

TOWN & TOWN SCHOOL DISTRICT OF **POMFRET, VERMONT**



TEAGO GENERAL STORE

2017 ANNUAL REPORT

For the fiscal year July 1, 2016 – June 30, 2017

GENERAL INFORMATION

2010 U.S. Census Population 904
..... Housing Units 544

TOWN OFFICES

5218 Pomfret Rd., North Pomfret, Vermont 05053

Website: <http://pomfretvt.us>

Clerk, Treasurer's Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) Telephone 457-3861
Listers' Office (listeners@pomfretvt.us) Telephone 457-3861
Fax Telephone 457-8180

Town Clerk's Hours:

Monday, Wednesday, Friday
8:30 AM – 2:30 PM

Town Garage: Art Lewin, Road Foreman Telephone 457-2767

Fire Departments & Ambulance 911

Abbott Memorial Library Telephone 457-2236

Library Hours:

Tuesday 10:00 AM – 6:00 PM
Thursday 10:00 AM – 8:00 PM
Saturday 10:00 AM – 2:00 PM

Superintendent of Schools: Mary Beth Banios Telephone 457-1213

The Prosper Valley School Telephone 457-1234

The Selectboard meets the 1st and 3rd Wednesday of each month at the Town Offices at 7:00 PM.

The School Board meets the 1st Monday of each month at The Prosper Valley School at 6:00 PM.

The Planning Commission meets the 1st and 3rd Monday of each month at the Town Offices at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction or operations begin. Sewage disposal system and driveway access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State of Vermont Dept. of Environmental Conservation. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$43.00 for a punchcard of ten.

REPRESENTATIVE, WINDSOR 4-1

Susan Buckholz, Hartford Telephone 802-296-2209

STATE SENATORS, WINDSOR COUNTY

Alison Clarkson, Woodstock Telephone 802-457-4627

Richard "Dick" McCormack, Bethel Telephone 802-234-5497

Alice W. Nitka, Ludlow Telephone 802-228-8432

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Inside Front Cover: General Information

Inside Back Cover: Town Officers

Cover Art:

Original painting by Dan Long

Photographed by Bob Crean

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Phyllis Wilson Harrington

October 22, 1949 – July 30, 2017



Phyllis and Bob Harrington were married in the North Pomfret Congregational Church in June 1971. After five years in the military and traveling the world, they concluded that there was no better place on earth to raise a family than Pomfret. They returned home in 1976, and Phyllis, being a young teacher and having small children, became very active in town and school affairs. She organized and ran the Pomfret Cub Scouts for a few years until they merged with Woodstock. She volunteered with the “Ski Runners” program at Suicide Six, where she taught many local children how to ski. One of her greatest accomplishments was a joint venture with the School Board, other young parents, and town officials in starting up a kindergarten in the Pomfret Center School in the early 1980s. Phyllis continued to support these efforts through her work on numerous fundraisers like the annual Harvest Suppers.

Bob and Phyllis joined others in reviving the Pomfret Volunteer Fire Department (PVFD) in the late 70s and early 80s. Phyllis headed the PVFD Women’s Club, which organized fundraising and special events like an annual Christmas party with Santa Claus and an annual horse-drawn Halloween hay ride and party. The Women’s Club also produced the famous cook book of local cooking recipes.

Phyllis was a seamstress by hobby, and was costume manager and producer in many Pomfret school plays in the years that her seven children went through the schools, and beyond. She was a key player in producing “Fiddler on the Roof,” “Tom Sawyer” and all holiday and spring school musicals and plays, many being performed in the Yoh Theater and Woodstock Town Hall. Phyllis hosted many sixth-grade graduation parties in June at the Harrington pool-side. During recent decades she was an EMT serving on the Pomfret Fast Squad, answering many emergency calls day and night. She also enjoyed being on the Pomfret Zoning Board of Adjustment for many years. In addition to her civic contributions, Phyllis was an active member and a Deaconess in the North Pomfret Congregational Church for many years.

Phyllis’s shoes cannot be filled but she left her mark in Pomfret. She is missed by all, and thanked for her extraordinary service to the Town of Pomfret and its citizens.

TEAGO GENERAL STORE (cover)

The General Store in a small Vermont town is a special place. It’s as much a part of the Vermont image as red barns, white steeples, cows, snow covered hills and fields, the fragrance of wood smoke and the flaming reds and yellows of October hillsides.

I happen to think that the Teago General Store is a very special place among special places. I know that many people feel that way, but it’s more special to me than it could possibly be to anyone else because Alice and I have owned it for the past thirty years. While Alice taught school and mostly supported us, I ran the store, it’s been my life. The Teago General Store is in my heart and it has given me more than I have ever given it.

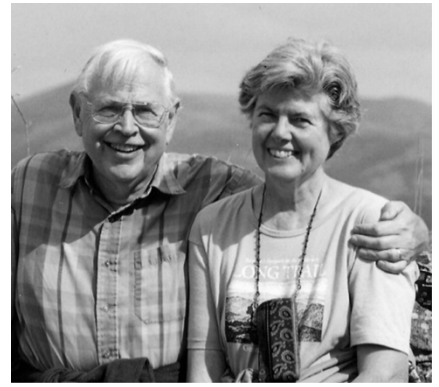
It has given me countless friends, countless laughs, countless conversations about every subject under the sun. It has given me the poles of life: joy and sorrow. I see the faces in my mind’s eye of people who have been part of my life because of the store; some of them faces I will never see again in life, and my sorrow is tempered with gratitude for having known them. The Teago General Store has led me to realize that, although I used to think Will Rogers’ quote “I never met a man I didn’t like,” was corny, it might really be possible. I can’t think of anyone I’ve met over these years that I didn’t like.

Thanks to Allan and Ethel Potter for setting aside a small section of their Teago Garage ninety years ago and establishing the little store which over the years became the store we know. Thanks to good fortune for leading me to Pomfret and to the Teago General Store. Thanks to all the people who have helped me run it. Thanks to all of you, my friends, for being part of it. I’ve been blessed.

Chuck Gundersen

Joanna Rudge Long & Norwood G. Long

Edwin and Abigail Hazen Rudge purchased a Pomfret farmhouse in 1946 at the top of what is now known as Rudge Road. They joined Abigail's extended family in the area when they moved to town four years earlier, after Edwin bought and started to run the Elm Tree Press in Woodstock. To this day, their daughter Joanna fondly recalls riding her horse all over the hills of Pomfret as a child, greeting everyone she met, and shares stories about growing up in the area. She and her husband Norwood finally returned to that same farmhouse full-time in 1996, after honeymooning there 40 years before, because they love the town and its people.



Joanna and Norwood rarely pass up the opportunity to visit with folks, since they believe that trying to know and understand one another strengthens a community. Many of us have crossed paths with them on the Appalachian Trail or at Strawberry Suppers, Firehouse Pancake Breakfasts, Empty Bowls nights, as well as at Abbott Memorial Library and Prosper Valley School events. Come to think of it, Norwood was not always recognizable at the School, since he hid behind a big white beard and bright red suit, playing Santa at holiday events for years. He was a bit more visible as he helped construct and wire the School's Horizon Observatory, drawing on his decades of experience as an electrical engineer. But, no matter where they are, if you've had the pleasure of these encounters then you've likely exchanged stories and marveled at their openness and kindness.

You'll also find them both at Town Meeting on the first Tuesday in March, because they share the philosophy that if you're able to go, it's important to participate; better decisions are made when different views are expressed and compromises reached. This notion also served them well as they held public office, Norwood as a member of the Planning Commission and Joanna as an Abbott Memorial Library Trustee, following in her mother's footsteps. In these roles, they continued to display their belief that our community is best served by working together to achieve consensus.

It was actually when Joanna was chair of the library board that they decided to expand from five to six members to help manage the workload, explaining to the Selectboard that they didn't believe a tie vote would be an issue since they'd always worked to reach consensus. As the third generation in the family to serve on the board, her daughter Betsy can attest to the fact that it's still not a problem and the extra hands continue to be invaluable. Joanna's expertise, as a former librarian and editor and writer of children's book reviews, continues to be an asset to Abbott as well. On the board or not, she and Norwood pitch-in and help with projects and are loyal program participants; Joanna tells wonderful stories at the Winter and Summer Moths!

On the first Saturday in May, they can be seen along the Pomfret Road, usually somewhere between Rudge Road and the Town Hall, picking up roadside trash on Green Up Day. Joanna also is a member of the Invasive Plant Committee, which is trying to keep the town from being overrun by harmful plants, like poisonous parsnip and chervil, while Norwood has worked with Sustainable Woodstock to "Solarize Pomfret," helping residents and small businesses go solar.

Whether serving the town in some official capacity or simply inviting neighbors over for dinner so new arrivals can meet those who have been around a while, Joanna and Norwood strive to enhance and strengthen Pomfret. They are quick to lend a helping hand and give back to their community, drawing on their lifetimes of personal and professional experience, offering expertise and insight and often different perspectives. For that, it's a delight to pay tribute to them and to say thank you!

VITAL STATISTICS

2017 Marriages

May 26	Michael Allan Bartlett and Jennifer May Hewitt, both of Pomfret, VT
May 26	Mark Andrew Tuthill and Jamie Lynn Maniery, both of Pomfret, VT
June 24	Victoria Ayres Oman and Benjamin Lee Carter, both of Dallas, TX
July 22	David MacDonald Coit and Jacqueline LeBoutillier, both of Brooklyn, NY
August 4	Amos Richard Esty and Kristen Michelle Campbell, both of Pomfret, VT
August 14	Stephanie Jean Hewitt and David Clayton Moodie, both of Pomfret, VT
August 19	Gary Charles Carpenter and Mary Frances Salzano, both of Farmingdale, NY
August 26	Sarah Morley Sincerbeaux and Todd William Strew, both of Pomfret, VT
August 26	Laura Davies Foley and Clara Gimenez Fernandez, both of Pomfret, VT
September 9	Jesse Michael Schafer and Maya Finkelstein Ilowite, both of Boston, MA
October 20	Melissa Anne Stone of Middleboro, MA and David Peter DelVaglio of Suffield, CT

2017 Deaths

January 1	Athina Tsouknakis of Pomfret, VT, age 43
January 20	Marjorie V. Castimore of Pomfret, VT, age 97
July 30	Phyllis W. Harrington of Pomfret, VT, age 67
September 11	Nancy L. Ebker of Pomfret, VT, age 78
October 1	Jean Chase of Pomfret, VT, age 75
October 12	W. Dean Merrill of Woodstock and Pomfret, VT, age 91
October 29	Cynthia Bump Emerlye of Pomfret, VT, age 67

2017 Births

July 12	Cedar James Fox, son of Emily and Timothy Fox
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DEPARTMENT OF HEALTH

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records – namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.** The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

SUMMARY OF TOWN MEETING

March 7, 2017

Meeting called to order at 9:03am.

1. Kevin Geiger was elected Moderator.
2. Rebecca (Becky) Fielder was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers: See inside back cover of this Town Report.
5. The sum of \$39,828 was appropriated for the Abbott Memorial Library.
6. The sum of \$9,500 was appropriated for the Cemetery Commission.
7. The sum of \$12,979 was appropriated for the support of the following social services organizations: \$3,200 for the Woodstock Area Council on Aging to run the Thompson Center; \$2,500 to the Ottauquechee Community Partnership Mentor and Buddy Program; \$400 to WISE; \$3,950 to the Visiting Nurse & Hospice for VT & NH; \$750 to Spectrum Teen Center; \$300 to the Woodstock Area Job Bank; \$979 to Health Care & Rehabilitation Services; and \$900 to Pentangle Arts.
8. The sum of \$50,800 was appropriated to the Pomfret-Teago Volunteer Fire Department.
9. The sum of \$6,000 was appropriated for the Pomfret FAST Squad.
10. The motion to approve the budget of \$1,250,071 for town and highway expenses as shown in the town report for the period of July 1, 2017 to June 30, 2018 (FY2018) was passed by unanimous voice vote.
11. The amended sum of \$973,853 to be raised in taxes for town and highway expenses was approved by unanimous voice vote.
12. It was voted to have the Town Treasurer collect taxes in two installments, on August 18, 2017 and February 9, 2018. Late payments will be subject to interest of 1% per calendar month or a portion thereof. All taxes outstanding on February 10, 2017 shall be delinquent and subject to a penalty of 8%.
13. The motion to establish a Highway Rainy Day Reserve Fund passed by voice vote.
14. The motion to deposit a combined amount of \$375,000 from the highway fund balance into the Highway Paving Reserve Fund (\$100,000), Bridge Reserve Fund (\$75,000), and Highway Rainy Day Reserve Fund (\$200,000) was passed by voice vote.
15. The motion to establish a Town Rainy Day Reserve Fund was approved by voice vote.
16. The motion to deposit the (amended) amount of \$157,940.93 from the town fund balance into the Town Rainy Day Reserve Fund passed by voice vote.
17. Other business: Bill Emmons thanked the road crew, Town Clerk, Treasurer, and the 5-member Selectboard for a job well done this year. Norwood Long thanked Melanie Williams for her service on the Selectboard. Bob Merrill gave an update on the status of ECFiber's build in town. Loie Havill thanked Bob Merrill for recording the meetings. Melanie Williams thanked Jonathan Williams (Selectboard Assistant) for his hard work and dedication this year, a sentiment echoed by Laura Kent. Becky Fielder reminded everyone that dog licenses are, as always, due on April 1st. Jack Crowl reminded everyone about Green Up Day. Seth Westbrook noted that School Board meetings are open to the public if anyone was interested in attending. Deanna Jones gave some information about the Prosper Valley Trust. John Leavitt thanked the Fire Department and FAST Squad members for their dedication to the townspeople.

Meeting adjourned at 3:36pm.

Lunch was served by the Thompson Senior Center to benefit their Meals on Wheels program.

Respectfully submitted,
Rebecca Fielder
Town Clerk

SELECTBOARD ANNUAL REPORT

2017-2018

The Selectboard worked diligently on behalf of Pomfret residents over the course of 2017. Sheila Hopkins, the former Chair, stepped down in August after completing a number of initiatives during her tenure. The Board thanks her for her service. In September, the Board appointed John Peters, Jr., a member of the Fire Department, to serve out the remainder of Sheila's one-year term. Frank Perron, the former Vice-Chair, now serves as Chair with Michael Reese serving as Vice-Chair. In July, Frank Perron and Scott Woodward stepped up to serve as the Town's Road Commissioners, a previously vacant position.

With the expert help of the Board's Assistant, Jonathan Williams, we applied for and received a number of grants, including a \$10,000 Transportation Alternatives Grant Program Scoping Study. The study will determine what safety and disability compliance measures will be needed at the Town Hall and the Town Offices. VTrans also awarded the Town a structures grant totaling \$97,701 for the repair of a box culvert on Cloudland Road. In all, the Town received more than \$141,200 in grant funding in 2017.

Storm damage from Federal Disaster 4330 in late June required repairs to sixteen different damage sites throughout the Town, including a slope stabilization project on Pomfret Road. The damage from the storm was made worse because of drainage and grading issues. The Board is still in the process of calculating costs that will be submitted to the Federal Emergency Management Agency (FEMA) and VTrans for reimbursement in 2018.

The Board amended or adopted a number of policies, including readoption of our Meeting Procedures Policy, a new Delinquent Tax Collection Policy, a Conflicts of Interest Policy, a new Website Policy, a new Social Services Organizations Appropriations Policy, as well as a revised Personnel Policy that increased the potential for overtime for the Highway Department.

The Board has been and remains concerned about the viability and future of the Fire Department. We believe a closer look at the future of the Fire Department is required to ensure the safety of residents, including consideration of automatic mutual aid for the entire Town. We have warned Article #13 to begin a new conversation on working together with the Fire Department to address these concerns.

Finally, it is with regret that we announce the resignation of our Assistant, Jonathan Williams. After two years of service, he has accepted a position as Town Administrator with another community. We wish him the best of luck in his new endeavor and thank him for his outstanding service.

Frank Perron, Chair
Michael Reese, Vice-Chair
Emily Grube, Member
John Peters, Jr., Member
Scott Woodward, Member

WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Pomfret, Vermont Town Hall on Tuesday, March 6, 2018 at 9:00 A.M. for the following purposes:

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers for the ensuing year:
 - Selectboard Member, 3 year term
 - Selectboard Member, 1 year term
 - Selectboard Member, 1 year term
 - Treasurer, 1 year term
 - Cemetery Commissioner, 3 year term
 - Lister, 3 year term
 - Auditor, 3 year term
 - Auditor, (to complete 1 year of a 3 year term)
 - Grand Juror, 1 year term
 - Town Agent, 1 year term
 - Library Trustee, 3 year term
 - Library Trustee, 3 year term
 - Trustee of Public Funds, 3 year term
5. Shall the voters authorize the Treasurer, pursuant to 32 V.S.A. § 4791, to collect current taxes?
6. Shall the voters appropriate the sum of \$52,547 to the two following Town entities?
 - \$40,547 for the Abbott Memorial Library; and
 - \$12,000 for the Cemetery Commission.
7. Shall the voters appropriate the sum of \$13,029 to the following social services organizations, pursuant to 24 V.S.A. § 2691?
 - \$3,250 to the Woodstock Area Council on Aging to run The Thompson Senior Center;
 - \$2,500 to the Ottauquechee Community Partnership (OCP) to support the OCP's Mentor and Buddy Program;
 - \$400 to the Women's Information Service, Inc. (WISE) for providing free crisis services to victims of domestic and sexual violence;
 - \$3,950 to the Visiting Nurse and Hospice for VT and NH in support of care provided in patients' homes;
 - \$750 to the Spectrum Teen Center for support of activities at the center;
 - \$300 to Woodstock Area Job Bank to connect local workers with local businesses;
 - \$979 to Health Care & Rehabilitation Services for support of services provided to residents of Windsor County; and
 - \$900 to Pentangle Arts for providing artistic endeavors in the community.

8. Shall a combined amount of \$73,492 from the FY17 Town fund balance (surplus) be deposited into the following?

- \$36,746 into the Town Building Reserve Fund in accordance with 24 V.S.A. § 2804(a); and
- \$36,746 into the Town General Fund revenues to offset taxes to be raised.

9. Shall the Town approve the dissolution of the FAST Squad Equipment Reserve Fund and that all remaining funds be deposited to the Town Building Reserve in accordance with 24 V.S.A. § 2804(a)?

10. Shall the Town vote to exempt the properties of the Pomfret-Teago Volunteer Fire Department, Inc. from property taxes for a five-year period in accordance with 32 V.S.A. § 3840?

11. Shall the Town approve the combined budget of \$1,299,088 for Town (\$371,188) and Highway (\$927,900) expenses as shown in the Town Report? (This amount does not include voted appropriations.)

12. To see what sum the Town will raise in taxes. (The sum of \$845,987 as estimated in the Comparative Statement may be altered by actions taken on previous articles.)

13. Shall the voters of the Town of Pomfret require that taxes be paid in U.S. Funds in two installments? The first installment will be due and accepted at the Town of Pomfret's Treasurer's Office on or before 2:30PM August 17, 2018 and the balance will be due at the same location on or before 2:30PM February 8, 2019. Interest on overdue taxes will be charged at 1% per month. All delinquent taxes will be subject to an 8% penalty in accordance with Vermont Statutes.

14. Shall the Town sell the two properties that were purchased at the Pomfret tax sale on March 1, 2017?

- 2.0 acre land parcel located on Handy Road (parcel 1900-L); and
- 3.7 acre property with building located at 1502 Allen Hill Road (parcel 0707).

15. Shall the Selectboard and the Pomfret-Teago Volunteer Fire Department (PTVFD) work together to pursue additional avenues of fire coverage for the entire Town, including automatic mutual aid with surrounding fire departments to respond to emergency situations?

16. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 30th day of January, 2018

Frank Perron Jr, Chair
Michael Reese, Vice-Chair
Emily Grube
Scott Woodward
John Peters

LISTERS' REPORT

There are 590 parcels in the Town of Pomfret. Fifteen are non-tax parcels, such as Town Hall, the Town Offices, the cemeteries, the garage, and other town owned land. There are two voted exemptions (the two Fire Department buildings); two partial Veteran exemptions and one special exemption (the lifts at Suicide Six, but not the land or buildings). There are 168 parcels enrolled in the current use program. In 2017 there were 25 permits issued: 6 for new residences, 7 additions, 2 boundary line adjustments between neighboring properties, 7 parcel subdivisions, 2 changes of use for existing buildings, 1 bridge rebuild, and 1 new pond.

Homestead Declarations (VT HS-122 form) are required annually by April 15th, and are to be filed with your Vermont Income Tax forms or online. There is a penalty applied by the State for anyone filing after this date, and if not filed, your property tax will be calculated based on the non-residential rate. Filing an extension for your income taxes does NOT extend the deadline for the Homestead Declaration!

The Grievance period for this year is late May through early June. If you feel your assessment is not representative of fair market value, you may appeal to the Board of Listers to examine your property. Please contact us in late April or early May to be added to the meeting and inspection schedule.

The Town is on the State's list for Tax Mapping this year. We have been assigned a contractor who began work on updating our parcel map in January. Tax Maps are a necessary tool to ensure that all properties in town are correctly identified. This will be useful to property owners as well as the public that come to the office for information. We hope to have parcel maps available by September 2018.

The current Common Level of Appraisal (CLA) is 99.14%.

Respectfully submitted,
Norm Buchanan
Becky Fielder
Neil Lamson

TOWN AND SCHOOL ASSETS

Town Hall with land
Town Offices, Brick Building, and town shed with land
Town Garage with land
The Prosper Valley School (formerly Pomfret School) with approx. 38 acres of land
Bunker Hill Cemetery
Burns Cemetery
Hewittville Cemetery
Land, 35 acres (more or less) off Joe Ranger Road
Land, 100 acres (more or less) off Joe Ranger Road
Land, small parcel, at Kenyon Hill Bridge
North Pomfret picnic area (across from firehouse)
Abbott Memorial Library
Abida Smith Tavern sign
Thomas Ware portraits (7), currently on loan to Woodstock Historical Society
Benjamin Franklin Mason paintings (5)

AUDITORS' REPORT

The auditors have examined the accounts and financial records for the Town of Pomfret. We have verified the stated cash balances, and examined the accounts and records of the Town Officers. The auditors and treasurer have generated reports which give an accurate picture of the condition of the town's finances. These reports should provide a more thorough look at the present situation and predictions for the future. To the best of our knowledge the statements of accounts appearing in this report portray the condition of the finances of the Town of Pomfret.

