

Fairfax, Vermont



Fiscal Year 2021 Annual Report

July 1, 2020 to June 30, 2021

This year's Town Report looks a bit different due to the hard work of two students from the University of Vermont: Charlotte Crum and Lucy Heisey. Charlotte and Lucy came to the Town of Fairfax via a new program resulting from the partnership of the University and the Vermont League of Cities and Towns. The University of Vermont's Local Democracy Internship Program seeks to support Vermont's towns, provide students with hands-on work experience, and "make information about public life and local governance accessible to all, more welcoming to historically excluded Vermonters and representative of our increasingly diverse state".

Charlotte and Lucy worked with the Town to create a survey to find out what the community wanted in a Town Report, gathered content and pictures, worked with Town Staff, and even popped up to Fairfax a few times from campus. We hope that the Town Report is a better read this year and offer our special thanks to Charlotte, Lucy, and their advisor Megan Little Reilly.



Charlotte Crum



Lucy Heisey

Town Report Cover Photo Courtesy of Marianne Green

FAIRFAX, VERMONT ANNUAL REPORT

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Photography Credits

Thank you to all of those who submitted photos and art for our Fairfax Town Report Photo Contest! If you would like your photography and art to be featured in next year's report, keep an eye out in October 2022 for the future contest at www.fairfax-vt.gov



Photo Courtesy of Kimberly Desjardins



Photo Courtesy of Andrea Gray

Directory



Photo Courtesy of Crystal Maynard

DIRECTORY
www.fairfax-vt.gov

<u>Town Offices</u>	802-849-6111	<u>Police & Rescue</u>	911
Sarah Hadd, Town Manager	x16	Fairfax Rescue	802-849-2773
Pat McNall, Assessor	x19	Michael Wheeler, President	
Danielle Rothy, Parks & Recreation	x20	Franklin Co. Sheriff's Office	802-424-2121
Deb Woodward, Town Clerk	x11	Roger Langevin, Sheriff	
Lynn Parah, Asst. Town Clerk	x10	Vermont State Police	802-524-5993
Amy Sears, Utility	x15	Lt. Jerry Partin, St. Albans	
Amber Soter, Zoning	x12	Barracks Station Commander	
<u>Fire Department</u>	911	<u>Fairfax Schools</u>	
Jesse Fleming, Chief		BFA Elementary	802-849-2222
David Raymond, Battalion Chief,	802-849-6075	Tom Walsh, Principal	
Health Officer & Deputy Fire Warden		BFA Middle School	802-849-6711
		Justin Brown, Pricipal	
<u>Fairfax Community Library</u>	802-849-2420	BFA High School	802-849-6711
Emily DiGiulio, Public Library Director		Elizabeth Noonan, Principal	
Elizabeth LaRosa, Public Library Asst.			
Noelle Letteri, Public Library Circ. Asst.		<u>Other Helpful Numbers</u>	
Joy Mercer, School Librarian		Post Office	802-849-6960
Nicole Vance, School Asst. Librarian		Cemetery (plots)	
		Sally Sweet, Commmissioner	802-849-6313
<u>Town Garage</u>	802-849-6377	Duane Leach, Fire Warden	802-849-6174
Tim Germaine, Highway Supervisor		Dustin Snyder, Game Warden	802-279-9275
Ron Germaine, Maintenance Worker		Steven Bessette, Emergency	
Pat Pigeon, Maintenance Worker		Management Coordinator	802-309-0891
Jared Quick, Maintenance Worker			
<u>Wastewater Plant</u>	802-849-6033		
Randy Devine, Superintendent			
Paul Langelier, Asst.			
<u>Animal Control</u>			
Bill Stylges, Animal Control Officer			
Home	802-849-6268		
Cell	802-393-2903		

Business Hours**2022****Meetings****Town Offices**

Monday - Friday 9AM to 4PM

Library

Monday, Wednesday, & Friday 10AM to 5:30PM

Tuesday & Thursday 9AM to 7PM

Saturday 9AM to 1PM

Fire

24 hrs.

Important Dates

Election Article Petitions Due 47 Days Prior to Election

Election Nominating Petitions Due Last Monday in January

Tax Installment Due February 16th

Town & School Informational Meeting February 26th

Town Meeting March 1st

Dog Licenses Due April 1st

Taxes Due May 16th

Household Hazardous Waste Day May 21st

Primary Election August 9th

Household Hazardous Waste Day October 15th

General Election November 8th

Tax Installment Due November TBA

Fairfax Selectboard

12 Buck Hollow Rd.

1st & 3rd Mondays 7PM

Live Broadcast: <https://lcatv.org/live-stream-3>**Fairfax School Board**

75 Hunt St.

2nd Monday 6:30PM

BFA Board of Trustees

75 Hunt St.

As Needed

Board of Civil Authority

As Needed

Cemetery Commission

As Needed

Development Review Board

12 Buck Hollow Rd.

2nd & 4th Tuesdays 7PM

Library Board of Trustees

75 Hunt St.

3rd Tuesday Alternating Months

Planning Commission

12 Buck Hollow Rd.

1st & 3rd Tuesdays 7PM

Town Office Observed Holidays

New Year's Day

Memorial Day

Juneteenth

Independence Day

Labor Day

Veterans Day

Thanksgiving

Christmas Eve

Christmas

New Year's Eve

Town Meeting Agendas & Minutes

www.fairfax-vt.gov/agendaminute

School Meeting Agendas & Minutes

www.fwsu.org/bfa-fairfax-board

Elected Officers	Term Expiration	Elected Officers	Term Expiration
<u>Senators</u>		<u>Selectboard</u>	
Randy Brock	2022	Steve Cormier, Chair	2023
rbrock@leg.state.vt.us		sbchair@fairfax-vt.gov	
Corey Parent	2022	Randy Devine, Vice Chair	2022
cparent@leg.state.vt.us		sboffice@fairfax-vt.gov	
		Stephen Bessette	2023
		selectboard3@fairfax-vt.gov	
<u>Legislator</u>		Duane Leach	2022
Barbara Murphy	2022	selectboard5@fairfax-vt.gov	
bmurphy@leg.state.vt.us		Alan Maynard	2024
		selectboard4@fairfax-vt.gov	
<u>Moderator (Town & School)</u>		<u>School Board</u>	
Roberta Rodimer	2022	Scott Mitchell, Chair	2024
		Sandra Lee Alexander, Clerk	2022
<u>Delinquent Tax Collector</u>		Matthew Hogan	2023
Johanna Blake	2024	Megan Maddocks	2023
		Kathi Ellsworth Muehl	2022
<u>Constable</u>		<u>BFA Trustees</u>	
Matthew Burstein	2022	Vacant	2022
		Vacant	2024
<u>Cemetery Commission</u>		John Mitchell	2025
Sally Sweet, Chair	2025	Patti Bellows Smith	2026
Doug Collins	2022	Sally Sweet	2026
Lucien Hayes	2026		
Trevor Howard	2025		
Vacant	2023	<u>Justices of the Peace</u>	
		Judy Cleary	2023
<u>Library Trustees</u>		Marjorie Ellsworth	2023
Lisa Griswold, Chair	2022	Peter Fitzgerald	2023
Ashley Bartley, Secretary	2024	Gary Gilbert	2023
Carol Vallett, Treasurer	2023	Peggy Gilbert	2023
Elizabeth Griffin	2023	Greg Hartman	2023
Ellen Holmes-Henry	2024	Robert Horr	2023
		James McGuinness	2023
		Donna Meunier	2023
		Susan Mitchell	2023
		Mary Kay Raymond	2023
		Vacant	2023

Appointed Positions	Term Expiration	Appointed Positions	Term Expiration
<u>Development Review Board</u>		<u>Planning Commission</u>	
Jason Heyer, Chair	October 8, 2022	W. Greg Heyer, Chair	April 1, 2022
Michelle Dufresne	November 15, 2025	Jeffrey Bartley	November 2, 2024
Adam Fitzgerald	October 7, 2022	Jolie Frechette	November 2, 2024
Nick Hibbard	October 19, 2024	Kevin Riordan	October 15, 2022
Claude Rainville	November 15, 2025	Richard Wimble	October 19, 2024
Hunter Gomez, Alternate	November 2, 2024		
<u>Regional Planning Commission</u>			
Sarah Hadd	2022		
Colleen Steen	2022		
<u>Emergency Management</u>			
Stephen Bessette, Coordinator	2022		
<u>Fence Viewers</u>			
Mark Rainville	2022		
Mary Kay Raymond	2022		
Randy Devine	2022		
<u>Tree Warden</u>			
Doug Reaves	2022		

Civic Organizations

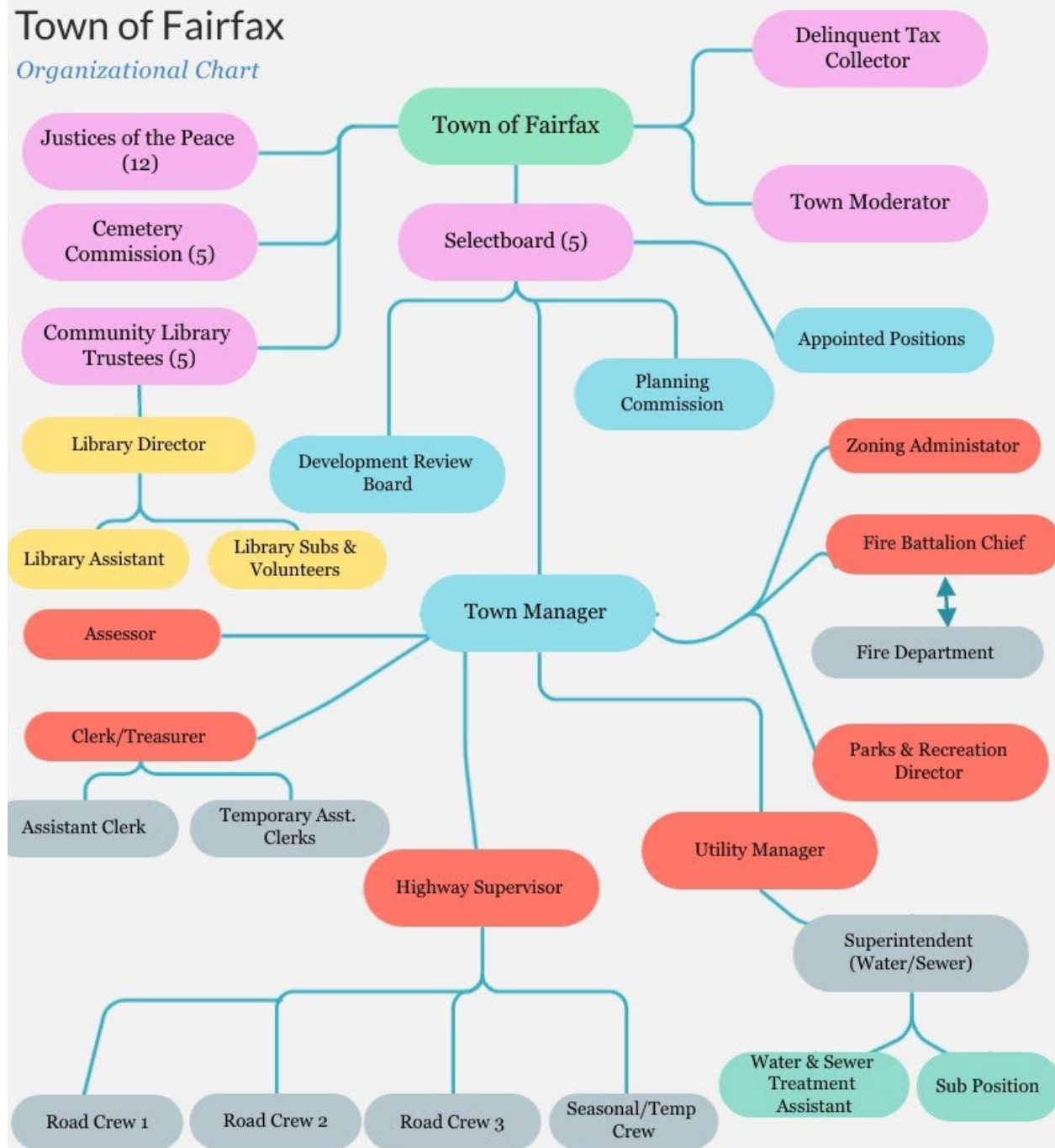
4-H Club High Hopes	1-800-571-0668
Age Well & Meals on Wheels	agewellvt.org or 1-800-642-5119
Boy Scouts of America Troop 853	facebook.com/Toop-853-141810148500119/
Fairfax Community Theatre Company	fctcvr.wordpress.com
Fairfax Food Shelf	802-233-8639
Fairfax Historical Society	facebook.com/FairfaxVTHistory/
Fairfax Fletcher Soccer Club	fairfaxfletchersoccerclub.org
Fairfax Fletcher Westford Little League	ffwll.net
Fairfax Fletcher Youth Basketball	ffyball.com
Fairfax Neighbors for Racial Equity	fairfaxneighbors4racialequity@gmail.com
Fairfax Rescue	fairfaxrescue.org or 802-849-2773
Fairfax United Lacrosse	fairfaxunited.com
Girl Scouts of America Troops 51776, 58804, & 59500	mygs.girlscouts.org
Patriots Youth Football	fairfaxpatriots.org

Fees

Certified Copy of Vital Record	\$10
Document Recording (per page)	\$15
Dog License for Spay /Neutered	\$11
Dog License for Not Spayed / Neutered	\$13
Dog License for Spay /Neutered after April 1st	\$13
Dog License for Not Spayed / Neutered after April 1st	\$15
Green Mountain Senior Passport	Free
Liquor License 1st class	\$115
Liquor License 2nd class	\$70
Marriage License	\$60
Mobile Vendor Permit	\$100
Overweight Vehicle Permit	\$5 per vehicle or \$10 per fleet
Special Event Permit	\$100

Town of Fairfax

Organizational Chart



Town Meeting 2022 Information



Photo Courtesy of Alex Kent

NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerk's Office by January 30, 2022. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 19, 2022.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the Annual Town & School District Election is the close of the Town Clerk's office on February 25, 2022 before 4:00 p.m. The Town Clerk's Office is closed to the public on February 28, 2022. Absentee Ballots can be dropped into the secure drop box on the right of the front door at the Town Office before 4:00 p.m. on February 28, 2022. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Vote Tabulator Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.


Attest: Deborah Woodward, Town Clerk/Treasurer

WARNING 2022 FAIRFAX, VT INFORMATIONAL HEARING & TOWN MEETING ELECTION

The inhabitants of the Town of Fairfax who are legal voters in the ANNUAL TOWN MEETING ELECTION are hereby warned and notified of the Selectboard Public Informational Hearing through ZOOM on Saturday, February 26, 2022 at 10:00 a.m. for the purpose of a presentation on the proposed Town Budget and discussion on ARTICLES 1 through 10 that will be voted upon using the official Australian ballot.

Information on accessing the remote meeting:

By computer the hearing can be reached at:

zoom.us

Meeting ID: 840 973 9940

Password: 1234

By phone the hearing can be reached at:

Dial: 1-312-626-6799

Meeting ID: 840 973 9940

Password: 1234

Direct link: <https://us02web.zoom.us/j/8409739940>

All ARTICLES 1 through 10 are to be voted upon using the official Australian ballot. The polls will be open on Tuesday, March 1, 2022 at 7:00 a.m. to 7:00 p.m. at Bellows Free Academy, 75 Hunt Street, Fairfax.

- ARTICLE 1 To elect from the legal voters of the Town of Fairfax the following officers:
- | | |
|---------------------------|--|
| Town Moderator | One Year Term |
| Selectperson | Three Year Term |
| Selectperson | Two Year Term |
| Community Library Trustee | Three Year Term |
| First Constable | Three Year Term |
| Cemetery Commissioner | Five Year Term |
| Cemetery Commissioner | One Year Remaining of a Five-Year Term |
- ARTICLE 2 Shall the registered voters of the Town of Fairfax approve the FY23 Budget, as recommended by the Selectboard, of \$3,883,368 of which \$2,790,820 is to be raised by taxes, \$724,973 by fees associated with the trash contract, and \$367,575 by non-tax revenue?
- ARTICLE 3 Shall the registered voters of the Town of Fairfax authorize \$40,000 annually in expenditures to be raised by taxes for a period of two years to be used as a match for sidewalk and crosswalk grant projects on Main and School Streets?
- ARTICLE 4 Shall the registered voters of the Town of Fairfax establish a reserve fund, to be called the Fire Reserve Fund, to be used for public safety equipment and facilities in accordance with 24 V.S.A. § 2804, and to be funded annually for a period of five years at \$.02 per dollar of the grant list?
- ARTICLE 5 Shall general obligation bonds of the Town of Fairfax in an amount not to exceed One Million One Hundred Seventy-Five Thousand Two Hundred Eighteen Dollars (\$1,175,218) subject to reduction from available state and federal construction grants-in-aid and other financial assistance be issued for the purpose of making certain public safety improvements, namely the construction of the addition and improvements to the Fire Station Building, on Town owned lands, located at 15 Goodall St., such improvements estimated to cost One Million One Hundred Seventy-Five Thousand Two Hundred Eighteen Dollars (\$1,175,218)?

ARTICLE 6 Shall the registered voters of the Town of Fairfax authorize \$119,519.00 in expenditures to be raised by taxes in support of Fairfax Rescue's operation expenses for emergency medical services coverage?

ARTICLE 7 Shall the registered voters of the Town of Fairfax appropriate a total of \$24,497 to the following social service agencies, pursuant to 24 V.S.A. §2691?

Age Well	\$ 1,800
American Red Cross	\$ 500
Fairfax Cemetery Association	\$ 250
Fairfax Food Shelf	\$ 1,000
Fairfax Historical Society	\$ 2,000
Fairfax Plains Cemetery Association	\$ 250
Franklin County Home Health	\$ 8,998
Franklin County Industrial Development	\$ 500
Franklin Grand Isle Restorative Justice Ctr	\$ 1,000
Friends of Northern Lake Champlain	\$ 500
Green Mt Transit	\$ 2,299
Northwest Unit for Special Investigations	\$ 500
Northwestern Counseling & Support Services	\$ 1,800
VT Association for the Blind	\$ 300
VT Association for Independent Living	\$ 500
VT Family Network	\$ 500
Vermont Green Up Inc.	\$ 300
Voices Against Violence	\$ 1,500
TOTAL:	\$ 24,497

ARTICLE 8 Shall the registered voters of the Town of Fairfax authorize the Selectboard to appoint a first constable and if needed, a second constable, in accordance with 17 V.S.A. § 2651a?

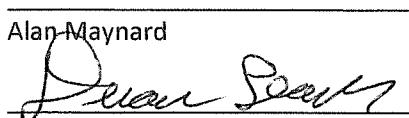
ARTICLE 9 Shall the registered voters of the Town of Fairfax accept the reports of the Town Officers?

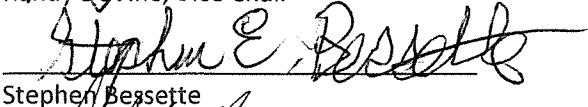
ARTICLE 10 Shall the registered voters of the Town of Fairfax authorize the Select Board to place the tax bills in the hands of the Town Treasurer as heretofore?

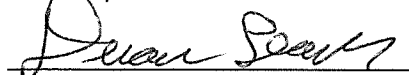
Dated at Fairfax, County of Franklin, State of Vermont, this 24th day of January 2022.

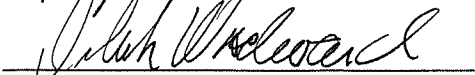

Steve Cormier, Chair


Randy DeVine, Vice Chair


Alan Maynard


Stephen Bessette


Duane Leach


Attest: Deborah Woodward, Town Clerk/Treasurer

FAIRFAX, VERMONT ANNUAL REPORT

Municipal Budget Overview

The municipal budget provides for highway operations and maintenance, fire service, parks and recreation, the community library, and other municipal services that include vital records, elections, zoning, and cemeteries. The Town of Fairfax also contracts for various services such as rescue, policing and trash removal. These fixed contracts and county taxes are part of the intergovernmental expenses of the Town. The Town of Fairfax pays for municipal expenses through property taxes and other revenues such as fee for service, permits, recording fees, program fees and grants.

The fiscal year 2023 budget (July 1st to June 30th) addresses the Town's growing demand for services and need to contain costs. Highlights of the proposed budget are as follows:

- Eliminates contractors for mowing (except rec ballfields shared with school);
- Eliminates part-time maintenance position in Parks and Recreation;
- Adds a highway position and roadside mowing equipment to bring mowing services in-house and improve staffing for winter snow removal;
- Increases events and program funds for recreation to cover increasing costs and unpredictability of program fee revenue;
- Replaces gear and equipment for fire recognizing cost increases.

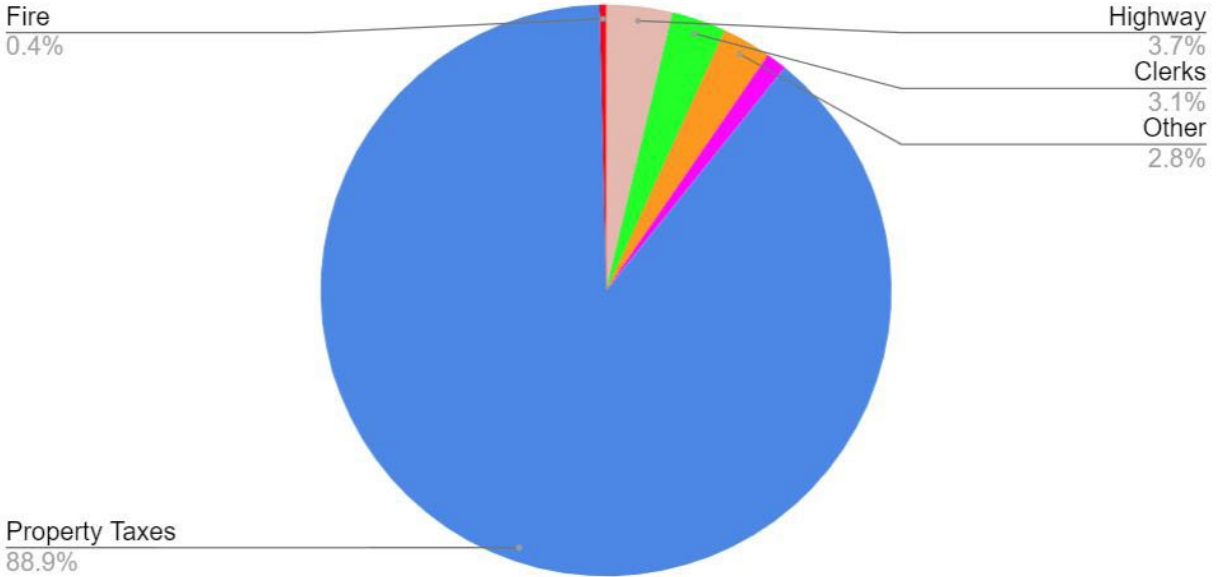
Article 3 would provide the required match for two sidewalk extension grants. These projects will extend the sidewalk north along Main Street to the vicinity of Nan's Mobile and complete a sidewalk along School Street and a crosswalk on Main Street in the vicinity of Maple and School Streets.

Article 4 would establish a fire reserve fund to provide a savings account for substantial fire equipment (such as trucks) and capital needs. Having a savings account to draw from would help to stabilize the municipal budget expenses as new trucks are needed in the coming years as well as an addition and improvements to the station. A bond item, Article 5, must be separately warned for the addition and improvements as it will require the Town to incur debt of more than five years.

The proposed fiscal year 2023 budget shows a detail of the proposed of social service expenditures, but does not include articles 3 through 7 costs. The following two charts show proposed revenue and expenses.

