

Town of
SOUTH HERO
Grand Isle County, Vermont



South Hero Town Hall circa 1967

Annual Report for the
Fiscal Year Ended
June 30, 2022

THIS REPORT IS DEDICATED TO JOHN L ROY

JOHN L ROY IS A RARITY THESE DAYS- HE IS A LIFETIME ISLANDER. AFTER A STINT IN BOTH THE ARMY AND NAVY, JOHN TOOK OVER THE FAMILY FARM IN SOUTH HERO. HE FARMED FOR OVER 60 YEARS WITH HIS WIFE SHARON AND THEIR 3 CHILDREN. AS WE ALL KNOW, FARMING IS WAY MORE THAN A FULL-TIME JOB. HOWEVER, JOHN, IN HIS MINIMAL SPARE TIME, MANAGED TO FIND ADDITIONAL ENERGY TO HELP HIS BELOVED TOWN AND STATE IN SO MANY DIFFERENT CAPACITIES. THE LIST OF ALL THE BOARDS AND ORGANIZATIONS THAT HE WAS A MEMBER OF IS STAGGERING.

FOR THE TOWN OF SOUTH HERO, JOHN SERVED HIS COMMUNITY IN THE FOLLOWING CAPACITIES: BOARD OF ABATEMENT, BEACH & DUMP COMMISSIONER, VOLUNTEER FIRE DEPARTMENT, DOG CATCHER, LISTER, SELECTBOARD, FIRE DISTRICT #4 PRUDENTIAL COMMITTEE MEMBER & ROAD COMMISSIONER (WHICH HE STILL HOLDS TODAY).

JOHN ALSO HELD POSITIONS FOR THE STATE OF VERMONT ON THESE BOARDS AS WELL: FARM SERVICE AGENCY (FSA, FARM CREDIT), FISH AND WILDLIFE BOARD, COUNTY HEALTH COUNCIL, REGIONAL PLANNING, AND MANY MORE FARMING RELATED BOARDS AND COMMITTEES.

WE WILL NEVER KNOW HOW JOHN MANAGED TO FIND TIME TO SERVE HIS COMMUNITY AFTER A FULL DAY OF FARMING BUT HE DID! THE COMMUNITY OF SOUTH HERO IS FOREVER THANKFUL FOR JOHN'S ENDLESS ENERGY AND DEDICATION TO HIS TOWN. IF YOU EVER WANT TO KNOW SOME HISTORY OF THE TOWN OF SOUTH HERO, SIT DOWN NEXT TO JOHN AND GET READY FOR SOME GREAT STORY TELLING!

PHOTO COURTESY OF THE ISLANDER



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LIST OF CANDIDATES		
TUESDAY, MARCH 7, 2023		
TOWN MODERATOR	1 YR	TIMOTHY MAXHAM
SELECT BOARD	2 YRS	GRAHAM "SKIP" BROWN
SELECT BOARD	3 YRS	DAVID CARTER
		JOAN FALCAO
CEMETERY COMMISIONER	3 YRS	SAM ROBINSON
LIBRARY TRUSTEE	1 YR	LUCAS TREMBLE
LIBRARY TRUSTEE	2 YRS	KENNETH KOWALEWITZ
SCHOOL MODERATOR	1 YR	TIMOTHY MAXHAM
SCHOOL DIRECTOR	2YR	KATHRYN "KAIGHT" ALTHOFF
		SAMANTHA CHAGNON
SCHOOL DIRECTOR	3 YRS	RICHARD MONTEROSSO
		ROBERT FIREOVID

ELECTED TOWN OFFICIALS 2022

POSITION	NAME	TERM	ELECTED	EXPIRES
MODERATOR	TIMOTHY MAXHAM	1 YEAR	2022	2023
TOWN CLERK	NAOMI KING REMAINING 2 YR	3 YEARS	2022	2024
TOWN TREASURER	KIM JULOW	3 YEARS	2021	2024
SELECTBOARD	CHARLES HULSE	3 YEARS	2021	2024
	ANNE ZOLOTAS	3 YEARS	2022	2025
	GRAHAM BROWN (SKIP)	2 YEARS	2021	2023
	ROSS A BROWN	2 YEARS	2022	2024
	DAVID C CARTER	3 YEARS	2020	2023
LISTERS	CINDY TOURVILLE GOKEY	3 YEARS	2022	2025
	CECILE R. GOVE	3 YEARS	2020	2023
	SHERRY CORBIN	3 YEARS	2021	2024
CEMETERY COMMISION	SAM ROBINSON	3 YEARS	2020	2023
	NEIL R HAZEN	3 YEARS	2021	2024
	JAMES G ROBINSON	3 YEARS	2022	2025
LIBRARY TRUSTEE	ELISABETH WIRSING	2 YEARS	2022	2024
	KRISTEN BARTLE	2 YEARS	2022	2024
	NATALIE KENDRACH	3 YEARS	2021	2024
	KENNETH KOWALEWITZ	2 YEARS	2021	2023
	LUCAS TREMBLE	1 YEAR	2022	2023
JUSTICES OF PEACE	KAREN BROWNING	2 YEARS	2022	2024
	DAVID C CARTER	2 YEARS	2022	2024
	GEORGE HARWOOD	2 YEARS	2022	2024
	CHRISTINE MACK	2 YEARS	2022	2024
	CAROL TREMBLE	2 YEARS	2022	2024
	MARY JANE WIRSING	2 YEARS	2022	2024
	KEVIN WINCH	2 YEARS	2022	2024

ELECTED SCHOOL OFFICIALS

POSITION	NAME	TERM	ELECTED	EXPIRES
MODERATOR	TIMOTHY MAXHAM	1 YEAR	2022	2023
SCHOOL CLERK	NAOMI KING REMAINING 2 YR	3 YEAR	2022	2024
SCHOOL TREASURER	KIM JULOW	3 YEARS	2021	2024
SCHOOL DIRECTORS	TIMOTHY MAXHAM	3 YEARS	2022	2025
	WHITNEY DOREMUS	2 YEARS	2022	2024
	NATHANIEL KOUNS	3 YEARS	2020	2023
	JENN LYON-HORNE	1 YEAR	2022	2023
	BOB CHUTTER	3 YEARS	2021	2024

DIRECTORY

POLICE:

COUNTY SHERIFF 802-372-4482
 STATE POLICE 802-524-5993

TOWN CLERK & TOWN TREASURER: 802-372-5552

EMAIL: TOWNCLERK@SOUTHEROV.T.ORG TREASURER@SOUTHEROV.T.ORG
 HOURS: MON-WED 8:30 -NOON & 1-4:30PM AND THURS 8:30 -NOON & 1-5PM

ZONING ADMINISTRATOR: 802-372-4841

EMAIL: ZONING@SOUTHEROV.T.ORG

AMBULANCE/RESCUE: 911

FIRE: 911

WORTHEN LIBRARY: 802-372-6209

EMAIL: SOUTHEROLIBRARY@GMAIL.COM
 HOURS: MON & THURS 10-5, TUES 10-3, WED 10-8, FRI & SAT 10-2

HOSPITALS:

UNIVERSITY OF VERMONT MEDICAL CENTER 802-847-0000
 NORTHWESTERN MEDICAL CENTER 802-524-5911
 POISON CONTROL 1-800-222-1222

LICENSES:

DOG LICENSES TOWN CLERK'S OFFICE
 HUNTING & FISHING KEELERS BAY VARIETY OR ONLIN
 CIVIL MARRIAGE TOWN CLERK'S OFFICE
 COPIES OF BIRTH & DEATH CERTIFICATES AVAILABLE AT TOWN OFFICE

MEETINGS:

LIBRARY TRUSTEES 2ND TUESDAY OF THE MONTH
 6 PM AT LIBRARY

PLANNING COMMISSION 1ST & 3RD WEDNESDAYS
 6 PM AT TOWN OFFICE

SCHOOL BOARD 1ST & 3RD THURSDAYS
 6 PM AT FOLSOM

SELECT BOARD 2ND & 4TH MONDAYS
 7 PM SUMMER, 6 PM WINTER
 AT TOWN OFFICE

DEVELOPMENT REVIEW BOARD 2ND & 4TH WEDNESDAYS
 7PM AT TOWN OFFICE

DRB, PLANNING & SELECT BOARD 5TH MONDAY (QUARTERLY)
 7 PM AT THE TOWN OFFICE

FOR MORE INFORMATION AND UP TO THE MINUTE CHANGES VISIT OUR WEBSITE: WWW.SOUTHEROV.T.O
 VIEW RECORDED SELECT BOARD MEETINGS ONLINE AT LCATV.ORG
 SEARCH OUR RECORDS ONLINE: [HTTPS://RECORDHUB.COTTSYSTEMS.COM/](https://RECORDHUB.COTTSYSTEMS.COM/)

APPOINTED BOARDS, COMMISSIONS & OFFICIALS					
PLANNING COMMISSION				TERM	EXPIRES
	DOUGLAS PATTERSON			3 YRS	6/1/2022
	DAVID ROY			3 YRS	6/1/2023
	GEORGE HARWOOD			3 YRS	6/1/2023
	MICHELE GAMMAL			3 YRS	6/1/2022
	SANDY GREGG			3 YRS	6/1/2023
DEVELOPMENT REVIEW BOARD					
TIM MAXHAM, CHAIR		3 YRS	12/31/2022	WILLIAM ROWE	3 YRS - 12/31/2023
LISA KILCOYNE		3 YRS	12/31/2023	JIM BRIGHTWELL	3 YRS - 12/31/2023
NATE HAYWARD		3 YRS	12/31/2022	GARETH HUNT	3 YRS - 12/31/2024
DOUG PATTERSON		3 YRS	12/31/2024		
ALTERNATES					
MIKE WELCH		1 YR	12/31/2022	SHERRY CORBIN 1 YEAR 12/31/2022	
NORTHWEST REGIONAL PLANNING COMMISSION					
ROBERT BUERMANN		1 YR	4/1/2022		
PETER ZAMORE		1 YR	4/1/2022		
CLEAN WATER ADVISORY BOARD					JIM BRIGHTWELL
REGIONAL TRANSPORTATION BOARD/GMT FOR GI COUNTY					ROBERT BUERMANN
NORTHWEST SOLID WASTE MANAGEMENT DISTRICT					
ROBERT BUERMANN		3 YRS	6/10/2023		
RECREATION COMMITTEE			EXPIRES		EXPIRES
DAVID HOBBS			Nov. 2024	CAROL TREMBLE	Nov. 2023
MARION PALERMO			Nov. 2023	DYLAN DEGREE	Nov. 2023
LINDA BURGER, CHAIR			Nov. 2023	PHIL SCOTT	Nov. 2023
CHUCK HULSE			Nov. 2023	JESSICA JACKSON	Nov. 2023
ADMINISTRATIVE OFFICER				TOWN CONSTABLE	
MARTHA TAYLOR-VARNEY				STEVE ROBINSON	
3 YRS	10/1/2024				
BOARD OF HEALTH/ HEALTH OFFICER				ASSISTANT TOWN CLERKS	
SELECTBOARD / CHUCK HULSE				SAMERA HILLIKER, CINDY SPENCE	
MUSEUM COMMITTEE				FIRE WARDEN	
TERESA ROBINSON		PRESIDENT		PATRICK ROBINSON	
RON PHELPS		VICE PRESIDENT			
MARTY SHERMAN		SECRETARY		ROAD COMMISSIONER/FOREMAN	
CATHIE MERRIHEW		TREASURER		JOHN ROY / JOHN BEAULAC	
ALICE WELLS		LIBRARIAN			
COLLEEN BUSHWAY		OFFICER			
PAM SUPRENANT		OFFICER			
MICHAEL CARROLL		OFFICER			

PERMIT REQUIREMENTS AND OTHER NOTICES

ZONING:	Permits are required for all construction, change of use, and commercial, sewage and site plan review.
DRIVEWAYS:	Permits are required for all new driveways onto town roads.
WASTEWATER:	Wastewater permits are required for all new construction and upgrades Copies of development regulations are available on our webpage. Permits are available at the Town Office.
DOGS:	All dogs over the age of 6 months shall be registered yearly. A current rabies certificate must accompany the application. Spayed and neutered dogs are \$10.00. All other dogs are \$13.00. Registrations are due by April 1, 2022. A \$5.00 late fee will be added to each registration after 4/1/22.
WHITE'S BEACH:	Parking stickers are required between May 15 and September 15. South Hero residents may purchase 2 stickers/ household at \$5.00 each Applications for dog licenses and beach parking stickers are available at the Town Office or on our webpage (www.southherovt.org).

ORDINANCES IN EFFECT

ROAD:	Pertaining to new roads being built in Town. Ordinance for Acceptance of Highways may be obtained at the Town Office. (Effective date 03/01/1989)
ROAD NAMING:	Regarding street naming and street addressing. A copy of this ordinance may be obtained at the Town Office. (Effective date 07/26/1997)
MOTOR VEHICLE & TRAFFIC:	This ordinance includes speed limits, no parking zones, and parking, etc. Copy of ordinance may be obtained at the Town Office. (Effective date 06/11/1988)
DOG:	An ordinance for the control of dogs. Copy of ordinance may be obtained at the Town Office. (Adopted Jan 14, 2002. Effective March 15, 2002.)
SUBDIVISION REGULATIONS:	Pertaining to the creation of new subdivisions. A copy of Development Regulations may be obtained at the Town Office (Effective date 09/13/2011)
SIGN ORDINANCE: a copy of the sign ordinance may be obtained at the town office (effective July 22, 2019)	
WEBSITE:	www.southherovt.org
Online Land Records:	https://recordhub.cottsystemscom/

**TOWN OF SOUTH HERO INFORMATIONAL MEETING ABSTRACT
MONDAY, FEBRUARY 28, 2022**

AN INFORMATIONAL MEETING WAS HELD IN CONJUNCTION WITH A REGULAR SELECT BOARD MEETING TO DISCUSS ARTICLES 1-13. MEMBERS OF THE PUBLIC ATTENDED IN PERSON AND VIA ZOOM.

**TOWN OF SOUTH HERO AUSTRALIAN BALLOT ABSTRACT
TUESDAY MARCH 1, 2022**

- ARTICLE 1. VOTED TO ELECT TOWN OFFICERS AS REQUIRED BY LAW.
- ARTICLE 2. VOTED TO AUTHORIZE GENERAL FUND EXPENDITURES FOR OPERATING EXPENSES OF \$1,214,846.13 OF WHICH \$990,971.13 WAS RAISED BY TAXES AND \$223,875 BY NON-TAX REVENUES.
- ARTICLE 3. VOTED TO AUTHORIZE HIGHWAY FUND EXPENDITURES FOR OPERATING EXPENSES OF \$862,683 OF WHICH \$805,683 WAS RAISED BY TAXES AND \$57,000 WAS RAISED BY NON-TAX REVENUE.
- ARTICLE 4. VOTED TO AUTHORIZE TOWN LIBRARY FUND EXPENDITURES FOR OPERATING EXPENSES OF \$149,614.02 OF WHICH \$110,000 WAS RAISED BY TAXES.
- ARTICLE 5. VOTED AUTHORIZE \$15,000 TO BE RAISED BY TAXES FOR CEMETERY EXPENDITURES.
- ARTICLE 6. VOTED TO AUTHORIZE THE EXPENDITURE OF FUNDS FOR THE PURCHASE OF A NEW FIRETRUCK FOR UP TO \$538,634 APPLYING \$250,000 FROM THE FIRE DEPARTMENT EQUIPMENT REPLACEMENT FUND AND PAYING ONE-HALF THE BALANCE (\$144,317) RAISED BY TAXES IN FISCAL YEAR 2022-23 AND THE REMAINING BALANCE (\$144,317) TO BE RAISED BY TAXES IN FISCAL YEAR 2023-24.
- ARTICLE 7. VOTED TO AUTHORIZE THE EXPENDITURE OF FUNDS RAISED BY TAXES OF UP TO \$150,000 FOR THE STABILIZATION AND NEW FOUNDATION FOR THE SOUTH HERO MEETING HOUSE.
- ARTICLE 8. VOTED TO ADOPT AND AMEND TOWN PLANS BY AUSTRALIAN BALLOT PURSUANT TO 24 V.S.A. § 4385(c).
- ARTICLE 9. VOTED TO ADOPT BYLAWS, BYLAW AMENDMENTS, AND BYLAW REPEALS BY AUSTRALIAN BALLOT PURSUANT TO 24 V.S.A. § 4442(c)(2).
- ARTICLE 10. VOTED TO EXEMPT THE REAL PROPERTY OF THE MASONIC LODGE AT 40 SOUTH STREET SOUTH HERO FROM THE PAYMENT OF REAL ESTATE TAXES AS PROVIDED FOR UNDER VERMONT STATUTE TITLE 32 § 3840 FOR A PERIOD NOT TO INITIALLY EXCEED 10 YEARS.
- ARTICLE 11. VOTED TO ASSESS A ONE PERCENT (1%) TAX ON MEALS AND ALCOHOLIC BEVERAGES PURSUANT TO VERMONT STATUTE 24 V.S.A. SECTION 138(b). SUCH REVENUES WILL BE EXPENDED FOR MUNICIPAL RECREATION AND PARK FACILITIES AND TOWN STRUCTURES PER 24 V.S.A SECTION 138(d)(1).
- ARTICLE 12. VOTED TO PAY REAL ESTATE TAXES TO THE TOWN TREASURER IN INSTALLMENTS WITH DUE DATES OF SEPTEMBER 30, 2022, JANUARY 31, 2023, AND APRIL 27, 2023. AND SET A DISCOUNT DATE OF SEPTEMBER 30, 2022.
- ARTICLE 13. VOTED TO AUTHORIZE THE SELECT BOARD TO APPLY ANY SURPLUS FROM THE CURRENT FISCAL YEAR TO REDUCE TAXES IN THE NEXT FISCAL YEAR.

TOWN OFFICERS ELECTED

TOWN MODERATOR (1 YR) TIMOTHY MAXHAM
TOWN CLERK (2 YRS REMAINING OF 3 YR TERM) NAOMI KING
TOWN SELECTMAN (3 YRS) ANNE ZOLOTAS
TOWN SELECTMAN (2 YRS) ROSS BROWN
TOWN LISTER (3 YRS) CINDY TOURVILLE GOKEY
LIBRARY TRUSTEE (2 YRS) ELIZABETH WIRSING
LIBRARY TRUSTEE (2 YRS) KRISTEN BARTLE
LIBRARY TRUSTEE (1 YR) LUCAS TREMBLE
CEMETERY COMMISSIONER (3 YRS) JAMES ROBINSON

Grand List Comparison

	Properties 2020-2021	Appraisal Value	Properties 2021-2022	Appraisal Value
Res. Homes/under 6 acres	531	225,637,300	538	231,952,000
Res.Homes/over 6 acres	173	99,877,800	176	102,804,600
Mobile Homes/no land	156	5,923,500	148	5,503,800
Mobile Homes/with land	29	5,551,700	34	6,379,100
Vacation/under 6 acres	172	72,776,000	175	74,455,900
Vacation/over 6 acres	27	28,825,900	24	27,040,400
Commercial	41	22,770,600	41	23,207,900
Commercial Apartment	1	334,400	1	334,400
Industrial	0	0.00	0	0.00
Utilities, Electric	2	13,724,600	2	15,452,300
Utilities, Other	0	0.00	0	0.00
Farm	16	15,402,300	16	15,551,700
Other PP	0	0.00	0	0.00
Woodland	0	0.00	0	0.00
Miscellaneous	78	17,967,900	71	12,620,600
P. P. Cable	1	1,148,213	1	1,154,120
Total Real Property	1,227	509,940,213	1,227	516,456,820

TOWN OF SOUTH HERO
SETTING THE TAX RATE
FISCAL YEAR 2021-2022

	School Tax Rate	Grandlist	Taxes Raised
HOMESTEAD	1.6357	\$ 2,442,774.00	\$ 3,995,645.43
NON-HOMESTEAD	1.6571	\$ 2,479,488.28	\$ 4,108,760.03
Sub-Total for School		\$ 4,922,262.28	\$ 8,104,405.46

	Town Tax Rate	Taxes Raised
Highway Tax Voted	0.1575	\$ 775,361.00
Library Tax Voted	0.0194	\$ 95,600.00
Cemetery	0.0017	\$ 8,500.00
Local Agreement Vet Exempt	0.0011	\$ 5,404.00
General Town Tax Voted	0.1959	\$ 964,508.00
Discount	0.0370	\$ 182,000.00
Sub-Total for Town	0.4126	\$ 2,031,373.00

Municipal Tax Rate	0.4126	\$ 4,922,262.28	\$ 2,031,373.00
Homestead Education Tax Rate	1.6357	\$ 2,442,774.00	\$ 3,995,645.43
Non-Residential Tax Rate	1.6571	\$ 2,479,488.28	\$ 4,108,760.03
			\$ 10,135,778.46
Total Tax for Res=	2.0483		
Total Tax Non-Res=	2.0697		
Municipal Grandlist as of 7/12/2021		\$	4,922,262.28

BALANCE SHEET
AS OF JUNE 30, 2022

ASSETS	GENERAL TOWN	HIGHWAY ACCOUNT	CEMETERY	LIBRARY	SCHOOL	TOTAL
CURRENT	174,072.48	432,424.23	6,037.19	6,097.32	453,326.62	1,071,957.84
CASH	0.00	0.00	0.00	0.00	0.00	0.00
INVESTMENTS	0.00	0.00	72,380.78	12,841.40	0.00	85,222.18
TRUST FUNDS/CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	100,560.73
DELINQUENT TAXES	100,560.73	0.00	0.00	0.00	0.00	
FIXED						
*LAND						
WHITE'S BEACH	29,000.00	0.00	0.00	0.00	0.00	29,000.00
KEELER'S BAY RR/FILL, 1.9 AC	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**FOLSOM SCHOOL 5 AC	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LAND 4.1 AC	11,500.00	0.00	0.00	0.00	0.00	11,500.00
LANDFILL 11 AC	40,000.00	0.00	0.00	0.00	0.00	40,000.00
SCANDORE 17 AC	11,495.00	0.00	0.00	0.00	0.00	11,495.00
LAND/TOWN GARAGE 2.1 AC	75,000.00	0.00	0.00	0.00	0.00	75,000.00
POTVIN PROPERTY	44,200.00	0.00	0.00	0.00	0.00	44,200.00
**BUILDINGS/CEMETERY FENCE	2,530,530.00	909,054.00	64,363.00	1,255,935.00	4,200,893.00	8,960,775.00
EQUIPMENT/CONTENTS**	164,000.00	538,000.00	2,500.00	25,000.00	485,000.00	1,214,500.00
	\$3,181,858.21	\$1,879,478.23	\$145,280.97	\$1,299,873.72	\$5,139,219.62	\$11,645,710.75

LIABILITIES

CURRENT						
NOTES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
MARRIAGE/DOG DUE VT	355.00	0.00	0.00	0.00	0.00	0.00
DUE TO TAX PAYERS	137.38	0.00	0.00	0.00	0.00	0.00
LONG TERM						
BONDS PAYABLE	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
TOTAL LIABILITIES	\$1,300,492.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,492.38
FUND BALANCES						
	\$2,934,205.21	\$777,396.23	\$142,780.97	\$215,084.72	\$5,064,219.62	\$9,133,686.75
EQUITY	247,653.00	1,102,082.00	2,500.00	1,084,789.00	75,000.00	2,512,024.00
TOTAL	\$ 3,181,858.21	\$ 1,879,478.23	\$ 145,280.97	\$ 1,299,873.72	\$ 5,139,219.62	\$ 11,645,710.75

*ORIGINAL COST

**INSURANCE VALUE

SCHEDULE OF TOWN & SCHOOL INDEBTEDNESS

BONDS PAYABLE	DATE OF ISSUE	MATURITY DATE (s)	INTEREST RATE(S)	OUTSTANDING 7/1/2021	ADDITIONS (REDUCTIONS)	OUTSTANDING 6/30/2022
VERMONT MUNICIPAL BOND BANK TOWN SCHOOL	8/2/2017	11/1/2027	5.75	\$910,000.00	(\$130,000.00)	\$780,000.00

**Town of South Hero Tax Administration
Delinquent Tax Report
As of 01/01/2023**

Tax Year	Principal	Interest	Penalty	Total
2016-17	\$412.67	\$247.65	\$33.01	\$ 693.33
2017-18	\$456.83	\$223.44	\$36.54	\$ 716.81
2018-19	\$4,214.03	\$1,675.74	\$337.11	\$ 6,226.88
2019-20	\$4,914.24	\$1,413.30	\$393.15	\$ 6,720.69
2020-21	\$5,219.02	\$874.77	\$417.54	\$ 6,511.33
2021-22	\$18,303.33	\$1,464.00	\$1,464.27	\$ 21,231.60
TOTALS	\$33,520.12	\$5,898.90	\$2,681.62	\$ 42,100.64

**Town of South Hero Tax Administration
Delinquent Tax Report
As of 06/30/2022**

Tax Year	Principal	Interest	Penalty	Total
2015-16	\$327.34	\$215.83	\$26.18	\$ 569.35
2016-17	\$442.94	\$248.09	\$35.43	\$ 726.46
2017-18	\$456.83	\$205.20	\$36.54	\$ 698.57
2018-19	\$7,135.27	\$2,426.67	\$570.78	\$ 10,132.72
2019-20	\$7,443.84	\$1,711.95	\$595.53	\$ 9,751.32
2020-21	\$7,219.91	\$793.98	\$577.59	\$ 8,591.48
2021-22	\$63,721.22	\$1,271.88	\$5,097.73	\$ 70,090.83
TOTALS	\$86,747.35	\$6,873.60	\$6,939.78	\$100,560.73