We would like to thank Ellen DesMeules, Treasurer and Becky Fielder, Town Clerk, for their assistance throughout the year as we review and audit the accounts and reconcile them with reports from NEMRC, the Town's accounting system. We also thank the town departments and other organizations who submit their annual summaries for the Pomfret Annual Report.

Respectfully submitted,
Nancy Matthews
Regina Lawrence

COLLECTOR OF DELINQUENT TAXES REPORT

I was appointed the Collector of Delinquent Taxes in April 2016. Since I have been in this position there has been two properties sold in 2017 at a tax sale with the one-year redemption period up on March 1st, 2018.

Tax liens have been placed on a few properties. I will be updating and placing more on additional properties in the near future.

To date...I have one property owner on a contractual payment agreement, with a couple more that I am currently working on getting under an agreement.

While I do not hold regular office hours at the Town Office, please feel free to contact me at any time throughout the day at my phone number of 1-802-299-8211 or by email karen.hewitt@pomfretvt.us or if you wish to meet in person, we can schedule a time.

Please note: Years 2008 through 2011 have been dropped from the statistics as presented last year as those have now been paid off in full or otherwise resolved.

Karen Hewitt
Collector of Delinquent Taxes

Delinquent Tax Report as of 06/30/2017				
Tax Year	Payment	Interest	Penalty	Total
2012	4384.47	2411.43	350.76	7146.66
2013	11697.88	5322.59	935.82	17956.29
2014	10444.42	3394.3	835.56	14674.28
2015	28250.86	5509.34	2260.09	36020.29
2016	78169.19	6084.27	6253.56	90507.02
Totals	132946.82	22721.93	10635.79	166304.54

TOWN CLERK'S REPORT

During the calendar year 2017, the Town Clerk's Office received 317 documents for recording, including 48 land transfers and 11 surveys. In addition to copying the documents into our physical land records books, I have been scanning each document into a digital land records program, adding another layer of preservation by creating a digital file for each record that is backed up offsite daily in the event of vault failure or damage. I am also working backwards in the records, page by page and book by book, to archive and preserve our older records. This is a tedious and ongoing project, but I feel it will greatly improve access to our land records and help to reduce the amount of wear and tear on our irreplaceable land records, which date back to 1778. Once the digital land records project is completed we will begin to archive other records in the vault, including the Grand Lists, Town Records, and Vital Records books.

As a reminder, the records in the town vault are available for public research during regular Town Office business hours.

Becky Fielder
Town Clerk

DOG LICENSING ACCOUNT

Fees from January 1, 2017 – December 31, 2017

124	Neutered/Spayed	@ 10.00	\$1,240.00
14	Unaltered dogs	@ 14.00	\$196.00
76	Neutered/spayed with penalty	@ 12.00	\$912.00
12	Unaltered with penalty	@ 18.00	\$216.00
226	Dogs		\$2,564.00

**NOTE – All dogs and wolf-hybrids, 6 months of age or older,
must be licensed with the Town Clerk each year on or before April 1st.
A current Rabies Certificate is required for licensing.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

1. All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
4. All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved vaccine product.

The number of dogs licensed this year is down from 241 dogs registered in 2016. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1st deadline. Pomfret's dog ordinance dated October 1st, 2014 is available from the Town Clerk or can be downloaded from our website at <http://pomfretvt.us> under the Documents tab.

ZONING ADMINISTRATOR'S REPORT

I was appointed Zoning Administrator in July 2017 and am proud to serve the Town of Pomfret.

As a longtime resident with many ties to the Pomfret Community, it is my ultimate desire to see the Town succeed both financially and in development while still holding the quaintness of Pomfret as it has been for many many years. This is a great town to live in and to raise your family in.

Permit activity has been abundant since I came into office, there have been additions on homes, boundary adjustments, and many subdivisions of properties.

I have also been working closely with the Pomfret Planning Commission on the newly updated zoning bylaws.

While I do not hold regular office hours at the Town Office, please feel free to contact me at any time throughout the day at my phone number of 1-802-299-8211 or by email karen.hewitt@pomfretvt.us or if you wish to meet in person, we can schedule a time. Zoning Applications can be picked up at the Town Office or obtained on the Town of Pomfret website at <http://pomfretvt.us>.

Karen Hewitt
Zoning Administrator

TRUSTEES OF PUBLIC FUNDS REPORT

The Trustees of Public Funds are responsible for the management of endowment and trust funds. In a report produced by the town auditors several years ago, it was concluded that the funds were in need of review. The age of the funds (some dating back to 1877), the principal in each fund (some as small as \$500), and the investment strategy (primarily in CDs) was effectively limiting our ability to serve the intended purpose.

The Trustees sought permission from the Vermont Attorney General's office to consolidate several of the funds with similar purpose into a single community fund. Authorization was granted in December of 2015. This consolidation has simplified accounting and will make more monies available for disbursement as directed.

In 2016, all of the funds were invested with Vanguard. We have seen a much improved return with this strategy, benefitting as well from the performance of the stock market. We anticipate the ability to make effective disbursements, as directed by the donors, much sooner with this approach.

We also lost a member of our team when Rachel Bibeault and her husband moved from the community. We appreciate her efforts and wish them great success and happiness in their new location. Bob Hatfield has been recruited and joined the team in her place.

Respectfully,
Michael Doten, Secretary
Robert Hatfield
Marjorie Wakefield, Chair

TREASURER'S REPORT
FY2016-17 (year ending June 30, 2017)

General fund: Income was over budget in almost all categories. With excellent effort from the delinquent tax collector, and a larger payment than budgeted from the State for Current Use, the "other tax" category was \$230,000 over budget. The Fire Department and emergency services group did not spend all their appropriation, contributing \$24,470 to the surplus. Expense categories were largely under-budget, with the exception of the Other Officers group, professional fees, and miscellaneous town expenses. The line items which were overspent by more than \$2000 were: Selectboard's Administrative Assistant, published newspaper advertisements / public notices, ZBA costs, and professional services. The General Fund shows a surplus of \$73,491, after funding the Rainy Day reserve as required by the Town Meeting vote.

Highway fund: Highway income was \$113,000 greater than budget due to funding of grants which were not budgeted, and cash sale of the tractor/mower. Expenses were under-budget by \$25,000. The town purchased a new tractor/mower from the highway operating fund. After funding the Rainy Day, paving, and bridge reserves according to the Town Meeting vote, the Highway fund ended the year with a surplus of \$137,715.

Respectfully submitted,
 Ellen DesMeules, Treasurer

TOWN INDEBTEDNESS

The Town of Pomfret has no indebtedness as of December 31, 2017.

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

TOWN OF POMFRET
PROPERTY TAX RECONCILIATION
June 30, 2017

Beginning balance, delinquent taxes	143,988.10	receivables beginning of the year
Billings per NEMRC status report	4,576,807.28	from grand list tax book summary
Late Fee retained by town	135.00	from final education report
Less payments sent directly to school by State	(302,631.24)	from final education report
Less current years Taxes	(4,079,995.47)	from GF trial balance
Less delinquent tax payments received/paid	(184,869.33)	from GF trial balance
Less tax sale properties purchased by Town	(20,416.14)	
Adjustments/rounding	(71.38)	
NET	132,946.82	
Delinquent taxes outstanding	(132,946.82)	receivables at the end of the year
Difference	0.00	

GRAND LIST DATA SUMMARY

As of December 31, 2017

(Taxable properties only; State and Non-tax status properties are not included - see list below for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
REAL ESTATE					
Residential I	169	46,701,680	32,223,251	14,478,429	46,701,680
Residential II	293	228,438,180	89,126,635	139,311,545	228,438,180
Mobile Home-U	1	26,160	26,160	-	26,160
Mobile Home-L	4	377,160	238,890	138,270	377,160
Seasonal I	5	428,540	-	428,540	428,540
Seasonal II	5	2,786,120	-	2,786,120	2,786,120
Commercial	9	5,093,840	-	5,093,840	5,093,840
Commercial Apartments	1	761,050		761,050	761,050
Utilities-Electric	1	2,465,570	-	2,465,570	2,465,570
Farm	7	10,405,790	4,449,440	5,956,350	10,405,790
Miscellaneous	95	26,256,900	24,500	26,232,400	26,256,900
TOTAL LISTED REAL ESTATE	590	323,740,990	126,088,876	197,652,114	323,740,990
TOTAL LISTED VALUE		323,740,990	126,088,876	197,652,114	323,740,990
EXEMPTIONS					
Veterans 10,000 or Less	1	20,000	20,000	-	20,000
Veterans 10,000 or More	1	60,000	-	-	-
TOTAL VETERANS	2	80,000	20,000	-	20,000
Grandfathered (<i>Fire Departments</i>)	2	425,000	-	425,000	425,000
Current Use	168	72,328,326	17,025,195	55,303,131	72,328,326
Special Exemptions (<i>Ski Area</i>)	1	-	-	703,320	703,320
TOTAL EXEMPTIONS		72,833,326	17,045,195	56,431,451	73,476,646
LISTED VALUE MINUS EXEMPTIONS		250,907,664	109,043,681	141,220,663	250,264,344
TOTAL MUNICIPAL GRAND LIST		2,509,076.64	(This amount equals 10% of the total Grand List)		
TOTAL EDUCATION GRAND LIST			1,090,175.21	1,412,468.23	2,502,643.44
NON-TAX	15	THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:			
		Abbott Memorial Library	Pomfret School Land		
		Appalachian Trail	Pomfret Town Forest		
		Bunker Hill Cemetery	Pomfret Town Brick Building		
		Burns Cemetery	Pomfret Town Garage		
		Hewittville Cemetery	Pomfret Town Hall		
		North Pomfret Church	Pomfret Town Offices		
		North Pomfret Church Parsonage	Pomfret Town Picnic Area		
			The Prosper Valley (Pomfret) School		

TOWN TREASURER'S TAX REPORT

As of June 30, 2017

This is the funding schedule for Pomfret taxes; education rates are set by the State.
Based on the budget approved at Town Meeting, the Selectboard sets the Town rate.
The local agreement rate covers a tax exemption for specific combat veterans for whom the town has voted an exemption of \$40,000 of property value.

Rate Name	FY 2016-17 Tax Rate	Grand List	Total \$ Raised
Non-residential Education	1.4559	\$ 1,457,215.59	\$ 2,121,560.20
Residential Education	1.4459	\$ 1,032,288.15	\$ 1,492,585.44
Local Agreement	0.0004	\$ 2,496,536.94	\$ 998.74
Town Tax	0.3852	\$ 2,496,536.94	\$ 961,662.90
Total Tax			\$ 4,576,807.28

Payments were made to:

The Prosper Valley School	\$ 696,913.00
Woodstock Union High School	\$ 1,007,227.00
State of Vermont	\$ 1,600,653.41
State Payments made toward Education Taxes:	\$ 311,666.56

POMFRET TAX RATES

Year	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
Town rate	0.3663	0.3651	No tax in the 6-month FY2014	0.3261	0.3767	0.3852	0.3882
Local agreement	0.0009	0.0009		0.0023	0.0012	0.0004	0.0004
Residential education rate	1.5789	1.6826		1.5707	1.3642	1.4459	1.5437
Total residential rate	1.9461	2.0486		1.8991	1.7421	1.8315	1.9323
Non-residential edu. rate	1.4249	1.4000		1.3614	1.4427	1.4559	1.4993
Total non-residential rate	1.7921	1.7660		1.6898	1.8206	1.8415	1.8879

The education rates are set by the State of Vermont. Further information is available from the Vermont Department of Taxes (802) 825-5860. The Local agreement is the tax that must be raised on the Municipal Grand List to pay the State for education tax on properties that Pomfret exempted but that do not qualify for State exemptions. This includes an exemption for 2 Vietnam veterans who qualify. The Total residential rate is the sum of the Town rate, Local agreement, and Residential education rate; the Total non-residential rate is the sum of the Town Rate, Local agreement, and Non-residential education rate.

TOWN OF POMFRET
Statement of Cash Receipts, Cash Disbursements and Changes in Modified Cash Basis Net Assets
For Fiscal Year Ended June 30, 2017

General Fund

Cash Receipts:

Property Taxes - Gross Collection	4,080,061.00
Property Taxes - paid to school and State	(3,311,775.76)
Paid to the Highway fund	(766,055.00)
Current Use Reimbursement	269,946.00
Payments on delinquent taxes	184,869.33
Payments in lieu of taxes - State & Federal land	7,399.58
School tax collection fee	7,588.35
Interest and penalties on late taxes	31,609.51
All other income	27,504.56
Total all income	531,147.57

Cash disbursements:

Operating expenses	313909.03
To reserves	240940.93
Town and other appropriations	60747
Total all expenses	615596.96

Net decrease to Fund Balance (84,449.39)

Fund balance as of July 1, 2016	157940.93
Net decrease	-84449.39
Fund balance as of June 30, 2017	73491.54

Highway Fund

Cash receipts

Town tax support	766055
State aid to highways	132786.08
Grant income	72872.06
Tractor mower sale proceeds	30000
Miscellaneous income	7339.52
Total all income	1009052.66

Cash disbursements

Operating expenses	697191.36
To reserves	465000
Grant project expenses	85397.65
Total all expenses	1247589.01

Net decrease to Fund Balance -238536.35

Fund balance as of July 1, 2016	376251.26
Net decrease	-238536.35
Fund balance as of June 30, 2017	137714.91

Town of Pomfret
Comparative Financial Statement
Town and Highway

	A	B	C	D	F	G	H
1	TOWN & HIGHWAY OPERATING ACCOUNTS	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget Proposed
3	OPERATING FUND BALANCE(COMBINED)		372,873		534,192		
4	Town		199,914		157,941		
5	Highway		172,959		376,251		
6							
7	TOWN OPERATING ACCOUNT						
8	BEGINNING TOWN FUND BALANCE		199,914		157,941		
9							
10	TOWN REVENUE						
11	TAXES CURRENT YEAR						
12	Current Year Taxes	930,762	3,955,011	961,806	4,080,061	973,853	911,563
13	School Tax Adjustment	0	727	0	606	0	0
14	Act 68 funds paid to State	0	(1,433,936)	0	(1,600,653)	0	0
15	School Tax Pd to School	0	(1,713,417)	0	(1,704,140)	0	0
16	School tax-Admin fee	0	(7,248)	0	(7,588)	0	0
17	Transfer: highway fund	(801,600)	(803,700)	(766,055)	(766,055)	(774,000)	(795,400)
18	TOTAL TAXES CURRENT YEAR	129,162	(2,562)	195,751	2,230	199,853	116,163
26	OTHER TAXES	302,472	336,993	239,255	469,803	239,255	264,300
32	PENALTIES & INTEREST -- TAX	7,800	15,073	6,000	31,610	6,000	3,500
36	EARNNGS ON ACCOUNTS	100	1,057	500	1,482	1,000	500
50	INCOME ACCOUNTS	12,245	14,226	11,155	15,953	11,145	11,155
57	TOWN PERMITS	1,550	2,981	1,375	5,203	1,425	1,400
62	MISC. INCOME, INCL. TRAFFIC FINES	6,000	3,892	8,000	3,648	4,000	3,000
68	STATE FUNDS & OTHER GRANTS	0	8,958	400	405	0	0
72	TRANSFERS	32	85	0	0	0	0
75	PUBLIC SAFETY	0	4,795	0	814	0	0
76	FY - 2017 FUND BALANCE TRANSFER	0	0	0	0	0	36,746
77	TOTAL TOWN REVENUE	459,361	385,498	462,436	531,148	462,678	436,764
78							
79	TOWN EXPENDITURES						
88	CLERK	38,493	35,844	36,593	34,108	39,900	38,150
97	FINANCIAL MGMT, FORMERLY TREASURER	34,143	35,193	39,100	38,755	40,000	46,500
106	LISTERS	17,602	8,186	16,470	12,553	24,400	20,150
122	OTHER OFFICERS	30,070	31,116	37,350	44,075	48,476	52,816
140	MUNICIPAL OFFICE	22,394	20,099	27,900	23,769	27,400	23,150
144	EXTRAORDINARY EXPENSES	6,000	4,560	6,000	32,267	12,000	6,000
150	ASSESSMENTS	33,966	33,071	33,030	32,471	33,283	32,297
158	TOWN HALL	9,250	5,602	10,625	5,551	18,050	10,750
165	BRICK BUILDING	1,500	1,456	2,500	1,725	2,500	1,700
176	MISC. TOWN EXPENSES	9,282	10,347	6,850	10,835	10,950	7,260
206	FIRE DEPARTMENT	88,898	80,067	52,570	33,937	0	44,975
212	CONTRACT SERVICES	46,120	41,910	43,576	41,361	55,812	55,640
217	FAST SQUAD	5,000	0	4,000	2,248	0	6,000
223	COMMUNICATIONS & DISASTER	400	2,301	2,725	854	800	800
227	MUNICIPAL SPECIAL PROJECTS	5,000	3,000	0	0	0	0
236	RESERVE ACCOUNTS	55,060	55,060	82,400	240,341	30,000	25,000
237	TOTAL TOWN EXPENDITURES	403,178	367,813	401,689	554,850	343,571	371,188

**Town of Pomfret
Comparative Financial Statement
Town and Highway**

	A	B	C	D	F	G	H
1	TOWN & HIGHWAY OPERATING ACCOUNTS	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget Proposed
238							
255	VOTED APPROPRIATIONS	59,583	59,658	60,747	60,747	119,107	65,576
256							
257	TOTAL TOWN EXP + TOTAL VOTED APPROP	462,761	427,471	462,436	615,597	462,678	436,764
258							
259	SURPLUS/DEFICIT	(3,400)	(41,973)	0	(84,449)	0	0
260							
261	ENDING TOWN FUND BALANCE		157,941		73,492		
262							
263	HIGHWAY OPERATING ACCOUNT						
264	BEGINNING FUND BALANCE						
265							
266	HIGHWAY REVENUE						
267	TOWN TAXES	801,600	803,700	766,055	766,055	774,000	795,400
276	OTHER HIGHWAY INCOME	155,000	137,919	130,000	242,998	132,500	132,500
277	TOTAL HIGHWAY REVENUE	956,600	941,619	896,055	1,009,053	906,500	927,900
278							
279	HIGHWAY EXPENDITURES						
290	LABOR & BENEFITS	227,000	166,024	223,755	189,980	236,900	239,000
297	INSURANCE	29,000	25,851	31,500	20,395	32,250	25,000
309	MATERIALS	242,250	180,797	236,250	207,465	235,750	248,000
322	TOTAL EQUIPMENT	108,050	45,494	107,550	165,335	62,800	67,000
371	VEHICLES & LARGE EQUIPMENT REPAIR & MAIN	37,800	30,437	35,000	34,305	35,000	25,000
378	GARAGE BUILDING	19,600	9,484	19,000	13,931	15,600	13,300
384	CONTRACTS	75,000	75,700	78,000	65,780	35,000	235,000
395	HIGHWAY SPECIAL PROJECTS	20,000	4,541	75,000	85,398	2,500	2,500
402	HIGHWAY RESERVES	200,000	200,000	90,000	465,000	250,700	73,100
403	TOTAL HIGHWAY EXPENDITURES	958,700	738,327	896,055	1,247,589	906,500	927,900
404							
405	SURPLUS (DEFICIT)	(2,100)	203,292	0	(238,536)	0	0
406							
407	ENDING HIGHWAY FUND BALANCE		376,251		137,715		
408							
409	SUMMARY (Actuals)						
410	Total Town & Highway Revenue		1,327,117		1,540,201		
411	Total Town & Highway Expenditures		1,165,798		1,863,186		
412	Annual Town & Highway Surplus/Deficit		161,319		(322,985)		
413							
414	ENDING FUND BALANCE (COMBINED)		534,192		(322,985)		
415	Note: FY 2017 Town & Highway funds were transferred into the newly created Rainy Day Funds						

TOWN OF POMFRET FY2019 BUDGET NARRATIVE

General Fund

The proposed FY2019 Town General Fund budget is 4.2% lower than the FY2018 budget (\$436,764 vs. \$455,958) and below the five-year average of \$445,599. For the last three fiscal years, since FY2016, we have generally run level-funded budgets. The last few fiscal years signal a reprioritization of spending. The Town now spends less on capital investments and more on operating costs. While we invest less in some areas of capital funding, we are shifting our focus toward Town buildings. Last year, we accomplished a number of projects for Town Hall (see the Capital Planning Committee report). This year, the focus will be on the Pomfret Historical Society building ("Old Town Clerk's" building) as well as potential changes that may result from a scoping study for the "Municipal Building Complex" (Town Hall, The Town offices, the carriage shed and the Historical Society building).

Since FY2015, operating expenses have gone up by approximately \$57,000. We now spend more across a variety of areas: Treasurer's Assistant and accounting support, Listers' payroll, Selectboard Assistant, Delinquent Tax Collector, Town Offices maintenance, property records management, and increased costs associated with shifting to police coverage by the Vermont State Police. At the same time, we have also increased revenues, mainly through greater success with delinquent tax collection and obtaining grant funding.

The FY2019 budget provides an opportunity for the board to return a substantial amount of unspent money to Town voters while maintaining stable tax rates. FY2017 resulted in a positive fund balance of \$73,492. We propose half of the surplus to be used to pay down FY2019 taxes and the other half to be used for future Town building projects contained in the capital plan. With the creation of the "Rainy Day Fund" for the General Fund (to cover the first two months of the fiscal year and unplanned expenses), the board is better able to budget closer to actual expenditures. Much of the decrease in the FY2019 budget is attributable to tighter budget controls.

