

235th Annual report of the Town Officers
Readsboro, VT
2021



ANNUAL EXHIBIT OF THE FINANCES
TOWN OF READSBORO, VERMONT
FOR FISCAL YEAR ENDING
JUNE 30, 2021

Mario Augustino Bolognani

September 5, 1939 - November 24, 2021

Mario attended Readsboro schools and the former St. Joseph's High School in North Adams. Mario was last employed by GS Precision in Brattleboro, VT. Before that, he worked at the former Deerfield Glassine. Mario was also the longtime bartender at American Legion Post #29 in Readsboro. Mario was a communicant of St. Joachim's Church and was a 64-year member of the Readsboro Volunteer Fire Dept. Mario enjoyed watching his children and grandchildren play sports, and he was an avid Boston Red Sox baseball fan.

Barbara Ellen Birch

October 11th, 1928 - March 1st, 2021


Barbara was a long-time member of the Readsboro First Baptist Church for well over 65 years. She was a member of the Church Council, a member of the Ladies Fellowship & a Chairwoman of the church's annual Harvest Festival. She also assisted with coordinating and organizing the Council on Aging meals each month at the church. Barbara was also an active 34-year member of the Readsboro Lions Club. She also was a Trustee for the Readsboro Community Library where she worked many years as their Librarian. Barbara also was a member of the American Legion Post 29 Ladies Auxiliary, and a member of the South Readsboro Community Club. Barbara will most certainly be missed by her family as well as the community for her many contributions, her unique and second to none phone calling and organization efforts. Barbara was very proud of her little town of Readsboro as was evident by her constant dedication to the community she loved.

Robert Wayne Birch

November 30, 1938 – September 28, 2021

For 40 years Robert worked for the Town of Readsboro Public Works Department and drove for many area trucking businesses. He also performed electrical, water and sewer work for the Town of Readsboro and was a very active member of the community. He was a member of the Readsboro Fire Department for over 50 years and an active member of area snowmobile clubs. He was a member of the Springfield Beagle Club where he ran his dogs for sport.

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 DV Fiber <i>empowering our connection to the future</i>	Deerfield Valley Communications Union District (DVCUD), dba DV Fiber
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READSBORO TOWN OFFICERS

Town Moderator – 1 Year Term

Bill LeQuier Term Expires 2022

Town Clerk – 3 Year Term

Amber J Holland Term Expires 2023

Town Treasurer – 3 Year Term

Amber J Holland Term Expires 2023

Selectboard – 3 Year Term

Raymond Eilers Term Expires 2022

Joseph Berard Term Expires 2023

Omar Smith Term Expires 2024

Delinquent Tax Collector – 1 Year Term

Teddy Hopkins Appointed April 2017

Justice of Peace – 2 Year Term

Richard Codogni Term Expires 2023

Raymond Eilers Term Expires 2023

Teddy Hopkins Term Expires 2023

Normajean Marchegiani Term Expires 2023

Rhonda Eilers Smith Term Expires 2023

Trustees of the Public Library – 5 Year Term

Mary Angus Term Expires 2022

Earlene Lefebvre Term Expires 2023

Joan O'Donnell Term Expires 2024

Martha Jillson Term Expires 2025

Annalise Carew Term Expires 2026

Cemetery Commission – 5 Year Term

Al Scaia Term Expires 2022

Eunice Crowell Term Expires 2023

Al Bachand Term Expires 2024

Devon Carrier Term Expires 2025

Forrest Hicks Term Expires 2026

Acting Zoning Administrator – 1 Year Term

Omar Smith Term Expires 2022

Agent to Convey Real Estate – 1 Year Term

Eunice Crowell Term Expires 2022

Road Commissioner – Selectboard

Planning Board –

Susan Bailey

Mike Cole

Bart Howes

Development Review Board –

Amber Holland

Carol Marchegiani

Rhonda Smith

Tim Stys

Officers Appointed by Selectboard

Emergency Management Andrew Massari

Energy Coordinator Selectboard

Health Officer Dan Hollister

Junk Officer Dan Hollister

Inspector of Coal & Lumber Mike Boisvert

Memorial Day Committee American Legion

Pound Keeper Dan Hollister

911 Coordinator Bill LeQuier

Rep to Library Super board Carol Marks

Rep to WSWD Jim Damato

Sanitation Engineer Richard Codogni

Fire Warden Adam Codogni

Windham Reg Planning Rep Sue Bailey

Windham Reg Panning Rep Helyn Strom-
Henriksen

General Information

Town Clerk & Treasurer Office Hours

Monday - Thursday 8:00 Am – 3:00 pm

Email: clerk@readsborovt.org

Phone: (802)423-5405 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Town Administrative Assistant Office Hours

Mon 12:00-3:00, Tues 9:00-3:00, Wed 4:30-8:30, Thurs 8:00-3:00, Fri closed

Email: admin@readsborovt.org

Phone: (802) 423-5652 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Utility Clerk

Email: readutil@myfairpoint.net

Monday 8:00 am – 12:00 pm

Tuesday 8:00 am – 9:00 am

Phone: (802) 423-7010 Fax: (802) 423-5423

Mailing Address: PO Box 247, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Assessors Office Hours

BY APPOINTMENT ONLY

Email: readsborolisters@yahoo.com

Phone: (802) 423-7007 Fax: (802) 423-7008

Mailing Address: PO Box 354, Readsboro VT 05350

Physical Address: 6922 Main St, Readsboro VT 05350

Transfer Station Hours

Wednesday 12:00-5:00

Sunday 10:00-5:00

Town Garage

(802) 423-5730

Sewer Plant

(802) 423-7681

Community Library

(802) 423-5460

Dog Officer

Dan Hollister

(802) 380-0534

Zoning Administrator

Omar Smith

(802) 430-4301

Delinquent Tax Collector

Teddy Hopkins

(802) 423-7727

Warning for the Town Meeting February 28, 2022 and March 1, 2022

The legal voters of the Town are hereby notified to meet at the School auditorium in the Town of Readsboro on Monday February 28, 2022 at 7 p.m. to act on the articles of the Town Warrants.

The meeting will then be adjourned until 10:00am o'clock on Tuesday March 1, 2022 at which time ballot boxes open for Australian Ballot.

Ballot boxes close at 7:00pm Tuesday, March 1, 2022.

Town Warrant

ARTICLE 1: To hear the report of the Town officers and act thereon.

ARTICLE 2: (BY AUSTRALIAN BALLOT) to elect all officers required by law to be elected at said March 1, 2022 Town meeting.

ARTICLE 3: To see if the Town will vote to pay the County tax from the General Fund this year.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$150,000 or any sum for the Road Material Reserve Fund?

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$100,000 or any other sum for the Town Owned Building or Demolition Fund?

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$888,954 or any other sum to meet the expenses and liabilities of the Town of Readsboro for the Fiscal Year 2023?

ARTICLE 7: To see if the Town will vote to transfer \$50,000 or any other sum from the FY21 fund balance to the Fire Equipment Repair and Replacement Reserve Fund.

ARTICLE 8: To see if the Town will vote to transfer \$50,000 or any other sum from the FY21 Fund Balance for the Grant Matching Fund.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$7,000 or any other sum for the support of the Cemetery Reserve Fund?

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$2500 to Wings Community Programs to assist with the cost of providing after-school programing for the children of the Town of Readsboro?

ARTICLE 11: Shall the Town of Readsboro vote to exempt Readsboro Hometown Redevelopment Incorporated from payment of property taxes on the Bullock Building property located at 7012 Main Street in the Town of Readsboro for a period of five (5) years.

ARTICLE 12: To see if the registered voters will approve the Selectboard in conjunction with the American Legion Post #29 to perform a feasibility study on updating the Honor Roll.

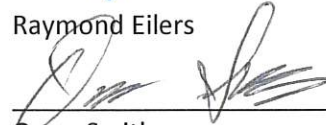
DATED AT READSBORO in the County of Bennington and State of Vermont this
22nd day of January 2021.



Joseph Berard, Chairman



Raymond Eilers



Omar Smith

2021 Report of the Selectmen

- Wireless Partners installed a cell tower at the Fire House. This tower increased cell service to the Village area as well as providing wireless internet service.
- The Town purchased an excavator eliminating the need to rent one every summer and expanding the DPW's ability to work on the roads whenever it is necessary.
- Paving this past year was concentrated on $\frac{3}{4}$ mile of East Main Street which was full reclamation with base and topcoat. Cost for the paving project was \$148,000.
- Town meeting was held outside in May for the first time ever due to continued COVID concerns.
- A petition was received to hold a special Town Meeting to vote on increasing the Selectboard from a 3-person board to a 5-person board. The article was defeated, and the Board remains at 3 members.
- The Selectboard met several times to update the DPW salary and benefits package to become competitive with surrounding towns to help retain employees and reduce turnover. Employee policies are being reviewed and updated to align with VLCT recommendations.
- After many months and several court filings the Town was finally granted permission to demolish 91 School Street. Requests for Proposals were sent out to many contractors for the complete removal of 91 School Street as well as 58 Canal Drive.
- The Town received a \$17,240.00 grant from the State for Erosion Control on Potter Hill Road.
- The Town received a grant for \$175,000 to replace the culvert on Turner Hill Road. Total cost of the project was \$231,368.00
- Excessive rain in early July caused severe damage to Bosley Hill, Unfortunately FEMA only counted damages in late July leaving the Town responsible for the cost of repair. The road is temporarily fixed and will need to be revisited in the spring.
- The Town received grants for the purchase of portable Bleachers as well as a Kiosk up at Howe Pond.
- The Water Line relocation issue regarding the Bridge 25 replacement is still unresolved.
- The Selectmen are happy to announce a \$112,000 surplus for FY21.

THE TOWN OF READSBORO IS LOOKING TO FILL THE FOLLOWING APPOINTED POSITIONS

- Planning Commission Member
- Flood Plain Management Coordinator
- Energy Coordinator
- Representative to the Windham Solid Waste District
- Representatives of the Windham Regional Planning Commission- 2 Seats
- Development and Review Board- 1 Seat
- Zoning Administrator

If you are interested in any of these positions, please send a letter of interest to the Selectboard at PO Box 187, Readsboro Vt. 05350