**General Town Account
Statement of Receipts & Disbursements
For the Fiscal Year Ended June 30, 2022**

	Budget FY21/22	Actual FY21/22	Adopted FY22/23	Proposed FY23/24
Revenues				
Net General Town Tax & Articles	\$ 964,508.00	\$ 964,508.00	\$ 990,971.13	\$ 1,076,308.50
Recording	20,000.00	26,685.00	25,000.00	25,000.00
Misc Town Clerk Fees	500.00	776.00	1000.00	1,000.00
Certified Copies	0.00	447.00	150.00	400.00
Delinquent tax interest	10,000.00	10,308.41	10,000.00	10,000.00
Search Copies	1500.00	3,634.00	3,000.00	3,000.00
Delinquent taxes	100,000.00	81,733.56	125,000.00	100,000.00
Search Time	500.00	1074.00	500.00	500.00
Restoration Town Records	13,000.00	22,293.10	10,000.00	12,000.00
F&W Land Postings	0.00	55.00	100.00	100.00
Sub Division Permits	500.00	1420.00	500.00	750.00
Green Mountain Passport	0.00	46.00	100.00	100.00
Legal ads reimbursement	1,000.00	1,405.00	1,500.00	1,500.00
Maps	0.00	90.00	250.00	150.00
Liquor and beer licenses	800.00	1,295.00	1000.00	1,200.00
Dog licenses	1,500.00	1,291.00	2,000.00	2,000.00
Miscellaneous refunds	0.00	443.45	500.00	500.00
Copies	150.00	78.84	150.00	150.00
Insurance Refund/Claim	0.00	369.53	500.00	500.00
State -Current Use/HH	70,000.00	99,288.00	80,000.00	95,000.00
State of vt Highway Fines	0.00	11,747.47	0.00	5,000.00
State Taxes/Pilot Program	10,000.00	9,591.60	10,000.00	10,000.00
Building Permits	10,000.00	17,493.65	10,000.00	18,000.00
Vendor License	0.00	100.00	0.00	60.00
Hearing and ZA Fees	0.00	440.00	0.00	1,200.00
Interest	3,000.00	1,863.79	1,500.00	15,000.00
Restoration Town Records	8,000.00	0.00	0.00	0.00
Transfer from Funds	0.00	14,434.67	0.00	0.00
Fire Department Income	546.00	0.00	0.00	0.00
Lib Sal/wh/Prop Ins/WC re	72,500.00	68,628.34	79,425.00	86,341.00
Municipal Tax Adjustment	20,000.00	37,221.92	25,000.00	25,000.00
329 Route 2	4,200.00	4,286.63	4,200.00	4,500.00
Discounts Taken	(182,000.00)	(188,642.44)	(185,000.00)	(190,000.00)
Good Neighbor Agreement	10,000.00	12000.00	12,000.00	15,000.00
Parking Sticker - IN Town	2,000.00	2,630.00	2,500.00	2,750.00
Parking Sticker-Out/town	2,000.00	2,655.00	2,000.00	2,700.00
Miscellaneous Revenue	0.00	0.07	1000.00	1,000.00
	179,696.00	247,183.59	223,875.00	250,401.00
Town & Article Income	9,415,454.57	9,200,434.00	10,219,075.81	10,707,473.81
Total Revenues	9,595,150.57	9,447,617.59	10,442,950.81	10,957,874.81

General Town Account
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2022

	Budget FY21/22	Actual FY21/22	Adopted FY22/23	Proposed FY23/24
Town Officers Salaries				
Select Board	5,300.00	5,300.00	6,300.00	6,300.00
Town Clerk & Treasurer	93,000.00	68,868.61	98,000.00	101,000.00
Assistant Town Clerk	32,000.00	48,541.31	34,000.00	37,400.00
Listers	15,300.00	7,287.01	16,300.00	17,930.00
Town Administrator	0.00	0.00	0.00	45,000.00
Zoning Administrator	46,400.00	50,999.78	55,000.00	60,500.00
Boards' Secretary	2,400.00	2,451.55	2,600.00	2,860.00
Tax Collector Salary	13,000.00	0.00	0.00	0.00
Animal Control Officer	1,000.00	0.00	1,000.00	1,000.00
DRB Board Secretary	1,000.00	600.00	1,440.00	1,440.00
Zoning Assistant	8,320.00	1,210.50	9,000.00	0.00
Total Town Officers Salaries	217,720.00	185,258.76	223,640.00	273,430.00
 Library Salaries/SS/ER Retirement	 67,911.15	 62,494.19	 74,545.00	 80,935.00
 General Town Expense				
Town Mowing Expense	2,700.00	2,870.00	0.00	3,000.00
Delinquent Tax Collector	0.00	5,000.00	5,000.00	5,000.00
Social Security Tax	16,862.13	15,266.95	17,414.00	20,917.00
Workman's Comp Gen'l Town	1,616.00	589.00	1,655.00	1,400.00
Unemployment Compensation	800.00	872.00	500.00	800.00
Retirement	10,191.00	6,918.04	10,125.00	9,600.00
Election Expenses	1,500.00	1,973.00	2,000.00	2,000.00
Legal Advertising	1,500.00	2,327.00	1,500.00	2,000.00
Legal Fees/Tax App	3,500.00	226.00	3,000.00	2,000.00
Postage	2,500.00	3,048.24	3,000.00	3,000.00
Supplies	4,000.00	3,866.75	5,000.00	5,000.00
Trash Removal	950.00	995.23	950.00	1,000.00
NW Solid Waste Payment	1,611.00	1,611.00	1,842.00	2,009.00
Dog Tags and Expense	250.00	118.85	200.00	150.00
VLCT Dues	3,099.00	3,099.00	3,196.00	3,305.00
Northwest Reg. Pl. & Dev.	1,859.00	1,859.00	1,875.00	1,942.00
Bank Service Fees	400.00	150.92	200.00	200.00
Conservation Commission	0.00	0.00	0.00	500.00
Island Arts Activities	1,950.00	1,950.00	1,950.00	1,950.00
V N A - UVM	8,645.00	8,645.00	9,500.00	9,500.00
Economic Development	1,600.00	1,600.00	1,600.00	1,600.00
Green-Up Vermont	1,200.00	604.94	1,200.00	1,200.00
Librart Expenses	0.00	0.00	0.00	500.00
Printing/Dupli/Copier	4,000.00	3,814.41	4,000.00	4,769.00
Town Report	1,515.00	1,971.70	1,829.00	2,500.00
School Building Use	110,000.00	110,000.00	110,000.00	110,000.00
State Education Payments	3,603,764.53	3,526,034.41	3,729,840.00	3,600,000.00
County Tax	162,433.76	160,407.47	161,000.00	166,934.00
Land Record Books	2,400.00	0.00	0.00	0.00
Office Furniture & Equip	2,000.00	4,924.20	5,000.00	5,000.00
Telephone & Internet	3,600.00	5,583.10	6,186.00	6,500.00
Website	0.00	484.40	2,000.00	2,000.00
GIC Emer Comm/Pagers	25,000.00	25,779.83	25,000.00	25,000.00
I-Car Fire Works	500.00	500.00	500.00	1,000.00

	Budget FY21/22	Actual FY21/22	Adopted FY22/23	Proposed FY23/24
General Town (con't)				
Sheriffs Dept. Contract	154,400.00	139,901.50	157,248.00	164,268.00
Computer IT & Maintenance	3,500.00	8,312.07	6,000.00	10,000.00
Mapping/Lister's Computer	3,000.00	215.00	3,000.00	5,000.00
Paydata Expenses	2,500.00	2,824.63	2,500.00	2,500.00
C.A.R.I.N.G.	1,500.00	1,500.00	1,500.00	2,000.00
VLCT Property & Casualty Insurance	9,278.00	11,608.75	12,427.00	13,028.00
VLCT Library P & C Insurance	3,965.00	4,463.00	4,463.00	4,705.00
Health & Dental Insurance	26,000.00	11,906.78	19,400.00	40,400.00
Life Insurance	750.00	691.14	750.00	750.00
NEMRC	8,000.00	6,800.25	7,000.00	7,000.00
Generators Maint	2,000.00	1,983.00	2,000.00	2,000.00
Sm. Gift/Recognition	600.00	310.86	600.00	1,000.00
Other Town Buildings	5,000.00	580.00	5,000.00	5,000.00
Bicentennial Mem Bldg E	6,200.00	6,200.00	6,200.00	6,200.00
Town Audit	13,000.00	13,578.00	14,000.00	17,000.00
C.I.D.E.R	1,000.00	1,000.00	1,000.00	1,000.00
Champlain Isl Parent/Chld	1,000.00	1,000.00	1,000.00	1,500.00
Grant Expense	0.00	0.00	500.00	10,500.00
Northwestern Counseling	1,000.00	0.00	1,000.00	1,000.00
Unbudgeted Miscellaneous	0.00	0.00	1,000.00	1,000.00
Total General Town Expense	4,224,639.42	4,116,965.42	4,363,650.00	4,298,127.00
Town Office Building				
Maint. & Contracted Svcs	6,000.00	6,045.45	6,000.00	10,000.00
Fuel	1,000.00	0.00	0.00	0.00
Electricity	5,000.00	5,637.05	5,000.00	5,000.00
Repairs & Supplies	10,000.00	5,508.35	10,000.00	10,000.00
Water Rent	600.00	600.00	600.00	600.00
Total Office Bldg	22,600.00	17,790.85	21,600.00	25,600.00
Town Officers Expense				
Health Officer	750.00	0.00	500.00	500.00
Animal Control Expense	1,200.00	1,000.00	1,200.00	1,200.00
Planning Commission	750.00	750.00	1,250.00	1,250.00
Development Review Board	1,350.00	1,350.00	2,250.00	2,250.00
Meeting/Workshops	1,000.00	994.62	1,000.00	2,000.00
Mileage and Sustenance	1,500.00	174.83	1,500.00	1,500.00
Dues	100.00	190.00	100.00	200.00
Total Officers Exp	6,650.00	4,459.45	7,800.00	8,900.00
Administrator Expense				
Computer Service	0.00	1,275.00	500.00	500.00
Equipment	0.00	389.98	2,000.00	3,000.00
Total Admin Exp	0.00	1,664.98	2,500.00	3,500.00
Recreation Program				
Rec Paths/Trails	3,500.00	240.00	3,500.00	1,500.00
White's Beach	2,000.00	2,205.53	2,000.00	4,000.00
Community Programs	10,200.00	8,679.33	14,200.00	15,700.00
Recreation Scholarships	2,000.00	0.00	1,000.00	1,000.00
Beach Attendant	6,720.00	5,765.46	7,000.00	6,800.00
Total Recreation Program	24,420.00	16,890.32	27,700.00	29,000.00

	Budget FY21/22	Actual FY21/22	Adopted FY22/23	Proposed FY23/24
Fire Dept Expenses				
Workman's Comp	1,300.00	1,217.00	1,300.00	1,600.00
Training	4,500.00	1,497.00	4,500.00	4,500.00
Supplies Repairs	5,000.00	4,096.69	5,000.00	5,000.00
Administrative/Software	1,500.00	60.00	1,500.00	1,500.00
Vehicle Fuel	3,000.00	2,369.09	3,600.00	3,600.00
SCBA Lease (2023 last payment)	15,000.00	15,000.00	15,000.00	0.00
SCBA Interest (2023 last payment)	0.00	546.13	546.13	0.00
Insurance Equipment	5,000.00	5,467.00	5,000.00	5,000.00
Insurance Auto	3,800.00	3,749.00	3,800.00	3,800.00
Truck Repair/Maintenance	7,000.00	9,576.93	7,000.00	7,000.00
Dry Hydrant Prog Donation	100.00	0.00	100.00	100.00
Dry Hydrant Project	0.00	0.00	0.00	0.00
Equip Repl Fund	60,000.00	60,000.00	65,000.00	80,000.00
Equipment	15,000.00	11,284.57	15,000.00	20,000.00
FD Personnel	0.00	0.00	50,000.00	25,000.00
Total Fire Dept	121,200.00	114,863.41	177,346.13	157,100.00
Fire/Rescue Bldg				
Fuel	3,500.00	3,828.04	3,500.00	4,500.00
Electricity	5,000.00	4,559.83	5,000.00	5,500.00
VLCT Insurance - Building	3,200.00	3,523.00	3,523.00	3,584.00
Bond Payment	130,000.00	130,000.00	130,000.00	130,000.00
Bond Interest	22,347.00	22,347.00	19,435.00	16,334.50
Condo Fees	7,922.00	8,648.00	9,000.00	10,000.00
Telephone/Internet	5,000.00	8,519.61	6,500.00	6,500.00
Supplies/Maintenance	5,000.00	4,529.51	5,000.00	7,000.00
Water Rent	600.00	600.00	600.00	600.00
Total Fire/Res Bldg	182,569.00	186,554.99	182,558.00	184,018.50
Rescue Expenses				
Rescue Personnel	55,000.00	49,838.60	90,000.00	90,000.00
Insurance Ambulance	3,175.00	0.00	0.00	0.00
Equip Replacement Fund	25,000.00	25,000.00	25,000.00	25,000.00
Total Rescue	83,175.00	74,838.60	115,000.00	115,000.00
Tax Abatements	0.00	1,188.97	1,000.00	1,500.00
Tax \$\$ Transfers				
Cemetery Fund	8,500.00	8,500.00	15,000.00	10,000.00
School Tax	3,723,605.00	3,729,840.00	4,273,850.68	4,573,464.31
Library Tax	95,600.00	95,600.00	110,000.00	119,720.00
Highway Fund	775,361.00	775,361.00	805,683.00	888,263.00
Landfill Fund	30,000.00	30,000.00	30,000.00	35,000.00
FD Truck Tax	0.00	0.00	144,317.00	144,317.00
EAB Fund	10,000.00	10,000.00	10,000.00	10,000.00
Recreation Fund	24,420.00	24,420.00	0.00	0.00
OWMH Tax	0.00	0.00	150,000.00	0.00
Total Tax \$ Transfers	4,667,486.00	4,673,721.00	5,538,850.68	5,780,764.31
Total Disbursements	9,593,950.57	9,439,800.62	10,736,189.81	10,957,874.81
Total Revenue Income				(250,401.00)
To be Raised by Taxes				10,707,473.81
Less Transfers				(5,780,764.31)
Less State Ed Payments				(3,600,000.00)
Town General Fund				1,326,709.50

Town Highway Account
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2022

	BUDGET FY 21/22	Actual FY 21/22	Adopted FY 22/23	Proposed FY 23/24
Balance on Hand July 1, 2021		\$416,753.73		
RECEIPTS				
Highway Tax	\$775,361.00	\$775,361.00	\$805,683.00	\$888,263.00
State Aid to Highway Revenue	53,000.00	61,642.12	55,000.00	60,000.00
Misc Highway Revenue	2,000.00	1,299.70	2,000.00	2500.00
Grant- Better Roads	0.00	0.00	0.00	12000.00
Grant- Station Road	0.00	150,649.42	0.00	0.00
Grant- Sunset View	0.00	20,000.00	0.00	0.00
Equipment NRPC SFY22	0.00	7,820.00	0.00	0.00
Total Receipts	\$830,361.00	\$1,016,772.24	\$862,683.00	\$962,763.00
DISBURSEMENTS				
Labor	\$161,120.00	\$159,895.87	\$172,398.00	\$193,948.00
Tree Warden	3,500.00	5,800.00	4,500.00	4,500.00
Road Commissioner	1,500.00	1,500.00	1,750.00	1,750.00
Social Security	12,326.00	12,346.87	13,188.00	14,837.00
Worker's Comp	10,974.00	10,566.00	11,602.00	16,285.00
Retirement	10,070.00	9,207.06	11,635.00	13,091.00
Health & Dental	36,000.00	31,129.52	32,400.00	37,604.00
Tires All Vehicles	5,000.00	5,081.78	6,000.00	7,000.00
Telephone	900.00	1,493.63	1,000.00	1,000.00
Dumpster Expenses	1,500.00	1,677.90	1,500.00	1,700.00
Contracted Services	500.00	120.00	500.00	500.00
Fuel & Oil Equip	21,000.00	27,757.42	22,000.00	30,000.00
Heating Oil Building	4,500.00	7,081.72	4,500.00	7,200.00
Electricity	3,000.00	2,292.57	3,000.00	3,000.00
Property & Liability Insurance	10,521.00	13,000.00	12,760.00	13,058.00
Gravel & Stone	25,000.00	13,143.66	25,000.00	25,000.00
Small Tools/Equip <\$500	1,200.00	3,297.82	1,500.00	1,500.00
Materials/Supplies	13,000.00	9,631.60	13,000.00	15,000.00
Uniform Expense	2000.00	2,298.56	2,000.00	2,300.00
Repair & Maintenance	20,000.00	32,692.72	25,000.00	35,000.00
Resurfacing &/or Paving	250,000.00	367,923.27	250,000.00	50,000.00
Salt Shed Construction	0.00	0.00	0.00	200,000.00
New Construction Roads	150,000.00	125,602.63	150,000.00	150,000.00
Cold Patch/Crack Filling	500.00	0.00	500.00	500.00
Culverts	1,800.00	1,464.80	2,000.00	2,500.00
Chloride	6,000.00	0.00	3,000.00	3000.00
Salt	22,500.00	22,841.25	22,500.00	23,000.00
Grader Blades	750.00	0.00	750.00	750.00
Signs	3,000.00	244.40	2,500.00	12,500.00
Equipment Rental	1,200.00	0.00	1,200.00	1,000.00
Small Tools/Equip>\$500	2,500.00	71,837.75	2,500.00	2,500.00
Equipment Replacement Fund	35,000.00	35,000.00	45,000.00	60,000.00
Truck Plow Parts	2,500.00	3,823.12	3,000.00	3,500.00
Winter Sand	8,000.00	7,862.50	8,000.00	8,000.00
Town Garage Improvement	1,000.00	10,277.57	4,500.00	7000.00
Septic System	1,500.00	0.00	1,500.00	1,500.00
Stormwater Permit Fee	500.00	740.00	500.00	740.00
Grant- Branch's Hill Exp	0.00	244.61	0.00	0.00
Brant	0.00	0.00	0.00	12000.00
Sunset View Grant Exp	0.00	3,225.14	0.00	0.00
Total Disbursements	\$830,361.00	\$1,001,101.74	\$862,683.00	\$962,763.00
Balance on Hand June 30, 2022		\$432,424.23		

**Broadband Grant Fund Account
Statement of Receipts and Disbursements
FOR THE FISCAL YEAR ENDING JUNE 30 2022**

Balance on Hand July 1, 2021		\$1,500.00
Receipts		\$0.00
Disbursements	\$0.00	
Balance on Hand June 30, 2022		\$1,500.00

**Fishing Pier
Statement of Receipts and Disbursements
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

Balance on Hand July 1, 2021		\$1,239.99
Receipts - Interest		\$0.12
Disbursements	\$0.00	
Balance on Hand June 30, 2022		\$1,240.11

**Judicial Fines Fund Account
Statement of Receipts and Disbursements
FOR THE FISCAL YEAR ENDED June 30. 2022**

Balance on Hand July 1, 2021		\$5,753.04
Receipts		\$5,994.43
Total Funds Available		\$11,747.47
Transferred to General Fund	\$11,747.47	
Balance on Hand June 30, 2022		\$0.00

**Recreation Fund Account
Statement of Receipts and Disbursements
FOR THE FISCAL YEAR ENDED June 30, 2022**

Balance on Hand July 1, 2021		\$0.00
Receipts		
Tax Dollars		\$24,420.00
Recreation Revenue		\$50
Total Income		\$24,470.00
Disbursements		
Rec Paths	\$240.00	
White's Beach	\$2,205.53	
Community Programs	\$8,679.33	
Beach Attendant	\$5,765.46	
Total Disbursements	\$16,890.32	
Balance on Hand June 30, 2022		\$7,579.68

LANDFILL ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022

Balance on Hand July 1, 2021		\$33,109.37
RECEIPTS		
Tax Dollars	\$30,000.00	
Green Up	\$0.00	
Total Receipts	<u>\$30,000.00</u>	
DISBURSEMENTS		
Landfill Expense	\$0.00	
Well Testing	\$3,710.56	
PFOA Monitoring	\$21,613.45	
Total Disbursements	<u>\$25,324.01</u>	
Balance on hand June 30, 2022		\$37,785.36

PLANNING ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022

BALANCE ON HAND JULY 1, 2021		\$594.00
RECEIPTS	0	
TOTAL FUNDS AVAILABLE		\$594.00
DISBURSEMENTS	50	
TOTAL DISBURSEMENTS		
BALANCE ON HAND JUNE30, 2022		\$544.00

SOUTH STREET FUND ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30,2022

Balance on Hand July 1, 2021		\$22,360.88
Receipts	\$0.00	
Total Income		
Total Fund Available		\$22,360.88
Disbursements Storm Water	\$0.00	
Balance on Hand June 30, 2022		\$22,360.88

EMERALD ASH BORER FUND
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2022

Balance on Hand July 1, 2021		\$6,650.00
Receipts		
Tax Revenue		\$10,000.00
Disbursements	\$7,500.00	
Ending Balance as of June 30, 2022		\$9,150.00

LIBRARY ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022

	Budget FY 21/22	Actual FY 21/22	Adopted FY 22/23	Proposed FY 23/24
Beginning Balance 7/1/2021		\$12,668.38	* Balance includes Checking and Money Market	
RECEIPTS				
Library Tax	\$95,600.00	\$95,600.00	\$110,000.00	\$119,720.00
Gifts/Donations	0.00	525.00	0.00	0.00
Grants	0.00	3344.62	0.00	0.00
Charge for Services	0.00	854.25	0.00	0.00
Interest Income	0.00	8.76	0.00	0.00
Other/Miscellaneous	0.00	786.77	0.00	0.00
Library Foundation Income	40,000.00	37,571.24	39,620.00	39,620.00
Total Receipts	\$135,600.00	\$138,690.64	\$149,620.00	\$159,340.00
DISBURSEMENTS				
Books	\$12,000.00	\$12,718.42	\$14,000.00	\$14,500.00
Periodicals/Puzzles	1,500.00	1,388.64	2,000.00	2,000.00
Audio Books/DVD's	2,500.00	1,692.33	2,500.00	2,500.00
Activities/Programs	6,000.00	7,275.52	7,000.00	7,500.00
Professional dev/Mileage	750.00	220.10	750.00	750.00
Office Supplies	1,000.00	2,338.51	2,500.00	3,000.00
Postage	1,000.00	1,300.37	1,500.00	1,500.00
Dues	200.00	105.00	200.00	200.00
Operating Sub-Total	\$24,950.00	\$27,038.89	\$30,450.00	\$31,950.00
Librarian Salary	\$44,141.00	\$41,183.06	\$45,465.00	\$49,102.00
Staff Salaries	16,439.00	14,088.78	20,932.00	23,000.00
Employer Taxes (SS, MEDI)	4,612.79	4,228.23	4,741.94	5,310.94
Retirement	2,262.21	2,575.55	2,330.08	2,610.08
Worker's Comp	465.00	417.00	465.00	465.00
Health Insurance	6,230.00	5,000.00	6,230.00	6,500.00
Total Salary/Benefits	\$74,150.00	\$67,492.62	\$80,164.02	\$86,988.02
Building				
HOA Fees	\$6,400.00	\$7,024.00	\$6,400.00	\$7,000.00
Cleaning Service	6,000.00	6,885.00	6,200.00	6,300.00
Building Supplies	1,500.00	1,968.23	1,500.00	1,500.00
Insurance	8,500.00	4,463.00	8,500.00	8,500.00
Electricity/Heat	7,000.00	6,697.36	7,000.00	7,000.00
Technology/Maint	1,000.00	3,451.81	2,500.00	3,000.00
Equipment	500.00	1,562.51	800.00	1,000.00
Internet/Telephone	3,000.00	1,973.93	3,500.00	3,500.00
Repairs & Maint	500.00	100.00	500.00	500.00
Water	0.00	0.00	0.00	0.00
Professional Services	1,100.00	1,200.00	1,100.00	1,100.00
Capital Improvement Fund	1,000.00	1,000.00	1,000.00	1,000.00
Building Sub- Total	\$36,500.00	\$36,325.84	\$39,000.00	\$40,400.00
Foundation Reimbursement	0.00	14,404.35	0.00	0.00
Total Disbursements	\$135,600.00	\$145,261.70	\$149,614.02	\$159,338.02
Balance on Hand 6/30/2022		\$6,097.32	* Balance includes Checking & Money Market	

LIBRARY CAPITAL IMPROVEMENT
Statement of receipts and disbursements
for the year ended June 30, 2022

Balance on Hand 10/1/21		\$4,574.70
Receipts		
Interest Income	0.37	
Capital Improvement Fund	1,000.00	
Total Receipts	\$1,000.37	
Disbursements		
Expenses	0.00	
Total Disbursements	\$0.00	
Total Capital Improvement Account		\$5,575.07

South Hero Community Library Trust Funds
for the Year Ended June 30, 2022

Amelia Paradee Fund/CD/Community Bank*

Beginning Balance CD	\$814.22
Interest	2.20
Total	\$816.42

South Hero Community Library Endowment Fund/CD/Community Bank**

Beginning Balance CD	\$6,432.45
Interest	17.46
Total	\$6,449.91

TOTAL ASSETS **\$7,266.33**

*Interest only available for purchase of children's materials

**on vote of Trustees, 80% of interest only available for purchase of library materials

**EQUIPMENT REPLACEMENT FUNDS TD BANK
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30,2022**

FIRE DEPARTMENT

Balance on Hand July 1, 2021	\$217,773.49
TAX RECEIPTS	\$ 60,000.00
INTEREST	\$104.12
DISBURSEMENT	\$235,000.00
Balance on Hand June 30, 2022	\$42,877.61

RESCUE DEPARTMENT

Balance on Hand July 1, 2021	\$153,495.58
TAX RECEIPTS	\$ 25,000.00
INTEREST	\$93.07
DISBURSEMENTS	0.00
Balance on Hand June 30, 2022	\$178,588.65

HIGHWAY DEPARTMENT

Balance on Hand July 1, 2021	\$72,955.84
TAX RECEIPTS	\$ 35,000.00
INTEREST	\$14.45
DISBURSEMENTS	\$ 107,253.00
Balance on Hand June 30, 2022	\$717.29

**South Hero Meeting House
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2022**

Balance on Hand July 1, 2021	\$ 17,931.46
Donation Receipts	\$21,650.00
Disbursements	\$24,114.88
Balance on Hand June 30, 2022	\$ 15,466.58

South Hero Cemetery Commission Report 2021-2022

During this budget year we have been working on various projects including the process of digitizing information on over 910 burial plots to a computer data base. We have also compiled and added Cemetery regulations and forms to the town web site. Plots in the Cemetery, monuments and various stones need to be mowed and trimmed weekly during the growing season, as well as removal of leaves in the Fall. The cost to do this varies by contractor so in the last few years we have put it out for bids. We have had to remove five Maple Trees due to wind damage and age. The cost continues to increase each time due to the type of equipment needed to remove the tree or branches safely. We have been asked to consider replanting trees. We are asking the voters to approve \$10,000 for lawn and debris maintenance. The stone repairs that we started doing last year, are ongoing and while we can't repair all the stones because of age, we have been able to get several back together using epoxy concrete mixture.

