However, at no time will a town/city corresponding to a pre-existing member school district have less than one board member on the board of school directors for the unified union school district.

- (c) Apportionment of Expenses. Pursuant to the provisions of Act 130 of the 2004 General Assembly and related provisions of Title 16 Vermont Statutes Annotated, the proposed unified union school district will receive revenue directly from the State of Vermont Education Fund and therefore allocation of capital and operating expenses is no longer required.
- (d) Assumption of Debts and Ownership of School Property. The unified union school district will assume all capital debt of member school districts, including capital debt incurred by the Addison and Ferrisburgh Town School Districts prior to June 30, 2006, for both principal and interest that is owed at the time of the formation of the unified union school district. All general operating deficits existing in any and all of the member school districts as of June 30, 2006, will be the responsibility of the corresponding individual towns/cities and not be assumed by the unified union school district. Any and all fund balances resulting from general operating budgets of said school districts at the end of fiscal year 2006 will be returned to the State of Vermont Education Fund.

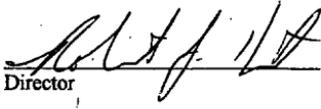
No later than July 1, 2006 the Addison Town School District, the Ferrisburgh Town School District, the Panton Town School District, the Vergennes Incorporated School District and the Waltham Town School District will each convey to the unified union school district for one dollar, subject to all encumbrances of record, all of the real and personal property owned by said school districts, including all land and buildings.

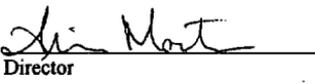
- (e) Final Report. The provisions of the Final Report approved by the State Board of Education on December 21, 2004, which is on file in the Addison Town Clerk's office, shall govern the unified union school district.

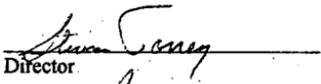
**ARTICLE II:**

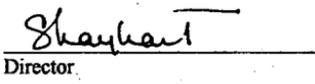
To elect two (2) school directors from the nominees to serve on the proposed unified union school district board from the date of the organizational meeting for the following terms: one (1) two-year term and one (1) three-year term.

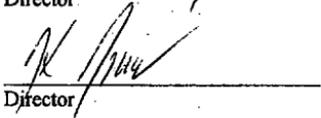
Dated this 20 day of January, 2005, at Addison, Vermont.

  
Director

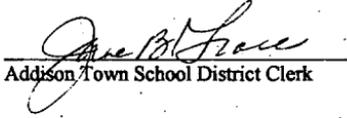
  
Director

  
Director

  
Director

  
Director

Received for record and recorded prior to posting this 26 day of January, 2005.

  
Addison Town School District Clerk

Addison Town School District

Independent Audit

2003-2004 School Year

The 2003-2004 financial statements for the Addison Town School District have been independently audited by the firm of A.M. Peisch & Company, Certified Public Accountants, with no irregularities reported.

The final reports of A.M. Peisch were not available for inclusion in the Annual Report. As soon as the final reports are received, copies will be available for review at the office of the Town Clerk, the office of the Superintendent of Schools, and at the Annual Meeting.

  
\_\_\_\_\_  
Donna H. Corcoran, Business Manager  
Addison Northwest Supervisory Union

January 13, 2005

**ADDISON TOWN SCHOOL DISTRICT  
PROPOSED BUDGET  
School Year 2005-2006**

**EXPENDITURES**

CODE DESCRIPTION	ACTUAL		PROPOSED	
	BUDGET 2003-2004	EXPENSES 2003-2004	BUDGET 2004-2005	BUDGET 2005-2006
<b>1100 SERIES - INSTRUCTIONAL PROGRAMS</b>				
110 Teachers (10.1 FTE)	\$379,428	\$357,013	\$373,009	\$382,862
110 Literacy Teacher	0	0	0	4,750 a)
111 Incentive Compensation	500	1,000	1,000	3,000
111 Paraprofessional	35,800	28,640	30,700	31,695
120 Substitutes	14,000	27,695	14,000	14,000
210 Health Insurance	77,750	66,201	86,086	93,472 b)
220 Social Security	32,875	28,842	32,031	33,014
230 Term Life Insurance	502	1,335	451	496
240 Municipal Retirement	1,432	1,146	1,228	1,268
250 Workers Comp.	2,150	1,412	2,303	2,374
260 Unemployment Ins.	150	377	240	320
270 Course Reimbursement	10,000	15,324	10,000	12,000
290 Dental Insurance	5,237	5,824	5,921	5,463
290 Disability Insurance	2,500	2,128	3,745	4,150
290 Benefit Tracking Exp.	450	715	500	500
310 Staff Inservice	250	0	250	250
320 Pupil Services	1,000	642	0	500
330 Technology Support	0	0	4,500	3,000
330 VINS Program	0	0	0	1,500
430 Maintenance of Equip.	7,500	7,195	7,500	7,500
561 Tuition	0	0	0	0
610 General Supplies	7,000	6,993	9,000	9,500
610 Supplies/Textbooks	19,450	17,845	19,400	20,600
670 Computer Software	500	0	500	500
730 Equipment	5,000	5,012	3,100	4,100
<b>TOTAL 1100 SERIES</b>	<b>\$603,474</b>	<b>\$575,338</b>	<b>\$605,464</b>	<b>\$636,813</b>
<b>SPECIAL SERVICES - 1200 SERIES</b>				
110 Teacher (1.0 FTE)	\$41,595	\$43,110	\$44,595	\$46,095
110 Paraprofessionals	50,430	67,005	73,017	85,955 c)
210 Health Insurance	26,180	16,049	25,210	38,845 b)
220 Social Security	7,040	11,908	8,997	10,102
230 Term Life Insurance	140	155	224	272
240 Municipal Retirement	1,435	3,043	2,921	3,438
250 Workers Comp.	460	302	647	726
260 Unemployment Ins.	50	0	90	140
290 Dental Insurance	1,840	1,544	2,940	2,850
330 Consultants/Evaluations	4,000	15,992	6,000	20,000 c)
560 Tuition	0	3,100	0	25,000 c)
580 Transportation	8,000	8,822	8,500	10,000
610 Supplies/Textbooks	2,200	1,667	2,200	2,200
730 Equipment	500	479	500	500
<b>TOTAL 1200 SERIES</b>	<b>\$143,870</b>	<b>\$173,176</b>	<b>\$175,841</b>	<b>\$246,123</b>

a) NOTES to items on this page appear on the next page.