Highway Fund

The proposed FY2019 Highway Fund budget is 2.3% higher than the FY2018 budget (\$927,900 vs. \$906,500) and below the five-year average of \$942,749. Different from the General Fund, the Highway budget is susceptible to greater variability due to commodity costs and special projects. As with the General Fund, the board is able to budget more closely to actuals with the newly created Highway "Rainy Day Fund." The Highway Fund has consistent run surpluses, including an FY2017 surplus of \$137,715, which will be used to pay down remaining FY2018 expenses.

It's too soon to tell whether we will have a surplus for FY2018. The Town incurred extraordinary expenses to recover from FEMA disaster 4330 in June, as well as restoring roads and drainage to better conditions. During FY2019, the focus will continue to be on culverts, drainage and grading, as well as paving the Pomfret side of Howe Hill Rd., which we expect will be more extensive than normal paving. We also expect commodity/material costs to continue to rise. For FY2019 and as a result of the capital planning process, we are investing over \$30,000 less in the Vehicle Reserve Fund. This change is largely due to an expected change in dump truck specification, as well as a change in funding strategy for high-dollar, long-life equipment (e.g., buying a new motor grader in FY2027).

Conclusion

The Selectboard believes the FY2019 budget balances the right priority choices along with fiscal restraint. We are trying our best to limit the creation of surpluses, a pattern that has existed for the last several years. The board will continue to refine its budgeting process while focusing on those areas of the budget that warrant the greatest attention and need.

Frank Perron, Chair
Michael Reese, Vice-Chair
Emily Grube, Member
John Peters, Jr., Member
Scott Woodward, Member

Town of Pomfret
Town Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget
3							
23	TOWN REVENUE (100-6)						
24							
25	Taxes Current Year (100-6-10-00-300)						
26	Current Year Taxes	930,762	3,955,011	961,806	4,080,061	973,853	911,563
27	School Tax Adjustment	0	727	0	606	0	0
28	Act 68 funds paid to State	0	(1,433,936)	0	(1,600,653)	0	0
29	School Tax Pd to School	0	(1,713,417)	0	(1,704,140)	0	0
30	School tax-Admin fee	0	(7,248)	0	(7,588)	0	0
31	Transfer: highway fund	(801,600)	(803,700)	(766,055)	(766,055)	(774,000)	(795,400)
32	TOTAL TAXES CURRENT YEAR	129,162	(2,562)	195,751	2,230	199,853	116,163
33							
34	Other Taxes (100-6-10-00-305)						
35	Prior Years Delinquent	30,000	77,787	0	184,869	0	0
36	Appalachian Trail in lieu of taxes	3,300	3,600	3,000	3,557	3,000	3,500
37	Current Use Reimbursement	265,000	244,103	225,000	265,946	225,000	250,000
38	Land Use Change Tax		0	0	4,000	0	0
39	VT State in Land in lieu of taxes	4,172	4,255	4,255	3,843	4,255	3,800
40	School tax collection fee	0	7,248	7,000	7,588	7,000	7,000
41	TOTAL OTHER TAXES	302,472	336,993	239,255	469,803	239,255	264,300
42							
43	Penalties & Interest Tax (100-6-10-00-310)						
44	Interest Current Year Tax	1,800	2,120	500	1,810	500	500
45	Interest Prior Years	500	6,161	1,500	14,743	1,500	1,500
46	Late Penalty 8% Curr Tx	5,000	713	3,000	244	3,000	500
47	Late Penalty 8% Prior Yrs	500	6,079	1,000	14,813	1,000	1,000
48	TOTAL PENALTIES & INTEREST -- TAX	7,800	15,073	6,000	31,610	6,000	3,500
49							
50	Earnings on Accounts (100-6-10-05-315)						
51	Checking Acct Interest	100	457	500	611	500	500
52	Other income from account	0	600	0	870	500	0
53	TOTAL EARNNGS ON ACCOUNTS	100	1,057	500	1,482	1,000	500
54							
55	Income Accts (100-6-10-10-320)						
56	Recording	9,000	9,070	8,000	11,050	8,000	8,000
57	Copying	2,000	1,847	1,500	2,040	1,500	1,500
58	Landfill Coupons Rcpts	12,000	12,217	12,000	11,934	12,000	12,000
59	Landfill Coupons-Cost	(12,000)	(11,728)	(12,000)	(11,762)	(12,000)	(12,000)
60	Marriage-CU License Rcpts	300	225	270	540	270	270
61	Marriage-CU Licenses-Cost	(300)	(140)	(210)	(285)	(210)	(210)
62	Dog Licenses Rcpts	1,600	2,974	2,000	2,614	2,000	2,000
63	Dog Licenses-Cost	(1,000)	(1,439)	(1,200)	(1,149)	(1,200)	(1,200)
64	Liquor Licenses	185	185	185	185	185	185
65	Auto Reg Fees	10	0	10	0	0	10
66	Rent Town Hall	300	900	500	650	500	500
67	Land posting fees	150	115	100	135	100	100
68	TOTAL INCOME ACCOUNTS	12,245	14,226	11,155	15,953	11,145	11,155

Town of Pomfret
Town Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget
3							
69	Town Permits (100-6-10-15-325)						
70	Access	50	100	50	300	100	100
71	Building	700	20	0	0	0	0
72	Excess Weight	350	330	325	285	325	300
73	Ridgeline	250	0	0	0	0	0
74	Misc. Bldg. & Zoning Permits	200	2,531	1,000	4,618	1,000	1,000
75	TOTAL TOWN PERMITS	1,550	2,981	1,375	5,203	1,425	1,400
76							
77	Misc Income (100-6-10-20-340)						
78	Misc Selectmen	0	15	0	28	0	0
79	Misc. Town Clerk	0	111	0	12	0	0
80	Traffic Fines	6,000	3,766	8,000	3,608	4,000	3,000
81	TOTAL MISC. INCOME	6,000	3,892	8,000	3,648	4,000	3,000
82							
83	State Funds & Other Grants (100-6-20-00-355)						
84	Reimburse Listers	0	0	0	405	0	0
85	Listers Ed Reimb	0	0	400	0	0	0
86	Planning Commission Grant	0	0	0	0	0	0
87	SCBA Reimbursement	0	8,958	0	0	0	0
88	TOTAL STATE FUNDS & OTHER GRANTS	0	8,958	400	405	0	0
89							
90	Transfers (100-6-40-00-365)						
91	From LaBounty Fund	32	85	0	0	0	0
92	TOTAL TRANSFERS	32	85	0	0	0	0
93							
94	Public Safety (100-6-50-40)						
95	Insurance Reimbursement	0	4,795	0	814	0	0
96	TOTAL PUBLIC SAFETY	0	4,795	0	814	0	0
97							
98	FY - 2017 FUND BALANCE TRANSFER						36,746
99							
100	TOTAL TOWN REVENUES	459,361	385,498	462,436	531,148	462,678	436,764
101							
102	TOWN EXPENDITURES (100-7)						
103							
104	Clerk (100-7-10-10)						
105	Clerk Salary	24,000	24,000	24,000	24,000	24,000	24,000
106	Clerical Assistant	2,500	2,012	2,500	751	2,500	3,500
107	Clerk Insurance	6,143	6,691	6,143	7,060	7,500	7,900
108	Clerk Gen Exp	250	65	250	92	200	200
109	Permanent Records Maintenance	1,000	0	2,500	1,047	4,500	1,200
110	Book Binding	1,600	700	0	0	0	0
111	Record Books & Supplies	3,000	2,376	1,200	1,158	1,200	1,350
112	TOTAL CLERK	38,493	35,844	36,593	34,108	39,900	38,150
113							

Town of Pomfret
Town Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget
3							
114	Financial Mgmt (100-7-10-15)						
	Formerly Treasurer						
115	Treas Salary	24,000	24,000	24,000	24,000	24,000	3,000
116	Tax Collector	0	0	0	0	0	3,000
117	Bookkeeper	0	0	0	0	0	18,000
118	Asst. to Treasurer/Bookkeeper	3,500	3,500	7,500	6,598	7,500	7,500
119	Treas Insurance	6,143	6,722	6,600	7,060	7,500	7,900
120	Treas General Expense	500	970	1,000	1,096	1,000	1,100
121	Accounting Support	0	0	0	0	0	6,000
122	TOTAL TREASURER	34,143	35,193	39,100	38,755	40,000	46,500
123							
124	Listers (100-7-10-20)						
125	Listers Payroll	10,982	6,163	10,000	8,279	15,000	15,000
126	Listers Education & Dues	680	250	680	715	5,000	600
127	Listers mileage	140	0	140	36	600	150
128	Listers Gen Exp	0	216	0	171	150	150
129	Listers hardware	2,150	0	0	0	0	0
130	Listers software: Proval	1,650	1,557	1,650	1,790	1,650	2,250
131	Tax mapping	2,000	0	4,000	1,562	2,000	2,000
132	TOTAL LISTERS	17,602	8,186	16,470	12,553	24,400	20,150
133							
134	Other Officers (100-7-10-25)						
135	Select Board	3,000	3,083	3,000	4,583	5,000	5,000
136	Select Board Gen Exp	500	1,000	500	0	500	500
137	Select Board Admin Asst	4,420	4,352	10,000	13,680	13,260	15,600
138	Board of Auditors	6,500	6,500	6,500	3,413	9,000	9,000
139	Constable & Expense	1,250	1,468	1,250	1,418	1,250	1,250
140	Delinquent Tax Collector	2,000	174	2,500	1,339	2,500	2,500
141	Zoning Administrator	3,000	3,478	2,500	3,880	3,500	3,500
142	Trustees of Public Funds	600	0	600	0	600	600
143	Town's Cost SS & Med	4,500	6,719	6,400	7,750	7,506	7,506
144	Pub Officials Liab Insurance	3,000	3,760	3,000	3,418	4,000	4,000
145	Workers Comp	0	362	0	412	400	400
146	Select Board Admin. Asst. Exp	500	0	500	771	660	660
147	ZBA & Admin Exp	300	0	300	3,345	0	2,000
148	Planning Comm Exp	500	220	300	66	300	300
149	TOTAL OTHER OFFICERS	30,070	31,116	37,350	44,075	48,476	52,816
150							
151	Municipal Office (100-7-10-30)						
152	Cleaning	1,800	1,573	2,000	1,213	2,000	2,000
153	Town Office Building Maintenance	1,000	1,632	7,500	5,957	7,500	1,300
154	Insurance	2,200	1,860	2,200	2,568	2,200	2,500
155	Telephone-Internet	1,600	1,250	1,600	1,120	900	1,300
156	Postage & Envelopes	1,500	2,106	1,500	1,995	2,000	2,250

Town of Pomfret
Town Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget
3							
157	Town Offices: Supplies	1,500	1,422	1,500	1,389	1,500	1,500
158	Town Office Electricity	2,000	1,638	2,000	1,444	1,800	1,800
159	Propane	2,275	1,320	2,400	982	1,800	1,800
160	Computer IT (manage services)	2,500	927	0	(169)	0	0
161	NEMRC Support	2,000	1,883	2,000	1,940	2,000	2,250
162	Office 365 Software	1,400	1,613	2,000	2,166	2,000	2,250
163	Computer Services/Cloud Backup	750	1,425	1,500	1,557	2,000	2,000
164	Maine Host & Web Hosting	50	20	0	0	0	0
165	New Web Site	119	0	0	0	0	0
166	Other New Equip/Copier lease	1,500	1,431	1,500	1,476	1,500	2,000
167	Misc Mun Office Exp	200	0	200	130	200	200
168	TOTAL MUNICIPAL OFFICE	22,394	20,099	27,900	23,769	27,400	23,150
169							
170	Extraordinary Exp (100-7-10-45)						
171	Legal & Professional Fees	6,000	785	6,000	32,267	6,000	6,000
172	Accounting Support	0	3,775	0	0	6,000	
173	TOTAL EXTRAORDINARY EXPENSES	6,000	4,560	6,000	32,267	12,000	6,000
174							
175	Assessments (100-7-10-55)						
176	Windsor County Tax	19,328	18,490	19,000	18,374	18,472	19,000
177	GUVSWMD waste dues	11,436	11,436	10,848	10,848	11,500	9,944
178	VLCT Dues	2,000	1,944	1,944	2,011	2,011	2,053
179	Two Rivers	1,202	1,202	1,238	1,238	1,300	1,300
180	TOTAL ASSESSMENTS	33,966	33,071	33,030	32,471	33,283	32,297
181							
182	Town Hall (100-7-10-65)						
183	Misc & Cleaning, Town Hall	150	10	150	296	200	300
184	Repairs & Maintenance, Town Hall	500	271	500	35	10,000	5,000
185	Insurance	3,500	2,593	3,500	2,519	3,500	2,500
186	Electricity, Town Hall	1,000	578	1,200	753	1,000	750
187	Propane, Town Hall	100	327	275	102	350	200
188	Fuel Oil, Town Hall	4,000	1,824	5,000	1,846	3,000	2,000
189	TOTAL TOWN HALL	9,250	5,602	10,625	5,551	18,050	10,750
190							
191	Brick Building (100-7-20-33)						
192	Brick Bldg Maintenance & Repair	0	35	1,000	35	1,000	0
193	Brick Bldg exp	1,500	42	1,500	23	1,500	1,700
194	Brick Bldg - insurance	0	749	0	1,060	0	0
195	Brick Bldg - electricity	0	193	0	227	0	0
196	Brick Bldg - propane	0	437	0	380	0	0
197	TOTAL BRICK BUILDING	1,500	1,456	2,500	1,725	2,500	1,700
198							
199							
200							

Town of Pomfret
Town Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget
3							
201	Misc Town Expenses (100-7-20-35)						
202	Grounds Maintenance	1,000	2,063	1,250	1,305	1,500	1,500
203	LaBounty Funds	32	85	0	85	0	85
204	Bank Fees & Service Charges	0	40	0	19	0	25
205	Town Report Printing & Mailing	1,000	948	1,200	1,322	1,200	1,400
206	Published Legal Notices	700	1,938	250	2,613	2,000	2,000
207	Ed Conferences/Mileage	2,000	1,236	1,000	1,321	1,500	1,500
208	Signs & Posts (911)	150	138	150	122	250	250
209	Misc Gen Exp	500	0	500	148	500	500
210	School Plowing & Contracted Expenses	3,900	3,900	2,500	3,900	4,000	0
211	MISC. TOWN EXPENSES	9,282	10,347	6,850	10,835	10,950	7,260
212							
213	Fire Department (100-7-30-40)						
214	Protective clothing - FD	0	173	0	0	moved to Appropriations (line 264)	0
215	Fire Dept. Diesel fuel	1,200	371	1,200	0		0
216	Buildings Maintenance	500	1,304	1,000	2,384		1,500
217	FD: septic systems	300	0	300	0		300
218	Insurance	16,393	17,327	17,000	15,685		17,500
219	Pomfret FD phone:3730	1,750	1,407	1,750	1,284		1,300
220	Teago FD phone: 1125	1,490	1,433	1,490	1,000		1,100
221	FD Training, conf, mileage	4,000	0	2,000	527		1,000
222	FD alarm systems	500	0	500	864		875
223	Supplies	0	334	1,000	130		1,300
224	FD vehicle gasoline	1,000	84	400	87		200
225	Vehicle Maintenance	7,500	31	5,200	1,596		0
226	FD mini pumper maintenance	0	450	0	110		2,000
227	PFD Rescue Vehicle	0	407	0	0		350
228	PFD Engine 1	0	377	0	2,159		2,000
229	Teago Engine 2	0	2,929	0	1,220		1,200
230	Emergency Reporting	1,500	1,536	1,600	0		0
231	Administration	200	0	0	0		800
232	Electricity--Pomfret FD	1,526	1,413	1,250	836		1,250
233	Electricity--Teago FD	1,152	972	1,250	1,207		1,250
234	Propane Pomfret Fire Dept	3,500	3,009	3,500	2,437		3,000
235	Teago FD propane	0	0	0	0		50
236	Heating oil, Teago FD	5,300	2,765	5,300	2,123		3,000
237	Equip (Hose, Tools etc)	90	0	4,400	0		0
238	SCBA & Gas Meter	33,680	41,894	1,325	0		1,200
239	Traffic Control Devices	600	0	1,500	0		1,500
240	Turnout Gear	5,982	1,676	0	0		2,000
241	Membership/Subscriptions	735	175	605	289		300
242	TOTAL FIRE DEPARTMENT	88,898	80,067	52,570	33,937	0	44,975
243							

Town of Pomfret
Town Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget
3							
244	Contract Services (100-7-30-42)						
245	Ambulance Service Assessment	27,120	27,120	28,024	28,024	28,928	29,832
246	Unpaid Ambulance Bills	4,000	3,040	4,000	1,251	4,000	2,000
247	Dispatch Fees	0	101	902	1,028	1,356	1,808
248	Sheriff's Patrol/VT State Police	15,000	11,650	10,650	11,059	21,528	22,000
249	TOTAL CONTRACT SERVICES	46,120	41,910	43,576	41,361	55,812	55,640
250							
251	Fast Squad (100-7-30-44)						
252	FAST Squad: conf, train, mileage	0	0	2,000	1,414	moved to Appropriations (line 265)	2,000
253	FAST Operating Expenses	2,500	0	1,000	0		3,000
254	FAST Squad supplies	2,500	0	1,000	834		1,000
255	TOTAL FAST SQUAD	5,000	0	4,000	2,248		6,000
256							
257	Communications & Disaster (100-7-30-46)						
258	Repeater expenses	400	1,484	500	456	0	0
259	Communications Supplies	0	0	0	92	0	0
260	Training, conf, mileage	0	554	2,000	0	500	500
261	Repeater electricity	0	263	225	306	300	300
262	TOTAL COMMUNICATIONS & DISASTER	400	2,301	2,725	854	800	800
263							
264	Municipal Special Projects (100-7-90-75)						
265	Town Buildings Improvement	2,000	0	0	0	0	0
266	Abbott Library Bldg Reserve	3,000	3,000	0	0	0	0
267	TOTAL MUNICIPAL SPECIAL PROJECTS	5,000	3,000	0	0	0	0
268							
269	GENERAL FUND RESERVE ACCOUNTS						
270	Reserve for reappraisal	15,000	15,000	15,000	15,000	15,000	15,000
271	Town Buildings Reserve Fund	20,000	20,000	10,000	10,000	10,000	10,000
272	FD vehicle reserve	0	0	35,000	35,000	0	0
273	FD non-vehicle reserve	10,660	10,660	13,000	13,000	0	0
274	Fast Squad Equipment Reserve	4,400	4,400	4,400	4,400	0	0
275	Communications Equip. Reserve	5,000	5,000	5,000	5,000	5,000	0
276	Town Rainy Day Fund	0	0	0	157,941	0	0
277	TOTAL FUND RESERVE ACCOUNTS	55,060	55,060	82,400	240,341	30,000	25,000
278							
279	TOTAL TOWN EXPENDITURES	403,178	367,813	401,689	554,850	343,571	371,188
280							
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Town of Pomfret
Town Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	FY - 2017	FY - 2018	FY-2019
2		Budget	Actual	Budget	Actual	Budget	Budget
3							
284	Voted Appropriations (100-7-95-50)						
285	Town Entities						
286	Abbott Memorial Library	37,754	37,754	38,815	38,815	39,828	40,547
287	Cemetery Appropriation	9,500	9,500	9,500	9,500	9,500	12,000
288	Social Service Entities						
289	Visiting Nurses of VT and NH	3,950	3,950	3,950	3,950	3,950	3,950
290	Thompson Senior Center	2,500	2,575	2,653	2,653	3,200	3,250
291	Woodstock Area Job Bank	300	300	300	300	300	300
292	Healthcare and Rehabilitation Services	979	979	979	979	979	979
293	Ottauquechee Community Partnership	2,500	2,500	2,500	2,500	2,500	2,500
294	Spectrum Teen Center	750	750	750	750	750	750
295	Pentangle Arts Council	950	950	900	900	900	900
296	WISE of Upper Valley	400	400	400	400	400	400
297	Pomfret/Teago Fire Department	0	0	0	0	50,800	0
298	Pomfret FAST Squad	0	0	0	0	6,000	0
299							
300	TOTAL VOTED APPROPRIATIONS	59,583	59,658	60,747	60,747	119,107	65,576
301							
302	TOTAL TOWN EXP + TOTAL VOTED APPROP	462,761	427,471	462,436	615,597	462,678	436,764
303							
304	SURPLUS/DEFICIT	(3,400)	(41,973)	0	(84,449)	0	0
305							
306	NOTES:						
307							
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Town of Pomfret
Highway Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
		Budget	Actual	Budget	Actual	Budget	Proposed Budget
1							
2	HIGHWAY OPERATING ACCOUNT	FY-2016	FY-2016	FY-2017	FY-2017	FY-2018	FY- 2019
3							
4	HIGHWAY REVENUE (150-6)						
5							
6	Highway Revenue (150-6-10-00)						
7	Town Taxes	801,600	803,700	766,055	766,055	774,000	795,400
8	State Aid - Highways	130,000	132,808	130,000	132,786	132,500	132,500
9	State Reimb. 2014 Winter Storm	0	3,659	0	0	0	0
10	VT grant-safety gear	0	0	0	211	0	0
11	VTrans 7658 slide bank	0	0	0	69,293	0	0
12	River Road culvert	0	0	0	3,368	0	0
13	Vehicle trade income	25,000	0	0	30,000	0	0
14	Highway Interest Income	0	295	0	478	0	0
15	Highway Misc. Income	0	1,158	0	6,862	0	0
16	TOTAL HIGHWAY REVENUE	956,600	941,619	896,055	1,009,053	906,500	927,900
17							
18	HIGHWAY EXPENDITURES (150-7)						
19							
20	Labor and Benefits (150-7-10-70)						
21	Gross Pay	165,000	119,701	160,000	143,617	178,000	180,000
22	Part-time Labor	0	2,071	0	90	0	0
23	FICA Social Security	10,500	7,386	10,000	8,777	10,000	10,000
24	Medicare Expense	2,400	1,727	2,400	2,074	2,400	2,200
25	Retirement Expense	6,500	6,794	6,500	8,818	9,000	9,000
26	Health Ins. - Town's Cost	38,000	27,778	42,000	24,799	35,000	35,000
27	Disability insurance	3,000	567	1,255	1,174	1,500	1,500
28	Drug & Alcohol Test/DOT	600	0	600	206	500	300
29	Protective Clothing/Supplies	1,000	0	1,000	425	500	1,000
30	TOTAL LABOR & BENEFITS	227,000	166,024	223,755	189,980	236,900	239,000
31							
32	Insurance (150-7-15-85)						
33	Property & Liability Insurance	16,000	11,482	16,000	8,807	16,000	10,000
34	Workers Compensation Insurance	11,000	13,132	12,500	11,133	13,500	13,000
35	Unemployment Insurance	1,000	1,192	2,000	160	2,000	1,500
36	Highway, conf, training & mileage	1,000	45	1,000	295	750	500
37	TOTAL INSURANCE	29,000	25,851	31,500	20,395	32,250	25,000
38							
39							
40							
41							
42							