James Robinson

Neil Hazen

Sam Robinson

CEMETERY

STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 2022

	Budget FY 21/22	Actual FY 21/22	Adopted FY 22/23	Proposed FY 23/24
Balance on Hand July 1, 2021		\$6,239.66		
RECEIPTS				
Tax Dollars	\$8,500.00	\$8,500.00	\$15,000.00	\$10,000.00
Sale of Lots	\$2,000.00	\$1,500.00	\$2,000.00	\$2,000.00
Div of G Putnam Trust	\$1,000.00	\$1,304.26	\$1,000.00	\$1,000.00
Misc Income	<u>\$200.00</u>	<u>\$315.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
Total Receipts	\$11,700.00	\$11,619.26	\$18,200.00	\$13,200.00
 Funds Available		 \$17,858.92		
 Disbursements				
Labor	\$9,500.00	\$10,930.00	\$12,000.00	\$10,000.00
Supplies, Repairs	\$2,200.00	\$891.73	\$6,200.00	\$3,200.00
Social Security	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	\$11,700.00	\$11,821.73	\$18,200.00	\$13,200.00
 Balance on Hand June 30, 2022		 \$6,037.19		

CEMETERY TRUST FUND STATE OF ASSETS

George Putnam Fund as of 6/30/22		\$13,956.96
Cemetery Trust Fund (Community Bank)	\$65,005.01	
Interest Income	\$11.95	
Expenses	<u>(\$6,593.14)</u>	
	\$58,423.82	
Total Cemetery Trust Funds		\$72,380.78

Treasurer's Report

Fiscal year 2021-2022 saw many changes in the Town Office. The Town Clerk stepped down in July of 2021 and I was asked to fill the role until a new clerk could be elected in March of 2022. I served as Town Clerk/Treasurer for almost eight months until Naomi King was elected as Town Clerk on March 1, 2022. Naomi had started in March of 2021 as an Assistant Town Clerk, so had a year of "training" before taking over the role of Clerk. This allowed me to focus on the Treasurers' role and I have been working since March on refining, updating, and revising our accounting system. Through webinars, seminars, classes both online and in person, and advice from Treasurers and other organizations throughout the state, I have been able to increase my knowledge of Municipal accounting to build on my many years of business bookkeeping. In the coming years I hope to increase my knowledge to better serve the Town of South Hero.

Respectfully Submitted,

Kim T Julow

Treasurer

Clerk's Report

It has been very busy here in the Town Office and this year has flown by. We have a great team and are making good progress. We have digitized our land records back to 1980, updated our website and improved our technology so more people can attend meetings remotely. We have invested in a map plotter so we can scan and print surveys. Many are now available electronically with our land records. We plan to continue the digitization project and make more forms and information available on our website in the coming year.

Naomi King

Town Clerk

Highway Department Report

The Highway Department has had a good year. We completed the Martin Road rebuilding and surfacing project. We added 12 parking spaces to address homeowner complaints regarding blocked driveways and unsafe roadside parking. We've also completed grant funded ditching on Kibbe Point Road to protect Lake Champlain from erosion. A new employee (Herbie Durham - an experienced driver and mechanic) was hired. He is a great addition to the Highway Department. This year the town purchased a new John Deere skid steer with a broom attachment to keep intersections and roadsides clean. The town also purchased 1.5 acres to the rear and north of the town garage for a future sand shed and equipment storage facility.

Road Commissioner John Roy

Road Foreman John Beaulac

**Reappraisal Fund
Statement of Receipts and Disbursements
For the Fiscal Year Ending June 30, 2022**

Balance on Hand July 1, 2021		\$	53,811.31
appraisal Revenue		\$	11,951.00
Expenses	\$ (2,329.74)		
Balance on Hand June 30, 2022		\$	63,432.57

**Town Restoration/Digitize
Statement of Receipts and Disbursements
For the Fiscal Year Ending June 30, 2022**

Balance on Hand July 1, 2021		\$	17,927.75
Restoration Revenue		\$	9,727.00
Expenses	\$ (11,698.53)		
Balance on Hand June 30, 2022		\$	15,956.22

**ARPA Funds
Statement of Receipts and Disbursements
For the Fiscal Year Ending June 30, 2022**

Balance on Hand July 1, 2021		\$0.00	\$0.00
ARPA Federal Grant		\$	247,361.30
Expenses			
Digitizing Land Records	\$ (40,000.00)		
Map printer	\$ (7,796.00)		
Owl for zoom meetings	\$ (1,068.93)		
Total Expenses	\$ (48,864.93)		
Balance on Hand June 30, 2022			\$198,496.37

SOUTH HERO RECREATION COMMISSION 2021-2022

MOST OF THE COMMUNITY PROGRAMS THIS YEAR WERE CONTINUATIONS OF PROGRAMS STARTED IN PREVIOUS YEARS WITH IMPROVEMENTS AND ADDITIONAL SUPPORT AND COMMUNITY INVOLVEMENT.

THE CONTRACTORS USED FOR PARKING CONTROL AND BEACH/PARK MAINTENANCE ON WEEKENDS AND HOLIDAYS CONTINUE TO IMPROVE THE BEACH PARKING SITUATION AND OVERALL CARE OF THE PARK. WE FOUND THE PARKING PASS PROGRAM HAS BEEN EFFECTIVE. COMMUNITY VOLUNTEERS CLEAN THE BEACH, PARK AREA AND PROTECTED SWIMMING AREAS. AN AD-HOC GROUP OF PEOPLE PLAYED ON THE VOLLEYBALL COURT ALMOST EVERY TUESDAY EVENING.

THE BOAT SAFETY PROGRAM WAS OFFERED AGAIN THIS YEAR WITH THE SUPPORT OF APPLE ISLAND CAMPGROUND AND MARINA. THIS PROGRAM PROVIDES THE BOATER SAFETY TRAINING NECESSARY TO RECEIVE A VERMONT BOATERS SAFETY CERTIFICATE WHICH HAS BEEN REQUIRED FOR ANYONE BORN AFTER 1973.

SWIMMING LESSONS RESTARTED IN THE SUMMER OF 2022. LESSONS WEREN'T OFFERED THROUGH OUR TOWN PROGRAM BUT INSTEAD AGREED TO COVER THE COST TO PARTICIPATE IN PROGRAMS OFFERED IN NEIGHBORING COMMUNITIES. THE COST TO RESIDENTS TO PARTICIPATING IN THIS OPTION WAS REIMBURSED ACCORDINGLY.

THE FOLLOWING PROGRAMS HAVE BEEN SUPPORTED BY THE RECREATION COMMISSION: YOUTH BASKETBALL, YOUTH SOCCER AND THE LEARN TO SKI PROGRAM. DUE TO COVID RESTRICTIONS, THE LEARN TO SKI PROGRAM DIDN'T HAVE ANY PARTICIPANTS BUT WILL BE SUPPORTED FOR THE NEXT YEAR.

THE TRY-ATHLON WAS OFFERED TWICE TO 3 DIFFERENT AGE GROUPS. THE GROUPS SWIM/WADE FOR 1/4 MILE, BIKE 1 TO 5 MILES AND RUN 1/4 TO 2 MILES DEPENDING ON THEIR AGE. ABOUT 30 PEOPLE PARTICIPATED IN EACH ONE.

THE RECREATION COMMISSION'S SUBCOMMITTEE ON TRAILS CONTINUES TO SUPPORT EXISTING WALKING AND BICYCLE TRAILS WITH THE GOAL OF CONNECTING OUTDOOR AREAS OR TOWN BUSINESSES BY FOOT OR BICYCLE. CITIZEN WORK PARTIES ARE ALWAYS WELCOME.

THE REC COMMISSION IS VERY INVOLVED IN DEVELOPING A TOWN PARK. TWO ONLINE COMMUNITY SURVEYS WERE PRESENTED TO GATHER INTEREST SUGGESTIONS FROM THE COMMUNITY. THIS LED TO A PROPOSED PARK LAYOUT AND AMENITIES LIST. A VERY ROUGH BUDGET DRAFT WAS CREATED.

RECREATION FUND ACCOUNT STATEMENTS OF RECEIPTS AND DISBURSEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 2022

BALANCE ON HAND JULY 1, 2021		\$14,434.67
RECEIPTS		
TAX DOLLARS	\$24,420.00	
RECREATION REVENUE	\$50	
TOTAL INCOME	\$24,470.00	
DISBURSEMENTS		
REC PATHS	\$240.00	
WHITE'S BEACH	\$2,205.53	
COMMUNITY PROGRAMS	\$8,679.33	
TRANSFER TO GENERAL FUND	\$14,434.67	
BEACH ATTENDANT	\$5,765.46	
TOTAL DISBURSEMENTS	\$31,324.99	
BALANCE ON HAND JUNE 30, 2022		\$7,579.68

PLANNING COMMISSION REPORT

July 1, 2021 – June 30, 2022

The Planning Commission meets on the 1st and 3rd Wednesdays of each month, or as needed. On months with a fifth Monday, the Commission may meet jointly with the DRB and Selectboard. The public is encouraged to attend all PC meetings. Agendas and meeting minutes are available on the Town website, www.southherovt.org, and at the Town Offices. For more information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or visit during office hours.

After the adoption of a comprehensive update of the Development Regulations by the Selectboard in March 2020, minor updates and corrections were made, including regulations regarding accessory dwellings (to meet updated requirements by the State), clarifying the fence regulations, adding an exemption for accessory structures (ramps, stairways, lifts) from the requirements of the Regulations, and correcting typos. Going forward however, because of Articles 8 and 9, approved by the voters at the March 2022 town meeting, any further changes or edits to the Regulations, and the upcoming 2023 Town Plan, must now be approved by the voters rather than by adoption by the Selectboard. The Commission began work on the Town Plan, required to be updated every 8 years, in January 2022. The deadline for adoption is August 2023.

Planning Commission members in FY2022 were Sandy Gregg (Chair), Michele Gammal (Vice-Chair), David Roy, George Harwood, and Fred Bartle.

Martha Taylor-Varney

Zoning Administrator and Assistant to the Selectboard.

DEVELOPMENT REVIEW BOARD

July 1, 2021 – June 30, 2022

The Development Review Board acts in a quasi-judicial capacity in all development review hearings, with decisions based on the requirements of the Town's Development Regulations. Hearings include conditional use review, site plan and subdivision review, requests for variances and setback waivers, and appeals of decisions by the Zoning Administrator. The Board meets on the 2nd and 4th Wednesdays of the month, as needed. Agendas, meeting/hearing minutes, and decisions are available on the Town website, www.southherovt.org, and at the Town Offices. For further information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or during office hours.

Hearings are now held both in-person in the Town Office and via Zoom.

As of 7/1/22, the 7 members and 2 alternates on the Development Review Board are: Tim Maxham (Chair); Doug Patterson (Vice-Chair), Nate Hayward, Gareth Hunt, Liza Kilcoyne, Jim Brightwell, Mike Welch, Ellie Reid (Alternate), and Sherry Corbin (Alternate). Members are appointed to 3-year terms. Alternates' terms are 1 year.

ADMINISTRATIVE OFFICER'S REPORT FOR FISCAL YEAR 2022

Zoning Office hours are Monday, Tuesday, and Thursday from 9:30AM to 12:30PM, Wednesdays from 2-4:30, and the 2nd and 4th Mondays of the month prior to Selectboard meetings. I am available during office hours, by appointment, for your convenience outside of office hours, by email at zoning@southherovt.org, or by phone at 372-4841 to answer questions, assist you in the permit and/or review process, or to report potential zoning violations. *A review of the current and past fiscal years' zoning application approvals by the Administrative Officer and the Development Review Board is provided below.*

Respectfully submitted,

Martha Taylor-Varney
Zoning Administrator and Assistant to the Selectboard

FISCAL YEAR	2022	2021	2020	2019	2018
Single-Family Residence	9	3	5	5	11
2/Multi-Family Dwelling	1 **** (30 units)	0	0	1	0
Additions	16	23	7	7	7
Wastewater Systems	9	8	7	6	8
Camps	0	3	3	0	1
Camp Additions	0	1	1	1	0
Accessory Structures	14	15	10	14	23
Accessory Dwellings	0	1	1	1	1
Additions to Accessory Structures	2	2	0	0	1
Subdivisions (total lots created)	5 (18)	3(9)	13	3	1 (6)
Seasonal Conversions	1	1	0	1	0-
Lake Access Structures	0	2	1	1	1
Reconstructions**	1	0	0	0	1
Permit Renewals	1	1	1	2	0
Agricultural Exempt	1	0	1	1	0
Commercial/Municipal Development	1	8***	3	2	1
Boundary Adjustment	3	1	3	3	2
Fence	1	1	1	2	3
Signs	1	3	5	4	2
Stabilization Project in Floodplain	1	2	0	0	0
Conditional Use Approvals by DRB	2	9	4	7	4
Site Plan Approvals by DRB	6	15***	4	7	4
Variance/ Setback Waiver Approvals by DRB	4	4	4	2	3
TOTAL SUBMITTED ZONING APPLICATIONS	79	106	71	70	74

*Includes amended permits

**Replacement due to fire

***Includes mobile vendors

****Bayview Crossing



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

Serving the People of Grand Isle County

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

ANNUAL REPORT TO THE TOWN OF SOUTH HERO

July 1, 2021 – June 30, 2022

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Access to critical services and resources remained one of the primary challenges for Grand Isle County seniors and persons with disabilities and this continues to be compounded by the Covid-19 health crisis.

Following all required and recommended Covid-19 protocols C.I.D.E.R. resumed, group shopping trips, adult day program transportation, and congregate meals. We are also now scheduling a monthly group social excursion trip.

Most individual ride requests are for medical appointments or grocery shopping. During FY'22 C.I.D.E.R. provided 2,513 trips in our staff operated vehicles driving 92,798 miles. C.I.D.E.R. volunteer drivers provided an additional 1,179 rides, driving 61,471 miles and donating 1,782 hours of their time. 225 Islanders received rides during this period.

C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero resumed twice a month congregate meal and continued twice weekly meal delivery. During FY22 we served 250 meals to approximately 39 older adults and persons with disabilities. We also delivered 6, 538 meals to 80 individuals. C.I.D.E.R. also continued to partner with Franklin-Grand Isle Community Action to deliver a monthly bag of groceries to approximately 20 households through the "Food Shelf on Wheels".

During FY'22, 32 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program remains a hybrid of virtual and in person. 19 individuals participated in tai chi classes which continue in-person, usually outdoors. C.I.D.E.R. designed and built 16 wheelchair ramps or other similar home accessibility projects and the special needs equipment closet loaned 192 wheelchairs, walkers, crutches, shower chairs, and other items to 130 individuals and families. The C.I.D.E.R. PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 17,814 copies in FY22.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully opened in October of 2022 and the C.I.D.E.R. office is now at 12 Carter Lane.

C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. We could not do what we do without you. I have greatly appreciated the warm welcome I've received since starting in May and have enjoyed getting to know the community (even if I am still finding my way around!). It was a successful year for C.I.D.E.R. as we transition to some semblance of a return to normal, and we hope FY23 is even better!

Respectfully Submitted, Jordan Posner, Executive Director

SOUTH HERO



Annual Report July 1, 2021– June 30, 2022

South Hero Land Trust is a nonprofit organization founded in 1997 to protect South Hero's natural, agricultural and recreational resources. Thanks to generous community support and engagement, SHLT has conserved over 1,740 acres of farmland and natural areas in South Hero. Beyond land conservation, we have a number of programs that support farm viability, food security, clean water, forest stewardship, recreation, education and more. Here are some highlights from the last year.

Farm Viability: We helped locals and visitors find farm fresh food through the 18th edition of the Champlain Islands Grown Guide to Agriculture, and the collaborative Northwest Grown website. As part of Healthy Roots Collaborative (HRC), we supported gleaning efforts in the Islands and continued to provide farmers with 1:1 technical assistance for marketing, enterprise development, and succession planning.

Food Security: We moved the South Hero Community Gleaning Garden to a new home at Pigasus Meats, where we work with volunteers to grow for Food for Thought, the Champlain Islands Food Shelf, Bridges to Health, and the Healthy Roots Collaborative's regional gleaning program which serves food shelves and meal programs across Grand Isle and Franklin Counties.

Water Quality: We launched an Action Planning process for Keeler Bay with the GIC Natural Resources Conservation District. Community stakeholders were invited to help guide this project alongside water quality experts. We developed an online storymap to share the process (vacd.org/KeelerBayActionPlan) and led several watershed education events. Over the next year we will be mapping the watershed, identifying potential project sites, and working with landowners to develop project designs.

Education: In the Folsom Learning Garden, we worked with students to grow fresh vegetables and herbs for the school kitchen as well as Food For Thought. We also used the garden as a site for our Farm to School curriculum and to grow True Cranberry beans for Abenaki Land Link Program, a food sovereignty and seed-saving effort in partnership with NOFA-VT and the Nulhegan Band of the Coosuk Abenaki Nation. We partnered with Shelburne Farms, Food Connects and others on an equity revision of the statewide Harvest of the Month curriculum. We hosted summer camps and after-school nature clubs for local students.

Forest Stewardship: We maintained our long-term ash survival monitoring plot at Tracy Woods and assisted County Forester Nancy Patch and the Lane Family in setting up a demonstration deer exclusion fence at Snow Farm Vineyard to study its effectiveness in promoting forest regeneration. We worked with volunteers to remove invasive species on conserved natural areas and partnered with the Congregational Church, South Burlington High School, and Folsom students to plant 122 trees on Arbor Day.

Trails & Recreation: We continued to maintain trails at Landon, Round Pond, and Tracy Woods. We assisted the Trails Subcommittee with trail projects at the South Hero Recreation Park and the Roy Marsh Trail. We also completed a trails survey to better understand how people are currently using trails, existing barriers, and what people would like to see in the future.

Community: We hosted 52 education and community programs, including Nature Rambles, Winter Wednesdays (with the Worthen Library), volunteer work parties, and other activities that help community members engage with and learn on/about the land year-round. We celebrated our 25th Anniversary at Allenholm Farm, the site of our very first conservation project. We organized another successful Green Up day and brought back the "Thank You" BBQ and also hosted a student volunteer clean up of South Street.

In addition to all of this, we worked with 4 landowners on conservation project development, and provided stewardship support to landowners of already conserved lands. Many thanks to our board, volunteers, donors, and community partners for making this possible!

Emily Alger, Executive Director

Guy Maguire, Programs Director

"Dedicated to protecting the farmland, woodland, natural and recreational areas, and open spaces which help give South Hero its distinctive quality of life"

PO Box 455, South Hero, VT 05486 • (802) 372-3786 • www.shlt.org



THE
University of Vermont
HEALTH NETWORK

Home Health & Hospice

OUR PROGRAMS

Adult Home Health
Hospice & Palliative Care
McClure Miller Respite House
Family & Children's Program
Long-Term Care
Adult Day Program
Foot Care

The UVM Health
Network—Home
Health & Hospice
cared for 48
South Hero residents
in the last year.



South Hero
residents received
\$69,943 in free or
charity care in the
last year.

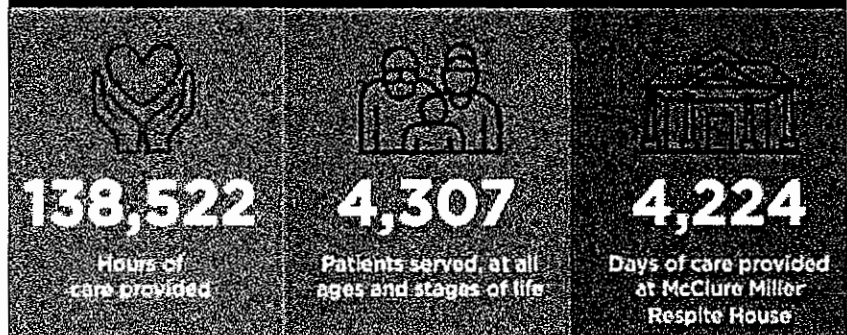
2022 Annual Report for South Hero

Care at Home. For All Ages and Stages of Life.

Vermont's oldest and largest non-profit home health and hospice agency and the only Medicare-certified inpatient hospice residence. The University of Vermont Health Network—Home Health & Hospice is part of a health system. This ensures that care at home is integrated for individuals and families in Chittenden and Grand Isle counties.

OUR IMPACT

HOME HEALTH & HOSPICE BY THE NUMBERS



Compassionate Care that Places People at the Center.

Services and Support. All based on our patients' goals.

We provide a wide range of high-quality care at home for adults with acute and chronic illnesses, help families through pre- and post-natal visits and pediatric therapies, and offer hospice care for those at end of life.

Experience Matters.

Our patient and family experience of care ratings surpass Vermont and National averages.

The way our patients experience care is important to us. [Medicare's Care Compare website](#) publicly displays our ratings, demonstrating that our patients and their caregivers rate us highly for home health and hospice care and would recommend our agency to their friends and family.



Island Arts Report

2022-2023



Some Art Contest Winners



*Family Barn Dance
with Bella Voca Band*



*Classical Evening
with Jorge Garcia Herranz*



Vermont Jazz Ensemble



*Spontaneous Evening
Under the Stars
with Joe Comeau*

The Island Arts Center at the Homer Knight Barn in North Hero continues to be a popular destination for the arts in Grand Isle County offering residents and visitors alike the opportunity to enjoy concerts, theater, art exhibits, workshops, and classes. Over the summer of 2022, the restored red barn resonated with the sounds of music from renowned musicians like pianist Sohyun Ahn and Jorge Garcia Herranz, to the A Cappella groups and VT Jazz Ensemble. In addition, the venue was able to host 2 free performances thanks to an anonymous VT grant subsidy.

Now in our 38th year of bringing music and drama to the Islands, presenting performers and artists on a local stage and providing instruction in diverse activities, ranging from acting classes to making cards, we were able to also offer, thanks to generous instructors, free classes in Tai-chi, Yoga, Meditation and Folk dancing for the cultural enrichment and enjoyment of all.

Island Arts is a non-profit, all-volunteer organization whose central purpose is to celebrate the creative arts and creativity in the Lake Champlain region. Ongoing support from neighbors and friends, Grand Isle County towns, the GISU and generous grant support from the Vermont Arts Council, Vermont Humanities, and Forward Philanthropy have made our successful 2022 season possible.

At the heart of this organization is the mission to create opportunities for the young people of Grand Isle County to participate in the arts and creative educational projects. Last summer, Full Circle Theater Collaborative joined with Island Arts to present workshops for students ages 10-14 that developed acting, movement and voice techniques that culminated in the production of *Into the Woods, Jr.* New this year was the establishment of the Sylvia Barry Art Contest for Youth, sponsored by Mr. Allen Barry, Jr who proposed and supports this program to encourage young people to engage in artistic endeavors.

From its inception, Island Arts has had a strong scholarship program to assist families with the cost of dance and music lessons for children and teens. Our youth agenda also sponsors the Grand Isle County Music Fest each March where band and chorus members from all five towns participate under the direction and leadership of a visiting guest conductor and chorus leader. Additionally, Island Arts partnered with the Grand Isle County Farm Bureau to bring 4-H programs back to the county.