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
REVENUES					
TAXES					
Curr Property Taxes	\$ 799,933.00	\$ 1,028,306.90	\$ 826,728.00	\$ 16,605.03	\$ 888,954.00
Curr Tax pd late interest	\$ -	\$ 5,325.09	\$ 4,000.00	\$ 634.55	\$ 4,000.00
Del Property Taxes	\$ -	\$ 107,499.57	\$ -	\$ 52,508.46	\$ -
Del Property Tax Interest	\$ -	\$ 11,172.79	\$ -	\$ 4,055.72	\$ -
Del Property Tax Penalty	\$ -	\$ 11,429.60	\$ -	\$ 4,200.81	\$ -
Del Property Tax Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Lots	\$ -	\$ 8,011.53	\$ 800.00	\$ 11,009.00	\$ 800.00
	\$ 799,933.00	\$ 1,171,745.48	\$ 831,528.00	\$ 89,013.57	\$ 893,754.00
INTEREST					
Investment Interest	\$ 14,000.00	\$ 18,525.80	\$ 14,000.00	\$ 3,420.40	\$ 14,000.00
Additional Savings Int	\$ -	\$ -	\$ -	\$ -	\$ -
NOW ACCT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 14,000.00	\$ 18,525.80	\$ 14,000.00	\$ 3,420.40	\$ 14,000.00
SERVICES					
Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Licenses	\$ 100.00	\$ 73.00	\$ 100.00	\$ 6.00	\$ 100.00
Dog Fines	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -
Use of Copier	\$ 500.00	\$ 848.20	\$ 450.00	\$ 647.00	\$ 450.00
Liquor Licenses	\$ 285.00	\$ 350.00	\$ 285.00	\$ -	\$ 350.00
Recording Fees	\$ 4,000.00	\$ 12,215.00	\$ 6,000.00	\$ 4,700.25	\$ 6,000.00
Zoning Permits	\$ 2,000.00	\$ 4,565.00	\$ 2,000.00	\$ 2,200.00	\$ 2,000.00
Warehouse Rental	\$ -	\$ -	\$ -	\$ -	\$ -
Use of Fax Machine	\$ -	\$ -	\$ -	\$ -	\$ -
KGB Rental	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 6,935.00	\$ 18,051.20	\$ 8,885.00	\$ 7,553.25	\$ 8,900.00
SOLID WASTE					
Tipping Fees	\$ 20,000.00	\$ 21,871.92	\$ 20,000.00	\$ 10,921.00	\$ 20,000.00
Cars Stickers	\$ 1,400.00	\$ 1,720.00	\$ 1,000.00	\$ 820.00	\$ 1,000.00
Reimb Metal	\$ 1,000.00	\$ 1,026.90	\$ 1,000.00	\$ 700.00	\$ 1,000.00
E-waste Reimbursement	\$ 500.00	\$ 549.06	\$ 250.00	\$ 198.72	\$ 250.00
	\$ 22,900.00	\$ 25,167.88	\$ 22,250.00	\$ 12,639.72	\$ 22,250.00
OTHER					
General Reimbursements	\$ 9,000.00	\$ 5,618.77	\$ 9,000.00	\$ 8,337.38	\$ 9,000.00
Windmill Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Grants in Aid	\$ -	\$ -	\$ -	\$ -	\$ -
reimburfr Whitingham	\$ -	\$ -	\$ -	\$ -	\$ -
Howe Timber Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Rev From Landfill Closure	\$ -	\$ -	\$ -	\$ -	\$ -
Rev From Other Govmnts	\$ 70,000.00	\$ 73,829.60	\$ 70,000.00	\$ 78,090.60	\$ 70,000.00
civil fines	\$ 100.00	\$ 425.50	\$ 100.00	\$ 103.00	\$ 100.00
Rev for highway state aid	\$ 64,500.00	\$ 67,588.89	\$ 64,500.00	\$ 33,522.64	\$ 64,500.00
washout reimbursement st	\$ -	\$ -	\$ -	\$ -	\$ -
Disaster Aid	\$ -	\$ -	\$ -	\$ -	\$ -
HMGP 02140-34000-035	\$ -	\$ -	\$ -	\$ -	\$ -
Note Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Misc	\$ -	\$ 5.89	\$ -	\$ 438.49	\$ -
Grant Revenue	\$ -	\$ 5,000.01	\$ -	\$ -	\$ -
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA - Tranfers in	\$ -	\$ -	\$ -	\$ 37,792.28	\$ -
	\$ 143,600.00	\$ 152,468.66	\$ 143,600.00	\$ 158,284.39	\$ 143,600.00
	\$ 987,368.00	\$ 1,385,959.02	\$ 1,020,263.00	\$ 270,911.33	\$ 1,082,504.00
GENERAL					
SELECTMEN					
Selectmen Salaries	\$ 7,500.00	\$ 8,775.00	\$ 7,500.00	\$ 3,750.00	\$ 7,500.00

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Selectmen Contingency	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ -	\$ 2,000.00
Selectmen Special Meeting	\$ 180.00	\$ -	\$ 180.00	\$ -	\$ 180.00
Selectmen Clerk Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Tech	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 470.00	\$ 596.64	\$ 470.00	\$ 249.16	\$ 470.00
MEDI	\$ 110.00	\$ 139.50	\$ 110.00	\$ 58.26	\$ 110.00
Unemployment Compensation	\$ 2,000.00	\$ 464.29	\$ 2,000.00	\$ -	\$ 2,000.00
Office Supplies	\$ 1,150.00	\$ 2,281.56	\$ 1,500.00	\$ 328.98	\$ 1,500.00
tax bill expenses	\$ 1,200.00	\$ 994.78	\$ 500.00	\$ 145.00	\$ 500.00
Abatements	\$ -	\$ 5.89	\$ -	\$ 0.67	\$ -
VMERS	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Sale Purchases	\$ -	\$ 9,562.39	\$ -	\$ -	\$ -
Town Agent	\$ 45.00	\$ 340.00	\$ 45.00	\$ 100.00	\$ 100.00
Travel Expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
postage & envelopes	\$ 500.00	\$ 168.95	\$ 500.00	\$ 13.05	\$ 500.00
Professional Services	\$ 1,500.00	\$ 4,043.05	\$ 2,000.00	\$ 1,241.17	\$ 1,500.00
Contracted Services	\$ -	\$ 1,341.78	\$ -	\$ -	\$ -
Accounting Services	\$ -	\$ -	\$ -	\$ -	\$ -
Selectmen Projects	\$ 25,000.00	\$ 10,084.56	\$ 25,000.00	\$ 10,406.75	\$ 25,000.00
911 Project	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
Beautification Fund	\$ 875.00	\$ 618.80	\$ 875.00	\$ -	\$ 875.00
Reissue Void Elct Cks '11	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 43,630.00	\$ 39,917.19	\$ 42,780.00	\$ 16,293.04	\$ 42,335.00
TOWN ADMINISTRATOR					
Salary	\$ 17,420.00	\$ 15,837.73	\$ 18,500.00	\$ 8,411.94	\$ 17,943.00
HMGP PAYROLL 02140-34000M	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 1,081.00	\$ 981.93	\$ 1,150.00	\$ 521.54	\$ 1,125.00
MEDI	\$ 253.00	\$ 229.59	\$ 270.00	\$ 121.95	\$ 265.00
VMERS	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Office Supplies	\$ 1,500.00	\$ 1,767.03	\$ 1,500.00	\$ 1,627.32	\$ 1,500.00
Telephone	\$ 500.00	\$ 519.29	\$ 570.00	\$ 228.01	\$ 550.00
Professional Development	\$ 600.00	\$ 35.00	\$ 600.00	\$ -	\$ 600.00
Membership Dues	\$ -	\$ 85.00	\$ -	\$ -	\$ 100.00
Copier Contract	\$ 530.00	\$ 651.12	\$ 530.00	\$ 328.78	\$ 675.00
	\$ 22,384.00	\$ 20,106.69	\$ 23,620.00	\$ 11,239.54	\$ 23,258.00
TOWN CLERK					
Clerk Salaries	\$ 16,500.00	\$ 16,791.00	\$ 17,000.00	\$ 8,706.31	\$ 17,436.00
Asst Clerk Salaries	\$ 800.00	\$ 258.81	\$ 600.00	\$ 43.82	\$ 600.00
Ballot Clerks Salaries	\$ 1,650.00	\$ 1,949.88	\$ 800.00	\$ -	\$ 2,000.00
BCA member	\$ 300.00	\$ 90.00	\$ 300.00	\$ -	\$ 300.00
BCA meeting expenses	\$ 100.00	\$ 26.20	\$ 100.00	\$ 6.80	\$ 100.00
Moderator Salaries	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
FICA	\$ 1,200.00	\$ 1,173.16	\$ 1,200.00	\$ 531.96	\$ 1,280.00
MEDI	\$ 280.00	\$ 274.28	\$ 290.00	\$ 124.33	\$ 300.00
Retirement	\$ 950.00	\$ 1,008.23	\$ 1,020.00	\$ 544.08	\$ 1,020.00
VT HEALTH TRUST	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Office Supplies	\$ 1,500.00	\$ 1,851.68	\$ 1,500.00	\$ 745.82	\$ 1,500.00
Postage & Envelopes	\$ 650.00	\$ 832.99	\$ 650.00	\$ 62.00	\$ 850.00
Printed Forms	\$ -	\$ -	\$ -	\$ 10.00	\$ -
Town Meeting Expenses	\$ 500.00	\$ 2,696.85	\$ 500.00	\$ 75.48	\$ 500.00
Grant Expenditures	\$ -	\$ 5,005.92	\$ -	\$ -	\$ -
Town Reports	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Office Equipment	\$ 2,500.00	\$ 368.75	\$ 1,500.00	\$ 112.50	\$ 1,500.00
Dog expense	\$ 95.00	\$ 77.35	\$ 95.00	\$ 79.12	\$ 95.00
Telephone	\$ 450.00	\$ 519.29	\$ 575.00	\$ 228.01	\$ 575.00
Professional services	\$ 500.00	\$ 1,318.94	\$ 500.00	\$ -	\$ 500.00
Training	\$ 100.00	\$ 76.00	\$ 100.00	\$ 58.00	\$ 100.00
Membership Dues	\$ 2,000.00	\$ 4,063.00	\$ 2,050.00	\$ 35.00	\$ 2,050.00

