

Municipal Water Pollution Control Projects - FY16 & FY17 Grant Eligible Projects - DEC Prepared by Eric Blatt, Facilities Engineering Division

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Project	Grant Type	Priority Points	Project Status	FY Funding	Bond Status and Amount	Total Project Cost	Project Funding - Without State Grant			Project Funding - With State Grant				20 Year Annual Payment - No Grant	20 Year Annual Payment - With Grant	Difference
							CWSRF Loan	ACCD Grant	Muni Bond (local share)	CWSRF Loan	ACCD Grant	Muni Bond	Pollution Control Grant			
Rutland City - NW Neighborhood	CSO	16.02	Construction Underway	16	\$5,200,000	\$5,200,000	\$5,160,000		\$40,000	\$3,875,345		\$40,000	\$1,284,655	\$315,569	\$237,003	\$78,565
St. Johnsbury - Rt2 & Main Street	CSO	14.95	Construction Underway	16	\$8,000,000	\$5,066,958	\$5,066,958			\$3,820,208			\$1,246,750	\$309,879	\$233,631	\$76,247
Springfield - Valley St	CSO	14.17	Construction Spring 2015	16	\$2,750,000	\$165,000	\$120,000			\$135,000			\$30,000	\$7,339	\$5,504	\$1,835
Springfield - J&L Site, CSO Upgrades	CSO	13.16	Design Not Started	16	Passed, part of \$2.75M above	\$680,000	\$680,000			\$505,000			\$175,000	\$41,587	\$30,884	\$10,702
Brattleboro - WWTF Improvements	S/S	12.63	Project Completed - Loan in Repayment	16	\$32,800,000	\$31,176,000	\$17,676,000		\$13,500,000	\$15,276,000		\$13,500,000	\$2,400,000	\$1,081,006	\$934,230	\$146,776
West Windsor - Brownsville Sewer	DWF	9.63	Design Not Started	16	\$2,100,000	\$1,961,863	\$1,070,316	\$891,547		\$610,316	\$891,547		\$460,000	\$65,457	\$37,325	\$28,132
Planning Advances for Feasibility Studies						\$50,000							\$50,000	Aggregate Difference		\$342,258
St. Albans City - Lower Welden Str	CSO	19.45	Monitoring CSO - Not Started	17	No Vote Yet	\$1,000,000	\$1,000,000			\$750,000			\$250,000			
Burlington Colchster Ave	CSO	13.87	Prelim Not Started	17	No Vote Yet	\$1,184,000	\$1,184,000			\$888,000			\$296,000			
Bellows Falls * - WWTF Improvements	S/S	10.48	Design 30%	17	\$7,000,000	\$7,250,000	\$7,000,000		\$250,000	\$5,050,000			\$2,200,000			
St. Albans City - WWTF Improvements	S/S	9.53	Design 60%	17	No Vote Yet	\$13,670,000	\$13,670,000			\$11,920,000			\$1,750,000			
Bennington -WWTF Improvements	S/S	6.80	Prelim 90%	17 **	No Vote Yet May delay 2+ years	\$10,000,000	\$10,000,000			\$8,500,000			\$1,500,000			
St. Johnsbury - WWTF Improvements	S/S	6.38	Design 10%	17	No Vote Yet	\$4,015,000	\$4,015,000			\$3,492,500			\$522,500			
Total						\$81,418,821	\$66,642,274	\$891,547	\$13,790,000	\$54,822,369	\$891,547	\$13,540,000	\$12,164,905			

CSO - Combined Sewer Overflow Abatement - 25% Grant on eligible costs

DWF - Dry Weather Flow - 35% grant on eligible costs

S/S - Sludge & Septage - Up to 50% Grant on eligible costs

* Bellows Falls may qualify for grant and loan from USDA, eliminating the need for State S/S Grant

** Project may be delayed and will likely be moved to FY18 or FY19.

Note: Amounts above subject to change as cost estimates are refined and projects are constructed.