

TOWN OF DANVILLE, VERMONT



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2023 ANNUAL REPORT

TOWN AND SCHOOL

WENDY M. SOMERS

Town Clerk 2008 - 2023



Wendy McReynolds Somers, 64, of Danville, VT, passed away suddenly on the 22nd of December, 2023 at Tufts Medical Center in Boston, MA as a result of complications from influenza.

Wendy was well known for her caring heart and helping hand. A devoted wife and mother, she took the most pride in her family, especially her boys. A lifetime Danville community member, Wendy, the oldest child of her family, was a 1977 graduate of Danville High School. During her high school career, she participated in basketball, track, and cheerleading.

Wendy served as Town Clerk for the Town of Danville for the past 16 years. She leaves behind a much bigger void than can be properly expressed. As the face of the town offices, Wendy was always helping someone and working to better the community. She always answered questions with dignity and a smile. Her care for the community seemed limitless, as she was always taking on tasks to improve the community. For example, she stepped up to fill the role of the cemetery sexton, improving the care of Danville's old cemeteries. In addition to expertly handling Town Clerk duties, she was an impeccable bookkeeper and budgeter, always two steps ahead of what was needed.

She shared her artistic talents with the world by creating crafts, quilting, and participating in craft shows. Her caring heart extended to animals, as well, especially horses, dogs, and her special boxer, Sadie.

Our deepest condolences to her family for her loss, and our sincerest gratitude to her family for sharing her with this community. She was dedicated to her town and our community, always adding a caring touch to her work. We are all still struggling to figure out how she managed to do it all. She had all the answers and solutions to anything that was thrown at her, and made it seem effortless. Wendy took amazing care of us as a town, and this community will miss her greatly.

ANNUAL REPORT

TOWN OF DANVILLE 2023



MOVIE NIGHT ON THE GREEN, PHOTO COURTESY OF CHELSEA HEWITT

Year Ending December 31, 2023

TOWN OF DANVILLE 2023 ANNUAL REPORT

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Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Danville
Danville, Vermont

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town of Danville, Vermont's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont, as of December 31, 2022, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America (GAAP).

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAP). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Danville, Vermont, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America (GAAP), and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Danville, Vermont's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Village of Danville's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Danville's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America (GAAP) require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 36-38, respectively, the Schedule of Proportionate Share of the Net Position Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 and Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual on Schedule 3 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board (GASB), who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America (GAAP). In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Batchelder Associates, PC
Batchelder Associates, PC
License #945
Barre, Vermont
June 15, 2023

WARNING
TOWN OF DANVILLE ANNUAL TOWN MEETING
March 5, 2024

The legal voters of the Town of Danville are hereby warned and notified to meet at the Danville School in said Town on March 5, 2024, at 10:00 a.m. to transact the following business:

- *The polls will be open from 10:00 a.m. until 7:00 p.m. for in person voting.*
 - *Absentee ballots may also be requested until 4:00 p.m. on Monday, March 4, 2024.*
1. To elect a Moderator.
 2. To elect a Town Clerk for a term of three years.
 3. To elect a Town Treasurer for a term of three years.
 4. To elect a Selectperson for a term of three years.
 5. To elect two Selectpersons for a term of one year each.
 6. To elect a Lister for a term of three years.
 7. To elect a Delinquent Tax Collector.
 8. Shall the Town of Danville establish a reserve fund to be called the Capital Projects Fund in accordance with 24 VSA § 2804?
 9. Shall the Town of Danville transfer an amount up to \$637,433.44 to fund the Capital Projects Fund?
 10. Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?
 11. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?
 12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to support the operation of The Community Restorative Justice Center during the ensuing year?
 13. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?

14. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Danville residents?
15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.
16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?
17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a nonprofit 501(c)(3), to support community members who cannot otherwise afford care?
18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,800.00 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town of Danville?
21. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 for the support of Umbrella to provide services to residents of the Town?
22. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of the Town?
23. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?