Town of Pomfret
Highway Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1		Budget	Actual	Budget	Actual	Budget	Proposed Budget
2	HIGHWAY OPERATING ACCOUNT	FY-2016	FY-2016	FY-2017	FY-2017	FY-2018	FY- 2019
3							
43	Materials (150-7-20-75)						
44	Salt	75,000	41,049	73,000	60,827	73,000	61,000
45	Sand	54,000	46,724	54,000	54,653	54,000	55,000
46	Crushed Stone	65,000	64,765	65,000	68,948	65,000	80,000
47	Chloride	16,000	17,030	16,000	18,846	17,000	19,000
48	Cold Patch & Hot Mix	1,500	961	1,500	0	1,500	1,000
49	Culverts & Headwalls	9,000	0	9,000	0	7,000	7,000
50	Bandrail	11,000	0	4,000	0	5,000	4,000
51	Signs, snow fence & posts	10,000	9,983	10,000	1,845	12,750	20,000
52	Highway Misc.	750	285	3,750	2,346	500	1,000
53	TOTAL MATERIALS	242,250	180,797	236,250	207,465	235,750	248,000
54							
55	Small Equipment (150-7-30-80)						
56	Diesel	42,500	15,646	40,000	21,415	30,000	30,000
57	Gasoline (small equip)	200	0	200	27	200	200
58	Diesel Exhaust Fluid	2,000	141	1,500	426	1,000	750
59	Shop, oil, small tools, etc.	15,000	11,284	12,000	6,958	10,000	10,000
60	Tires & Chains	11,000	10,662	19,000	14,649	12,000	16,000
61	Blades, Shoes, Rake Teeth	9,000	5,431	7,000	9,868	7,000	7,000
62	Rented Equipment	2,000	1,667	1,500	1,275	1,800	1,500
63	Radios & Cellphones	600	663	600	630	700	800
64	Vehicle Lease	25,000	0	25,000	109,337	0	0
65	Garage Computer & expense	750	0	750	749	100	750
66	TOTAL EQUIPMENT	108,050	45,494	107,550	165,335	62,800	67,000
67							
68	Large Equip Maint & Repair (150-7-35-05)						
115	TOTAL VEHICLES & LARGE EQUIPMENT	37,800	30,437	35,000	34,305	35,000	25,000
116							
117	Garage Building (150-7-40-83)						
118	Garage Utilities	3,600	1,296	2,500	532	1,000	1,500
119	Garage Building & Grounds	8,000	3,216	8,000	7,944	8,000	5,000
120	Telephone	500	815	500	510	400	600
121	Garage electricity	0	1,119	0	1,076	1,200	1,200
122	Garage Fuel Oil	7,500	3,038	8,000	3,869	5,000	5,000
123	TOTAL GARAGE BUILDING	19,600	9,484	19,000	13,931	15,600	13,300
124							
125							
126							
127							

Town of Pomfret
Highway Operating Account
Detail of Revenues, Expenditures, Budget

	A	B	C	D	E	F	G
1		Budget	Actual	Budget	Actual	Budget	Proposed Budget
2	HIGHWAY OPERATING ACCOUNT	FY-2016	FY-2016	FY-2017	FY-2017	FY-2018	FY- 2019
3							
128	Contracts (150-7-50-90)						
129	Paving	50,000	50,000	50,000	50,000	0	200,000
130	Crack Sealing	25,000	24,000	25,000	14,000	25,000	25,000
131	Tree Removal	0	1,700	3,000	1,780	10,000	10,000
132	TOTAL CONTRACTS	75,000	75,700	78,000	65,780	35,000	235,000
133							
134	Special Projects & Grants (150-7-50-93)						
135	Bridge 16 Mill Brook	20,000	0	0	1,179	0	0
136	FEMA/ slide bank 7658 Pomfret Rd.	0	4,541	0	72,456	0	0
137	Cloudland Culvert Project	0	0	75,000	0	0	0
138	Annual Storm Water Permit	0	0	0	0	2,500	2,500
139	River Road Culvert project	0	0	0	2,522	0	0
140	Pomf Rd drainage repair	0	0	0	3,782	0	0
141	Garage security camera	0	0	0	5,037	0	0
142	Safety Gear grant	0	0	0	422	0	0
143	TOTAL HIGHWAY SPECIAL PROJECTS	20,000	4,541	75,000	85,398	2,500	2,500
144							
145	Highway Reserves (150-7-95-50)						
146	Highway vehicle reserve	25,000	25,000	90,000	90,000	108,700	73,100
147	Highway paving reserve	175,000	175,000	0	100,000	142,000	0
148	Highway bridges reserve	0	0	0	75,000	0	0
149	Highway Rainy Day Fund	0	0	0	200,000	0	0
150	TOTAL HIGHWAY RESERVES	200,000	200,000	90,000	465,000	250,700	73,100
151							
152	TOTAL HIGHWAY EXPENDITURES	958,700	738,327	896,055	1,247,589	906,500	927,900
153							
154	REVENUES LESS EXPENDITURES: SURPLUS (DEFICIT)	(2,100)	203,292	0	(238,536)	0	0

**Town of Pomfret
Trustee and Other Funds
July 1, 2016 - June 30 2017**

Fund Name	<u>Labounty***</u>	<u>Vaughan</u>	<u>Keith Educational/Russ*</u>	<u>Hutchinson & Hawkins/Vail, Grange & Churchill*</u>	<u>Dorothy Moore Fund**</u>
Fund Number	#456	#550	#550	#550	#454
Investments	Mascoma CD	Vanguard Life Strategy	Vanguard Balanced Index	Vanguard Balanced Index	Vanguard Balanced Index
FUND BALANCES, July 1, 2016	74,281	8,862	11,708	8,952	37,916
REVENUES					
Donation	0	0	0	0	0
Interest/Dividends	334	210	205	186	744
Market Change		759	1,030	743	1,957
TOTAL REVENUES	334	969	1,235	929	2,701
EXPENDITURES					
Other Expense		0	0	0	(16,400)
TOTAL EXPENDITURES		0	0	0	(16,400)
EXCESS OF REVENUES OR (EXPENDITURES)	334	969	1,235	929	(13,699)
FUND BALANCES, June 30, 2017	74,615	9,831	12,943	9,881	24,217
restricted	53,434	8,611	10,410	2,398	
unrestricted	21,182	1,220	2,532	7,483	
Notes: *Keith Educational & Russ Funds have been merged as well as Hutchinson & Hawkins, Grange & Churchill Funds.					
**The expense for the Dorothy Moore Fund is a transfer to the Town Building Fund used for the renovation of Town Hall.					
***The S.B anticipates spending approx. \$15,000 from the LaBounty Fund to relocate & rebuild the LaBounty/Pomfret Road Intersection.					

MISC. SMALL BALANCES - #450	<u>Raymond Potter Memorial Fund</u>	<u>Scott Harrington Memorial Fund</u>	<u>Lease Land Fund</u>	<u>Green Up Fund*</u>	<u>Membership Deposit MACCU</u>	<u>TOTAL</u>	<u>NOTES FY 2017</u>
BALANCE, July 1, 2016	126	365	2,145	0	14	2,650	The Green Up Fund* has been added due to the small balance.
REVENUES	0	0	12	217		228	
EXPENDITURES	0	0	0	-16		(16)	
BALANCE, June 30, 2017	126	365	2,157	201	15	2,862	
Green Up Fund shows a donation revenue \$25, a transfer \$191.70, & an expense \$16 for trash bags. The Lease Land Fund shows interest revenue \$12.							

**Town of Pomfret
Summary Fund Balances
July 1, 2016 - June 30, 2017**

ACCOUNT	FUND	BANK CDS & INVESTMENTS	CASH	FUND BALANCE 6/30/17	FUND BALANCE 6/30/16	NET CHANGE	FY 2017 FUND TRANSFERS (DUE TO) & NOTES
General Fund Operating	100	5,001	68,490	73,492	157,941	(84,449)	Due to other funds for Appropriations and Cash Transfers; includes Town Rainy Day Fund
Highway Fund Operating	150	-	137,715	137,715	376,251	(238,536)	Due to Vehicle, Paving, Bridges, Rainy Day Funds
Reappraisal/Lister Reserve	160	73,819	2,154	75,972	55,552	20,421	Town Appropriation Note: cash earmarked for education
Library Fund Operating	200	-	10,108	10,108	8,653	1,455	Town Appropriation
Library Investments	210	91,795	1,000	92,795	78,654	14,140	Due to Library
Cemetery Fund	300	33,133	12,836	45,969	38,415	7,554	Town Appropriation
Fire Dept Vehicle Reserve	400	385,872	-	385,872	349,603	36,270	Town Appropriation
Fire Dept Non-vehicle Reserve	402	23,677	-	23,677	10,664	13,013	Town Appropriation
Communications Reserve	410	10,769	0	10,769	5,762	5,007	Town Appropriation
Highway Equipment & Vehicle Reserve	420	187,947	2,354	190,301	99,892	90,409	Highway Appropriation
Highway Road Paving	422	23,199	100,035	123,234	176,207	(52,973)	Highway Appropriation
Highway Bridges Reserve	424	151,056	-	151,056	75,447	75,609	Highway Appropriation
Highway Guardrails Fund	426	-	2,471	2,471	12,508	(10,036)	
FAST Squad Reserve	430	6,679	-	6,679	13,247	(6,568)	Town Appropriation
FAST Squad Misc	432					-	Not funded
Library Reserve	440	9,071	-	9,071	9,032	38	
Misc small balances	450	2,170	692	2,862	2,650	212	
Town Buildings Reserve	452	-	44,203	44,203	45,257	(1,054)	Due from Moore Fund
Moore Fund for Town Hall	454	24,374	(157)	24,217	37,916	(13,699)	Due to Town Building Reserve
LaBounty Fund	456	74,615	-	74,615	74,281	334	Note: Purpose Highway & Town Hall
Town Operating Rainy Day Reserve	470	-	157,967	157,967	-	157,967	Due from Highway created this year
Highway Rainy Day Reserve	475	-	200,033	200,033	-	200,033	Due from Town created this year
Trustee of Public Funds & LaBounty	550	32,647	8	32,655	29,522	3,133	
TOTALS		\$ 1,135,823	\$ 739,910	\$ 1,875,733	\$ 1,657,454	\$ 218,280	

NOTES: Bank CDS/Investments + Cash = Fund Balance 6/30/17; for detailed revenues and expenses, see other financial reports.

Town of Pomfret
Reserve Funds
July 1, 2016 - June 30, 2017

Fire & Public Safety Reserve Funds	Fire Department Funds		Public Safety Funds		Total Fire &	Notes
	FD Vehicle	FD Prot. Clothg	Fast Squad	Equip/Repair	Public Safety	
	#400	#402	#430	#432		
FUND BALANCE July 1, 2016	349,603	10,664	13,247		373,513	The FAST Squad purchased AED's for \$11,007 (fund #430).
REVENUES						
Town appropriation	35,000	13,000	4,400	0	52,400	
Donation	0	0	0	0	0	
Interest income	1,270	13	39	0	1,322	
TOTAL REVENUES	36,270	13,013	4,439	0	53,722	
EXPENDITURES	0	0	11,007	0	11,007	
EXCESS OF REVENUES/(EXPENDITURES)	36,270	13,013	(6,568)	0	42,715	
FUND BALANCE June 30, 2017	385,872	23,677	6,679	0	416,229	

Highway Reserve Funds	Vehicle/Equipment	Paving	Bridge	Guardrail	Hwy Rainy Day	Total Highway	Notes
	#420	#422	#424	#426	#475		FY 2017
FUND BALANCE July 1, 2016	99,892	176,207	75,447	12,508	0	364,053	The Highway Dept. completed road paving for \$203,064 (fund #422) & installed guardrails for \$10,039. (fund #426)
REVENUES							
Town appropriation	90,000	150,000	75,000	0	200,000	515,000	
Donation	0	0	0	0	0	0	
Interest income	409	91	609	2	33	1,145	
TOTAL REVENUES	90,409	150,091	75,609	2	200,033	516,145	
EXPENDITURES	0	203,064	0	10,039	0	213,103	
EXCESS OF REVENUES/(EXPENDITURES)	90,409	(52,973)	75,609	(10,036)	200,033	303,042	
FUND BALANCE June 30, 2017	190,301	123,234	151,056	2,471	200,033	667,095	

Other Reserve Funds	Reappraisal/Listers	Communications	Library Bldg.	Town Bldg.*	Town Rainy Day	Total Town	Notes
	#160	#410	#440	#452	#470		FY 2017
FUND BALANCE July 1, 2016	55,552	5,762	9,032	45,257	0	115,604	Town Hall
REVENUES							Renovations of
Town/State appropriation	20,151	5,000	0	10,000	157,941	193,092	\$43,804. were
Donations	0	0	0	16,242	0	16,242	paid out of the
Transfer from Dorothy Moore Fund	0	7	0	16,400	0	16,407	Town Building
Interest income	270	5,007	38	108	26	5,449	Reserve Fund
TOTAL REVENUES	20,421	0	38	42,750	157,967	221,176	#452.
EXPENDITURES	0	5,007	0	43,804	0	48,811	
EXCESS OF REVENUES/(EXPENDITURES)	20,421		38	(1,054)	157,967	177,372	
FUND BALANCE June 30, 2017	75,972	10,769	9,071	44,203	157,967	297,983	

Note: Tractor Mower purchase reported in Highway Operating Account #150;

*The Select Board anticipates spending approx. \$35,000 from the Town Bldg. Fund #452 for Brick Building roof and brick repairs.

POMFRET-TEAGO VOLUNTEER FIRE DEPARTMENT 2017 REPORT

The PTFD responded to 34 calls in 2017. The details on the number and types of calls are listed below.

As part of an ongoing effort to improve policies, structure and manage expectations between the Pomfret Select Board and the Pomfret-Teago Fire Department, the PTFD retained an attorney in late summer 2016 to begin the process of drafting a contract between the Town and the Fire Department. The first draft of this contract was provided to the Select Board in late January 2017. Contained in the draft was a proposed method which would allow the PTFD the ability to utilize its combined experience and expertise in the choosing and purchase of a new fire truck while still working together with the Select Board. That draft was later reviewed and rewritten by the Pomfret Select Board and the fire truck provisions among others were removed. The PTFD, following review, voted unanimously to reject the SB's version of the contract. As of year-end, all further contract negotiations have failed to provide an agreement between the two parties.

In Mid-April, the PTFD provided a proposal to the Select Board for an Alarm Ordinance. This proposed ordinance was designed to allow the FD to know where all the alarms in town are located and would insure that the alarms are serviced and inspected yearly. Additionally, the registration process would allow the FD to educate the homeowners on the importance of owning a Knox Box. (A Knox Box is a proprietary key holding box which allows firefighters to gain access to an unoccupied house in the event of alarm without using forcible entry methods.) The PTFD felt that this ordinance would help insure that all alarm systems are working properly thus reducing the number of false alarms that the FD responds to, while also reducing the potential for injuries and property damage. The PTFD will continue to work with the Select Board in hopes of moving this item forward.

In May, at the request of the PTFD, the Hartford Fire Department provided the Pomfret Select Board with a proposal to augment Pomfret's existing fire coverage with automatic coverage from Hartford for Fire and EMS for the northeastern portion of our town. Due to travel times from our stations and limited manpower during the daytime hours the PTFD supported this proposal. The cost for coverage appeared to be comparable to what is presently being paid for ambulance service to these areas but the effective response times would have the potential to be dramatically reduced. The PTFD will continue to work with the Select Board in hopes of moving this proposal forward as well.

As of January 1, 2018, the ISO rating of the Pomfret-Teago Fire Department was regressed from 8b/10 to 9/10. The primary reason for the change in the rating is that the FD no longer has the truck water capacity of 4000 gals. This was due to the 1980 Tanker being retired several years ago due to safety reasons and that we have been unable to order the new Pumper Tanker that was approved by voters at the 2015 Town Meeting. Unfortunately, due to the downgrade, some Pomfret Homeowners could see a slight increase in their insurance premiums.

The PTFD held two successful fundraising events in 2017. The Annual Pomfret Pull held in August and the Fire House Pancake Breakfast held in late October.

All monies raised through our Annual Appeal in 2017 were allocated into a Truck Fund to replace our 1987 Mini Pumper/Brush truck. Our 2018 Appeal funds are also earmarked for the Truck Fund.

2017 Calls

Structure fires	1
Mutual Aid (Request for assistance from another FD)	3
Powerlines down (or trees on powerlines)	4
Motor Vehicle Accident	2
Gas Leak	1
Medical Assist	2
Alarm Calls	16
Rescue (injured hunter)	1
Carbon Monoxide Alarm	2
Hazardous Materials Spill	1
Brush Fire	1
TOTAL CALLS in 2017	34

PTFD Treasurer's Report

Jan. 1 – Dec. 31, 2017

General Account	15610.30	beginning balance
	- 1336.84	office expense
	- 475.46	training/dues
	- 880.36	truck expenses
	- 898.88	building expenses
	- 814.00	insurance

	11204.76	
	+2068.46	reimbursement from town

	12273.22	
	-7130.00	transfer to truck account

	6143.22	ending balance
Truck account	2995.00	account started 12/5/15
	+7130.00	transfer from General Acct
	+2500.00	sale of tanker
	+23571.71	donations from appeal letter

	36196.71	ending balance
Fundraising account	14970.27	beginning balance
	-3140.34	expenses for fundraisers and appeal letter
	+6725.00	income from events

	18554.93	ending balance
Firefighters Relief Fund CD	21545.98	

If you have any questions about the fire department, home fire safety, or volunteering in various capacities please feel free to call Kevin Rice at 457-2364.

Listed below is our current roster. Please take the opportunity to thank these men and women for their service to our community when you see them. Your continued support means a lot to all of us.

Kevin Rice, Chief

Chris Reilly, Asst Chief, North Pomfret Station

Terri Chamberlin, Asst Chief, Teago Station

Pomfret-Teago Fire Department Active Roster

Teago Station

Chief Kevin Rice

Asst Chief Terri Chamberlin (Sec/Treasurer)

Capt John Peters

Lt Josh Trimpi

Tom Gubbins

Jack Peters

Ryan Townsend

North Pomfret Station

Asst Chief Chris Reilly

Capt Zak Bowley

Lt Bruce Johnsen

Chris Gower

Stephen Martin

POMFRET FAST SQUAD 2017 Report

In 2017 the FAST Squad responded to about 48 medical emergencies within the borders of our town.

We would like to thank the Woodstock and Hartford Fire Departments for responding as mutual aid companies to a medical emergency here in Pomfret in November. A critically injured deer hunter needed to be evacuated from some very steep terrain in the woods in North Pomfret. These departments provided the equipment and technical expertise that Pomfret does not have at this time. Thanks to their willingness to help a neighboring community we were able to successfully rescue this man and he is now on the road to recovery. Also, a thank you to the DART medical team that flew our patient from West Hartford to DHMC. I would like to offer a special thank you to Zach Bowley from the Pomfret Teago Volunteer Fire Department. He fulfilled the role as Incident Commander for this call and was responsible for all of the coordination efforts.

Thank you,
Frank Perron, Jr.
President, Pomfret FAST Squad
(802) 457-3402
frank@frankperron.com

POMFRET FIRE WARDEN 2017 Report

Due to the copious amounts of rain and rain days, the 2017 spring forest fire season was relatively safe this year. In October the state posted the one and only high fire danger alert for the year.

There were no uncontrolled fires in our town in 2017.

There were a total of 183 burn permits issued for the 2017 calendar year.

Fred Doten (our Deputy Fire Warden) received recognition this spring at the annual Fire Warden dinner for his 25 years of service. Thank you, Fred!

Frank Perron Jr
Pomfret Fire Warden
802-457-3402



ABBOTT MEMORIAL LIBRARY 2017 ANNUAL REPORT

2017 has been a fine year for the Abbott Memorial Library, with a host of varied programs. Many of you enjoyed our two Moth story-telling sessions, benefited from Alan Graham's detailed presentation about ticks, and participated in this year's Vermont Reads program, focused on Jacqueline Woodson's *Brown Girl Dreaming*.

Our annual parties for Valentine's Day and Halloween, various after-school programs and the story hour for little ones, plus the Summer Reading program have been successfully managed with cooperation from the Prosper Valley School and ArtisTree.

The staff works on all those programs but has, of course, been kept busy recommending books, DVDs, and audiobooks for patrons, maintaining the circulation of these items, ordering books for people through interlibrary loan, and helping patrons learn how to use "Listen Up Vermont" and other online resources. The staff members also lend out park passes which provide free or reduced admission to VINS (Vermont Institute of Natural Science), Billings Farm & Museum, Vermont State Parks and Historic Sites, and ECHO Leahy Center for Lake Champlain.

It's been a year of continuing upkeep and maintenance on our building, with small but important tasks undertaken to seal our entrance steps, keep the drainage system underneath the entrance path in operation, clean up the basement in preparation for some painting work needed there, improve screens for attic windows, as well as a project that involved repairing some window sashes, replacing "stops" in all the windows, and waterproofing where needed.