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Equipment Repair	\$ 500.00	\$ 33.74	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 530.00	\$ 651.11	\$ 575.00	\$ 328.78	\$ 650.00
Restoration of Records	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 32,255.00	\$ 39,167.18	\$ 31,005.00	\$ 11,692.01	\$ 33,006.00
TREASURER					
Treasurer Salaries	\$ 15,965.00	\$ 16,253.00	\$ 16,445.00	\$ 8,837.67	\$ 16,936.00
Asst Treasurer	\$ 800.00	\$ 85.06	\$ 600.00	\$ 43.82	\$ 600.00
FICA	\$ 1,050.00	\$ 1,012.77	\$ 1,060.00	\$ 550.75	\$ 1,096.00
MEDI	\$ 250.00	\$ 236.83	\$ 260.00	\$ 128.89	\$ 260.00
Retirement	\$ 920.00	\$ 975.95	\$ 990.00	\$ 552.30	\$ 990.00
Health Ins. Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ 50.00	\$ 301.48	\$ 100.00	\$ 278.40	\$ 300.00
Office Supplies	\$ 1,000.00	\$ 521.26	\$ 1,000.00	\$ 335.06	\$ 1,000.00
Audit	\$ 14,000.00	\$ 10,666.65	\$ 16,000.00	\$ 10,666.65	\$ 16,000.00
Postage & Envelopes	\$ 1,000.00	\$ 1,241.63	\$ 600.00	\$ -	\$ 1,200.00
Bank & Check Charges	\$ 50.00	\$ -	\$ -	\$ 710.74	\$ -
Office Equipment	\$ 2,500.00	\$ 306.71	\$ 1,000.00	\$ 156.05	\$ 1,000.00
Telephone	\$ 450.00	\$ 519.29	\$ 575.00	\$ 228.01	\$ 575.00
Professional Services	\$ 500.00	\$ 1,287.16	\$ 500.00	\$ 65.00	\$ 500.00
Training	\$ 100.00	\$ -	\$ 100.00	\$ 58.00	\$ 100.00
Copier contract	\$ 530.00	\$ 651.09	\$ 575.00	\$ 328.76	\$ 650.00
	\$ 39,165.00	\$ 34,058.88	\$ 39,805.00	\$ 22,940.10	\$ 41,207.00
DELINQUENT TAX COLLECTOR					
Del Tax Collector Salary	\$ -	\$ 9,408.15	\$ -	\$ 4,911.23	\$ -
FICA	\$ 775.00	\$ 583.31	\$ 775.00	\$ 304.49	\$ 775.00
MEDI	\$ 185.00	\$ 136.45	\$ 185.00	\$ 71.22	\$ 185.00
Office Supplies	\$ 850.00	\$ 342.20	\$ 850.00	\$ -	\$ 400.00
	\$ 1,810.00	\$ 10,470.11	\$ 1,810.00	\$ 5,286.94	\$ 1,360.00
LISTERS					
Listers Salaries	\$ 7,900.00	\$ 3,835.41	\$ 8,200.00	\$ 2,243.34	\$ 5,000.00
FICA	\$ 510.00	\$ 237.80	\$ 510.00	\$ 139.15	\$ 315.00
MEDI	\$ 115.00	\$ 55.70	\$ 120.00	\$ 32.56	\$ 80.00
Retirement	\$ -	\$ 210.38	\$ 500.00	\$ 140.24	\$ 300.00
Travel Expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -
Postage & Envelopes	\$ 200.00	\$ 475.82	\$ 600.00	\$ 14.03	\$ 600.00
Office Supplies	\$ 100.00	\$ 712.58	\$ 500.00	\$ 12.99	\$ 250.00
Office Equipment	\$ 100.00	\$ 883.86	\$ 500.00	\$ 328.98	\$ 500.00
Contracted Services	\$ 4,500.00	\$ 10,196.27	\$ 4,500.00	\$ 4,518.12	\$ 11,000.00
Telephone	\$ 1,600.00	\$ 1,469.23	\$ 1,600.00	\$ 846.35	\$ 1,600.00
Electricity	\$ 500.00	\$ 298.11	\$ 500.00	\$ 91.50	\$ 500.00
Sewer	\$ 228.00	\$ 211.32	\$ 228.00	\$ 140.00	\$ 228.00
water	\$ 252.00	\$ 252.00	\$ 252.00	\$ 105.00	\$ 252.00
Professional Services	\$ 2,760.00	\$ 1,287.70	\$ 2,760.00	\$ 206.70	\$ 1,500.00
Training	\$ -	\$ -	\$ 250.00	\$ -	\$ -
copier contract	\$ 925.00	\$ 1,370.41	\$ 925.00	\$ 285.80	\$ 650.00
	\$ 19,790.00	\$ 21,496.59	\$ 22,045.00	\$ 9,104.76	\$ 22,775.00
ZONING & PLANNING					
FICA	\$ 162.00	\$ 124.00	\$ 162.00	\$ 15.68	\$ 162.00
MEDI	\$ 40.00	\$ 29.00	\$ 40.00	\$ 3.67	\$ 40.00
Zoning Administrator	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 252.92	\$ 2,000.00
Office Supplies	\$ -	\$ 32.33	\$ -	\$ 73.70	\$ 300.00
Zoning Miscellaneous	\$ 100.00	\$ 505.00	\$ -	\$ -	\$ 100.00
Office Supplies	\$ -	\$ 333.60	\$ 100.00	\$ -	\$ -
Zoning Travel Expenses	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 100.00
Attorney consultings	\$ -	\$ -	\$ -	\$ -	\$ -
WRC	\$ 1,750.00	\$ 1,730.26	\$ 1,730.00	\$ 1,757.94	\$ 1,752.00
Development Review Board	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Training	\$ 500.00	\$ -	\$ -	\$ -	\$ -
postage	\$ 200.00	\$ -	\$ 200.00	\$ 45.00	\$ 200.00
DRB hearings	\$ 200.00	\$ 110.50	\$ 200.00	\$ 119.00	\$ 200.00
Planning Commission	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -
Training	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Postage	\$ -	\$ -	\$ -	\$ -	\$ -
Public hearings/town plan	\$ 100.00	\$ 105.44	\$ 100.00	\$ -	\$ 100.00
Community Development Com	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 6,002.00	\$ 4,970.13	\$ 5,482.00	\$ 2,267.91	\$ 5,454.00
911 COORDINATOR					
911 Co-ordinator	\$ 150.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
FICA	\$ 10.00	\$ 12.40	\$ 13.00	\$ -	\$ 13.00
MEDI	\$ 3.00	\$ 2.90	\$ 3.00	\$ -	\$ 3.00
	\$ 163.00	\$ 215.30	\$ 216.00	\$ -	\$ 216.00
DOG OFFICER					
Dog Officer	\$ 600.00	\$ 500.00	\$ 600.00	\$ 500.00	\$ 600.00
Travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Dog Expense	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
fica	\$ 37.00	\$ 31.00	\$ 37.00	\$ 31.00	\$ 37.00
medi	\$ 9.00	\$ 7.25	\$ 9.00	\$ 7.25	\$ 9.00
	\$ 1,246.00	\$ 538.25	\$ 1,246.00	\$ 538.25	\$ 1,246.00
POLICE					
Contracted Services	\$ 13,000.00	\$ 10,687.50	\$ 13,000.00	\$ 3,915.00	\$ 13,000.00
	\$ 13,000.00	\$ 10,687.50	\$ 13,000.00	\$ 3,915.00	\$ 13,000.00
TOWN UTILITIES					
Electricity (Streets)	\$ 16,000.00	\$ 15,216.99	\$ 16,000.00	\$ 6,471.06	\$ 16,000.00
Electricity (Lions Park)	\$ 1,000.00	\$ 515.52	\$ 1,000.00	\$ 597.63	\$ 1,000.00
Historical Society Elect.	\$ 750.00	\$ 732.76	\$ 750.00	\$ 144.44	\$ 750.00
Historical Society Heat	\$ 1,500.00	\$ 2,053.35	\$ 1,500.00	\$ 101.27	\$ 1,500.00
Historical Society Sewer	\$ 456.00	\$ 341.76	\$ 456.00	\$ 200.00	\$ 456.00
Historical Society Water	\$ 505.00	\$ 504.00	\$ 505.00	\$ 210.00	\$ 505.00
Bandstand	\$ 250.00	\$ 155.96	\$ 250.00	\$ 56.57	\$ 250.00
Ballfield	\$ 250.00	\$ 255.49	\$ 250.00	\$ 90.51	\$ 250.00
	\$ 20,711.00	\$ 19,775.83	\$ 20,711.00	\$ 7,871.48	\$ 20,711.00
HEALTH DEPT					
Travel Expenses	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Health Officer	\$ 300.00	\$ 225.00	\$ 300.00	\$ -	\$ 300.00
FICA	\$ 19.00	\$ 13.95	\$ 19.00	\$ -	\$ 19.00
MED	\$ 5.00	\$ 3.26	\$ 5.00	\$ -	\$ 5.00
postage	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Professional Development	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
General Government Deprec	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 524.00	\$ 242.21	\$ 524.00	\$ -	\$ 524.00
JUNK ORDINANCE					
travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Junk Officer	\$ 500.00	\$ 375.00	\$ 500.00	\$ -	\$ 500.00
FICA	\$ 31.00	\$ 23.25	\$ 31.00	\$ -	\$ 31.00
MED	\$ 8.00	\$ 5.44	\$ 8.00	\$ -	\$ 8.00
postage	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00
	\$ 664.00	\$ 403.69	\$ 664.00	\$ -	\$ 664.00
CEMETERIES					
WC Insurance	\$ 700.00	\$ 558.00	\$ 600.00	\$ 746.00	\$ 600.00
Contracted Services	\$ 9,800.00	\$ 9,200.00	\$ 9,800.00	\$ 7,876.97	\$ 15,900.00
Parts & Supplies	\$ 2,100.00	\$ 2,311.38	\$ 6,885.00	\$ 223.85	\$ 4,400.00

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Salary	\$ 4,285.00	\$ 2,225.00	\$ 11,070.00	\$ 9,727.00	\$ 10,900.00
FICA	\$ 270.00	\$ 137.95	\$ 700.00	\$ 603.08	\$ 685.00
MEDI	\$ 65.00	\$ 32.26	\$ 165.00	\$ 141.04	\$ 160.00
	\$ 17,220.00	\$ 14,464.59	\$ 29,220.00	\$ 19,317.94	\$ 32,645.00
HIGHWAY					
WINTER ROADS					
Winter Road Salaries	\$ 78,795.00	\$ 85,367.94	\$ 81,885.00	\$ 30,905.51	\$ 90,842.00
FICA	\$ 5,000.00	\$ 5,290.82	\$ 5,100.00	\$ 1,934.58	\$ 5,680.00
MEDI	\$ 1,200.00	\$ 1,237.43	\$ 1,200.00	\$ 452.44	\$ 1,325.00
Retirement	\$ 4,600.00	\$ 5,118.44	\$ 5,000.00	\$ 1,930.94	\$ 6,150.00
UNUM	\$ 500.00	\$ 632.94	\$ 551.00	\$ 205.15	\$ 550.00
VT HEALTH TRUST	\$ 31,265.00	\$ 34,176.18	\$ 32,650.00	\$ 18,610.55	\$ 41,335.00
Delta Dental	\$ 1,300.00	\$ 528.23	\$ 1,200.00	\$ 618.20	\$ 1,335.00
Travel Expense	\$ -	\$ 173.42	\$ -	\$ -	\$ -
Outside Equipment	\$ 10,500.00	\$ 11,250.00	\$ 15,500.00	\$ -	\$ 13,000.00
New Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Uniforms	\$ 1,500.00	\$ 1,074.36	\$ 1,500.00	\$ -	\$ 1,500.00
Road Sand	\$ 30,000.00	\$ 31,098.99	\$ 32,000.00	\$ 9,821.60	\$ 35,000.00
Road Salt	\$ 26,500.00	\$ 22,390.63	\$ 26,500.00	\$ 6,552.83	\$ 30,000.00
Misc	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 192,160.00	\$ 198,339.38	\$ 204,086.00	\$ 71,031.80	\$ 227,717.00
WINTER GARAGE					
Office Supplies	\$ 500.00	\$ 57.35	\$ 500.00	\$ 51.02	\$ 500.00
Supplies/garage	\$ 5,000.00	\$ 5,670.67	\$ 6,000.00	\$ 474.44	\$ 7,500.00
Telephone	\$ 700.00	\$ 815.88	\$ 700.00	\$ 139.93	\$ 900.00
Electricity	\$ 3,000.00	\$ 4,320.71	\$ 4,500.00	\$ 1,339.39	\$ 4,500.00
Sewer	\$ 400.00	\$ 514.60	\$ 400.00	\$ 180.00	\$ 600.00
Water	\$ 105.00	\$ 252.00	\$ 105.00	\$ 105.00	\$ 300.00
	\$ 9,705.00	\$ 11,631.21	\$ 12,205.00	\$ 2,289.78	\$ 14,300.00
SUMMER ROADS					
Summer Road Salaries	\$ 98,850.00	\$ 94,488.68	\$ 101,815.00	\$ 58,107.47	\$ 111,370.00
Summer help salaries	\$ 6,000.00	\$ 4,156.50	\$ 6,000.00	\$ -	\$ -
FICA	\$ 6,500.00	\$ 6,106.83	\$ 6,700.00	\$ 3,584.27	\$ 6,965.00
MEDI	\$ 1,525.00	\$ 1,428.55	\$ 1,570.00	\$ 838.33	\$ 1,620.00
Retirement	\$ 5,700.00	\$ 5,676.21	\$ 6,200.00	\$ 3,631.81	\$ 7,520.00
UNUM	\$ 500.00	\$ 632.94	\$ 551.00	\$ 205.15	\$ 550.00
VT HEALTH TRUST	\$ 31,265.00	\$ 34,176.18	\$ 32,650.00	\$ 18,610.55	\$ 41,335.00
Delta Dental	\$ 1,300.00	\$ 1,672.05	\$ 1,200.00	\$ 618.20	\$ 1,335.00
Property-Comp-Liab. Ins.	\$ 12,000.00	\$ 7,842.00	\$ 14,250.00	\$ 12,724.00	\$ 10,000.00
WC INSURANCE	\$ 15,500.00	\$ 12,482.00	\$ 16,000.00	\$ 11,302.00	\$ 14,000.00
Travel - Summer Highway	\$ -	\$ 19.72	\$ 100.00	\$ -	\$ 50.00
Office Supplies	\$ 600.00	\$ 1,535.38	\$ 600.00	\$ 345.64	\$ 400.00
Copier/IT	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
Postage - Highway	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 1,500.00	\$ 110.00	\$ 1,500.00	\$ 339.00	\$ 1,500.00
Outside Equipment	\$ 6,000.00	\$ 4,940.00	\$ 10,000.00	\$ 5,485.00	\$ 5,000.00
New Equipment	\$ 1,500.00	\$ 469.99	\$ 1,500.00	\$ -	\$ 1,000.00
Uniforms	\$ 1,500.00	\$ 878.01	\$ 1,500.00	\$ 563.92	\$ 1,500.00
Contracted Services	\$ 5,000.00	\$ 4,818.91	\$ 5,000.00	\$ 1,077.19	\$ 5,000.00
Road Materials	\$ -	\$ 7,694.62	\$ -	\$ 1,790.17	\$ -
Gravel	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Stone	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Repair	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 210,240.00	\$ 204,128.57	\$ 207,136.00	\$ 119,222.70	\$ 225,245.00
SUMMER GARAGE					
Garage Supplies	\$ 4,500.00	\$ 2,152.57	\$ 4,500.00	\$ 1,852.97	\$ 5,000.00
Telephone	\$ 900.00	\$ 653.33	\$ 950.00	\$ 706.40	\$ 950.00
Electricity	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Sewer	\$ 550.00	\$ 424.76	\$ 650.00	\$ 280.00	\$ 650.00
Water	\$ 147.00	\$ -	\$ 147.00	\$ -	\$ 147.00
Pagers	\$ 1,300.00	\$ 1,137.00	\$ 1,300.00	\$ 833.45	\$ 1,300.00
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	\$ 8,897.00	\$ 4,367.66	\$ 9,047.00	\$ 3,672.82	\$ 9,547.00
SPECIAL PROJECTS SUMMER					
Special summer projects	\$ -	\$ 200.00	\$ -	\$ -	\$ -
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	\$ -	\$ 200.00	\$ -	\$ -	\$ -
FUELS					
Heating Oil	\$ 7,500.00	\$ 5,105.24	\$ 7,500.00	\$ 25.44	\$ 7,500.00
Gas	\$ 500.00	\$ 59.24	\$ 500.00	\$ -	\$ 500.00
Diesel	\$ 27,000.00	\$ 22,623.40	\$ 27,000.00	\$ 12,318.06	\$ 27,000.00
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	\$ 35,000.00	\$ 27,787.88	\$ 35,000.00	\$ 12,343.50	\$ 35,000.00
PARTS & SUPPLIES					
Tr#1/Parts & Supplies	\$ 4,000.00	\$ 155.38	\$ 4,000.00	\$ -	\$ 4,000.00
Tr#2/Parts & Supplies	\$ 4,000.00	\$ 1,032.51	\$ 4,000.00	\$ 836.93	\$ 4,000.00
Trk #3 Parts/Supplies	\$ 4,000.00	\$ 2,258.17	\$ 4,000.00	\$ 4,006.76	\$ 4,000.00
Truck #4 Parts/Supplies	\$ 4,000.00	\$ 10,662.27	\$ 4,000.00	\$ 2,726.42	\$ 4,000.00
Trk #5 Parts/Supplies	\$ 4,000.00	\$ 1,243.45	\$ 4,000.00	\$ 2,129.53	\$ 4,000.00
Doosan	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
VENTRAC	\$ -	\$ 276.56	\$ -	\$ -	\$ 1,000.00
Backhoe Parts & Supplies	\$ 3,000.00	\$ 627.65	\$ 3,000.00	\$ 2,382.82	\$ 3,000.00
Loaders/Parts & Supplies	\$ 4,000.00	\$ 541.33	\$ 4,000.00	\$ 323.86	\$ 4,000.00
Grader/Parts & Supplies	\$ 3,000.00	\$ 4,287.54	\$ 4,000.00	\$ 408.72	\$ 4,000.00
Chainsaws/Parts & Repairs	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Mower/Parts & Supplies	\$ 3,500.00	\$ 2,390.89	\$ 3,500.00	\$ 726.76	\$ 3,500.00
Compressor/Parts&Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Brush Cutter/Parts&Supp	\$ 800.00	\$ 18.94	\$ 800.00	\$ -	\$ 800.00
Chipper-Parts & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies for Equipment	\$ 500.00	\$ 190.71	\$ 500.00	\$ 217.89	\$ 500.00
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	\$ 35,400.00	\$ 23,685.40	\$ 36,400.00	\$ 13,759.69	\$ 38,900.00
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	\$ 491,402.00	\$ 470,140.10	\$ 503,874.00	\$ 222,320.29	\$ 550,709.00
SOLID WASTE					
Solid Waste Salaries	\$ 11,124.00	\$ 9,047.19	\$ 11,460.00	\$ 5,086.36	\$ 11,805.00
FICA	\$ 690.00	\$ 561.08	\$ 710.00	\$ 315.36	\$ 740.00
MEDI	\$ 165.00	\$ 131.41	\$ 170.00	\$ 73.82	\$ 175.00
Retirement	\$ -	\$ -	\$ -	\$ -	\$ -
WC INSURANCE	\$ 1,600.00	\$ 1,142.00	\$ 1,200.00	\$ 1,131.00	\$ 1,200.00
Liability Ins	\$ 65.00	\$ 67.00	\$ 67.00	\$ 76.00	\$ 67.00
Travel Expenses	\$ 200.00	\$ -	\$ 200.00	\$ 30.00	\$ 200.00
Office Supplies	\$ 500.00	\$ 891.33	\$ 500.00	\$ 517.46	\$ 500.00
Electricity	\$ 1,200.00	\$ 1,048.12	\$ 1,200.00	\$ 286.21	\$ 1,200.00
Professional Services	\$ 1,425.00	\$ 1,960.50	\$ 2,100.00	\$ 2,721.99	\$ 2,100.00
Container Rental & Pickup	\$ 32,000.00	\$ 40,898.93	\$ 36,000.00	\$ 25,974.52	\$ 41,000.00
WSWD Assessment	\$ 5,600.00	\$ 5,021.16	\$ 5,600.00	\$ 2,510.58	\$ 5,600.00
Repairs	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Misc	\$ -	\$ 11.75	\$ -	\$ -	\$ -
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	\$ 55,069.00	\$ 60,780.47	\$ 59,707.00	\$ 38,723.30	\$ 65,087.00
READSBORO FIRE DEPT					
Fire Warden	\$ 200.00	\$ -	\$ -	\$ -	\$ -
lib INSURANCE	\$ 5,200.00	\$ 5,193.00	\$ 5,400.00	\$ 5,673.00	\$ 5,400.00
wc INSURANCE	\$ 1,500.00	\$ 1,327.00	\$ 1,500.00	\$ 1,327.00	\$ 1,500.00
Building Maintenance	\$ -	\$ 299.35	\$ 1,046.00	\$ 2,668.80	\$ 1,500.00
Telephone	\$ 1,700.00	\$ 1,748.13	\$ 1,700.00	\$ 749.51	\$ 1,800.00
Electricity	\$ 1,300.00	\$ 3,229.23	\$ 1,300.00	\$ 526.37	\$ 1,300.00
Sewer	\$ 418.00	\$ 417.48	\$ 450.00	\$ 200.00	\$ 504.00