	BUDGET 2003-2004	ACTUAL EXPENSES 2003-2004	BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
<b>VOCATIONAL EDUCATION - 1300 SERIES</b>				
Paid by State to Voc. Center	0	0	30,220	32,900
539 Direct Tuition to Voc. Center	35,250	35,716	41,000	37,940
<b>TOTAL 1300 SERIES</b>	<b>\$35,250</b>	<b>\$35,716</b>	<b>\$71,220</b>	<b>\$70,840</b>

<b>EXTRACURRICULAR ACTIVITIES - 1400</b>				
610 Supplies	0	0	0	1,000
<b>TOTAL 1400 SERIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

<b>GUIDANCE SERVICES - 2120</b>				
110 Teacher (.8 FTE)	\$28,556	\$29,816	\$30,956	\$35,952
210 Health Insurance	1,075	2,153	2,153	2,153
220 Social Security	2,185	2,328	2,368	2,750
230 Term Life	35	0	32	34
250 Workers Compensation	140	94	170	198
260 Unemployment Ins.	10	0	15	20
290 Dental Insurance	460	0	490	0
330 Clinician Support	0	0	0	2,000
610 Supplies	600	562	600	700
730 Equipment	0	0	0	700
<b>TOTAL</b>	<b>\$33,061</b>	<b>\$34,953</b>	<b>\$36,784</b>	<b>\$44,507</b>

<b>HEALTH SERVICES - 2130</b>				
110 Supervising Nurse	\$4,000	3,250	\$4,000	\$4,000
110 Health Assistant	11,500	13,141	14,750	15,335
210 Health Insurance	0	1,076	1,075	1,075
220 Social Security	1,185	1,254	1,434	1,479
230 Term Life	35	28	32	34
240 Municipal Retirement	0	535	590	613
250 Workers Comp	80	51	103	106
260 Unemployment	20	0	15	20
290 Dental Insurance	460	0	490	490
610 Supplies	600	494	500	500
730 Equipment	200	128	200	200
<b>TOTAL</b>	<b>\$18,080</b>	<b>\$19,956</b>	<b>\$23,190</b>	<b>\$23,853</b>

a) Due to a decline in federal funds, ACS and the other elementary schools in the ANWSU are budgeting for a portion of staff costs.

b) Health insurance premium costs will increase 12% for the 2005-06 school year. This increase is reflected throughout the budget. In addition, the 2005-06 budget reflects the full cost of phased-in benefits for support staff.

c) Increased costs for paraprofessionals, consultants and out-of-district tuition reflect individual student needs.

d) Due to a decline in federal funds used to support the site-based clinician positions, all of the schools in the ANWSU will be paying a portion of this expense.

CODE DESCRIPTION	ACTUAL		PROPOSED	
	BUDGET 2003-2004	EXPENSES 2003-2004	BUDGET 2004-2005	BUDGET 2005-2006
<b>SPEECH PATHOLOGY 2150</b>				
110 Teacher (5 FTE)	\$17,848	0	\$17,100	\$18,610
110 Paraprofessional	0	7,375	0	4,850
210 Health Insurance	0	1,447	5,650	2,345
220 Social Security	1,365	564	1,308	1,795
290 Dental Insurance	0	235	245	285
230 Term Life	35	28	32	17
250 Worker's Comp.	90	59	94	102
260 Unemployment Ins.	10	0	15	20
330 Contracted Services	0	9,502	0	0
640 Textbooks	0	0	0	0
610 Supplies	750	32	750	750
<b>TOTAL</b>	<b>\$20,098</b>	<b>\$19,241</b>	<b>\$25,194</b>	<b>\$28,774</b>
<b>TOTAL 2100 SERIES</b>	<b>\$71,239</b>	<b>\$74,150</b>	<b>\$85,168</b>	<b>\$97,134</b>
<b>LIBRARY/AUDIO VISUAL SERVICES - 2210</b>				
110 Librarian (4 FTE)	\$15,458	\$15,831	\$16,068	\$17,258
210 Health Insurance	5,190	5,104	5,650	6,175
220 Social Security	1,180	1,164	1,229	1,320
230 Term Life	20	14	16	17
250 Worker's Comp.	80	51	88	95
260 Unemployment Ins.	10	0	15	20
290 Dental Insurance	230	239	245	285
430 Book Repairs	0	0	0	0
610 Supplies	0	10	0	0
640 Books	2,300	1,317	2,000	2,000
641 Periodicals	450	355	200	200
650 Audio Visual Material	0	0	0	0
670 Computer Software	0	0	0	0
734 Equipment Repair & Maintenance	300	0	200	200
<b>TOTAL 2200 SERIES</b>	<b>\$25,218</b>	<b>\$24,083</b>	<b>\$25,712</b>	<b>\$27,570</b>
<b>BOARD OF DIRECTORS - 2310</b>				
110 Board Salaries	2,500	2,500	2,500	2,500
220 Social Security	190	191	190	190
310 Auditor's Fees	5,100	5,730	5,200	6,000
330 Legal Fees	250	80	500	500
331 Clerical	300	221	300	300
522 Liability Insurance	600	670	900	900
540 Advertising	1,000	279	1,000	400
690 Miscellaneous Exp.	500	196	500	350
810 Dues (VSBA)	1,000	1,050	1,000	1,050
<b>TOTAL</b>	<b>\$11,440</b>	<b>\$10,917</b>	<b>\$12,090</b>	<b>\$12,190</b>

CODE DESCRIPTION	BUDGET	ACTUAL	BUDGET	PROPOSED
	2003-2004	EXPENSES 2003-2004	2004-2005	BUDGET 2005-2006
<b>SUPERVISORY UNION ASSESSMENT - 2321</b>				
331 Administrative Serv.	\$65,204	\$65,204	\$67,941	\$74,896
332 Early Essential Educ.	29,100	28,355	28,814	33,990
<b>TOTAL</b>	<b>\$94,304</b>	<b>\$93,559</b>	<b>\$96,755</b>	<b>\$108,886</b>
<b>TOTAL 2300 SERIES</b>	<b>\$105,744</b>	<b>\$104,476</b>	<b>\$108,845</b>	<b>\$121,076</b>
<b>OFFICE OF THE PRINCIPAL - 2400</b>				
110 Principal	\$63,275	\$63,275	\$65,490	\$67,785
115 Secretary	21,600	23,600	24,426	25,450
210 Health Insurance	11,455	11,121	11,120	13,420
220 Social Security	6,495	6,545	6,879	7,132
230 Term Life Insurance	120	34	352	365
250 Workers Comp.	425	279	495	513
260 Unemployment Ins.	20	0	30	40
290 Dental Insurance	920	937	980	1,050
340 Pupil Services	500	145	1,000	1,000
530 Postage	800	523	800	850
580 Travel	500	0	500	500
610 Office Supplies	700	717	1,000	1,000
670 Student Software	250	0	250	250
730 Equipment	1,000	0	1,000	1,500
810 Dues	475	390	600	600
<b>TOTAL 2400 SERIES</b>	<b>\$108,535</b>	<b>\$107,565</b>	<b>\$114,921</b>	<b>\$121,455</b>
<b>SCHOOL TREASURER - 2520</b>				
110 Treasurer	\$1,820	\$1,820	\$1,885	\$1,951
220 Social Security	140	139	140	140
610 Supplies	200	364	200	200
830 Tax Anticipation Interest	0	675	0	750
<b>TOTAL 2500 SERIES</b>	<b>\$2,160</b>	<b>\$2,998</b>	<b>\$2,225</b>	<b>\$3,041</b>
<b>OPERATIONS AND MAINTENANCE - 2600</b>				
110 Custodian	\$26,525	\$27,268	\$26,500	\$27,625
110 Additional Custodial Time	5,500	4,723	5,000	5,000
210 Health Insurance	0	1,077	0	1,075
220 Social Security	2,450	2,458	2,410	2,496
240 Municipal Retirement	0	901	0	1,105
250 Workers Comp.	1,615	1,229	1,600	1,680
260 Unemployment Ins.	20	0	20	20
421 Trash Removal	2,600	2,479	2,600	2,600
424 Lawn Care Service	1,600	2,065	1,600	2,000

e) Due to a decline in federal grant funds, a portion of supervisory union costs (previously paid through grants) are being moved into the ANWSU budget.