Technology has been another focus for this year with continuing work to create our online catalog and adapt to the new system the Vermont Department of Libraries is using. We're also working to make our website more "user friendly," both for patrons and for the Library staff; we want to be able to make the website a better resource for all.

The Abbott runs on people power and we're grateful for our dedicated staff: Cory Smith, Head Librarian, JoAnn Webb, Assistant Librarian, and Sue Heston, Library Assistant. The Trustees take on a lot of work too: Anne Bower, Jenn Gubbins, Betsy Rhodes, Betsy Siebeck, Jean Souter, and Tessa Westbrook. We are especially grateful to Betsy Siebeck who, after fifteen years as our treasurer-trustee is retiring from the Board. Oh how we will miss her! We're electing a new trustee this year, and Betsy has agreed to help her take on the treasurer responsibilities.

We also thank our wonderful group of volunteers who do everything from help with programs and maintenance to working at the front desk: Mark Binder, Susan Cross, Peter Gebhardt, Kevin Geiger, Alan Graham, Chuck Gundersen, Barbara Henzel, Dan Maxham, Jane Metcalf, John Moore, Ron Rhodes, Jim Rose, Finnie Trimpi, and Ron Waters.

Generous donations from our community make up 30% of our annual operating budget. For the rest, we depend on and appreciate the Town of Pomfret's historic support of its municipal Library. The Library Trustees' request to the Town for financial support for the coming fiscal year includes a modest increase, principally allowing for reasonable salary increases for our outstanding staff of three. The amount we are requesting this year is \$40,980.

Respectfully submitted,

Anne Bower, Jenn Gubbins, Betsy Rhodes, Betsy Siebeck, Jean Souter, Tessa Westbrook

ABBOTT MEMORIAL LIBRARY TREASURER'S REPORT

	<i>Budget 12-Month 07/01/16 to 06/30/17 FY17</i>	<i>Actual 12-Month 07/01/16 to 06/30/17 FY17</i>	<i>Budget 12-Month 07/01/17 to 06/30/18 FY18</i>	<i>Actual Year-to-Date 07/01/17 to 12/31/17 FY18</i>	<i>Budget 12-Month 07/01/18 to 06/30/19 FY19</i>
Library Fund Opening Balance		\$ 9,346.01		\$ 10,108.03	
Income					
Town Appropriation	38,815	38,815.00	39,828	19,914.00	40,980
Annual Appeal	7,000	13,855.00	7,000	600.00	7,000
Fundraising--Other	500	500.00	500	500.00	500
Grant		20,000.00 ¹			
Interest--Checking		32.10	20		20
Book Sales	250	422.50	250	74.00	250
Donations--Other		945.43		193.12	
Miscellaneous	150	157.90	150	3,068.80 ⁴	150
Reserve Sweep		18,595.00 ¹			
Total Income	46,715	\$ 93,322.93	47,748	\$ 24,349.92	48,900
Expenses					
Payroll					
Wages--Librarians	28,954	29,187.12	29,823	15,122.70	30,718
Wages--Cleaning	467	436.32	481	224.76	495
Payroll Taxes	2,320	2,266.19	2,390	1,174.07	2,462
Collection					
Books	2,100	1,763.65	2,100	644.26	2,100
Audio/Video	1,000	1,013.15	1,000	215.00	1,000
Electronic	300	224.90	300	255.80	300
Miscellaneous	500	661.25	500	3,592.50 ⁴	800
Program					
General Programs	250	221.68	250	50.34	250
Building					
Electricity	1,250	1,196.43	1,250	588.44	1,250
Telephone	1,200	1,100.10	1,200	701.10	1,200
Heating	2,200	1,344.27	1,354	322.76	1,600
Maintenance	200	823.06	200	200.00	300
Insurance	2,474	2,470.00	2,800	2,167.00	2,600
Fundraising					
Annual Appeal	400	348.68	400	328.46	400
Fundraising Other		303.33			
Other					
Conference & Travel	250	276.81	250	61.53	275
Postage	550	318.01	550	77.12	500
Supplies	750	942.66	750	9.99	800
Information Technology	100	122.75	100	47.89	100
Reserve Funded		38,595.00 ¹			
Professional Services			500		
Miscellaneous	250	1,045.55	250	201.50	250
Reserve	1,200	7,900.00	1,300	1,450.00 ⁵	1,500
Total Expenses	46,715	\$ 92,560.91 ²	47,748	\$ 27,435.22	48,900
Gain or Loss		762.02		(3,085.30)	
Library Fund Ending Balance		\$ 10,108.03 ³		\$ 7,022.73	

¹ Income and expenses related to roof restoration project, which was completed in FY17 and reported in the 2016 Pomfret Annual Report.

² Abbott Memorial Library benefits from and appreciates the generosity of community members and wishes to report the following in-kind donations that have reduced its fiscal year 2017 (7/1/16-6/30/17) operating expenses by \$2,220: dumpster use, \$200; snow removal, \$400; lawn mowing, \$650; gardening, \$200; book donations, \$200; window repair, \$570.

³ The Library Fund at 6/30/17, includes \$292.68, which represents an anonymous donation of group net metering electricity credits. As of 12/31/17, an additional \$162.12 of donated net metering credits were received and are included in the Library Fund.

⁴ Abbott Library received a \$3,050 State grant, covering the entire cost of transitioning to Vermont's new online cataloging system.

⁵ The \$1,450 shown in the Reserves Expense account on the FY18 books, is actually an FY17 reserves deposit that was made after the FY17 books were closed.

ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 07/01/16	Deposits	Disbursements/ Expenses	Gain/Loss	Balance as of 06/30/17
Mascoma Savings Bank Checking Account	8,653.47 ¹	94,537.53	(93,082.97)	1,454.56 ¹	\$10,108.03
Abbott Memorial Library Fund					
Ira Abbott Fund (69.57%)--Restricted Reserves	35,772.87	4,262.43		4,262.43	40,035.30 ²
One Hundred Year Fund (29.20%)--Unrestricted Reserves	15,014.63	1,789.03		1,789.03	16,803.66 ³
Wood & Harding Fund (1.23%)--Restricted Reserves	632.46	75.36		75.36	707.82 ²
Total Abbott Memorial Library Fund					\$57,546.78
Reserve Account					
Reserve--Unrestricted Reserves	12,558.41	41,691.03	(18,595.00)	23,096.03	35,654.44 ³
Total Reserve Account					\$35,654.44
Total Abbott Memorial Library Assets as of June 30, 2016					\$103,309.25

¹ The difference between the net gain (or loss) in the checking account reported here and in the Abbott Memorial Library's Treasurer's Report at 07/01/16 and 06/30/17, is due to an anonymous donation of net metering electricity credits received in June of 2016 (FY16). Additional group electricity credits are received monthly, when solar activity merits, as part of this generous donation. The Library chose to report this credit in its internal bookkeeping system in order to track the cost of electricity and the donations towards a budgeted electricity amount. The town chose not to track or report the credit in its system. Consequently, while the cash in the bank, the bottom line, is the same and correct in both systems, the net gain or loss is different due to the reporting of these credits in one system and not the other. In FY17, a total of 985.22 in credits was used as a donation (solar credits used against the amount budgeted for electricity), and 211.21 was paid to Green Mountain Power in FY17. The original anonymous donation received in FY16 was 692.55, recorded in FY16 but used almost entirely in FY17.

² The balances of the Ira Abbott Fund plus the Wood & Harding Fund at 06/30/17, is the total of the Library's restricted reserves, \$40,743.12.

³ The balances of the One Hundred Year Fund plus the Reserve Account at 06/30/17, is the total of the Library's unrestricted reserves, \$52,458.10.

NOTE: All Abbott Memorial Library investments were transferred from Morgan Stanley to Vanguard Investments in October, 2015. Federal regulations prohibited the Morgan Stanley division servicing Abbott's investments from continuing to work with a municipal library. The percentage of the "Abbott Memorial Library Fund" in Vanguard Investments represented by each of our original library funds (Ira Abbott, One Hundred Year, and Wood & Harding) is included in parentheses after the names of each of these funds. Further investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

CEMETERY COMMISSION REPORT

Well once again we have been working to upgrade the look of our cemeteries. You may have noticed the new signs at each one of them. We have tried to take on one major project each year. Next year the plan is to start clearing and cleaning out the fence lines all around. We are sure there will be a lot of fence mending and how much we can do is dependent on how much money we will have to work with. Big things come in small steps. We are still looking for acreage for a new cemetery. If you have an acre or two you would like us to consider, please let us know. Thank you.

Cemetery Commissioners:

Ona Chase

Bruce Tuthill

Diana Tuthill

Cemetery Fund	
July 1, 2016 - June 30, 2017	
FUND BALANCE, July 1, 2016	38,415
Revenues	
Town Annual Appropriation	9,500
Sale of Lots	1,300
Interest Earned	581
Total Cemetery Revenues	11,381
Expenditures	
Mowing and General Maintenance	3,000
Purchase of Cornerstones	100
Flags	700
Miscellaneous	28
Total Cemetery Expenditures	3,828
Excess of Revenues or (Expenditures)	7,554
FUND BALANCE, June 30, 2017	45,969

Cemetery Operating Account				
	FY 2016	FY 2016	FY 2017	FY 2017
	Budget	Actual	Budget	Actual
Cemetery Income (300-6-10-00)				
Town Appropriation	9,500	9,500	9,500	9,500
Sale of Lots	0	0	0	1,300
Income For Corner Stones	0	0	0	0
Interest	0	750	0	581
Misc Revenue	0	0	0	0
TOTAL CEMETERY INCOME	9,500	10,250	9,500	11,381
Cemetery Expenses (300-7-94-00)				
General Maintenance	9,100	6,300	9,100	3,000
Restoration of Headstones	0	3,100	0	0
Purchase of Corner Stones	200	0	200	100
Flags	150	320	150	700
Misc Cemetery	50	587	50	28
TOTAL CEMETERY EXPENSES	9,500	10,307	9,500	3,828
SURPLUS (DEFICIT)	0	(57)	0	7,554

POMFRET CAPITAL PLANNING COMMITTEE REPORT

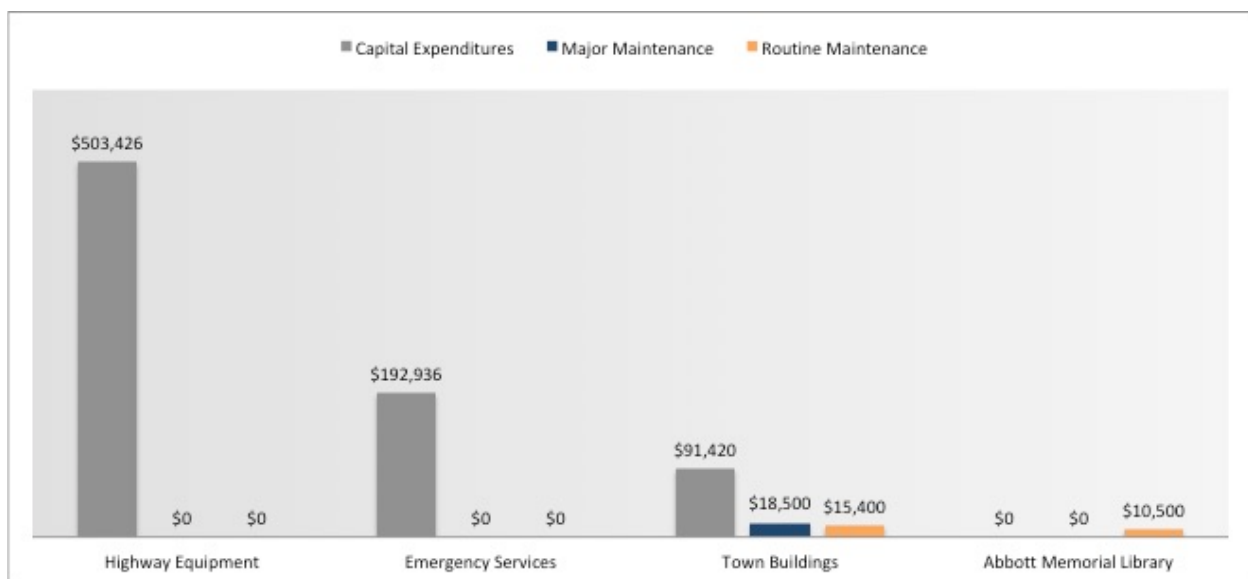
December 13, 2017

At the 2016 Town Meeting, voters approved Article #17, an advisory article recommending the creation of a Capital Planning Committee (CPC) charged with determining capital costs over a rolling five to seven year period. In April 2016, the Selectboard created the CPC. The current members of the CPC are John Moore, Hunter Ulf and Scott Woodward.

In 2017, the Town completed a number of important projects from the 2016 plan. For example, new windows were installed in the Town Hall, as well as exterior painting, front column repair, and sanding of the Town Hall floors. Emily Mooney gave permission for John Moore to volunteer his time and labor to cut the trees away from the back of the Carriage Shed to allow for air circulation. Routine maintenance activities occurred at the Town Offices and the Abbott Memorial Library, including painting and roof tile replacement at the library. A video surveillance system is now installed at the Town Garage. The Town did not make any equipment purchases other than a new John Deere tractor to replace the 2003 John Deere. Last year, the CPC recommended to the Selectboard to create a Town Hall Committee to explore future uses of the Town Hall. That committee conducted a survey to gather input from Town residents.

Last year, projected expenditures were about \$750,000 for equipment and maintenance (Emergency Services expenditures were not included in last year's estimate). The revised projection for this year's update is \$817,000, including Emergency Services. The estimate for Highway equipment is about \$85,000 lower than last year's estimate of \$587,911 (for three trucks), primarily due to a change in specifications. The Town intends to purchase a smaller profile dump truck with similar hauling capacity. The Emergency Services equipment estimate includes 50% of the cost of a new fire truck to be purchased in FY2024 when the 1993 Central States pumper reaches the end of its service life at 30 years, as recommended by the Town's consultant. The 1993 pumper remains in excellent service condition with low usage and hours. The CPC also discussed regionalization of fire services with the Fire Chief, as this is one of the options the Town will need to consider in light of increasing costs and staffing challenges. Town building capital and repair costs have dropped by about \$78,000 because of the work that was done on the Town Hall this year. Otherwise, Town building estimates generally remain the same. The CPC estimates Town building expenditures to be about \$110,000, excluding routine maintenance.

Projected Capital & Maintenance Expenditures (FY2019-2025)



Note: Highway and Emergency Services major and minor repairs are included in their respective operating budgets.

The CPC recommends once more that Highway dump trucks be replaced every seven years because of the high wear and tear on the vehicles and also because the Town does not have proper facilities and staff to perform major maintenance. However, other capital equipment such as the grader, loader and excavator will be replaced based on utilization, hours on the machine and maintenance condition and these factors should be updated annually. Based on these criteria, the grader, loader and excavator are not expected to be replaced until outside the 2024 planning window. One of the key changes made last years is that contributions to the Highway Vehicle Reserve fund will be smoothed out over time. That approach continues in FY2019 with a new baseline reserve fund contribution of \$71,000 per year.

The CPC identified several projects related to Town buildings that can be funded from the existing reserve fund, grants, the operating budget, or a combination of funding sources. Of the three buildings, the Historical Society building needs the most urgent attention, particularly the foundation, drainage issues and repair or replacement of the roof. This will be the main Town Building project for FY2019. The Town Garage primarily needs installation of ventilation, and smoke detectors. Other highlights include the ongoing Scoping Study that may include changes to the “Municipal Buildings Complex” (Town Hall, Town Offices, Carriage Shed and Historical Society Building). The changes may include ADA compliant entrances, additional parking, lighting and traffic calming measures. The Selectboard is also exploring the purchase of a small piece of land on Labounty Rd. that will allow Town trucks to enter/exit from Pomfret Rd. instead of Webster Hill Rd. The CPC did not take the costs of these initiatives because of the lack of information at the time of this year’s update.



**TOWN HIGHWAY EQUIPMENT
(per the Pomfret Selectboard)**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
2010 John Deere Loader (replaces 2001 loader)	\$80,000	\$70,000	\$60,000	\$58,000	\$56,000
2002 John Deere Grader, model 672CH	100,000	90,000	80,000	78,000	\$76,000
2008 Komatsu PC78US-6 Excavator	35,000	30,000	25,000	23,000	\$21,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	20,000	20,000	17,000	20,000	<i>sold</i>
2014 Truck Freightliner 4WD with plow, sander & wing	182,000	175,000	170,000	168,000	\$166,000
2013 Truck Freightliner 4WD with plow, sander & wing	145,000	140,000	135,000	133,000	\$131,000
2016 John Deere 6110M 4WD with side mower					\$109,000
2007 Truck, International, 2WD with plow & wing	20,000	39,000	<i>sold</i>		
2005 Truck, International. 4WD with sander & blade	30,000	32,000	<i>sold</i>		
2008 Ford F550 4x4 1 Ton Truck with plow	16,000	19,000	<i>sold</i>		
2015 Truck, Western Star 4WD with plow, wing & sander			190,000	188,000	\$186,000
2015 Truck, Ford 550 4WD with plow & sander			68,000	66,000	\$64,000
2008 Tag Trailer	8,000	7,000	6,000	6,000	5000
2008 Compactor	350	300	250	250	250
Generator	400	350	350	350	350
Hotbox	8,000	7,000	7,000	6,800	6,800
2000 Bandit Chipper	6,500	6,000	6,000	6,000	6,000
Flail Head Mower	750	700	700	700	700
Austin-Western V Snowplow	250	250	250	250	250
Bale Chopper	4,500	4,000	3,750	3,500	3,500
Frontier Debris Blower	3,150	3,100	3,000	2,900	2,900
Pressure Washer	400	350	300	300	300
2001 Steam Cleaner	1,000	900	900	900	900
2001 Rock Rake	1,500	1,000	1,000	800	800
Air Compressor	1,000	1,000	1,000	1,000	1,000
Snow Fence and Posts, 5000 feet	1,200	2,000	2,000	2,000	2,000
Chainsaws	750	600	550	500	500
Welder, Lincoln Wire Feed	1,000	900	800	800	800
Small Tools	25,000	25,000	27,000	28,000	28,000
TOTAL	\$691,750	\$675,450	\$805,850	\$795,050	\$869,050

POMFRET PLANNING COMMISSION 2017 REPORT

The Pomfret Planning Commission (PPC) welcomed two new members in June, Ann Raynolds and Cyrus Benoit. Ann and Cy settled in quickly and have been on a steep learning curve ever since. There is much to learn about planning...rules, State laws, policies, procedures, the list goes on. Most important is gaining an understanding about our town, its past history and its citizens vision and desires for the future. Many of our commissioners are seasoned, long-term residents with vibrant memories of the past. It is refreshing to have Cy, a younger resident, take on the responsibility of envisioning our future and moving forward to make it a reality.

We were saddened to receive the resignation of our town's Zoning Administrator (ZA), Preston Bristow. Preston worked very hard over the past nine years and we were at a loss how to replace him. We initiated a process to solicit a new ZA and were pleased to have three prospects seek the position. It is the responsibility of a planning commission to nominate a potential ZA to the Select Board who appoints them to the position. The final recommendation was Karen Hewitt of Pomfret, our Collector of Delinquent Taxes and long-time Pomfret resident. The Select Board appointed her and she worked closely with Preston to learn the ropes. Karen has also worked closely with our commission over the past few months as we slowly and methodically rewrite our town's zoning bylaws.

The final approval of our 2016 Town Plan was granted by the Two Rivers-Ottawquechee Commissioners, making it official with full standing in Act 250 hearings. It is now on the town's website for review. It is an interesting document with historic facts and survey figures painting a picture of Pomfret as it has progressed from earlier times to where it is now. It is a living document that can and will be amended, changed and revised in the future reflecting the changing world in which we live. I recommend it to you to review during the slower, cold months of winter.

The Planning Commission was involved in an Act 250 application submitted by the Woodstock Resort Corporation (WRC) for the addition at the Suicide Six Ski Area of a summer program involving added mountain bike trails. The project would involve constructing over six miles of trails accessed by the chairlift and open to the paying public seven days a week, much the same as the winter ski program. The addition of an event program, located at the summit of the mountain and accessed by the chairlift is also a part of the Act 250 application. This portion of the WRC Application does involve the planning commission since it will take place within the Ridgeline Hillside Conservation Area. The permit process is ongoing at this time and the PPC has submitted a letter to the Zoning Board of Adjustment (ZBA) regarding the concerns for the project, which are mostly favorable since no perceived development is taking place within the ridgeline area. The project application is available for review at the Town Offices. Hearing and site visits have taken place with the ZBA conducting two so far but with no final decision granted due to the ongoing Act 250 and Vermont Agency of Natural Resources reviews of state water quality issues.

We welcome comments, questions and most importantly participation. We still have an opening to be filled on the planning commission. Again, many thanks and good wishes to Preston Bristow. Thanks as well to all the folks who showed support for our efforts, advice and concerns over the past year. It is a great pleasure to support our Town of Pomfret by serving on the planning commission.

Respectfully submitted,
William Emmons, Chair
Orson St. John, Vice Chair
John Moore, Clerk
Nelson Lamson
Ann Raynolds
Cy Benoit

POMFRET HISTORICAL SOCIETY

The Pomfret Historical Society is actively collecting the history of our town. We are an all-volunteer organization. The collection contains many artifacts from the early 1800's, paper files, photographs, portraits, paintings, audio files, and digital files. We continue our work each Friday morning from 9 to 11 am.

This year we received a generous donation from Marjorie Swain who passed away last March. She was a devoted volunteer at the Pomfret Historical Society. We will miss her.

We continue to look for creative ways to preserve important structures in town. A foundation has offered to match donations up to a dollar amount to be used for the renovation of the Pomfret Town Hall. We will have more information about this at the next Pomfret town meeting.

We are pleased with the ArtisTree renovation of the Teago Grange into the Teago Grange Theater in South Pomfret. The outside and inside of the building have had extensive work done by an architect who specializes in historic renovation.

Please consider helping us in preserving Pomfret's past. Contact Alan Graham for ways to become more involved, call 457-1021 or email PomfretHistoryVT@gmail.com.