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Water	\$ 504.00	\$ 504.00	\$ 504.00	\$ 210.00	\$ 480.00
Heating Oil	\$ 2,500.00	\$ 2,185.83	\$ 3,000.00	\$ -	\$ 2,475.00
New Equipment	\$ 2,578.00	\$ 8,187.32	\$ 2,500.00	\$ 357.23	\$ 2,500.00
Training	\$ 1,000.00	\$ 455.00	\$ 1,000.00	\$ -	\$ 1,000.00
Training Officer	\$ 2,000.00	\$ 1,444.00	\$ 1,700.00	\$ -	\$ 1,700.00
Membership Dues	\$ 15,000.00	\$ 14,228.00	\$ 14,500.00	\$ 374.00	\$ 14,500.00
Gas/LP	\$ 600.00	\$ 377.91	\$ 400.00	\$ 130.00	\$ 600.00
Diesel	\$ 1,200.00	\$ 327.00	\$ 1,000.00	\$ -	\$ 741.00
Radio Repairs	\$ 2,500.00	\$ 3,353.03	\$ 2,500.00	\$ 794.00	\$ 3,000.00
Equipment Repairs	\$ 8,000.00	\$ 6,700.18	\$ 8,000.00	\$ 2,492.35	\$ 7,500.00
Equipment Testing	\$ 2,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
Misc	\$ 500.00	\$ 840.85	\$ 500.00	\$ -	\$ 500.00
	\$ 48,700.00	\$ 50,817.31	\$ 50,000.00	\$ 15,502.26	\$ 50,000.00
READSBORO LIBRARY					
Library Salaries	\$ 23,283.00	\$ 12,894.64	\$ 23,283.00	\$ 13,535.40	\$ 23,982.00
Programs	\$ 1,200.00	\$ 1,903.82	\$ 1,200.00	\$ 577.82	\$ 1,200.00
FICA	\$ 1,445.00	\$ 795.81	\$ 1,445.00	\$ 821.62	\$ 1,500.00
MEDI	\$ 340.00	\$ 186.17	\$ 340.00	\$ 192.21	\$ 350.00
Unemployment Compensation	\$ -	\$ 4,029.05	\$ -	\$ -	\$ -
Insurance	\$ 425.00	\$ 545.00	\$ 425.00	\$ 433.00	\$ 545.00
Travel	\$ 400.00	\$ 117.16	\$ 400.00	\$ -	\$ 400.00
Office Supplies	\$ 450.00	\$ 695.55	\$ 450.00	\$ 59.27	\$ 700.00
Postage & Envelopes	\$ 250.00	\$ 333.60	\$ 250.00	\$ 400.00	\$ 250.00
Books	\$ 1,500.00	\$ 1,437.42	\$ 1,500.00	\$ 496.09	\$ 1,500.00
Periodicals	\$ 280.00	\$ 240.00	\$ 200.00	\$ 40.00	\$ 280.00
Audio/Visual	\$ 800.00	\$ 960.54	\$ 800.00	\$ 96.52	\$ 800.00
Telephone	\$ 840.00	\$ 445.87	\$ 840.00	\$ 674.97	\$ 840.00
Technology	\$ 1,000.00	\$ 1,135.58	\$ 1,000.00	\$ 119.10	\$ 1,200.00
Membership Dues	\$ 100.00	\$ 150.00	\$ 100.00	\$ -	\$ 100.00
Culture & Recreation Depr	\$ 750.00	\$ 380.68	\$ 750.00	\$ 259.38	\$ 1,200.00
Prof Development/Misc	\$ 300.00	\$ 327.18	\$ 300.00	\$ -	\$ 300.00
	\$ 33,363.00	\$ 26,578.07	\$ 33,283.00	\$ 17,705.38	\$ 35,147.00
APPROPRIATIONS					
Machinery Replacement Fun	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
County Tax	\$ 7,500.00	\$ 6,713.46	\$ 8,000.00	\$ -	\$ 8,000.00
Council on Aging	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	\$ 900.00
Visiting Nurse Asso. & Ho	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
Emergency Mngmt/Cell Phon	\$ 400.00	\$ 384.38	\$ 400.00	\$ 147.68	\$ 400.00
Vt.Center for Ind. Living	\$ 230.00	\$ 230.00	\$ 230.00	\$ -	\$ 230.00
Vt. Assoc. for the Blind	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Memorial Day	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
4th of July	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
Food Pantry	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Gathering Place	\$ -	\$ -	\$ 500.00	\$ -	\$ -
Orig Water Bond 2011-5	\$ 28,000.00	\$ 27,777.93	\$ 28,000.00	\$ 24,027.60	\$ 28,000.00
2016 Water Bond RF3-273	\$ 19,040.00	\$ 19,040.79	\$ 19,041.00	\$ 19,040.79	\$ 19,041.00
wings program	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
	\$ 140,270.00	\$ 141,746.56	\$ 141,271.00	\$ 43,716.07	\$ 143,160.00
	\$ 987,368.00	\$ 966,576.65	\$ 1,020,263.00	\$ 448,434.27	\$ 1,082,504.00
WATER					
CURRENT WATER RENTS					
Interest	\$ -	\$ 46.03	\$ -	\$ 15.03	\$ -
Current Water Rents	\$ 110,000.00	\$ 110,064.57	\$ 110,000.00	\$ 55,441.47	\$ 110,000.00
Interest & Penalties	\$ 4,500.00	\$ 6,022.84	\$ 4,500.00	\$ 3,123.97	\$ 4,500.00
Delinquent Water Rents	\$ -	\$ -	\$ -	\$ -	\$ -
Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements: Parts	\$ -	\$ 32.87	\$ -	\$ 83.57	\$ -