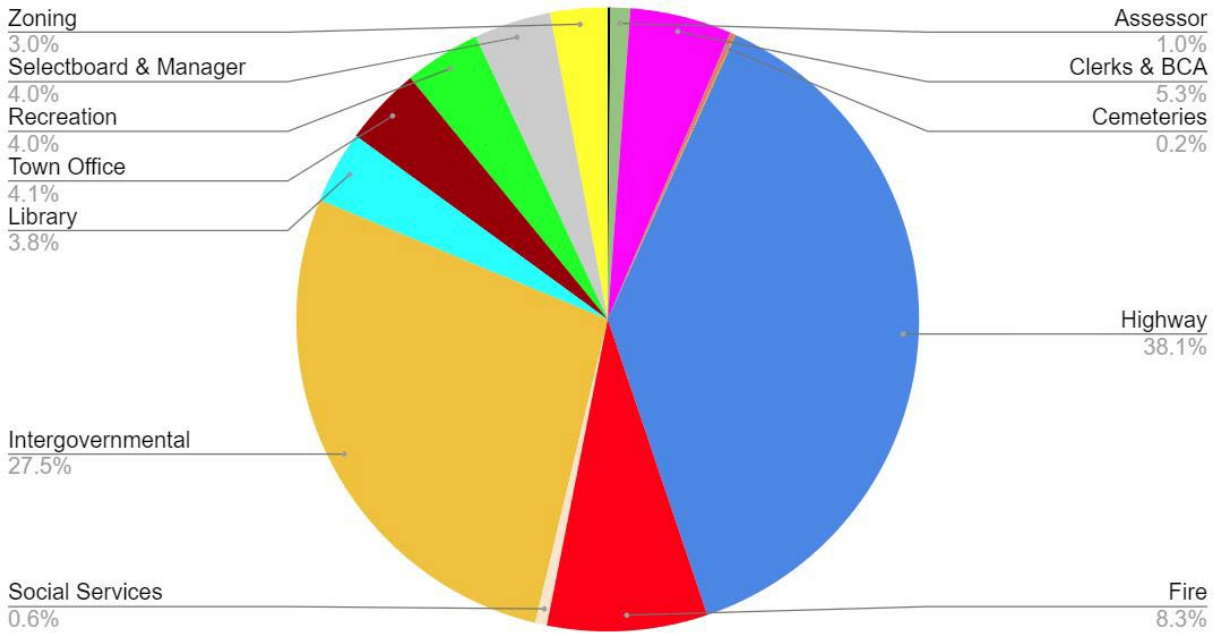
FY23 Revenue

Other: delinquent taxes, fines, hazardous waste, holds harmless, & reimbursements



FY23 Expenses

Intergovernmental: Sheriff, Rescue, VLCT, NRPC, & Trash



FAIRFAX, VERMONT ANNUAL REPORT FY23 Budget Summary

FY23 BUDGET \$3,883,368	
Expenses*	\$ 3,158,396
Non- Tax Revenues	\$ (367,575)
Trash Expense	\$ (724,973)
Property Taxes to Be Collected	\$ 2,790,820

** Does not include items in Articles 3 – 7 to be voted on by Australian ballot.*



Photo courtesy of A. Gray

<u>Account</u>	<u>Name</u>	<u>FY 22 Budget</u>	<u>FY23 Proposed</u>	<u>Change FY22 to FY23</u>
	REVENUE			
100-6-00-100.005	Animal Control Licenses	\$ 3,000	\$ 4,000	
Total Animal Control		\$ 3,000	\$ 4,000	
100-6-00-105.000	Delinquent Tax Interest	\$ 14,000	\$ 13,000	
Total Delinquent Tax Interest		\$ 14,000	\$ 13,000	
100-6-00-115.005	Fire Department Income	\$ 2,100	\$ 2,100	
100-6-00-115.010	Fletcher Fire Retainer Fee	\$ 10,000	\$ 10,000	
Total Fire Income		\$ 12,100	\$ 12,100	
100-6-00-120.010	Highway State Aid	\$ 123,500	\$ 123,500	
100-6-00-120.050	Highway Access Permit	\$ 300	\$ 300	
Total Highway Income		\$ 123,800	\$ 123,800	
100-6-00-130.005	2nd Class Licenses	\$ 650	\$ 550	
100-6-00-130.010	Cemeteries' Income	\$ 200	\$ 450	
100-6-00-130.030	Pilot Program	\$ 25	\$ 25	
100-6-00-130.000	School Treasurer	\$ 7,000	\$ 7,000	
Total Miscellaneous		\$ 7,875	\$ 8,025	
100-6-00-140.005	Copies	\$ 20,000	\$ 28,000	
100-6-00-140.010	Fines, Civil	\$ 3,000	\$ 3,000	
100-6-00-140.015	Hazardous Waste	\$ 3,409	\$ 3,400	
100-6-00-140.020	Hold Harmless	\$ 78,000	\$ 72,000	
100-6-00-140.025	Recordings	\$ 60,000	\$ 60,000	
100-6-00-140.028	Trash Bag Stickers Act 14	\$ -	\$ -	
100-6-00-140.030	Vehicle Registrations	\$ 100	\$ 50	
100-6-00-140.035	Weight Permit	\$ 900	\$ 900	
Total Other Receipts		\$ 165,409	\$ 167,350	
100-6-00-150.010	Zoning Permits	\$ 40,000	\$ 30,000	
100-6-00-150.015	Zoning Compliance	\$ 3,000	\$ 3,000	
100-6-00-150.020	Zoning Hearings	\$ 5,500	\$ 5,500	
Total Zoning		\$ 48,500	\$ 38,500	
100-6-00-160.025	Marriage Licenses	\$ 300	\$ 300	
Total Taxes, Fees, Grants, & Licenses		\$ 300	\$ 300	
100-6-00-165.090	Water & Sewer Postage Reimburs.	\$ 500	\$ 500	
Total Reimbursements		\$ 500	\$ 500	
Total Revenues		\$ 376,484	\$ 367,075	-2.4%

<u>Account</u>	<u>Name</u>	<u>FY 22 Budget</u>	<u>FY23 Proposed</u>	<u>Change FY22 to FY23</u>
	EXPENDITURES			
	ANIMAL CONTROL			
100-7-10-110.000	Salary & Wages	\$ 4,368	\$ 4,400	
	Employer Taxes & Benefits	\$ 550	\$ 550	
100-7-10-580	Mileage	\$ 250	\$ 250	
100-7-10-600.005	Operating Supplies	\$ 600	\$ 500	
Total Animal Control		\$ 5,768	\$ 5,700	-0.5%
	ASSESSOR			
100-7-75-110.005	Salaries & Wages	\$ 31,415	\$ 32,359	
	Employer Taxes & Benefits	\$ 2,526	\$ 2,602	
100-7-75-350.000	Professional Development	\$ 400	\$ 600	
100-7-75-580.000	Mileage	\$ 920	\$ 1,000	
100-7-75-610.000	Operating Supplies	\$ 1,000	\$ 1,000	
100-7-75-450.000	Software/Technology	\$ 650	\$ 700	
100-7-75-330.000	Tax Maps	\$ 3,075	\$ 3,075	
Total Assessor		\$ 39,986	\$ 41,336	3%
	BCA & ELECTIONS			
100-7-110.000	Salaries & Wages	\$ 6,200	\$ 6,550	
	Employer Taxes & Benefits	\$ 380	\$ 380	
100-7-15-310.005	Operating Supplies	\$ 4,500	\$ 5,500	
Total BCA & Elections		\$ 11,080	\$ 12,430	12.2%
	CEMETERIES			
100-7-20-610.000	Operating Supplies	\$ 500	\$ 500	
100-7-20-460.010	Repairs & Maintenance	\$ 9,000	\$ 9,000	
	Mowing	\$ 14,000	\$ -	
Total Cemeteries		\$ 23,500	\$ 9,500	-59.6%
	CLERKS			
100-7-82-110.000	Salaries & Wages	\$ 110,906	\$ 113,364	
	Employer Taxes & Benefits	\$ 53,848	\$ 55,439	
100-7-84-350.000	Professional Development	\$ 800	\$ 800	
100-7-82-330.015	Professional Services	\$ 13,000	\$ 13,000	
100-7-80-550.000	Dues & Publications	\$ 2,000	\$ 1,000	
100-7-82-610.000	Operating Supplies	\$ 5,000	\$ 5,000	
100-7-84-580.005	Mileage	\$ 600	\$ 300	
100-7-82-531.000	Postage	\$ 11,000	\$ 11,000	
Total Clerks		\$ 197,154	\$ 199,904	1.3%
	EMERGENCY MANAGEMENT			
100-7-30-110.000	Salaries & Wages	\$ 1,600	\$ 1,600	
	Employer Taxes & Benefits	\$ 129	\$ 129	

<u>Account</u>	<u>Name</u>	<u>FY 22 Budget</u>	<u>FY23 Proposed</u>	<u>Change FY22 to FY23</u>
100-7-30-610.000	Operating Supplies	\$ 850	\$ 1,150	
Total Emergency Management		\$ 2,579	\$ 2,879	11%
	FIRE			
100-7-35-110.005	Salaries & Wages	\$ 83,625	\$ 95,808	
	Employer Taxes & Benefits	\$ 45,344	\$ 53,528	
100-7-35-110.000	Fire Warden	\$ 500	\$ 500	
100-7-35-340.000	Health Check	\$ 1,000	\$ 1,000	
100-7-35-350.000	Professional Development	\$ 2,500	\$ 2,500	
100-7-35-430.000	Utilities	\$ 6,700	\$ 6,500	
100-7-35-430.000	Building Repair /Maintenance	\$ 5,000	\$ 5,000	
100-7-35-431.000	Equipment Maintenance	\$ 9,000	\$ 9,000	
100-7-35-432.000	Fleet Maintenance	\$ 20,000	\$ 20,000	
100-7-35-530.000	Communications & Dispatch	\$ 60,100	\$ 60,100	
100-7-35-580.000	Mileage	\$ 700	\$ 700	
100-7-35-610.000	Equipment & Supplies	\$ 15,000	\$ 27,000	
100-7-35-610.005	Turn Out Gear	\$ 5,000	\$ 8,000	
100-7-35-626.000	Gas	\$ 1,500	\$ 1,500	
100-7-35-627.000	Diesel	\$ 3,500	\$ 3,500	
100-7-35-811.000	Replacement Fund	\$ 40,000	\$ 40,000	
100-7-85	Safety Stipend	\$ 3,100	\$ -	
100-7-45	Health Off Stipend	\$ 1,600	\$ -	
Total Fire		\$ 304,169	\$ 334,636	10.0%
	HIGHWAY			
	Salaries	\$ 172,850	\$ 226,312	
	OT	\$ 23,825	\$ 29,670	
	Seasonal Salaries & Wages	\$ 45,052	\$ 46,403	
	Employer Taxes & Benefits	\$ 86,913	\$ 113,634	
	Professional Development		\$ 300	
100-7-40-622.000	Utilities	\$ 5,500	\$ 6,400	
100-7-40-430.000	Garage Repairs & Maintenance	\$ 6,000	\$ 11,000	
100-7-40-530.000	Communications	\$ 3,250	\$ 3,250	
100-7-40-610.000	Operating Supplies	\$ 6,500	\$ 7,000	
100-7-40-625.000	Uniforms	\$ 5,000	\$ 6,000	
100-7-52-626.000	Gas	\$ 2,000	\$ 1,000	
100-7-52-627.000	Diesel	\$ 50,000	\$ 45,000	
100-7-52-740.000	Equipment (Capital)	\$ 60,000	\$ 100,000	
100-7-56-650.000	Highway Material	\$ 205,000	\$ 205,000	
100-7-54-424.000	Tree Maintenance	\$ 25,000	\$ 25,000	
100-7-56-460.000	Paving	\$ 150,000	\$ 185,000	
100-7-54-460.010	Culverts	\$ 22,500	\$ 22,500	
100-7-54-460.015	Covered Bridge	\$ 600	\$ 500	

<u>Account</u>	<u>Name</u>	<u>FY 22 Budget</u>	<u>FY23 Proposed</u>	<u>Change FY22 to FY23</u>
100-7-80-622.000	Street Lights	\$ 4,600	\$ 4,900	
100-7-54-460.020	Guardrails	\$ 5,500	\$ 5,500	
100-7-54-651.000	Signs	\$ 14,000	\$ 19,000	
100-7-54-655.000	Stormwater	\$ 2,350	\$ 2,000	
100-7-56-611.000	Chloride	\$ 37,000	\$ 40,000	
100-7-58-650.000	Sand	\$ 85,000	\$ 100,000	
100-7-58-650.005	Salt	\$ 150,000	\$ 125,000	
100-7-56-430.000	Highway Maintenance & Repair	\$ 95,000	\$ 33,000	
100-7-56-699.000	Special Projects	\$ 110,000	\$ 170,000	
Total Highway		\$ 1,373,439	\$ 1,533,369	11.6%

INTERGOVERNMENTAL				
100-7-25-490.000	Franklin County Tax	\$ 42,435	\$ 43,944	
100-7-80-370.000	Franklin Co. Chamber of Com.	\$ 89	\$ 89	
100-7-66-330.005	Franklin Co. Sheriff's Office	\$ 173,520	\$ 194,820	
100-7-80-950.000	NW Regional Planning Com.	\$ 4,886	\$ 5,617	
100-7-80-560.000	VT League of Cities and Towns	\$ 6,416	\$ 6,900	
100-7-60-830.000	Interest	\$ 12,000	\$ 12,000	
Total Intergovernmental		\$ 239,346	\$ 263,370	3.7%
LIBRARY				
100-7-70-110.00	Salaries & Wages	\$ 86,385	\$ 90,884	
	Employer Taxes & Benefits	\$ 25,995	\$ 27,098	
100-7-70-580.000	Professional Development	\$ 1,364	\$ 1,594	
100-7-70-640.000	Materials & Publications	\$ 17,037	\$ 17,352	
100-7-70-610.000	Operating Supplies	\$ 2,500	\$ 2,575	
100-7-70-641.000	Software/Technology	\$ 2,700	\$ 3,000	
100-7-70-530.000	Postage	\$ 2,050	\$ 2,120	
100-7-70-699.000	Programs	\$ 5,537	\$ 5,705	
	Insurance		\$ 1,300	
Total Library		\$ 143,568	\$ 151,628	5.6%
OFFICE				
100-7-82-411.000	Utilities	\$ 6,800.00	\$ 6,800.00	
100-7-82-530.000	Communications	\$ 4,500.00	\$ 4,900.00	
100-7-93-950.010	Bond	\$ 47,500	\$ 62,890	
100-7-82-423.005	Building Improvements	\$ 4,000	\$ 10,000	
	Janitorial Services		\$ 8,000	
100-7-82-350.000	Mowing	\$ 3,500	\$ -	
100-7-81.651.000	Miscellaneous Signs	\$ 250	\$ -	
100-7-80-110.000	Website Stipend	\$ 3,500	\$ -	
100-7-82-423.000	Repair / Maintenance	\$ 10,500	\$ 2,500	
100-7-82-330.000	Computer Services	\$ 20,000	\$ 21,200	
100-7-80-333.005	Website & Email	\$ 1,700	\$ 2,000	

<u>Account</u>	<u>Name</u>	<u>FY 22 Budget</u>	<u>FY23 Proposed</u>	<u>Change FY22 to FY23</u>
100-7-82-740.000	Office Equipment	\$ 3,500	\$ 4,500	
100-7-60-520.010	Insurance	\$ 43,181	\$ 45,500	
100-7-60	Misc. Ins. (HRA shortfall)	\$ (1,499)	\$ (4,589)	
Total Office		\$ 147,432	\$ 163,701	9.0%
	RECREATION			
100-7-92-110.000	Salaries & Wages	\$ 63,200	\$ 69,440	
	Employer Taxes & Benefits	\$ 44,132	\$ 46,942	
100-7-92-411.000	Utilities	\$ 1,600	\$ 7,800	
100-7-92-430.000	Field Maintenance	\$ 21,000	\$ 21,000	
100-7-92-580.000	Professional Development	\$ 615	\$ 2,000	
100-7-92-580.005	Mileage	\$ 400	\$ 400	
100-7-92-900.000	Advertising	\$ 750	\$ 750	
100-7-92-610.000	Operating Supplies	\$ 500	\$ 750	
100-7-92-910.000	Events & Programs	\$ 6,000	\$ 10,400	
Total Recreation		\$ 138,197	\$ 159,482	15.4%
	SELECTBOARD			
100-7-86-110.040	Salaries & Wages	\$ 11,250	\$ 11,250	
	Employer Taxes & Benefits	\$ 905	\$ 905	
Total Selectboard		\$ 12,155	\$ 12,155	0%
	SOCIAL SERVICES			
100-7-93-950.015	Age Well	\$ 1,500.00	\$ 1,800.00	
100-7-93-950.015	American Red Cross	\$ 500.00	\$ 500.00	
100-7-93-950.015	Fairfax Cemetery Association	\$ 250.00	\$ 250.00	
100-7-93-950.015	Fairfax Food Shelf	\$ -	\$ 1,000.00	
100-7-93-950.015	Fairfax Historical Society	\$ 2,000.00	\$ 2,000.00	
100-7-93-950.015	Fairfax Plains Cemetery Assoc.	\$ 250.00	\$ 250.00	
100-7-93-950.015	Franklin Co. Home Health	\$ 8,998.00	\$ 8,998.00	
100-7-93-950.015	Franklin Co. Industrial Dev.	\$ 500.00	\$ 500.00	
100-7-93-950.015	Franklin GI Restorative Justice Ctr	\$ 1,000.00	\$ 1,000.00	
100-7-93-950.015	Friends of N. Lake Champlain	\$ 1,000.00	\$ 500.00	
100-7-93-950.015	Green Mt Transit	\$ 2,229.00	\$ 2,299.00	
100-7-93-950.015	NW Unit for Special Investigations	\$ 1,500.00	\$ 500.00	
100-7-93-950.015	NW Counseling & Support Services	\$ 1,800.00	\$ 1,800.00	
100-7-93-950.015	VT Assoc. for the Blind	\$ 300.00	\$ 300.00	
100-7-93-950.015	VT Assoc. for Independent Living	\$ 500.00	\$ 500.00	
100-7-93-950.015	VT Family Network	\$ 500.00	\$ 500.00	
100-7-93-950.015	Vermont Green Up Inc.	\$ 300.00	\$ 300.00	
100-7-93-950.015	Voices Against Violence	\$ 1,000.00	\$ 1,500.00	
Total Social Services		\$ 24,127.00	\$ 24,497.00	2%

<u>Account</u>	<u>Name</u>	<u>FY 22 Budget</u>	<u>FY23 Proposed</u>	<u>Change FY22 to FY23</u>
	TOWN MANAGER			
	Salaries & Wages	\$ 84,883	\$ 92,608	
	Employer Taxes & Benefits	\$ 18,384	\$ 18,815	
100-7-91-350.000	Professional Development	\$ 1,300	\$ 1,300	
	Professional Services		\$ 9,000	
	Dues & Publications		\$ 1,650	
100-7-80-333.000	Legal	\$ 3,000	\$ 3,000	
100-7-91-580.000	Mileage	\$ 300	\$ 300	
	Advertising	\$ 1,000	\$ 1,000	
100-7-91-610.000	Operating Supplies	\$ 250	\$ 500	
100-7-15-550.010	Town Report	\$ 1,500	\$ 1,500	
100-7-80-330.000	Audit	\$ 19,000	\$ 18,000	
100-7-84-300.000	Employee Appreciation	\$ 500	\$ 750	
Total Town Manager		\$ 130,117	\$ 148,424	14.3%
	ZONING			
100-7-95-110.000	Salaries & Wages	\$ 42,603.00	\$47,374.60	
	Employer Taxes & Benefits	\$ 40,603.00	\$ 41,308.72	
100-7-95-111.005	Board Stipends	\$ 6,000.00	\$ 6,000.00	
100-7-95-350.000	Professional Development	\$ 200.00	\$ 500.00	
100-7-95-550.000	Professional Services	\$ 20,000.00	\$ 20,000.00	
	Dues & Publications	\$ -	\$ 100.00	
100-7-95-333.000	Legal	\$ 2,000.00	\$ 2,000.00	
100-7-95-580.000	Mileage	\$ 350.00	\$ 350.00	
100-7-95-550.000	Advertising	\$ 500.00	\$ 1,250.00	
100-7-95-610.000	Operating Supplies	\$ 500.00	\$ 500.00	
100-7-95-610.000	Postage	\$ 300.00	\$ 500.00	
Total Zoning		\$ 113,056.00	\$ 119,883	6%
Total Expenditures	<i>excluding warned items</i>	\$ 2,881,795	\$ 3,158,395	9.5%

Town Meeting 2021 Minutes



Photo Courtesy of Sam Tokra



Town of Fairfax
Select Board Meeting
Public Informational Meeting
February 27, 2021, – 1:00pm

The drafted minutes presented below are unapproved subject to corrections and/or additions at the next Selectboard meeting. Those corrections and/or additions will be written to an amended version of the minutes, which will also be made available to the public.

Selectboard Members Present: Steve Cormier; Chair, Sheri Rainville; Vice Chair, Stephen Bessette, Duane Leach & Randy DeVine

Employees Present: Brad Docheff (Town Manager), Brian LaClair

Call to Order: S. Cormier called the meeting to order at 1:00 pm.

S. Cormier welcomed everyone and spoke of the difference this year of the meeting being virtual instead of in person. S. Cormier extended a big thank you to our staff who have worked hard this year to keep the office and town running as smoothly as possible under crazy circumstances. Deb Woodward our TC and Treasure, Lynn Parah Assistant TC & Treasure, Sheri Rainville and Johanna Blake who have also worked in the office, Amber Soter Zoning Admin., Brian LaClair Parks & Rec, Pat McNall Assessors Office, Tim Germain Highway Supervisor and Road Crew, Johanna Blake tax collector and Amy Sears SB Assistant and Utility Manager.

Selectboard and official introductions:

Stephen Bessette- Steve is wrapping up his 2nd 2-year term, Steve is running for re-election this year. Steve is a lifelong resident of Fairfax.

Duane Leach- Duane is also a lifelong resident, he is serving on his 3rd term, Duane hangs the banners and flags from the power poles for us and well as helps maintain the sidewalks in the winter.

Randy DeVine- Randy has been on the board for 14 years and is also our Water Superintendent and Chief Wastewater Operator. Randy's institutional knowledge for this town is great.

Sheri Rainville- Sheri has decided this will be her last year on the board. Sheri has worked for the Town on and off for over 40 years. She has been Town Clerk, Assistant Town Clerk & Treasurer, to this day Sheri still helps in the office. Sheri will be missed on the board.

Town Manager: Brad Docheff- Brad came on board in 2018 and has done an outstanding job for this town.

State Rep; Barbara Murphy- "Good Afternoon. I thank the Select Board for the opportunity to introduce myself once again at our Town Meeting.

I have traditionally brought the Unclaimed Property list with me but today invite everyone to access the list through the State Treasurers website.

If you need help finding that or for any other thoughts and questions you wish to share with me, please contact me through my email found on page 4 of this year's annual report.

My Friday reports while we are in session have been posted on the Fairfax town website as well as the Fairfax Front Porch Forum, County Courier, Mary Kay Raymond's town Facebook page and on vtgrandpa; a social media blog that has served Fairfax for nearly two decades.

Mary Kay is continuing in her father's footsteps to help Fairfax stay in touch and I thank her for stepping up to be the town's representative on the Board of the Northwest Vermont Communications Union District.

It is risky to name any one person as so many are donating their time and resources to Fairfax so, please accept a heartfelt thank you for each of your gifts to our community.

The past year has challenged us all to use new systems for connection in our personal and professional lives. I thank everyone for your efforts in mitigating the spread of the pandemic and look to a not-too-distant moment when we can be together, not just remotely."

S. Cormier outlined the rules for the meeting.

Brad Docheff; Town Manager spoke to the highlights and review of 2020. COVID-19 certainly gave us changes and adaptations. We now have virtual meetings, which have shown an increase in participation. The Town staff has worked hard in this general success. We also saw the loss of Jim Fields and Mike Cain. Jim Fields was a leader, teacher, and an example to live by. Jim was instrumental in getting the fire station built and recently the Fairfax Fire Dept. honored Jim by dedicating the Station to him. Mike Cain was the steward of the 100 Acre Woods, he was a fixture to the Recreation Dept. Both men will be missed. This upcoming year the Town will continue its work with the reappraisal project. The CUD continues to work to bring accessible broadband to more residents. Projects of the Fletcher Rd Wastewater Extension continue, and we hope to see that complete this summer. Sidewalks Phase 2 & 3 continue move forward. We have received a grant for the ever so talked about Crosswalk.

Brain LaClair, Parks & Rec Director

This past year brought the Fairfax Farmer's Market, which is sometimes referred to as "Fairfax Fridays." They hosted 13 events with over 20 local market vendors and live music. This event was made possible by the support from Rise VT through a \$1500 grant.

The 4th of July was celebrated with a reverse parade and a Party out of the Park. We had the honor of this alternative fourth of July plan being celebrated by Governor Phil Scott for its priority on health and safety.

The fall hosted a Halloween Parade, we installed new trail signage in the 100 Acre Woods hiking area thanks to a grant from Rise VT. The Rec. Dept. received a sizable grant from the Building Communities Grants program through the State of Vermont, which will enable us to build more bridges and finish up terrain work in the 100 Acre Woods this spring. As many of you know, we recently lost Michael Cain, a community member and friend who has been instrumental to the progress made on the 100 Acre Woods over the years, as well as instrumental to many other amazing hiking areas and outdoor education as a whole in our county. We are planning to dedicate the 100 Acre Woods to him and the incredible legacy that he built there, and we're working with his family to determine the best way to do that.

