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Agency/Department	Project	FY 2022 Capital Bill Appropriation	Clean Water Board FY 23 Budget Request	Governor's Proposed FY 2023 Capital Budget (Section 10)	Governors Proposed FY 2023 Capital Budget (Section 9)
Agency of Agriculture, Food & Markets	Water quality grants	\$3,436,109	\$2,651,781 (capital)	\$200,000 (capital)	
			\$3,000,000 (ARPA)	\$2,451,781 (ARPA)	
Agency of Natural Resources	CWSRF Match	1,563,891	\$1,548,219	\$1,548,219	\$2,833,980 (for Drinking Water and CWSRF match for additional IJA funds)
	Municipal Pollution Control	\$3,300,000	\$3,300,000	\$585,000 (ARPA)	
\$2,715,000 (capital)					
Department of Forests, Parks and Recreation	Access Roads	\$500,000 (Note: ARPA swap)	\$700,000	\$700,000 (ARPA)	
Vermont Housing and Conservation Board	Land conservation and water quality projects	\$1,300,000	\$2,000,000	\$2,000,000	
	Agriculture water quality projects	\$3,436,109	\$800,000	\$200,000 (capital)	
\$600,000 (ARPA)					
TOTAL		\$11,000,000	\$11,000,000 (capital); \$3,000,000 (ARPA)	\$6,663,219 (capital); \$4,336,781 (ARPA)	\$2,833,980 (capital)