Island Arts is now planning the construction of a year-round office facility, part of the Island Arts Center. We invite you to work with us toward this goal by volunteering, sponsoring an event, or contributing to our fundraising events. Please join us!

Island Arts, P.O. Box 108, North Hero, VT
802-372-8889
info@islandarts.org ~ www.islandarts.org



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2022. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2022, the Sheriff's Department responded to 1735 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY22	FY21	FY20	FY19	FY18	INCIDENT CATEGORIES
32%	33%	32%	36%	38%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
35%	34%	30%	29%	26%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
12%	12%	14%	10%	10%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Threatening, Firework Complaints
8%	8%	9%	10%	11%	Alcohol, Crashes, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended,
7%	6%	9%	8%	10%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking,
3%	4%	3%	3%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks,
2%	2%	2%	3%	1%	911 Hang-ups, Missing Persons, Marine Incidents
1%	1%	1%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2022, the Sheriff's Department pro-active approach to law enforcement documented 1940 traffic stops. **Grand Isle County has not had a traffic fatality since November 2017.**

FY2022 has been a challenging year due to the shortage of law enforcement nationwide to include the GICSD. GICSD also experienced support staff turnover due to retirement and staff relocation.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen
Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2020 - 06/30/2021	SOUTH HERO
911 Hangup Call	8
Agency Assist	57
Alarm	19
Animal Problem	11
Assault	1
Boating Incident	1
Burglary	2
Careless - Negligent	2
Citizen Assist	41
Citizen Dispute	22
Condition of Release Violation	2
Crash - Injury/Property	35
Death Message	1
Directed Patrol	31
Disorderly Conduct	1
DLS	4
Domestic Abuse Order Violation	7
DUI	4
Family Fight/Domestic	4
Fingerprints	16
Foot Patrol	2
Found Property	1
Intoxicated Person	1
Juvenile Problem	4
Litter/Pollution/Public Health	1
Lost or Found Property	3
Missing Person	1
Motor Vehicle Complaint	26
Pornography	1
Property Damage, Non Vandalism	2
Property/Home Watch	2
Residence or Vehicle Lockout	5
Restraining Order	2
Service APO	5
Social Media/Internet	4
Stalking	2
Suspicious Person/Circumstance	36
Theft	6
Threatening	1
Traffic Hazard	8
Traffic Stop	1039
Trespassing	9
Unlawful Burning	1
Unsecure Premises	2
Vandalism	1
VIN Inspection	8
Welfare/Suicide Check	20
Total Incidents	1462

24% of all County calls for service FY2022

Telephone: 802-524-5993

**STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE**

FAX: 802-527-1150



**St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478**

January 3rd, 2023

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2022 Annual Report. This report will provide you information regarding current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 4 Troopers – on the Tactical Services Unit (TSU)
- 6 Troopers – on the Critical Action Team (CAT)
- 1 Trooper – on the Search and Rescue Team (SAR)
- 1 Trooper – on the Bomb Squad (EOD)
- 3 Troopers – on the CLAN lab team
- 2 Troopers – on the Crash Reconstruction Team (CRT)
- 1 Trooper – on the Crisis Negotiation Unit (CNU)

"Your Safety Is Our Business"

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 5556

Total Arrests: 353

Total Tickets Issued: 454

Total Warnings Issued: 1163

Fatal Accidents: 8

Total Burglaries Investigated: 37

Total DUP's: 81

Local Community Report: South Hero

Total Cases: 146

Total Arrests: 8

Total DUP's: 2

Total Accidents – Property Damage: 2

Total Accidents – Injury: 1

Total Vandalisms: 0

Total Alarms: 10

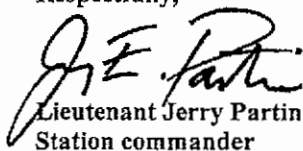
Total Burglaries: 0

Total Tickets: 4

Total Warnings: 6

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,


Lieutenant Jerry Partin
Station commander



South Hero Volunteer Fire Department

In fiscal year 2021-2022, the South Hero Volunteer Fire Department continued to improve our service to the community through training, education, equipment updates, and growth in our membership. New and old members alike work together to improve our skills to better serve our Island community. Our training abilities allow us to respond to every emergency we are called to, whether it be on the land or the lake.

In 2022 the department began to get back to normal with in-person training and the resumption of the North Country Fire School weekend program. Our members attended over 523 hours of training during this fiscal year as of 12/6/2022. We have been able to keep ample supply of personal protective equipment for our members to wear while responding to incidents and training. This past year the department focused on recruitment, hosting multiple open houses and social media posts. We were able to recruit three new members with a couple more people expressing interest in joining our ranks. There is always a need for more members so our efforts will continue.

In this fiscal year the department has responded to a total number of 208 calls for service as of 12/6/2022. Our first response team responded to 119 calls along with South Hero Rescue in the same time period. Our call volume is a reflection of our responses into not just South Hero, but the rest of Grand Isle County. Mutual aid is continuing to play a key role in assuring we have adequate responses to incidents across the county and beyond. The South Hero Volunteer Fire Department would like to thank our mutual aid partners both on and off the Island.

This past fiscal year the department truck committee has continued to work diligently to gather information about the new engine. Desorcie Emergency Products has notified us that our new engine is potentially coming sooner than expected, slated to arrive in the spring of 2023.

In the spring of 2022 we had officer elections. The roster of officers is as follows; Chief- Patrick Robinson, Assistant Chief- Matt Reed, Second Captain- Ryan Viens. Our First Captain - Tyler Hemingway moved to Grand Isle midway through 2022 where he has since joined Grand Isle Fire Department. We wish him well and would like to thank him for his years of dedicated service to our department. Our officers and membership look forward to continuing to serve the community for the next year.

Respectfully Submitted,

Patrick Robinson- Chief

Mathew Reed- Assistant Chief



Over the last year, South Hero Rescue experienced our highest number of 911 calls so far – more than 230 calls for emergency help! We have been able to keep up with the increased call volume thanks to our strong base of volunteers, & also with our per-diem EMTs who help cover daytime/weekday hours.

We also help cover emergency calls in Milton & Grand Isle as mutual aid when needed, & in turn, those rescue services occasionally help cover calls in South Hero.

We have been able to continue serving the community with no major new equipment purchases this year. Our current ambulance chassis is now five years old, & we still use the patient compartment from our prior ambulance. We have begun planning for our next replacement ambulance, likely still several years away. Thank you to South Hero taxpayers who add to our ambulance replacement fund each year. Planning ahead makes good sense! This means we will have a large portion of the new ambulance purchase cost already saved up when it comes time to purchase the new rig.

This year our volunteer EMTs Jenny Schulz & Bob Melcher both took the Advanced EMT class, which is well over 100 hours of additional training. AEMTs can start IVs & give more life-saving medications. Jenny is now a certified AEMT, & Bob will be soon when he finishes his practical skills requirements. Congrats to Jenny & Bob!

This year we also had Selectboard member Chuck Hulse join Rescue as a volunteer EMT. Chuck is a retired doctor with lots of experience. We greatly appreciate his help & knowledge.

We are always looking for new volunteers. Being an EMT is very rewarding & probably not what you imagine! Please email us at southherorescue1@gmail.com or talk with any of our members if you are interested in helping.

Thank you for your ongoing support!

Respectfully submitted by the members of South Hero Rescue.

South Hero Rescue, Inc.
P.O. Box 365
South Hero, VT, 05486
www.southherorescue.org

Lake Champlain Islands Economic Development Corporation

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2022

October 1, 2021, through September 30, 2022

The Lake Champlain Island Economic Development Corporation is a non-profit entity dedicated to supporting business, economic growth, and a strong community in Grand Isle County.

As one of twelve Regional Development Corporations in the state of Vermont, we work with a wide range of partners and organizations to create a one-stop shop for community and business needs in our region. Our services include:

- Helping businesses navigate grants, incentives, rebates, and workforce training opportunities.
- Serving as a voice and advocate for the business community in media and the legislature.
- Providing administrative support for Community Development Block Grants.
- Visiting businesses in the field to gather common challenges and opportunities.
- Promoting economic activity through our website, email campaigns, print, and other digital media.
- Referring businesses to partner organizations around the state.

This past fiscal year at the LCIEDC featured the following highlights

- Over fifty site visits of new and established businesses
- The expansion of the Champlain Islands website to include more business resources and a dedicated space for regional information.
- Securing a \$99,700 grant for the town of South Hero to study and plan for improved pedestrian routes and facilities.
- Awarding \$15,000 in mini-grants to The Red Hammer Workshop, Victoria's Café, Wind Visuals, Lola's Latin Café, and the Champlain Islands Candy Lab
- Connecting Grand Isle County businesses with technical assistance through the Community Navigator Pilot Program
- Conducting educational webinars on website development and maintenance, social media marketing, and dealing with employee shortages.

Andy Julow
Executive Director


Karen McCloud
LCIEDC, Board President



The Community Association for the Restoration of Its Neglected Gravestones (C.A.R.I.N.G), is a non-profit organization dedicated to restoring gravestones in the “old” part of South Hero Cemetery located on South Street. The project is funded by contributions from the Town of South Hero and private donations.

This non- profit association reflects our community ownership of the history and responsibility to preserve its past and connecting the present through the inscriptive gravestones.

A walk through our cemetery is like walking through South Hero’s history. We are fortunate to live in a town that understands the obligation to care for our history written in the monuments there.

A big thanks goes out to Jeff Kuhn of Kuhn Memorials for his work and dedication to our cause.

Please remember you can search your family history from South Hero by visiting our website www.usgwtombstones.org/vermont/grandisle.html.

As always, we appreciate John Wells dedication to keeping the flags flying on our Veterans graves.

Respectfully,

Susan & Ron Phelps

John & Alice Wells

C.A.R.I.N.G. Committee

LIBRARY REPORT FYE 6/30/22

Worthen Library had a fantastic year with great support from the community, lots of programming, and lending. Worthen Library offered over 250 unique programs including storytime, short story discussion group, book discussion, author talks, and summer reading. 2,643 people came to a Worthen Library event last year. A highlight was Archer Mayor who was our summer 2021 author. Mr. Mayor spoke to over 70 people about writing, mystery, being a medical examiner, and Vermont under our brand new event tent. The tent was put up by our amazing trustees and was used all summer for live animal events, author talks, preschool messy morning, and so much more. We're proud to have a tent to offer another space for programming and gathering.

We were so thrilled to once again collaborate with the amazing South Hero Land Trust. Winter Wednesdays offered 6 programs on topics ranging from the effects of climate change on Lake Champlain to the cold year of 1816. The Worthen Library also kicked off the Worthen Summer Speakers Series this May including talks from Vermont's own "Bird Diva", Charlie Nardozzi, Rebecca Rupp, and Michael Free-Thall. Thank you to our amazing group of volunteers who helped program and run the Worthen Summer Speaker Series.

Last year Worthen Library lent over 15,000 items. From biographies to binoculars. Worthen Library acquired 1,408 new items last year including LEGO sets, bread pans, robots, lawn games, and more all available to borrow from the library today. Kanopy, our movie streaming service, had 845 visits with 15,185 minutes of movie viewing. This is, of course, in addition to Overdrive which has 48,475 e-books and audiobooks available to borrow to any of our patrons. And borrow we did! Worthen Library patrons borrowed 3,223 ebooks and audiobooks through Overdrive last year.

The Passion Project premiered last year and gave out three \$500 to 7th to 12th graders living in the Islands. The projects created by our young Islanders included a computer program, woodworking projects, jewelry made from bones, the effect of pollution on our environment, a chess tournament, and the redesign of a book cover to be more inclusive. We hope to grow this tradition and to reach more Grand Isle County youth to share their passion with the community.

Our library volunteers give their time and energy to the library and we are so thankful to Jan Stiles, Roz Lavalley, Carolyn Beaulieu, Rich Monterosso, and Barbara Brown. Thank you to Scott Hood for all the work you've done for the library. The Library Trustees are energetic and innovative. They help make the library fun and run as efficiently as possible. We are so lucky that such a dedicated group gives their skill and enthusiasm to the library. As of June 30, 2022 the trustees are Ken Kowalewitz, Luke Tremble, Liz Wirsing, Natalie Kendrach, and Kristen Bartle. Elissa Giroux retired from the library board this year after 5 years of service. Elissa was key in developing the Worthen Library.

The library staff is the best in Vermont. Heidi Chamberlain, Marguerite Althoff, and Laura Mobley are always kind and knowledgeable, ready with a book recommendation or help printing a document. They are awesome. Friends of the Worthen Library are an indispensable part of the library. This year they organized the book sale and the basket raffle in addition to helping with programs and organizational projects. Thank you : Mary Andrews, Ann Buermann, Barbara Carter, Beth Curtis, Irene Falby, Char Kennedy, Marty Kiser, Gretchen Patterson, Linda Wickenden, and Eileen Worcester.





Grand Isle County Mentoring Program

Box 31
South Hero, VT 05486
233-5846
gicmentoring@gmail.com

Annual Report 2022

Grand Isle County Mentoring is a school-based mentoring program, currently in its 14th year of matching community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together, they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Research finds that mentoring has a powerful effect on the lives of young people and is strongly linked with improved academic, social and economic prospects. Both mentors and mentees feel more connected to their communities.

In addition to the weekly meetings and annual mentor training opportunities, the program typically hosts other events such as Game Night with dinner for our mentoring pairs, a trip to ECHO Science Center in March, and a large family gathering in June to celebrate the end of the school year.

This past June's gathering was special as it was the first time since 2020 that the program was finally able to gather as a group post pandemic. The families appreciated a pizza dinner and games provided at Knights Point State Park. The children shared their appreciation for their mentors in heartwarming speeches. One of our brave Grand Isle mentees stated, "my mentor helps me feel calm, she is always there for me and we really like hanging out together."

We are so proud that our program continued to thrive despite the challenges of the worldwide pandemic. We are seeing that folks in the community are ready to start volunteering again and mentoring is a priority. We have active matches in all 4 island schools with at least 10 new pairs that have either started Fall 2022 or plan to start January 2023. We invite all community members to become involved in our program by giving your time by becoming a mentor or supporting a pair by donating financially. If you have a child in your family who attends a Grand Isle County school that could benefit from a mentor, reach out to our coordinator and see if we may have a match.

Grand Isle County Mentoring employs one program coordinator who is supported by a Board of Directors and a School Advisory Committee. We are partially funded through grants from both the United Way and Mentor Vermont, who ensures we operate utilizing best practices. We are thankful to all of our partnerships, mentors, school staff and community members that make this program possible.

Liese Reagan, Mentoring Coordinator
802 233 5846 gicmentoring@gmail.com



NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2022 - South Hero

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2022 SOUTH HERO TOWN PROJECTS

- Facilitated meetings, developed agendas secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.
- Provided general local planning and zoning technical assistance, including information concerning flood hazard area regulations and extent of a local water system.
- Updated the locally adopted Local Emergency Management Plan which helps the town respond to future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Provided grant management services for a Vermont Community Development Program Planning Grant for work related to restoring the South Hero Meeting House.
- Healthy Roots Collaborative delivered gleaned produce to the C.I.D.E.R senior meals program and Food for Thought summer meals program on a regular basis.
- Healthy Roots Collaborative gleaned at 1 South Hero orchard with help from school groups including students from Folsom School, provided grant and marketing assistance to one South Hero farm and worked with one South Hero restaurant worked to prepare regular meals through the Everyone Eats program.
- Began an update of the South Hero Town Plan in collaboration with the Planning Commission, including holding several public outreach events and a survey.
- Served on a management team for the Lake Champlain Islands Economic Development Corporation's (LCIEDC) Vermont Outdoor Recreation Collaborative (VOREC) project to explore safe bike/ped routes and tourism opportunities.
- Wrote successful Streetscape Scoping Study application for the South Hero Designated Village centers, funded by the Vermont Bicycle and Pedestrian Program.
- American Rescue Plan Act: worked with local and state partners to determine eligible use of community funds.
- Provided revisions to the South Hero and Keeler Bay Village Center Designation maps.

This year the Commission will assist our member municipalities with maximizing local, state and federal COVID recovery and infrastructure funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

South Hero Town Regional Commissioners - Bob Buermann & Peter Zamore

Transportation Advisory Committee - Bob Buermann

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

Vermont League of Cities and Towns

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal and technical assistance**, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and published guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs for municipalities.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law. The League provided training via webinars, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- **Representation before the state legislature, state agencies, and the federal government**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- **Access to insurance programs**. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. **To learn more about the Vermont League of Cities and Towns, visit vlct.org.** Recent audited financial statements are available at vlct.org/AuditReports.



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day on May 7, 2022 was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for your support of this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245



NORTHWESTERN COUNSELING & SUPPORT SERVICES



Our mission is to ensure that the residents of Franklin and Grand Isle Counties have access to high quality services, which promote healthy living and emotional well-being.

During the past year the pandemic continued to disrupt all facets of life. This presented Northwestern Counseling & Support Services, Inc. (NCSS) with numerous challenges but also opportunities in continuing to deliver quality services through our three direct service divisions. We sought out opportunities and took chances. Through the hardships we faced, we learned how to overcome, and as an organization we are stronger now having endured these experiences. Although the past year challenged us, we adapted, maintained safety, and ensured that our community had access to the care they needed. In FY22, NCSS served 4,388 people in our offices, in the local schools, via telephonic and videoconferencing platforms, in the community, in their homes and in their places of work. NCSS offers services from birth to death within our 15 locations and within our community partners' locations across the region. We're very proud to partner with 10 of the patient-centered medical homes in our catchment area and 19 of our local schools.

Many of our staff within our community partner locations are embedded in such a way that people are unaware they work for NCSS. Counselors, behavioral interventionists, social workers, wellness counselors, and crisis workers all support members of our community where they are needed. Our agency is one you may never have heard of or maybe you're unsure about the breadth of services we provide. Do you know a young person that is depressed, struggling with anxiety or substance abuse, who has encountered bullying or cyber-bullying, or has struggled with contemplating suicide or shows signs of non-suicidal self-injury? Youth Mental Health First Aid was implemented to increase early intervention, awareness of available services, and reduction of stigma for individuals living with mental health challenges. This past year we trained 287 community members within Franklin and Grand Isle counties. Since the inception of the training in 2014 NCSS has trained 1226 community members as Youth Mental Health First Aiders, creating a ratio of 1 Youth Mental Health First Aider for every 5 adolescents in Franklin and Grand Isle counties. Raising awareness of Youth Mental Health First Aid has increased NCSS' presence in the community through outreach, education, and increasing knowledge of services available to youth. The Youth Mental Health First Aid results is one example of the nearly 100 programs and services which NCSS offers, all of which we are tremendously proud to provide our community.

We are committed to improving the lives of the residents of South Hero. A contribution from your town would mean a great deal to us, and we would most certainly not take it for granted. Our modest request of \$1000 will mean that NCSS can continue to provide specialized and personal services to residents of your town, young and old.

Sincerely,

Todd P. Bauman, Executive Director

Northwestern Counseling & Support Services
www.ncssinc.org
802-524-6554

4,394 clients served in FY22
377,599 hours of service
490 active staff



Annual Report to the towns of Grand Isle County

The mission of the Champlain Islands Parent Child Center is to partner with families in offering a safe, nurturing and rich learning environment where children feel confident to explore their surroundings through play and to guide each child in reaching his/her full potential as citizens of our world. CIPCC is a non-profit 501 (c) (3) organization that is governed by an elected Board of Directors.



For fiscal year 2022-2023, CIPCC continued to partner with the Grand Isle Food Shelf to help ensure families have support with food insecurity. We continue to collaborate with Building Bright Futures and NCSS to advocate for children and families and increase accessibility to versatile support programs throughout Grand Isle County. Through continued partnership with GISU where we enable inclusive special education services for those enrolled and a space on site for individual services to take place. CIPCC continues to partner with the Child and Adult Care Food Program, offering free home cooked nutritious breakfast, lunch and afternoon snack every day to all enrolled children. Through incredible steady donations from the Grand Isle Food Shelf, we have been able to sustain our food program and balance in cost of inflation to facilitate the program.

Throughout the past year CIPCC has struggled to maintain staffing and ensure we are in compliance and able to operate. We continue to lose highly qualified early childhood educators to other industries where entry level positions earn more than our most experienced educators. We recognize the value of the service we provide to enable families to work and earn a living to support their families. We understand that 0-5 are crucial years to impacting a child's trajectory in life and the value in high quality early education.

Prior to the pandemic we served 90 children through our programming, over the summer we were elated to have that number grow to 71 for a short time throughout the summer months. We are not able to operate at full capacity due to our struggles to maintain staff. The impacts of COVID continue to impact our daily operations. We are so excited to host our first big fundraiser since the pandemic on October 7th, 2022 at the Snowfarm Vineyard and Winery. We are grateful for the community to have supported to coordinate this wonderful event to be together as a community.

CIPCC continues to be accredited by the Nation Association for the Education of Young Children (NAEYC). Being accredited NAEYC is the highest mark in quality education for young children. For more than a decade, CIPCC has been rated as a 5 STAR childcare center by the state of Vermont.

We are proud to be a part of the Champlain Islands community and are grateful for your support.

Sincerely,

Katie Brown
Executive Director

Phone: (802)372-4704

114 South Street South Hero, Vermont 05486

Fax: (802)372-8622

Email: Katie.Brown@cipcc.org



State of Vermont
Department of Health
 St. Albans Local Health Office
 27 Federal Street, Suite 201
 St. Albans, VT 05478

[phone] 802-524-7970
 [toll free] 888-253-8801
HealthVermont.gov

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Franklin and Grand Isle Counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Albans Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 75 COVID-19 vaccination clinics and provided over 10,100 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 12 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,740 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 54% percent of students in Franklin County and 55% in Grand Isle County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at <https://www.healthvermont.gov/local/St-Albans>



YWCA
Vermont

YWCA VT Camp Hochelaga South Hero Town Report 22

Camp Hochelaga is back in full swing! Though there were twists and turns due to COVID, we had an exceptional summer. The 2022 camp season ended with camper numbers back to where they were in pre-pandemic times, and a larger than ever year-round full-time staff to continue on. We are thrilled to have been able to offer the excellent summer camp experience so many families expect, while being able to expand our mission driven impact. The YWCA VT is committed to *eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all.*

During her first year as Camp Director this past summer, Chelsea Irys Rendlen made the jump to Executive Director of the YWCA Vermont Camp Hochelaga, and has brought together one of the largest and most experienced year-round teams in Hochelaga history! With a combined 44 summers of Hochelaga expertise, the team includes; Camp Director Christine Perry, long time Hochelaga Alum who stepped in this past summer as Chelsea became the Executive Director, Managing Director Victoria Threadgill who was an exceptional Program Director this past summer, Amy Bigelow the incredible Office Manager who returned for her second summer, and Abbie Israel, Assistant Camp Director and another long time camper turned counselor turned year-round support.

In other exciting news, YWCA VT has relocated to South Hero year-round! Our new office space off of Route 2 allows us to be integrated even more fully into the South Hero community. With our new location and robust team we are looking to expand our reach beyond summers to meet the needs of the South Hero community.

We couldn't do all that we do without community support! Thank you to all of the volunteers that open and close camp, the families that enroll, and the individuals that donate. All of these efforts make it possible for us to serve hundreds of young people each summer. Special thanks to A.M. Peisch, Ben & Jerrys, Burton, CM Property Maintenance, Global Foundaries, Krebs and Lansing, Mike Bowen, Carl Feller, Bill Gonyeau, Doug Larson, Matt Larson, Ryan Lawrence, Steve Milo, and Bill Nedde.

Thank you Island Community for the past 100-plus years, and we are so excited for summer 2023! Please visit our website www.ywcavt.org to see all of our events, offerings, and the many ways to support.

Northwest Vermont Solid Waste Management District 2022 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle the waste it produces and reduce the toxicity of what ends up in the landfill. The result of this work shows in the amount of waste we diverted from the landfill this year. Some of our 2022 highlights include:

- NWSWD residents used our services and facilities almost 50,000 times!
- District operations diverted 1,565 tons of waste from the landfill!
- Our outreach program engaged over 300 businesses in the Northwest Vermont region.
- We collected almost 60 tons of hazardous material from 1696 households and small businesses through our Household Hazardous Waste program.
- Our composting programs collected over 700 tons of food scraps from businesses, institutions, and residents to be turned into compost.

NWSWD will hold a Bond Vote on Tuesday, March 7, 2023. Voters will be asked to authorize the NWSWD to borrow up to \$1.5 million to finance the District's cost of renovating the NWSWD Georgia Recycling Facility. The proposed improvements include: Construction of a new building for the collection and storage of household chemicals like paint, bleach, oil, and pesticides; Redesign of our traffic flow system with better unloading areas and additional parking; A 3000 square foot addition for the storage of baled recyclables.

When our facility was built in 2007, we exclusively managed cardboard and paper, and served around 34,000 people. Today our programs serve over 54,000 residents and have expanded to include electronic waste, Household Hazardous Waste, plastic diversion, maple sap tubing, agricultural film, and many other waste streams. Our facilities can no longer safely support the volume and variety of recyclable material we are now receiving. The original site design and increased traffic have created safety concerns for staff and customers.

These improvements will increase the number of residents that we can serve, improve the safety of our employees and customers, increase the amount of waste we are able to recycle, and improve the efficiency of our operations. Please support the NWSWD's vision for a better waste system in Franklin and Grand Isle Counties and vote YES on March 7th.