CODE DESCRIPTION	ACTUAL		PROPOSED	
	BUDGET 2003-2004	EXPENSES 2003-2004	BUDGET 2004-2005	BUDGET 2005-2006
<b>OPERATIONS AND MAINTENANCE - 2600 (continued)</b>				
431 Maintenance	12,500	18,305	7,500	11,000
432 Repair	6,000	1,598	6,000	6,000
433 Equipment Repair	0	0	200	200
434 Service Contract	4,200	3,955	4,200	4,000
441 Water & Sewage	1,200	468	1,000	1,000
521 Property & Boiler Ins.	4,000	8,026	7,000	8,000
530 Telephone	4,000	3,251	3,500	3,500
580 Travel	50	37	50	50
610 Supplies	7,000	7,600	7,000	7,500
622 Electricity	16,000	17,439	17,500	17,500
623 L.P. Gas	950	1,699	1,000	2,000
624 Heating Oil	10,000	9,270	12,000	17,000
730 Equipment	900	1,513	1,000	2,000
<b>TOTAL 2600 SERIES</b>	<b>\$107,110</b>	<b>\$115,362</b>	<b>\$107,680</b>	<b>\$123,351</b>
<b>TRANSPORTATION SERVICE - 2700</b>				
518 Contracted Field Trips	3,500	3,115	3,500	5,500
519 Contracted Bus Service	78,765	78,764	80,340	81,947
<b>TOTAL 2700 SERIES</b>	<b>\$82,265</b>	<b>\$81,879</b>	<b>\$83,840</b>	<b>\$87,447</b>
<b>FOOD SERVICE - 3100</b>				
210 Health Insurance	\$3,940	\$4,994	\$5,490	\$5,490
230 Term Life Ins.	70	0	64	64
240 Municipal Retirement	0	0	0	1,282
250 Workers Comp.	1,385	1,097	1,521	1,650
260 Unemployment Ins.	20	0	30	30
570 Hot Lunch Approp.	10,000	10,000	15,000	15,000
<b>TOTAL 3000 SERIES</b>	<b>\$15,415</b>	<b>\$16,092</b>	<b>\$22,105</b>	<b>\$23,515</b>
<b>BUILDING IMPROVEMENTS - 4000</b>				
450 Building Improv.	\$0	\$0	\$0	\$0
<b>TOTAL 4000 SERIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT SERVICE - 5000</b>				
Interest:				
835 Interest - HVAC	12,700	12,636	11,500	10,100
Principal:				
915 Principal - HVAC	30,000	30,000	30,000	30,000
<b>TOTAL 5000 SERIES</b>	<b>\$42,700</b>	<b>\$42,636</b>	<b>\$41,500</b>	<b>\$40,100</b>

**ADDISON TOWN SCHOOL DISTRICT  
PROPOSED BUDGET  
School Year 2005-2006  
BUDGET SUMMARY**

CODE DESCRIPTION	ACTUAL		PROPOSED	
	BUDGET 2003-2004	EXPENSES 2003-2004	BUDGET 2004-2005	BUDGET 2005-2006
1100 Instructional Program	\$603,474	\$575,338	\$605,464	\$636,813
1200 Special Education	143,870	173,176	175,841	246,123
1300 Vocational Education	35,250	35,716	71,220	70,840
1400 Extracurricular Programs	0	0	0	1,000
2100 Student Support	71,239	74,150	85,168	97,134
2200 Instructional Support	25,218	24,083	25,712	27,570
2300 General Administration	105,744	104,476	108,845	121,076
2400 School Administration	108,535	107,565	114,921	121,455
2500 Business Support	2,160	2,998	2,225	3,041
2600 Operations & Maint.	107,110	115,362	107,680	123,351
2700 Student Transportation	82,265	81,879	83,840	87,447
3100 Food Service	15,415	16,092	22,105	23,515
4000 Building Improvements	0	0	0	0
5000 Long Term Debt	42,700	42,636	41,500	40,100
<b>TOTAL</b>	<b>\$1,342,980</b>	<b>\$1,353,473</b>	<b>\$1,444,520</b>	<b>\$1,599,467</b>
<b>TOTAL BUDGET INCREASE</b>		<b>\$154,946</b>	<b>10.7%</b>	