At the community park, we now have a seasonal outdoor ice rink for everyone to enjoy thanks to hundreds of donations from community members and businesses. Within 4 days of launching our fundraising campaign for this we had already crossed our goal amount.

We were additionally thrilled this year to have Danielle Rothy join our team as our Activities Coordinator.

S. Cormier turned the meeting over to our Town Moderator Robby Rodimer to read through the Articles. After each Article is read, people will have time to ask questions.

Article 1 - No questions

Article 2-

(Q) Alex Katz, where will the \$376,484 difference in the budget come from.

(A) This comes from anticipated revenues the town generates.

Q) Johnathan Delabruere is the Dispatching Service being looked at?

(A) St. Albans is the best option for Fairfax currently. We recently looked into a 2-year contract that will hold the increase to \$100.00.

Article 3-

(Q) S. Cormier, last year's budget included a couple new defibrillators, what is the increase for this year?

(A) From John Gallagher Fairfax Rescue, This year will be the 3rd and final payment for the defibrillators.

Article 4 through 7 No questions

The meeting was turned back over to S. Cormier.

Other Comments:

Ken Copenhaver asked if the Reappraisal was complete? The reappraisal is about 25-30 % complete.

Claudia Roberts asked why there was a \$10,000 formal review for Rescue. S. Cormier, the town asked for a formal audit and rescue has put it separate in their budget.

Johnathan Delabruere, has the work been completed from the October 2019 windstorm? Yes, the work is complete, we are working with FEMA for reimbursement.

S. Cormier thanked everyone for being here today, hopefully next year we can be back in person.

Adjournment:

At 1:58 Sheri made the motion to adjourn, seconded by S. Bessette, all in favor.

The minutes were respectfully submitted by Amy Sears; Selectboard Administrative Assistant.



Steven Cormier
Selectboard Chair

** This meeting was held virtual through Zoom.

** The recorded meeting is available through LCATV or the Town's website. **

Reports of Town Officers & Departments



Photo Courtesy of Marianne Green

FAIRFAX, VERMONT ANNUAL REPORT

Selectboard

The past year saw its share of challenges and successes. The State of Emergency for Vermont remained in place for the 2021 fiscal year with the Town Office remaining closed to the general public. Our Town Manager, Brad Docheff, announced his resignation in April then departing in June. That would lead us to our current Town Manager, Sarah Hadd. We feel very fortunate that we found someone that brings a wealth of Town Government experience to Fairfax. With her leadership we feel that Fairfax has a bright future and will be ready for just about anything that comes our way. While many of us hoped for a return to normal in 2021, we found ourselves instead adapting, innovating, and moving forward.

Some of the things accomplished in 2021 were:

- Kickoff for phase two of the village sidewalk project;
- Grant obtained for crosswalk on Main St. and sidewalk on School St.;
- Reappraisal work began;
- Entered into a lease agreement with Verizon for a tower on the Town's Forest on Fletcher Rd.;
- Adopted a resolution recognizing and supporting racial equity;
- Contracts with the Franklin County Sheriff's Department for policing and the City of St. Albans for dispatching were renewed;
- FEMA reimbursement for 2019 Halloween Storm;
- Executed Memorandum of Understanding for Class 4 portion of McNall Rd.;
- Selectboard meetings transitioned from fully remote to hybrid with an in-person option.

The year ended with several positive developments. American Rescue Plan Act funds will be received by the Town in 2022. The 2000 Census estimate's our population now exceeding 5,000 and becoming one of the top ten fastest growing towns in Vermont. Our offices reopened and fiscal year 2022 saw the start of live broadcast Selectboard meetings. While we still have many challenges ahead in 2022, we look forward to continuing to serve our growing community and the making Fairfax a great place to be.

Respectfully Submitted,

Steve Cormier, Chair
Randy DeVine, Vice-Chair
Stephen Bessette
Duane Leach
Alan Maynard

FAIRFAX, VERMONT ANNUAL REPORT

Town Manager

Greetings! It was a pleasure to join the Fairfax team the last week of fiscal year 2021. As a longtime area resident and public servant, I know we have a great community and am looking forward to helping navigate the course ahead as we continue to grow and experience new opportunities and challenges. With the Town Offices reopened and limited social gatherings restarted, I have had the pleasure of meeting some members of the community and hope to connect with many more of you in the coming year to hear your concerns, ideas, and hopes for the future. I welcome drop-ins, calls, or even a quick note to townmanager@fairfax-vt.gov.

Highlights of 2021 include:

- MC Fiber expanded into Fairfax targeting areas not served by other high speed internet providers;
- Owen Senesac joined the Town as an intern;
- The Fletcher Road Utility Extension project moved forward to construction with the help of Northern Borders and U.S. Economic Development Authority grants;
- The Town rebid insurance needs and switched to VT League of Cities & Towns;
- VTrans completed a road safety audit for the intersection of Routes 104 & 128;
- The groundwork was laid for an audit of Fairfax Rescue in FY22;
- Recreation Director, Brian Laclair, resigned.

Brad Docheff also chose to move on to new adventures at the end of FY21 after three years at the helm. He was our first manager and helped to chart a course for so many of the projects now coming to fruition. Brad's positivity and enthusiasm saw us through turbulent times such as the Halloween Storm and onset of the pandemic. His work will have a lasting impact on Fairfax and we wish him every happiness in his future pursuits.

Respectfully Submitted,



Sarah Hadd, Town Manager

FAIRFAX, VERMONT ANNUAL REPORT

Town Clerk/Treasurer

As Town Clerk, I oversee recording, preserving, and certifying public documents, administering oaths of office, complying with the State of Vermont information requests, and running elections as Presiding Officer.

As Treasurer, I am responsible for keeping the Town's account receivables, account payables, payroll, general and fund accounts, including the collector of current property taxes. Additionally, I am also the School's Treasurer, verifying all their revenues, liabilities, and accounts payable.

Here are a few highlights and goals and information for the days ahead:

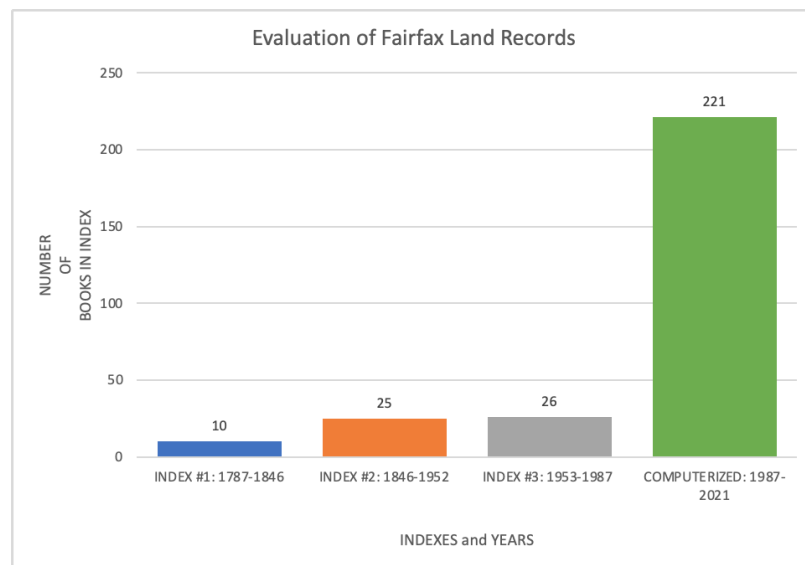
- Elections: The Annual Town & School District Meeting took place on March 2, 2021. We had 877 voters participate with 3594 voters on our voters' checklist. The Select Board held the Public Informational meeting on Saturday, February 27, 2021, replacing the 2021 Annual Town District Meeting due to COVID-19 mandates from the State of Vermont along with several other election changes.

There will be three elections in 2022. The Annual Town & School District Meeting on Saturday, February 26, 2022, at 10:00 a.m. with the Town going first. Election day will be held on Tuesday, March 1, 2022, at Bellow Free Academy from 7:00 a.m. – 7:00 p.m. You can access the Vermont Elections Management System, through the Online Voter Registration (OLVR) and My Voter Page (MVP) websites. These websites can be found at <http://olvr.sec.state.vt.us> (OLVR) and <http://mvp.sec.state.vt.us> (MVP). These websites are available for residents to register to vote, request Absentee Ballots and check voters' status. The State of Vermont sends the information to The Fairfax Clerk's Office for processing. You can also call or email clerk@fairfax-vt.gov and assistantclerk@fairfax-vt.gov to request your absentee ballot. The State Primary will be held at Bellows Free Academy, on August 9, 2021, from 7:00 a.m. – 7:00 p.m. The General Election will be held at Bellows Free Academy, on November 8, 2021, from 7:00 a.m. – 7:00 p.m. The Secretary of State will be mailing ballots to everyone that is on the Fairfax Voters Checklist for this General Election. You are still able to vote on election day, just bring your unvoted ballot with you to the polls. See you at the polls!!!

- Property Taxes: The FY22 Fiscal Year started July 1, 2021, through June 30, 2022. The property tax bill went out in August 2021. The bills consist of three installments; with the first installment due on November 16, 2021, the second installment due February 16,
-

2022, and the third and final installment due May 16, 2022. There will be no interest or penalties on unpaid 2021/2022 property tax installments until after the last installment that is due on May 16, 2022. When you receive your FY23 fiscal year property tax bill, it is for the period of July 1, 2022, through June 30, 2023, and will also consist of three installments. The three stubs will be located at the bottom of your property tax bill. Please contact your lenders and provide them with a copy of your tax bill so that they process your escrows accurately. We continue educating the property taxpayers, the searchers, the lenders, and the escrow companies.

- Land Records: We are continuing land record preservation through Avenu Insights & Analytics, formerly Conduent/ACS. Our future goals are to have our electronic online Land Records go back 40 years. They are currently back to 1987. Most of our maps are online, all with the exception of the most recent maps in which NEMRC comes in and scans them once a year. Go to our website: www.fairfax-vt.gov to find the link or uslandrecords.com to view our records electronically.



- Special thanks to my Assistant, Johanna Blake. She comes in to help Lynn Parah and I with the property tax collections. She is so experienced with our software and tax knowledge since she uses it when she wears her other hat as Delinquent Tax Collector.
- Special thanks to my Assistant, Sheri Rainville, who greatly helps Lynn and I wherever she is asked to work, from land records, elections, to assisting in bank statements. It is so appreciated that she comes in without notice when we are in a jam.
- Special thanks to my Assistant, Amy Sears, for helping process several certified death, birth, and marriage certificates copies for Lynn and I. We had over 1500 in a year with the changes in Vitals Records through the State of Vermont. You can go to any Clerk's Office within the State to request a certified copy birth or death certificate. Her assistance is greatly appreciated.

-
- Special thanks and gratitude to Lynn Parah, my assistant, for assisting me in the multiple tasks that she performs in our office daily with the constant changes to State rules and regulations. There has been a huge increase in land records due to people buying, selling, and refinancing with the low interest rates. She does all the land record recording. Our office has not slowed down. She serves the Town and the public in numerous ways.

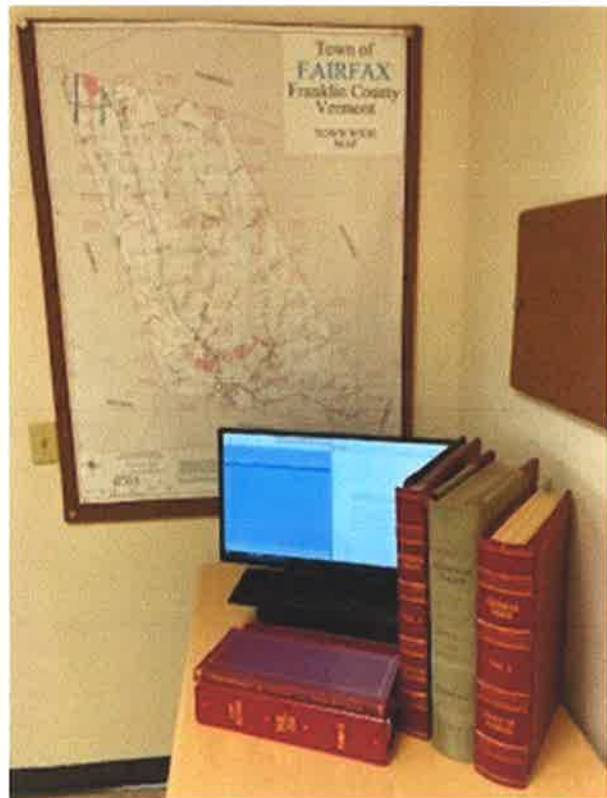
I have assisted with important town decisions to accomplish goals. Modernization in accounting practices and land record access, coupled with using up to date technology is allowing the Town Office to run more efficiently and provide accurate data, which enables me to attend to other important tasks in our ever evolving, high paced environment, and fast-growing Town. I have been here since 2008 and have seen tremendous growth within our Town over these years. Feel free to call us anytime at the Town Office at (802) 849-6111 extension 10 or 11. We are happy to be of service to each and every one of you.

Respectfully,



Deborah Woodward

Fairfax Town Clerk/Treasurer



TREASURER'S TAX STATEMENT

FY2021 Homestead Education Grandlist	3,541,874.00
FY2021 Non-Residential Grandlist	1,033,306.07
FY2021 Municipal Grandlist	4,571,335.00

TAX RATE

School Homestead Education Tax Rate	1.4495
School Non-Residential Tax Rate	1.8253
Municipal Tax Rate	0.5968
Local Agreement (Disabled Veterans Exemption)	0.0036
Trash per unit fee	344.00

FY2021 Property Taxes Raised From Residential Grandlist	5,133,946.79
FY2021 Property Taxes Raised From Non-Residential Grandlist	1,886,093.62
FY2021 Municipal Taxes Raised	2,728,143.41
FY2021 Local Agreement Raised	16,456.70
Late Homestead Penalty	361.62
Miscellaneous Tax Trash Fee	<u>680,432.00</u>
Total Taxes Raised	10,445,434.14
Adjustment For Corrections & Residential Changes	<u>-18,749.08</u>
	10,426,685.06

School Rebate Credit	1,245,891.95
Town Rebate Credit	41,688.81
Treasurer's Tax Receipts By May 14, 2021	8,876,043.02
Warrant To Delinquent Tax Collector	<u>263,061.28</u>
	10,426,685.06

FY2021 Property Taxes Transferred To School	5,757,859.76
Respectfully submitted	
Deborah Woodward	
Town Clerk/Treasurer	

DELINQUENT TAX COLLECTOR STATEMENT

July 1, 2020 through June 30, 2021

DELINQUENT PROPERTY TAXES

	Received Due	Collected	Balance Due
Year 2018/2019	2,014.57	1,982.29	32.28
Year 2019/2020	118,384.52	107,916.12	10,468.40
FY2021	<u>263,061.28</u>	<u>142,203.43</u>	<u>120,857.85</u>
TOTAL	383,460.37	252,101.84	131,358.53

Total Tax Collected	252,101.84
Interest Collected	<u>13,115.79</u>
TOTAL COLLECTED	265,217.63

Respectfully submitted
Johanna R. Blake
Delinquent Tax Collector

NOTE: Delinquent taxes are public information posted in the Town Office

01/18/22
09:19 am

FUND BALANCES AT JUNE 30, 2021
Town of Fairfax General Ledger
General Ledger Due/To Due/From Summary Report
Previous Yr: Period 12

Page 1 of 1
tclerk

Account Number	Account Description	Account Balance
100-1-00-800.000	General Fund Due To/From Other Funds	-661,232.12
101-1-00-800.000	ARPA Fund Due To/From Other Funds	0.00
102-1-00-800.000	ARPA Library Fund Due To/From Other Funds	0.00
104-1-00-800.000	FEMA Due to/From Gen Fund	49,862.30
105-1-00-800.000	Carroll Hill Cemetery Fun Due To/From Gen Fund	7,692.44
106-1-00-800.000	FR Utility Extension Fund Due To/From Other Funds	0.00
110-1-00-800.000	Cemetery Fund Due To/From Gen Fund	284.15
115-1-00-800.000	Impact Fees Fund Due To/From Gen Fund	128,720.04
120-1-00-800.000	Bridge Fund Due To/From Gen Fund	0.00
121-1-00-800.000	Grants Due to/from Gen Fund	1,230.80
122-1-00-800.000	Highway Grants Fund Due to/From Gen Fund	-12,061.84
125-1-00-800.000	History Fund Due To/From Gen Fund	6,960.66
130-1-00-800.000	Reappraisal Fund Due To/From Gen Fund	194,273.84
135-1-00-800.000	Kingsbury Fund Due To/From Gen Fund	418.96
140-1-00-800.000	100 Acre Woods Due To/From Gen Fund	8,867.08
145-1-00-800.000	Zoning Fund Due To/From Gen Fund	0.00
150-1-00-800.000	Safford Cemetery Fund Due To/From Gen Fund	-5.39
155-1-00-800.000	Records Reserve Fund Due To/From Gen Fund	63,424.73
160-1-00-800.000	Recreation CVPS Fund Due To/From Gen Fund	44,243.68
161-1-00-800.000	Rec Community Ctr Due toFrom Gen Fund	0.00
162-1-00-800.000	Rec Grants Fund Due to/From Gen Fund	6,326.28
165-1-00-800.000	Recreation Pav Fund Due To/From Gen Fund	2,183.57
170-1-00-800.000	Sidewalks Fund Due To/From Gen Fund	1,632.86
175-1-00-800.000	Fire Replacement Fund Due To/From Gen Fund	126,846.77
176-1-00-800.000	Fire Grants Fund Due to/From Gen Fund	0.00
180-1-00-800.000	Library Fund Due To/From Gen Fund	7,565.99
185-1-00-800.000	Settlement Due To/From Gen Fund	22,765.20
190-1-00-800.000	New Town Office Fund Due To/From Gen Fund	0.00
**** TOTALS FOR DUE/TO DUE/FROM ACCOUNTS		0.00

FAIRFAX VERMONT ANNUAL REPORT

Yearly Notices



WELCOME TO THE WORLD JULY 1, 2020 TO JUNE 30, 2021

Child's Name		
Elta Priscilla Albert	David Alexa	Jalani Ray Anthony
Michael James Biggs, Jr.	Isabelle Carmen Bouchard	Lincoln Edward Burkart
Chase Antony Burns	William Timothy Caswell	Colton Gene Charboneau
Karolina Frances Chenette	Adelynn Rose Cota	Leona Grace Crease
Billie Maeve Cunningham	Ella Everett Delorme	Arlo Pierre Donze
Grace Elizabeth Downing	Asher Charles Furness	Madison Marie Germaine
Wyatt James Gilbert	Callen James Greene	Hale Robert Haddad
Hugh Kazi Harriger	Jameson Richard Hayes	Bjorn Anders Hermansson
Addison Dell Cameron Hoodiman	Flynn Mauro Jacobs	William Ryan Clark Kent
Anthony Yvan Langelier	Alyanna Joy Ember Lantagne	Maxim Delchev LaVigne
Wells Thomas LaVigne	Owyn William LaBlanc	Roman Wilder Martelle
Adam James Mathauer-Pudvah Jr.	Angela Nayla McCabe	Kinsley Denise Marie McNall
Calvin Arthur Mongeon	Madeline Marie Nafati	Grant Benjamin Palmer
Benjamin Edward Patry	Hitchens Edwin Paul	Frey Jean Perrotte
Cillian Kade Reardon	Garsyn David Reed	Otis Edward Rocheleau
Ainsley Rose Rock	Jules Andrew Rollet	Riley Louise Russell
Tanya Maya Saini	Harper Maw Geary Scialdone	Ana Noelle Spano
Rex David Sprague	Zion Richard Stevenson	Bodhi Lake Sunderland
Abra Jane Thyng	Claire Dianne White	Oliva Grace White
Mason David Wyskiel		



WEDDING BELLS JULY 1, 2020 TO JUNE 30, 2021	
Names	
Casey Joseph McGrath & Katelynn Brianna Irish	
Ricky Irving Wood, Jr. & Melissa Ann Audette	
Jake Taylor Orr & Lindsey Mildred Paquette	
Christopher John Villa & Caitlin Mary Roslasky	
Curtis Benjamin Garrow & Emily Louise Fletcher	
Nathan Ward Wilson & Rebekah Louise Meier	
Eric Wayne Thompson & Chelsey Lynn St. Hilaire	
Michael James Gingras & Marcy Lynn Jewett	
Jacob Daniel Spurr & Samantha Jean Armstrong	
Thomas Matthew Crucitti & Jennifer Lynn Botala	
Aaron Thomas Buchanan & Charlotte Marie Bender	
Christopher Earl Brown II & Kelly Jean Bleau	
Brian Lyons Bartlett & Bethany Anne True	
Brendan Aaron Ryan & Danielle Marie Crepeau	
Richard Francis Zilski & Rebecca Ann Russ	
Dennis M Lavallee & Julie A Lavallee	
Matthew Alan Sjoblom & Jolie Michelle Frechette	
Seth Edward Douglas & Whitney Lin Bernier	
Clifford James Pebley & Lena Evelyn Cruickshank	
Devin Christopher Hensel & Alexis Ramona Cuthbertson Tanner	
Richard Curtis Hensel & Annemieke Thollen	
Cody David Conzaes & Kaylyn Rood	
Justin J Brouillard & Amanda Leigh Abell	
Nicholas James Deavitt & Bethany Rachel Cota	
Louis G Rushford & Annette Lisa Stevens	

James David Pyke & Jennie Rae Bender
Thomas David Desilets & Krista Elizabeth Yergeau
Michael Brandon Turcotte & Jorgi Rae LeClair
Nathaniel Barrett Palm & Joyce Kathleen Holloway
Joshua Lloyd Downs & Erica Jayne Davis
Joseph Anthony Casilli & Emily Katherine Bonning
Bradley William Remillard & Rebecca Lindsey Mae Cross
Benjamin Elliot Stilwell & Rebecca Carmelia Condon



SADLY MISSED JULY 1, 2020 TO JUNE 30, 2021	
Name	
Gary Raymond Abair	
Gerald Alphonse Baril	
Harold Barrett, Jr.	
Diane Muriel Berthiaume	
Steven R. Bricker	
Michael F. Cain	
Robert Goran Carlson	
Jeffrey Scott Carver	
Timothy Stuart Combs	
Nancy Patricia Comette	
Susan Pearl Cota	
James Allen Cutting	
George Christopher Drinkwine, Sr.	
Jean Ertl	
James Arthur Field	
Eugenia J. Fuller	
James Douglas Groseclose	
Rita Joyce Hatin	
Kathryn Elizabeth Hayes	
Lyle B Jacobs	
Paul Leon Johnston	
Roger J. LaCharite	

Joseph Duane Ladouceur
Douglas Raymond Lothrop
Shirley Barbara Mashia
Christopher Herbert McCuin
Patrick Mark Mears
Jeffrey Lee Minor
Bruce Garniss Pendleton
Dorothy Irene Root
Toni Anna Stone
Philip Almond Thayer, Sr.
Daniel George Valley
Gregory Lucien Wilcox

FAIRFAX, VERMONT ANNUAL REPORT

Assessors Report

The Assessor is responsible for performing all town property assessments. Keeping, updating, maintaining the value of real property in the town on which the Selectboard will set a tax rate necessary to raise the monies to pay for town services, maintenance, town roads and school. You can check the town web site Fairfax-vt.gov for important dates such as lodging the Grand List and Grievance dates. The web site also has a new mapping tool for information on the Grand List. The property record card with your sketch is available for all properties.

- The office hours are Monday, Tuesday, Wednesday from 9:00am to 2pm, Thursday 8:30 to 11:30.
- If you have questions or need information or assistance you can call the number above or e-mail me at Listers@fairfax-vt.gov.

To keep informed, usually meetings are attended such as, VALA, MSOL/CAMA, NEMRC, Annual Seminar, TOEC (Town Officer Education Conference) classes the state and PV&R offer. The 2021 year was not normal, the meetings subsequently were by Zoom. We were kept informed of changes and requirements needed to fulfill all statute requirements and complete the Grand List in a timely manner, with few grievances or BCA hearings.

The town hired NEMRC to complete a town wide reappraisal which was started in August of 2021. Due to COVID the firm is not doing any interior inspections. They have found the residents of Fairfax to be extremely helpful and cooperative. **Thank You**, it is appreciated and makes the process easier for everybody. You may view your file using the 5 digit code on the NEMRC card left when they collected exterior information. There will not be any values placed on the properties until the reappraisal has been completed in 2022. You will then receive your value with instructions for informal hearings and grievance information.