Alan C. Graham
Chair of the Pomfret Historical Society

POMFRET INVASIVE PLANT COMMITTEE

The Pomfret Invasive Plant Committee continues to work in town to reduce invasive plant populations. This past year we worked on roadside areas with wild chervil and poison parsnip. We welcome volunteers to help cut or pull plants before they can go to seed. Many of the plants have a narrow window for management before they go to seed. We have information on recognizing and combating the wide variety of invasive and non-native species that are a growing problem on our roadsides and in fields and woodlands.

We appreciate our road crew, who are adopting proactive mowing schedules to thwart the spreading of seed along roadsides.

Thank you to all the citizens who are vigilant in spotting these species early, when it can be relatively easy to thwart them before they take hold.

This spring we will hold a meeting at the Abbott Library to plan strategies for invasive plant management in Pomfret. In the coming year, we hope to continue with GPS mapping to allow us to monitor how successful our efforts have been.

To help or obtain information, please call one of us.

Alan Graham, 457-1021; Joanna Long, 457-2918; or Betsy Rhodes, 457-1247

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The Greater Upper Valley Solid Waste Management District (GUVSWMD) is composed of 10 Upper Valley towns. The GUVSWMD, established in 1992, provides an integrated system for waste management for both solid waste and unregulated hazardous waste through recycling and reuse programs, food diversion and composting. The District also provides special collection events for bulky waste, household hazardous waste, paint, electronics, tires, and fluorescent bulbs. In addition, GUV offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

Direct services provided by GUV to Pomfret and District residents in fiscal year 2017:

- Events were held in Thetford, Sharon, Strafford, Bridgewater, Woodstock, and Hartford where we collected 19.2 tons of tires; 1.38 tons of scrap metal; 12 tons of electronics; 12.6 tons of “big” trash/construction & demolition debris; and thousands of fluorescent bulbs and batteries.
- GUV held two backyard compost workshops in May/June 2017, led by VT Master Composter Cat Buxton. Soil Saver composters and Sure-Close food scrap pails were sold at greatly reduced prices thanks to a grant from the VT Agency of Natural Resources. We were pleased to see Pomfret residents at the Sharon workshop.
- 399 GUV residents (15 from Pomfret) participated in household hazardous waste events held in Woodstock in September 2016 and Hartford in June 2017.
8.1 tons of hazardous material were collected, including 651 gallons of paint.

In FY 17, Vern Clifford and Doug Tuthill(Alternate) were Pomfret representatives to the GUV Board of Supervisors. We thank them for their ongoing service and support of our work.

Tips to remember:

- The next household hazardous waste collection will be Saturday, June 2, 2018 at the Hartford Recycling Center. Stay tuned for other 2018 HHW dates and locations.
- Recycle **paint, fluorescent and LED bulbs**, and all **batteries** (except vehicle/lawn mower) at the transfer station. Visit www.paintcare.org or www.call2recycle.org/vermont/ for more info.
- Food scraps will be banned from residential trash as of July 1, 2020.

The District’s annual “Green Guide” will be available at Town Meeting and then at your Town Clerk’s office or at www.guvsmd.org. For any questions contact GUV at 802-674-4474 or hgillet@swcrpc.org.

ECFiber

2017: Pomfret is an ECFiber Town!

This is the biggest year yet for Pomfret and ECFiber. Service is available in nearly all of Pomfret. Joe Ranger Road has proved to be a bit of a challenge, and two roads on Route 12 (Gully Rd. and Austin Rd.) are on the schedule for the 2018 build.

People all over Pomfret are enjoying speeds as high as 700Mbps.

By the end of 2017, ECFiber will have built around 600 miles of network and was on track to reach 2300 customers, with well over 200 of those either connected or waiting to be connected in Pomfret.

For monthly meetings open to the public, see more at www.ecfiber.net

Bob Merrill, delegate (bmerrill@bobmerrill.com)

Alan Graham, alternate (alan.c.graham@gmail.com)

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION

The Two Rivers-Ottawquechee Regional Commission (TRORC) is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC provides technical assistance to towns for revisions of municipal plans, emergency management and preparedness assistance, assists towns with transportation grants to enhance roadways, inventory infrastructure, and park and ride improvements. TRORC is currently working with towns on enhanced energy plans.

Specifically in Pomfret this year, we prepared Better Road grant applications, coordinated a municipal roads Grants-In-Aid project for Bartlett Brook Road, conducted a VTrans Road Safety Audit, assisted with the Local Emergency Operations Plan, and coordinated emergency services following the July 1st. storm event.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret

THE OTTAUQUECHEE HEALTH FOUNDATION

Mission Statement: The mission of the Ottawaquechee Health Foundation (OHF) is to promote and support programs that identify and help meet the health care needs of Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

What do we do? The primary activities of the Ottawaquechee Health Foundation are helping community members access health services through grant making, providing information about health resources, and addressing community health issues through health seminars and workshops. Since 1996, we have provided more than 2.9 million dollars through grant making to improve community health and wellness. **All programs are free of charge.**

What is the Good Neighbor Grant program? The Good Neighbor Grant program makes grants on behalf of individuals who are unable to pay for their health care needs. This program helps community members with financial challenges access health care needs not covered by medical insurance such as prescription medicines, Lifeline connections for seniors, dental care, specialized baby formula, adult diapers, physical therapy, counseling, hearing aids, eyeglasses, dentures, co-pays for essential health treatments and more. Assistance is available year-round and **all inquiries are confidential.**

Caregiver Referral Services and Respite Grants – OHF connects community members and their families with locals who provide caregiver services and also helps those with financial challenges needing temporary in-home help. Contact us if you need a caregiver or if you provide caregiver services and want to be on our caregiver register.

SMILES Dental Program: OHF offers free Oral Health Screenings and Fluoride Varnish Treatment for Adults in the Greater Upper Valley through our "SMILES" program. Give us a call for more information.

Health Resources and Workshops: OHF provides information about available health resources and current community health issues in addition to offering workshops throughout the year. Check us out on Facebook for more information of upcoming events or on our website: <http://www.ohfvt.org>

For more information call 802-457-4188 or visit us at the Simmons House, 32 Pleasant Street, Woodstock VT.

THE WOODSTOCK AREA COUNCIL ON AGING **(The Thompson Center)**

Your First Resource for Aging in our Community

The Thompson continues to provide daily meals, rides, and other resources for Pomfret residents at the Center and at home on a daily basis. Many Pomfret residents also visit regularly at the Center for meals, exercise, programs, as volunteers, and much more.

As the local resource and advocate for more than 1,500 seniors in Pomfret, Barnard, Bridgewater, Woodstock, and surrounding communities, The Thompson is so much more than our building located in West Woodstock. This year we launched our Aging at Home initiative as a result of a community-wide survey where more than 500 local seniors responded telling us what they needed to successfully age at home. We now provide referrals to vetted service providers and “days of service” to help support residents desiring to remain at home.

The senior population in our area continues to grow in size and in age, and we see the utilization of Thompson services growing as well. Meals served increased by nearly 1,000 meals again this year to 19,695 meals served, and the rides provided increased from 3,601 to 4,014. Participation in exercise and other programs has increased as well. This year alone, we’ve had more than 35,000 unique interactions with participants, guests, and volunteers. Your continued support will help to ensure the success of this valuable community resource. Together, we truly can enrich the experience of aging in our area.

Please contact us at info@thompsonseneiorcenter.org or 457-3277 with any questions or needs. You can also see the menu and program calendar online at www.thompsonseneiorcenter.org or find us on Facebook. Thank you for your support!

Respectfully submitted,
Deanna Jones, Executive Director

HEALTH CARE & REHABILITATION SERVICES

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment programs, community rehabilitation and treatment programs, the developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, CEO, at (802) 886-4500.

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Pomfret, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 258 homecare visits to 18 Pomfret residents. This included approximately \$15,264 in unreimbursed care to Pomfret residents.

- **Home Health Care:** 258 home visits to 18 residents with short-term medical or physical needs.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Pomfret's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,
Jeanne McLaughlin, President & CEO (1-888-300-8853)

WISE

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, and is the sole provider of crisis intervention services to victims of domestic and sexual violence in the area. WISE provides free and confidential services 24 hours of every day, including a crisis line; safety planning; emergency shelter; transitional housing assistance; a variety of support groups; and in-person advocacy at local emergency rooms, police stations and courthouses. Since 2015, WISE has also provided a Safe Home to victims of violence. WISE assisted nearly 1,300 victims last year.

WISE is a leading educator on healthy and safe relationships in schools in 21 communities. These school-based programs are age-appropriate and focus on healthy relationships, media literacy, bullying, dating violence, and consent. WISE also offers educational programs to interested community groups and is available for training for law enforcement and medical professionals.

Supporting people in crisis as well as educating people in our communities is crucial to eliminating domestic violence and abuse. www.WISEuv.org has many resources on how to identify intimate partner violence, increase safety, and support a victim of domestic violence, sexual abuse or stalking. WISE remains grateful for support from the town of Pomfret.

PENTANGLE ARTS

Pentangle Arts, founded in 1974, provides and facilitates affordable arts programming that inspires, educates, and entertains audiences of all ages thanks to support from surrounding towns.

Pentangle puts special emphasis and attention to the arts in education through programming designed specifically to reach local elementary and high school children. Our programs reach out directly to K-12 students, offering exciting, in-depth programs that bring children into direct contact with artists and initiates a lifelong connection with the arts.

Support from the town of Pomfret allows Pentangle Arts to deliver an affordable Arts in Education program that is more experiential and immersive: from residencies in dance with the Dance Theater of Harlem, music and composition with the band The Huntertunes, and puppet-making with No Strings Marionettes. The Prosper Valley School was one of two schools who enjoyed a school-wide puppet making residency with No Strings Marionettes, sponsored by Pentangle Arts.

Support from Pomfret voters also allows us to present a bold, diverse Main Stage season featuring: Juno Award-winning band, The Fretless; Christmas with the Celts, the Jesse Colin Young Band, and Ed Asner's highly acclaimed one man show: The Man and His Prostate.

We thank the voters in Pomfret for their consideration. For more information please visit www.Pentanglearts.org

WOODSTOCK AREA JOB BANK

Since 1974 the Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those seeking workers. Today the jobs listed range from full-time professional to hourly household work. Workers are of all ages and skill levels. We're even helping to recruit volunteers for events and causes in our community.

Requests for workers continue to grow each year. There are over 500 active job seekers on our list and over 600 jobs posted by employers.

Our budget is limited and dependent on contributions from our community. This year our funding request remains level with last year. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources.

Office located in the Woodstock Town Hall 2nd floor

Hours: Monday, Tuesday and Thursday 8:30-2:30 or by appointment

www.woodstockjobbank.org info@woodstockjobbank.org 802-457-3835

We thank the town of Pomfret for its continued support!

SPECTRUM TEEN CENTER

The Spectrum Teen Center has been serving teens for 21 years in grades 9-12. Last year, we opened our program up to middle-school teens. Our program serves teens from the six sending towns that make up the Windsor Central Supervisory Union. We are under the umbrella of the WCSU.

The Spectrum had a banner year in 2016-17! We changed things up and took our programming out into the community as we noticed that teens wanted to “get out” more. Over the past year we have worked collaboratively with other groups, organizations and businesses in an effort to offer great teen events. We were able to offer three teen pizza nights at Pizza Chef; partnered in nine Branch Out Teen Nights at ArtisTree which had open art studios, story slams, barbecues, volleyball, tie dye classes, and teen bands; partnered in five teen movie nights at the Town Hall Theater with Pentangle; and enjoyed two nights of rock climbing at Green Mountain Rock Climbing in Quechee, a night of swimming at the Upper Valley Aquatic Center, and a night of bowling at Rutland Bowlerama and much more! The average attendance for these activities was approximately 40 teens with a number of events bringing in over 65 and one which brought in *100 teens*. All these events were provided for FREE!

Thank you for your continued support in helping us provide great events for teens!

Enthusiastically,
Heather Vonada & Joni Kennedy
Co-Directors

OTTAUQUECHEE COMMUNITY PARTNERSHIP

The Ottauquechee Community Partnership (OCP) organizes and manages the mentoring program offered to WCSU students and offers youth empowerment training to schools, adults, and students. Our mission is *to inspire youth and adults to positively engage in their community*. OCP is 1 of 6 partners comprising the Windsor County Prevention Partners - delivering environmental prevention practices across the county. Examples of our work this past year include:

- Continued to maintain mentoring matches and recruit / train caring, quality mentors
- Established “WCSU Prevention Team” to begin assessing where our young people are at risk and build a plan to increase healthy behaviors
- Distributed over 750 RX drug prevention materials through Woodstock Pharmacy
- The Vermont Youth Action Network (VYAN) led the 3rd Annual statewide Youth Summit - an enrichment training for middle and high school youth who are passionate about tobacco prevention
- Coordinated Drug Take Back Day with Sheriff Chamberlain whereby 1,113 pounds of medications were collected across Windsor County
- Collaborated with Two Rivers Ottauquechee Regional Commission to conduct Town Health & Wellness Committee Readiness Assessment interviews

Thank you for your continued support of our young people, through your support of OCP.

SUMMARY OF 2017 SCHOOL DISTRICT ANNUAL MEETING

March 7, 2017

Meeting called to order at 1:00pm.

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. Patti Kuzmickas was elected to serve a three-year term as Pomfret School Board Director.
4. Bob Coates was elected to serve a three-year term as School Director to the WUHS District #4 Board.
5. Greg Greene was elected to serve the remaining year of a two-year term as School Director to the WUHS District #4 Board.
6. The local school appropriation of \$1,650,695 (Pomfret's portion of this to be approximately \$922,671) was approved by a ballot vote of 47-7.
7. The motion to authorize the School Directors to borrow money in anticipation of taxes passed unanimously.
8. Other business: Senators Dick McCormack and Alison Clarkson spoke to the assembly about their current committee assignments and some of the work that is currently being done in the statehouse on Act 46 adjustments, single-payer insurance, opiate addiction/rehabilitation/prevention, economic development, and housing.
9. Formation of the Windsor Central Unified Union School District (WCUUSD) was approved by an Australian Ballot vote of 125 yes / 16 no / 4 blank.
10. By Australian Ballot vote, Patti Kuzmickas was elected to a two-year term as WCUUSD School Director.
11. By Australian Ballot vote, Bob Coates was elected to a three-year term as WCUUSD School Director.

Meeting adjourned at 2:20pm.

Results of Pomfret vote for WUHS Budget Article 4: \$11,698,853 for the year beginning July 1, 2017:

Yes – 115 / No – 33

Respectfully submitted,
Rebecca Fielder
Town Clerk

**WARNING FOR
ANNUAL MEETING OF THE
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District of Windsor County, Vermont, are hereby warned and notified to meet at the Pomfret Town Hall, located in North Pomfret, Vermont, in said District, on Tuesday, March 6, 2018, at 11:00 A.M. for the purpose of transacting business not involving voting by Australian ballot.

- ARTICLE 1:** To elect a moderator for the ensuing year.
- ARTICLE 2:** To hear the reports of the Pomfret School Directors for the school accounts.
- ARTICLE 3:** To elect one School Director to the Pomfret School Board for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement approved by the State Board of Education on February 21, 2017.
- ARTICLE 4:** To elect one School Director to the Woodstock Union High School District #4 for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement approved by the State Board of Education on February 21, 2017.
- ARTICLE 5:** Shall the voters of The Pomfret School District agree to transfer the deed of The Prosper Valley School and property to the Town of Pomfret.
- ARTICLE 6:** To transact any other business that may legally come before the meeting.

Dated this 26th day of January, 2018.

BOARD OF SCHOOL DIRECTORS:

Patti Kuzmickas, Chair
Jody Eaton
Seth Westbrook

PROSPER VALLEY SCHOOL

Joint District Report

Enrollment: The Prosper Valley School (TPVS) is in its 3rd year of operation as the joint school for Bridgewater and Pomfret students in kindergarten through 6th grade. After a 10% increase in student enrollment to 89 students last year, the school has maintained that exact enrollment of 89 students as of January 1, 2018.

Current Staff: TPVS has 14 full-time and 13 part-time employees for a total of 27 people working with your children. New to the school this year were teachers Joe Boisvert, kindergarten and Heather Durkel, 2nd grade. New para-professionals joining the staff were Lois Fein and Ashley Moore. Assisting TPVS as long-term substitutes during teacher medical leaves were Barbara Leonard in 2nd grade and Devyn Workman in 1st grade.

Artist Residency: *No Strings Marionette Company* puppeteer Barbara Paulson joined forces with TPVS Music Teacher Christine Morton, Art Teacher Lisa Kaija, classroom teachers and students in an awesome artist residency. Student-made puppets were featured in a winter concert and puppet show called “December Around the World”.

Supporting Organizations: It’s always a bit risky to highlight organizations that support the school for fear of missing some. The Parent Teacher Organization (PTO) provides outstanding support for our staff and students. One highlight of that support was this year's Harvest Supper, raising more money than ever before. Thank you to the PTO for its organizational prowess and all the volunteers who made the event such a huge success. The Prosper Valley Trust deserves mention and thanks. This Trust is managed by a volunteer board with the responsibility of distributing thousands of dollars each year for the benefit of children of the school. ArtisTree has been a partner of ours since its founding. We recognize and appreciate the collaborations with ArtisTree including Art Runners, the Brown Girl Dreaming project and after-school programming. Pentangle Arts is also a partner with TPVS. Its support for *No Strings Marionettes*, visiting artists and local performances is greatly appreciated.

Building Improvements: During the summer of 2017, new stone tile was installed in the foyer and the hallways were newly carpeted. In December 2017, a major lighting improvement was made to the school with the replacement of all fluorescent lighting with LED lighting. The cost of the fixtures was covered entirely through grants and installation costs will be recouped in less than two years of electricity savings. Two new white boards were installed in classrooms, and upgrades to the technology infrastructure permit higher speed internet service. More than 30 new Chromebooks and 20 new iPads were purchased during the year, some with the support of the Prosper Valley Trust.

Bridge and Outdoor Classroom: The bridge over the Barnard Brook from the playground to the outdoor classroom is in need of replacement. An anonymous donor contributed \$10,000 towards the cost of this project, with any extra funds allocated to repairs to the outdoor classroom and any other outdoor education needs. We are working with the Engineering Department at Norwich University on plans for a replacement bridge.

TPVS School Board: TPVS is a great school because of the support and efforts of our Joint District School Board. Bridgewater members Joshua Gregg, Seth Shaw (Chair) and Justin Shipman join with Pomfret members Jody Eaton, Patti Kuzmickas, and Seth Westbrook in a solid team that has shepherded the new school through three years of stability and achievement. We are grateful for their service, and wish to recognize them as this Board is dissolved on June 30, 2018 and its duties assumed by the new Windsor Central cooperative school district board.

Respectfully submitted,
John Hansen, Principal

Pomfret School District
Balance Sheet As of June 30, 2017 (unaudited)

Assets		
Checking Account	5,414	
Investment Account	17,417	
Petty Cash	230	
Due From Other Government Entities	16,874	
Due from Other Districts	67,730	
Total Assets		<u>107,665</u>
Liabilities		
Due to The Prosper Valley School	27,247	<u>27,247</u>
Reserves		
Reserve for Observatory	6,479	
Reserve for Building Maintenance	28,486	
Other Designated Reserves	28,500	
		<u>63,465</u>
Designated for F18 Budget	16,383	<u>16,383</u>
Undesignated Fund Balance June 30, 2017	570	<u>570</u>
Total Liabilities, Reserves, Fund Balance		<u>107,665</u>

Pomfret School District
Checking Account Reconciliation for Fiscal Year 2016-17

Opening balance: June 30, 2016	25,888.37
Income:	
From WCSU	1,460.60
From State of Vermont	74,827.11
Pomfret school taxes	696,913.00
Misc deposits	370.00
Interest paid on account	10.43
Total income for the year	<u>773,581.14</u>
Expenses:	
Transferred to Prosper School	794,056.00
Ending balance, calculated on activity	5,413.51
Ending balance on bank statement	5,413.51

Pomfret School District
Expenditure Report Through FY2018

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018
REVENUE			
Prior Year Surplus Applied	9,745	9,745	500
Education Spending Grant	632,539	632,539	712,542
Interest Earned		10	
Miscellaneous	5,000	559	
Contribution from Reserves			5,615
Total	647,284	642,854	718,657
EXPENSE			
Board of Ed - Legal Services	5,000	-	-
Computer Equipment Repairs		-	
Copier Lease		-	
Instruction - Math Supplies		-	
TPVS Assessment	632,539	632,539	718,657
Prior Year Surplus to TPVS	9,745	9,745	
TOTAL	647,284	642,284	718,657
Surplus/(Deficit)	-	570	-

Pomfret School District
Reserve Fund Activity
Year Ending June 30, 2017

Reserve Fund	Balance 06/30/16	Revenues	Expenses	Balance 06/30/17
Art Donations	287			287
Audit Reserve	2,850			2,850
Building Maintenance	28,275	211		28,486
Drum Corp Reserve	1,566	600	(1,000)	1,166
E-Rate	308			308
Garden Club Donation	550			550
Retirement Reserve	20,332		(20,332)	0
Land Fund	10,410			10,410
Microsoft Settlement	6,249			6,249
Observatory Reserve	6,479			6,479
PATH Wellness Grant	107			107
Teacher-Ranger Program	(548)			(548)
Teachers' Share of VSBIT	620			620
Tobacco Grant	825			825
TPVS Kitchen Project	5,615			5,615
Trails to Every Classroom	16			16
Verizon Royalty Payment	45			45
	83,986	811	(21,332)	63,465

School Indebtedness

Pomfret's share of the Woodstock Union High School indebtedness: No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership as of June 30 of the previous year.