Three Prior Years Comparisons - Format as Provided by DOE

District: Addison  
County: Addison

LEA: 001  
S.U.: Addison Northwest

	Act 60			Act 68		
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
<b>Expenditures</b>						
1. Budgeted local budget, including special programs specified in the 3, 4 of high expenditures, and any Act 144 expenditures	\$2,511,085	\$2,558,955	\$2,637,056	\$1,599,467	\$1,599,467	\$1,599,467
2. Amount added by State to each school district (Act 60)	259,048	327,398	-	-	-	-
3. Special revenue program expenditures (federal grants, restricted grants, etc.)	\$2,537,114	\$2,881,403	\$2,637,056	\$1,599,467	\$1,599,467	\$1,599,467
4. Locally adopted or warned budget	-	-	-	-	-	-
5. Separately warned article passed at town meeting	-	-	-	\$95,000	\$95,000	\$95,000
6. Separately warned article passed at town meeting	-	-	-	-	-	-
7. Separately warned article passed at town meeting	-	-	-	-	-	-
8. Separately warned article passed at town meeting	-	-	-	-	-	-
9. Act 68 locally adopted or warned budget	\$2,537,114	\$2,881,403	\$2,637,056	\$1,694,467	\$1,694,467	\$1,694,467
10. Union school or joint school district assessment	-	-	-	\$1,139,779	\$1,139,779	\$1,139,779
11. Prior deficit reduction if not included in budget	\$2,537,114	\$2,881,403	\$2,637,056	\$2,763,246	\$2,763,246	\$2,763,246
12. Gross Act 68 Budget	-	-	-	-	-	-
13. S.U. assessment (included in local budget - Informational data)	-	-	-	-	-	-
14. Prior deficit reduction (if included in local budget - Informational data)	-	-	-	-	-	-
<b>Revenues</b>						
15. Local revenues (categorical grants, donations, salaries, etc., including local Act 144 tax revenues)	\$264,833	\$263,045	\$307,141	\$307,141	\$307,141	\$307,141
16. Capital debt aid	-	-	-	\$260,895	\$260,895	\$260,895
17. Special program revenues (if not included in local budget, included in FY2008)	-	-	-	-	-	-
18. Prior deficit reduction if included in revenues	-	-	-	\$20,023	\$20,023	\$20,023
19. Total revenues	\$264,833	\$263,045	\$307,141	\$327,164	\$327,164	\$327,164
20. Fund raising (if any)	\$264,833	\$263,045	\$307,141	\$327,164	\$327,164	\$327,164
21. Adjusted local revenues	\$264,833	\$263,045	\$307,141	\$327,164	\$327,164	\$327,164
22. Education Spending (Act 68 donation)	\$2,272,281	\$2,318,358	\$2,329,915	\$2,531,374	\$2,531,374	\$2,531,374
23. Equalized Pupils	251.07	252.69	246.47	239.49	239.49	239.49
24. Education Spending per Equalized Pupil	\$9,056	\$9,175	\$9,453	\$10,570	\$10,570	\$10,570
25. Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	-	-
26. Per pupil figure used for calculating District Adjustment	-	-	-	-	-	-
27. District spending adjustment (maximum of 10%)	(\$10,570 / \$9,056)	(\$10,570 / \$9,175)	(\$10,570 / \$9,453)	(\$10,570 / \$10,570)	(\$10,570 / \$10,570)	(\$10,570 / \$10,570)
28. The projected base education spending amount of \$9,075 is subject to Legislative approval.	(181.541% x \$1,02)	(181.541% x \$1,02)	(181.541% x \$1,02)	(181.541% x \$1,02)	(181.541% x \$1,02)	(181.541% x \$1,02)
29. The base education homestead tax rate of \$1.02 and the income percentage cap of 3.95% are subject to the recommendation of the Governor's Office and are subject to Legislative approval.	3.95%	3.49%	3.95%	2.80%	2.80%	2.80%

**ADDISON CENTRAL SCHOOL  
FACULTY AND STAFF  
2004-2005**

		Degree & Credits	Years Exp.	Salary
Wayne Howe	Principal	M	14	\$65,490
Rebecca Cook	Grade 6	M	0	35,720
Alison Thompson	Grade 5	B	3	32,975
Steve Flint	Grade 4	M	5	37,220
Sandra Beebe	Grade 3	CAGS	5	42,940
Dawn Berno	Grade 3	B	7	32,975
Carol Adams	Grade 2 (50%)	B/30	24	21,650
Leslie Johnson	Grade 2 (50%)	B	1	15,250
Sharon Cram	Grade 1	B/30	24	43,300
Karen Florucci	Kindergarten	B/30	27	43,300
Jane Demers	Cooperating Tchr.	B/30	31	43,300
Jeffrey Kauffman	P. E. (40%)	M	0	14,888
Linda Dague	Music (20%)	B/30	17	8,660
Jeanne Ross	Music (20%)	B/15	18	8,365
Alison Parsons	Art (20%)	M	10	7,739
Deb. Chamberlin	Library (40%)	M	11	16,658
Susan Brileya	Guidance (80%)	M/15	9	30,956
Lynda Hutchins	Spec. Educator	M/30	12	44,595
Stephanie Brown	S/LP (50%)	M	0	17,860
Sally Sise	Rdg. Recov. (50%)	M	19	23,035
Sheryl Thurber	Reading	B	2	31,500
Gina Normand	School-based Clinician			N/C
Kimberley Wollgren	School-based Clinician			N/C
Marilla Sorrell	Secretary			24,426
Leslie Johnson	Paraeducator		12.12/hr	
Chris. Mulliss	Maintenance		12.74/hr	
Lawrence Carlson	Food Service Manager		12.84/hr	
Alan Reynolds	School Lunch Service		10.27/hr	
MaryEllen Hall	Individual Student Nurse		23.45/hr	
Allison Vigne	Supervising Nurse		25.88/hr (contracted)	
Valerie Delphia	Health Care Assistant		10.95/hr	
Shirley Andrews	Paraeducator		11.67/hr	
Patricia Vincent	Paraeducator		10.60/hr	
Marie Jewell	Paraeducator		10.95/hr	
Sandra Nyisalosky	Paraeducator		10.27/hr	
Mary Vinci	Paraeducator		9.03/hr	
Susan Robinson	Paraeducator		8.75/hr	
Kathryn Cook	Paraeducator		10.66/hr	

**ADDISON NORTHWEST SUPERVISORY UNION  
TOWNS AND DIRECTORS**

<b>Addison</b>	<b>Term Expires</b>
Robert Hunt *	2006
Steven Torrey	2005
Alison Martin	2006
Samantha Kayhart *	2007
Catherine Ingwersen *	2005
C. William Webb - U.H.S.D. #5	2005
<b>Ferrisburgh</b>	
Richard Kerschner *	2005
Allison Vigne *	2005
Adela Langrock	2006
Gregory Hamilton	2006
Diane Cousino *	2007
Laurie Gutowski - U.H.S.D. #5	2006
G. Lee Phelan - U.H.S.D. #5 *	2005
<b>Panton</b>	
James Dayton	2007
Lisa Presson *	2005
Robin Hubbard	2006
Dennis Mueller - U.H.S.D. #5	2006
<b>Vergennes</b>	
Linda Hawley *	2005
Jackie Hayes	2007
Ann McGrath	2006
Barbara FitzPatrick - U.H.S.D. #5	2007
April Jin - U.H.S.D.#5 *	2005
<b>Waltham</b>	
Donald Ross *	2005
Jeffrey Glassberg	2007
Kristin Bristow	2006
Kristin Bristow - V.U.H.S.D. #5*	2007
<b>Vergennes Union Elementary #44</b>	
Ann McGrath *	2007
Neil Kamman *	2005
Sidney Bosworth	2006
Lizbeth Ryan *	2007
Lisa Presson	2005

\* Voting Members

**OFFICERS**  
Linda Hawley, Chair  
Diane Cousino, Vice-Chair  
April Jin, Clerk  
Barbara McDonald, Treasurer

## **SUPERINTENDENT'S MESSAGE**

**2005**

At this time last year, my message focused on legislative and our own local efforts to address the costs of education. In part, I made the following comments:

*"Clearly, a primary factor leading to the passage of Act 68 in the 2003 Legislative Session was a widespread interest in bringing greater clarity to the school funding and budgeting process in order to address concerns about increasing school budgets and the associated per pupil costs...."*

*....ANWSU has made significant progress in this respect. Yet with the increasing demands on schools at the federal and state levels and the decreasing resources available to meet those demands, the school boards of ANWSU have determined that the need exists to study the advisability of further governance restructuring and the possible formation of a K-12 unified union school district, i.e., a single school district comprised of the towns of Addison, Ferrisburgh, Panton, Vergennes and Waltham...."*

*The boards view the study as necessary in light of the state focus on cost containment, declining student enrollments, increasing per pupil costs and the ongoing tension between the desire to enhance learning opportunities for all of our students and the ability of our local communities to support that desire."*

On Town Meeting Day, 2004, the five towns of Addison Northwest approved the formation and funding of the proposed planning committee. That committee, consisting of seven representative board members and seven representative community members, began meeting in April of last year and concluded their study in late October. At that time, after seven months of very complex and difficult study, the committee voted unanimously to recommend that the respective school districts adopt the proposed Articles of Agreement for the creation of a unified union school district to be named the Addison Northwest Unified Union School District.