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Misc.	\$ -	\$ 42.00	\$ -	\$ -	\$ -
Interest From Savings	\$ -	\$ -	\$ -	\$ -	\$ -
Rev. from User Fees	\$ -	\$ -	\$ -	\$ -	\$ -
wpl-138 waterProject reim	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -	\$ (25,000.00)	\$ -
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 114,500.00	\$ 116,208.31	\$ 114,500.00	\$ 33,664.04	\$ 114,500.00
PAYROLL EXPENSES					
Labor	\$ 400.00	\$ -	\$ -	\$ -	\$ -
Chief Operator	\$ 26,265.00	\$ 20,136.38	\$ 24,806.00	\$ 11,723.89	\$ 27,550.00
Assistant Operator	\$ 4,000.00	\$ 3,193.25	\$ 4,120.00	\$ 1,355.28	\$ 4,500.00
Extra Labor	\$ 6,000.00	\$ 3,302.00	\$ 5,000.00	\$ 1,872.83	\$ 5,000.00
Utility Clerk	\$ 4,000.00	\$ 2,243.76	\$ 2,500.00	\$ 1,181.83	\$ 2,575.00
Assist Utility Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
Summer Help-water	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 2,525.00	\$ 1,790.14	\$ 2,260.00	\$ 1,000.26	\$ 2,455.00
MEDI	\$ 590.00	\$ 418.94	\$ 550.00	\$ 233.95	\$ 575.00
Retirement	\$ 2,110.00	\$ 1,409.06	\$ 2,120.00	\$ 846.98	\$ 2,500.00
UNUM	\$ 155.00	\$ 163.02	\$ 165.00	\$ 54.53	\$ 165.00
VT HEALTH TRUST	\$ 12,900.00	\$ 13,838.20	\$ 13,470.00	\$ 7,679.26	\$ 14,875.00
Delta Dental	\$ 610.00	\$ 720.52	\$ 790.00	\$ 404.86	\$ 600.00
wc insurance	\$ 2,000.00	\$ 2,067.00	\$ 2,100.00	\$ 2,454.00	\$ 2,100.00
lib insurance	\$ 1,000.00	\$ 981.00	\$ 1,000.00	\$ 1,070.00	\$ 1,000.00
Travel Expenses	\$ 1,000.00	\$ 51.91	\$ 1,000.00	\$ 18.08	\$ 1,000.00
New equipment	\$ -	\$ -	\$ 250.00	\$ -	\$ -
Uniforms	\$ -	\$ 82.12	\$ -	\$ -	\$ -
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 63,555.00	\$ 50,397.30	\$ 60,131.00	\$ 29,895.75	\$ 64,895.00
OTHER EXPENSES					
Office Supplies	\$ 850.00	\$ 644.57	\$ 850.00	\$ 238.36	\$ 850.00
Postage & Envelopes	\$ 1,600.00	\$ 593.15	\$ 1,600.00	\$ 520.08	\$ 1,600.00
Town Reports	\$ -	\$ -	\$ -	\$ -	\$ -
Outside Labor Audit	\$ 3,500.00	\$ 2,666.67	\$ 6,000.00	\$ 2,666.67	\$ 6,000.00
gasb34	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ 1,200.00	\$ 1,310.02	\$ 1,300.00	\$ 635.73	\$ 1,300.00
Electric	\$ 2,500.00	\$ 2,060.97	\$ 2,500.00	\$ 485.94	\$ 2,500.00
Sewer	\$ 460.00	\$ 456.00	\$ 500.00	\$ 200.00	\$ 500.00
Water	\$ 500.00	\$ 632.10	\$ 500.00	\$ 214.20	\$ 500.00
Heat	\$ 2,500.00	\$ 1,410.07	\$ 3,000.00	\$ 488.48	\$ 3,000.00
Training	\$ 400.00	\$ 104.37	\$ 400.00	\$ 42.00	\$ 600.00
Membership Dues	\$ 200.00	\$ 170.00	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 5,000.00	\$ 3,585.10	\$ 5,000.00	\$ 2,186.45	\$ 5,000.00
Operating License	\$ 700.00	\$ 530.15	\$ 700.00	\$ 282.55	\$ 700.00
Parts & Supplies	\$ 7,000.00	\$ 2,956.97	\$ 7,000.00	\$ 1,061.67	\$ 7,000.00
Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
Copier Contract	\$ 620.00	\$ 651.11	\$ 620.00	\$ 328.78	\$ 700.00
Chemicals	\$ 3,000.00	\$ 3,224.24	\$ 4,000.00	\$ 2,628.50	\$ 4,000.00
Lab Supplies	\$ 1,200.00	\$ 997.04	\$ 1,200.00	\$ 140.88	\$ 1,200.00
Capital Fund	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
gas truck	\$ 1,500.00	\$ 1,133.80	\$ 2,000.00	\$ 494.76	\$ 2,500.00
insurance truck	\$ 326.00	\$ -	\$ 326.00	\$ 284.00	\$ 326.00
truck repairs	\$ 650.00	\$ 394.05	\$ 700.00	\$ 1,065.92	\$ 700.00
Special Water Project	\$ -	\$ -	\$ -	\$ -	\$ -
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 43,706.00	\$ 23,520.38	\$ 48,396.00	\$ 13,964.97	\$ 49,176.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 107,261.00	\$ 73,917.68	\$ 108,527.00	\$ 43,860.72	\$ 114,071.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 7,239.00	\$ 42,290.63	\$ 5,973.00	\$ (10,196.68)	\$ 429.00

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
SEWER					
Interest	\$ 1,000.00	\$ 96.61	\$ 1,000.00	\$ 15.84	\$ 100.00
Current Sewer Rent	\$ 102,000.00	\$ 101,033.58	\$ 102,000.00	\$ 53,230.89	\$ 102,000.00
Interest & Penalties	\$ 4,500.00	\$ 6,118.08	\$ 4,500.00	\$ 3,216.07	\$ 4,500.00
Delinquent Sewer	\$ -	\$ -	\$ -	\$ -	\$ -
Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -
Misc.	\$ -	\$ -	\$ -	\$ 334.35	\$ -
Transfers	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
	\$ 107,500.00	\$ 122,248.27	\$ 107,500.00	\$ 56,797.15	\$ 106,600.00
PAYROLL					
Chief Operator	\$ 26,265.00	\$ 20,851.02	\$ 24,806.00	\$ 11,852.67	\$ 27,550.00
Assistant Operator	\$ 4,000.00	\$ 3,392.19	\$ 4,120.00	\$ 1,693.62	\$ 4,500.00
Labor	\$ 5,000.00	\$ 3,170.00	\$ 2,500.00	\$ 1,456.07	\$ 3,000.00
Utility Clerk	\$ 4,000.00	\$ 2,239.45	\$ 2,500.00	\$ 1,181.83	\$ 2,575.00
Assist Utility Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
Summer help - sewer	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 2,435.00	\$ 1,838.68	\$ 2,110.00	\$ 1,003.42	\$ 2,355.00
MEDI	\$ 570.00	\$ 429.80	\$ 500.00	\$ 234.66	\$ 546.00
Retirement	\$ 2,030.00	\$ 1,456.49	\$ 1,975.00	\$ 850.14	\$ 2,366.00
UNUM	\$ 155.00	\$ 163.14	\$ 165.00	\$ 54.53	\$ 165.00
VT HEALTH TRUST	\$ 12,900.00	\$ 13,838.21	\$ 13,470.00	\$ 7,679.29	\$ 14,875.00
Delta Dental	\$ 610.00	\$ 720.53	\$ 790.00	\$ 404.86	\$ 600.00
wc insurance	\$ 2,000.00	\$ 2,067.00	\$ 2,100.00	\$ 2,455.00	\$ 2,100.00
lib insurance	\$ 850.00	\$ 752.00	\$ 850.00	\$ 770.00	\$ 850.00
Travel Expenses	\$ 250.00	\$ 51.91	\$ 1,000.00	\$ 18.09	\$ 500.00
Sewer- Prof. service	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 61,065.00	\$ 50,970.42	\$ 56,886.00	\$ 29,654.18	\$ 61,982.00
OTHER EXPENSES					
Office Supplies	\$ 1,350.00	\$ 689.89	\$ 1,350.00	\$ 238.41	\$ 1,350.00
Postage & Envelopes	\$ 1,000.00	\$ 575.50	\$ 1,000.00	\$ 527.07	\$ 1,000.00
Town Reports	\$ -	\$ -	\$ -	\$ -	\$ -
Outside Labor Audit	\$ 3,500.00	\$ 2,666.68	\$ 6,000.00	\$ 2,666.68	\$ 6,000.00
gasb34	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ 1,650.00	\$ 1,963.76	\$ 1,900.00	\$ 938.20	\$ 2,000.00
PE3 phone 5082	\$ 650.00	\$ 726.32	\$ 700.00	\$ 309.52	\$ 750.00
PE1 phone 5087	\$ 650.00	\$ 726.28	\$ 700.00	\$ 309.52	\$ 750.00
PS1 phone 5066	\$ 650.00	\$ 726.28	\$ 700.00	\$ 309.54	\$ 750.00
GMP phone 5077	\$ 650.00	\$ 726.28	\$ 700.00	\$ 309.52	\$ 750.00
PE2 phone phelps In	\$ 650.00	\$ 726.40	\$ 700.00	\$ 309.54	\$ 750.00
PE #1 Electricity	\$ 2,000.00	\$ 1,691.81	\$ 2,000.00	\$ 465.40	\$ 2,000.00
PE #2 Electricity	\$ 1,500.00	\$ 830.18	\$ 1,500.00	\$ 246.31	\$ 1,500.00
PE #3 Electricity	\$ 1,600.00	\$ 1,103.48	\$ 1,600.00	\$ 266.33	\$ 1,600.00
PS #1 Electricity	\$ 2,800.00	\$ 2,197.15	\$ 2,000.00	\$ 492.48	\$ 2,000.00
G/M Pump	\$ 275.00	\$ 172.02	\$ 275.00	\$ 53.24	\$ 275.00
Heater Tapes	\$ 1,700.00	\$ 796.30	\$ 1,700.00	\$ 89.80	\$ 1,700.00
Treatment Plant	\$ 7,000.00	\$ 5,176.46	\$ 7,000.00	\$ 1,460.89	\$ 7,000.00
Sewer	\$ 912.00	\$ 912.00	\$ 912.00	\$ 400.00	\$ 1,000.00
Water	\$ 912.00	\$ 1,862.70	\$ 912.00	\$ 420.00	\$ 1,000.00
Propane	\$ 500.00	\$ 122.57	\$ 500.00	\$ -	\$ 500.00
Sewer - gas	\$ 100.00	\$ 64.92	\$ 100.00	\$ 30.00	\$ 150.00
gas truck	\$ 1,500.00	\$ 1,167.82	\$ 2,000.00	\$ 499.77	\$ 2,200.00
insurance truck	\$ 326.00	\$ -	\$ 326.00	\$ 284.00	\$ 326.00
truck repairs	\$ 650.00	\$ 395.38	\$ 700.00	\$ 1,066.03	\$ 700.00
New equipment	\$ -	\$ -	\$ 7,000.00	\$ 8,657.53	\$ 7,000.00
Uniforms	\$ 700.00	\$ 612.01	\$ 700.00	\$ -	\$ 700.00
Training	\$ 350.00	\$ 402.00	\$ 350.00	\$ 240.00	\$ 500.00
Membership Dues	\$ 200.00	\$ 170.00	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 4,000.00	\$ 7,816.09	\$ 4,000.00	\$ 3,271.70	\$ 4,000.00
Operating License	\$ 400.00	\$ 225.00	\$ 400.00	\$ -	\$ 400.00
Parts & Supplies	\$ 5,500.00	\$ 7,491.36	\$ 6,000.00	\$ 1,173.70	\$ 6,000.00

FY 23 Budget

<u>Account</u>	<u>Budget FY - 2021</u>	<u>Actual FY-2021 Pd:12</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:7</u>	<u>Budget FY - 2023</u>
Repairs	\$ 500.00	\$ 436.35	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 620.00	\$ 651.09	\$ 620.00	\$ 328.76	\$ 700.00
Lab Supplies	\$ 1,200.00	\$ 598.17	\$ 1,500.00	\$ 557.10	\$ 1,500.00
Chemicals	\$ 1,100.00	\$ 1,333.40	\$ 1,200.00	\$ 643.40	\$ 1,200.00
Sinking/Capital fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Lagoon Cleanout	\$ -	\$ 137,286.45	\$ -	\$ 308.64	\$ -
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -
	-----	-----	-----	-----	-----
	\$ 62,095.00	\$ 198,042.10	\$ 72,745.00	\$ 26,873.08	\$ 73,751.00
	-----	-----	-----	-----	-----
	\$ 123,160.00	\$ 249,012.52	\$ 129,631.00	\$ 56,527.26	\$ 135,733.00
	-----	-----	-----	-----	-----
	\$ (15,660.00)	\$ (126,764.25)	\$ (22,131.00)	\$ 269.89	\$ (29,133.00)