The Prosper Valley School Checking Account Reconciliation Fiscal Year July 1, 2016 to June 30, 2017

Opening balance, 7-1-2016	113,339.01
Deposits:	
Interest	9.26
WCSU	25,727.48
Lunch money	25,911.56
Pomfret taxes	794,056.00
Bridgewater taxes	629,646.00
Plymouth tuition	27,000.00
State Grant: transportation	29,361.00
Miscellaneous	3,210.26
Total Income for the year	1,534,921.56
Total funds available:	1,648,260.57
Expenses:	
Accounts Payable warrants	873,401.36
Payroll warrants	744,034.94
Previous year's outstanding items paid during this fiscal year	11,775.19
Total expenses for the year	1,629,211.49
Income minus expenses	19,049.08
Add back in outstandings at YE	32,934.86
Funds remaining at year end	51,983.94
Balance at bank, 6-30-2017	51,983.94

**The Prosper Valley School
Balance Sheet
As of June 30, 2017 (unaudited)**

Assets

Checking Account	19,049
Due From Bridgewater & Pomfret	62,970
Due from Other Districts	9,558
Accounts Receivable	8,397
Prepaid Expenses	21,833

Total Assets	<u><u>121,807</u></u>
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Liabilities

Accounts Payable	15,211
Due to Bridgewater & Pomfret	77,074
Due to Other Districts	38,444
Accrued Benefits Payable	1,180
	<u>131,910</u>

Designated for F18 Budget	42,295	<u>42,295</u>
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Undesignated Fund Balance June 30, 2017	(52,397)	<u>(52,397)</u>
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Total Liabilities and Fund Balance		<u><u>121,807</u></u>
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**The Prosper Valley School
Revenue Report Through FY2018**

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018
Local Revenues			
Tuition From Pupils/Parents			23,000
Tuition From Other LEA's	18,000	27,000	
Interest Earned	-	9	
Prior Year Surplus Applied	62,000	62,572	16,343
Total Local Revenues	80,000	89,581	39,343
State Revenues			
Education Spending Grant	1,148,928	1,148,928	1,285,707
Small Schools Grant	125,805	98,462	127,547
State Transportation Reimb	29,420	29,361	29,420
Postage			
Total State Revenues	1,304,153	1,276,751	1,442,674
Sub-Total	1,384,153	1,366,332	1,482,017
Special Education			
Special Ed Excess Cost Revenue			
Special Ed Block Grant	35,867	35,867	
Special Ed Expenditures Reimbursement	90,000	100,933	168,678
Early Essential Education Grant	12,487	12,487	
Total Special Education	138,354	149,287	168,678
Food Service			
Food Service Revenue	7,300	12,380	
Subgrant - Annual State Match - LUNCH	250		
Subgrant - Annual State Match - BRKFST	100		
Subgrant - State Addt'l Breakfast	50	361	
Subgrant - State Addt'l Lunch		782	
Subgrant - Federal School Lunch	6,700	12,876	
Subgrant-Federal Sch Brkfst/Start Up	1,000	4,350	
St Of Vt Lunch Match	3,000		
Total Food Service	18,400	30,749	-
GRAND TOTAL	1,540,907	1,546,368	1,650,695

**The Prosper Valley School
Expenditure Report Through FY2018**

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018
Regular Instruction			
Teachers' Salaries	520,584	537,503	488,096
Aides' Salaries	19,520	19,526	-
ELL Salaries		9,475	12,300
Instruction - Substitute Salaries	5,253	9,325	5,384
Regular Instruction - Health Insurance	157,187	143,076	143,979
Regular Instruction FICA	41,720	32,350	38,692
Municipal Retirement	1,261		492
New Hire VSTRS Retirement		4,388	-
Workers' Comp. Ins	2,591	5,272	2,403
Dental Insurance	3,720	3,464	3,255
Nature's Classroom		5,170	4,000
Regular Ed Excess Costs	4,000		4,000
Purchased Educational Services	5,579	1,122	
General Supplies	6,925	6,572	6,925
Pre-K Tuition	15,000	22,417	30,000
General Texts	-	143	
Art Supplies	500	597	750
English Supplies	500	354	500
Foreign Language Materials	550	151	300
Phys Ed Supplies	450	34	450
Equipment	500		-
Math Supplies	750	928	750
Math Texts	500	1,705	1,500
Music Supplies	750	903	750
Music Dues & Fees	400	20	-
Purchased Educational Services	850	175	-
Science Supplies	900	753	900
Social Studies Supplies	700	544	700
Language Arts Supplies	2,000	3,816	3,000
Language Arts - Textbooks	1,000		1,000
Title I Supplies	-	5,153	-
Total Regular Education	793,690	814,937	750,126
Guidance			
Counselor Salary	13,510	10,475	13,749
Health Insurance	2,846	2,642	2,977
FICA	1,033	727	1,052
Life Insurance	-	4	
Workers' Comp. Ins.	64	126	65
Dental Insurance	84	79	101
Supplies	500		250
Standardized Testing	1,000	666	1,000
Total Guidance	19,037	14,719	19,194
Health Services			
Contracted Nurse Services			
Nurse Salary	10,459	6,235	15,245
FICA	800	477	1,166
Workers' Comp. Ins.	50	97	72

**The Prosper Valley School
Expenditure Report Through FY2018**

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018
Hearing/Vision Screening		46	
Supplies	400	454	500
Total Health Services	11,709	7,309	16,983
Instructional Staff Training			
Professional Development - Stipends	-	203	-
FICA		12	-
Course Reimbursement - Teachers	5,000	3,549	5,000
Staff Conference	1,000	70	1,000
Professional Development - General	-	3,511	
Staff Travel	250	766	250
Total Instructional Staff Training	6,250	8,110	6,250
Education Media Services			
Salary	20,566		12,315
Assistant Salary			6,552
Health Insurance	5,439		4,182
FICA	1,573		1,443
Workers' Comp Ins	98		90
Dental Insurance	166		159
Library Books	1,200		1,200
Newspapers and Periodicals	500	970	500
Total Education Media Services	29,542	970	26,441
Audio-Visual Services			
Audio-Visual Materials	400		400
Ed Media - Software	1,500	551	1,500
Total Audio-Visual Services	1,900	551	1,900
Technology			
Salaries			3,785
Health Insurance			952
FICA			290
Workers' Comp Ins.			18
Dental Insurance			19
Purchased Technical Services	4,500	1,935	4,500
Repairs and Maintenance	400	-	400
Communications	3,700	2,088	3,700
Ed Media - Computer Supplies	200	-	200
Software	800	314	800
Equipment	1,000	1,270	4,000
Total Technology	10,600	5,607	18,664
Board of Education			
Legal Liability Insurance	4,000	3,961	4,080
Postage	300	-	300
Advertising	1,000	747	1,000
Supplies	300		300
Expenses	350	94	350
Dues and Fees	850	984	984

**The Prosper Valley School
Expenditure Report Through FY2018**

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018
Treasurer	600	-	600
Legal Services	750	342	750
Total Board of Education	8,150	6,127	8,364
Office of the Principal			
Salary	82,000	85,000	87,125
Secretary Salary	19,719	25,920	28,939
Health Insurance	33,726	37,074	35,274
FICA	6,273	5,983	6,665
Secretary Soc Sec	1,508	1,669	2,214
Municipal Retirement	789	1,037	1,158
Workers' Comp Ins.	484	948	551
Professional Development	1,500	435	1,500
Dental Insurance	800	768	768
Copier Lease	2,125	2,602	2,125
Postage	1,500	374	500
Travel	500	369	500
Supplies	500	2,328	750
Professional Dues	800	235	500
Total Office of the Principal	152,224	164,742	168,569
Operation/Maintenance of Plant			
Maintenance Salaries	11,852	12,399	12,148
Summer Salaries	5,000	-	5,000
FICA	907	758	929
Worker's Comp Ins	282	157	282
Water Testing	600	223	600
Disposal Services	2,500	2,255	2,500
Contracted Maintenance	43,000	51,639	18,000
Building Repairs		415	20,000
Custodian Contract			30,000
Property Insurance	4,865	5,082	5,100
Communications	4,800	4,045	4,800
Maintenance Supplies	7,700	7,994	7,700
Electricity	17,000	18,405	17,000
Propane Gas	1,500	348	1,500
Heating Oil	19,500	10,615	14,950
Equipment	1,000	-	1,000
Furniture	1,600	2,309	2,600
Dues and Fees	400	360	-
Total Operation/Maintenance of Plant	122,506	117,004	144,109
Care and Upkeep of Grounds			
Repairs and Maintenance	5,500	4,350	7,500
Supplies	800	113	800
Total Care and Upkeep of Grounds	6,300	4,463	8,300
Student Transportation			
Contracted Services	60,971	63,596	65,186
Field Trips	4,570	3,344	7,000

**The Prosper Valley School
Expenditure Report Through FY2018**

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018
Total Student Transportation	65,541	66,940	72,186
Total Elementary	2,438,927	1,211,478	1,241,086
Special Education			
ESY Salary	-		
Paraprofessionals	21,108	24,768	40,667
Health Insurance	7,115	7,920	14,522
FICA	1,615	1,483	3,111
Municipal Retirement	1,104	854	1,627
Workers' Comp	131	257	193
Dental Insurance	435	389	768
Excess Costs	-	30,747	33,237
Total Special Education	31,508	66,417	94,125
EEE			
EEE Salary	6,500	9,863	
EEE FICA	497	603	
Total EEE	6,997	10,466	
WCSU Assessments			
Technology Integration	8,701	8,701	10,936
Executive Admin.	61,749	61,749	71,335
Special Ed	146,428	146,427	165,864
Special Ed - Other Exp	22,075	22,075	31,349
Administration Services	238,953	238,953	279,484
Food Service			
Contracted Services	36,000	49,938	36,000
Mileage	-	644	
Supplies	-	516	
Food Purchases	-	18,920	
Equipment	-	1,500	
Total Food Service	36,000	71,518	36,000
GRAND TOTAL	2,752,385	1,598,832	1,650,695

PROSPER VALLEY SCHOOL TRUST
2017 Annual Report

The Prosper Valley School Trust (TPVS) provides funding for educational enrichment for the children of Bridgewater and Pomfret who attend The Prosper Valley School, beyond that which can be fairly and reasonably raised through local and state taxes. Originally founded in 1992, we are excited to celebrate our 25th year! The Prosper Valley School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS. All funds held by the Trust are privately-raised through donations.

Programs funded by the Trust in 2017:

- Spring Fling Seminar Series – Every student, K-6, participated in one of 12 hands-on mini-courses that met on six consecutive Friday mornings. Children had the chance to broaden horizons beyond typical school studies in courses that ranged from learning to create a podcast, dog training, Jr. Iron Chef and cartooning.
- The school's new drama club. The Prosper Valley Players met after school for six weeks last spring. They were led by our 1st. grade teacher Katie Jacobsen.
- Band instrument scholarships were provided for six students in the Prosper Valley School Band. Long-term rentals cover the purchase of instruments that will now become the property of TPVS. We also provide funds for repair and maintenance of school instruments.
- Dreambox Math is a sophisticated online program to help students improve their mathematical knowledge and skills through games. This is available for all students to log into from school or home.
- The Trust contributed to an Artist in Residence program hosting puppeteers from the No Strings Marionette Company. They created amazing puppets with each grade and organized our Winter Concert to showcase them to the community.
- The Trust received \$16,744 in residual library funds from the Town of Bridgewater this fall. This established a library and education fund which allowed the Trust to purchase 15 new iPads for grades K-2 to share.

The Board of The Prosper Valley School Trust wishes to thank the community for its continued support to nurture excellence in education for our children.

Respectfully submitted,

Board of Trustees: Michelle Hough, Nicola Shipman, Geraldine Fowler, Bruce Seely, and Emily Harrington

PROSPER VALLEY SCHOOL TRUST
Financial Statement 1/1/2017 – 12/31/2017

Balance forward including Checking Account (\$27,880.91), Savings Account, Investments and Donations rec'd. after 12/31/16 (\$10,575.)

Total 2016 Assets Forward: \$99,343.52

Revenue

Direct Public Support – Individual Contributions	\$4,600
Bridgewater School Educational/Library Grant	\$16,743.82
Carpet Tile Grant	\$5,987.705
Investment Income	\$5,224.53
Savings Interest	\$10.76
Total Revenue	\$32,566.81

Operations

Office Supplies	\$7.29
Annual Appeal	\$1,997.11
Raymond James ACATS Delivery Fee	\$100
Operations Expenses Sub-total	(\$2,104.40)

Other Expenses

School Carpet Tile	\$5,987.70
iPad Purchases	\$4,435
Spring Fling	\$2,100
Band - Scholarships/Instrument Repairs	\$1,091.12
The Prosper Valley Players	\$790
Dreambox Collaboration with PTO	\$700
Climbing Team Scholarships	\$300
Drum Corps - Instrument Repairs	\$244.89
Other Expenses Sub-total	(\$15,648.71)

Total Expenses (\$17,753.11)

Checking Account Balance (12/31/2017)	\$5,402.80
Savings Account Balance (12/31/2017)	\$16,143.76
Investment Portfolio Balance (12/31/2017)	\$92,610.66

Total Assets of The Prosper Valley School Trust (12/31/17) \$114,157.22

WARNING FOR THE ANNUAL MEETING OF THE WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT

The legal voters of the Windsor Central Modified Unified Union District (the "District"), comprising the voters of the Towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock (all Grades PK-12), and the Town of Barnard (Grades 7-12), are hereby warned and notified to meet at the Woodstock High School/Middle School Teagle Library, located in Woodstock, Vermont, on Monday, March 12, 2018, at 7:00 P.M. for the purpose of transacting business not involving voting by Australian ballot.

The legal voters of the Town of Pomfret and the Windsor Central Modified Unified Union District are hereby further warned and notified to meet at the Pomfret Town Hall on Tuesday, March 6, 2018 from 9:00 A.M. to 7:00 P.M. for the purpose of transacting during that time voting by Australian ballot.

- Article 1: To elect a Moderator who shall assume office immediately and serve a one year term or until the election and qualification of a successor.
- Article 2: To elect a Clerk who shall assume office on July 1, 2018, and serve a one year term or until the election and qualification of a successor.
- Article 3: To elect a Treasurer who shall assume office immediately and serve a term ending on June 30, 2019, or until the election and qualification of a successor.
- Article 4: To determine and approve compensation, if any, to be paid District officers.
- Article 5: Shall the voters of the Windsor Central Modified Unified Union School District authorize the board of directors under 16 V.S.A. 562 (9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?
- Article 6: To determine and approve compensation, if any, to be paid to School Board Directors.
- Article 7: To transact any other school business thought proper when met.

MARCH 6, 2018 – AUSTRALIAN BALLOT QUESTION

- Article 8: Shall the voters of the Windsor Central Modified Unified Union School District approve the Board of Directors to expend seventeen million, nine hundred fifty six thousand, eight hundred six dollars (\$17,956,806) which is the amount the Board has determined to be necessary for the 2018-2019 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,455 per equalized pupil.

The legal voters of Windsor Central Modified Unified Union School District are further warned and notified that an **Informational Meeting** will be held at the Woodstock Union Middle School gymnasium in the Town of Woodstock on **Tuesday, February 27, 2018**, commencing at 7:00 P.M., for the purpose of explaining the 2018-2019 proposed budget.

SCHOOL DIRECTORS

Dated this 25th day of January, 2018.

Paige Hiller, Chair	Jennifer Iannantuoni, Vice Chair	Tim Bishop, Clerk
Pamela Fraser- Interim	Bryce Sammel	Jim Haff
Justin Shipman	Perrin Worrell	Jessica Stout
Justin Sluka- Interim	Patti Kuzmickas	Bob Coates
Susan Mordecai	Rebecca Geary	Sam DiNatale
Louis Piconi	Matt Stover	Malena Agin

SUPERINTENDENT'S MESSAGE

As I finish my first six months as the new Superintendent of the Windsor Central Supervisory Union, I feel very fortunate to have landed in an educational community that cares so deeply for its children and is so invested in providing outstanding learning experiences for its youngest citizens. I spent the first few months in my role engaged in an entry study that was focused on getting to know the schools and the communities that make up our union. I have visited classrooms in all of our schools, met with town, board, school, and community officials, studied student performance data, participated in parent and community forums, held one-on-one meetings, and attended student events.

The results of this entry study pointed to four key areas of development for our new unified district:

- **Opportunity to Move from Good to Great**

The Windsor Central Supervisory Union has “good” schools; however, there are indicators that it is not yet operating at its full potential. Our collective communities also have resources and a mindset that can position the district to be an educational leader both at state and national levels.

- **Move from Silos to a Unified K-12 System**

Each individual school has its own unique character and resources to offer its students. The challenge ahead is integrating each of these distinctive communities into a well-functioning system while still maintaining the qualities that makes each building a special place for students and families. To have an effective system, it is also critical to have all contributors be clear around their function in the organization.

- **Clarity of Goals and Vision**

Across the district there are numerous dedicated individuals and teams excited about building high level learning experiences for the students of the Windsor Central Supervisory Union. Much like our individual schools, these groups have the potential to be much more impactful if they are able to be organized behind a clear vision and to act in concert with one another to achieve the goals of the District.

- **Build and Enhance Foundational Systems**

The district enjoys talented and dedicated staff who put forth exemplary effort in order to be sure that the district functions effectively. However, there are numerous situations in which strong systems are not in place. This has resulted in numerous inefficiencies across our buildings, with basic tasks taking much longer than needed and slowing down progress towards identified goals. The Act 46 merger transition is a real opportunity to address some of the deficits around strong foundational systems.

I am excited to work on addressing these key areas of development within our Supervisory Union. This is an exciting time for all of our district schools and I look forward to partnering with all of our community members as we continue to work together in service of our children.

Warm Regards,
Mary Beth Banios
Superintendent, Windsor Central Supervisory Union

Your Board of School Directors is comprised of eighteen members who are elected throughout the district. The Board sets policy, approves the budget and expenditures, and sets goals for the future.

Board actions are governed by state and federal laws and a specific philosophy dedicated to provide quality education in an atmosphere of mutual respect among students, faculty, and parents. The philosophy of the Board emphasizes the mastery of basic skills, problem solving skills, self-discipline, a positive self-concept, aesthetic appreciation, community partnerships, and specific educational goals to be accomplished by the superintendent each year. Board meetings are held monthly and citizens are invited to share their opinions and concerns at the meetings.

			Term Expires	Year Elected
<u>BARNARD</u>				
Pamela Fraser*	P.O. Box 4 Barnard, VT 05031	pfraser@wcsu.net	2018	2017-appointed
Bryce Sammel	6444 VT Route 12 Bethel, VT 05032	bsammel@wcsu.net	2021	2018
<u>BRIDGEWATER</u>				
Justin Shipman	7429 Route 4 Bridgewater, VT 05034	jshipman@wcsu.net	2019	2018
Perrin Worrell	410 Upper Road Bridgewater Corners, VT 05035	pworrell@wcsu.net	2021	2018
<u>KILLINGTON</u>				
Jennifer Iannantuoni	604 Schoolhouse Road Killington, VT 05751	jiannantuoni@wcsu.net	2021	2018
Jim Haff	P.O. Box 528 Killington, VT 05751	jhaff@wcsu.net	2020	2018
<u>PLYMOUTH</u>				
Susan Mordecai	22 Dead End Road Plymouth, VT 05056	susan.mordecai@trsu.org	2019	2018
Rebecca Geary	7817 VT Route 100 Plymouth, VT 05056	rgeary4@gmail.com	2020	2018
<u>POMFRET</u>				
Bob Coates	1884 Stage Road South Pomfret, VT 05067	bcoates@wcsu.net	2021	2018
Patti Kuzmickas	1811 High Pastures Road Woodstock, VT 05091	pkuzmickas@wcsu.net	2020	2018
<u>READING</u>				
Justin Sluka*	3967 Tyson Road South Reading, VT 05153	justin.sluka@gmail.com	2018	2018-appointed
Tim Bishop	4155 Route 106 Reading, VT 05062	tbishop@wcsu.net	2020	2018
<u>WOODSTOCK</u>				
Paige Hiller	19 Mountain Avenue Woodstock, VT 05091	philler@wcsu.net	2021	2018
Malena Agin	23 Elm Street Woodstock, VT 05091	magin@wcsu.net	2021	2018
Louis Piconi	3300 Hartland Hill Road Woodstock, VT 05091	lpiconi@wcsu.net	2020	2018
Samantha DiNatale	215 Westerdale Road, Apt. 2 Woodstock, VT 05091	sdinatale@wcsu.net	2020	2018
Jessica Stout	3420 Cox District Road Woodstock, VT 05091	jstout@wcsu.net	2019	2018
Matt Stover	76 Grove Hill Road Woodstock, VT 05091	mstover@wcsu.net	2019	2018

* = To serve from the time appointed until Town Meeting Day, March 6, 2018, when positions will be filled via Australian ballot.

WCMUUSD Chair Report

I am Paige Hiller, the chair of your new Windsor Central Modified Unified Union School District. I am a School Board Member as well as the parent of 9th and 11th grade daughters who are fortunate enough to attend Woodstock Union High School.

This is an exciting year for our District. Last year six towns voted to join together to form a single School District. The towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock all now have seats on a single board charged with operating the schools in our District. Barnard also has representation on the Board, as it supports the Woodstock Union High School/Middle School (WUHSMS). It is the sincere hope and clear intention of these member towns to find financial and operational efficiencies by working together and to raise the quality of the academic experience for all of our students. Additionally, this past July our District welcomed Mary Beth Banios as our new Superintendent. She brings a wealth of experience from her years in school administration in Massachusetts to us here at the WCMUUSD. Her record is stellar in providing truly world-class educational experiences to her students while doing so at a cost-per-pupil well below state averages. We have already been impressed by her innovative thinking and creative problem solving and look forward to all that we can do for the students and taxpayers of our district with Superintendent Banios at the helm.

The schools in our District act as models for others in the State in many different areas, and our District can take pride in them as among their greatest assets. We know that there is always room for improvement and our newly formed Board, along with our new Superintendent, is focused on the opportunities ahead as well as the areas in which we can improve. As we all know, it costs a lot of money to operate any school in the State of Vermont and I would like to take the time that I have to explain to you how we arrived at our proposed budget.