On December 21, 2004, the State Board of Education "found that the formation of the Addison Northwest Unified Union School District is in the best interest of the students, the State, and the school districts involved" and voted unanimously to approve the final report of the planning committee.

The proposal must now be presented for voter approval in each of the five towns comprising Addison Northwest. In that regard, and to assist in an understanding of the basis for the proposal, I am including the "Executive Summary" of the Planning Committee's Report. I encourage all to give it their careful consideration.

**Addison Northwest Supervisory Union  
Unified Union School District  
Planning Committee Report**

**EXECUTIVE SUMMARY**

The work involved with Vermont schools has become much more complex over the past decade. Demands on policy makers, administrators, teachers and staff have escalated due to new initiatives and mandates from local, state and federal sources. Concurrently, the heavy public emphasis on cost containment, limited resources of time, money and people have increased significantly. These new factors and conditions beg for greater organizational effectiveness and efficiencies. We need new ways for organizing and managing our schools. The Addison Northwest Supervisory Union has historically made great strides in all of these areas. The challenge in this work is to fine tune both effectiveness and efficiency initiatives to enable continued growth in the ANWSU school systems. The following findings will reveal compelling evidence supporting further coordination and consolidation of governance/management functions.

**Finding # 1**

School board members are critically important in creating the school mission, establishing policy, ensuring sound use of public resources and setting direction for the schools through their administrators. These school board members are spending a tremendous number of evenings at school board meetings and other school board functions. There is much redundancy in the work that is being done and board members need more time to focus on the most important policy issues.

Reorganization will reduce the number of school district boards to one unified union district board.

Representation on this board is consistent with the "one-person, one-vote" constitutional requirement. The number of school board meetings will be reduced from over 100 per year to approximately 24.

The 100 meetings per year equates to approximately 800 person hours for preparation, attendance, and follow-up of meetings. A new governance structure would reduce the hours of effort to approximately 240, leaving time for board members and administrators to focus on other significant areas.

**Finding # 2**

The ANWSU school board, administrators and staff have been very successful in establishing common policies, written curriculum, planned technology, coordinated special education programs and regional master contracts for teachers and support staff. School board members and administrators should take great pride in these accomplishments. These specific accomplishments are significant leverage points that will facilitate the establishment of a unified union district.

It is also recognized that the past accomplishments for coordination and collaboration will be difficult, or nearly impossible, to sustain without significant reorganization. Compelling improvements include enhancing capacity in the following areas compared to current restrictions caused by district boundaries:

- More consistent curriculum implementation across all schools;
- Maximum use of faculty and staff as resources;
- Ability to better utilize the expertise and skills of faculty, staff and administrators;
- Less duplication in the purchasing and use of equipment, materials, supplies;
- Greater capacity to match teacher expertise and skills with student needs when faced with reduction in force;
- Reduces the redundancy in adoption of school board policies.

Further explanation of bullets:

Policies are drafted and recommended at the S.U. level. There remains duplication of effort in adopting policies since each of the autonomous school boards must take action to officially adopt each policy.

The complexity of the current organization and the uncertainty for the capacity and location of decision making causes implementation of consistent curriculum and education programs to be less than desirable. Some staff and administrators in the AN-WSU stated that efforts in implementation of curriculum are inconsistent and sporadic rather than systemic across all schools. Isolated decisions regarding curriculum implementation result in inconsistencies in learning opportunities for students among the various schools. If all schools were functioning under a unified school board there would be a greater likelihood for systemic implementation of established curriculum.

The central office staff is also to be congratulated on their success in implementing, for the most part, consolidated bidding, centralized bookkeeping, coordinated purchasing of insurances, coordination of the transportation system and other similar business functions. These unified efforts have already resulted in cost savings and other efficiencies. They have also positioned the S.U. well for advancing school board unification to attend to other desired efficiencies and to attain greater effectiveness. Unification will do away with current duplication of effort in budget preparation, financial reporting, income tax forms and procedures, audit reports, and state and federal reports.

Another significant advantage of forming a unified union school district is the greater capacity for "sharing specific staff members" involved in instructional areas such as special education, physical education, fine arts, performing arts, guidance, nursing and other instruction support areas.

### Finding # 3

Redundant tasks, activities and requirements for school board members and administrators alike are revealed in the following table. Once again, all of this work is important and well intended. However, these activities could be carried out more efficiently if one common or unified system were in place.

All of the tasks listed in this report would be made more streamlined. School board members would have more time to devote to their important work of setting direction for the education of children throughout the organization. Administrators would be able to refocus their attention and work from redundant tasks to implementation of new initiatives, carrying out school board policies and otherwise engaging in areas most important in carrying out the school district mission.

Area	Present Status
Monthly Board Meetings	8 Regularly Scheduled Monthly Board Meetings
Budgets	8 Budgets
Budget Publications	8 Budget Publications
Budget Votes	7 Budget Votes
Food Services	4 Food Services
Management of Facilities	5 Facilities
Transportation Services	6 Transportation Services Contracts
Audits	8 Audits
Payrolls	8 Payroll Accounts
Required State & Federal Reports	8 Required State & Federal Reports, Including Income Tax Forms and Statements
Treasurers	5 School District Treasurers
Accounts Payable	8 School District Accounts Payable
Professional Seniority List	5 Professional-Seniority Lists
Support Staff Contract	1 Support Staff Contract
Teacher Contract	1 Teacher Contract

- > More time for administration to focus on instructional leadership rather than management of services.
- > Greater potential to bring about meaningful curriculum and instructional program implementation with one governance body.
- > Allows for potential movement of students and staff which will increase the probability that the ANWSU can more successfully address the individual educational needs of students served.
- > Board meetings can focus on what's most important and critical.

**Finding # 4**

If the ANWSU school districts were to form a unified union school district, the present plan is to operate all school facilities as they currently exist. The unified school district would result in one cost per pupil assessed to each of the member school districts. In the first year, some school districts would increase their cost per pupil while others would realize a reduction.

It is important to note that the cost per pupil would be equal across the entire unified union school district.

The following chart reveals a comparison of the actual FY 2005 costs per equalized pupil with the current structure and the projected costs per equalized pupil using the same budget amounts per school but with a unified union school structure. Note: The following chart does not include new construction costs for any school facilities.