- 2021 Figures
 - In 2021 the Assessor's office received and reviewed 96 new notices /permits.
 - 39 new living units; 35 barns, sheds detached garages; 14 additions and /or finished areas; 24 porches, decks, & pools, etc.
 - *It is permissible to have more than one project on a permit. There is also ongoing routine work such as finishing up prior year permits as they are active for two years. Homestead Declarations, Current Use, Veteran Exemptions, Property Transfers are other areas worked on. Mapping is also ongoing as there are many changes and subdivisions during the year.*

-
- The required Sales Equalization Study was completed in August, it determined the 2021 Common Level Appraisal of **CLA 85.93%** (measures fair market value) and **COD 9.65%** (it measures uniformity of appraised values) if the CLA is under 85% or COD over 15% the state mandates reappraisal. These numbers are very important to school spending and the tax rate.
 - Based on the FY2020-21 Grand List figures, and the voted budgets, the municipal tax rate of .5762 plus local agreement of .0036, and a deficit of .0350 was set by the Selectboard for residential and non- residential tax purposes. The state sets education rates, the municipal rate is \$1.5042 and non- residential is \$1.8759. This results in a residential rate of **\$2.119** and a non-resident rate of **\$2.4907**.

All Homestead Declarations must be filed with the state every year by April 15th to avoid a penalty. If the April 15th deadline is not met there will be a 3% penalty assessed on your tax bill. The final date for filing is October 15th. The form HS-122 can be found online at <http://tax.vermont.gov>.

Patricia McNall

Patricia McNall,
Assistant Assessor



Photo by Brynn Metayer

January 6, 2022

To the Selectboard
Town of Fairfax, Vermont
Fairfax, Vermont

We have audited the financial statements of the Town of Fairfax, Vermont as of and for the year ended June 30, 2021.

The financial statements and our reports are available for public inspection at the Town office and website.

Very truly yours,

A.M. Peisch & Company, LLP

A.M. Peisch & Company, LLP

FAIRFAX, VERMONT ANNUAL REPORT CEMETERY COMMISSION

The Town of Fairfax Cemetery Commission maintains seven locations: Beaver, Beeman, Carrol Hill, Kingsbury/Hibbard, Mudgett, Safford and Spafford Cemeteries.

- Spafford Cemetery had a lot of work done including removing brush, tree limbs, and stumps. The entire cemetery was reseeded and the deteriorated fence was replaced with a metal fence delineating the corners. Volunteers cleaned all the headstones and some were up-righted.
- Mudgett Cemetery had tree stumps removed and the area reseeded. Many head stones were repaired with volunteers cleaning all the stones.
- Carroll Hill Cemetery had many of the head stones straightened.
- Beeman Cemetery had some stump-grinding done.
- Safford Cemetery had some brush cut and a few head stones repaired.
- For all cemeteries old, weathered flags are replaced with new ones by Memorial Day

The Commission has been busy maintaining and cleaning the properties!

Respectfully submitted,

Fairfax Cemetery Commission

Sally Sweet, Doug Collins, Treavor Howard, Sheri Rainville and Lucien Hayes



Before and after cleaning and restoration

FAIRFAX, VERMONT ANNUAL REPORT

Fairfax Community Library

Mission Statement for Fairfax Community Library: The Fairfax Community Library serves both the citizens of Fairfax as well as the students, faculty and staff of Bellows Free Academy. We are committed to assisting and encouraging all community members in their endeavor for self-education and/or recreational reading. The library supports the curriculum of Bellows Free Academy. The library provides the community with materials, reference services and programs, functioning as a center for reliable information.



➤ *Successes and Accomplishments from 2021*

- Implemented Early Literacy Project with generous donations from local non-profit, *A Generous Heart*, aimed at preschool-aged children and early elementary-aged students.
- Outdoor free wifi in the parking lot through Information Technology Disaster Resource Center (ITDRC) project Connect program
- Provided new Chromebook laptops for patron use through grant from Vermont Community Foundation
- Addition of a new part time circulation assistant position to improve library service and safety
- Planned successful 2021 Summer Reading Program with engaging activities, fun incentives, and wonderful participation
- Presented flexible programming held outdoors and at Community Center
- Collaborated with the Parks & Rec department summer camp

- Supported community read aloud program with Fairfax Neighbors for Racial Equity
- Resumed in-person programming in the library
- *Goals and Plans for 2022-Goals guided by library strategic plan*
 - Implementing plans for ARPA Grant funds provided to the library through the VT Department of Libraries and Institute of Museum and Library Services (IMLS), including outdoor book drop bin replacement, new technology tools to improve remote access to meetings and programs, upgraded staff computer, and STEM program supplies
 - Motivating young people to read during the summer months through the 2022 Summer Reading Program
 - Encouraging collaboration with town organizations to find ways to strengthen relationships among groups in Fairfax
 - Expanding program options for all ages and groups



FAIRFAX, VERMONT ANNUAL REPORT

Development Review Board

The Development Review Board (DRB) holds public hearings on development projects the second and fourth Tuesday of each month at 7PM in the Town Offices. Additionally, the DRB schedules working sessions and site visits as needed.

2021 Fiscal Year Data for the Fairfax Development Review Board



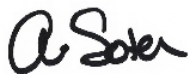
- 2021 Fiscal Year Development Review Board Members:
- Jason Heyer (Chair), Michelle Dufresne (Vice Chair), Nicholas Hibbard (Clerk), Adam Fitzgerald, and Claude Rainville. Hunter Gomez is the alternate.

The DRB considers various development proposals and usually conducts one or more public hearings at each meeting. The hearings can be Sketch Plan Reviews, Preliminary Plat Hearings, Final Plat Hearings, Revisions, Variances, Appeals or Conditional Use/Site Plan Hearings. Each hearing must be publicly warned and notification sent to all adjoining property owners. Before each hearing, each Board member must familiarize themselves with the case by reviewing all pertinent information. The minutes are available on the Town of Fairfax website 5 calendar days after the hearing. After the final hearing, the Board will go into deliberative session to discuss the information presented and make a decision. The decision is formally written as a “Findings of Fact and Order” (which must be recorded by the applicant in the Town Records). The final survey map for the project (Plat), if required, must be reviewed by the Board, and signed by the Chairman before it is filed, by the applicant, in the Town’s land records.

- An Interested Person is anyone who may legally appeal to the Development Review Board or the Vermont Environmental Court, as prescribed by the Vermont Municipal and Regional Planning Act. These include:
 - The party owning title to the subject property, or the designated agent of said property, or a municipality or solid waste management district empowered to condemn it or an interest in it
 - Persons owning or occupying property in the immediate neighborhood.
 - Any ten voters or property owners in the Town who file a petition with the Development Review Board
 - The Selectboard of the Town or any adjourning Town
 - Certain State Agencies

The Zoning Administrator, Amber Soter, conducts Administrative Reviews for eligible 2-lot subdivisions and boundary adjustments. In addition, the Zoning Administrator actively assists residents through the DRB process, produces and posts public notices, invites adjoining landowners to hearings, takes minutes at hearings, drafts decisions for the DRB, and mails correspondence to the Board and participants. Copies of the signed minutes from each meeting can be viewed at the Zoning Office. Schedules and minutes are also available on the Town's website at, <http://www.fairfax-vt.gov/>.

Respectfully submitted,



Amber Soter
Zoning Administrator

FAIRFAX, VERMONT ANNUAL REPORT

Emergency Management

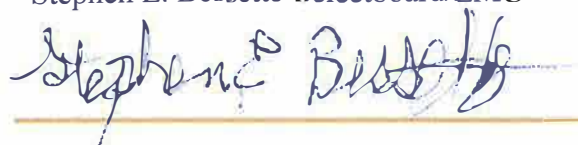
In Vermont, emergency management is required of all municipalities. Emergency Management Directors and Coordinators are responsible for ensuring community are prepared for natural and human-caused disasters and, during emergencies, serve as a link between the community and assistance providers such as the State and Federal Emergency Management Agency. The Town is required to have a local emergency management plan and a local hazard mitigation plan. Fairfax works with Northwest Regional Planning to keep these plans up to date and participates in the Regional Emergency Management Committee.

As we close out 2021, my thoughts are with all of you who may have personally been affected by this darn COVID 19. Emergency management, had a table top drill to prepare for a pandemic, however our drill had an outcome that seemed so much better then what we are experiencing. 2021 projects are as follows:

- 2019 Flood Disaster was submitted for reimbursement by Federal and State agencies with payment expected in FY22. Total eligible expenses exceeded \$267,000. FEMA reimburses for 75% and the State splits the remaining cost 25% with the Town. The Town must also pay all non-eligible cost.
- Preparations were made at the town offices for an emergency generator to keep the office functional as an emergency operation center during time of disaster and power loss.
- Required reporting was completed including communication

I wish you all the best for 2022 and thank you for your support. Remember preparedness starts at home: <https://vem.vermont.gov/preparedness> .

Best regards,
Stephen E. Bessette-Selectboard/EMC



Shepardson Hollow Bridge 2019

FAIRFAX, VERMONT ANNUAL REPORT

Fire Department

Letter from the Chief

The past year showed much of the same as the previous year, with the Pandemic still affecting many lives in our community. As was the case in 2020, I am proud of how our department was able to adapt and overcome the challenges on every call. Though we all look toward the days of normalcy, I know that our community has done and continues to strive through this difficult time.

Our ladder truck was involved in an incident that required it to be pulled from service and is amid being replaced. Delivery of our “new to us” 75’ ladder truck will be delivered by March of 2022. The department is excited to receive this new apparatus and we look forward to having it in service soon after its arrival.

Our training seemed a bit more normal with more involvement and focus on hands-on training. Training included vehicle entrapment, ventilation, pumping, live burn simulations in our training building, and even a live structure fire training in Fletcher. The training involved 7 neighboring fire departments along with Fairfax Rescue and provided an excellent learning experience for young firefighters and up and coming officers to have hands-on training in a controlled and safe environment.

Over the past year, we have had multiple new and some returning members answer the call of the fire service. This has been much appreciated, but there is still a need for more help. I am asking anyone who may be interested in serving their community, to please visit our website, or visit our fire station any Tuesday night throughout the year. We meet every week on Tuesday at 7:00. Any and all interested parties will need to fill out an application and will be provided a packet of information showing what will be required of them.

We are currently working with an architect to finalize plans to expand and update the fire station. This will include an addition, up to date fire alarm system, stand-by emergency generator, new lighting in the meeting room, and a commercial washer and extractor designed for fire-fighting gear. The current station was built 31 years ago and has served its purpose

greatly, but it is time to expand and update so we can continue providing the same service the community has grown to expect far into the future.

In the upcoming year, we will be starting the process of specifying, building (on paper), and requesting bids for the replacement of our lead attack pumper Engine 1. We needed to start this process, as current build times for replacement apparatus is 2 years.

As a reminder to all, please have your chimneys, heating vents, and dryer vents cleaned and checked regularly.

As always, be safe and be kind,

Jesse Fleming

Chief of the Fairfax Fire Department

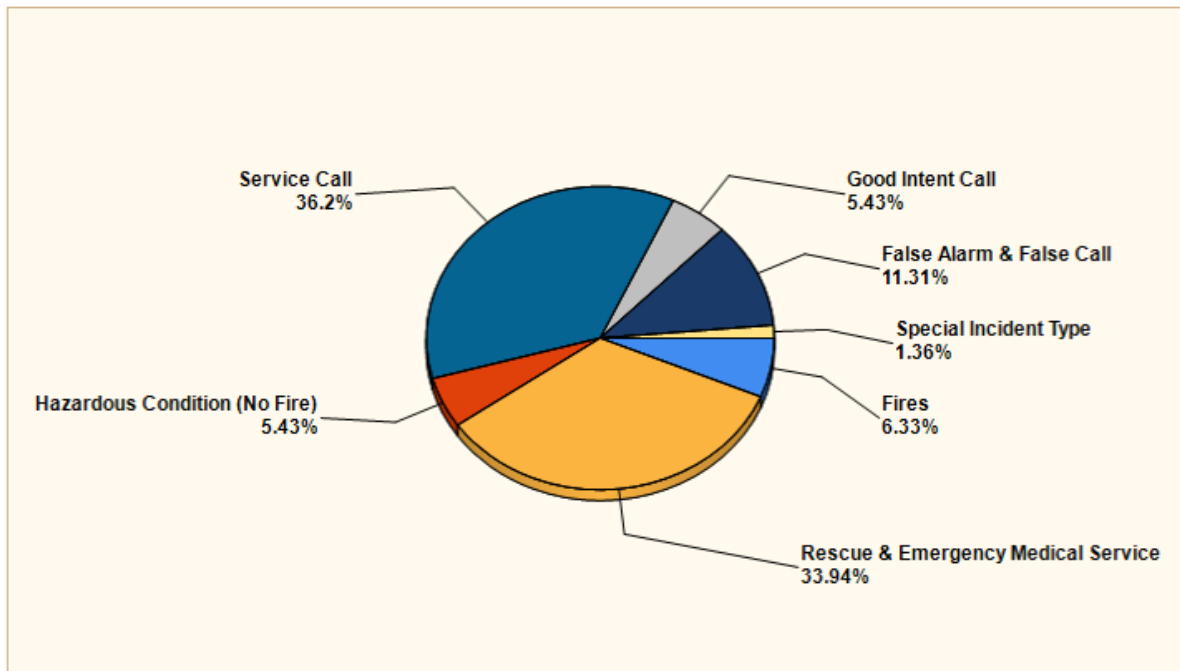
Fairfax Fire Department

Fairfax, VT



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 12/31/2021



FAIRFAX, VERMONT ANNUAL REPORT

Highway Department

The Fairfax Highway crew has done a tremendous amount of work this year from upgrading and maintaining to ditching, resurfacing, and paving roads within our town. I would like to compliment the crew on the work ethic and dedication in making these roads safe.

We are on track in completing our first 5-year plan and are now focusing on the next 5 years.

Projects completed in FY 2021:

- Ditched and stoned roads (King, Scenic Vista, McNall, Cherierville, Swamp, Woodard, Rood Mill and Hunt Street)
- Resurfaced dirt roads (Nichols Road -phase 2, McNall Road and section of Woodard)
- Paved roads (Rood Mill, McNall, Tabor Hill, Fletcher (section), Buck Hollow (Fletcher town line towards Woodard/Rood Mill as money permitted), and Evergreen (From pavement end to Lamoille Street)
- Major Projects:
 - Berthiaume road to where it meets Cherierville road; complete reconstruction to make a less slope percent and make much safer intersection
 - Highland road where it meets Snowcrest road. (pic below) completely reconstructed intersection
 - Caffee road intersection where meets Shepardson Hollow took out dangerous slope percent out of the hill to make intersection less dangerous for travel;
 - Ferguson road rebuilt
- Trimmed trees on many of our roads
- Street sign renewal and improvements
- Install and upgrade many road culverts and guardrail

Projects slated for FY 2022:

- Ditching
 - Fletcher Road
 - Shepardson Hollow Road
 - King Road
 - Flanders Road
 - Cadieux Road
- Resurfacing of Dirt Roads



-
- Woodward Road
 - Wilkins Road
 - Goose Pond Road
 - Cherrierville Road
 - Comette Road
 - Coolum Road
 - Paving
 - Rood Mill Road
 - McNall Road
 - Tabor Hill Road
 - Fletcher Road from RT 104 to house #128
 - Austin Road
 - Huntville Road (section of)
 - River Road/Goose Pond Road at bridge
 - Evergreen (depending on conditions of road in Spring and funding)
 - Special Projects
 - Reconstruction of Flanders Road with help from Northwest Regional Planning (Mitigation Grant)
 - Level down and widen Pinpoint Hill on Meade Road
 - Intersection reconstruction of Austin and Cherrierville Roads
 - Fanton Road (dependent of Better Roads Grant)

We would like to thank the community for their continued support. Your input and feedback are truly valued, and we appreciate the opportunity to service you.



Tim Germaine

Fairfax Highway Supervisor

highway@fairfax-vt.org



FAIRFAX, VERMONT ANNUAL REPORT

Parks & Recreation

There were so many new and exciting pieces added to the Parks and Recreation department this year. New camps, new events and even new staff! And as we proceed through the continuation of challenging times, our department has still been able to bring joy and community to the town of Fairfax.

- Although we started the year off with some uncertainty in facilitating events and programming, in regards to staying safe, we were able to encapsulate a creative approach to each of our annual events. We made our 2020 Fourth of July parade a reverse parade where folks set up floats in their yards and driveways as spectators watched from their cards as they drove by. The 2020 Egg Run and Tree Lighting went virtual with lots of community support and were both a great success! Come spring 2021 we did a scavenger hunt (hands free) style Leprechaun hunt for St. Patrick's Day as well as an Egg hunt for Easter at the Community Park. There was also virtual paint and sips, as well as virtual yoga for kids. As we approached the summer, communities started to open up.
- Our big addition to the department this year was camps. We created the opportunity for Fairfax (and local) residents to have a cost effective place for their kids to spend their summer days. We had 3 amazing counselors who facilitated the camps and made the kids breakfast every Friday! They spent their days mastering the ninja course, swimming in the river, and playing all kinds of games. Each week had its own theme and every Friday was 'Bike Friday' which was a hit!
- However, the biggest change of the year came when director Brian LaClair resigned from his position in early summer of 2021. Brian has done such a wonderful job and brought so much to our community; creating the amazing Party in the Park, revamping the farmers market, as well as acquiring the new outdoor ice skating rink, just to name a few. Brian will be missed, but I am excited to be given the opportunity to continue his work and build more community in our town.

Danielle Rothy



FAIRFAX, VERMONT ANNUAL REPORT

Planning Commission

The Commission started off 2021 strong and have met consistently to work on planning projects for the Town. The 2020-2021 fiscal year the Planning Commission conducted 14 meetings. The Planning Commission is working on Development Regulation Amendments and Town Plan Implementation projects. The public is encouraged to provide input and feedback. This can be done by writing to the Zoning Office or coming to a Planning Commission meeting. We like to hear from you.

- 2021 Fiscal Year Planning Commission Members:
 - Greg Heyer (Chair), Richard Wimble (Vice Chair), Jeffrey Bartley, Kevin Riordan and Jolie Frechette.

In 2021 the Planning Commission completed the Fairfax Growth Study funded by a Municipal Planning Grant.

The Planning Commission normally meets on the first and third Tuesday of each month at 7PM in the Town Office Building. Please check agendas on the Town website. Public attendance and input are always welcome. The Planning Commission would like to thank the members of all the Town Boards for their hard work and service to the Town.

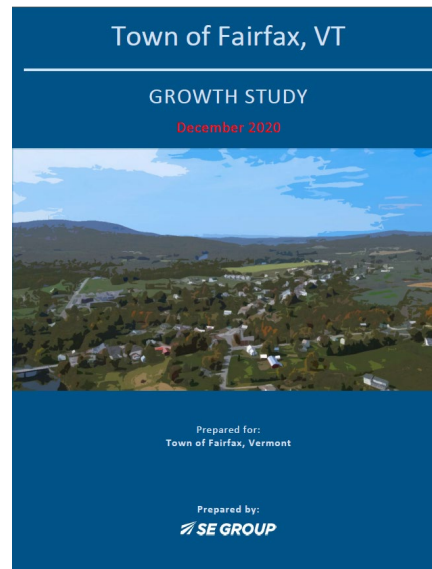
Agendas and minutes from each meeting can be viewed in the Zoning Office and on the Town website; www.Fairfax-VT.gov. Please feel free to contact the Zoning Office located in the Town Office Building for further information.

Respectfully submitted,



Amber Soter

Zoning Administrator



FAIRFAX, VERMONT ANNUAL REPORT

Utility Department

The Fairfax water system serves 316 units. Water is supplied by Wheezy Way Well and pumped to two storage tanks off of Fletcher Road that gravity feed the village area through a water distribution system of approximately 26,245 feet of pipe with 33 fire hydrants. The majority of the water distribution system was installed in 1999 and supplies the Town with approximately 40,320 gallons per day.

In fiscal year 2021, water demand was 10,792,600 gallons per year or an equivalent of 16.5 Olympic sized swimming pools. During the past year, the Utility was awarded a grant of \$28,800 for Water Asset Inventory. The inventory will be performed by Aldrich & Elliott Water Resource Engineers of Essex, VT and will help with future repairs and budgeting. The well pump at Wheezy Way was replaced due to age. There were no water quality violations in fiscal year 2021.

The Fairfax wastewater collection system serves 452 units and consists of approximately 23,000 linear feet of gravity sewer, 2,000 linear feet of force main sewer, 107 manhole structures, and three town owned pump stations that flow to an aerated lagoon system located off of Hunt Street and ultimately discharging to the Lamoille River. The collection system was primarily installed in 1980 with some minor expansions and improvements made over the years.

In fiscal year 2021, the over 398,000 gallons of effluent were discharged or an equivalent of a little less than an Olympic sized swimming pool of water. A 20-year evaluation of the system was completed by Aldrich & Elliott with proceeds from the State Revolving Loan Fund. The project will also help with identifying necessary maintenance and budgeting. During the past year, routine repairs were done on the lagoons.

For additional information on payment due dates or to pay a bill on-line visit us at fairfax-vt.gov/utility. As always, we appreciate all of our utility users and are happy to answer any questions you have!



Amy Sears
Utility Manager



Items found in the sewer system (that should not be there)!

Utility Department FY23 Budget

Income

FINAL READ	\$ 150
PENALTY WATER & SEWER	\$ 3,000
SEWER CONNECTION FEE'S	\$ -
SEWER FINAL FEE	\$ -
SEWER MISC.	\$ 50
SEWER PERMITS/APPLICATIONS	\$ 400
SEWER SERVICE	\$ 120,000
WATER MISC	\$ 50
WATER SERVICE	\$ 145,000
TOTAL INCOME	\$ 268,650

Expense

PAYROLL EXPENSES	
SS & MEDI	\$ 10,138
DIRECT DEPOSIT FEE	\$ 130
RETIREMENT CONTRIBUTION	\$ 7,065
SEWER WAGES	\$ 77,107
WATER WAGES	\$ 54,420
TOTAL PAYROLL	\$ 148,860

OPERATING EXPENSES	SEWER WATER	
DISPATCH SERVICE	\$ -	\$ 1,200
ADVERTISING	\$ 100	\$ 100
CERTIFICATIONS	\$ 200	\$ -
CHLORINE	\$ 1,300	\$ 1,300
COMPUTER PROGRAM UPDATES	\$ 350	\$ 350
EDUCATION/TRAINING	\$ 150	\$ 150
EQUIPMENT	\$ 75	\$ 500
DONATION	\$ -	\$ 100
DISABILITY INS.	\$ 112	\$ 112
PROPERTY INS.	\$ 850	\$ 900
WORKERS COMP INS.	\$ 2,700	\$ 2,600
LAB SUPPLIES	\$ 375	\$ 300
MEMBERSHIP	\$ 200	\$ 175
MILEAGE SEWER	\$ 1,500	\$ 1,500
MISC	\$ 35	\$ 35
NEW EQUIPMENT	\$ 1,000	\$ -
OFFICE SUPPLIES	\$ 375	\$ 375
PERMIT	\$ 900	\$ -
POSTAGE	\$ 250	\$ 250
LEGAL	\$ 125	\$ 175

Utility Department FY23 Budget

OPERATING EXPENSES		SEWER WATER	
PROFESSIONAL AUDIT FEE	\$ 2,600	\$ 2,600	
REPAIRS & MAINT./ PARTS	\$ 3,800	\$ 4,000	
SHIPPING CHARGES	\$ 200	\$ 200	
SHOP SUPPLIES	\$ 2,000	\$ 350	
SUB-CONTRACTED LABOR	\$ 1,500	\$ 200	
TOOLS- SMALL	\$ 150	\$ 200	
UNIFORMS	\$ 860	\$ 860	
ELECTRIC	\$ 15,000	\$ 9,270	
HEATING	\$ 1,500	\$ 2,500	
TELEPHONE	\$ 1,050	\$ 900	
TESTING	\$ 3,000	\$ 1,800	
WATER BOND INVESTMENT PYMT	\$ -	\$ 53,000	
TOTAL OPERATING EXPENSE	\$ 42,257	\$ 84,802	
CAPITAL INCOME			
CAPITAL IMPROVEMENT INCOME	\$ 15,328		
CAPITAL EXPENSE			
NEW METER PRO. INTEREST PYMT	\$ 1,253		
NEW METER PRO. PRINCIPAL PYMT	\$ 8,000		
CAPITAL IMPROVEMENT PROJECTS	\$ 5,500		
TOTAL CAPITAL EXPENSE	\$ 14,753		

FAIRFAX, VERMONT ANNUAL REPORT

Zoning Office

The Zoning Office is a bustling place and throughout the year we continued to answer questions and provide information and guidance for property owners, home buyers, attorneys, mortgage companies, engineers, and anyone else who phoned, wrote, or visited.

