WOMEN'S CORRECTIONAL FACILITY/AHS MULTIPURPOSE CAMPUS FACILITY	2022	2023	2024	2025	2026	2027
	FY21	FY22	FY23	FY24	FY25	FY26
	J F M A M J	J A S O N D J F M A M J	J A S O N D J F M A M J	J A S O N D J F M A M J	J A S O N D J F M A M J	J A S O N D J F M A M J
PLANNING & PROGRAMMING						
PROPERTY SEARCH & ASSESSMENT						
PLANNING & PROGRAMMING FUNDING NEEDS		$500,000				
PROPERTY SEARCH & ASSESSMENT FUNDING NEEDS			$1,000,000			
TOTAL FUNDING NEEDS		**$500,000**	**$1,000,000**			

Note:
This spending profile reflects the potential spending of capital funds, if allocated, to replace the existing women's correctional facility. This spending profile is dependent on the successful completion of the Feasibility and Conceptual Design Study, including acceptance by the Legislature. Developing a spending profile to reflect the potential spending for a new multipurpose campus facility is not recommended until the Feasibility and Conceptual Design Study is completed and due to the insufficient funds recommended in the Capital Bill Request.

In addition to performing the work, the Planning & Programming schedule includes time to receive proposals from qualified correctional facility design consultants, select the consultant, negotiate with the consultant, and execute a contract with the consultant.

In addition to performing the work, the Property Search and Assessment schedule includes time to receive proposals from consultants, select the consultants, negotiate with the consultants, and execute contracts with the consultants.