All NWSWD staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors

South Hero School District Folsom Education and Community Center Annual Principal's Report

At Folsom Education and Community Center, we nurture the future. We believe that effectively educating the children of South Hero is a long-term investment in our community. We develop academically prepared, civic-minded and socially conscious students who are committed to making positive change in the world. Our students will be thinkers, creators and problem-solvers. We will teach them to persist toward goals, grow from challenge, and believe in their potential. We prepare students for our complex, diverse world.

(Folsom Innovation Team, Mission and Vision Statement 2018)

On behalf of the professional educators and staff at Folsom Education and Community Center, it is my pleasure to provide this year's annual report. In the winter of 2019, we had no concept of the educational challenges that lay ahead of us as a global pandemic unfolded. From the dismissal of schools in March of that year that resulted in online learning (spring 2020), to a year of hybrid and 6-foot distanced learning (20-21), to a year of illness and quarantined-interrupted learning (21-22), to this current year of a triple-demic and ongoing high absenteeism of students and staff, our schools and our school families have been hammered with endless challenges. For schools, the pandemic has not miraculously disappeared. We continue to work through the ongoing impact to our students' learning with thoughtful intentionality and well-practiced flexibility. Our school community remains strong and committed to nurturing and educating each individual student every single day.

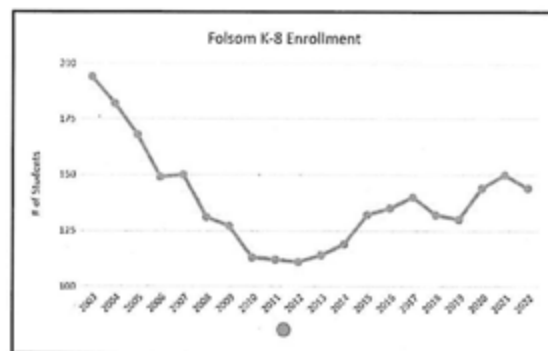
As part of the Grand Isle Supervisory Union, Folsom has benefitted from federal funding provided for Covid recovery. The GISU has a robust plan to provide funding to schools to address a variety of needs caused by the pandemic. The funds have allowed us to hire additional academic support staff (interventionists) specifically in literacy and math to address the needs of students who have struggled due to high absenteeism or interrupted instruction over the last three years. Additionally, these funds have allowed us to fund after school and summer programming at no cost to South Hero families to provide enriched social experiences for all students.

Our academic data is encouraging. While the analysis of the long term impact of the last three years on student learning will be studied for the next decade, what we are currently seeing here in our school is that the majority of students have not "lost" learning or fallen years behind in their academics. Despite the ongoing challenges, last year's data showed more than a year's growth in literacy, and for many students, two years growth. We are seeing similar results in math, especially in the upper grades. Our dedicated staff and the additional support of academic interventionists has focused like a laser on consistent instruction, and re-instruction when necessary, to mitigate the ongoing issue of absenteeism. We are proud of the results and the hard work of students.

Social/Emotional development in our students has been impacted by the pandemic. Based on behavior data and our SEL assessments, we are seeing many students struggle with self-regulation, resilience, and empathy for others. Many students, especially in the primary grades, are presenting as developmentally young for their age - sometimes significantly. For

some, the lack of social interaction with other children, isolation, and family stress during Covid has made the transition to the social environment of school a challenge. However, our amazing staff has prioritized a renewed focus on developing a nurturing and supportive school community - partnering students together to build a sense of family and care from kindergarten through 8th graders. We are beginning to see the beautiful outcome of this commitment in the relationships and connections that have grown between the children.

This year, our K-8 enrollment stands at 142 students. We continue to accept tuitioned students from North Hero and Grand Isle into grades 7/8, which adds to the revenue portion of the budget. Overall it is important to note that our enrollment is stable and trending higher over the last 10 years. Growing families continue to make their homes in South Hero.



The pandemic has made it challenging for our building to be fully open for public use over the last three years. However, we were pleased this summer to host the annual C.I.D.E.R. antique show, and in September to host the Green Mountain Athletic Club's annual marathon, as well as multiple summer programs for students from across the islands. We continue to partner closely with South Hero Land Trust in providing garden-based educational activities with our students and with SH Rec for youth soccer and basketball on our grounds and in our gym. This fall we resumed opening our gym for adult rec basketball as well. Grand Isle County Mentoring is back in the building and continues to provide critical support for many students. Our facilities are available for use by the SH community or organizations. Required forms are available on our school website at www.gofolsom.org. Simply go to Menu and scroll down to Building Rental Information. While you are there, check out the photo gallery and links to school information.

The last 3 years have been extraordinary on many levels for every school across the nation and in Vermont, including ours. I cannot begin to express my deep gratitude to every staff member and parent who has met each school-based challenge of this pandemic with courage, grit, grace and humor. There have been times when finding the energy and flexibility to meet yet another unexpected pivot seemed impossible. Yet we have persevered and continued to put one foot in front of the other every single day for our students. This year, despite ongoing illnesses and significant absences, we are in school every day, committed to every child, continuing to educate, nurture and support. Thank you to the South Hero community for your ongoing support and kindness throughout this challenging time.

Susan McKelvie, Principal

From: The South Hero School Board

Dear South Hero Residents,

Education of our Folsom students has continued in person every school day this year even while absenteeism has persisted due to COVID and other sickness. Our dedicated staff and administration have done what it takes to provide in person learning. The board would like to extend a sincere thank you to everyone for the important role they continue to play in order to have teachers and students together in the classroom. The Board would also like to acknowledge the commitment of our staff as they consistently prioritize academic educational experiences with the social and emotional well-being of students.

The Grand Isle Supervisory Union, of which the South Hero School District is a part, received Federal grants that will cover two more years of programs designed to mitigate educational and mental health impacts of the pandemic. Strict guidelines defined for each grant dictate how the money must be spent. Over the last year, grant money provided both after school programs and a variety of free summer programs. The summer programs were offered to students throughout the Grand Isle Supervisory Union including Folsom students. The focus of these programs was the social and emotional health of students and included a wide variety of activities. In order to limit learning loss and support students' progress despite all the challenges, grant money was also available to hire math and literacy interventionists who are dedicated to one-on-one support for students in the classroom. This has positively impacted student performance, particularly with the high rate of absenteeism. Please see the principal's report for more specific details.

We have worked with the Administration to balance budget increases and reductions to limit the impact to the property tax rate while maintaining educational opportunities. Folsom continues to attract a small number of tuition paying students in our 7th and 8th grade classrooms from other Island towns, although less than the last few years. The introduction of Act 173 has had a significant revenue impact as the method for paying special education costs changes from a reimbursement model to a block grant format. The Common Level of Appraisal (CLA) has also had a significant impact on the estimated tax rate. This year, property in South Hero continued to sell for well above appraised value.

Reminder about Folsom Community facilities:

Years ago, the residents of this town intentionally set out to enshrine local education with thoughtfully allocated resources. They had a shared interest in fostering a stronger, more thoughtful community. Amidst the backdrop of modern times, we now draw attention back to these shared interests AND resources, reminding you of opportunities to take part in and utilize the public space and the endeavor of public education. The school facilities are available for community use upon request and approval by the school administration. Priority goes to those activities that promote the goals and shared values of the school's mission. Obviously, stewardship, mutual respect and maintenance of the space are expected, and they will be spelled out in legalese when

you submit your request form. Reserve the gym for a game night, stage that soliloquy you were working on during quarantine, swap those space rocks in person! Whatever you envision, we encourage you to contact Administrative Assistant Sue McNayr at either 802-372-6600 or smcnayr@gisu.org for more details on how you might access this community resource.

Below are specific details for budget line items that have changed significantly in dollar terms.

Thank you for your continued support.

The South Hero School Board

Summary of significant Revenue and Expense changes affecting the FY24 South Hero School District budget

Revenue: Overall reduction in Revenue by \$155.9k

- Tuition income is budgeted as out of District 7th and 8th grade students attend Folsom: \$62.6k. We are budgeting two fewer student in our estimate this year; revenue decrease of \$30k
- Due to ACT 173, Special Education Revenue is gone from local budget. ACT 173 moves to a block grant funding mechanism. South Hero no longer receives the partial reimbursement for special education costs required in our local budget. The block grant provided by the state does not provide the same reimbursement level. This loss of revenue has driven up the per pupil cost and accounts for approximately 4 cents of the estimated 14 cent tax increase required by this budget. Revenue decrease of \$157k.
- 1104 SWP - Supervisory Union pass through: Offsetting revenue of \$55.8k to cover \$55.8k of expenses under budget section "1104 SWP". This is federal grant money administered by the Supervisory Union to reimburse money spent at the local level for these Federal programs. Revenue increase of \$31.3k.
- Small Schools Grant: Folsom still qualifies for this grant \$95k.

Expenses:

The State of Vermont required all school districts to adopt a standard Chart of Accounts (COA) for budget line items in this FY24 budget cycle. We have done our best to provide a direct comparison of budget line items from FY23 to FY24. In some cases, the names of the line items changed. In other cases, items were grouped together in a new line item.

Under 1101 Instructional

Line 52: Health Insurance Increase: Combination of VEHI anticipated rate increase of 12.6% and some moves to family coverage plans. Healthcare coverage is negotiated and set at the state level.

Line 56: Instructional Tuition Reimbursement: Increase to cover the higher usage of this benefit as our teaching staff pursue Master Degrees and other advancement.

Line 62: Professional Development: Budget number adjusted to better reflect actual FY22 expenses.

Line 65: Public High School tuition: decrease of 1 student, but increased tuition costs.

Line 66: Private High School tuition: increased number of students compared to last year plus increased cost. South Hero is now required to pay tuition for students to attend high schools affiliated with religious institutions. Currently this is 5 students.

Line 67: Instructional Pre-K - Tuition to private VT LEAs: We have an increase of 10 students in the Pre-K program. Of the overall 66% increase, 60% is due to increased student count and 6% is due to increased tuition costs. The rates and rules for this program are set at the state level.

Under 1104 SWP

SWP Supervisory Union pass through: This section covers the costs of Federal Title programs. Expenses are fully offset by grant revenue. This is federal grant money administered by the Supervisory Union to reimburse money spent at the local level for these Federal programs. Please see Revenue section above "1104 SWP" to see the matching \$55.8k revenue offset.

Under 2120 Guidance Services

This is the one teaching position the school had to fill due to a teacher leaving. The changes are due to the different experience level and usage of benefits.

2410 Office of the Principal

Line 225: Health Insurance Increase due to a current employee utilizing healthcare benefit.

2610 Operation of Plant/Maintenance

Many line items in this section were updated to more accurately reflect our actual expenses from FY22 along with expected increases.

SU Assessment

220 GISU Special Education Assessment: This is for Special Education Services provided by the Supervisory Union to South Hero students. South Hero had a reduction in the number of students receiving special education services so our percentage of the total costs went down.

266 GISU Regular Assessment: This is for all other services provided by the Supervisory Union to South Hero School District. See the GISU budget for further details. South Hero had a smaller percentage of students in the Supervisory Union, which reduced our percentage of the costs. The GISU budget increased, but the cost assigned to South Hero went down slightly from the prior year.

SOUTH HERO SCHOOL DISTRICT 2023-2023 BUDGET BY FUNCTION

Description	FY 2023 Budget	FY2024 Proposed Budget	Change Amount	Percent Change
General Education				
Total 1101 - Instructional	\$1,742,246.39	\$1,795,717.62	\$53,471.23	3.07%
Total 1123 - Universal Access PreK/ Act 166	\$55,000.00	\$91,400.00	\$36,400.00	66.18%
Public Tuition	\$971,389.86	\$1,011,826.10	\$40,436.24	4.16%
Private Tuition	\$34,694.52	\$ 83,659.18	\$48,964.66	141.13%
Direct Instructional Services	\$2,803,330.77	\$2,982,602.89	\$179,272.12	6.39%
Total 2120 - Guidance Services	\$65,923.63	\$ 106,025.15	\$ 40,101.52	60.83%
Total 2131 - Health Services	\$65,474.41	\$ 59,378.99	\$ (6,095.42)	-9.31%
Total 2320 - Special Ed Assessment	\$219,406.00	\$ 185,320.00	\$ (34,086.00)	-15.54%
Support Services - Students	\$350,804.04	\$ 350,724.15	\$ (79.89)	-0.02%
Total 2222 Library	\$83,039.98	\$ 94,860.52	\$ 11,820.54	14.23%
Total 2320 Admin Services - GISU Assessment	\$326,854.00	\$ 322,815.00	\$ (4,039.00)	-1.24%
Support Services - School Administration	\$244,044.52	\$ 279,596.86	\$35,552.34	14.57%
Total 2520 Short Term Loans	0	0	0	0
Total 2600 Operation/Maintenance of Plant	\$247,021.39	\$ 282,213.30	\$ 35,191.91	14.25%
Total 2700 Transportation Services	\$126,013.00	\$129,793.00	\$3,780.00	3.00%
Total	\$4,273,851.00	\$4,573,464.31	\$299,613.31	7.01%

FY 2024 Projected Revenue

001 General Fund

001-1322-4000-000-00 Tuition Income	\$	62,685.00
001-1510-4000-000-00 Investment/Interest Earnings	\$	2,500.00
001-1910-4000-000-00 Rentals- Private and Municipal		
001-1950-4000-000-00 Service to other Local governments	\$	110,000.00
001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$	500.00
001-2252-4000-000-00 Title I Program Improvement SU Passthrou		
001-2252-4000-000-01 SWP SU Passthroughs	\$	55,800.00
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)		
001-3114-4000-000-00 State on-behalf payment to tech centers	\$	44,250.00
001-3145-4000-000-00 Small Schools Grant	\$	95,000.00
001-3160-4000-000-00 Capital Debt Hold Harmless		
001-3460-4000-000-00 State Placed Students - Regular Tuition		
001-5400-4000-000-00 Adjustments To Prior Year		
001-5900-4000-000-00 VSBIT Grant		
Balance Brought Forward	Surplus (Deficit)	\$ -

001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat

001-3110-4000-000-00 Education Spending Grant \$4,202,729.31

TOTAL 001 General Fund

Total General Fund Revenue	\$	370,735.00
Total General Fund Expenses		\$4,573,464.31
Revenue minus Expenses		\$0.00

	FY 2022 Budget	FY 2022 Actual	FY 2023 Budget	FY 2024 Proposed Budget	Increase / Decrease	Percent Change
1101 Instructional						
48. 1001-102-11-11-5-1101-5-0111 Instructional - Teacher Salaries	\$740,084.97	\$766,822.60	\$823,250.85	\$ 832,159.55	\$8,908.70	1%
49. 1001-102-51-11-5-1101-5-0116 Mentoring Stipends	\$1,000.00	\$1,440.00	\$1,000.00	\$ 1,000.00	\$0.00	0%
50. 1001-102-51-11-5-1101-5-0121 Instruct - Paraeducator	\$278,425.00	\$322,648.81	\$349,844.23	\$ 312,013.48	(\$37,830.75)	-11%
51. 1001-102-51-11-5-1101-5-0131 Instruct - Substitutes	\$35,000.00	\$26,611.44	\$35,000.00	\$ 35,000.00	\$0.00	0%
52. 1001-102-11-11-5-1101-5-0211 Instructional - Health Ins	\$264,948.56	\$312,300.03	\$283,890.12	\$ 349,416.41	\$65,526.29	23%
53. 1001-102-11-11-5-1101-5-0219 Instructional - HRA	\$63,000.00	\$57,446.91	\$63,000.00	\$ 65,600.00	\$2,600.00	4%
8. 1001-000-00-00-0-1100-0-5218 Health Savings Plan	\$0.00	\$17,133.33			\$0.00	#DIV/0!
54. 1001-102-11-11-5-1101-5-0220 Instructional - Fica	\$77,916.01	\$84,361.22	\$92,495.78	\$ 86,982.57	(\$5,513.21)	-6%
55. 1001-102-51-11-5-1101-5-0231 Instruct - Retirement	\$2,500.00	\$6,328.97	\$4,750.00	\$ 4,750.00	\$0.00	0%
56. 1001-102-11-11-5-1101-5-0251 Instructional - Tuition Reimbursement	\$5,000.00	\$20,679.10	\$5,000.00	\$ 26,442.00	\$21,442.00	429%
57. 1001-102-51-11-5-1101-5-0261 Instruct - Unemploy Comp	\$1,755.52	\$5,772.00	\$1,620.87	\$ 1,499.30	(\$121.57)	-8%
58. 1001-102-51-11-5-1101-5-0271 Instruct - Workers Comp	\$10,237.11	\$9,350.59	\$10,712.28	\$ 10,346.95	(\$365.33)	-3%
59. 1001-102-51-11-5-1101-5-0281 Instruct - Dental	\$17,327.81	\$20,907.93	\$19,875.06	\$ 20,687.65	\$812.59	4%
60. 1001-102-11-11-5-1101-5-0292 Instructional - Life	\$1,128.96	\$1,374.56	\$1,190.70	\$ 1,625.40	\$434.70	37%
61. 1001-102-11-11-5-1101-5-0296 Instructional - Vision	\$5,498.19	\$5,853.64	\$5,921.50	\$ 5,999.32	\$77.82	1%
62. 1001-102-11-11-5-1101-5-0331 Instructional - Professional Development	\$2,500.00	\$13,046.45	\$2,500.00	\$ 6,500.00	\$4,000.00	160%
63. 1001-102-51-11-5-1101-5-0341 Instruct - Other Professional Services	\$3,000.00	\$305.50	\$3,000.00	\$ 3,000.00	\$0.00	0%
64. 1001-102-51-11-5-1101-5-0431 Instruct - Non-Tech Related R&M	\$500.00	\$0.00	\$500.00	\$ 500.00	\$0.00	0%
65. 1001-102-31-11-5-1101-5-0561 Instruct-Tuition to other public VT LEAs	\$814,681.53	\$706,460.68	\$858,639.86	\$ 896,076.10	\$37,436.24	4%
22. 1001-000-00-00-0-1100-0-5562 Tuition Elementary/Middle School	\$27,937.80	\$30,968.00	\$28,000.00	\$ 31,000.00	\$3,000.00	11%
66. 1001-102-01-11-5-1101-5-0562 Instruct PK - Tuition to private VT LEAs	\$55,000.00	\$56,774.14	\$55,000.00	\$ 91,400.00	\$36,400.00	66%
67. 1001-102-31-11-5-1101-5-0562 Instruct - Tuition to private VT LEAs	\$0.00	\$38,312.50	\$34,694.52	\$ 83,659.18	\$48,964.66	141%
68. 1001-102-31-11-5-1101-5-0566 Instruct - Tuit Voc-State Pd On Behalf	\$45,000.00	\$35,500.00	\$47,250.00	\$ 47,250.00	\$0.00	0%
69. 1001-102-31-11-5-1101-5-0567 Instruct - Tuition to vocat schools	\$37,577.20	\$33,096.58	\$37,500.00	\$ 37,500.00	\$0.00	0%
70. 1001-102-51-11-5-1101-5-0581 Instruct - Travel	\$500.00	\$0.00	\$500.00	\$ 500.00	\$0.00	0%
71. 1001-102-51-11-5-1101-5-0611 Instruct - General Supplies	\$14,000.00	\$8,485.74	\$14,000.00	\$ 14,000.00	\$0.00	0%
72. 1001-102-51-12-5-1101-5-0611 Instructional - General Supplies	\$0.00	\$0.00	\$650.00	\$ 650.00	\$0.00	0%
73. 1001-102-51-75-5-1101-5-0611 Literacy Supplies	\$500.00	\$513.65	\$2,500.00	\$ 500.00	(\$2,000.00)	-80%
74. 1001-102-51-77-5-1101-5-0611 Art Supplies	\$1,100.00	\$903.24	\$1,100.00	\$ 1,100.00	\$0.00	0%
75. 1001-102-51-79-5-1101-5-0611 Music Supplies	\$495.00	\$467.42	\$495.00	\$ 495.00	\$0.00	0%
76. 1001-102-51-81-5-1101-5-0611 Math Supplies	\$5,500.00	\$3,845.38	\$5,500.00	\$ 1,000.00	(\$4,500.00)	-82%
77. 1001-102-51-83-5-1101-5-0611 Science Supplies	\$1,900.00	\$835.89	\$2,200.00	\$ 2,200.00	\$0.00	0%
78. 1001-102-51-85-5-1101-5-0611 Social Studies Supplies	\$2,000.00	\$3,090.15	\$250.00	\$ 250.00	\$0.00	0%
79. 1001-102-51-11-5-1101-5-0734 Instruct - Tech-Related Hardware	\$0.00	\$0.00	\$7,500.00	\$ 7,500.00	\$0.00	0%

20. 1001-000-00-00-0-1100-0-5515 Field Trips (Educational)	\$4,000.00	\$2,973.32	\$4,000.00	\$ 4,000.00	\$0.00	0%
TOTAL 1101 Instructional	\$2,520,013.66	\$2,594,609.77	\$2,803,330.77	\$ 2,982,602.89	\$179,272.12	6%
1104 SWP						
80. 1001-000-00-00-0-1104-0-5110 SWP Salaries	\$0.00	\$26,085.08	\$0.00	\$ 44,549.95	\$44,549.95	#DIV/0!
81. 1001-000-00-00-0-1104-0-5210 SWP Group Health	\$0.00	\$4,703.54	\$0.00	\$ 6,474.64	\$6,474.64	#DIV/0!
82. 1001-000-00-00-0-1104-0-5215 HRA	\$0.00	\$294.00	\$0.00	\$ 1,730.00	\$1,730.00	#DIV/0!
83. 1001-000-00-00-0-1104-0-5220 SWP I FICA	\$0.00	\$1,956.02	\$0.00	\$ 2,021.21	\$2,021.21	#DIV/0!
84. 1001-000-00-00-0-1104-0-5230 SWP Life Ins	\$0.00	\$38.52	\$0.00	\$ 100.80	\$100.80	#DIV/0!
85. 1001-000-00-00-0-1104-0-5240 SWP I Retirement	\$0.00	\$2,064.36	\$0.00	\$ -	\$0.00	#DIV/0!
86. 1001-000-00-00-0-1104-0-5250 Title I Workers Comp.	\$0.00	\$98.10	\$0.00	\$ 340.38	\$340.38	#DIV/0!
87. 1001-000-00-00-0-1104-0-5280 Title I Group Dental	\$0.00	\$279.54	\$0.00	\$ 357.32	\$357.32	#DIV/0!
88. 1001-000-00-00-0-1104-0-5281 SWP I Group Vision	\$0.00	\$47.19	\$0.00	\$ 145.68	\$145.68	#DIV/0!
89. 1001-012-51-72-3-1104-0-5670 SWP- Software	\$0.00	\$4,050.00	\$0.00	\$ -	\$0.00	#DIV/0!
TOTAL 1104 SWP	\$0.00	\$39,616.35	\$0.00	\$ 55,719.97	\$55,719.97	#DIV/0!
1401 Athletics						
112. 1001-102-51-11-5-1401-5-0171 Ath- Technical and Professional Staff	\$14,000.00	\$10,195.00	\$14,000.00	\$ 14,000.00	\$0.00	0%
113. 1001-102-51-91-5-1401-5-0220 Athletic - FICA	\$1,453.50	\$713.36	\$936.00	\$ 1,071.00	\$135.00	14%
114. 1001-102-51-91-5-1401-5-0271 Athletic - Workers Comp	\$71.00	\$170.23	\$71.00	\$ -	(\$71.00)	-100%
115. 1001-102-51-91-5-1401-5-0611 Athletic - General Supplies	\$500.00	\$894.34	\$500.00	\$ 500.00	\$0.00	0%
1410 - student body activities			\$0.00	\$ 1,000.00	\$1,000.00	#DIV/0!
312. 1001-102-31-91-5-2716-5-0519 Studnet Activities- Transportaiton	\$0.00	\$0.00	\$11,000.00	\$ 11,000.00	\$0.00	0%
121. 1001-000-00-00-0-1410-0-5500 Student Activities- Late Bus	\$7,500.00	\$0.00	\$7,500.00	\$ 7,500.00	\$0.00	0%
123. 1001-000-00-00-0-1410-0-5683 Instructional- Athletic Transportation	\$3,500.00	\$3,026.22	\$3,500.00	\$ 3,500.00	\$0.00	0%
TOTAL 1401 Athletics	\$27,024.50	\$14,999.15	\$37,507.00	\$ 38,571.00	\$1,064.00	3%
2100 ELL						
129. 1001-000-00-00-0-2100-0-5110 ELL Teacher - Salaries	\$0.00	\$13,218.70	\$0.00	\$ -	\$0.00	#DIV/0!
130. 1001-000-00-00-0-2100-0-5210 ELL Teacher Health Ins	\$0.00	\$2,292.91	\$0.00	\$ -	\$0.00	#DIV/0!
131. 1001-000-00-00-0-2100-0-5220 ELL Teacher Fica	\$0.00	\$971.95	\$0.00	\$ -	\$0.00	#DIV/0!
132. 1001-000-00-00-0-2100-0-5280 ELL Teacher Dental	\$0.00	\$140.71	\$0.00	\$ -	\$0.00	#DIV/0!
ELL teacher Vision			\$	\$ -		
ELL teacher life			\$	\$ -		
ELL teacher worker comp			\$	\$ -		
ELL teacher unemployment			\$	\$ -		
TOTAL 2100 ELL	\$0.00	\$16,624.27	\$0.00	\$ -	\$0.00	#DIV/0!
2120 Guidance Services						