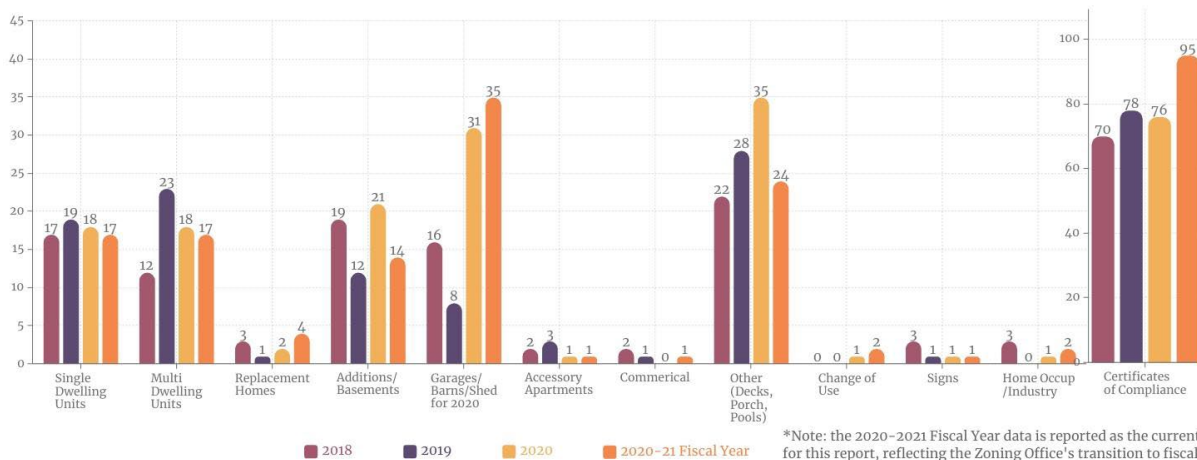
New residential growth and Certificates of Compliance remained in line with 5-year trends. Certificates of Compliances do not directly reflect resale home sales in Fairfax, they are only performed when requested and not required by the town. It is becoming common practice for attorneys and lenders to request this when a property is selling.

➤ 2021 Fiscal Year Stats

- Total Permits issued: 96
- New Dwelling Permits: 34
 - New Single Unit Dwellings: 17
 - Replacement Dwellings: 4
 - Multi Unit Dwelling Units Total: 17
 - 13 Unit: 1
 - 3 Unit: 1
 - 1 Unit Addition to Existing 3 Unit: 1
- Certificates of Compliance (issued to homeowners selling or refinancing their homes): 95

Please note, some Zoning Permits were for multiple items at the same time. For example, a shed and a deck. The graph below is of the type of permits which do not directly reflect the amount.

Zoning Permits by Type for 2018 through the 2020-21 Fiscal Year



The Zoning Office would like to remind you that a permit is needed for any construction involving more than 100sq ft. This includes basements, decks, additions and more. Please call the office if you have any questions whether a permit is required or not.

Our goal in FY2022 is to continue to provide the best possible service and information to those who contact us. With the current COVID-19 guidelines the best way to reach the Zoning Office is via email. There are very limited in office hours. 802-849-6111 ext 12. Our email is always open; zoning@fairfax-vt.gov .

Respectfully submitted,

A handwritten signature in black ink, appearing to read "A Soter".

Amber Soter,
Zoning Administrator

Reports of Local, County, and State Agencies and Organizations



Photo Courtesy of Alex Katz



Fairfax Rescue

**P.O. Box 428
Fairfax, Vermont 05454
802-849-2773**



To the Town of Fairfax,

We are pleased to present you with our report for 2021. Fairfax Rescue is a private not for profit corporation. We are primarily a volunteer Paramedic level service that provides Advanced Life Support at the paramedic level to the towns of Fairfax, Fletcher, and the northern area of Westford. Our highly skilled members offer quality advanced life support coverage 24 hours a day, seven days a week. We are proud to report that our dedicated volunteers provide over 80% of our coverage, donating thousands of hours throughout the year. In addition to the coverage that we provide to our service area, we also provide mutual aid to the towns of Cambridge, Georgia, Milton, St. Albans, and East Fairfield. We are also happy to provide standby coverage for community events.

Our team responded to a total of 733 active 911 calls during 2021 with 407 of the calls in the town of Fairfax. A majority of the calls were at the advanced life support level.

In addition to providing emergency medical services, we are dedicated to educating the communities that we serve. We offer CPR classes, Stop the Bleed, and other EMS classes at the Basic Life Support and Advanced Life Support levels. We have several CPR instructors and offer CPR, first aid, and Stop the Bleed to our local schoolteachers, coaches, daycare providers, workplaces, and community members who wish to be certified in CPR.

In 2021 our team continued to adapt to the challenges of operating in a pandemic situation. We embraced new ways of working and new ways of educating. We increased our efforts in promoting volunteerism and hosted several classes including an EMT class, a Vermont First Responder class, and several emergency vehicle driver training classes. Our number of volunteer members has increased as a result of hosting these classes.

We have seen an increase in operational costs in 2021 due to the increased cost of fuel, medications, and personal protective equipment. While we expect that these costs will remain elevated in 2022, we also expect that our increased call volume and increase in volunteerism will mitigate the increase in operational costs. Therefore, we are proposing that there will be no increase for the cost of EMS services provided to the Town of Fairfax in the 2022 budget year.

Fairfax Rescue is always recruiting and relies on new volunteers. Contact us at 802-849-2773, stop by our station at 14 Goodall St in Fairfax, visit our web page at www.fairfaxrescue.org or like us on Facebook for information on becoming a volunteer and the classes that we offer. We are proud to serve your community and look forward to hearing from you.

Sincerely,
Kathy Jochim, NRP
Director of Operations
Fairfax Rescue



FCIDC Annual Report for 2021

Franklin County Industrial Development Corporation (FCIDC) just celebrated our 50th Anniversary in August of 2021. The Corporation has proven to be very successful over those 50 years. Our success was made possible due to our partnerships with all of the communities within Franklin County along with our local supportive partners, i.e. Northwest Regional Planning Commission, the Healthy Roots Collaborative, the Franklin Grand Isle Workforce Investment Board, the Franklin County Regional Chamber of Commerce, Vermont Community College and the Northwest Career and Tech Center just to name a few. Fifty years ago, our region had double digit unemployment. Our region experienced job loss when the railroad downsized partly due to the construction of Interstate 89. In addition to that we saw more automation on the farm which eliminated some blue collar jobs. When someone lost a job there was limited opportunity within the County to replace it.

Over the past 50 years FCIDC and local communities worked hard to diversify employment opportunities. Today we have a strong value added manufacturing sector with the food sector being the largest. We have a strong base of healthcare, education and government employment opportunities along with our dairy heritage and a growing diversified ag sector as well. We continue to see growth in the tourism industry in conjunction to downtown revitalization. Outside of Chittenden County, Franklin County has one of the stronger local economies and experiencing a growth in our population unlike most Vermont counties that have seen a decline in their populations.

FCIDC continues to work closely with our local manufacturers on topics such as workforce development, permitting, financing, expansions, site selection and COVID associated issues. In addition to those activities here are some 2021 projects that we assisted with both financially and with staff support:

- FCIDC worked closely with the Town of Highgate in their efforts to bring water and wastewater to the Vermont State Airport in hopes of growing the airport and creating an industrial park on adjacent land. FCIDC supported the Town with a \$10,000 grant to cover unexpected costs.
- FCIDC made funds available as part of a local match so that a Planning/Feasibility Grant could evaluate the possibility of converting the former Brigham Academy building located in Bakersfield into Senior Housing.
- FCIDC worked closely with Richford officials, in addition to, State and local partners to evaluate opportunities to assist the Town in improving the local economy. FCIDC has committed two years of funding (\$10,000 per year) to the Town of Richford in an effort to help offset the cost of hiring a Town Administrator in 2022. The Town will be evaluating the opportunity through this year's Town Meeting process.
- We continue to do our due diligence as we evaluate the possibility of purchasing and renovate the Perley Block on Main St. in Enosburgh.
- FCIDC continues to invest dollars in finishing the St. Albans Town Industrial Park infrastructure so as to attract new businesses to the park. Currently we have multiple conversations going on with businesses looking to locate to the park.
- FCIDC has partnered with the Swanton Enhancement Project to cover some of the costs associated with evaluating tourist opportunities as they relate to the Lamaille Valley Rail Trail.

These are just a few of our community economic development projects that FCIDC is participating on. Our local economy remains strong even after two years of COVID related impacts and based on early 2022 conversations we will have a lot to report out this time next year.

P.O. Box 1099

St. Albans, Vermont
05478-1099

(802) 524-2194
Fax: (802) 524-6793

E-mail: info@fcidc.com
tim@fcidc.com
Web Site: fcidc.com



FRANKLIN COUNTY **SHERIFF**

Roger Langevin
Sheriff

Lieutenant Chad Miles
Field Force Commander

Sergeant James Lynch
SRO Supervisor

387 Lake Road
P.O. Box 367
St. Albans, Vermont 05478
(802) 524-2121 – Office
(802) 524-7947 – Fax

Captain John Grismore
Operations Director

Lieutenant Paul Morits
Support Services Commander

Cindy Larned
Office Manager

Here is the Franklin County Sheriff's Office report for Franklin County 2021. 2021 has been challenging for every organization including the Sheriff's Office. This past year, the Sheriff's Office had to deal with not just COVID related issues but also challenges associated with hiring additional deputies. We are committed to continue to grow our ranks in 2022 while providing professional police services to Franklin County.

2021 incident data			
Town	Total Incidents	Total Tickets	Total Arrest
Bakersfield	6	3	0
Berkshire	30	16	2
Enosburg	989	491	48
Fairfax	1326	762	42
Fairfield	17	12	2
Fletcher	3	0	0
Franklin	44	11	3
Georgia	491	315	27
Highgate	11	1	2
Montgomery	2	0	0
Richford	729	288	47
St Albans City	120	56	9
St Albans Town	3240	1742	198
Sheldon	164	101	16
Swanton Village	4	3	1
Swanton Town	58	42	7

Respectfully submitted,

Roger Langevin

Roger Langevin
Franklin County Sheriff



NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2021 - Fairfax

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2021 FAIRFAX TOWN PROJECTS

- Updated the Local Emergency Management Plan along with documenting and submitting Tier 2 Hazardous Materials reports for Highway Department and Water and Sewer Departments.
- Provided local planning and zoning assistance under an annual planning contract, including grant writing and zoning bylaws edits.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Provided administrative assistance with the Northern Borders Regional Commission grant for a sewer/water line extension to Run Amok Maple.
- Administrative Services support for the Northwest Communications Union District, in which Fairfax is a founding member.
- Consulted with local officials and evaluated infrastructure projects that address water quality concerns that should be pursued for implementation.
- Healthy Roots Collaborative delivered gleaned produce to the Fairfax Community Food Shelf and Fairfax NOTCH clinic periodically during 2021.
- Gleaned produce regularly at one farm in Fairfax along with volunteers.
- Healthy Roots Collaborative provided business assistance alongside the Intervale to a start-up farm in Fairfax.
- American Rescue Plan Act: Working with VLCT and State agencies to determine eligible use of community funds.

This year the Commission will assist our member municipalities with maximizing state and local COVID recovery funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and initiate a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Fairfax Town Regional Commissioners - Sarah Hadd & Colleen Steen

Transportation Advisory Committee - Colleen Steen

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

**STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE**



St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478

January 3rd, 2022

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2021 Annual Report. This report will provide you information reference current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 4 Troopers – on the Tactical Services Unit (TSU)
- 4 Troopers – on the Critical Action Team (CAT)
- 2 Troopers – on the Search and Rescue Team (SAR)
- 2 Troopers – on the Bomb Squad (EOD)
- 3 Troopers - on the CLAN lab team
- 1 Trooper – on the Crash Reconstruction Team (CRT)

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 5503

Total Arrests: 258

Total Tickets Issued: 262

Total Warnings Issued: 326

Fatal Accidents: 8

Total Burglaries Investigated: 29

Total DUI's: 49

Local Community Report: Fairfax

Total Cases: 363

Total Arrests: 11

Total DUI's: 4

Total Accidents – Property Damage: 7

Total Accidents – Injury: 4

Total Vandalisms: 2

Total Alarms: 13

Total Burglaries: 0

Total Tickets: 12

Total Warnings: 8

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



**Lieutenant Jerry Partin
Station commander**

Reports of Social Service Agencies



Photo Courtesy of Jodi Bisonnette



agewellvt.org
Helpline: 1-800-642-5119
P 802-865-0360
F 802-865-0363
875 Roosevelt Hwy, Ste. 210
Colchester, VT 05446

TOWN OF FAIRFAX REPORT

FY 2021 (10/1/2020 - 9/30/21)

Last year, Age Well served 148 people from Fairfax, services included:



106 calls to the Helpline



245 hours of Care & Service Coordination



5,160 Meals on Wheels delivered
34 Congregate Meals served



42 hours of Options Counseling

19 Fairfax residents volunteered over 1,046 hours

IMPACT

1 YEAR of Meals on Wheels equals roughly the same cost as one day in a hospital.

89% of Meals on Wheels clients notice an improved quality of life.

93% say it helps maintain social distancing during COVID-19.

ABOUT AGE WELL

Age Well, formerly CVAA, are the leading experts and advocates for the aging population of Northwestern Vermont. We believe that health happens at home and focus on lifestyle, happiness and wellness—not on age. Since 1974, we have been part of Vermont's Area Agencies on Aging, coordinating services and care for Addison, Chittenden, Franklin and Grand Isle Counties.

Committed to helping individuals age well, we reduce barriers by providing access to healthy meals, in-home care and community resources. Delivered by staff members and over 1,000 incredible volunteers, our sought-after services are designed to meet the diverse needs of our clients, their families and caregivers.

We do not charge for services provided. As a nonprofit, we rely on donations and encourage clients to contribute if they are able to do so.

**MISSION: TO PROVIDE THE SUPPORT AND GUIDANCE THAT
INSPIRES OUR COMMUNITY TO EMBRACE AGING WITH
CONFIDENCE.**



American Red Cross
Northern New England Region

Franklin County Service Delivery

July 1, 2020 - June 30, 2021

Disaster Response

In the past year, the American Red Cross has responded to **7 disaster cases in Franklin County**, providing assistance to **30 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Bakersfield	1	3
Fairfax	1	4
Fletcher	1	1
Highgate	1	8
Milton	1	2
Richford	1	5
Saint Albans	2	5
Swanton	1	2

Service to the Armed Forces

We proudly assisted **14 of Franklin County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected **2033 pints** of lifesaving blood at **79 drives in Franklin County**.

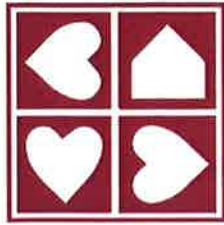
Training Services

Last year, **332 Franklin County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Franklin County is home to **8 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





Franklin County Home Health Agency, Inc.

Information Sheet

FY 2021

What is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c) 3 non-profit corporation that has proudly provided residents Franklin County with high quality, comprehensive home health, hospice, long term care and wellness services since 1969.

What is the Agency's Mission and Purpose?

We provide high quality health care services in home and community settings. We are committed to excellence. We meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life.

What is the Agency's service area?

The Agency serves all 15 towns in Franklin County through our two offices – one in St. Albans and one in Enosburg Falls. We serve people of all ages.

How many patients did the Agency serve in 2021?

The Agency made a total of 60,137 visits to 1,864 Franklin County residents.

We made the following number of visits to the residents Franklin County:

37,596	Home Care Services
18,500	Long Term Care Services
4,041	Hospice Services

How many people does the Agency employ?

The Agency currently has a staff of 130 Registered Nurses, Licensed Practical Nurses, Physical Therapists, Occupational Therapists, Speech-Language Pathologists, Medical Social Workers, Licensed Nursing Assistants, Care Attendants, Homemakers, and Office Support Staff.

What are the Agency's Programs and Services?

Home Care: We provide medically necessary home health services to people of all ages. Examples include individuals who need wound care, a person newly diagnosed with diabetes needing insulin administration and instruction, or a mother and newborn newly discharged from the hospital.

Home Telemonitoring Program: We use state of the art technology to remotely monitor our patients' weight, blood pressure, heart rate and oxygen status to help improve their health condition and avoid hospitalization.

Hospice: We care for people with serious illness for whom the prognosis is less than six months of life. The focus of this care is on achieving comfort and quality of life.

Palliative Care: This program balances advanced medical technology with the wishes of each individual client by focusing on psychological, physical, social and spiritual needs by providing a strong support system to help the client and family cope during the serious illness. This program understands that maintaining quality of life is an important aspect of care.

Long Term Care: We help disabled and older members of our community with personal care, housekeeping, meal preparation, errands and shopping to allow them to stay independent in their own home.

Maternal Child Health Program and Childbirth Education Program: We help to prepare pregnant women for a healthy pregnancy, labor and delivery, breastfeeding and new infant care.

In addition, we offer infusion therapy, foot clinics, grief and bereavement services and wellness services to our community. Majority of additional services were postponed due to COVID-19.

How are services paid for?

As a Medicare certified Agency, we receive reimbursement from Medicare, Medicaid, and other third-party insurances. In 2021 we received 88% percent of our revenue from Medicare and Medicaid.

We are committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without individual town appropriations and donor gifts, our ability to provide care could be adversely impacted.

Why does the Agency need money from towns?

The Agency depends on the money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year the Agency provided more than \$1,217,407.43 in free and subsidized care, this was a significant increase due to the pandemic.

Where can you call for more information about Franklin County Home Health Agency, Inc.?

For more information about the Agency or the services we provide please call (802) 527-7531 or visit our website at www.fchha.org.



Town of Fairfax FY21 Annual Report

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Elderly/Disabled/Medicaid Individual Service

GMT, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/ or both. GMT offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMT also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- Medical appointments
- Meal site programs
- Senior Center/Adult Day Care
- Substance Abuse Treatment
- Prescription and Shopping
- Mental Health and Human Services
- Radiation and Dialysis Treatment
- Physical Therapy

FY21, Town of Fairfax Residents Served by Elderly & Disabled/Medicaid Service

- 376 Total Trips Provided

General Public Transportation Service

GMT provides the Franklin Grand Isle region with traditional public transportation service through deviated fixed route, commuter routes, weekly shopping shuttle and direct regional connections to Chittenden County. These services directly support regional economic development, individual savings and environmental stewardship. Current routes for the region include:

- St. Albans LINK Express
- St. Albans Shuttle
- Alburgh-Georgia Commuter
- Richford-St. Albans Commuter
- Price Chopper Shopping Shuttle

GMT Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank You

Thank you to Fairfax taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564

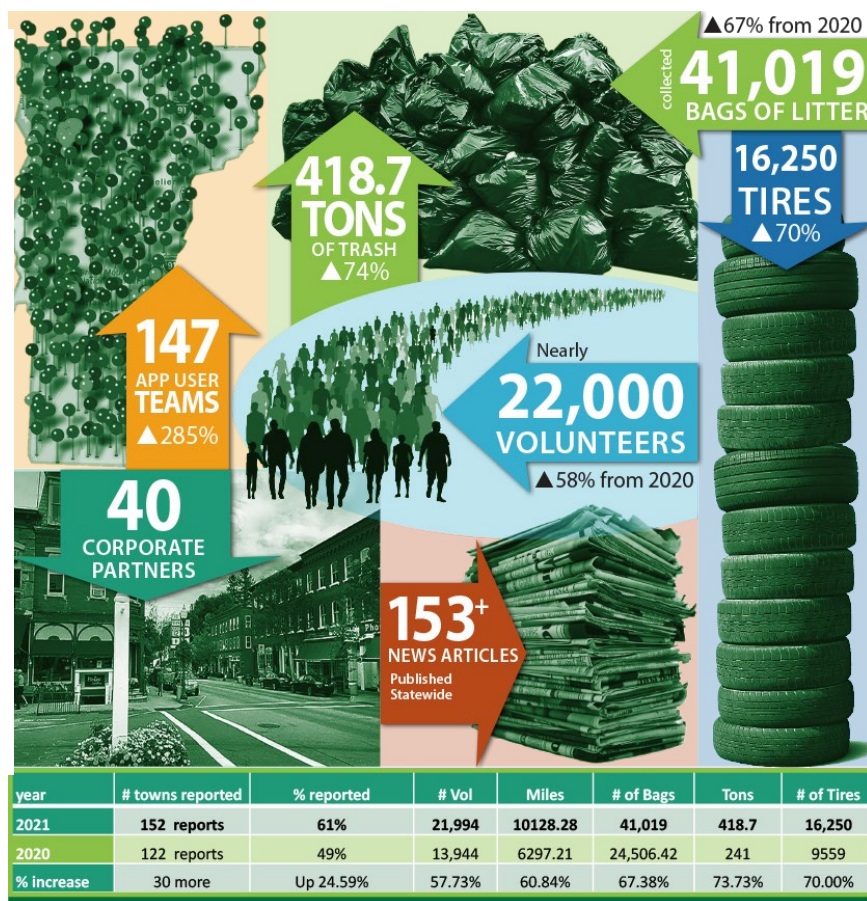
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236

375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont’s favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town’s support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586



Report of Services for Town of Fairfax

The Vermont Association for the Blind and Visually Impaired's 2021 Fiscal Year was filled with "outside the box" solutions to the challenges posed by the COVID-19 pandemic. In the absence of in-person fundraising events, we designed a virtual family-friendly scavenger hunt called the Great Brave Little State Challenge. Our new referral system, developed in fall 2020, has successfully resulted in an increased number of people in need of vision rehabilitation being connected to our services. In addition, the overall number of clients we serve has grown over the past year due to the aging population of our state, and this trend is expected to continue well into the future.

As government mandates have begun to be lifted, our staff has been able to be flexible with providing both in-person and remote services depending on client preference. In-person services take place with physical distancing and PPE guidelines that are continuously being revised based on the Governor's recommendations. The main goal of our programs over the past year has been to ensure that clients have the resources they need, in the manner most comfortable for them to ensure their safety, and to prevent feelings of social isolation during these troubled times.

It is clear to us at VABVI that our mission and services will play a critical role in the lives of many Vermonters well into the future. As the world transitions "back to normal," we continue to work nonstop to support anyone living in Vermont who is experiencing vision loss.

SMART Device Training Program: The SMART Device Training Program served a record-breaking 366 clients across Vermont in FY21. Due to social distancing protocols, technology has become essential for our clients to be able to live independently while remaining social and connected to their communities. In addition, with many healthcare providers transitioning to seeing patients via "telehealth," (which is an ideal option for clients who cannot travel to appointments) it is critical that our clients know how to utilize technology. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss. PALS groups have been operating remotely via Zoom and telephone over the past year due to social distancing requirements, but arrangements are being made to resume in-person meetings by early fall 2021.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. The 2021 IRLE Camp was redesigned to accommodate COVID-19 restrictions, and students participated in a virtual group setting from their own



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

HELPING ACHIEVE INDEPENDENCE IN A VISUAL WORLD SINCE 1926

homes. For maximum peer mentoring opportunities, IRLE Camp was combined with the LEAP (Learn, Earn, And Prosper) Program, which provides blind and visually impaired youth with the opportunity to gain work experience and participate in their communities.

During Fiscal Year 2021, we served 1,153 clients from all 14 counties in Vermont. This included 2 adults and 2 students in Fairfax, and 70 adults and 25 students in Franklin County.

For more information about VABVI's services or to volunteer, please contact Shannon Turgeon, Development Associate, at sturgeon@vabvi.org. Visit our website at www.vabvi.org and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.

THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000
TOWN OF FAIRFAX
SUMMARY REPORT

Request Amount: \$500.00

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'21 (10/2020-9/2021) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **186** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **141** households with information on technical assistance and/or alternative funding for modifications; **65** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **74** individuals with information on assistive technology; **42** of these individuals received funding to obtain adaptive equipment. **497** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **24** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 418 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic (computers for tele-med appointments, cleaning supplies, etc.).

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'21, **2** residents of **Fairfax** received services from the following programs:

- Sue Williams Freedom Fund
(resident on waiting list for assistive technology item in FY'22)
- VT Telecommunications Equipment Distribution Program (VTEDP)
- Information Referral and Assistance (I,R&A)

Voices Against Violence

Annual Report 2020/2021



To Our Beloved Community,

Despite the difficulties of living and working through a pandemic through this past year, Voices continued to provide services to survivors in ways that worked for them in the moment. From financial resources to housing to advocacy with systems, we were able to meet the growing needs. Our community stepped up and we are so appreciative. We were able to move from remote access to providing services in person and were finally able to move into our new accessible office space. Our social and racial justice work continues to be more intensified in response to the world around us and will be forever centered in our work to end gender based violence.