Current Use Exemption
As Billed Grand List 2021

<u>Property Owner</u>	<u>Property Location</u>	<u>Current Use Acres</u>	<u>Current Use Exemption Value</u>
AMODEO ANDREA FAMILY TRUST	1059 BAILEY HILL RD	74.02	\$ 94,000.00
BARBER GABRIEL P	296 TURNER RD	30.10	\$ 36,500.00
BARTOSEWCZ CRAIG A	1549 KING HILL RD	127.12	\$ 93,300.00
BARTOSEWCZ CRAIG AND CINDY	0 SMITH DRIVE	38.13	\$ 55,200.00
BIXBY GEORGE F	0 GOLD MINE RD	75.97	\$ 112,800.00
BREAULT KEVIN E & MARCI M	535 SMITH DRIVE	47.10	\$ 39,900.00
BUTLER ROBERT M & GAIL E	786 SMITH DRIVE	43.00	\$ 30,500.00
CAMPBELL JEFFREY	940 KING HILL RD	26.97	\$ 51,200.00
COOPER FLORENCE E.	1723 GOLD MINE RD	170.66	\$ 190,100.00
CSCW, LLC	0 VT ROUTE 100	48.00	\$ 64,700.00
DARTER TIMOTHY	245 ROSS RD	41.62	\$ 37,300.00
DELLAFEMINA PETER	397 JOHN BIRCH DR	47.60	\$ 53,400.00
DENTE THOMAS	265 POTTER HILL RD	101.20	\$ 81,000.00
DION DEBORAH M.	550 VT ROUTE 8	90.00	\$ 94,400.00
DYER WILBUR	0 BILL T DRIVE	248.00	\$ 160,900.00
FINNERAN ETHAN & KATHY	0 TURNER RD	35.50	\$ 74,200.00
FLORIANI ERIC	396 BOSLEY HILL RD	48.00	\$ 45,700.00
FRANCONI ROBERT	2941 HOWE POND RD	48.02	\$ 46,000.00
GIDDINGS DAVID	368 BOWEN DRIVE	77.10	\$ 67,300.00
GILBERT KERRIE A	130 GOLD MINE RD	53.90	\$ 70,800.00
GOMILLVT, LLC	0 VT ROUTE 100	259.27	\$ 194,100.00
HARRELL JULIE A	0 RUBA DRIVE	80.00	\$ 100,800.00
HAUGH NANCY B	504 CASE LANE	34.70	\$ 48,100.00
HENRY MASON	786 KING HILL RD	71.00	\$ 47,700.00
HESPOS MICHAEL R	301 COLLINS DRIVE	116.60	\$ 115,500.00
KELLY BRIAN T	488 SMITH DRIVE	53.70	\$ 50,500.00
KOLKEBECK DAVID	219 JOHN BIRCH DR	149.20	\$ 85,900.00
MARCHEGIANI DENIS & CARL	3417 VT ROUTE 100	39.09	\$ 31,300.00
MARCHEGIANI DENIS J.	0 VT ROUTE 100	303.85	\$ 195,000.00
MCHALE ELIZABETH	1111 BAILEY HILL RD	46.06	\$ 44,100.00
O'DONNELL JOAN	140 O'DONNELL DR	54.00	\$ 46,900.00
O'GORMAN JOSEPH B.	0 BAILEY HILL RD	49.81	\$ 46,500.00
OPIE LAURA C & LYMAN C	0 FREEZING HOLE DR	187.00	\$ 186,900.00
PARK FORESTRY NY LLC	0 CASE LANE	90.50	\$ 67,900.00
PECK CLARENCE & ZENNIE E TRUSTEE	104 WHEELER DR	98.00	\$ 104,100.00
PECK CLARENCE & ZENNIE TRUSTEE	0 SMITH DRIVE	196.00	\$ 165,700.00
PIKE WILLIAM THEODORE	0 FREEZING HOLE DR	120.00	\$ 87,400.00
PRECOURT GARY	895 BOSLEY HILL RD	46.30	\$ 60,600.00
READ EDWARD ISAAC	0 VT ROUTE 100	28.00	\$ 15,700.00
REEVES KEITH	230 DAY LANE	44.78	\$ 41,800.00
RUEBESAM GEORGE	642 FREEZING HOLE DR	49.79	\$ 11,400.00
SANTOS JACK R.	634 WILEY MOUNTAIN DR	26.14	\$ 32,200.00
SCHIEL BRIAN	904 CASE LANE	44.50	\$ 35,100.00
SMITH WAYNE & KAREN	0 JOHNNY CAKE HILL LN	50.00	\$ 62,300.00
STROM-HENRIKSEN HELYN	706 JOHN BIRCH DR	80.81	\$ 112,400.00

Current Use Exemption
As Billed Grand List 2021

<u>Property Owner</u>	<u>Property Location</u>	<u>Current Use Acres</u>	<u>Current Use Exemption Value</u>
TAGLIAFERRO JOHN A	1135 POTTER HILL RD	110.47	\$ 88,600.00
TETREAU ROLAND E. JR.	290 BILL T DRIVE	35.00	\$ 45,100.00
VOULGARAKIS NICHOLAS	1037 FREEZING HOLE DR	49.00	\$ 65,900.00
WHEELER DONALD I	74 SHIPPEE HILL RD	25.00	\$ 31,000.00
WHEELER, DAN	841 SHIPPEE HILL RD	209.75	\$ 94,700.00
WHITMAN JOHN JR	1011 POTTER HILL RD	322.94	\$ 200,900.00
Total Current Use Exemptions			\$ 4,015,300.00

Balance Sheet as of 06/30/2021

Grant/Reserve Funds

Tax Sale Escrow	\$ 5,889.59
Gravel Fund	\$ -
Town Clerk Restoration	\$ 12,928.09
Computerization fund	\$ 12,082.85
Cemetery	\$ 56,798.76
Road Materials Reserve Fund	\$ 52,712.99
Library	\$ -
Fire Equip Repair & Repl Fund	\$ 239,269.81
Cemetery Capital Fund	\$ 8,415.44
AFG - Fire Dept Grant	\$ (5,198.80)
Permanent Fund	\$ 667,163.33
Grant Matching Reserve Fund	\$ 105,616.25
Fire Dept Personal Protective Equip	\$ 29.94
Machinery Sinking Fund	\$ 142,817.74
Landfill Closure	\$ 10,157.78
Broadband	\$ 18,000.00
Reappraisal	\$ 38,686.66
Bridge Fund	\$ 22,342.05
Legal Fees Reserve	\$ 15,895.08
Town Office Reserve Fund	\$ 17,425.00
Town Owned Building	\$ 273,809.65
Energy Efficiency	\$ 88,000.00
Sewer Sinking Fund MM	\$ 49,287.31
Water Dept Capt Fund	\$ 38,864.91

Statement of Taxes Raised

July 1, 2020 - June 30, 2021

	Taxable Grand List		Tax Rate	Total
Municipal Tax	\$ 1,225,035.90	x	0.9053	\$ 1,109,025.00
Local Agreement	\$ 1,225,035.90	x	0.0109	\$ 13,352.89
Non-Residential Education	\$ 641,735.45	x	1.5071	\$ 967,159.50
Homestead Education	\$ 397,646.65	x	1.3906	\$ 552,967.43
Fractional Difference (rounding)				
Late Homestead Penalty (HS131)				490.85
Total Taxes Billed				\$ 2,642,995.67
Less State Payments	\$ 184,965.37			
	= \$ 2,458,030.30			
Paid To clerk	\$ 2,303,650.77			
Refunds	\$ 5,772.62			
Total Taxes Collected	\$ 2,297,878.15			
Outstanding Taxes as of				
06/10/2021	\$ 203,944.39			

2021 Residential Property Tax Rate

Municipal Tax = 0.9053

Local Agreement = .0109

Residential Education = 1.3906

Total = \$2.3068

2021 Non-Residential Property Tax Rate

Municipal Tax = 0.9053

Local Agreement = .0109

Non-Residential Education = 1.5071

Total = \$2.4233

Employee Wage Summary July 1, 2020 – June 30, 2021

BERARD JOSEPH	\$ 2,940.00	HOPKINS TEDDY	\$ 8,718.12
BOISVERT KAREN L.	\$ 20,068.41	HOPKINS LAWRENCE J	\$ 694.60
BOLOGNANI ROSE R.	\$ 400.75	HOWES DYLAN	\$ 6,280.00
BOSLEY ISABEL	\$ 283.25	LEFEBVRE EARLENE	\$ 388.05
CANDILORO CYNTHIA	\$ 9,950.20	LEQUIER K WILLIAM	\$ 300.00
CODOGNI RICHARD P.	\$ 15.00	LESCARBEAU BRUCE	\$ 41,695.78
CROWELL EUNICE	\$ 280.00	MARCHEGANI DAVID	\$ 2,091.67
DIX DAVID J.	\$ 40,182.35	MARCHEGANI NORMAJ	\$ 3,561.91
EILERS RAYMOND J.	\$ 3,540.00	MARONI THOMAS	\$ 5,790.00
FILIAULT TYLER A.	\$ 41,975.70	MATTE MELANIE	\$ 500.00
GREEN CHERYL	\$ 47.00	MATTE ROBERT M.	\$ 8,244.00
GREEN JEREMY M.	\$ 51,200.75	PETERS JOSHUA R.	\$ 4,156.50
HICKS JOEL S.	\$ 5,265.00	SMITH OMAR F.	\$ 848.33
HOLLAND AMBER J.	\$ 36,183.00	SMITH RHONDA	\$ 137.12
HOLLAND MITCHELL H	\$ 48,396.88	STROM-HENRIKSEN HE	\$ 2,000.00
HOLLAND SABRINA M.	\$ 741.91	WHEELER WILLIAM W.	\$ 635.19
Totals- Employees Reported: 32		Total	\$ 347,511.47

Town Equipment

<u>Department</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>
Fire	1991	Ford	LN8000
Fire	1998	Freightliner	FL80 Tanker
Fire	2007	Freightliner	M2106
Fire	2010	Chevy	Brush Truck
Highway	2007	John Deere	Grader
Highway	2001	Komatsu	Loader
Highway	2004	John Deere	Roadside Mower
Highway	2019	John Deere	Backhoe
Highway	1995	International	Dump Truck
Highway	2014	International	Dump Truck
Highway	2015	Ram	5500
Highway	2018	International	7400
Highway	2018	Freightliner	106
Highway	2019	Ventrac	Sidewalk plow
Highway	2020	Doosan	Wheeled Excavator
Water/Sewer	2017	Ford	F350