133. 1001-000-00-00-0-2120-0-5110	Guidance & SAP-salary	\$47,802.00	\$50,173.00	\$49,618.19	\$	65,800.00	\$16,181.81	33%
135. 1001-000-00-00-0-2120-0-5210	Guidance - Health Ins.	\$7,620.58	\$7,644.67	\$8,562.03	\$	24,951.74	\$16,389.71	191%
136. 1001-000-00-00-0-2120-0-5215	HRA	\$2,100.00	\$104.55	\$1,350.00	\$	4,000.00	\$2,650.00	196%
137. 1001-000-00-00-0-2120-0-5220	Guidance -FICA	\$3,656.85	\$4,606.04	\$3,795.79	\$	5,033.70	\$1,237.91	33%
138. 1001-000-00-00-0-2120-0-5230	Guidance - Life Insurance	\$88.20	\$96.24	\$88.20	\$	126.00	\$37.80	43%
139. 1001-000-00-00-0-2120-0-5240	Employee Retirement	\$0.00	\$1,340.00	\$0.00	\$	-	\$0.00	#DIV/0!
140. 1001-000-00-00-0-2120-0-5250	Guidance- Workers Comp	\$422.00	\$428.27	\$451.53	\$	598.78	\$147.25	33%
141. 1001-000-00-00-0-2120-0-5260	Guidance-unemployment	\$57.60	\$0.00	\$57.89	\$	57.89	(\$0.00)	0%
142. 1001-000-00-00-0-2120-0-5270	Guidance-Prof.Development/Course Reimb.	\$750.00	\$0.00	\$750.00	\$	2,034.00	\$1,284.00	171%
143. 1001-000-00-00-0-2120-0-5280	Guidance - Dental	\$0.00	\$469.11	\$0.00	\$	1,330.84	\$1,330.84	#DIV/0!
144. 1001-000-00-00-0-2120-0-5281	Guidance Vision Insurance	\$0.00	\$154.53	\$0.00	\$	342.21	\$342.21	#DIV/0!
145. 1001-000-00-00-0-2120-0-5293	Guidance-Prof. Development	\$0.00	\$300.00	\$0.00	\$	500.00	\$500.00	#DIV/0!
146. 1001-000-00-00-0-2120-0-5610	Guidance-general Supplies	\$1,250.00	\$1,112.00	\$1,250.00	\$	1,250.00	\$0.00	0%
TOTAL 2120 Guidance Services		\$63,747.23	\$66,428.41	\$65,923.63	\$	106,025.15	\$40,101.52	61%

2131 Health Services

147. 1001-102-51-11-5-2131-5-0171	Health - Assistant Salaries	\$22,939.00	\$21,617.81	\$23,622.29	\$	24,217.20	\$594.91	3%
148. 1001-102-51-11-5-2131-5-0211	Health - Health Insurance	\$23,747.73	\$23,558.26	\$25,385.25	\$	18,397.33	(\$6,987.92)	-28%
149. 1001-102-51-11-5-2131-5-0219	Health - HRA	\$4,200.00	\$2,458.12	\$4,400.00	\$	4,400.00	\$0.00	0%
150. 1001-102-51-11-5-2131-5-0220	Health - FICA	\$1,754.83	\$1,430.98	\$1,807.10	\$	1,852.62	\$45.52	3%
151. 1001-102-51-11-5-2131-5-0261	Health - Unemploy Comp	\$58.00	\$0.00	\$57.89	\$	57.89	(\$0.00)	0%
152. 1001-102-51-11-5-2131-5-0271	Health - Workers Comp	\$203.00	\$205.51	\$214.96	\$	220.38	\$5.42	3%
153. 1001-102-51-11-5-2131-5-0281	Health - Dental	\$1,255.00	\$1,320.60	\$1,320.60	\$	947.98	(\$372.62)	-28%
154. 1001-102-51-11-5-2131-5-0296	Health - Vision	\$332.00	\$195.48	\$332.32	\$	402.60	\$70.28	21%
155. 1001-102-51-11-5-2131-5-0611	Health - General Supplies	\$650.00	\$826.14	\$650.00	\$	1,000.00	\$350.00	54%
TOTAL 2131 Health Services		\$55,139.56	\$51,612.90	\$57,790.41	\$	51,495.99	(\$6,294.42)	-11%

2220 Library/Media Services

168. 1001-102-51-11-5-2220-5-0111	Library - Teacher Salaries	\$57,997.00	\$58,196.00	\$62,830.00	\$	67,500.00	\$4,670.00	7%
169. 1001-102-51-11-5-2220-5-0211	Library - Health Insurance	\$7,620.58	\$7,644.67	\$8,312.00	\$	9,007.81	\$695.81	8%
170. 1001-102-51-11-5-2220-5-0219	Library - HRA	\$2,100.00	\$676.54	\$1,100.00	\$	1,900.00	\$800.00	73%
171. 1001-102-51-11-5-2220-5-0220	Library - FICA	\$4,436.77	\$4,315.23	\$4,806.50	\$	5,163.75	\$357.25	7%
172. 1001-102-51-11-5-2220-5-0261	Library - Unemploy Comp	\$58.00	\$0.00	\$57.89	\$	57.89	(\$0.00)	0%
173. 1001-102-51-11-5-2220-5-0271	Library - Workers Comp	\$512.00	\$519.60	\$571.75	\$	614.25	\$42.50	7%
174. 1001-102-51-11-5-2220-5-0281	Library - Dental	\$469.11	\$469.11	\$469.11	\$	497.60	\$28.49	6%
175. 1001-102-51-11-5-2220-5-0292	Library - Life	\$88.00	\$96.24	\$88.20	\$	126.00	\$37.80	43%
176. 1001-102-51-11-5-2220-5-0296	Library - Vision	\$155.00	\$154.53	\$154.53	\$	159.22	\$4.69	3%
190. 1001-000-00-00-0-2222-0-5270	Library-tuition	\$0.00	\$2,027.00		\$	2,034.00	\$2,034.00	#DIV/0!
177. 1001-102-51-11-5-2220-5-0331	Library - Employee Training/Develop	\$500.00	\$0.00	\$500.00	\$	500.00	\$0.00	0%

178. 1001-102-51-11-5-2220-5-0611	Library - General Supplies	\$300.00	\$198.25	\$300.00	\$	300.00	\$0.00	0%
179. 1001-102-51-11-5-2220-5-0641	Library - Books and Periodicals	\$0.00	\$0.00	\$3,250.00	\$	7,000.00	\$3,750.00	115%
195. 1001-000-00-00-0-2222-0-5640	Library Services-library Books	\$6,000.00	\$5,970.37				\$0.00	#DIV/0!
196. 1001-000-00-00-0-2222-0-5641	Magazines/Online Subscriptions	\$250.00	\$277.32				\$0.00	#DIV/0!
180. 1001-102-51-11-5-2220-5-0651	Library - Tech-Related Supplies	\$0.00	\$0.00	\$600.00			(\$600.00)	-100%
197. 1001-000-00-00-0-2222-0-5650	Library Services-av Materials	\$300.00	\$0.00				\$0.00	#DIV/0!
198. 1001-000-00-00-0-2222-0-5670	Library Services-computer Software	\$300.00	\$300.00				\$0.00	#DIV/0!
199. 1001-000-00-00-0-2222-0-5733	Library Services- Furniture & Fixtures	\$4,000.00	\$3,997.23				\$0.00	#DIV/0!
200. 1001-000-00-00-0-2222-0-5739	Library - AV Equipment	\$1,500.00	\$0.00				\$0.00	#DIV/0!
TOTAL 2220 Library/Media Services		\$86,586.46	\$84,842.09	\$83,039.98	\$	94,860.52	\$11,820.54	14%

2311 Board Of Education

212. 1001-102-51-11-5-2311-5-0161	Board of Ed Sec-SECRETARY Salaries	\$2,100.00	\$1,300.00	\$2,100.00	\$	2,100.00	\$0.00	0%
213. 1001-102-51-11-5-2311-5-0192	BOE - BOE Salaries	\$5,200.00	\$5,200.00	\$7,400.00	\$	5,200.00	(\$2,200.00)	-30%
202. 1001-000-00-00-0-2310-0-5111	Board Of Ed/treasurer-salary	\$2,200.00	\$2,200.00	\$2,200.00	\$	2,200.00	\$0.00	0%
205. 1001-000-00-00-0-2310-0-5240	Board of Ed/Treasurer Fica	\$168.30	\$0.00	\$0.00	\$	166.32	\$166.32	#DIV/0!
214. 1001-102-51-11-5-2311-5-0220	BOE - FICA	\$1,124.55	\$665.55	\$1,851.30	\$	1,851.30	\$0.00	0%
215. 1001-102-51-11-5-2311-5-0344	BOE - Legal	\$4,000.00	\$705.00	\$2,000.00	\$	2,000.00	\$0.00	0%
216. 1001-102-51-11-5-2311-5-0534	BOE - Telephone	\$100.00	\$0.00	\$100.00	\$	100.00	\$0.00	0%
217. 1001-102-51-11-5-2311-5-0541	BOE - Advertising	\$250.00	\$329.75	\$250.00	\$	250.00	\$0.00	0%
218. 1001-102-51-11-5-2311-5-0611	BOE - General Supplies	\$200.00	\$0.00	\$200.00	\$	200.00	\$0.00	0%
219. 1001-102-51-11-5-2311-5-0811	BOE - Dues and Fees - Staff	\$1,500.00	\$0.00	\$1,500.00	\$	1,500.00	\$0.00	0%
210. 1001-000-00-00-0-2310-0-5611	Board of Ed- Board of Ed Expense	\$20,750.00	\$13,214.25	\$20,950.00	\$	21,000.00	\$50.00	0%
TOTAL 2311 Board Of Education		\$37,592.85	\$23,614.55	\$38,551.30	\$	36,567.62	(\$1,983.68)	-5%

2410 Office of the Principal

222. 1001-102-51-11-5-2410-5-0117	Principal - Behavior Coach/Intervent	\$46,357.00	\$48,754.79	\$47,750.80	\$	52,923.36	\$5,172.56	11%
223. 1001-102-51-11-5-2410-5-0141	Principal - Salaries	\$105,995.00	\$109,995.00	\$109,174.85	\$	117,000.00	\$7,825.15	7%
224. 1001-102-51-11-5-2410-5-0161	Principal - Admin Assistant	\$37,933.00	\$43,138.14	\$39,063.78	\$	41,620.99	\$2,557.21	7%
225. 1001-102-51-11-5-2410-5-0211	Principal - Health Insurance	\$12,523.42	\$0.00	\$13,025.26	\$	27,135.01	\$14,109.75	108%
226. 1001-102-51-11-5-2410-5-0219	Principal - HRA	\$2,100.00	\$249.26	\$700.00	\$	4,400.00	\$3,700.00	529%
227. 1001-102-51-11-5-2410-5-0220	Principal - FICA	\$14,556.80	\$11,744.89	\$14,993.19	\$	16,183.14	\$1,189.95	8%
228. 1001-102-51-11-5-2410-5-0231	Principal - Retirement	\$1,835.00	\$2,055.78	\$1,953.19	\$	2,081.05	\$127.86	7%
229. 1001-102-51-11-5-2410-5-0261	Principal - Unemploy Comp	\$173.20	\$0.00	\$173.66	\$	173.66	\$0.00	0%
230. 1001-102-51-11-5-2410-5-0271	Principal - Workers Comp	\$1,710.00	\$1,704.82	\$1,783.50	\$	1,925.05	\$141.55	8%
231. 1001-102-51-11-5-2410-5-0281	Principal - Dental	\$1,387.80	\$893.64	\$1,387.44	\$	947.98	(\$439.46)	-32%
232. 1001-102-51-11-5-2410-5-0292	Principal - Life	\$252.00	\$495.84	\$252.00	\$	504.00	\$252.00	100%
233. 1001-102-51-11-5-2410-5-0296	Principal - Vision	\$486.53	\$390.96	\$486.85	\$	402.60	(\$84.25)	-17%
234. 1001-102-51-11-5-2410-5-0331	Principal - Employee Training/Develop	\$2,500.00	\$931.39	\$1,500.00	\$	2,500.00	\$1,000.00	67%

235. 1001-102-51-11-5-2410-5-0533	Principal - Postage	\$1,000.00	\$1,000.00	\$1,000.00	\$ 1,000.00	\$0.00	0%
236. 1001-102-51-11-5-2410-5-0534	Principal - Telephone	\$8,500.00	\$6,711.44	\$8,500.00	\$ 8,500.00	\$0.00	0%
237. 1001-102-51-11-5-2410-5-0581	Principal - Travel	\$500.00	\$0.00	\$500.00	\$ 500.00	\$0.00	0%
238. 1001-102-51-11-5-2410-5-0611	Principal - General Supplies	\$500.00	\$405.37	\$500.00	\$ 500.00	\$0.00	0%
239. 1001-102-51-11-5-2410-5-0612	Principal - Copier	\$0.00	\$2,212.36	\$500.00	\$ 500.00	\$0.00	0%
240. 1001-102-51-11-5-2410-5-0811	Principal - Dues/Fees -Staff	\$800.00	\$384.56	\$800.00	\$ 800.00	\$0.00	0%
TOTAL 2410 Office of the Principal		\$239,109.75	\$231,068.24	\$244,044.52	\$ 279,596.86	\$35,552.34	15%

2610 Operation of Buildings

288. 1001-102-51-11-5-2610-5-0131	Buildings Op - Substitutes	\$2,000.00	\$473.27	\$2,000.00	\$ 2,000.00	\$0.00	0%
289. 1001-102-51-11-5-2610-5-0171	Buildings Op - Salaries	\$110,415.00	\$118,514.63	\$100,350.02	\$ 120,496.06	\$20,146.04	20%
290. 1001-102-51-11-5-2610-5-0211	Buildings Op - Health Insurance	\$32,201.40	\$31,944.74	\$33,989.20	\$ 36,794.67	\$2,805.47	8%
291. 1001-102-51-11-5-2610-5-0219	Buildings Op - HRA	\$8,400.00	\$1,106.27	\$7,800.00	\$ 8,800.00	\$1,000.00	13%
292. 1001-102-51-11-5-2610-5-0220	Buildings Op - FICA	\$8,599.75	\$8,800.50	\$7,829.78	\$ 9,217.95	\$1,388.17	18%
293. 1001-102-51-11-5-2610-5-0231	Buildings Op - Retirement	\$4,871.00	\$4,997.37	\$5,017.50	\$ 6,024.80	\$1,007.30	20%
294. 1001-102-51-11-5-2610-5-0261	Buildings Op - Unemploy Comp	\$231.00	\$0.00	\$115.78	\$ 173.67	\$57.89	50%
295. 1001-102-51-11-5-2610-5-0271	Buildings Op - Workers Comp	\$1,509.00	\$5,845.58	\$913.19	\$ 1,096.51	\$183.32	20%
296. 1001-102-51-11-5-2610-5-0281	Buildings Op - Dental	\$1,788.00	\$1,418.53	\$1,787.28	\$ 1,895.96	\$108.68	6%
297. 1001-102-51-11-5-2610-5-0296	Buildings Op - Vision	\$664.00	\$781.92	\$664.64	\$ 805.20	\$140.56	21%
298. 1001-102-51-11-5-2610-5-0412	Buildings Op - Water	\$1,800.00	\$1,800.00	\$1,800.00	\$ 1,800.00	\$0.00	0%
299. 1001-102-51-11-5-2610-5-0425	Buildings Op - Trash & Recycling	\$4,550.00	\$7,068.69	\$4,550.00	\$ 5,000.00	\$450.00	10%
300. 1001-102-51-11-5-2610-5-0431	Buildings Op - Non-Tech Related R&M	\$15,000.00	\$11,421.85	\$15,000.00	\$ 15,000.00	\$0.00	0%
301. 1001-102-51-11-5-2610-5-0490	Buildings Op - Other Purch Property Sv	\$1,000.00	\$263.00	\$1,000.00	\$ 1,000.00	\$0.00	0%
302. 1001-102-51-11-5-2610-5-0611	Buildings Op - General Supplies	\$10,000.00	\$16,656.31	\$10,000.00	\$ 15,000.00	\$5,000.00	50%
303. 1001-102-51-11-5-2610-5-0622	Buildings Op - Electricity	\$24,204.00	\$22,433.04	\$24,204.00	\$ 27,108.48	\$2,904.48	12%
304. 1001-102-51-11-5-2610-5-0629	Building Ops- Other Energy	\$25,000.00	\$23,656.55	\$25,000.00	\$ 25,000.00	\$0.00	0%
305. 1001-102-51-11-5-2610-5-0722	Building Op- Building Improvements	\$5,000.00	\$351.71	\$5,000.00	\$ 5,000.00	\$0.00	0%
TOTAL 2610 Operation of Buildings		\$257,233.15	\$257,533.96	\$247,021.39	\$ 282,213.30	\$35,191.91	14%

SU Assessment

220. 1001-102-51-11-5-2320-5-0593	GISU Assessments - Sp Ed	\$309,325.00	\$309,325.00	\$219,406.00	\$ 185,320.00	\$ (34,086.00)	-16%
266. 1001-102-51-11-5-2591-5-0593	GISU Assessments Regular	\$185,756.82	\$185,757.00	\$326,854.00	\$ 322,815.00	\$ (4,039.00)	-1%
156. 1001-102-51-11-5-2132-5-0593	Nurse - SU Assessments	\$8,586.00	\$8,586.00	\$7,684.00	\$ 7,883.00	\$ 199.00	3%
309. 1001-102-51-11-5-2711-5-0593	GISU Assessment - Bus Service	\$122,343.00	\$122,343.00	\$126,013.00	\$ 129,793.00	\$ 3,780.00	3%
Total SU Assessment		\$626,010.82	\$626,011.00	\$679,957.00	\$ 645,811.00	\$ (34,146.00)	-5%

			FY 2023	FY 2024	INCREASE / DECREASE	% CHANGE
Total Expenditure Budget			\$4,273,851.00	\$4,573,464.31	\$ 299,613.31	7.01%

EDUCATION FUNDING FY24
Act 68
South Hero

Terms and Conditions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

Equalized Pupils: 196.15

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

Common Level of Appraisal (CLA): 79.83%

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Property Dollar Equivalent Yield: \$15,479

This was previously the based education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and \$2.00 respectively. For FY24 the property dollar equivalent yield is \$15,479 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the based education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* the amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

Homestead Tax Rate: \$1.00

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY24 is assumed to be \$1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non- Residential Tax Rate: \$1.386

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY24 is estimated to be \$1.386. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Nonresidential tax rate will be determined by the legislature.

Income Sensitivity: 2.43%

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your property tax bill will reflect any reduction resulting from this factor.

Homestead and Non-Residential Education Tax Rates FY2024

LEA: **South Hero School**
S.U.: **Grand Isle Supervisory Union**

LEA ID: **T192**
County: **Grand Isle**

Property Dollar Equivalent Yield (PDEY)	\$15,479	
Base Homestead tax rate:	1.00000	
Base Non-Residential tax rate:	1.38600	
Common level of appraisal	79.83%	
Total budgeted expenditures	\$4,573,464	
Budgeted revenues	\$370,735	(excludes expected revenues from the general state support grant and property taxes)
Local education spending	\$4,202,729	
Net Equalized pupils	196.15	
Local Ed spending per Eq.Pupil	\$21,426.10	
District THRESHOLD	\$22,204	
Eligible Capital Debt	\$0.00	
Capital Debt per Eq. Pupil	\$0.00	

1. Actual homestead education tax rate

FY2024	FY2023
1.7339	1.5933
Change	0.1406 ¢
	8.827%
	Cents
	Percentage

Steps to actual homestead tax rate

2. Education spending per equalized pupil		21,426.10
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	21,426.10
5. Excess spending threshold		\$22,204
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	21,426.10
8. District spending adjustment- No Longer Exists		0.00%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate	\$1.3842
10. Common level of appraisal (CLA)		79.83%
11. Actual homestead tax rate	(line 9 / line 10)	\$1.7339

12. Actual Non-homestead tax rate

FY2024	FY2023
1.7362	1.6599
Change	0.0763 ¢
	4.596%
	Cents

Steps to actual non-residential tax rate

13. Equalized non-residential tax rate		1.3860
14. Common level of appraisal (CLA)		79.83%
15. Actual non-residential tax rate	(line 13 / line 14)	1.7362

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

How to Calculate the Homestead Tax - FY 2024 South Hero

1	Expenditures	\$4,573,464
1 - Explanation	Expenditures are total dollars a school district intends to spend	
2	Minus Local Revenues	\$370,735
2 - Explanation \		
3	Education Spending	\$4,202,729
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund	
4	Divided by Equalized Pupils	196.15
4 - Explanation	Equalized pupils is a two-year weighted average	
5	Education Spending/Equalized Pupil	\$21,426.10
5 - Explanation	Education Spending per equalized pupils determines the Education Homestead Tax Rate	
6	Divided by Base Amount	\$15,479.00
6 - Explanation	Base amount (Which is now called the Property Dollar Equivalent Yield) is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil	
7	District Spending Adjustment	N/A
7 - Explanation	District's spending adjustment is the percentage the district spends over the base amount. The District Spending Adjustment is no longer applicable in the education spending formula.	
8	Base Homestead Rate	\$1.00
8 - Explanation	Base Homestead tax rate is set annually by the Legislature and approved by the Governor.	
9	Equalized Homestead Rate (Town Value)	\$1.3842
9 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.	
10	Divided by CLA (state's Value)	79.83%
10 - Explanation	Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.	
11	Actual Homestead Rate	\$1.7339
11 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.	

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: South Hero SU: Grand Isle		T192 Grand Isle County	Property dollar equivalent yield 15,479 17,600	←See bottom note	Homestead tax rate per \$15,479 of spending per equalized pupil 1.00	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,947,910	\$4,131,533	\$4,273,851	\$4,573,464	1.
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	- NA	NA	NA	-	3.
4.	Locally adopted or warned budget	\$3,947,910	\$4,131,533	\$4,273,851	\$4,573,464	4.
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	+	-	-	-	6.
7.	Total Expenditures	\$3,947,910	\$4,131,533	\$4,273,851	\$4,573,464	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$278,875	\$464,326	\$516,478	\$370,735	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	- NA	NA	NA	NA	12.
13.	Offsetting revenues	\$278,875	\$464,326	\$516,478	\$370,735	13.
14.	Education Spending	\$3,669,035	\$3,667,207	\$3,757,373	\$4,202,729	14.
15.	Equalized Pupils	199.19	203.65	200.55	198.15	15.
16.	Education Spending per Equalized Pupil	\$18,419.78	\$18,007.40	\$18,735.34	\$21,426.10	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per equpup)	-	\$7.98	\$29.69	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-	20.
21.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-	24.
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	25.
26.	Excess spending threshold	Threshold = \$18,756 \$18,756.00	Threshold = \$18,789 \$18,789.00	Threshold = \$19,997 \$19,997.00	Threshold = \$22,204 \$22,204.00	26.
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension	suspended thru FY29	27.
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,420	\$18,007	\$18,735	\$21,426.10	28.
29.	District spending adjustment (minimum of 100%)	167.483% based on yield \$10,883	159.118% based on yield \$11,317	140.719% based on \$13,314	138.420% based on \$15,479	29.
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$21,426.10 ÷ (\$15,479 / \$1.00)]	\$1.6748 based on \$1.00	\$1.5912 based on \$1.00	\$1.4072 based on \$1.00	\$1.3842 based on \$1.00	30.
31.	Percent of South Hero equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	31.
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.38)	\$1.6748	\$1.5912	\$1.4072	\$1.3842	32.
33.	Common Level of Appraisal (CLA)	98.63%	97.28%	86.32%	79.83%	33.
34.	Portion of actual district homestead rate to be assessed by town (\$1.3842 / 79.83%)	\$1.6981 based on \$1.00	\$1.6357 based on \$1.00	\$1.5933 based on \$1.00	\$1.7339 based on \$1.00	34.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
35.	Anticipated income cap percent (to be prorated by line 30) [((\$21,426.10 + \$17,600) x 2.00%)]	2.72% based on 2.00%	2.62% based on 2.00%	2.35% based on 2.00%	2.43% based on 2.00%	35.
36.	Portion of district income cap percent applied by State (100.00% x 2.43%)	2.72% based on 2.00%	2.62% based on 2.00%	2.35% based on 2.00%	2.43% based on 2.00%	36.
37.	#N/A	-	-	-	-	37.
38.	#N/A	-	-	-	-	38.