In Peace,

Kris

HIGHLIGHTS AND COMMUNITY IMPACT

- Expanded resources for people seeking services with the addition of our Chat Line; expanded social media options; virtual advocacy and self care support groups,
- Voices is one of two domestic and sexual assault programs in the state partnering with the VT Network in a project with the goal of enhancing access to and opportunities for increasing connection, healing and resilience and improving community responses for children, youth, and parents/caregivers who have experienced domestic violence including at the intersections of incarceration and addiction. The project aims to improve responses to families through advocacy, mental health and SUD treatment connections, referrals, and collaborations and includes healing resources, expressive art techniques and the Lullaby Project where parents/caretakers write lullabies for their children.
- We were finally able to finish the expansion of Laurie's House and complete the work needed to make it a more welcoming and safe place to stay. We increased the number of bedrooms by moving many of the staff to newly acquired office space that will be our new drop in center. In a time when the need for safe emergency housing is on the rise, it became essential to create greater capacity.

Mission

Voices Against Violence works toward the elimination of domestic violence, sexual assault and stalking through direct service, prevention and social change.



VOICES STAFF

Katie Montagne—Legal Services
Olivia Gansu—Outreach and Education
Hannah Hudson—Family Services
Shannon McMahon—Advocacy Services Coordinator
Kris Lukens—Director
Sonia Nova Gonzalez—Transitional Housing Coordinator

Amanda Hilliker—Housing Advocate
Maya Viens—Program Advocate/
Outreach Educator
Martha Snyder—All About Kids Coordinator
Hannah McMahon—AAK Monitor
Jessica Emch—After Hour Hotline Advocate

Working Together to End Domestic and Sexual Violence in our Community

PROGRAMS

Voices provides a variety of services that strive to meet the needs of all people experiencing stalking, sexual assault, dating violence and domestic violence. We provide emotional support, information/referral and advocacy in the following areas:

Housing and economic advocacy (shelter and transitional) ● Children/Youth Services ● Civil and Criminal Legal ● Medical and Hospital

We also provide **Community Outreach ● Education and Training ● Systems Advocacy ● Social Justice Engagement ● and supervised visitation and exchange through All About Kids.**

BY THE NUMBERS

- ⌘ Served 440 unduplicated victims/survivors and 36 children directly
- ⌘ 1845 hotline calls, chats and e mails received
- ⌘ 436 contacts on behalf of a person experiencing domestic or sexual violence (children and adults)
- ⌘ 2224 instances of advocacy (legal, hospital, housing, social service, financial, employment)
- ⌘ 4020 Instances of support, safety planning, crisis intervention
- ⌘ 74 people (49 women and 25 children) were provided safety and support in Laurie's House and other emergency housing such as motels for a total of **4903** bed nights
- ⌘ Received 72 calls for shelter which we were unable to accommodate due to full capacity
- ⌘ Served 6 adults and 6 children in Transitional Housing with supports

All About Kids

- ⌘ Served 46 families including 64 children
- ⌘ 418 visits including exchanges

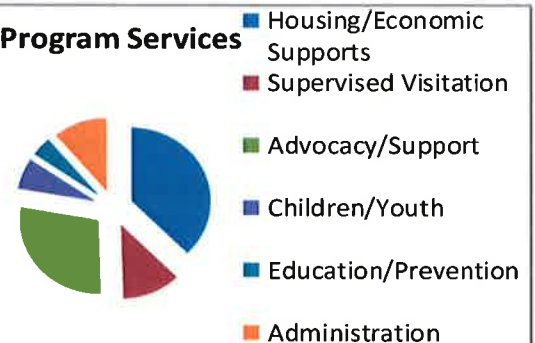
THANK YOU to our many friends, donors and partners for their continued support and commitment to ending domestic violence and sexual harm in our community. We are so fortunate to be in community with you!

Voices Against Violence
P.O. Box 72
St. Albans, VT 05478
802.524.8538 Office
802.524.6575 Hotline
voices@cvoeo.org

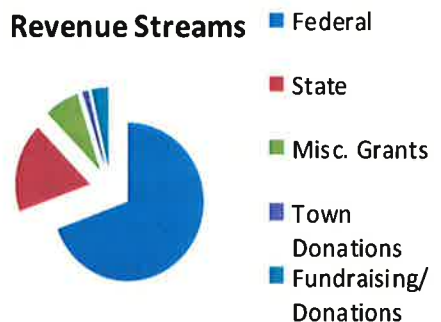
"I wanted to thank you, because at first I wasn't sure if I was strong enough. And from day one.... you were the kindness, most helpful, supportive stranger I could've crossed paths with...so open for me to talk to. But at first I wanted to go back. But more than that I wanted to be the mom that could give my child the life you've built for yours. So I fought. You know... thank you, for helping me get back to the mama my little deserves. And giving me reasons and strength to keep fighting. Even if u never even knew u had."
...Survivor

FINANCIAL

Program Services



Revenue Streams



All About Kids

95 S. Main St.
P.O. Box 1092
St. Albans, VT 05478
802.370.2851
allaboutkids@cvoeo.org

Bellows Free Academy Fairfax Town School District

Fiscal Year 2021 Annual Report

July 1, 2020 to June 30, 2021



Photo courtesy of Bruce Morrissey

ANNUAL FAIRFAX TOWN SCHOOL DISTRICT MEETING 2022

The legal voters of the Town of Fairfax are hereby notified and warned to meet in a School District Informational Meeting, via zoom, on Saturday, February 26, 2022 at 1:00 pm for the purpose of a presentation of the school budget as set forth in Article 2 and public discussion of Articles 1 through 4. Australian Ballot voting is to be on Tuesday, March 1, 2022 from 7:00 am until 7:00 pm in the gymnasium of the Bellows Free Academy Middle School, 75 Hunt Street, Fairfax.

Zoom Bridge: <https://us02web.zoom.us/j/89099376009>. Dial-in option available, 1(301)715-8592 ID: 890 9937 6009.

Articles 1 through Article 4 shall be voted upon by use of the official Australian ballot. The polls will be open on Tuesday, March 1, 2022 at 7:00 am until 7:00 pm in the gymnasium of the Middle School at the Bellows Free Academy Fairfax, 75 Hunt Street, Fairfax.

ARTICLE 1: Shall the legal voters of said school district elect the following officers?
BY AUSTRALIAN BALLOT

- School Moderator for one-year term
- School Director for three-year term
- School Director for two-year term
- BFA Trustee for five-year term
- BFA Trustee for two years remaining of a five year term

ARTICLE 2: Shall the voters of said school district approve the school board to expend **\$15,703,216** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **\$15,541.86 per equalized pupil**. This projected spending per equalized pupil is **6.49% higher** than spending for the current year.

BY AUSTRALIAN BALLOT

ARTICLE 3: Shall the voters of said school district authorize the School Directors to borrow money for school expenses in anticipation of revenue for the ensuing year?
BY AUSTRALIAN BALLOT

ARTICLE 4: Shall the reports of the School Directors concerning the previous year be accepted? BY AUSTRALIAN BALLOT

The legal voters of the Fairfax Town School District are further notified that voter qualification, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated at Fairfax, County of Franklin, State of Vermont, this 20th day of January, 2022.

Sandy Alexander

Matthew Hogan

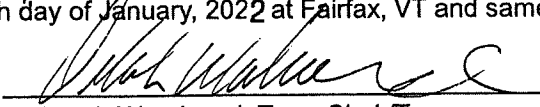
Megan Maddocks

Scott Mitchell

Kathi Muehl

Received by Fairfax Town Clerk's Office for record and this 26th day of January, 2022 at Fairfax, VT and same is recorded in the posted records.

ATTEST:


Deborah Woodward, Town Clerk/Treasurer

Fairfax Town School Board Meeting Minutes
Saturday, February 27, 2021

Present: Scott Mitchell, Thomas Walsh, John Tague, Geri Witalec-Krupa, Samantha Gilbert, Kathi Muehl, Sandy Alexander, Randall Morton, Matthew Hogan, Justin Brown, James Tager

Public Present: Deb Woodward, Bruce Alvarez, Gerry Hartley, Jonathan DeLaBruere, LCATV (Buddy Meilleur), Martha Hanson, Robert Rodimer, Sheri Rainville, fholmes, Katrin Consler, Lara Scott, KS, Lynn Parah, The Foster Family, Danae Coco, Del, 802-393-9922, Elizabeth Wagner, Barry Smith, 802-598-8283, Faith Hadden, Hannah, Kath, Maria Redding, Julie Filiberti, Megan Maddocks, Ken Copenhaver, Susannah Chamberlin, Sally, Patti Smith, Alex Katz, County Courier, Claudia Jasen Boyd

1. Scott Mitchell called the meeting to order at 10:02am

Scott Mitchell introduced himself and welcomed the public to the informational meeting. Scott explained the layout of the meeting; first the presentation then it will be open for questions. Scott introduced the members of the Board and Administrators.

Scott discussed the pandemic and how it has affected the school over the last year. Highlights from FY21 were reviewed, including remote graduation, new programs, remote music concert, remote learning, increased access to iPads. FY21 building improvements were reviewed. The final three roofs have been replaced. Upcoming improvement projects include replacing tile in many areas, replacing cafeteria tables and entry doors. The capital fund balance is \$244,911.00. Sandy Alexander presented the BFA story. She congratulated the students for being resilient and cooperative over the last year. She discussed the Good Citizen Challenge, BFA courtyard deck, sports, outdoor learning, Jump Into Writing, and donations to the community.

Scott reviewed the ballot. He discussed the summary of the budget increase; health insurance, staff wages, FWSU assessment increase due to increased student enrollment. Per pupil spending in Fairfax is \$14,590, lowest among the surrounding areas and below the State average. Student enrollment continues to increase.

Alex Katz thanked the Board for the detailed numbers. He asked what the insurance increase is for the upcoming year. Randall Morton states the increase to be approximately 18.97%.

Faith Hadden asked how many students and/or staff had COVID? James Tager stated that he can not give out personal information. High School has less than 10 students/teachers; Middle School has less than 10 students/teachers; Elementary School has less than 5 students/teachers. These cases were community spread and not associated with the school environment. The students are doing excellent wearing their masks.

Faith Hadden asked how many students opted to be homeschooled? High School has 12 students; Middle School saw a high number in the beginning with many students returning; Elementary School saw a high number in the beginning with many students returning.

Kat asked for an update on the electric bus project. Justin Brown states the charging stations have been finalized and installed. We are awaiting delivery of the buses, which should be before the end of this school year.

Faith Hadden asked if there is a plan to install solar panels? Scott Mitchell states there is not a plan to install at the school, but we are part of an alternative energy cooperative. The roofs are not amenable for solar panels.

Jasen Boyd asked if there was an update on the long-range facility committee. Scott stated it had been a difficult year to hold meetings. Michael Brusco meets regularly with the facility director to discuss the needs of the building. The hope is to begin meeting again in person.

Peggy Bushey asked if there are any changes to after-school activities, teen center? Geri Witalec-Krupa discussed that the focus right now is working on implementing and maintaining the existing programs.

Barbara Murphy asked about the School Resource Officer, has there been any assessment regarding the value of the position? No evaluation has come before the Board regarding this issue. This will be coming up in the next couple of months. John Tague stated that the program has provided a context for students to communicate with the Student Resource Officer, believes it is a valuable resource. Justin Brown believes they are a pro-active, positive point of contact for the students.

Susannah Chamberlin asked why Fairfax per student expense is so much lower than the state average. Scott Mitchell stated there are a lot of different variables. Randall Morton states the rate of increase of students has played a role.

Peggy Bushey asked if there is anything the community can do besides school sponsored programs. Justin Brown stated how hard this past year has been. The most important thing right now is to mask, stay distant and wash hands so that we can move forward and expand activities at all levels.

Faith Hadden asked how many tuition students there are, is it increasing or decreasing? With Act 46 and merger of schools, that number has diminished slightly. Randall states there are about 95 students, which is a relatively solid number over the last few years.

Jasen Boyd asked how many of those students are from Fletcher? Randall does not have that number but believes about 80% of Fletcher students attend BFA Fairfax. John Tague states there are 89 students from Fletcher in grades 7-12.



BELLOWS FREE ACADEMY

75 Hunt Street
Fairfax, VT 05454
Ph 802-849-6711
Fax 802-849-2611
www.bfafairfax.com

Justin Brown, Middle School Principal
Elizabeth Noonan, High School Principal
Thomas J. Walsh, Elementary Principal
Geri Witalec-Krupa, Director of Student Activities



BOARD OF DIRECTORS

Scott Mitchell, Chair Sandy Alexander, Clerk Kathi Muehl Matthew Hogan Megan Maddox
Janaya Parsons, Student Rep Ella Stafford, Student Rep

January 2022

School Board Report to the Town

It has been another year and as I reflect on the past year I am encouraged by the resilience of our school community. Our administrators, teachers and staff continue to go above and beyond to support student safety, security and growth. The commitment that they have shown day in and day out is a testament to their profession and we are lucky to have each and every one of them in our school. They continue to work in unprecedented times. As many of you know there continues to be staffing shortages throughout the State and schools are no exception. There is a challenge to find not only qualified teachers but also bus drivers and substitutes. I would encourage members of our community to contact the school if you have time to volunteer.

I need to offer an update on our leadership. Last year we hired a new Superintendent and we were optimistic that he would shepherd the district forward, this was not the case. Early last year he decided to move out of the state so could not continue. In the interim the Supervisory Union Board appointed John Tague for the current school year. Many of you may know John Tague as a long time High School Math teacher and the High School Principal for the previous 6 years. As of this writing, after another exhaustive search, he has been named to the position in a permanent capacity, pending approval from the Agency of Education. John has great knowledge of this system and we look forward to having him providing consistency and leadership while looking forward to a belief in what is possible. Please join me in congratulating John Tague as the new Superintendent of the Franklin West Supervisory Union.

As the Board continues to serve the school and community as we meet regularly throughout the year and encourage all members of the public to attend our meetings on the second Monday of each month. In June our graduating seniors enjoyed a more traditional graduation outside under the tent. It was a return to some normalcy and it was great to see all the families and friends of the graduating class be able to attend. We were able to resume some indoor activities that had been put on hold the previous year, including concerts for the bands, chorus and elementary as well as the return of the Fall Musical, this year Mama Mia enjoyed a rousing success. Our enrollment remains on a steady steady incline and we find ourselves

in the position of needing more room as the incoming kindergarten class is projected to be one of the largest BFA has ever experienced. Additionally, you may have seen buses on the road with blue bumpers. These are our electric buses that were put into service this fall as part of a State pilot program. In September we hosted Governor Scott and representatives from CVU to kick off this test program to see how these vehicles will operate in the ever changing Vermont conditions. Below is a review of the past year, including some achievements and challenges.

Instruction

- Launching Flex Block as a way to support all learners through grades 5-8 (and prepare them for increased independence in High School).
- Beginning Looping in grades 5 & 6
- Continuing our Math department work with the All Learner's Network to further refine our teaching and assessment practices.
- Implementation of Six, Multi-Age Classrooms in Grades 3 and 4
 - To create equitable class sizes- We have a class of 80 students in our current 1st grade arriving in the 2022-23 school year. Restructuring creates class sizes of 24 students in all six classrooms without adding staff or space.
 - To enhance and support a more flexible instructional schedule that allows staff to be more flexible when academic and social/emotional needs arise.
 - Allows teachers two years with same students/families to develop and maintain relationships that support sustained academic and social emotional growth.
 - Students transitioning between fewer classrooms throughout the day.
- Implementation of Bridges Math Intervention Program - which provides targeted instruction and assessment for essential elementary mathematics skills.
- Wednesday Exploratory Experiences - a different format to engage students in inquiry activities. We remain aware that we are preparing our students to be citizens in a rapidly changing world, to work in jobs that will require an ever changing set of thinking skills, and for occupations that do not currently exist.
- Spring 2021 marked the return of spring sports to Vermont HS athletes, having had the spring season canceled in 2020 due to the pandemic.
- BFA Fairfax held its first-ever Boys Varsity Lacrosse season.
- Varsity Softball played for the Division 3 state championship for the third consecutive season.
- The Girls soccer team won the Mountain Division and advanced to the Division 3 semifinals.
 - Coach Jojo Lynch was named the Mountain Division Coach of the Year.

- Fairfax/Lamoille Football played for the Division 3 state championship for the 2nd time in three years.
- The 21-22 Winter Athletic Season welcomed the return of spectators to the Richard Brown Gymnasium.
- Football and Lacrosse were both recognized with the sportsmanship award for their respective sports
- Wyeth Haddock was named a recipient of the National Interscholastic Athletic Directors Association/Vermont State Athletic Directors Association Student Scholarship

Building

- We continue to evaluate the needs of the facility and have made several upgrades safety and security.
- Through the federal ESSER program we are leveraging for capital that can be used to mitigate facility needs due to COVID-19
- 50% of the surplus from FY21 was moved into the Capital Improvement Fund, a directive that was approved by the voters several years ago.
- The Long Range Facilities Planning Committee is planning to re-convene soon. Some of the topics they will be taking up is the lack of space in the elementary and middle schools, deferred maintenance and technical infrastructure.

Budget

- As referenced earlier, while around the state there is an overall decline in enrollment, we continue to see an increase in student population. Additionally, due to an influx of Federal money, we also have a surplus from FY21 that is being carried forward that is being applied to this year's budget. Therefore, while there is an increase in per pupil spending, our local tax rate is projected to decrease.
- The budget we are presenting this year represents a 6.49% increase in equalized per pupil spending of \$15,541.86. We continue to spend well below the state average, which is anticipated to be \$18,023.
- Even with this, it is anticipated that the school property tax will decrease even before income sensitivity is applied. Increased student population coupled with a projected increase in the yield rate have allowed for this welcome reduction in tax rate.

- The Board continues to act in a fiscally conservative manner, however, with growth comes additional needs. Additions to this budget include;
 - 4.5 New teaching positions. Full time positions for the Middle and Elementary schools due to increasing class size, as well as a Nursing position. The ½ time position is to increase our part time music teacher to full time as the program has expanded past capacity in recent years.
 - Full time course monitor for on-line courses taken through the school
 - Contracted language teacher for Chinese or Arabic
 - Additional position in Facility Maintenance

As always I would like to thank the Student Board Representatives, Janaya Parsons from the senior class and Ella Stafford from the junior class for their work in the school and for keeping the Board apprised of the day to day activities and achievements of the students. I would like to thank the administration, faculty and staff for their continued dedication, flexibility and perseverance on behalf of our students at BFA Fairfax through the challenges of the past year. I would like to thank my fellow board members for their time, effort and dedication to the students and school. Finally, I would like to thank our parents and community. Due to the pandemic we continue to adjust and learn. We are so grateful for an understanding public, without whom we could not do everything that has been possible. As a community, we ensure that our students are prepared for their next step once they move on. I encourage you to contact us if you have any questions.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Smitchell", written in a cursive style.

Scott Mitchell
BFA Fairfax Director, Chair

**Fairfax Town School District
FY23 Expenditure Budget Summary**

<u>Expenditures</u>	<u>FY20 Budget</u>	<u>FY20 Actual</u>	<u>FY21 Budget</u>	<u>FY21 Actual</u>	<u>FY22 Budget</u>	<u>FY23 Budget</u>	
Elementary	\$2,357,624	\$2,529,145	\$2,766,367	\$2,669,814	\$2,941,749	\$3,045,118	3.51%
Middle School	\$0	\$30,424	\$0	\$36,546	\$0	\$0	0.00%
Secondary	\$3,715,919	\$3,294,865	\$3,562,056	\$3,400,241	\$3,749,578	\$3,837,857	2.35%
	\$6,073,543	\$5,854,434	\$6,328,423	\$6,106,601	\$6,691,327	\$6,882,975	2.86%
Schoolwide	\$99,003	\$128,214	\$116,879	\$51,260	\$116,879	\$122,129	4.49%
Early Education	\$356,307	\$393,442	\$447,423	\$350,847	\$452,843	\$534,077	17.94%
Special Education	\$1,263,321	\$1,129,880	\$1,389,655	\$1,164,648	\$1,482,123	\$1,875,936	26.57%
Compensatory Ed	\$261,562	\$199,008	\$278,148	\$201,417	\$245,185	\$212,950	-13.15%
Planning Room	\$24,450	\$19,760	\$5,850	\$14,479	\$5,850	\$5,850	0.00%
Co-Curricular	\$302,654	\$259,038	\$302,940	\$203,289	\$303,940	\$308,940	1.65%
Guidance	\$452,356	\$444,391	\$424,418	\$363,513	\$425,874	\$521,114	22.36%
Nurse	\$198,238	\$190,663	\$209,494	\$205,330	\$213,922	\$322,923	50.95%
Technology	\$335,303	\$372,006	\$352,192	\$434,332	\$360,070	\$395,906	9.95%
Professional Development	\$218,257	\$188,425	\$209,632	\$191,516	\$210,158	\$239,905	14.15%
Library	\$120,371	\$112,709	\$124,825	\$117,530	\$129,834	\$136,493	5.13%
School Board	\$42,004	\$35,350	\$42,251	\$34,915	\$39,571	\$41,571	5.05%
FWSU Assessment	\$1,118,674	\$1,148,070	\$1,264,247	\$1,296,672	\$1,575,844	\$1,613,542	2.39%
Principal's Office	\$722,447	\$762,840	\$794,102	\$801,969	\$859,645	\$879,978	2.37%
Business Office	\$30,000	\$62,915	\$53,000	\$49,899	\$65,000	\$65,000	0.00%
Buildings & Grounds	\$967,300	\$871,040	\$1,212,513	\$1,160,520	\$1,070,110	\$1,145,449	7.04%
Transportation	\$223,290	\$220,898	\$394,429	\$162,000	\$377,917	\$388,477	2.79%
Transfers	\$18,750	\$0	\$0	\$0	\$0	\$0	0.00%
Total General Fund	\$12,827,830	\$12,393,083	\$13,950,421	\$12,910,737	\$14,626,092	\$15,693,216	7.30%
Grant Expenditures	\$72,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	0.00%
Total	\$12,899,830	\$12,403,083	\$13,960,421	\$12,920,737	\$14,636,092	\$15,703,216	7.29%

**Fairfax Town School District
FY23 Anticipated Revenues**

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget
Fund Balance	\$200,000	\$200,000	\$0	\$0	\$131,445	\$452,784
Impact Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
Tuition	\$1,550,000	\$1,485,365	\$1,503,500	\$1,440,215	\$1,520,000	\$1,376,000
Interest Earned	\$30,000	\$72,254	\$53,000	\$50,494	\$73,000	\$70,000
Game Receipts	\$6,500	\$8,186	\$6,500	\$0	\$6,500	\$6,500
Sale Of Fixed Asset	\$0	\$78,002	\$0	\$0	\$0	\$0
I-Pad/Digital Device Repair Revenue	\$0	\$2,389	\$0	\$10,254	\$0	\$0
Lost&Damaged Library Book Replac Rev	\$0	\$102	\$0	\$94	\$0	\$0
Student Parking Revenue	\$0	\$880	\$0	\$935	\$0	\$0
Miscellaneous	\$15,000	\$19,491	\$15,000	\$8,997	\$22,000	\$20,000
Miscellaneous Drama	\$15,000	\$6,135	\$15,000	\$0	\$15,000	\$15,000
Gen State Support Grant	\$10,696,954	\$10,694,330	\$11,833,981	\$12,032,714	\$12,557,838	\$13,461,554
State Aid-Vocational Tuit	\$271,515	\$274,789	\$280,488	\$276,405	\$285,471	\$273,878
Driver Ed Reimbursement	\$6,500	\$6,644	\$6,500	\$10,894	\$6,500	\$6,500
High School Completion Revenue	\$20,000	\$605	\$20,000	\$948	\$1,000	\$1,000
Lease Proceeds For Capital Outlay	\$6,861	\$6,862	\$6,952	\$6,952	\$7,338	\$0
General Fund	\$12,828,330	\$12,856,034	\$13,750,921	\$13,838,902	\$14,626,092	\$15,693,216
Special Revenue Fund	\$72,000	\$72,000	\$10,000	\$10,000	\$10,000	\$10,000
Grand Total	\$12,628,330	\$12,656,034	\$13,750,921	\$13,838,902	\$14,494,647	\$15,703,216