School	Equalized Pupils	Current Ed. Spending Per Pupil	Unified Union Spending Per Pupil
Addison	246.47	\$9,447	\$9,671
Ferrisburgh	401.67	\$9,878	\$9,671
Panton	110.23	\$8,768	\$9,671
Vergennes	431.53	\$9,909	\$9,671
Waltham	94.38	\$9,339	\$9,671
Total	1,284.28		

#### **Finding # 5**

Our findings reveal that there will not be substantial financial savings in the first year while moving to a unified union school district. There are school districts within the State of Vermont that do realize tremendous financial efficiency by unifying because they currently operate at a much less efficient and coordinated level than the ANWSU. The member school districts within the ANWSU have already enacted sound fiscal decisions through the central office.

Therefore, these school districts are already realizing financial savings. It is significant to note that the formation of the unified union school district will enable the schools to maintain cost containment in a time of declining enrollments.

#### **Finding # 6**

The school districts in the ANWSU are currently and will, for the next few years, continue to see declining student enrollments. This decline will bring with it challenges in maximizing use of space, staff and core facilities. Unification of the S.U. would enable greater flexibility in the use of space, staff and core facilities. Unification of the seven school districts within the current ANWSU will greatly enhance the school board member's capacity for flexible use of school facilities, sharing of staff, closing facilities that are no longer needed and generally maximizing economies of scale.

#### **Finding # 7**

According to current Vermont law each of the member school districts in a unified union school district maintains its own grand list and responsibility for raising local financial resources needed to support education. State money to support education is, in part, based on the amount spent by each school district, the number of equalized pupils and the local common level of appraisal. If the ANWSU school districts were to consolidate, they would all have the same cost per pupil as shown in Finding # 4. However, local capacity to raise money to support schools would remain the same as what currently exists. Local grand lists are not commingled.

#### **Finding # 8**

One Charter exists in Vergennes I.D. and would need to be either amended or dissolved if this district chose to be a member of the unified union school district. Action would have to take place in accordance with State Statutes (Title 17, Section 2645 and, if election of municipal officers is involved, Title 17, Section 2631). Incorporated school districts would also have to attend to Title 16, Sections 471 and 477.

#### **Finding # 9**

All school facilities need continual maintenance, repairs, and updating. At the present time, there are urgent facility needs at the Ferrisburgh and Addison Elementary Schools. The repairs necessary to accommodate health, safety, and educational needs may be accomplished prior to the formation of the unified union school district. If not, these projects will become part of the responsibility of the newly formed unified union school district. In any case, the current or future debt load for all communities will be assumed by the unified union school district.

This means that the sum of all debt will be prorated in accordance with the number of equalized pupils from each town. If there is school construction the estimated cost per pupil shown in Finding #4 would be adjusted accordingly.

### **Curriculum Report**

A central focus of 2004 has been to fully implement a grades 5-8 math program, called Connected Math. Connected Math is a standards based program with highest ratings from both the government and university researchers. Kudos to the teachers in these grades for the many hours of study and training they have put in to learn the new program. We believe that by strengthening the math program across these four years, more of our students will be prepared for Integrated I as high school freshmen. The three programs we are using, Everyday Math in grades K-4, Connected Math in grades 5-8, and Integrated Math at the high school connect well to each other.

For the past twelve months, teachers and administrators across ANWSU have continued to develop and use our "Learner Profile." This is a database with which teachers keep track of students' progress on achieving state and local academic expectations in grades K-12. With the work completed by curriculum committees, we have expanded the number of subject areas on the database from three to ten, and the grade levels from K-8 up into the high school courses. The purpose of this database is to help ensure that each student is prepared for studies in the next grade, for state assessments, and for productive, successful high school years and beyond.

This year we received a grant of \$35,000 from the Reading Plus company, who donated to us a complete set of reading software. We piloted the use of the software in grades 7-9 summer school. The middle school teams and special educators 7-12 are continuing to pilot the best uses of the software. Anyone from grade 3 through adulthood can complete the diagnostic test, and the 40 hour course that increases reading fluency and reading comprehension. The software is available at schools and at home. We hope to refine our understanding of who can benefit most from the program as the year goes on.

Much of the work for the once a month Curriculum Wednesdays has been focused upon developing a common action plan for work in Literacy and Math. The ANWSU Literacy Action Plan includes two areas of common focus for K-12. These areas include: non-fiction (informational) writing and summarizing. The ANWSU Math Action Plan includes problem-solving as the one area of common focus for K-12. These are the skills that have been indicated as areas in need of improvement in the past several years of data from the New Standards Reference Exam for Language Arts and Math.

In addition, these areas are potential targets to be tested in the New England Common Assessment Program (NECAP) that all students in grades 3-8 will be taking in the fall of 2005.

The Supervisory Union had its new Technology Plan approved recently by the State Department of Education. The plan will act as a guide to incorporating technology in the schools. There are six goals which are in effect until June, 2007. The six goal areas are:

- Encourage and support the use of technology tools to improve achievement in the 3 areas of our Action Plan: summarizing, non-fiction writing, and math problem solving.
- Develop and pilot on-line, self-paced, technology training modules, to ensure that teachers and administrators have access to professional development that will lead them to master the K – 8 technology grade expectations.
- We will improve reading fluency and comprehension in grades 7 and 8 through the use of Reading Plus, the Learner Profile Grade Expectations, and the Degrees of Reading Power diagnostic tests twice a year. Through this work, teachers will improve their use of data to make individual decisions about students' learning.
- Consider the need to incorporate board policies, evaluation procedures of teachers and administrators, and/or acceptable use policies for students and staff, and identify appropriate improvements in current documents.
- We will research and write a long term plan for acquiring and maintaining technology on a sustained basis in all areas of the curriculum and school operations in all of our facilities that enable our schools to meet the Quality Standards identified as "Access to Current Technology" in section 2120.8.4.

Develop a system for evaluating the technology goals.

In addition to the technology goals, the State has recently issued technology grade level expectations (GE's). These skills will be implemented across the curriculum and at all grade levels.

### **ANWSU Prevention Council**

During 2004, the ANWSU Prevention Council has moved into the second year of New Directions funding. These funds, in association with other Federal and State prevention monies, have allowed our coalition to grow in both membership, and in the number of activities that have reached a broader sector of the community. As a Council, we have adopted the model of Asset Development as a framework for our ongoing work. The Assets-link closely to Vermont's Vital Results standards, and to each school's Resiliency Action Plan. Through Community Forums, study groups, business involvement, and a growing number of volunteers, we have been able to raise awareness for both youth and their families about the expectations youth need from adults, in order to become successful and caring citizens.

The Council continues to partner with the Boys & Girls Club of Vergennes. Seventeen 5<sup>th</sup> grade students at the Addison Central School, and thirteen middle school students, successfully completed a six-week SMART Moves peer leadership program. This program provides young people with the skills, knowledge, and self-esteem to avoid risky behaviors.

ANWSU students had several opportunities for leadership roles. A group attended the Green Mountain Prevention Project Middle School Institute in Rutland, and then shared valuable information with their peers.

Students also had the opportunity to speak with the Chamber of Commerce about the growing need for parental and community involvement. This year students at each elementary school are planning the monthly Council lunch meetings, as part of their ongoing leadership training.