I would like to remind you that the budget we are presenting to you this year is a very different budget than you are used to seeing. We have not broken out individual elementary school budgets, but instead are presenting them as one because we are now a single board operating multiple campuses. The total number of students in the WCMUUSD is used in calculating our cost per pupil spending and shared Merged Equalized Homestead Rate. Each town will, however, have varying tax rates depending on that town's Common Level of Appraisal.

As part of the Act 46 consolidation legislation, a few financial incentives were tied to the process. First, the towns in the new WCMUUSD were able to retain their Small Schools Grants (totaling approximately \$310,000 for FY19). Additionally, there is a tax incentive resulting in 8-cents off the FY19 tax rate. It is important to note that while this 8-cent tax incentive benefited our tax rate, the State reduced the Homestead Property Yield that caused a 9-cent tax increase. There is no local control of this Yield; it is recommended by the Tax Commissioner by December and finalized by the Governor later in the year. We are subject to it by law.

I would like to bring certain parts of the budgeting process to your attention so that you might better understand what decisions we made to arrive at this proposed budget and so that you might also understand how the State calculations and budgeting process impact our tax rate.

- 1) We have estimated a raise for our teachers and staff of approximately one step (which equals approximately 2.1-2.5%), subject to negotiations. We are moving, for the first time, to a single unified contract with a common pay scale. We are working to blend the various employee groups into this common pay scale and to do so, some employees will see the full benefit of a step increase and others will be worked into the scale as is appropriate.
- 2) I am sure that you noticed that Special Education expense in the budget decreased substantially from last year. That is because of a 2015 state law requiring Supervisory Unions to consolidate all special education costs in an effort to streamline efforts and spending. So, in other words, our Direct Instructional Special Education spending has been taken out of our local and elementary or HS/MS budgets and put into our Supervisory Union budget. Until this year, there were a few line items relating to Special Education that were still directly paid by the individual towns, namely all Special Education para-professionals. As of this budget, all the special education para-professionals will be included in the WCSU budget. Control of Special Education costs continue to be challenging but as a result of this further consolidation of services, and strong management, we are confident that we can see efficiencies and cost containment.
- 3) The health insurance premiums, set by the Vermont School Boards Insurance Trust, will increase by 10% for FY19. The encouraging news is that we have finally reached an agreement between all the employees of the SU and the Board that for FY19, the teachers and staff will pay 15% and the Board will pay 85% of health insurance premiums. Prior to this agreement, boards in the district have paid anywhere from 100% to 86% of the cost of the premiums. This is a huge step forward and we can be proud to have accomplished the benchmark that Gov. Scott set last summer.

- 4) Next I would like to comment on our revenues. We plan on receiving \$1,750,000 from other towns that tuition their students to WCMUUSD schools next year. This tuition is paid on behalf of students who are not residents of the WCMUUSD towns but who live in towns with school choice. These students are essential to the continued success of our schools but please understand that the State of Vermont does NOT allow us to count tuition students into our Equalized Pupil Count. Tuition students make up approximately 10% of WCMUUSD students this year.

The tuition that we have set this upcoming year for the elementary schools is \$15,000 and the MSHS is \$17,500. Note also that the towns that send us students pay both tuition and ALL special education costs associated with those students.

Furthermore, it is important to understand that although we cannot count non-residents as equalized pupils in calculating our per-pupil cost, many of the costs to maintain the quality of this school would remain the same, with or without the tuition students. In every way, the tuition students are a HUGE benefit to our schools.

- 5) The Board voted at our January WCUUSD meeting to allow school choice within our District. This means that all students living in the towns of Bridgewater, Killington, Reading, Plymouth, Pomfret, and Woodstock will have choice about which elementary school in the district they will attend. There will be parameters on this choice and this will not affect the HS/MS in any way. We are very excited about this new initiative because we believe this will help inform the new Board as to where the population of our District lives and where they want to go to school. This new program will help us to understand the many demographic factors at play in the District and how we might make smart choices about the placement of classrooms around our District. It is an exciting time for our District. This type of out-of-the-box thinking is exactly what will keep our District relevant and appealing to new families looking to move to the area.
- 6) As an important part of our Board unification process we have reassessed our collective food service program. In doing this assessment we were alarmed to see that, in the aggregate, our district is among the most expensive food service programs in the State of Vermont. We have made a commitment in this first year of our Unified District to cut costs in our food service program by at least \$200,000 with a goal of cutting costs by an additional \$100,000 next year. We are going to find a solution that allows us to continue providing healthy, high quality, locally sourced food to our students in a more cost effective manner. We understand how much many of our community members value the food service experience in our schools but we also understand that we must be fiscally responsible to all taxpayers.
- 7) Finally, we have moved to a 7-12th organizational model at WUHS/MS. This move to a single administration has allowed us to find some administrative efficiencies, and we will be able to reduce our administrative needs by 2.0 FTE and professional staff 3.2 FTE due to enrollment trends.

Superintendent Banios started in July, and per State statute we were only able to start meeting as a Unified Board in September. In four months we have made some big changes that we believe will benefit student learning and will save money. We have much work to do. As Mary Beth is known to say, "We are a good District, but we can be a GREAT one". I am excited about the opportunities that lie ahead. We have a big job, but fortunately we have Board members who are inspired to make meaningful changes that move our District forward. I encourage you to join us at our meetings. All voices are welcome, and the more engaged our community the better off our schools and students will be.

To conclude, thank YOU for your support. Jennifer Iannantuoni, Jim Haff, Matt Stover, Superintendent Mary Beth Banios, Finance Director Richard Seaman, and I have worked hard to prepare a proposed budget to present to you that accurately reflects our efforts to contain our costs, increase our revenue, and work within the constraints imposed by the State. Please know that our main focus when we meet each week and each month is to maintain the standards of academic excellence that this district is known for while managing our constant concern to exercise fiscal responsibility. We know that it is your money we are spending when we craft this budget and we do not take our responsibility lightly. We budget your money as if it is our own...because it is. We own homes and businesses here. We understand what an increase in this budget means to you.

I would like to thank you, the taxpayers of Barnard, Bridgewater, Killington, Reading, Plymouth, Pomfret and Woodstock, as a Board Member and as a parent, for supporting our schools and for helping us to create and maintain an environment that yields such remarkable achievement in our students. Our children truly reap the benefits of being educated in a place where the teachers and staff take such pride in their work and where a community supports and recognizes their success. Thank you.

Respectfully yours,

Paige Hiller, Chair
Windsor Central Modified Unified Union School District

Windsor Central Modified Unified Union School District
FY2019 Revenue Budget - Proposed

	FY18B	FY19P	Change
Local Revenue			
Tuition From Other LEA's	2,256,683	1,750,000	(506,683)
Interest Earned	54,025	54,000	(25)
Interest On Investments	-	-	-
Rental Income	162,000	162,000	-
Donations	34,000	34,000	-
Miscellaneous Local Revenues	900	-	(900)
WCSU Rental Income	12,000	-	(12,000)
Prior Year Surplus Applied	453,157	300,000	(153,157)
Total Local Revenue	3,005,121	2,332,000	(673,121)
State and Local Revenue			
Education Spending Grant	14,070,761	14,279,181	208,420
Ed Fund Paymt to Tech Ctr	107,224	107,000	(224)
Small Schools Grant	279,455	310,439	30,984
State Transportation Reimb	218,386	218,386	-
Vocational Ed Transportation	25,000	25,000	-
Lease Land Revenue	-	-	-
Title I Subgrant	-	-	-
Total State and Local Revenue	14,736,626	14,975,806	239,180
Special Education			
Special Ed Excess Cost Revenue	557,825	300,000	(257,825)
Special Ed Block Grant	-	-	-
Special Ed Expenditures Reimbursement	1,598,216	-	(1,598,216)
Tuition from VT LEAs	8,000	-	(8,000)
Title I Subgrant	96,951	85,000	(11,951)
Early Essential Education Grant	20,290	-	(20,290)
Total Special Education	2,281,282	385,000	(1,896,282)
Food Service			
Food Service Revenue	264,000	264,000	-
Annual State Match - LUNCH	3,000	-	(3,000)
Annual State Match - BRKFST	524	-	(524)
Federal School Lunch	83,000	-	(83,000)
Federal Special Milk	-	-	-
Federal Sch Brkfst/Start Up	20,650	-	(20,650)
Total Food Service	371,674	264,000	(107,674)
GRAND TOTAL	20,394,703	17,956,806	(2,437,897)

Windsor Central Modified Unified Union School District
FY2019 Expense Budget - Proposed

Department	FY18 Budget	FY19P	FY18 vs FY19
Regular Instruction	4,098,635	3,740,801	(357,834)
Agriculture	125,319	122,121	(3,198)
Art	375,167	373,103	(2,064)
Tech Integration	113,097	111,457	(1,640)
English	537,965	524,647	(13,318)
Foreign Language	426,545	424,427	(2,118)
Physical Education/Health	250,972	249,541	(1,431)
Life Skills	84,582	86,054	1,472
Math	560,040	564,490	4,450
Music	183,549	173,645	(9,904)
Science	532,649	451,506	(81,143)
Social Studies	500,890	480,480	(20,410)
Technology	97,048	96,706	(342)
General Education	22,255	22,897	642
Drivers Education	53,907	57,100	3,193
Excel	2,000	2,000	-
Language Arts	102,103	78,644	(23,459)
Special Education	1,617,819	48,065	(1,569,754)
Title I	84,068	85,834	1,767
Voc Tuition Pd By State	182,224	182,224	-
Athletics	442,906	446,466	3,560
Student Activities	126,872	129,393	2,521
Student Support	16,625	16,883	258
Guidance	636,763	654,776	18,013
Student Appraisal Services	3,000	3,000	-
Health Services	278,710	272,794	(5,916)
Staff Support Services	100	-	(100)
Curriculum Development	91,728	82,270	(9,458)
Instructional Staff Training	125,950	126,927	977
Educational Media Services	319,547	290,310	(29,237)
Audio-Visual Services	8,200	8,200	-
Technology Services	174,789	164,613	(10,176)
Computer Assisted Instruction	9,128	8,978	(150)
School-Wide Technology	273,482	185,107	(88,375)
Board of Education	47,467	2,153	(45,314)
Board Secretary	1,807	-	(1,807)
Board Treasurer	4,468	-	(4,468)
Legal Services	22,250	-	(22,250)
Audit Services	6,200	-	(6,200)
Office of the Superintendent	681,394	796,812	115,418
Principal's Office	1,578,392	1,528,811	(49,581)
Special Area Administrative Services	2,100,621	1,656,838	(443,783)
Fiscal Services	34,000	34,000	-
Interest on Current Loans	17,000	-	(17,000)
Operation and Maintenance of Plant	1,833,705	1,833,392	(313)
Care and Upkeep of Grounds	81,800	82,600	800
Vehicle Maintenance	800	800	-
Security Services	17,000	17,000	-
Transportation	491,985	505,318	13,333
Co-curricular Transportation	39,415	32,415	(7,000)
Accreditation Svcs	3,500	3,500	-
Food Services	777,193	756,433	(20,760)
Facilities Aquisition & Construction Act	2,500	-	(2,500)
Debt Service	83,573	82,601	(972)
Fund Transfers	111,000	358,675	247,675
GRAND TOTAL	20,394,703	17,956,806	(2,437,896)

**Three Prior Years Comparisons
Tax Rate Calculations
LEA: T157**

District: Pomfret
County: Windsor Central
SU: Windsor Central

	Joint School FY2016	Joint School FY2017	Joint School FY2018	Merged District FY2019	
Expenditures					
Local Budget	862,647	849,039	922,671	17,956,806	1.
Gross Act 68 Budget	862,647	849,039	922,671	17,956,806	2.
Revenues:					
Local Revenue - grants, donations, tuition, surplus	272,718	216,500	210,129	3,677,625	3.
Capital debt aid for eligible projects	2,146	-	-	-	4.
Education Spending	589,929	632,539	712,542	14,279,181	5.
Equalized Pupils (Act 130 count is by school district)	54.91	51.79	49.82	818.04	6.
Education Spending per Equalized Pupil	10,744	12,214	14,302	17,455	7.
Less net eligible construction costs per EP	-	-	-	-	8.
Allowable Cost per Pupil Threshold	17,103	17,265	17,386	17,816	9.
Per pupil figure used for calculating Dist. Adj.	10,744	12,214	14,302	17,455	10.
Estimated Homestead Tax Rate, Equalized	\$1.1244 <i>based on \$9285</i>	\$1.2590 <i>based on yield \$9,701</i>	\$1.4077 <i>based on yield \$10,160</i>	\$1.7736 <i>based on yield \$9842</i>	11.
Percent of equalized Students in Merged District	47.40%	46.33%	45.05%	100.00%	12.
Equalized Homestead Rate - Merged	\$0.5330	\$0.5833	\$0.6342	\$1.7736	13.
Less: \$.08 incentive	-	-	-	\$1.6936	14.
Final Eq. Rate based on 5% restriction - Merged	-	-	-	\$1.6594	15.
Common Level of Appraisal (CLA)	106.40%	105.43%	102.38%	99.14%	16.
Estimated Actual Homestead Rate - Merged	\$0.5009 <i>based on \$0.99</i>	\$0.5533 <i>based on \$1.00</i>	\$0.6245 <i>based on \$1.00</i>	\$1.6738 <i>based on \$1.00</i>	17.
Anticipated Income cap percent to be prorated	2.04% <i>based on 1.80%</i>	2.25% <i>based on 2.00%</i>	2.39% <i>based on 2.00%</i>	2.62% <i>based on 2.00%</i>	18.
Household Income Percent for Income Sensitivity	0.97% <i>based on 1.94%</i>	1.04% <i>based on 2.00%</i>	1.08% <i>based on 2.00%</i>	1.19% <i>based on 2.00%</i>	19.
Percent of equalized pupils at Woodstock UHSD	52.60%	53.67%	54.95%	-	20.
ESTIMATED TAX RATES 2018-2019 ESTIMATED TAX RATE SUMMARY					
Elementary Equalized Rate	\$0.5330	\$0.5833	\$0.6342	-	
High School Equalized Rate	\$0.9186	\$0.9411	\$0.9462	-	
Total Equalized Rate - Merged	\$1.4516	\$1.5244	\$1.5804	\$1.6594	
Common Level of Appraisal	106.40%	105.43%	102.38%	99.14%	
Estimated Actual Homestead Tax Rates	\$1.3643	\$1.4459	\$1.5436	\$1.6738	

Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data have changed the proposed property and income yields and perhaps the non-residential rate.

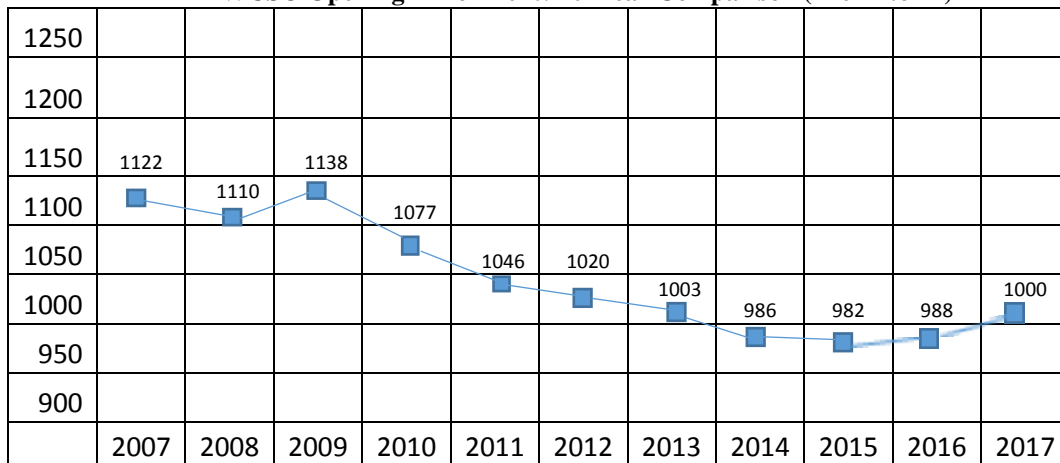
Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 2.0%.

Windsor Central Supervisory Union												
Enrollment Report for Opening Day: August 30, 2017												
ELEMENTARY SCHOOL ENROLLMENT	PreK	K	1	2	3	4	5	6	TOTAL K-6	TOTAL PreK-6	TUITION PreK	TUITION K-6
Barnard	16	13	5	9	11	14	7	6	65	81	2	1
Killington	11	13	5	13	17	10	11	17	86	97		34
Prosper Valley- Bridgewater	2	9	6	3	6	4	6	6	40	42		3
Prosper Valley- Pomfret	5	3	9	6	7	8	7	9	49	54		0
Reading	19	7	5	7	4	6	6	4	39	58		
Woodstock	23	19	28	20	15	22	26	32	162	185		14
TOTAL ELEMENTARY	76	64	58	58	60	64	63	74	441	517	2	52

DISTRICT STUDENTS AT WUHSMS:												
TOWN:	7	8	9	10	11	12	Total Secondary	Total K-12				
Barnard	6	11	9	6	6	5	43	108				
Bridgewater	7	6	9	2	9	4	37	77				
Killington	8	10	6	7	5	4	40	126				
Pomfret	4	6	14	8	8	9	49	98				
Reading	3	4	6	6	3	6	28	67				
Woodstock	26	30	33	31	30	28	178	340				
	54	67	77	60	61	56	375	816				
	7	8	9	10	11	12	TOTAL	TOTAL TUITION				
Woodstock Union Middle School	60	84					144	23				
Woodstock Union High School			95	88	75	74	332	78				
SUBTOTAL SECONDARY	60	84	95	88	75	74	476	101				
School Choice			2	3	0	2	7					
Foreign Exchange			0	0	0	0	0					
GRAND TOTAL SECONDARY	60	84	97	91	75	76	483					
	MS GRAND TOTAL			HS GRAND TOTAL								
	144			339								
WCSU DISTRICT K-12 TOTAL (w/tuition)	924											
WCSU DISTRICT K-12 TOTAL (w/o tuition)	771			TUITION TOTAL K-12			153					
WCSU DISTRICT PreK-12 TOTAL (w/tuition)	1000											
WCSU DISTRICT PreK-12 TOTAL (w/o tuition)	845			TUITION TOTAL PreK-12			155					

WCSU Opening Enrollment: 10-Year Comparison (Pre-K to 12)



■ = Student Count

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--ELECTED--		TOWN OFFICERS	
	Term Expires	--APPOINTED--	Term Expires
MODERATOR			
Kevin Geiger (Town & School)	2018	ROAD COMMISSIONERS (July 1)	
		Frank Perron	2018
TOWN CLERK		Scott Woodward (resigned 12/29/2017)	2018
Rebecca Fielder	2018	CONSTABLE/POUNDKEEPER	
SELECTBOARD		vacant	
Sheila Hopkins (resigned)	2018	COLLECTOR OF DELINQUENT TAXES	
John Peters Jr. (appointed)	2018	Karen Hewitt	2018
Michael Reese, Vice-Chair	2018		
Scott Woodward	2018	HEALTH OFFICER (February 1)	
Frank Perron, Chair	2019	Hugh Hermann, M.D.	2018
Emily Grube	2020		
TOWN TREASURER & TAX COLLECTOR		FIRE WARDEN	
Ellen DesMeules	2018	Frank E. Perron, Jr.	2018
		Fred S. Doten, Sr. (Deputy)	2018
CEMETERY COMMISSION		TREE WARDEN	
Ona Chase, Chair	2018	Cyrus Benoit	2018
Bruce Tuthill	2019		
Diana Tuthill	2020	ASSISTANT TOWN CLERK	
LISTERS		Sally Weglarz	
Norman Buchanan, Chair	2018	ASSISTANT TOWN TREASURER	
Rebecca Fielder	2019	Sally Weglarz	
Neil Lamson	2020	SELECTBOARD ADMINISTRATIVE ASSISTANT	
AUDITORS		Jonathan Williams (resigned 1/3/2018)	
Nancy Matthews	2018	ZONING ADMINISTRATOR	
Regina Lawrence	2019	Preston Bristow (resigned 6/30/2017)	
GRAND JUROR		Karen Hewitt	
Michael Reese	2018	ZONING BOARD OF ADJUSTMENT (June 1)	
TOWN AGENT TO PROSECUTE & DEFEND SUITS		Hunter Ulf (resigned)	2018
John Putnam	2018	Alan R. Blackmer, Chair	2018
LIBRARY TRUSTEES		Shaun Pickett	2019
Betsy Siebeck	2018	Michael S. Reese	2020
Tessa Westbrook	2018	Lois Havill	2020
Anne Bower, Chair	2019	PLANNING COMMISSION (June 1)	
Jean Souter	2019	Nelson Lamson	2018
Betsy Rhodes	2020	Orson St. John	2018
Jennifer Gubbins	2020	John Moore	2019
TRUSTEES OF PUBLIC FUNDS		Ann Raynolds	2019
Rachel Bibeault (resigned June 2017)	2018	Cyrus Benoit	2020
Robert Hatfield (appointed 8/2/2017)	2018	William Emmons, Chair	2020
Michael Doten	2019	EMERGENCY MANAGEMENT DIRECTOR	
Marjorie Wakefield	2020	Kevin Rice	2018
POMFRET SCHOOL BOARD DIRECTORS		GUVSWD REPRESENTATIVES	
Jody Eaton, Chair	2018	Vernon Clifford	2018
Seth Westbrook	2019	Douglas Tuthill (alternate)	2018
Patti Kuzmickas	2020	e911 COORDINATOR	
WOODSTOCK U.H.S. BOARD DIRECTORS		Rebecca Fielder	2018
Greg Greene	2018		
Robert Coates	2020	JUSTICES OF THE PEACE (Feb. 1)	
WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT DIRECTORS		Jack Crowl	2019
Patti Kuzmickas	2019	Charles "Chuck" Gundersen	2019
Robert Coates	2020	James Havill	2019
		Marjorie Wakefield	2019
		JoAnn Webb	2019

TOWN MEETING

Tuesday, March 6, 2018 9:00 AM

SCHOOL MEETING

Tuesday, March 6, 2018 11:00 AM

PLEASE BRING THIS REPORT TO TOWN MEETING