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

				Approved by GISU Board on: December 20, 2022
	South Hero	CIUUSD	Alburgh	Total
Total FY 24 Assessments	645,811	1,523,500	1,163,566	3,332,876
Total FY 23 Assessments	679,957	1,256,309	1,104,283	3,040,549
*FY Assessments are net of projected special education revenue.	(34,146)	267,190	59,283	292,327
Average Daily Membership ratios				
	South Hero	CIUUSD	Alburgh	Total
FY 24 Equalized Pupils - Using estimates emailed by AOE 12/11/2022	196.90	405.69	312.50	915.09
FY23 ADM	188.75	396.85	288.40	874.00
FY22 ADM	203.65	404.37	344.48	952.50
FY21 ADM	199.19	407.20	334.72	941.11
FY20 ADM	207.20	426.15	318.90	952.25
FY 19 ADM	214.71	435.19	311.81	961.71
FY 18 ADM	194.91	439.62	306.36	940.89
FY 24 Allocation %- Using FY 24 Equalized Pupils - Using estimates emailed by AOE 12/11/2022	21.52%	44.33%	34.15%	100.00%
FY23	21.60%	45.41%	33.00%	100.00%
FY22	26.67%	36.91%	36.43%	100.00%
FY21	21.76%	44.75%	33.49%	100.00%
FY20	22.37%	44.40%	33.23%	100.00%
FY19	22.31%	43.80%	34.80%	100.91%
FY18	20.77%	46.81%	32.42%	100.00%
FY24 Operations Assessment-Includes All GISU General Assessments inclusive of Salaries, Benefits, Transportation, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE, and prior year carryforward) (Excludes Special Ed, Transportation, and School Nurse)	\$322,815	\$665,123	\$512,339	\$1,500,277
FY 24 Transportation Assessment	129,793	320,878	209,113	659,784
FY 24 Nurse Allocation Percentages	10%	60%	30%	100%
FY 24 Nurse Assessment	7,883	47,296	23,648	78,827
Special Education Assessments - net of Estimated Revenue - Allocated based on 07/01/2022 Child Count				
Total Special Ed Projected Expenditures				
\$4,459,400.21				
Less Projected Revenue				
\$3,365,412.00				
Net Special Ed Exp. to be Assessed				
\$1,093,988.21	\$185,320	\$490,202	\$418,465	\$1,093,988
Child Count Ratios				
	South Hero	CIUUSD	Alburgh	Total
FY24 Child Count Preliminary based on 07/01/2022 count ND	31	82	70	183
Special Ed Ratios				
FY24 Child Count Preliminary based on 07/01/2022 count ND	16.94%	44.81%	38.25%	100.00%

**Grand Isle Supervisory Union
Revenue Budget
Proposed for FY 2024**

Assessment	FY23 Budget	FY24 Budget	Budget Increase Amount	Budget Increase Percentage
101 General Fund				
Interest Earnings	\$250	\$ -	-250	-100.00%
Misc. Other Local	\$2,000	\$ 2,000.00	0	0.00%
Erate Income	\$0	\$ 5,000.00	5,000	#DIV/0!
State Aid Transportation	\$205,000	\$ 175,000.00	-30,000	-14.63%
Medicaid		\$ 125,000.00	125,000	#DIV/0!
Indirect Cost Reimb from Fed Grants				
State Placed Reimbursement	\$178,500	\$ 178,500.00	0	0.00%
Extraordinary Reimbursement	\$750,000	\$ 1,100,000.00	350,000	46.67%
Census Block Grant	\$2,010,721	\$ 2,086,912.00	76,191	3.79%
Balance Brought Forward			0	
Transportation, Nurse, & General Assessment	\$ 3,040,549	\$ 3,332,876.27	292,327	9.61%
TOTAL Special Ed Fund Revenues	\$3,146,471	\$ 3,672,412.00	525,941	16.72%
Total Expenditure Budget	\$ 6,498,516	\$ 7,005,288.27	506,772	7.80%

FY 2024 Projected Revenue

001 General Fund

001-1322-4000-000-00 Tuition Income	\$ 62,685.00
001-1510-4000-000-00 Investment/Interest Earnings	\$ 2,500.00
001-1910-4000-000-00 Rentals- Private and Municipal	
001-1950-4000-000-00 Service to other Local governments	\$ 110,000.00
001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$ 500.00
001-2252-4000-000-00 Title I Program Improvement SU Passthrou	
001-2252-4000-000-01 SWP SU Passthroughs	\$ 55,800.00
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	
001-3114-4000-000-00 State on-behalf payment to tech centers	\$ 44,250.00
001-3145-4000-000-00 Small Schools Grant	\$ 95,000.00
001-3160-4000-000-00 Capital Debt Hold Harmless	
001-3460-4000-000-00 State Placed Students - Regular Tuition	
001-5400-4000-000-00 Adjustments To Prior Year	
001-5900-4000-000-00 VSBIT Grant	

Balance Brought Forward Surplus (Deficit) \$ -

001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat
001-3110-4000-000-00 Education Spending Grant \$4,202,729.31

TOTAL 001 General Fund

Total General Fund Revenue	\$ 370,735.00
Total General Fund Expenses	\$4,573,464.31
Revenue minus Expenses	\$0.00

Account Number / Description	FY 2022 Actuals	FY 2023 Budget	FY2024 Proposed Budget	Budget to Budget Increase Amount	Budget Increase Percent
1201 Special Education					
23. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries	\$582,093.64	\$502,306.19	\$ 545,699.50	\$ 43,393.31	9%
24. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages	\$0.00	\$1,500.00	\$ 750.00	\$ (750.00)	-50%
25. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance	\$121,085.63	\$96,156.29	\$ 131,037.66	\$ 34,881.37	36%
26. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA	\$22,572.55	\$18,900.00	\$ 23,800.00	\$ 4,900.00	26%
27. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA	\$39,537.69	\$38,541.17	\$ 41,746.01	\$ 3,204.84	8%
28. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS	\$9,494.43	\$10,000.00	\$ 10,000.00	\$ -	0%
29. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp	\$0.00	\$262.00	\$ 1,048.42	\$ 786.42	300%
30. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp	\$4,923.59	\$4,643.56	\$ 5,075.01	\$ 431.45	9%
31. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental	\$7,131.68	\$5,145.28	\$ 6,788.86	\$ 1,643.58	32%
32. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life	\$785.96	\$617.40	\$ 1,008.00	\$ 390.60	63%
33. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision	\$2,087.25	\$1,625.48	\$ 1,846.50	\$ 221.02	14%
34. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develop	\$8,885.50	\$7,500.00	\$ 9,424.00	\$ 1,924.00	26%
35. 1001-401-51-21-5-1201-5-0341 Contracted Services	\$197,151.95	\$225,000.00	\$ 225,000.00	\$ -	0%
36. 1001-401-51-21-5-1201-5-0519 Sp Ed - Stud Transp Purch fr Sources	\$695,510.44	\$415,000.00	\$ 700,000.00	\$ 285,000.00	69%
37. 1001-401-51-21-5-1201-5-0562 Tuition to Approved Providers	\$2,206,495.22	\$1,565,000.00	\$ 1,750,000.00	\$ 185,000.00	12%
38. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel	\$5,294.98	\$3,000.00	\$ 3,000.00	\$ -	0%
39. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies	\$21,193.56	\$1,500.00	\$ 10,000.00	\$ 8,500.00	567%
40. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery	\$0.00	\$5,000.00	\$ 5,000.00	\$ -	0%
41. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff	\$2,265.00	\$750.00	\$ 2,000.00	\$ 1,250.00	167%
Total for 1201 Special Education	\$3,926,509.07	\$2,902,447.37	\$ 3,473,223.95	\$ 570,776.58	20%
1223 Essential Early Education					
42. 1001-401-01-24-5-1223-5-0111 EEE Terachers Salaries	\$40,674.81	\$97,072.00	\$104,139.70	\$ 7,067.70	7%
43. 1001-401-01-24-5-1223-5-0211 EEE Teachers Health Insurance	\$0.00	\$6,400.00	\$ 16,326.42	\$ 9,926.42	155%
26. 1001-401-01-24-5-1201-5-0219 EEE teachers - HRA		\$4,000.00	\$ 4,000.00	\$ -	0%
44. 1001-401-01-24-5-1223-5-0220 EEE Teachers FICA	\$3,491.97	\$7,426.01	\$ 7,966.69	\$ 540.68	7%
45. 1001-401-01-24-5-1223-5-0261 EEE Teachers Unemployment	\$0.00	\$262.00	\$ 262.10	\$ 0.10	0%
46. 1001-401-01-24-5-1223-5-0271 EEE Teacher Workers Comp	\$953.43	\$902.77	\$ 968.50	\$ 65.73	7%
47. 1001-401-01-24-5-1223-5-0281 EEE Teachers Dental	\$415.95	\$281.47	\$ 1,199.14	\$ 917.67	326%

48. 1001-401-01-24-5-1223-5-0292	EEE Teachers Life Ins	\$57.72	\$141.12	\$	201.60	\$	60.48	43%
49. 1001-401-01-24-5-1223-5-0296	EEE Teachers Vision	\$123.57	\$92.72	\$	437.74	\$	345.02	372%
50. 1001-401-01-24-5-1223-5-0331	EEE Teachers Prof Development	\$0.00	\$500.00	\$	4,054.40	\$	3,554.40	711%
51. 1001-401-01-24-5-1223-5-0341	EEE Purchased Services	\$0.00	\$1,000.00	\$	-	\$	(1,000.00)	-100%
52. 1001-401-01-24-5-1223-5-0519	EEE Student Transportatopn	\$0.00	\$1,500.00	\$	-	\$	(1,500.00)	-100%
53. 1001-401-01-24-5-1223-5-0581	EEE Travel	\$0.00	\$2,500.00	\$	-	\$	(2,500.00)	-100%
54. 1001-401-01-24-5-1223-5-0611	EEE Supplies	\$0.00	\$1,500.00	\$	-	\$	(1,500.00)	-100%
55. 1001-401-01-24-5-1223-5-0731	EEE Equipment	\$0.00	\$1,000.00	\$	-	\$	(1,000.00)	-100%
Total for 1223 Essential Early Education		\$45,717.45	\$124,578.09	\$	139,556.28	\$	14,978.19	12%
2132 School Nurse								
79. 1001-401-51-11-5-2132-5-0171	Nurse - Salaries	\$56,354.00	\$58,045.00	\$	59,500.00	\$	1,455.00	3%
80. 1001-401-51-11-5-2132-5-0211	Nurse - Health Insurance	\$6,035.04	\$8,562.03	\$	9,007.81	\$	445.78	5%
81. 1001-401-51-11-5-2132-5-0219	Nurse - HRA	\$154.13	\$2,100.00	\$	1,900.00	\$	(200.00)	-10%
82. 1001-401-51-11-5-2132-5-0220	Nurse - FICA	\$4,208.51	\$4,440.44	\$	4,551.75	\$	111.31	3%
83. 1001-401-51-11-5-2132-5-0231	Nurse - Retirement	\$1,340.00	\$1,308.00	\$	1,340.00	\$	32.00	2%
84. 1001-401-51-11-5-2132-5-0261	Nurse - Unemploy Comp	\$0.00	\$131.00	\$	131.05	\$	0.05	0%
85. 1001-401-51-11-5-2132-5-0271	Nurse - Workers Comp	\$399.42	\$539.81	\$	553.35	\$	13.54	3%
86. 1001-401-51-11-5-2132-5-0281	Nurse - Dental	\$234.56	\$469.12	\$	497.60	\$	28.48	6%
87. 1001-401-51-11-5-2132-5-0292	Nurse - Life	\$80.20	\$88.20	\$	126.00	\$	37.80	43%
88. 1001-401-51-11-5-2132-5-0296	Nurse - Vision	\$0.00	\$154.53	\$	159.22	\$	4.69	3%
89. 1001-401-51-11-5-2132-5-0611	Nurse - General Supplies	\$6,872.55	\$1,000.00	\$	1,060.00	\$	60.00	6%
TOTAL 2132 School Nurse		\$75,678.41	\$76,838.13	\$	78,826.78	\$	1,988.65	3%
2140 Psychological Services								
102. 1001-401-51-21-5-2140-5-0321	Psychological - Prof Ed Svcs	\$51,570.00	\$80,000.00	\$	10,000.00	\$	(70,000.00)	-88%
TOTAL 2144 Psychoeducational Evls		\$51,570.00	\$80,000.00	\$	10,000.00	\$	(70,000.00)	-88%
2151 Speech Pathology/Audiology Pathology								
120. 1001-401-01-24-5-2151-5-0111	Spch Aud Path EEE Salaries	\$65,199.60	\$48,513.00		\$136,719.60	\$	88,206.60	182%
121. 1001-401-51-21-5-2151-5-0111	Spch Aud Path - Salaries	\$169,477.70	\$170,442.00		\$110,810.00	\$	(59,632.00)	-35%
122. 1001-401-51-21-5-2151-5-0121	Spch Aud Path - Para/Aide	\$22,017.50	\$38,279.00	\$	40,980.24	\$	2,701.24	7%
123. 1001-401-01-24-5-2151-5-0211	Spch Aud Path EEE Health Ins	\$21,175.97	\$14,230.25		33,887.81	\$	19,657.56	138%

124. 1001-401-51-21-5-2151-5-0211 Spch Aud Path - Health Insurance	\$28,067.32	\$36,468.07	\$	20,101.46	\$	(16,366.61)	-45%
125. 1001-401-01-24-5-2151-5-0219 Spch Path Aud EEE HRA	\$3,228.54	\$3,150.00		8,000.00	\$	4,850.00	154%
126. 1001-401-51-21-5-2151-5-0219 Spch Aud Path - HRA	\$5,008.82	\$10,700.00	\$	4,100.00	\$	(6,600.00)	-62%
127. 1001-401-01-24-5-2151-5-0220 Spch Aud Path EEE FICA	\$4,590.97	\$3,711.24		\$10,459.05	\$	6,747.81	182%
128. 1001-401-51-21-5-2151-5-0220 Spch Aud Path - FICA	\$14,090.45	\$15,967.16	\$	11,611.95	\$	(4,355.21)	-27%
129. 1001-401-51-21-5-2151-5-0231 Spch Aud Path - Retirement	\$1,045.84	\$1,818.24	\$	1,946.56	\$	128.32	7%
130. 1001-401-01-24-5-2151-5-0261 Spch Aud Path EEE Unemployment	\$0.00	\$137.50	\$	262.10	\$	124.60	91%
131. 1001-401-51-21-5-2151-5-0261 Spch Aud Path - Unemploy Comp	\$0.00	\$524.00	\$	393.16	\$	(130.84)	-25%
132. 1001-401-01-24-5-2151-5-0271 Spch Aud Path EEE Workers Comp	\$512.81	\$451.17		1,271.49	\$	820.32	182%
133. 1001-401-51-21-5-2151-5-0271 Spch Aud Path - Workers Comp	\$1,518.17	\$1,941.10	\$	1,411.65	\$	(529.45)	-27%
134. 1001-401-01-24-5-2151-5-0281 Spch Aud Path EEE Dental	\$1,254.57	\$752.74	\$	2,395.50	\$	1,642.76	218%
135. 1001-401-51-21-5-2151-5-0281 Spch Aud Path - Dental	\$2,434.63	\$2,026.30	\$	845.92	\$	(1,180.38)	-58%
136. 1001-401-01-24-5-2151-5-0292 Spch Path Aud EEE Life Ins	\$540.36	\$52.92	\$	226.80	\$	173.88	329%
137. 1001-401-51-21-5-2151-5-0292 Spch Aud Path - Life	\$243.76	\$238.14	\$	214.20	\$	(23.94)	-10%
138. 1001-401-01-24-5-2151-5-0296 Spch Aud Path EEE Vision	\$332.32	\$199.39	\$	615.98	\$	416.59	209%
139. 1001-401-51-21-5-2151-5-0296 Spch Aud Path - Vision	\$609.25	\$664.64	\$	342.21	\$	(322.43)	-49%
140. 1001-401-51-21-5-2151-5-0341 Spch Aud Path Purch Prof Services	\$0.00	\$7,500.00		\$7,500.00	\$	-	0%
141. 1001-401-01-24-5-2151-5-0581 Spch Aud Path EEE Travel	\$0.00	\$100.00		\$100.00	\$	-	0%
142. 1001-401-51-21-5-2151-5-0581 Spch Aud Path - Travel	\$0.00	\$500.00		\$500.00	\$	-	0%
143. 1001-401-51-21-5-2151-5-0611 Spch Aud Path - General Supplies	\$253.00	\$500.00		\$500.00	\$	-	0%
TOTAL 2151 Speech Pathology/Audiology Pathology	\$341,601.58	\$358,866.86	\$	395,195.68	\$	36,328.82	10%
2190 Other Support Services							
164. 1001-401-51-11-5-2190-5-0171 Support Svc- Salries	\$0.00	\$43,895.00	\$	-	\$	(43,895.00)	-100%
165. 1001-401-51-11-5-2190-5-0211 Support Svc - Health Insurance	\$0.00	\$26,385.25	\$	-	\$	(26,385.25)	-100%
166. 1001-401-51-11-5-2190-5-0219 Support Svc - HRA	\$0.00	\$4,400.00	\$	-	\$	(4,400.00)	-100%
167. 1001-401-51-11-5-2190-5-0220 Support Svc - FICA	\$0.00	\$3,357.97	\$	-	\$	(3,357.97)	-100%
168. 1001-401-51-11-5-2190-5-0231 Support Svc - Retirement	\$0.00	\$2,084.99	\$	-	\$	(2,084.99)	-100%
169. 1001-401-51-11-5-2190-5-0261 Support Svc - Unemploy Comp	\$0.00	\$131.00	\$	-	\$	(131.00)	-100%
170. 1001-401-51-11-5-2190-5-0271 Support Svc - Workers Comp	\$0.00	\$408.22	\$	-	\$	(408.22)	-100%
171. 1001-401-51-11-5-2190-5-0281 Support Svc- Dental	\$0.00	\$1,254.57	\$	-	\$	(1,254.57)	-100%
172. 1001-401-51-11-5-2190-5-0296 Support Svc- Vision	\$0.00	\$332.32	\$	-	\$	(332.32)	-100%
TOTAL 2190 Other Support Services	\$0.00	\$82,249.32	\$	-	\$	(82,249.32)	-100%

2711 Student - Transportation						
350. 1001-401-51-11-5-2711-5-0511 Student Transportation	\$582,880.51	\$640,567.00	\$	659,784.00	\$	19,217.00 3%
TOTAL 2711 Student - Transportation	\$582,880.51	\$640,567.00	\$	659,784.00	\$	19,217.00 3%
2490 School Admin - Salaries						
292. 1001-401-51-21-5-2490-5-0141 School Admin - DSS		\$96,305.00	\$	103,083.75	\$	6,778.75 7%
293. 1001-401-51-21-5-2490-5-0161 Special Ed Admin Assistant	\$19,422.08	\$42,848.00	\$	46,737.60	\$	3,889.60 9%
294. 1001-401-51-21-5-2490-5-0171 BCBA/psych		\$89,429.00	\$	171,323.46	\$	81,894.46 92%
295. 1001-401-51-21-5-2490-5-0211 School Admin - Health Insurance	\$4,252.35	\$44,152.86	\$	65,882.74	\$	21,729.88 49%
296. 1001-401-51-21-5-2490-5-0219 School Admin - HRA	\$0.00	\$13,000.00	\$	10,600.00	\$	(2,400.00) -18%
297. 1001-401-51-21-5-2490-5-0220 School Admin - FICA	\$1,551.05	\$20,764.39	\$	24,567.58	\$	3,803.19 18%
298. 1001-401-51-21-5-2490-5-0231 School Admin - Retirement	\$1,064.00	\$8,318.42	\$	6,766.90	\$	(1,551.52) -19%
299. 1001-401-51-21-5-2490-5-0261 School Admin - Unemploy Comp	\$0.00	\$524.00	\$	524.21	\$	0.21 0%
300. 1001-401-51-21-5-2490-5-0271 School Admin - Workers Comp	\$382.18	\$2,524.30	\$	2,986.65	\$	462.35 18%
301. 1001-401-51-21-5-2490-5-0281 School Admin - Dental	\$246.90	\$3,562.77	\$	3,197.64	\$	(365.13) -10%
302. 1001-401-51-21-5-2490-5-0292 Special Ed Life Insurance	\$80.16	\$340.20	\$	630.00	\$	289.80 85%
303. 1001-401-51-21-5-2490-5-0294 Special Ed LTD		\$131.25	\$	131.25	\$	- 0%
304. 1001-401-51-21-5-2490-5-0296 School Admin - Vision	\$90.90	\$1,387.92	\$	992.52	\$	(395.40) -28%
305. 1001-401-51-21-5-2490-5-0331 Support Svc Staff Professional Devel		\$1,500.00	\$	4,000.00	\$	2,500.00 167%
TOTAL 2490 School Admin - Salaries	\$ 27,089.62	\$324,788.11	\$	441,424.30	\$	116,636.19 36%
Totals for Special Education Assessment	\$4,392,487.72	\$3,872,929.75	\$	4,459,400.21	\$	586,470.46 15%
2311 Board of Education						
215. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary	\$1,200.00	\$750.00	\$	1,200.00	\$	450.00 60%
TOTAL 2311 Board of Education	\$1,200.00	\$750.00	\$	1,200.00	\$	450.00 60%
2313 Board Treasurer						
216. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries	\$3,000.00	\$3,000.00	\$	3,000.00	\$	- 0%
TOTAL 2313 Board Treasurer	\$3,000.00	\$3,000.00	\$	3,000.00	\$	- 0%
Totals for Board Operations	\$4,200.00	\$3,750.00	\$	4,200.00	\$	450.00 12%
2212 Instruct/Curriculum Development						

180. 1001-401-51-11-5-2212-5-0141 Curriculum - Salaries	\$74,019.77	\$60,225.00	\$	71,054.55	\$	10,829.55	18%
181. 1001-401-51-11-5-2212-5-0211 Curriculum - Health Insurance	\$0.00	\$4,000.00	\$	-	\$	(4,000.00)	-100%
182. 1001-401-51-11-5-2212-5-0219 Curriculum - HRA	\$0.00	\$1,565.00	\$	-	\$	(1,565.00)	-100%
183. 1001-401-51-11-5-2212-5-0220 Curriculum - FICA	\$5,665.30	\$4,607.21	\$	5,435.67	\$	828.46	18%
184. 1001-401-51-11-5-2212-5-0232 Curriculum - VSTRS	\$15,242.21	\$2,465.00	\$	2,500.00	\$	35.00	1%
185. 1001-401-51-11-5-2212-5-0251 Curriculum - Tuition Reimbursement	\$1,365.00	\$131.00	\$	2,500.00	\$	2,369.00	1808%
186. 1001-401-51-11-5-2212-5-0261 Curriculum - Unemploy Comp	\$0.00	\$76.00	\$	78.63	\$	2.63	3%
187. 1001-401-51-11-5-2212-5-0271 Curriculum - Workers Comp	\$691.96	\$560.09	\$	660.81	\$	100.72	18%
188. 1001-401-51-11-5-2212-5-0281 Curriculum - Dental	\$625.18	\$893.64	\$	840.53	\$	(53.11)	-6%
189. 1001-401-51-11-5-2212-5-0292 Curriculum - Life	\$123.92	\$252.00	\$	151.20	\$	(100.80)	-40%
190. 1001-401-51-11-5-2212-5-0294 Curriculum - LTD	\$0.00	\$131.25	\$	\$131.25	\$	-	0%
191. 1001-401-51-11-5-2212-5-0296 Curriculum - Vision	\$127.19	\$181.80	\$	112.39	\$	(69.41)	-38%
192. 1001-401-51-11-5-2212-5-0321 Curriculum - Prof Ed Svcs	\$1,038.98	\$2,000.00		\$2,000.00	\$	-	0%
193. 1001-401-51-11-5-2212-5-0331 Curriculum - Employee Training/Develop	\$2,750.00	\$3,500.00		\$3,500.00	\$	-	0%
194. 1001-401-51-11-5-2212-5-0581 Curriculum - Travel	\$0.00	\$750.00		\$750.00	\$	-	0%
195. 1001-401-51-11-5-2212-5-0611 Curriculum - General Supplies	\$367.50	\$500.00		\$500.00	\$	-	0%
196. 1001-401-51-11-5-2212-5-0641 Curriculum - Books and Periodicals	\$26.99	\$300.00		\$300.00	\$	-	0%
197. 1001-401-51-11-5-2212-5-0811 Curriculum - Dues and Fees - Staff	\$0.00	\$1,500.00		\$1,500.00	\$	-	0%
TOTAL 2212 Instruct/Curriculum Development	\$102,044.00	\$83,637.99	\$	92,015.03	\$	8,377.04	10%

2580 Administrative Technology Services

306. 1001-401-51-11-5-2580-5-0171 Tech - Technical & Prof Staff Salaries	\$192,397.16	\$165,577.00	\$	229,106.65	\$	63,529.65	38%
307. 1001-401-51-11-5-2580-5-0211 Tech - Health Insurance	\$35,249.04	\$30,385.25	\$	17,567.51	\$	(12,817.74)	-42%
308. 1001-401-51-11-5-2580-5-0219 Tech - HRA	\$3,904.47	\$4,400.00	\$	8,800.00	\$	4,400.00	100%
309. 1001-401-51-11-5-2580-5-0220 Tech - FICA	\$14,204.10	\$12,666.64	\$	21,705.15	\$	9,038.51	71%
310. 1001-401-51-11-5-2580-5-0231 Tech- Employee Retirement	\$8,761.45	\$7,864.91	\$	13,477.05	\$	5,612.14	71%
311. 1001-401-51-11-5-2580-5-0261 Tech - Unemploy Comp	\$0.00	\$262.00	\$	393.16	\$	131.16	50%
312. 1001-401-51-11-5-2580-5-0271 Tech - Workers Comp	\$1,508.27	\$1,539.87	\$	2,638.67	\$	1,098.80	71%
313. 1001-401-51-11-5-2580-5-0281 Tech - Dental	\$3,296.57	\$3,068.97	\$	5,603.52	\$	2,534.55	83%
314. 1001-401-51-11-5-2580-5-0292 Tech - Life	\$1,339.50	\$340.20	\$	504.00	\$	163.80	48%
315. 1001-401-51-11-5-2580-5-0294 Tech - LTD	\$0.00	\$208.00		\$208.00	\$	-	0%
316. 1001-401-51-11-5-2580-5-0296 Tech - Vision	\$975.94	\$572.76	\$	992.52	\$	419.76	73%
317. 1001-401-51-11-5-2580-5-0353 Tech - Technology Consultants	\$8,233.36	\$11,500.00		\$11,500.00	\$	-	0%