We are most proud of our film project, Step Inside My Life. This documentary looks at issues local adolescent girls face in trying to "fit in." The film delves into early substance use and its correlation to "being popular." Community members and parents will be invited to the Opening Night during the winter of 2005.

The ANWSU Prevention Council meets bi-monthly at the VUHS. For more information please contact Alyson Cota, Prevention Coordinator at 877-3332.

## **ADDISON NORTHWEST SUPERVISORY UNION**

### **BOARD GOVERNANCE PROPOSAL**

After ten months of careful examination, the Addison Northwest Supervisory Union Governance Study Committee has recommended that a vote be put forward to the voters on Town Meeting Day. The voters of Addison, Ferrisburgh, Panton, Waltham and Vergennes will be asked if they want to join in forming a Unified Union School District. It is the committee's recommendation that this will be a more equitable and efficient governance structure for our schools. For more detailed information about this very important decision, please see the superintendent's report included in this booklet, and/or please plan to attend your school district annual meeting.

**ADDISON NORTHWEST SUPERVISORY UNION  
PROPOSED BUDGET - 2005-2006**

	<b>BUDGET 2003-2004</b>	<b>ACTUAL EXPENSE 2003-2004</b>	<b>BUDGET 2004-2005</b>	<b>PROPOSED BUDGET 2005-2006</b>
<b>2321 ADMINISTRATIVE SERVICES</b>				
110 Salaries	264,033	253,171	267,763	302,007
210 Group Health Insurance	45,497	43,894	49,822	53,355
220 Social Security	27,180	22,669	28,634	30,457
230 Term Life Insurance	644	683	1,408	1,075
240 Municipal Retirement	5,591	5,976	5,787	6,015
250 Workers Compensation	1,849	1,214	2,059	2,190
260 Unemployment Insurance	80	39	80	1,720
270 Course Reimbursement	3,500	3,466	5,000	6,000
280 Disability Insurance	1,700	3,446	1,945	2,020
290 Dental Insurance	2,944	2,686	3,430	3,990
320 Administrative Inservice	2,500	4,026	2,500	2,500
320 School Board Inservice	0	0	0	2,500
320 District Teacher Prof. Dev.	0	0	0	10,000
330 Contracted Health Services	1,400	700	1,400	1,400
360 Legal Fees	500	40	500	300
390 Local Standards Board	3,500	2,099	3,500	4,500
430 Equipment Repair	1,000	8,757	1,000	2,000
442 Equipment Rental	8,620	9,581	8,620	9,000
522 Errors & Omissions Ins.	500	750	500	500
530 Postage	4,000	3,666	4,000	4,000
540 Advertising	500	409	500	500
550 Printing	0	0	0	0
580 Travel/Conference	8,500	10,634	8,500	8,500
610 Supplies	6,500	9,198	7,000	7,500
690 Superintendent's Account	100	0	100	0
730 Equipment	3,000	4,247	3,000	5,000
810 Membership Dues	5,000	4,158	4,500	4,500
<b>TOTAL 2321</b>	<b>\$398,638</b>	<b>\$395,509</b>	<b>\$411,646</b>	<b>\$471,528</b>

	BUDGET 2003-2004	ACTUAL EXPENSE 2003-2004	BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
<b>2520 FISCAL SERVICES</b>				
110 Salaries	79,553	76,003	79,131	82,112
210 Group Health Insurance	15,480	10,848	12,680	14,200
220 Social Security	6,132	5,739	6,054	6,282
230 Term Life Insurance	119	250	352	325
240 Municipal Retirement	3,040	3,040	3,165	3,284
250 Workers Compensation	398	261	435	452
260 Unemployment Insurance	30	13	20	430
270 Course Reimbursement	500	0	500	500
280 Disability Insurance	365	389	411	427
290 Dental Insurance	920	936	980	1,140
290 Benefit Tracking Expense	900	856	900	900
330 Treasurer's Stipend	600	600	600	750
333 Auditor Fees	6,695	6,695	6,900	7,000
430 Maintenance Contracts	5,500	4,186	8,000	5,500
580 Travel/Conference	1,000	1,593	1,000	1,500
610 Supplies	800	251	1,500	750
670 Accounting Software	7,915	7,915	7,915	0
730 Equipment	1,000	0	1,500	1,500
810 Membership Dues	300	310	300	350
<b>TOTAL 2520</b>	<b>\$131,246</b>	<b>\$119,885</b>	<b>\$132,343</b>	<b>\$127,402</b>
<b>2540 OPERATIONS &amp; MAINTENANCE</b>				
110 Custodian	6,500	508	0	0
220 Social Security	497	39	0	0
250 Workers Compensation	328	0	0	0
260 Unemployment Insurance	10	8	0	0
330 Office Relocation Expense	2,000	3,034	0	0
411 Water & Sewerage	0	0	300	0
421 Trash Removal	0	221	0	0
423 Contracted Custodial	0	3,675	3,600	4,000
430 Equip. Repair/Maint.	1,000	3,501	2,000	2,000
441 Building Lease	33,000	32,948	34,850	36,210
442 Telephone System Upgrade	3,000	2,998	2,850	2,850
521 Property Insurance	600	950	600	700
530 Telephone	3,000	3,874	3,000	4,300
622 Electricity	2,500	3,266	2,500	3,500
624 Oil (Heating)	800	1,434	800	3,000
<b>TOTAL 2540</b>	<b>\$53,235</b>	<b>\$56,455</b>	<b>\$50,300</b>	<b>\$56,560</b>
<b>TOTAL SUPERVISORY UNION</b>	<b>\$583,120</b>	<b>\$571,850</b>	<b>\$594,190</b>	<b>\$655,490</b>
		Total increase	\$61,300	10.3%

**ADDISON NORTHWEST SUPERVISORY UNION  
ASSESSMENTS  
2005-2006**

Proposed FY2006 Budget	\$ 655,490
Estimate Interest Revenue	1,500
Estimated carryover	<u>(2,395)</u>
Projected Assessment	\$ 656,385

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<u>District</u>	<u>Prof. Staff F.T.E.</u>	<u>Assess. %</u>	<u>FY06 Assess.</u>
ADDISON	15.20	11.4%	\$ 74,896
FERRISBURGH	24.30	18.2%	119,735
PANTON			75
VERGENNES			75
WALTHAM			75
VUES	35.00	26.3%	172,457
VUHS	<u>58.67</u>	<u>44.1%</u>	<u>289,073</u>
<b>TOTAL</b>	<b>133.17</b>	<b>100.0%</b>	<b>\$ 656,385</b>