Delinquent Tax Report

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
VMAN137- VEMN504-	6999MS READSBORO L BIMMLER ERIC	2020-2021 2020-2021	\$ 105.09 \$ 543.17	\$ 105.09 \$ 543.17	\$ 105.09 \$ 543.17	\$ 105.09 \$ 543.18	\$ 6.32 -	\$ 33.64 \$ 173.81	\$ - \$ -	\$ 460.32 \$ 2,346.50
ALPS010-080	BLEAU ROBERT JR &	2020-2021	\$ 8.74	\$ 8.74	\$ 8.74	\$ 8.73	\$ 0.52	\$ 2.80	\$ -	\$ 38.27
ALPS010-015	BOROVSKY JAMES & G	2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 72.07	\$ 18.12	\$ -	\$ 316.59
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 31.90	\$ 18.60	\$ -	\$ 283.14
			----- \$ 114.76	----- \$ 114.76	----- \$ 114.76	----- \$ 114.76	----- \$ 103.97	----- \$ 36.72	----- \$ -	----- \$ 599.73
DHOX016-	BOUCHARD ROGER	2020-2021	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ -	\$ -	\$ -	\$ 0.04
ALPS080-012	BYRNE KEITH BYRN	2020-2021	\$ -	\$ 1.37	\$ 147.86	\$ 147.86	\$ 17.84	\$ 23.77	\$ -	\$ 338.70
ALPS070-051	CAMPBELL MARY & JE	2019-2020	\$ -	\$ -	\$ -	\$ 2.25	\$ 0.56	\$ 0.18	\$ -	\$ 2.99
		2020-2021	\$ 76.94	\$ 76.94	\$ 76.94	\$ 76.94	\$ 42.27	\$ 24.64	\$ -	\$ 374.67
			----- \$ 76.94	----- \$ 76.94	----- \$ 76.94	----- \$ 79.19	----- \$ 42.83	----- \$ 24.82	----- \$ -	----- \$ 377.66
ALPS080-059	CHAMPNEY JOSEPH	2018-2019	\$ 95.27	\$ 97.13	\$ 97.13	\$ 97.13	\$ 192.51	\$ 30.93	\$ -	\$ 610.10
		2019-2020	\$ 99.05	\$ 99.05	\$ 99.05	\$ 99.05	\$ 126.05	\$ 31.68	\$ -	\$ 553.93
		2020-2021	\$ 101.78	\$ 101.78	\$ 101.78	\$ 101.77	\$ 56.10	\$ 32.56	\$ -	\$ 495.77
			----- \$ 296.10	----- \$ 297.96	----- \$ 297.96	----- \$ 297.95	----- \$ 374.66	----- \$ 95.17	----- \$ -	----- \$ 1,659.80
ALPS070-046	CLARK 111 ARCHIBA	2020-2021	\$ -	\$ -	\$ 115.71	\$ 115.72	\$ 25.52	\$ 18.52	\$ -	\$ 275.47
ALPS080-081	CLARK 111 ARCHIBAL	2020-2021	\$ -	\$ -	\$ 102.99	\$ 102.99	\$ 22.62	\$ 16.48	\$ -	\$ 245.08
ALPS020-116	*CLARK FORREST & MA"	2017-2018	\$ 1.38	\$ 68.77	\$ 68.77	\$ 68.77	\$ 137.61	\$ 16.61	\$ -	\$ 361.91
		2018-2019	\$ 71.69	\$ 71.69	\$ 71.69	\$ 71.69	\$ 143.28	\$ 22.96	\$ -	\$ 453.00
		2019-2020	\$ 73.11	\$ 73.11	\$ 73.11	\$ 73.11	\$ 93.03	\$ 23.40	\$ -	\$ 408.87
		2020-2021	\$ 75.12	\$ 75.12	\$ 75.12	\$ 75.13	\$ 41.33	\$ 24.04	\$ -	\$ 365.86
			----- \$ 221.30	----- \$ 288.69	----- \$ 288.69	----- \$ 288.70	----- \$ 415.25	----- \$ 87.01	----- \$ -	----- \$ 1,589.64
T01X300-	DAMATO JAMES	2020-2021	\$ 89.20	\$ 375.51	\$ 375.51	\$ 456.54	\$ 116.74	\$ 103.74	\$ -	\$ 1,517.24
ALPS010-013	FALLAW MICHAEL L	2020-2021	\$ 0.70	\$ 0.70	\$ 0.70	\$ 0.70	\$ 0.20	\$ 0.24	\$ -	\$ 3.24
VSCL215-	GAMACHE BILIJON B	2020-2021	\$ 604.48	\$ 604.48	\$ 604.48	\$ 604.49	\$ 72.56	\$ 193.46	\$ -	\$ 2,683.95
ALPS070-052	*GLADYSZAK HELEN F"	2018-2019	\$ 75.71	\$ 75.74	\$ 75.74	\$ 75.74	\$ 151.24	\$ 24.24	\$ -	\$ 478.41
		2019-2020	\$ 77.24	\$ 77.24	\$ 77.24	\$ 77.24	\$ 98.11	\$ 24.72	\$ -	\$ 431.79
		2020-2021	\$ 79.36	\$ 79.36	\$ 79.36	\$ 79.37	\$ 43.53	\$ 25.40	\$ -	\$ 386.38
			----- \$ 232.31	----- \$ 232.34	----- \$ 232.34	----- \$ 232.35	----- \$ 292.88	----- \$ 74.36	----- \$ -	----- \$ 1,296.58
T15X300-	GOLSTEIN REBECCA	2020-2021	\$ 233.10	\$ 233.09	\$ 355.01	\$ 355.02	\$ 134.10	\$ 94.10	\$ -	\$ 1,404.42
VMAN112-	GOTTARDI ROBERT SR	2020-2021	\$ 0.80	\$ 35.59	\$ 35.59	\$ 65.86	\$ 2.06	\$ 11.04	\$ -	\$ 150.94
ALPS010-012	GRAY RAYMOND	2020-2021	\$ 66.64	\$ 66.64	\$ 66.64	\$ 66.64	\$ 36.77	\$ 21.32	\$ -	\$ 324.65
VJRV910-	GREEN JEREMY M	2020-2021	\$ 545.37	\$ 545.37	\$ 545.37	\$ 545.35	\$ 299.83	\$ 174.52	\$ -	\$ 2,655.81
ALPS06A-425	HAND JOSEPH JR	2020-2021	\$ 47.57	\$ 63.61	\$ 63.61	\$ 63.62	\$ 32.16	\$ 19.08	\$ -	\$ 289.65
T06X400-	HARDY RICHARD C.	2020-2021	\$ -	\$ -	\$ 482.81	\$ 487.69	\$ 106.74	\$ 77.64	\$ -	\$ 1,154.88
ALPS050-251	HOAGLAND GREG	2020-2021	\$ -	\$ 0.01	\$ 0.49	\$ 0.49	\$ 0.08	\$ 0.08	\$ -	\$ 1.15
T01X750-	KENNEDY MICHAEL	2020-2021	\$ 268.99	\$ 268.99	\$ 268.99	\$ 268.97	\$ 147.87	\$ 86.08	\$ -	\$ 1,309.89
T01X760-	KENNEDY MICHAEL	2020-2021	\$ 230.22	\$ 230.22	\$ 230.22	\$ 230.20	\$ 126.50	\$ 73.68	\$ -	\$ 1,121.04
VSCL207-	KESSLER CAPITAL MA	2014	\$ 1,538.83	\$ -	\$ -	\$ -	\$ 1,984.89	\$ 123.11	\$ -	\$ 3,646.83
		2015	\$ 2,932.49	\$ -	\$ -	\$ -	\$ 3,255.22	\$ 234.60	\$ -	\$ 6,422.31
		2016	\$ 508.45	\$ -	\$ -	\$ -	\$ 473.06	\$ 40.68	\$ -	\$ 1,022.19
		2016-2017	\$ 711.78	\$ 711.78	\$ 711.78	\$ 711.78	\$ 2,417.24	\$ 227.76	\$ -	\$ 5,492.12
		2017-2018	\$ 706.62	\$ 706.62	\$ 706.62	\$ 706.62	\$ 1,915.17	\$ 226.12	\$ -	\$ 4,967.77
		2018-2019	\$ 736.62	\$ 736.62	\$ 736.62	\$ 736.62	\$ 1,466.07	\$ 235.72	\$ -	\$ 4,648.27
		2019-2020	\$ 751.18	\$ 751.18	\$ 751.18	\$ 751.18	\$ 954.09	\$ 240.36	\$ -	\$ 4,199.17
		2020-2021	\$ 771.82	\$ 771.82	\$ 771.82	\$ 771.83	\$ 424.60	\$ 247.00	\$ -	\$ 3,758.89
			----- \$ 8,657.79	----- \$ 3,678.02	----- \$ 3,678.02	----- \$ 3,678.03	----- \$ 12,890.34	----- \$ 1,575.35	----- \$ -	----- \$ 34,157.55
T18X100-	KING PHILIP A.	2020-2021	\$ 931.56	\$ 931.56	\$ 931.56	\$ 931.54	\$ 55.88	\$ 298.11	\$ -	\$ 4,080.21
DHOX006-	*KOBLEN GERALD & RU"	2020-2021	\$ 72.70	\$ 72.70	\$ 72.70	\$ 72.69	\$ 40.07	\$ 23.28	\$ -	\$ 354.14
ALPS010-053	KOSA IRENE	2019-2020	\$ -	\$ 62.71	\$ 73.11	\$ 73.11	\$ 63.21	\$ 16.72	\$ -	\$ 288.86
		2020-2021	\$ 75.12	\$ 75.12	\$ 75.12	\$ 75.13	\$ 41.33	\$ 24.04	\$ -	\$ 365.86
			----- \$ 75.12	----- \$ 137.83	----- \$ 148.23	----- \$ 148.24	----- \$ 104.54	----- \$ 40.76	----- \$ -	----- \$ 654.72

Delinquent Tax Report

ALPS06A-091	LETOURNEAU LINDA	2019-2020	\$ 112.02	\$ 112.02	\$ 112.02	\$ 112.02	\$ 142.24	\$ 35.84	\$ -	\$ 626.16
		2020-2021	\$ 115.11	\$ 115.11	\$ 115.11	\$ 115.10	\$ 63.33	\$ 36.84	\$ -	\$ 560.60
			\$ 227.13	\$ 227.13	\$ 227.13	\$ 227.12	\$ 205.57	\$ 72.68	\$ -	\$ 1,186.76
VSCL208-	MAYLE GREGORY D	2019-2020	\$ 102.02	\$ 102.02	\$ 102.02	\$ 102.01	\$ 18.36	\$ 32.64	\$ -	\$ 459.07
		2020-2021	\$ 602.65	\$ 602.65	\$ 602.65	\$ 602.66	\$ 331.57	\$ 192.84	\$ -	\$ 2,935.02
			\$ 704.67	\$ 704.67	\$ 704.67	\$ 704.67	\$ 349.93	\$ 225.48	\$ -	\$ 3,394.09
ALPS06A-426	**MARIE MILLAZO	2013	\$ 316.09	\$ -	\$ -	\$ -	\$ 469.26	\$ 25.29	\$ -	\$ 810.64
		2014	\$ 327.12	\$ -	\$ -	\$ -	\$ 422.25	\$ 26.17	\$ -	\$ 775.54
		2015	\$ 220.98	\$ -	\$ -	\$ -	\$ 244.96	\$ 17.68	\$ -	\$ 483.62
		2016	\$ 38.31	\$ -	\$ -	\$ -	\$ 35.34	\$ 3.06	\$ -	\$ 76.71
		2016-2017	\$ 53.63	\$ 53.63	\$ 53.63	\$ 53.63	\$ 181.24	\$ 17.16	\$ -	\$ 412.92
		2017-2018	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 144.43	\$ 17.04	\$ -	\$ 374.43
		2018-2019	\$ 55.50	\$ 55.50	\$ 55.50	\$ 55.50	\$ 110.32	\$ 17.76	\$ -	\$ 350.08
		2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 72.07	\$ 18.12	\$ -	\$ 316.59
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 31.90	\$ 18.60	\$ -	\$ 283.14
			\$ 1,179.63	\$ 277.13	\$ 277.13	\$ 277.13	\$ 1,711.77	\$ 160.88	\$ -	\$ 3,883.67
ALPS020-170	MONTY MICHAEL	2019-2020	\$ 73.11	\$ 73.11	\$ 73.11	\$ 73.11	\$ 93.03	\$ 23.40	\$ -	\$ 408.87
		2020-2021	\$ 75.12	\$ 75.12	\$ 75.12	\$ 75.13	\$ 41.33	\$ 24.04	\$ -	\$ 365.86
			\$ 148.23	\$ 148.23	\$ 148.23	\$ 148.24	\$ 134.36	\$ 47.44	\$ -	\$ 774.73
T11X500-	SAYLOR MARTIN R	2020-2021	\$ 208.71	\$ 208.71	\$ 208.72	\$ 298.10	\$ 55.44	\$ 73.95	\$ -	\$ 1,053.63
T27X500-	*SHORT RUSS	2020-2021	\$ 256.87	\$ 256.87	\$ 256.87	\$ 256.87	\$ 141.27	\$ 82.20	\$ -	\$ 1,250.95
ALPS050-262	STRAUB RONALD	2019-2020	\$ -	\$ -	\$ -	\$ 1.46	\$ 0.36	\$ 0.12	\$ -	\$ 1.94
		2020-2021	\$ 72.70	\$ 72.70	\$ 72.70	\$ 72.69	\$ 40.07	\$ 23.28	\$ -	\$ 354.14
			\$ 72.70	\$ 72.70	\$ 72.70	\$ 74.15	\$ 40.43	\$ 23.40	\$ -	\$ 356.08
VJRV914-	SUTERS WHITNEY	2011	\$ 1,693.99	\$ -	\$ -	\$ -	\$ 2,354.66	\$ 135.52	\$ -	\$ 4,184.17
		2012	\$ 2,947.13	\$ -	\$ -	\$ -	\$ 4,759.92	\$ 235.77	\$ -	\$ 7,942.82
		2013	\$ 3,102.21	\$ -	\$ -	\$ -	\$ 4,606.47	\$ 248.18	\$ -	\$ 7,956.86
		2014	\$ 3,210.49	\$ -	\$ -	\$ -	\$ 4,141.74	\$ 256.84	\$ -	\$ 7,609.07
		2015	\$ 3,162.67	\$ -	\$ -	\$ -	\$ 3,510.58	\$ 253.01	\$ -	\$ 6,926.26
		2016	\$ 548.36	\$ -	\$ -	\$ -	\$ 510.26	\$ 43.87	\$ -	\$ 1,102.49
		2016-2017	\$ 767.65	\$ 767.65	\$ 767.65	\$ 767.65	\$ 2,605.27	\$ 245.64	\$ -	\$ 5,921.51
		2017-2018	\$ 762.09	\$ 762.09	\$ 762.09	\$ 762.09	\$ 2,065.02	\$ 243.88	\$ -	\$ 5,357.26
		2018-2019	\$ 794.44	\$ 794.44	\$ 794.44	\$ 794.44	\$ 1,581.18	\$ 254.24	\$ -	\$ 5,013.18
		2019-2020	\$ 810.14	\$ 810.14	\$ 810.14	\$ 810.14	\$ 1,028.70	\$ 259.24	\$ -	\$ 4,528.50
		2020-2021	\$ 832.41	\$ 832.41	\$ 832.41	\$ 832.39	\$ 457.76	\$ 266.36	\$ -	\$ 4,053.74
			\$ 18,631.58	\$ 3,966.73	\$ 3,966.73	\$ 3,966.71	\$ 27,621.56	\$ 2,442.55	\$ -	\$ 60,595.86
T29X370- T06X270-	SZOZDA STEFAN THOMPSON JOHN	2020-2021	\$ 2.72	\$ 2.72	\$ 2.72	\$ 2.72	\$ 0.64	\$ 0.88	\$ -	\$ 12.40
		2018-2019	\$ 252.06	\$ 254.40	\$ 254.40	\$ 254.40	\$ 502.70	\$ 81.21	\$ -	\$ 1,599.17
		2019-2020	\$ 259.43	\$ 259.43	\$ 259.43	\$ 259.43	\$ 329.25	\$ 83.00	\$ -	\$ 1,449.97
		2020-2021	\$ 266.56	\$ 266.56	\$ 266.56	\$ 266.57	\$ 146.77	\$ 85.29	\$ -	\$ 1,298.31
			\$ 778.05	\$ 780.39	\$ 780.39	\$ 780.40	\$ 978.72	\$ 249.50	\$ -	\$ 4,347.45
T27X700-	*URBAN KATHLEEN ELI"	2018-2019	\$ 727.37	\$ 727.37	\$ 727.37	\$ 727.37	\$ 1,447.29	\$ 232.76	\$ -	\$ 4,589.53
		2019-2020	\$ 741.75	\$ 741.75	\$ 741.75	\$ 741.75	\$ 942.34	\$ 237.36	\$ -	\$ 4,146.70
		2020-2021	\$ 762.13	\$ 762.13	\$ 762.13	\$ 762.12	\$ 419.10	\$ 243.88	\$ -	\$ 3,711.49
			\$ 2,231.25	\$ 2,231.25	\$ 2,231.25	\$ 2,231.24	\$ 2,808.73	\$ 714.00	\$ -	\$ 12,447.72
T04X690-	WOLF NICHOLAS D	2019-2020	\$ 1.84	\$ 1.84	\$ 1.84	\$ 1.84	\$ 0.84	\$ 0.60	\$ -	\$ 8.80
		2020-2021	\$ 358.65	\$ 358.65	\$ 358.65	\$ 358.64	\$ 197.37	\$ 114.76	\$ -	\$ 1,746.72
			\$ 360.49	\$ 360.49	\$ 360.49	\$ 360.48	\$ 198.21	\$ 115.36	\$ -	\$ 1,755.52