**Fairfax Town School District
FY23 Expenditure Budget**

Elementary (Grades K-6)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Teacher Salaries	\$1,639,553	\$1,787,069	\$1,790,575	\$1,772,182	\$1,890,242	\$2,005,379	
Substitute Wages	\$1,000	\$14,020	\$1,000	\$29,442	\$14,000	\$14,000	
Insurance Benefits	\$450,910	\$490,560	\$598,273	\$545,184	\$648,904	\$620,902	
Social Security	\$125,424	\$130,158	\$136,979	\$130,367	\$144,603	\$158,631	
Course Reimbursement	\$40,860	\$38,986	\$48,040	\$29,216	\$50,000	\$52,206	
Contracted Services	\$67,877	\$44,792	\$157,500	\$111,017	\$160,000	\$160,000	
Mileage Reimbursement	\$500	\$54	\$500	\$0	\$500	\$500	
Supplies	\$28,000	\$23,506	\$30,000	\$52,014	\$30,000	\$30,000	
Workbooks	\$2,000	\$0	\$2,000	\$0	\$2,000	\$2,000	
Textbooks	\$1,500	\$0	\$1,500	\$392	\$1,500	\$1,500	
Equipment	\$500	\$0	\$500	\$3,532	\$500	\$500	
Total Elementary	\$2,357,624	\$2,529,145	\$2,766,367	\$2,669,814	\$2,941,749	\$3,045,118	3.51%

Middle (Formerly reported as grades 5-8)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Substitutes	\$0	\$2,745	\$0	\$5,430	\$0	\$0	
FICA	\$0	\$210	\$0	\$415	\$0	\$0	
Course Reimbursement	\$0	\$4,915	\$0	\$1,464	\$0	\$0	
Contracted Services	\$0	\$4,944	\$0	\$660	\$0	\$0	
Supplies	\$0	\$17,610	\$0	\$28,577	\$0	\$0	
Total Middle School	\$0	\$30,424	\$0	\$36,546	\$0	\$0	

Secondary (Grades 7-12)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Teacher Salaries & Stipends	\$2,261,445	\$2,028,594	\$2,064,084	\$2,091,273	\$2,246,180	\$2,348,819	
Substitute Wages	\$0	\$11,716	\$0	\$14,158	\$0	\$0	
Insurance Benefits	\$559,556	\$443,394	\$557,348	\$503,689	\$551,464	\$589,913	
FICA	\$165,778	\$151,157	\$157,902	\$155,236	\$171,795	\$185,469	
Course Reimbursement	\$56,640	\$37,993	\$54,200	\$32,557	\$57,200	\$60,213	
Contracted Services	\$38,000	\$8,955	\$38,000	\$2,484	\$38,000	\$53,000	
Contracted Services - Substitutes	\$20,000	\$22,925	\$20,000	\$14,028	\$20,000	\$20,000	
Contracted Services - Tutoring	\$0	\$6,240	\$0	\$3,862	\$0	\$0	
Repairs & Maintenance	\$1,000	\$5,585	\$1,000	\$129	\$4,000	\$4,000	
Technical Center Tuition	\$550,000	\$534,633	\$606,022	\$526,269	\$594,939	\$505,443	
Mileage Reimbursement	\$1,000	\$203	\$1,000	\$0	\$1,000	\$1,000	
Supplies & Equipment	\$55,000	\$33,403	\$55,000	\$49,633	\$55,000	\$60,000	
Books	\$2,500	\$2,176	\$2,500	\$6,728	\$2,500	\$2,500	
Equipment	\$5,000	\$7,891	\$5,000	\$195	\$7,500	\$7,500	
Total Secondary	\$3,715,919	\$3,294,865	\$3,562,056	\$3,400,241	\$3,749,578	\$3,837,857	2.35%

Schoolwide

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Teacher Stipends	\$13,081	\$2,923	\$13,100	\$6,038	\$13,100	\$13,100	
FICA	\$1,001	\$317	\$1,002	\$444	\$1,002	\$1,002	
Course Reimbursement	\$500	\$1,418	\$500	\$0	\$500	\$500	
Contracted Services	\$0	\$3,061	\$21,377	\$0	\$21,377	\$26,627	
Contracted Services - 504	\$2,777	\$69,722	\$0	\$4,702	\$0	\$0	
Contracted Services - Enrichment	\$9,500	\$0	\$9,500	\$0	\$9,500	\$9,500	
Repairs & Maintenance	\$28,000	\$14,165	\$28,000	\$14,165	\$28,000	\$28,000	
Supplies - General	\$32,500	\$9,085	\$32,500	\$21,782	\$32,500	\$32,500	
Supplies - 504	\$0	\$2,939	\$0	\$329	\$0	\$0	
Supplies - Enrichment	\$4,500	\$4,268	\$4,500	\$1,500	\$4,500	\$4,500	
Equipment, Furniture, & Books	\$6,744	\$20,316	\$6,000	\$1,626	\$6,000	\$6,000	
Dues & Fees	\$400	\$0	\$400	\$674	\$400	\$400	
Total Schoolwide	\$99,003	\$128,214	\$116,879	\$51,260	\$116,879	\$122,129	4.49%

Pre-Kindergarten

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Teacher Salaries	\$89,793	\$108,386	\$110,445	\$111,171	\$112,976	\$118,168	

Substitute Wages	\$4,000	\$0	\$4,000	\$0	\$4,000	\$4,000	
Insurance Benefits	\$26,987	\$42,007	\$43,070	\$35,319	\$29,693	\$33,647	
Social Security	\$5,951	\$7,435	\$8,449	\$8,069	\$8,643	\$9,346	
Municipal Retirement	\$0	\$0	\$0	\$0	\$1,400	\$3,000	
Course Reimbursement	\$2,250	\$0	\$3,200	\$70	\$3,200	\$3,200	
Contracted Services - Early Ed	\$2,000	-\$495	\$2,000	\$50	\$2,000	\$2,000	
Contracted Services - Substitutes	\$0	\$644	\$0	\$958	\$0	\$0	
Contracted Services - FWSU	\$69,130	\$53,023	\$83,184	\$11,696	\$92,351	\$118,976	
Pre-K Tuition	\$152,896	\$178,788	\$189,475	\$180,028	\$194,480	\$237,640	
Supplies	\$3,300	\$3,654	\$3,500	\$3,486	\$4,000	\$4,000	
Books	\$0	\$0	\$100	\$0	\$100	\$100	
Total Early Ed	\$356,307	\$393,442	\$447,423	\$350,847	\$452,843	\$534,077	17.94%

Special Education

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Summer Teacher Wages (Ineligible)	\$0	\$3,605	\$0	\$0	\$0	\$0	
Tutor Wages	\$0	\$0	\$0	\$910	\$0	\$0	
Social Security	\$0	\$273	\$0	\$0	\$0	\$0	
FWSU SLP Assessment	98148	81943	106996	88647	110482	0	
FWSU Special Education Assessment	\$1,165,173	\$1,044,059	\$1,282,659	\$1,075,091	\$1,371,641	\$1,875,936	
Total Special Education	\$1,263,321	\$1,129,880	\$1,389,655	\$1,164,648	\$1,482,123	\$1,875,936	26.57%

Compensatory Education / ELL

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Comp Ed Salary	\$169,192	\$116,216	\$118,424	\$120,751	\$127,036	\$148,676	
Substitute Wages	\$1,000	\$0	\$1,000	\$5,203	\$1,000	\$1,000	
Insurance Benefits	\$32,394	\$40,347	\$46,793	\$44,014	\$50,001	\$42,641	
Social Security	\$12,689	\$8,312	\$9,059	\$8,745	\$9,718	\$11,833	
Municipal Retirement	\$0	\$0	\$3,700	\$0	\$0	\$300	
Course Reimbursement	\$4,000	\$1,500	\$0	\$0	\$3,200	\$4,000	
Contracted Services	\$0	\$0	\$41,294	\$0	\$0	\$0	
Contracted Services - Substitutes	\$2,500	\$741	\$2,500	\$0	\$2,500	\$2,500	
Contracted Services - FWSU Comp Ed Teacher	\$37,787	\$30,666	\$53,878	\$21,196	\$49,730	\$0	
Supplies	\$1,500	\$1,226	\$1,500	\$1,508	\$1,500	\$1,500	
Books	\$500	\$0	\$0	\$0	\$500	\$500	
Total Compensatory Ed	\$261,562	\$199,008	\$278,148	\$201,417	\$245,185	\$212,950	-13.15%

Planning Room (1160)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Contracted Services	\$24,000	\$19,760	\$5,400	\$14,201	\$5,400	\$5,400	
Supplies	\$450	\$0	\$450	\$278	\$450	\$450	
Total Planning Room	\$24,450	\$19,760	\$5,850	\$14,479	\$5,850	\$5,850	0.00%

Co-Curricular (1410)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Cocurricular- Wages	\$159,732	\$113,524	\$160,000	\$97,280	\$160,000	\$160,000	
Athletic Director Coverage	\$7,000	\$12,084	\$7,000	\$10,624	\$7,000	\$7,000	
Social Security	\$12,222	\$9,501	\$12,240	\$8,185	\$12,240	\$12,240	
Retirement	\$200	\$0	\$200	\$0	\$200	\$200	
Contracted Services - Officials	\$26,000	\$20,499	\$26,000	\$15,754	\$26,000	\$26,000	
Contracted Services	\$28,000	\$25,266	\$28,000	\$25,560	\$28,000	\$30,500	
Contracted Services - Drama	\$17,000	\$16,431	\$17,000	\$0	\$17,000	\$17,000	
Mileage Reimbursement	\$2,000	\$821	\$2,000	\$509	\$2,000	\$2,000	
Co-Curricular Supplies	\$28,000	\$30,487	\$28,000	\$25,795	\$28,000	\$28,000	
Drama Supplies	\$3,000	\$2,928	\$3,000	\$1,570	\$3,000	\$3,000	
Equipment	\$3,500	\$13,055	\$3,500	\$1,631	\$3,500	\$6,000	
Field Improvements	\$2,000	\$0	\$2,000	\$3,358	\$3,000	\$3,000	
Dues & Fees	\$14,000	\$14,442	\$14,000	\$13,023	\$14,000	\$14,000	
Total Extra Curricular	\$302,654	\$259,038	\$302,940	\$203,289	\$303,940	\$308,940	1.65%

Guidance (2120)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Guidance Salaries	\$257,196	\$259,229	\$233,674	\$230,006	\$239,873	\$300,863	
Guidance Hourly Wages	\$49,808	\$38,683	\$38,109	\$40,288	\$39,249	\$47,760	
Substitute Wages	\$0	\$6,651	\$0	\$450	\$0	\$0	

Insurance Benefits	\$54,358	\$51,067	\$60,433	\$41,307	\$49,688	\$58,681	
Social Security	\$22,537	\$22,625	\$20,791	\$20,151	\$21,354	\$27,589	
Municipal Retirement	\$2,057	\$2,225	\$2,387	\$2,396	\$4,710	\$12,271	
Course Reimbursement	\$6,000	\$9,044	\$6,624	\$2,209	\$6,650	\$9,600	
Contracted Services	\$48,050	\$49,867	\$48,050	\$7,848	\$50,000	\$50,000	
Repairs, Maintenance, & Postage	\$2,500	\$4	\$2,500	\$635	\$2,500	\$2,500	
Mileage Reimbursement	\$750	\$0	\$750	\$0	\$750	\$750	
Supplies	\$4,000	\$3,402	\$4,000	\$5,436	\$4,000	\$4,000	
Books	\$100	\$0	\$100	\$0	\$100	\$100	
Dues & Fees	\$5,000	\$1,594	\$7,000	\$12,787	\$7,000	\$7,000	
Total Guidance	\$452,356	\$444,391	\$424,418	\$363,513	\$425,874	\$521,114	22.36%

Nurse (2130)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Nurse Salaries	\$130,486	\$132,846	\$135,370	\$136,506	\$140,166	\$210,119	
Nurse Substitutes	\$3,500	\$600	\$4,000	\$0	\$0	\$4,500	
Insurances	\$47,019	\$46,013	\$52,012	\$50,310	\$55,584	\$80,471	
Social Security	\$9,983	\$9,392	\$10,662	\$9,630	\$10,722	\$17,183	
Course Reimbursement	\$3,000	\$0	\$3,200	\$1,590	\$3,200	\$6,400	
Contracted Services	\$400	\$218	\$400	\$130	\$400	\$400	
Supplies	\$2,500	\$1,594	\$2,500	\$7,164	\$2,500	\$2,500	
Books	\$200	\$0	\$200	\$0	\$200	\$200	
Software	\$250	\$0	\$250	\$0	\$250	\$250	
Equipment	\$900	\$0	\$900	\$0	\$900	\$900	
Total Nurse	\$198,238	\$190,663	\$209,494	\$205,330	\$213,922	\$322,923	50.95%

Technology (2280)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Contracted Services	\$148,807	\$310,081	\$160,019	\$326,486	\$186,637	\$200,084	
Maintenance & Repairs	\$6,700	\$0	\$5,322	\$0	\$5,322	\$5,322	
Supplies	\$675	\$39,643	\$1,835	\$10,330	\$2,873	\$25,661	
Software	\$76	\$2,330	\$4,499	\$3,281	\$4,499	\$0	
Equipment	\$179,045	\$19,952	\$180,517	\$94,235	\$160,739	\$164,839	
Total Technology	\$335,303	\$372,006	\$352,192	\$434,332	\$360,070	\$395,906	9.95%

Professional Development (2213)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Teacher Stipends	\$18,500	\$2,538	\$0	\$6,966	\$0	\$0	
Teacher Salaries	\$140,301	\$138,864	\$141,341	\$141,386	\$144,066	\$149,696	
Insurance Benefits	\$28,908	\$27,193	\$35,078	\$29,333	\$32,671	\$47,854	
Social Security	\$12,148	\$11,023	\$10,813	\$11,098	\$11,021	\$11,910	
Course Reimbursement	\$10,900	\$4,514	\$14,900	\$0	\$14,900	\$14,900	
Contracted Services	\$1,400	\$0	\$1,400	\$0	\$1,400	\$1,400	
Contracted Services - FWSU Mentors	\$2,000	\$3,794	\$2,000	\$0	\$2,000	\$10,045	
Mileage Reimbursement & Travel	\$1,500	\$0	\$1,500	\$0	\$1,500	\$1,500	
Inservice Supplies	\$2,600	\$499	\$2,600	\$2,733	\$2,600	\$2,600	
Total Professional Development	\$218,257	\$188,425	\$209,632	\$191,516	\$210,158	\$239,905	14.15%

Library (2220)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Library Salaries	\$57,485	\$58,188	\$59,294	\$60,018	\$61,848	\$63,703	
Insurance Benefits	\$23,438	\$22,931	\$25,845	\$25,080	\$27,705	\$30,114	
Social Security	\$4,398	\$4,071	\$4,536	\$4,181	\$4,731	\$5,026	
Course Reimbursement	\$1,500	\$91	\$1,600	\$0	\$1,600	\$1,600	
Contracted Services	\$4,000	\$4,388	\$4,000	\$9,657	\$4,400	\$7,500	
Contracted Services - Library Substitutes	\$4,000	\$2,113	\$4,000	\$0	\$4,000	\$4,000	
Postage	\$750	\$26	\$750	\$3	\$750	\$750	
Supplies	\$1,800	\$840	\$1,800	\$1,810	\$1,800	\$1,800	
Books	\$15,000	\$13,835	\$15,000	\$16,085	\$15,000	\$15,000	
Periodicals	\$3,000	\$2,378	\$3,000	\$384	\$3,000	\$3,000	
Audiovisual Materials	\$1,000	\$50	\$1,000	\$0	\$1,000	\$1,000	
Software	\$3,000	\$3,798	\$3,000	\$0	\$3,000	\$2,000	
Equipment	\$1,000	\$0	\$1,000	\$312	\$1,000	\$1,000	
Total Library	\$120,371	\$112,709	\$124,825	\$117,530	\$129,834	\$136,493	5.13%

School Board (2310)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
School Board Stipends	\$3,500	\$2,500	\$3,500	\$2,500	\$2,500	\$2,500	
Social Security	\$268	\$191	\$268	\$191	\$191	\$191	
Course Reimbursement	\$130	\$0	\$130	\$0	\$130	\$130	
Contracted Services	\$2,000	\$4,014	\$2,000	\$6,299	\$2,000	\$3,000	
Contracted Services - Board Minutes	\$1,650	\$281	\$1,650	\$96	\$1,650	\$2,650	
Legal Services	\$8,000	\$6,525	\$8,000	\$5,779	\$8,000	\$8,000	
Treasurer's Services	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Liability Insurance	\$12,356	\$9,121	\$12,603	\$9,223	\$11,000	\$11,000	
Advertising	\$2,000	\$5,600	\$2,000	\$3,819	\$2,000	\$2,000	
Mileage Reimbursement	\$100	\$0	\$100	\$0	\$100	\$100	
Supplies	\$1,000	\$118	\$1,000	\$8	\$1,000	\$1,000	
Dues & Fees	\$3,500	\$0	\$3,500	\$0	\$3,500	\$3,500	
Miscellaneous	\$500	\$0	\$500	\$0	\$500	\$500	
Total School Board	\$42,004	\$35,350	\$42,251	\$34,915	\$39,571	\$41,571	5.05%

FWSU Assessment (2320)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
FWSU Assessment	\$787,905	\$787,905	\$867,453	\$867,453	\$948,091	\$938,393	
COVID-related Para Assessment	\$0	\$0	\$0	\$21,543	\$0	\$0	
Regular Education Paras	\$330,769	\$360,165	\$396,794	\$407,676	\$627,753	\$675,149	
Total Franklin West Assessment	\$1,118,674	\$1,148,070	\$1,264,247	\$1,296,672	\$1,575,844	\$1,613,542	2.39%

Principal's Office (2410)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Principal Salaries	\$415,256	\$417,018	\$444,786	\$442,183	\$455,448	\$441,450	
Hourly Wages	\$117,345	\$117,042	\$121,493	\$107,661	\$112,992	\$124,200	
Principal's Office Substitute Wages	\$0	\$1,035	\$0	\$1,070	\$0	\$0	
Insurance Benefits	\$83,785	\$102,919	\$105,713	\$140,770	\$163,822	\$186,972	
Social Security	\$34,318	\$41,347	\$43,320	\$41,635	\$43,524	\$44,344	
Municipal Retirement	\$12,643	\$14,736	\$15,590	\$14,423	\$20,659	\$18,312	
Course Reimbursement	\$4,500	\$4,482	\$4,500	\$5,495	\$4,500	\$5,000	
Contracted Services	\$3,000	\$5,683	\$3,000	\$1,671	\$3,000	\$3,000	
Telephone	\$15,900	\$14,749	\$20,000	\$15,068	\$20,000	\$20,000	
Postage	\$6,000	\$11,104	\$6,000	\$6,640	\$6,000	\$6,500	
Printing	\$700	\$2,149	\$700	\$538	\$700	\$700	
Mileage Reimbursement	\$3,000	\$1,414	\$3,000	\$1,183	\$3,000	\$3,000	
Supplies	\$4,500	\$7,472	\$4,500	\$6,507	\$4,500	\$5,000	
Books	\$500	\$360	\$500	\$250	\$500	\$500	
Graduation Expense	\$12,000	\$11,651	\$12,000	\$9,796	\$12,000	\$12,000	
Equipment	\$1,000	\$0	\$1,000	\$171	\$1,000	\$1,000	
Dues/ Fees & Misc	\$8,000	\$9,679	\$8,000	\$6,908	\$8,000	\$8,000	
Total Principal's Office	\$722,447	\$762,840	\$794,102	\$801,969	\$859,645	\$879,978	2.37%

Business Office (2520)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Short Term Interest	\$30,000	\$62,915	\$53,000	\$49,899	\$65,000	\$65,000	
Total Business Office	\$30,000	\$62,915	\$53,000	\$49,899	\$65,000	\$65,000	0.00%

Buildings & Grounds (2600)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Maintenance Wages	\$329,874	\$296,392	\$324,158	\$306,516	\$347,574	\$382,875	
Maintenance Substitutes	\$12,700	\$12,330	\$12,700	\$0	\$13,000	\$13,000	
Insurance Benefits	\$116,386	\$83,257	\$130,409	\$149,504	\$146,417	\$159,083	
Social Security	\$23,147	\$23,198	\$25,770	\$22,487	\$26,589	\$30,819	
Municipal Retirement	\$17,103	\$16,693	\$21,112	\$18,238	\$40,892	\$39,172	
Course Reimbursement	\$500	\$0	\$500	\$0	\$500	\$500	
Contracted Services	\$46,200	\$79,174	\$48,200	\$49,337	\$59,200	\$61,200	
Water & Sewer	\$6,000	\$4,243	\$10,000	\$3,225	\$10,000	\$10,000	
Repairs & Maintenance	\$59,500	\$62,350	\$55,500	\$52,673	\$55,500	\$61,800	
Property & Liability Insurance	\$48,373	\$42,115	\$42,464	\$43,976	\$43,738	\$47,000	
Phone	\$1,500	\$491	\$1,500	\$0	\$1,500	\$1,500	
Mileage Reimbursement	\$100	\$0	\$100	\$0	\$100	\$100	
Supplies	\$62,100	\$64,472	\$62,100	\$57,849	\$62,100	\$65,400	
Electricity	\$128,637	\$101,066	\$130,000	\$104,432	\$130,000	\$130,000	
Heating Fuel	\$91,340	\$83,133	\$125,000	\$117,832	\$115,000	\$125,000	
Gasoline	\$2,500	\$12	\$2,500	\$6	\$2,500	\$2,500	
Equipment	\$21,340	\$1,939	\$5,000	\$9,336	\$15,000	\$15,000	
Building Improvements	\$0	\$125	\$215,000	\$225,100	\$0	\$0	
Fees & Permits	\$0	\$50	\$500	\$9	\$500	\$500	
Total Buildings & Grounds	\$967,300	\$871,040	\$1,212,513	\$1,160,520	\$1,070,110	\$1,145,449	7.04%

Transportation (2710)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Contracted Services - FWSU	\$223,290	\$220,898	\$394,429	\$162,000	\$377,917	\$388,477	
Total Transportation	\$223,290	\$220,898	\$394,429	\$162,000	\$377,917	\$388,477	2.79%

Transfers (5300)

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Transfers	\$18,750	\$0	\$0	\$0	\$0	\$0	
Total Transfers	\$18,750	\$0	\$0	\$0	\$0	\$0	0.00%

Total General Fund Expenditures	\$12,827,830	\$12,393,083	\$13,950,421	\$12,910,737	\$14,626,092	\$15,693,216	7.30%
Grant Expenditures	\$72,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	0.00%
Total Expenditures	\$12,899,830	\$12,403,083	\$13,960,421	\$12,920,737	\$14,636,092	\$15,703,216	7.29%

District: Fairfax SU: Franklin West		T071 Franklin County		Property dollar equivalent yield 12,937	<--See bottom note	Homestead tax rate per \$12,937 of spending per equalized pupil 1.00
				15,484		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2020	FY2021	FY2022	FY2023	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$12,900,330	\$13,960,921	\$14,636,092	\$15,703,216	
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-	
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	-	NA	NA	NA	
4.	Locally adopted or warned budget	\$12,900,330	\$13,960,921	\$14,636,092	\$15,703,216	
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	
6.	plus Prior year deficit repayment of deficit	+	-	-	-	
7.	Total Budget	\$12,900,330	\$13,960,921	\$14,636,092	\$15,703,216	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,899,361	\$1,619,952	\$1,777,945	\$1,967,784	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	
12.	minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)	-	NA	NA	NA	
13.	Offsetting revenues	\$1,899,361	\$1,619,952	\$1,777,945	\$1,967,784	
Education Spending		\$11,000,969	\$12,340,969	\$12,858,147	\$13,735,432	
15.	Equalized Pupils	838.32	867.98	878.98	883.77	
Education Spending per Equalized Pupil		\$13,122.64	\$14,218.03	\$14,628.49	\$15,541.86	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	\$15.21	(\$8.01)	-	
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	-	\$0.40	-	-	
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-	
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	
26.	Excess spending threshold	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	2 year suspension	2 year suspension	
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,123	\$14,218	\$14,628	\$15,541.86	
29.	District spending adjustment (minimum of 100%)	123.240% based on yield \$10,648	129.278% based on yield \$10,883	129.261% based on \$10,763	120.135% based on yield \$10,763	
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$15,541.86 ÷ (\$12,937 / \$1.00))]	\$1.2324 based on \$1.00	\$1.2928 based on \$1.00	\$1.2926 based on \$1.00	\$1.2013 based on \$1.00	
31.	Percent of Fairfax equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.20)	\$1.2324	\$1.2928	\$1.2926	\$1.2013	
33.	Common Level of Appraisal (CLA)	92.13%	89.19%	85.93%	82.86%	
34.	Portion of actual district homestead rate to be assessed by town (\$1.2013 / 82.86%)	\$1.3377 based on \$1.00	\$1.4495 based on \$1.00	\$1.5042 based on \$1.00	\$1.4498 based on \$1.00	
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
35.	Anticipated income cap percent (to be prorated by line 30) [(\$15,541.86 ÷ \$15,484) x 2.00%]	2.01% based on 2.00%	2.10% based on 2.00%	2.12% based on 2.00%	2.01% based on 2.00%	
36.	Portion of district income cap percent applied by State (100.00% x 2.01%)	2.01% based on 2.00%	2.10% based on 2.00%	2.12% based on 2.00%	2.01% based on 2.00%	
37.	#/N/A	-	-	-	-	
38.	#/N/A	-	-	-	-	

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. **THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS.** I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1.482 for the non-homestead tax rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

**FAIRFAX TOWN SCHOOL DISTRICT
TREASURER'S REPORT
July 1, 2020 - June 30, 2021
GENERAL FUND - Cash Basis**

RECEIPTS

Receipts & Electronic Deposits	13,982,026.61
Investment/Sweep Misc Credit	11,740,299.70
Interest	1,068.01
Total Receipts	25,723,394.32

Disbursements and Debits

Disbursements	13,074,613.09
Investment Misc Debit	12,649,447.79
Total Disbursements	25,724,060.88

Beginning Cash Balance 7-1-20	29,838.66
Total Receipts	25,723,394.32
Total Disbursements	-25,724,060.88
Fund Balance 6-30-21	29,172.10

Respectfully submitted



Deborah Woodward
Fairfax School Treasurer

January 10, 2022

It has been my distinct pleasure to serve as the Interim Superintendent for Franklin West since July 1st. Having worked in FWSU for the past 29 years, I knew this district was a great place to teach and learn. However, through my new role and the resulting interactions with students, staff, and community members in all three schools, I have come to fully understand what an amazing school system we have. Our teachers are dedicated to serving the needs of our students and our students show a strong desire to learn. Teachers have welcomed me into their classrooms and students are always willing to show me what they are learning. Our community supports our work while sharing their concerns through thoughtful and respectful discussion.