**EARLY ESSENTIAL EDUCATION PROGRAM  
2005-2006 BUDGET**

	BUDGET	ACTUAL EXPENSE	BUDGET	PROPOSED BUDGET
	2003-2004	2003-2004	2004-2005	2005-2006
<b>1200 INSTRUCTION</b>				
110 Teacher	23,500	23,035	23,773	24,523
110 Classroom Aide/Subs	41,705	36,300	39,305	46,425
210 Group Health Insurance	25,950	25,670	29,142	34,450
220 Social Security	4,988	4,466	4,825	5,427
230 Term Life Insurance	88	72	96	120
240 Municipal Retirement	1,177	1,197	1,232	1,277
250 Workers Compensation	300	214	271	305
260 Unemployment Insurance	90	38	90	654
270 Tuition Reimbursement	1,200	150	1,200	1,200
290 Dental Insurance	1,125	1,175	1,225	1,710
300 Screening	750	35	400	200
530 Telephone	100	318	125	300
530 Postage	100	136	150	150
580 Travel - Inservice	0	529	200	400
610 Supplies	6,000	6,689	6,000	7,000
<b>TOTAL 1200</b>	<b>107,073</b>	<b>\$100,004</b>	<b>\$108,034</b>	<b>124,141</b>
<b>2130 PRESCHOOL HEALTH SERVICES</b>				
330 Purchased Prof. Svcs (O/T)	2,000	\$866	2,000	1,000
330 Other Purchased Prof. Serv.	2,000	0	3,000	5,000
330 Consultation & Evaluation	3,000	0	1,000	4,000
<b>TOTAL 2130</b>	<b>7,000</b>	<b>\$866</b>	<b>6,000</b>	<b>10,000</b>
<b>2150 PRESCHOOL SPEECH &amp; LANGUAGE SERVICES</b>				
110 Salary	21,965	\$21,791	22,298	23,048
210 Group Health Insurance	1,970	1,937	2,197	2,345
220 Social Security	1,680	1,648	1,706	1,783
230 Term Life Insurance	18	16	16	17
250 Workers Compensation	110	102	123	127
260 Unemployment Insurance	30	13	30	35
290 Dental Insurance	225	239	245	285
<b>TOTAL 2150</b>	<b>25,998</b>	<b>\$25,747</b>	<b>26,614</b>	<b>27,620</b>
<b>2540 PRESCHOOL OPERATIONS &amp; MAINTENANCE</b>				
423 Custodial Services	100	\$395	300	300
440 Rent	2,500	6,600	3,500	6,600
622 Electricity	2,000	2,000	2,000	2,500
<b>TOTAL 2540</b>	<b>4,600</b>	<b>\$8,995</b>	<b>5,800</b>	<b>9,400</b>
<b>PRESCHOOL TOTAL BUDGET</b>	<b>\$144,671</b>	<b>\$135,612</b>	<b>\$146,448</b>	<b>\$171,161</b>
Other grant revenue		2,789		
Carryover	0	13,833	16,546	20,764
<b>ASSESSMENT</b>	<b>\$144,671</b>	<b>\$144,670</b>	<b>\$129,902</b>	<b>\$150,397</b>
<b>PRESCHOOL ASSESSMENTS</b>				
Addison	22.6%	\$33,990		
Ferrisburgh	32.8%	49,029		
Panton	9.9%	14,889		
Vergennes	30.9%	46,473		
Waltham	4.0%	6,016		
		<b>\$150,397</b>		

Addison Northwest Supervisory Union  
**Education Grants**  
 2003-2004

GRANT	ALLOCATION	DESCRIPTION OF PROGRAM
Title IIA - Teacher Quality (Federal)	\$ 187,191	Funds continuing professional development for teachers K-12 in science, math & technology. To ensure teacher to student ratio is maintained at an optimum level - K-3.
Title IID - Enhancing education through technology (Federal)	\$ 20,562	New teacher induction & Educational Technology Coordinator support.
Title IV - Drug Free Schools (Federal)	\$ 22,580	Funds substance abuse prevention curriculum & related activities K-12. Supports Responsive Classroom initiatives.
Title I (Federal)	\$ 255,995	Funds compensatory early program & remedial reading services for district students K-8.
Title V (Federal)	\$ 20,397	Funds innovative and effective instructional programs K-12. Curriculum, IA training, & Educational Technology Coordinator support.
Special Education Flow-Through (Federal)	\$ 218,357	Funds special mainstreaming & additional evaluations.
Local Standards Board (State)	\$ 700	To support operating expenses associated with teacher re-licensure.
Act 230/BEST (State)	\$ 7,500	Funds training, program development, & capacity building to meet the needs of students with emotional-behavioral problems. Improving school climate & Responsive Classroom training.

Special Education Pre-School Incentive (Federal)	\$ 8,174	Funds the education of handicapped children ages 3-5.
Tobacco Settlement Grant (Federal)	\$ 8,082	Awarded to ANWSU on behalf of the tobacco cessation programs at all grades, K-12.
VKAT	\$ 700	"VT Kids Against Tobacco" - Youth-led activities at the middle school level.
OVX	\$ 2,500	"Our Voices Exposed" - Youth-led anti-tobacco activities at the high school level.
New Directions	\$ 34,800	Funds Prevention Coalition Development & supports the SMART Moves Program, which teaches youth resistance skills.

### **A FREE APPROPRIATE EDUCATION**

**- is guaranteed by federal and state law for children with disabilities.**

**Please help the Supervisory Union locate children between the ages of 3 through 21 years who may need special services in order to acquire an education.**

**If you are aware of any such child in your town, please contact the Superintendent's office or your school's principal.**

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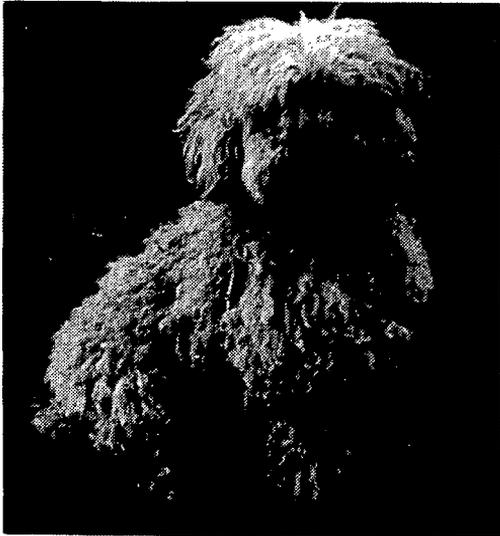
### **Homeless Children?**

**The McKinney-Vento Homeless Education Assistance Act grants certain rights or protections to families and youth who are living in homeless situations.**

**If anyone is aware of homeless families with children or homeless youth who are not attending school, please contact the office of the Superintendent of Schools.**

RUSTY SAYS

'GOOD-BYE'



- ? - (37 - 8-5-04

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James P. Taylor Memorial Town Report Contest

# Award of Merit Achievement

*Superior in Vermont  
for  
2003 Town Report*

*Presented to the Town/City of*

# Addison

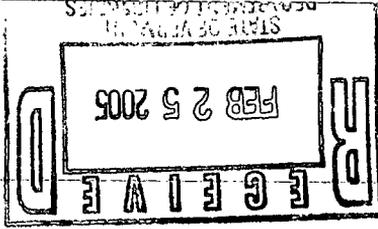
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