Delinquent Tax Report

Delinquent Tax totals by Year

2011	\$	4,184.17	2016-2017	\$ 11,826.55
2012	\$	7,942.82	2017-2018	\$ 11,061.37
2013	\$	8,767.50	2018-2019	\$ 17,741.74
2014	\$	12,031.44	2019-2020	\$ 18,148.80
2015	\$	13,832.19	2020-2021	\$ 44,412.16
2016	\$	2,201.39		

TOTAL TAX, INTEREST, and PENALTY \$ 152,150.13

* Deceased

** Parcel needs more ownership research.

Parcels **bolded** slated for possible tax sale.

Municipal Dog & Wolf Hybrid Licenses & Fees

Basic License Fee	State of Vermont Rabies Control Programs 20 VSA§ 3581 (f)	State of Vermont Spay/Neuter Program 20 VSA § 3581 (c) (1)	Minimum Required Charge
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If you own or keep a neutered or spayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is:

On or before April 1	\$ 4.00	+	\$ 1.00	+	\$ 4.00	=	\$ 9.00
After April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 13.00

If you own or keep an unneutered or unsplayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA §

On or before April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 11.00
After April 1	\$ 16.00	+	\$ 1.00	+	\$ 4.00	=	\$ 17.00

SPECIAL LICENSES

	Breeding License	Pet Dealer Permit (20 VSA §3681)
On or before April 1	\$30 for the first ten dogs or wolf-hybrids; \$3.00 for each additional dog or wolf-hybrid (20 VSA § 3583 (a)(3))	\$25.00
After April 1	\$45.00 for the first ten dogs or wolf-hybrids; \$4.50 for each additional dog or wolf-hybrid (20 VSA § 3583 (c))	\$37.50

Statement of Dog Licenses Jan 1 - Dec 31, 2020

Number Sold - 47

Clerk Fees \$224.00
 State Fees \$235.00
 Kennel Fees \$0.00
 Late Fees \$4.00
Total \$463.00

2021 Report of the Readsboro Cemetery Commission

Thanks for your support it is sincerely appreciated.

The Cemetery Commission will be within budget for fiscal year FY-2022. We had an extremely successful year in spite of all the rain. We continue to receive positive comments on the condition of our Cemeteries, and the Gravestone repair work. The people of Readsboro have reason to be extremely proud of their Cemeteries.

FY-22 accomplishments.

1. Gravestone work continued at the Heartwellville Cemetery. This year 34 additional gravestones were restored and 54 stones were washed and cleaned.
2. Continued to loam and seed affected work areas impacted by the restoration work.
3. The Village Cemetery equipment shed work was completed. This work includes painting, rollup door repairs, and new side gate.
4. Merrill Mundell has completed the design of roadways grave lots and graves for the undeveloped section of the Village Cemetery. Mr. Mundel has much experience in this type of work and has designed many local Cemeteries in this area including the new section at the Village Cemetery.
5. Contracted and completed removal of all trees and brush for the future village cemetery access road.

The C.C. awarded a contract for the excavation, ditching, and graveling for the future Village Cemetery phase 1 access road. The work was completed in December.

Cemetery Commission Goals for FY2023.

1. Maintain all Cemeteries in excellent condition at all times.
2. Complete all remaining gravestone (38) and associated work at Heartwellville Cemetery.
3. Complete contract on access road to undeveloped section at the village cemetery.
4. Screen large piles of loam at the Village and South Hill Cemeteries for future use.
5. Complete future Village Cemetery detailed plan, and plan contract for phase 2 of the roads for that section.
6. Obtain bids for an ornate gate for the North hill Cemetery and develop funding plan.

Cemetery Commission Budget request.

To date over 696 gravestones have been repaired in our four Cemeteries. We ask you for your continued support for these worthwhile projects. Thanks: Tom and Joel.

The Cemetery Commission voted for a **capital budget request** for the FY-2023 fiscal year of –7,000.00 dollars. The capital account money will be used to complete work on the ten-year project plan for the future section of the Village Cemetery.

Thanks to the following for their support of our Cemeteries. The Readsboro town crew, Danny Birch, Neal Houston, Barry and Joseph Berard for professionally performing all full burials in our Cemeteries for 11 years.

Thanks again for your support! Respectfully submitted: Forrest Hicks, Devon Carrier, Al Scaia, Eunice Crowell. And Al Bachand.

2021 Sextons Report

There were 11 burials performed this year, 10 in the Village Cemetery and one in the Heartwellville Cemetery. The cutting back of brush, and repairing of sunken graves at all Cemeteries continued this year. This required topsoil, fertilizer, and seeding. This year the Sextons were requested to install 4 monuments, and 2 foundations for future internments. Seven graves were sold.

This is the 10th year Joel and I have been actively involved in the grave stone restoration project. We are extremely proud of what we have achieved, and the condition of our Cemeteries. This year 34 gravestones were repaired in the Heartwellville Cemetery. There are approx. 38 more to be repaired. A total of 696 Gravestones have been repaired to date in our four Cemeteries. A full restoration includes a new foundation, epoxy repairs, and cleaning.

I would like to thank the people of Readsboro for their support for this project. Judging by the positive comments of the people stopping by and visiting the gravestone restorations, all feel this is a very worthwhile project, and are happy we are preserving the history of our town.

We have already completed the documentation of the old sections of the South Hill Cemetery. Upon completion of the Heartwellville Cemetery all graves will be documented. We feel this is a very worthwhile project for the following reasons. One: This will enable us to update the Cemetery maps, two: It will help in assisting the increasing number of people that are doing genealogy research.

Again, I would like to thank the people of Readsboro for your continued support of our Cemeteries. We will continue do our very best to make all four Cemeteries a part of the town people can be proud of. Please feel free to visit us in 2022 and remember that we will help with any needs you might have in our Cemeteries. Stop by and ask us questions. See for yourself our accomplishments, and view our work in progress. Thank you for your support.

Respectfully Submitted
Thomas Maroni (Sexton)
Joel Hicks (Assistant Sexton)

2021 Readsboro Community Library

The library reopened on July 5th after being closed from March 2020 due to Covid19. However, our community librarian made home deliveries and offered curbside services. Those services are still available so if you need a book, DVD, a library card, museum pass, or assistance accessing the online data bases available you can reach her by calling or texting 413-652-4512 or

lovestoread2001@yahoo.com

The library was one of six Vermont libraries awarded a Rural Library Grant through the Children's Literacy Foundation of Waterbury. A new welcome program was well received, all new born babies receive a handmade sweater set made by Barbara Harris, a blanket/quilt made by various community members and a board book every month until they turn a year old. Our local knitters and crochet community were very busy making lap blankets for the Vermont Veterans Home, hats and scarves for the homeless and mittens for all the students at Readsboro Central School.

Special events sponsored by the library in 2021:

- Reading Challenge and Magic Show, summer
- Dragon Egg Hunt, September
- Scarecrow Contest, October
- Veterans Day Cards
- Gingerbread Contest, November
- Breakfast with Santa, December
- 24th annual remembrance tree

Ongoing programs:

Museum Passes/ Vermont State Park Pass

Overdrive/Libby, free downloadable audio and e-books

Learn Something New Today! Universal Class ~ Free Online classes

Heritage Quest ~ Genealogy research

Special thanks to:

6.25 Foundation

Barbara Harris

Brandon Jones and family

Children's Literacy Foundation

Cynthia Musto

Earlene Lefebvre

Eilers Bros.

Heartwellville Service Station

Kim Marchegiani McGowen

Mildred Brewer

Mary Ringelin

Readsboro General Store

Readsboro Inn

Terry Vivori

Thelma Boyd

Thomas Veto

VFW Post #996 Auxiliary North Adams, MA

Respectfully submitted,
Mary Angus, Chair
Library Board of Trustee



Deerfield Valley Communications Union District (DVCUD), dba DVFiber

2021 Year in Review

DVFiber has grown to include 24 towns in three counties, has selected its private sector vendor partner, and has obtained substantial grant funding to begin work on a fiber optic cable network. We have collectively accomplished much in this past year with the incredible work of representatives and alternates appointed by the Select Boards of our member towns, plus additional volunteers — some 60 people in all — who have applied technical, financial, and communications skills to keep us moving forward. We are ready to design and construct the fiber optic network that will make Internet access at gigabit speeds a reality for nearly 8,000 homes and businesses on the grid that do not have it now.

What are CUDs?

Communications union districts (CUDs) are special purpose municipalities, just like water, fire, or sewer districts. Vermont had been struggling for many years through several governors of both parties to find a way to bring high-speed Internet service to the most rural parts of our state, areas that commercial providers have found unprofitable to serve.

Beginning in 2015 and continuing through this past year, the Vermont legislature enacted legislation setting out the framework for the formation of municipal districts and giving them the tools to deliver service for all where there was none before. DVFiber is now one of nine CUDs in Vermont.

Significant Events

Early on, our governing board, composed of representatives and alternates from all of our member towns, decided that the best path to achieve the required results would be to form a public/private partnership in which DVFiber, the public partner, would own the network, manage it for the benefit of our customers, and pay a private sector partner to construct and operate it on our behalf. To that end, through an RFP process, the governing board of DVFiber selected Great Works Internet (GWI) of Biddeford, Maine, a B Corporation, as our partner. We signed a Memorandum of Understanding (MOU) with GWI and began to negotiate the full details of our partnership agreement.

Next Steps

The Vermont Community Broadband Board (VCBB) has just awarded DVFiber a \$4.1 million grant of federal funds to finance pre-construction work. This work includes a high-level design for all 24 member towns and a detailed engineering design for the six Phase I towns — the ones with the largest concentrations of poorly served homes and businesses. In addition, the grant pays for necessary work by utility companies to prepare their poles for the attachment of our fiber next year.

DVFiber will apply for additional federal funds to finance the actual network construction. We expect these funds to become available for awards in early 2022. We are grateful for federal funding that will greatly speed up the construction schedule.

Our Thanks

We would like to thank all of our Select Boards for their support, for their appointments of such highly skilled delegates to our board, and for their patience while we roll out this technically complex and expensive — but essential — network and service. We are working as fast as we can to deliver on the promise of a community-owned, fiber optic broadband network that provides affordable, world-class service to everyone in our member towns.