318. 1001-401-51-11-5-2580-5-0354	Tech - Technology Training	\$0.00	\$1,000.00	\$	1,000.00	\$	-	0%
319. 1001-401-51-11-5-2580-5-0355	Tech - Technolgy Svc Contracts	\$43,437.38	\$86,800.00		\$102,000.00	\$	15,200.00	18%
320. 1001-401-51-11-5-2580-5-0532	Tech - Internet	\$31,119.69	\$9,500.00	\$	32,000.00	\$	22,500.00	237%
321. 1001-401-51-11-5-2580-5-0581	Tech - Travel	\$118.17	\$500.00	\$	500.00	\$	-	0%
322. 1001-401-51-11-5-2580-5-0611	Tech - General Supplies	\$5,790.31	\$2,500.00	\$	8,500.00	\$	6,000.00	240%
323. 1001-401-51-11-5-2580-5-0734	Tech - Related Hardware	\$43,271.75	\$30,000.00	\$	36,720.00	\$	6,720.00	22%
324. 1001-401-51-11-5-2580-5-0735	Tech - Technolgy Software	\$35,714.54	\$30,000.00	\$	39,000.00	\$	9,000.00	30%
TOTAL 2580 Administrative Technology Services		\$429,321.70	\$398,685.60	\$	532,216.22	\$	133,530.62	33%

GISU Assessment

Please note: this section does not contain side-by-side comparisons for some lines because of the new UCOA breakdowns

2320 SU Assess - Exec Admin

217. 1001-401-51-11-5-2320-5-0141	SU Assessment - Superintendent, Business Manager, Facilities Direct	\$237,000.00	\$	330,000.00	\$	93,000.00	39%
219. 1001-401-51-11-5-2320-5-0171	SU Assessment- HR Salaries	\$31,501.50	\$	33,155.20	\$	1,653.70	5%
220. 1001-401-51-11-5-2320-5-0211	SU Assess - Health Insurance	\$138,649.92	\$	75,083.42	\$	(63,566.50)	-46%
221. 1001-401-51-11-5-2320-5-0219	SU Assess - HRA	\$26,200.00	\$	15,000.00	\$	(11,200.00)	-43%
222. 1001-401-51-11-5-2320-5-0220	SU Assess - Fica	\$35,219.65	\$	27,781.37	\$	(7,438.28)	-21%
223. 1001-401-51-11-5-2320-5-0232	SU Assessment - Retirement	\$17,502.12	\$	9,527.44	\$	(7,974.68)	-46%
224. 1001-401-51-11-5-2320-5-0261	SU Assess - Unemployment Comp	\$917.00	\$	458.68	\$	(458.32)	-50%
225. 1001-401-51-11-5-2320-5-0271	SU Assess - Workers Comp	\$4,700.83	\$	3,223.17	\$	(1,477.66)	-31%
226. 1001-401-51-11-5-2320-5-0281	SU Assess - Dental	\$7,963.32	\$	3,986.74	\$	(3,976.58)	-50%
227. 1001-401-51-11-5-2320-5-0292	SU Assess - Life Ins	\$945.00	\$	693.00	\$	(252.00)	-27%
228. 1001-401-51-11-5-2320-5-0294	SU Assess - LTD	\$1,575.00		\$1,575.00	\$	-	0%
229. 1001-401-51-11-5-2320-5-0296	SU Assessment - Vision	\$2,318.40	\$	1,409.10	\$	(909.30)	-39%
TOTAL 2320 SU Assess - Exec Admin		\$504,492.74	\$	501,893.12	\$	(2,599.62)	-1%

2591 SU Assessment

325. 1001-401-51-11-5-2591-5-0171	SU Assessment - Technical & Prof Staff	\$194,115.50	\$	257,292.88	\$	63,177.38	33%
326. 1001-401-51-11-5-2591-5-0211	SU Assessment - Health Ins	\$0.00	\$	87,929.70	\$	87,929.70	#DIV/0!
327. 1001-401-51-11-5-2591-5-0219	SU Assessment - HRA	\$0.00	\$	15,400.00	\$	15,400.00	#DIV/0!
328. 1001-401-51-11-5-2591-5-0220	SU Assessment - FICA	\$0.00	\$	23,064.52	\$	23,064.52	#DIV/0!
329. 1001-401-51-11-5-2591-5-0234	SU Assessment - VMERS	\$0.00	\$	13,533.67	\$	13,533.67	#DIV/0!

330. 1001-401-51-11-5-2591-5-0261	SU Assessment - Unemploy Comp		\$0.00	\$	589.73	\$	589.73	#DIV/0!
331. 1001-401-51-11-5-2591-5-0271	SU Assessment - Workers Comp		\$0.00	\$	2,649.75	\$	2,649.75	#DIV/0!
332. 1001-401-51-11-5-2591-5-0281	SU Assessment - Dental		\$0.00	\$	4,481.82	\$	4,481.82	#DIV/0!
333. 1001-401-51-11-5-2591-5-0292	SU Assessment - Life		\$0.00	\$	567.00	\$	567.00	#DIV/0!
334. 1001-401-51-11-5-2591-5-0294	SU Assessment - LTD		\$0.00		\$0.00	\$	-	#DIV/0!
335. 1001-401-51-11-5-2591-5-0296	SU Assessment - Vision		\$0.00	\$	1,193.82	\$	1,193.82	#DIV/0!
336. 1001-401-51-11-5-2591-5-0331	SU Assessment - Employee Train/Develop	\$3,500.00	\$3,500.00		\$3,500.00	\$	-	0%
337. 1001-401-51-11-5-2591-5-0341	SU Assessment - Contracted Prof Svcs	\$17,178.01	\$45,000.00		\$45,000.00	\$	-	0%
338. 1001-401-51-11-5-2591-5-0342	SU Assessment - Auditing Services	\$64,361.00	\$85,000.00		\$85,000.00	\$	-	0%
339. 1001-401-51-11-5-2591-5-0344	SU Assessment - Legal	\$10,899.83	\$10,000.00		\$10,000.00	\$	-	0%
340. 1001-401-51-11-5-2591-5-0441	SU Assessment - Rents	\$0.00	\$3,000.00		\$3,000.00	\$	-	0%
341. 1001-401-51-11-5-2591-5-0521	SU Assessment - Insurance (Not Emp Bens)	\$61,495.00	\$61,750.00		\$61,750.00	\$	-	0%
342. 1001-401-51-11-5-2591-5-0534	SU Assessment - Telephone	\$22,875.43	\$7,500.00		\$7,500.00	\$	-	0%
343. 1001-401-51-11-5-2591-5-0581	SU Assessment - Travel	\$4,239.22	\$7,500.00		\$7,500.00	\$	-	0%
344. 1001-401-51-11-5-2591-5-0611	SU Assessment - General Supplies	\$37,182.41	\$15,000.00		\$15,000.00	\$	-	0%
345. 1001-401-51-11-5-2591-5-0612	SU Assessment - Copier	\$15,670.07	\$12,500.00		\$12,500.00	\$	-	0%
346. 1001-401-51-11-5-2591-5-0731	SU Assessment - Machinery	\$0.00	\$2,500.00		\$2,500.00	\$	-	0%
347. 1001-401-51-11-5-2591-5-0734	SU Assessment - Tech -Related Hardware	\$0.00	\$2,000.00		\$2,000.00	\$	-	0%
348. 1001-401-51-11-5-2591-5-0811	SU Assessment - Dues & Fees - Staff	\$25,431.00	\$15,000.00		\$15,000.00	\$	-	0%
TOTAL 2591 SU Assessment			\$464,365.50	\$	676,952.90	\$	212,587.40	46%

2321 GISU Assessment

230. 1001-000-00-00-0-2321-0-5110	Gisu Assessment-salary	\$464,280.36
233. 1001-000-00-00-0-2321-0-5210	Gisu Assessment-health	\$93,789.08
234. 1001-000-00-00-0-2321-0-5215	Health Reimbursement Acct.	\$20,181.32
235. 1001-000-00-00-0-2321-0-5220	Gisu Assessment-fica	\$34,939.35
236. 1001-000-00-00-0-2321-0-5230	GISU Assessment - Life	\$3,461.94
237. 1001-000-00-00-0-2321-0-5240	Gisu Assessment-employee Retirement	\$15,722.05
238. 1001-000-00-00-0-2321-0-5250	Workers Comp - GISU employees	\$3,563.81
239. 1001-000-00-00-0-2321-0-5260	Gisu Assessment-unemployment Comp	\$4,773.00
240. 1001-000-00-00-0-2321-0-5280	Gisu Assessment-dental	\$5,122.20
241. 1001-000-00-00-0-2321-0-5281	Gisu Assessment-vision	\$1,775.93
242. 1001-000-00-00-0-2321-0-5282	GISU Assessment - LT Disability	\$0.00

260. 1001-000-00-00-0-2321-0-5899 Penalties/Fees		\$1,462.53				
GISU Assessment	\$	911,903.54	\$968,858.24	\$	1,178,846.02	\$ 209,987.78 22%
SU Operations Expenditures				\$	1,807,277.27	
SU Transportation Expenditures				\$	659,784.00	
SU Nurse Expenditures				\$	78,826.78	
SU General Expenditures (does not include Special Ed)	\$	2,106,028.16	\$2,172,336.96	\$	2,545,888.06	\$ 373,551.10
SU Special Education Expenditures		\$4,392,487.72	\$3,872,929.75	\$	4,459,400.21	\$ 586,470.46
Grand Total	\$	6,498,515.88	\$ 6,045,266.71	\$	7,005,288.27	\$ 960,021.56

CIUUSD - North Hero School Campus		CIUUSD - Grand Isle School Campus		Alburgh Community Education Center		Folsom Education & Community Center	
Grade	# Students	Grade	# Students	Grade	# Students	Grade	# Students
pk	7	pk	0	pk	16	pk	0
k	5	k	21	k	19	k	11
1	5	1	24	1	22	1	20
2	4	2	17	2	15	2	14
3	8	3	18	3	20	3	15
4	3	4	25	4	20	4	13
5	9	5	16	5	16	5	13
6	9	6	18	6	18	6	18
				7	25	7	15
				8	26	8	18
Total # Students	50		139		197		137

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

2022-2023 Superintendent Annual Report

Prepared by Michael J. Clark

The 2022-2023 school year is progressing well. As the response to Covid-19 has transitioned from a pandemic to an endemic the GISU has adapted. It is important to note that through the first half of the school year, all schools have experienced a small increase in lost learning time as a result of an increase in absences. The increase in absences is surprising, as last year's absences were a result of illness and quarantine whereas this year they are a result of illness only. Needless to say, we are working through the challenges.

The GISU is focused on the following five goal areas:

Academic Proficiency for All

By June 2024, 75% of students proficient in ELA and Math; 100% of students showing growth, especially students belonging to historically marginalized groups.

Effective and Responsive Systems of Supports For All Students

By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Robust Educator Support System

By 2025, increase teacher retention, preparation, and support to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them.

Inclusive and Equitable Learning Environments For All

By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

By 2025, implement state mandated infrastructure across tech, finance, and facilities that enables the flexibility to keep pace with technological and instructional innovations, and student needs (eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.)

Each month the GISU and member boards receive an update regarding the progress towards achieving the goals in the Superintendent's written report. These reports are available to the public on the www.gisu.org website in the Board Agendas and Minutes section. As a GISU, we have held multiple meetings to receive community input about how to use federal grant funds. Throughout the fall, I have continued to hold community meetings every Wednesday evening. Community members can also reach out any time via email mclark@gisu.org or phone (802)372-6921. We also updated the GISU Website to a new platform, which we hope you find to be much more user friendly.

I continue to be proud of the work the teachers, support staff, administrators, students, school boards, families, and community are doing to ensure all members of the GISU Learning Community are curious, creative, courageous, and capable to pursue their aspirations in a diverse and ever changing world. I regularly share with the greater Vermont education community how the Grand Isle community has truly embraced the mantra "We Are All In This Together". People express envy how we have not only worked hard to keep one another safe, we have also worked to create opportunities together to provide the best education we can to our children. We have considered their social emotional learning as well as academic needs. While there is still much work ahead of us, I know we are all going to continue to do the best we can so our students have the most opportunities with the least disruptions possible.

Thank you for allowing me to be a part of such a great community.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

FOLSOM ACTIVITIES ACCOUNTS

COMMUNITY BANK
CHECKING ACCOUNT #2336
PETTY CASH AND POSTAGE

BEGINNING BAL 7/1/2021	\$707.89
INCOME	\$1,055.50
DISBURSEMENTS	<u>\$763.42</u>
ENDING BAL 6/30/2022	\$999.97

COMMUNITY BANK
CHECKING ACCOUNT #0342
ENRICHMENT

BEGINNING BAL 7/1/2021	\$30,785.05
INCOME	\$8,240.57
DISBURSEMENTS	<u>\$11,710.76</u>
ENDING BAL 6/30/21	\$27,314.86

**DONALD ROBINSON FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

BALANCE ON HAND JULY 1, 2021		\$61,161.26
CD BEGINNING BALANCE	\$61,161.26	
TRANSFER TO CHECKING ACCOUNT	-\$1,237.05	-\$237.05
INTEREST	<u>\$93.23</u>	<u>\$93.23</u>
CD BALANCE	\$60,017.44	
SCHOOL CHECKING ACCOUNT	\$1,754.77	
SCHOLARSHIP AWARD	-\$1,000.00	-\$1,000.00
CKG BALANCE	<u>\$754.77</u>	
BALANCE ON HAND JUNE 30, 2022		\$60,017.44

**SARAH BOARDMAN
STATEMENT OF RECEIPTS & DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

BALANCE ON HAND JUNE 30, 2022	\$1,184.75
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**KAY CARTER MEMORIAL FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

BALANCE ON HAND JUNE 30, 2022	\$5,585.08
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Births - July 1, 2021 Through June 30, 2022

Date	Name of Child	Name of Parents
7/19/2021	Silas Jackson Mallory	Mackenzie Walker and Jeffrey Mallory
7/21/2021	Norah Elizabeth Welch	Samantha and Christopher Welch
8/25/2021	Elsie Lorraine Ramseyer	Gabrielle and Benjamin Ramseyer
10/12/2021	Scout Douglas Cooper	Morgan Hubbard and Frederick Cooper III
10/22/2021	Mason Edward Wehling	Amy and Michael Wehling
11/23/2021	Oakley Reid Paradiso	Montana Mackey and Gabriel Paradiso
1/2/2022	John Stanley Znojkwicz	Monica and Pierre Znojkwicz
3/10/2022	Jace Stephen Champney	Kaitlyn and Lance Champney
3/17/2022	Olin Carl Howard Spees	Erin and Jeffrey Spees
5/5/2022	Hadley Lynn Goodrich	Kasey and Joshua Goodrich
5/27/2022	Kasey James Reen	Karly Pelkey and Greyson Reen

Marriages - July 1, 2021 Through June 30, 2022

Applicant A	Residence	Applicant B	Residence	Place of Marriage
Kirstin Alix Anderson	Connecticut	William Welles Delany	New York	Stowe
Carley A Tillinghast	S Burlington	Doreen J Ingham	South Hero	South Hero
Caitlin Marie Toth	South Hero	Cody James Crary	South Hero	South Hero
Blake R Allen	South Hero	Macie J Bessette	South Hero	South Hero
Anne Emiko Sumi	Maryland	Patrick Michael Erickson	Maryland	South Hero
Rachel Diane Sardisco	New Hampshire	Anthony Robert Gillis	New Hampshire	Chittenden
Alison Sara Perry	South Hero	David Franklin Basch	Pennsylvania	South Hero
Zachary Donald Zarling	New York	Lauren Kate Latinville	New York	Jeffersonville
Dominique Jaqueline Couti	New Yoek	Nicholas Alexander Sherman	New York	Burlington
Martin Thomas Zirkle	South Hero	Lalduhawmi Pachaua	South Hero	South Hero
John Byron Brown	New York	Carol Ann Lamb	New York	South Hero
Janis Cecilia Hauschild	South Hero	Lynne Mallory Carver	South Hero	South Hero
Tyler John Iosue	New York	Sarah Jane Gove	New York	West Dover
Randall Craig Ronsberg	Connecticut	Jennifer Lauren Reynolds	Connecticut	Killington

Deaths - July 1, 2021 Through June 30, 2022

Date	Name	Residence
7/5/2021	Susan Marie Bushey	South Hero
8/11/2021	Patricia Griswold Robinson	South Hero
8/15/2021	Ann Monica King	South Hero
8/23/2021	David John Read	Essex
9/7/2021	Darrell Smith Whitaker	South Hero
9/29/2021	Evelyn Patricia Manley	South Hero
10/2/2021	Jean Tinney	South Hero
12/14/2021	George Francis Shirlock	South Hero
2/21/2022	Richard I Hazen JR	South Hero
3/2/2022	Barbara Bennett Marks	South Hero
3/10/2022	Barbara L Winch	South Hero
3/13/2022	Leonard Oscar Brisson	South Hero
3/24/2022	Wesley Edward Coleman JR	South Hero
4/15/2022	Richard Lloyd Bingham	South Hero
4/23/2022	David Brownell	South Hero

**TOWN INFORMATIONAL MEETING
OFFICIAL WARNING
IN PERSON AT FOLSOM SCHOOL AND VIA ZOOM
9:00 AM, SATURDAY MARCH 4, 2023**

SIGN INTO: [HTTPS://ZOOM.US/JOIN](https://zoom.us/join)
ENTER THE MEETING ID AND PASSCODE:
MEETING ID: 857 263 8136
PASSCODE: 548 851
OR PHONE IN:
1-646-931-3860

**OFFICIAL WARNING
ANNUAL TOWN MEETING TOWN OF SOUTH HERO
TUESDAY MARCH 7, 2023**

THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO ARE HEREBY WARNED TO MEET AT THE SOUTH HERO TOWN OFFICE IN SAID TOWN OF SOUTH HERO ON TUESDAY, MARCH 7, 2023. POLLS TO OPEN BETWEEN THE HOURS OF 7:00 AM AND 7:00 PM TO VOTE BY AUSTRALIAN BALLOT ON THE FOLLOWING ARTICLES:

- ARTICLE 1. TO ELECT TOWN OFFICERS AS REQUIRED BY LAW.
- ARTICLE 2. SHALL THE VOTERS AUTHORIZE GENERAL FUND EXPENDITURES FOR OPERATING EXPENSES OF \$1,326,709.50 OF WHICH \$1,076,308.50 SHALL BE RAISED BY TAXES AND \$250,401 BY NON-TAX REVENUES?
- ARTICLE 3. SHALL THE VOTERS AUTHORIZE HIGHWAY FUND EXPENDITURES FOR OPERATING EXPENSES OF \$962,763 OF WHICH \$888,263 SHALL BE RAISED BY TAXES AND \$74,500 BY NON-TAX REVENUE?
- ARTICLE 4. SHALL THE VOTERS AUTHORIZE TOWN LIBRARY FUND EXPENDITURES FOR OPERATING EXPENSES OF \$159,338 OF WHICH \$119,720 SHALL BE RAISED BY TAXES?
- ARTICLE 5. SHALL THE VOTERS AUTHORIZE A SUM OF \$10,000 TO BE RAISED BY TAXES FOR CEMETERY EXPENDITURES?
- ARTICLE 6. SHALL THE TOWN OF SOUTH HERO CONDUCT A STUDY OF THE FEASIBILITY, COST AND SEEK GRANTS FOR MOVING THE TOWN OFFICES TO THE OLD MEETING HOUSE SITE?
- ARTICLE 7. SHALL THE TOWN OF SOUTH HERO REDUCE THE SIZE OF THE APPROXIMATELY 354 ACRE SOUTH HERO VILLAGE ZONING DISTRICT BY CHANGING ITS BOUNDARY (AND THE OFFICIAL ZONING MAP ACCORDINGLY) TO MATCH THAT OF THE APPROXIMATELY 52 ACRE, OFFICIALLY DESIGNATED SOUTH HERO VILLAGE CENTER AND REVERTING AREAS OUTSIDE THE DESIGNATED VILLAGE CENTER TO THE ZONING DISTRICTS OF WHICH THEY WERE A PART PRIOR TO THE CREATION OF THE VILLAGE ZONING DISTRICTS IN 2020?
- ARTICLE 8. SHALL THE TOWN OF SOUTH HERO REDUCE THE SIZE OF THE APPROXIMATELY 280 ACRE KEELER BAY VILLAGE ZONING DISTRICT BY CHANGING ITS BOUNDARY (AND THE OFFICIAL ZONING MAP ACCORDINGLY) TO MATCH THAT OF THE APPROXIMATELY 14 ACRE, OFFICIALLY DESIGNATED KEELER BAY VILLAGE CENTER AND REVERTING AREAS OUTSIDE THE DESIGNATED VILLAGE CENTER TO THE ZONING DISTRICTS OF WHICH THEY WERE A PART PRIOR TO THE CREATION OF THE VILLAGE ZONING DISTRICTS IN 2020?
- ARTICLE 9. (A) SHALL THE TOWN OF SOUTH HERO VOTE TO PAY ITS REAL ESTATE TAXES TO THE TOWN TREASURER IN INSTALLMENTS WITH DUE DATES BEING SEPTEMBER 30, 2023, JANUARY 31, 2024, AND APRIL 30, 2024?
(B) SHALL THE TOWN OF SOUTH HERO SET A RATE OF DISCOUNT OF 3% AND A DATE OF DISCOUNT OF SEPTEMBER 30, 2023?
- ARTICLE 10. SHALL THE VOTERS AUTHORIZE THE SELECT BOARD TO APPLY ANY SURPLUS FROM THE CURRENT FISCAL YEAR TO REDUCE TAXES IN THE NEXT FISCAL YEAR?
- ARTICLE 11. WILL THE TOWN VOTE TO AUTHORIZE THE SELECTBOARD TO BORROW IN ANTICIPATION OF TAXES?

THE LEGAL VOTERS OF THE TOWN OF SOUTH HERO ARE FURTHER NOTIFIED THAT VOTER QUALIFICATIONS,
REGISTRATION AND ABSENTEE VOTING SHALL BE AS PROVIDED IN CHAPTER 43 & 51 OF TITLE 17
V.S.A. STATUTES ANNOTATED.

DATED AT SOUTH HERO THIS 30TH DAY OF JANUARY 2023.

DAVID C. CARTER

Naomi S. King for David Carter

ROSS BROWN

[Signature]

GRAHAM BROWN

Graham Brown

CHARLES HULSE

[Signature]

ANNE C. ZOLOTAS

Naomi S. King for Anne Zolotas

RECORDED AND POSTED AT SOUTH, VT THIS 30TH DAY OF JANUARY 2023.

NAOMI S. KING (TOWN CLERK)

Naomi S. King

South Hero Town School District - Official Warning Annual Meeting

In person at Folsom School and via Zoom
9:00 am, Saturday March 4, 2023

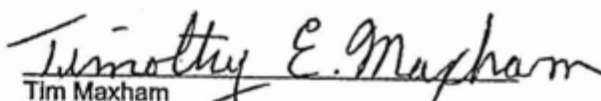
Sign into: <https://zoom.us/join>
Enter Meeting ID: 857 263 8136 and Passcode: 548 851
Or phone in:
1-646-931-3860

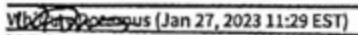
The legal voters of the South Hero Town School District are hereby notified and warned to meet at the South Hero Town Office, on Tuesday, March 7, 2023. Polls open between the hours of 7:00 A.M and 7:00 P.M. to vote by Australian ballot of the following articles:


- ARTICLE 1. Shall the voters of the school district approve the school board to expend \$4,573,464.31 which is the amount the school board has determined to be necessary for the ensuing fiscal year?
- ARTICLE 2. To elect all School Officers as required by Law.
- ARTICLE 3. Shall the voters authorize the School Directors to place unencumbered funds from FY24 in a Reserve Fund for the purpose of capital improvements to the school facility under the control and direction of the School Directors of the South Hero School District?
- ARTICLE 4. Will the Town School District authorize the School Board to borrow in anticipation of taxes?

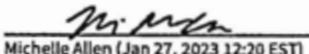
Dated at South Hero, Vermont this 26th day of January, 2023


Robert Chutter, Chair


Tim Maxham


Whitney Doremus (Jan 27, 2023 11:29 EST)


Nathaniel Kouns (Jan 27, 2023 11:33 EST)


Michelle Allen (Jan 27, 2023 12:20 EST)
Michelle Allen

*The South Hero School board will hold an informational meeting in-person (with a virtual option to be provided) on Saturday, March 4, 2023 at 9:00 a.m.

Recorded and Posted at South Hero, VT
this 30 day of January, 2023

ATTEST: 
Naomi King, Clerk