As we began the school year, it became clear that we would not be returning to the post-COVID environment that we had anticipated when summer vacation began in June. With the prevalence of the delta variant, we reopened schools following the Agency of Education's guidance that included masks, contact tracing, and quarantine. These mitigation strategies were implemented to keep students and staff safe and in school five days a week. Throughout the year, our staff has adjusted and adapted to changing conditions and guidelines. Their flexibility and resilience have been instrumental in keeping our schools open so students have the best opportunity to make academic progress. In November, we were able to change our protocol from quarantine to "Test to Stay". Through daily testing of close contacts, we were able to keep hundreds of students in school after a possible exposure. Our success in contact tracing and testing would not have been possible without the tireless efforts of our school nurses. In addition to their regular daily duties, they staffed testing sites starting at 6:45 in the morning and contacted families into the evening and over the weekend! Throughout it all, they have maintained a focus on doing the right thing for our students. As I write this letter, we are awaiting new guidance from the AOE that will help shift our focus and resources away from health operations and back to academic progress.

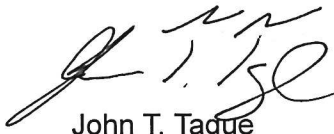
Along with the challenges of COVID came opportunities for all of our schools in the form of ESSER funds. As a supervisory union, we received \$222,867 through ESSER 1, \$971,345 from ESSER 2, and \$2,175,544 from ARP-ESSER 3. All ESSER funding must be used to prepare, prevent or respond to COVID-19. We have used the funds from ESSER 1 to support immediate needs within our schools including PPE, support for additional hours for our nurses, meal delivery, and increased technology needs. ESSER 2 funds have been used for summer programming for students, math and literacy resources for students, outdoor equipment, mental health support, and staffing to enhance data literacy and support services. We have begun to formulate a plan for the ARP-ESSER funds. Part of the requirements for accessing these funds is called "meaningful consultation". To accomplish this, in February, we will share a survey with our community stakeholders to gather feedback and ideas regarding our intended use of these funds. Our focus is on improving instructional practices as well as some construction projects at each of the schools. We want to use our remaining ESSER funds in a way that has a long

lasting impact on our students and does not add a financial burden to our communities when the funding is gone. Further details about ESSER can be found on our website, www.fwsu.org.

FWSU continues to be guided by the Vision and Action Plan of our former Superintendent Ned Kirsch. Our "*belief in what is possible*" is supported by and supports our goals for Proficiency Based Personalized Learning, Leadership, Flexible Learning Environments, and Engaged Community Partners. We strive for innovation, engagement, and equity in all of our work which is highlighted in the FWSU story published three times per week. Please check it out or subscribe if you have not already done so.

In closing, I want to thank our building administrators and school board members for their dedication to all of our students and staff. Our principals have creatively solved problems to overcome staffing challenges and a lack of substitutes. They have provided support and encouragement to their staff to help meet the needs of our students. Your school board members have provided resources, had difficult conversations, and remained focused on our goal to keep our students in school. Together, the administration and boards have developed budgets that meet the needs of our students and reduce the tax burden on our community. All of our work is done in service to our students and as I've always believed and stated, "**we have the best students anywhere**". Thank you for your continued support of our schools and students.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'J. T. Tague', with a stylized flourish at the end.

John T. Tague
Interim Superintendent

**Franklin West Supervisory Union
FY23 Proposed Budget
Expenditure Summary
12/15/2021**

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Curriculum	\$175,133	\$158,773	\$176,050	\$175,466	\$175,290	\$185,895	6.05%
Technology	\$448,288	\$421,465	\$450,890	\$465,423	\$471,701	\$462,993	-1.85%
Superintendent's Office	\$338,351	\$313,041	\$356,521	\$418,035	\$422,698	\$394,121	-6.76%
Student Support Services	\$153,993	\$84,977	\$151,719	\$87,129	\$178,824	\$117,454	-34.32%
Business Office	\$356,532	\$325,052	\$381,101	\$379,960	\$396,827	\$441,271	11.20%
Buildings & Grounds	\$174,373	\$169,808	\$184,459	\$161,516	\$164,917	\$169,721	2.91%
General Education Paras	\$677,787	\$586,599	\$797,206	\$661,190	\$1,010,431	\$1,039,457	2.87%
Other Initiatives	\$136,208	\$117,816	\$108,821	\$158,638	\$97,388	\$177,439	82.20%
Transportation	\$1,171,165	\$1,082,214	\$1,428,688	\$1,253,914	\$1,372,538	\$1,446,434	5.38%
Total	\$3,631,830	\$3,259,745	\$4,035,455	\$3,761,271	\$4,290,614	\$4,434,785	3.36%
	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
Special Education							
Speech & Language	\$422,360	\$346,297	\$434,241	\$372,996	\$432,104	\$440,050	1.84%
Special Education	\$4,734,700	\$4,390,252	\$5,158,707	\$4,522,676	\$5,749,847	\$5,804,611	0.95%
EEE	\$325,584	\$290,798	\$326,238	\$263,097	\$323,701	\$352,396	8.86%
Total Special Education	\$5,482,644	\$5,027,347	\$5,919,186	\$5,158,769	\$6,505,652	\$6,597,058	1.41%
Total Supervisory Union	\$9,114,474	\$8,287,092	\$9,954,641	\$8,920,040	\$10,796,266	\$11,031,843	2.18%

**Franklin West Supervisory Union
FY23 Anticipated Revenues**

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget
Interest	\$3,000	\$3,313	\$3,000	\$3,661	\$3,000	\$3,000
FWSU Assessments (including paras and SpEd / SLP / EEE Assessments	\$2,343,770	\$2,204,739	\$2,443,031	\$2,409,205	\$2,739,256	\$2,867,397
Grant Administrative Fees	\$100,000	\$0	\$63,907	\$0	\$65,691	\$0
Prior Year	\$0	-\$35,530	\$0	\$11,506	\$0	\$0
Miscellaneous	\$500	\$1,357	\$500	\$1,876	\$500	\$500
Transportation Assessments	\$581,303	\$580,637	\$864,265	\$611,094	\$865,357	\$787,717
State Aid for Transportation	\$484,862	\$422,778	\$454,422	\$437,024	\$419,936	\$548,717
Special Education Block Grant	\$770,000	\$712,642	\$726,652	\$719,859	\$726,652	\$0
Special Education Intensive Reimburseme	\$2,189,922	\$1,934,538	\$1,937,834	\$1,743,686	\$2,228,781	\$0
Special Education Extraordinary Reimbur	\$500,555	\$270,729	\$552,583	\$322,005	\$589,810	\$578,550
Act 173 Census Block Grant	\$0	\$0	\$0	\$0	\$0	\$2,479,657
EEE Grant	\$144,000	\$159,354	\$150,000	\$164,296	\$0	\$150,000
State Placed Reimbursement	\$128,000	\$544	\$5,000	\$0	\$5,000	\$0
Vocational Transportation	\$105,000	\$69,301	\$110,000	\$227,583	\$103,520	\$110,000
Total Revenue	\$9,268,974	\$8,484,015	\$10,142,576	\$8,831,834	\$10,796,266	\$11,031,842

**Franklin West Supervisory Union
FY23 Proposed Budget
Expenditures
12/15/2021**

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget
Curriculum (2211)						
Salaries	\$128,488	\$126,137	\$130,140	\$129,809	\$129,115	\$132,600
Insurance Benefits	\$25,679	\$14,443	\$24,469	\$29,295	\$22,970	\$29,851
Social Security	\$9,829	\$9,729	\$9,956	\$10,076	\$9,877	\$10,297
Retirement Benefits	\$1,435	\$3,369	\$1,418	\$3,232	\$3,261	\$3,080

Conferences & Continuing Ed	\$3,000	\$632	\$2,500	\$1,085	\$2,500	\$2,500	
Mileage	\$4,000	\$1,684	\$4,000	\$27	\$4,000	\$4,000	
Dues, Fees & Subscriptions	\$2,702	\$2,779	\$3,567	\$1,942	\$3,567	\$3,567	
Total Curriculum	\$175,133	\$158,773	\$176,050	\$175,466	\$175,290	\$185,895	6.05%

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
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Technology (2280)

Wages & Salaries	\$267,677	\$260,811	\$266,521	\$274,379	\$274,760	\$257,888	
Insurance Benefits	\$68,173	\$66,108	\$75,981	\$88,781	\$86,951	\$88,547	
Social Security	\$20,479	\$19,662	\$20,389	\$20,549	\$21,019	\$19,729	
Municipal Retirement	\$13,409	\$13,272	\$13,903	\$14,503	\$14,600	\$17,408	
Conference & Professional Dev	\$4,000	\$2,315	\$4,000	\$1,390	\$4,000	\$4,000	
Contracted Services	\$69,500	\$54,729	\$60,271	\$59,755	\$60,271	\$64,439	
Mileage Reimbursement	\$2,000	\$576	\$2,000	\$163	\$2,000	\$2,000	
Supplies	\$750	\$807	\$500	\$141	\$500	\$582	
Equipment	\$2,300	\$3,185	\$7,325	\$5,762	\$7,600	\$8,400	
Total Technology	\$448,288	\$421,465	\$450,890	\$465,423	\$471,701	\$462,993	-1.85%

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
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Superintendent's Office (2320-2322)

Superintendent Office Salaries	\$226,391	\$220,673	\$230,485	\$269,185	\$247,999	\$242,312	
Insurance Benefits	\$29,848	\$5,867	\$34,028	\$57,179	\$75,099	\$53,735	
Social Security	\$17,128	\$17,334	\$17,058	\$20,826	\$18,972	\$18,690	
Retirement Benefits	\$5,134	\$7,435	\$4,950	\$9,604	\$9,628	\$6,384	
Conferences & Continuing Ed	\$4,250	\$2,028	\$4,250	\$3,073	\$4,250	\$4,250	
Contracted Services	\$40,000	\$44,752	\$45,000	\$39,258	\$46,000	\$48,000	
Advertising	\$500	\$180	\$500	\$185	\$500	\$500	
Mileage and Travel	\$4,600	\$1,835	\$4,750	\$1,377	\$4,750	\$4,750	
Supplies & Equipment	\$500	\$201	\$500	\$3,394	\$500	\$500	
Dues, Fees & Miscellaneous	\$10,000	\$12,736	\$15,000	\$13,954	\$15,000	\$15,000	
Total Superintendent's Office	\$338,351	\$313,041	\$356,521	\$418,035	\$422,698	\$394,121	-6.76%

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
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Student Support Services (2140/2420)

Salaries	\$111,718	\$64,698	\$115,200	\$65,388	\$130,934	\$83,020	
Insurance Benefits	\$23,088	\$9,959	\$19,085	\$13,604	\$29,394	\$21,409	
Social Security	\$8,546	\$4,814	\$9,004	\$4,876	\$10,016	\$6,504	
Retirement Benefits	\$5,416	\$2,055	\$2,864	\$2,015	\$2,769	\$755	
Conferences & Continuing Ed	\$1,875	\$590	\$1,916	\$150	\$2,061	\$1,616	
Contracted Services	\$0	\$0	\$0	\$140	\$0	\$0	
Mileage Reimbursement	\$2,500	\$1,886	\$2,800	\$108	\$2,800	\$2,800	
Equipment	\$350	\$0	\$350	\$0	\$350	\$350	
Dues, Fees & Miscellaneous	\$500	\$975	\$500	\$848	\$500	\$1,000	
Total Student Support Services	\$153,993	\$84,977	\$151,719	\$87,129	\$178,824	\$117,454	-34.32%

	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget	
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Business Office (2520)

Wages & Salaries	\$266,402	\$249,656	\$275,388	\$259,470	\$252,355	\$289,641	
Insurance Benefits	\$35,066	\$38,648	\$50,156	\$84,146	\$90,026	\$84,741	
Social Security	\$20,380	\$19,181	\$21,067	\$19,687	\$19,305	\$22,158	
Municipal Retirement	\$15,984	\$14,360	\$15,490	\$15,351	\$15,141	\$19,551	

Conferences & Continuing Ed	\$2,300	\$190	\$2,500	\$125	\$2,500	\$7,680	
Contracted Services	\$2,000	\$1,347	\$2,000	\$0	\$2,000	\$2,000	
Mileage Reimbursement	\$3,500	\$1,564	\$3,500	\$854	\$3,500	\$3,500	
Software	\$10,000	\$0	\$10,000	\$0	\$10,000	\$10,000	
Equipment	\$500	\$0	\$500	\$0	\$1,500	\$1,500	
Dues, Fees & Miscellaneous	\$400	\$106	\$500	\$327	\$500	\$500	
Total Business Office	\$356,532	\$325,052	\$381,101	\$379,960	\$396,827	\$441,271	11.20%

	<u>FY20 Budget</u>	<u>FY20 Actual</u>	<u>FY21 Budget</u>	<u>FY21 Actual</u>	<u>FY22 Budget</u>	<u>FY23 Budget</u>	
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Buildings & Grounds (2600/2321)

Salaries & Wages	\$81,532	\$78,867	\$83,005	\$83,164	\$85,875	\$89,630	
Insurance Benefits	\$29,900	\$28,692	\$33,957	\$19,867	\$4,693	\$4,357	
Social Security	\$6,237	\$5,819	\$6,350	\$6,002	\$6,569	\$6,857	
Municipal Retirement	\$4,892	\$4,531	\$4,668	\$4,656	\$5,153	\$6,051	
Continuing Education	\$500	\$0	\$0	\$0	\$500	\$500	
Contracted Services	\$4,000	\$8,266	\$5,000	\$4,069	\$9,000	\$9,000	
Rent	\$22,845	\$21,000	\$23,279	\$21,000	\$23,977	\$23,977	
Prpoerty & Liability Insurance	\$5,167	\$6,344	\$7,500	\$6,271	\$7,500	\$7,000	
Telephone	\$1,600	\$2,425	\$3,000	\$2,801	\$3,000	\$3,200	
Postage	\$1,200	\$2,145	\$1,200	\$765	\$2,150	\$2,150	
Mileage Reimbursement	\$1,500	\$552	\$1,500	\$661	\$1,500	\$1,500	
Supplies	\$7,500	\$6,020	\$7,500	\$7,491	\$7,500	\$8,500	
Utilities	\$6,500	\$5,147	\$6,500	\$4,769	\$6,500	\$6,000	
Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000	
Total Buildings & Grounds	\$174,373	\$169,808	\$184,459	\$161,516	\$164,917	\$169,721	2.91%

	<u>FY20 Budget</u>	<u>FY20 Actual</u>	<u>FY21 Budget</u>	<u>FY21 Actual</u>	<u>FY22 Budget</u>	<u>FY23 Budget</u>	
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SLP (2150)

Para Hourly	\$19,025	\$15,333	\$16,147	\$17,130	\$15,608	\$20,372	
Teacher Salaries	\$273,802	\$273,360	\$306,897	\$280,115	\$301,735	\$273,246	
Insurance Benefits	\$52,241	\$32,284	\$42,373	\$44,691	\$45,119	\$78,848	
Social Security	\$28,967	\$22,081	\$23,480	\$22,379	\$24,277	\$22,489	
Continuing Education	\$9,750	\$1,480	\$6,769	\$4,820	\$6,790	\$6,520	
Contracted Services	\$30,000	\$0	\$30,000	\$2,553	\$30,000	\$30,000	
Contracted Substitutes	\$5,000	\$0	\$5,000	\$0	\$5,000	\$5,000	
SLP Travel	\$200	\$74	\$200	\$0	\$200	\$200	
Supplies	\$2,375	\$1,685	\$2,375	\$1,308	\$2,375	\$2,375	
Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000	
Total SLP	\$422,360	\$346,297	\$434,241	\$372,996	\$432,104	\$440,050	1.84%

	<u>FY20 Budget</u>	<u>FY20 Actual</u>	<u>FY21 Budget</u>	<u>FY21 Actual</u>	<u>FY22 Budget</u>	<u>FY23 Budget</u>	
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Special Education (Program 201/211)

Teacher Salaries	\$1,031,448	\$919,335	\$985,133	\$1,012,035	\$1,139,782	\$1,208,526	
Hourly Wages	\$909,208	\$1,011,291	\$937,152	\$881,605	\$907,531	\$1,039,275	
Insurance Benefits	\$393,285	\$347,982	\$492,953	\$486,432	\$743,662	\$818,199	
Social Security	\$143,715	\$144,365	\$146,774	\$142,617	\$155,548	\$172,148	
Municipal Retirement	\$60,344	\$55,538	\$76,884	\$51,717	\$66,600	\$90,202	
Course Reimbursement	\$28,500	\$24,059	\$34,240	\$26,213	\$36,677	\$40,601	
Contracted Services	\$930,200	\$875,739	\$939,571	\$955,134	\$1,043,122	\$992,480	
Substitute Contracted Services	\$55,000	\$35,247	\$65,000	\$16,044	\$65,000	\$65,000	
Tuition & Transportation	\$733,500	\$623,095	\$855,000	\$589,792	\$928,425	\$965,081	
Mileage Reimbursement	\$1,000	\$5,899	\$1,000	\$1,291	\$1,000	\$1,500	
Excess Costs	\$411,500	\$342,415	\$590,000	\$354,551	\$587,500	\$391,600	

Supplies	\$25,000	\$5,287	\$25,000	\$4,926	\$25,000	\$10,000
Equipment	\$12,000	\$0	\$10,000	\$319	\$50,000	\$10,000

Total Special Education	\$4,734,700	\$4,390,252	\$5,158,707	\$4,522,676	\$5,749,847	\$5,804,611	0.95%
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	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget
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EEE (Level 11)

Hourly Wages	\$65,254	\$84,983	\$93,940	\$61,722	\$66,072	\$64,198
Teacher Salaries	\$187,564	\$146,486	\$145,328	\$119,002	\$140,123	\$157,907
Insurance Benefits	\$43,789	\$36,051	\$58,214	\$38,527	\$70,624	\$78,994
Retirement	\$0	\$144	\$2,170	\$2,170	\$3,964	\$5,834
Social Security	\$16,492	\$17,215	\$16,505	\$13,711	\$14,580	\$17,019
Continuing Education	\$8,835	\$2,200	\$4,931	\$1,591	\$4,338	\$4,444
Contracted Services	\$1,500	\$2,342	\$3,000	\$25,995	\$20,000	\$20,000
Supplies	\$1,150	\$1,377	\$1,150	\$379	\$3,000	\$3,000
Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000

Total EEE	\$325,584	\$290,798	\$326,238	\$263,097	\$323,701	\$352,396	8.86%
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	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget
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General Education Paras

Regular Para at Fletcher	\$45,293	\$43,057	\$61,756	\$63,582	\$76,296	\$78,740
Regular Para at Fairfax	\$365,949	\$327,747	\$498,203	\$362,195	\$627,753	\$643,149
Regular Para at Georgia	\$266,545	\$215,795	\$237,247	\$235,413	\$306,382	\$317,569

Total Regular Ed Paras	\$677,787	\$586,599	\$797,206	\$661,190	\$1,010,431	\$1,039,457	2.87%
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	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget
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Other Initiatives

Fairfax Nurse Substitutes	\$0	\$81	\$0	\$12,351	\$0	\$0
Fairfax Compensatory Education / ELI	\$50,000	\$55,982	\$57,490	\$69,048	\$49,730	\$38,026
Fletcher Other Initiatives	\$2,500	\$2,429	\$6,160	\$3,849	\$0	\$49,976
Georgia Other Initiatives	\$83,708	\$59,324	\$45,171	\$73,390	\$47,658	\$89,437

Total Other Initiatives	\$136,208	\$117,816	\$108,821	\$158,638	\$97,388	\$177,439	82.20%
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	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual	FY22 Budget	FY23 Budget
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Transportation (2710)

Fairfax

Transportation Wages	\$316,252	\$238,453	\$322,261	\$227,862	\$331,864	\$364,885
Insurance Benefits	\$47,596	\$61,817	\$68,637	\$70,284	\$72,486	\$85,314
Social Security	\$24,193	\$17,892	\$24,653	\$17,242	\$25,388	\$27,914
Municipal Retirement	\$8,000	\$8,738	\$7,087	\$9,245	\$10,000	\$13,047
Conference & Prof Development	\$500	\$75	\$1,000	\$0	\$1,000	\$1,000
Contracted Services	\$12,000	\$19,221	\$12,000	\$29,711	\$13,000	\$13,000
Repairs & Maintenance	\$5,000	\$1,105	\$5,000	\$898	\$5,000	\$5,000
Phone / Advertising/Travel	\$5,800	\$1,051	\$5,800	\$99	\$5,800	\$5,800
Vehicle Insurance	\$4,725	\$4,127	\$5,000	\$3,505	\$5,500	\$5,500
Utilities	\$5,000	\$5,098	\$5,500	\$4,489	\$5,750	\$5,750
Uniforms	\$3,000	\$0	\$3,000	\$3,033	\$3,000	\$3,000
Supplies	\$25,000	\$19,900	\$25,000	\$17,265	\$25,000	\$25,000
Fuel for Vehicles	\$45,000	\$30,356	\$55,000	\$28,873	\$55,000	\$55,000
Equipment	\$97,000	\$122,966	\$190,000	\$191,586	\$95,000	\$95,000
Dues, Fees and Miscellaneous	\$1,700	\$397	\$1,750	\$71	\$1,750	\$1,750

Total Fairfax

	\$600,766	\$531,196	\$731,688	\$604,163	\$655,538	\$706,960	7.84%
					\$16,425	\$16,983	

					\$671,963	\$723,943	
Fletcher							
Contracted Services	\$153,652	\$141,541	\$182,000	\$166,100	\$188,000	\$194,392	
Diesel Fuel FES	\$0	\$10,917	\$26,000	\$6,285	\$26,000	\$26,000	
Total Fletcher	<u>\$153,652</u>	<u>\$152,458</u>	<u>\$208,000</u>	<u>\$172,385</u>	<u>\$214,000</u>	<u>\$220,392</u>	2.99%
					-\$16,425	-\$16,983	
					\$197,575	\$203,409	
Georgia							
Contracted Services	\$416,747	\$378,009	\$459,000	\$459,000	\$473,000	\$489,082	
Diesel Fuel GEMS	\$0	\$20,551	\$30,000	\$18,366	\$30,000	\$30,000	
	<u>\$416,747</u>	<u>\$398,560</u>	<u>\$489,000</u>	<u>\$477,366</u>	<u>\$503,000</u>	<u>\$519,082</u>	3.20%
Total Transportation	\$1,171,165	\$1,082,214	\$1,428,688	\$1,253,914	\$1,372,538	\$1,446,434	5.38%
Total Budget	<u>\$9,114,474</u>	<u>\$8,287,092</u>	<u>\$9,954,641</u>	<u>\$8,920,040</u>	<u>\$10,796,266</u>	<u>\$11,031,843</u>	2.18%