24. Shall the Town of Danville vote (Australian Ballot) to adopt the proposed General Fund budget of \$1,797,736.58, with other revenue and carryover of \$1,150,836.65 and with \$646,899.93 to be raised through taxes for the ensuing year?
25. Shall the Town of Danville vote (Australian Ballot) to adopt the proposed Highway budget of \$2,161,155.66, with other revenue and carryover of \$878,470.70 and with \$1,282,684.96 to be raised through taxes for the ensuing year?
26. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 25, 2024 by 6:00 p.m.?
27. Should the Town of Danville budget for maintaining buildings and replacing major equipment through consistent annual contributions to capital funds (as opposed to bonding for large expenses). [Advisory Question Only]


Dated this 29th day of January 2024.


DANVILLE SELECTBOARD


Eric Bach, Chair


Janice Ouellette, Vice Chair


Alison Low


Glenn Herrin


Peter Griffin

Attest:


Sharon Daniell, Town Clerk

**MINUTES
TOWN OF DANVILLE ANNUAL TOWN MEETING
MARCH 7, 2023**

The Town of Danville Annual Town Meeting was called to order at 11:22 a.m. at the Danville School on Tuesday March 7, 2023.

The following Articles were voted on:

- 1. To elect a Moderator.** - Selectboard Chair, Eric Bach opened the nominations for Moderator. Toby Balivet was nominated by Dan Ouellette. With no other nominations, the Clerk was instructed to cast one vote for Toby Balivet.
- 2. To elect a Selectperson for a term of three years.** – Jenness Ide nominated Jan Ouellette for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Jan Ouellette for Selectperson, for the term of three years.
- 3. To elect two Selectperson for a term of one year each.** - The Moderator explained that one Selectperson would be elected at a time.

Tim Ide nominated Alison Low to serve for the term of one year. Clayton Cargill nominated Glenn Herrin for a term of one year. The moderator then called for a paper ballot vote. With 86 votes for Alison Low, 34 votes for Glenn Herrin and 6 spoiled votes, Alison Low elected to a term of one year as selectperson.

Michael Hogue then nominated Glenn Herrin to serve for the term of one year. Melissa Conly then nominated Matt Choate for a term of one year. The moderator called for a paper ballot vote. With 66 votes being cast for Glenn Herrin and 56 votes for Matt Choate, Glenn Herrin was elected to a term of 1 year as selectperson. Alison and Glenn were then invited to join the current selectboard at the front table.,

- 4. To elect a Lister for a term of three years.** - Tim Ide nominated Marcia Pettigrew to serve the term of 3 years. With no other nominations, the Clerk was instructed to cast one vote in the name of Marcia Pettigrew for Lister for the term of three years.
- 5. To elect a Delinquent Tax Collector.** - Wendy Somers nominated Edward Ledo as Delinquent Tax Collector. With no other nominations, the Clerk was instructed to cast one ballot for Edward Ledo for Delinquent Tax Collector.
- 6. “Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?”** - The moderator moved the article. Jane Kitchel then moved to amend article 6 and consolidate the Appropriation articles 6-18. This was seconded and passed with a voice vote. The article was then moved, to vote articles 6-18 as one article, which was seconded. The vote was then called and voted in the affirmative.
- 7. “Shall the Town vote to raise, appropriate, and expend the sum of \$500.00 to Catamount Film and Arts?”**
- 8. “Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?”**

9. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?”**
10. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to residents of the Town?”**
11. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption?”-**
12. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?”**
13. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c) (3) organization, to support the provision of hour, 7 days a week emergency/crisis services to residents of the Town?”**
14. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?”**
15. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”**
16. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$1,800.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”**
17. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$1,200.00 to Umbrella, Inc. to serve victims of domestic and sexual violence and their children, and families seeking child care and child care providers?”**
18. **“Shall the Town of Danville vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club in maintaining Joe’s Pond Beach?”**

After articles passed Rob Balivet spoke to the reorganization of Habitat for Humanity, as there was no request for 2023.

John Blackmore recognized Dee Palmer for her many years of service to the Pope Library, and introduced the new library director, Shara McCaffrey in the audience. He also noted that the appropriation request for the Pope Library represents one-third of their operating budget and the rest of their revenue comes from other sources.

19. **“Shall the Town of Danville vote to adopt the proposed General Fund budget of \$687,674.99 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?” *(By Australian ballot) – No Discussion***

20. **“Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,575,705.00 for the ensuing year as printed in the Town Report, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?” (By Australian Ballot) – No Discussion.**
21. **“To see if the Town of Danville will vote to pay property taxes to the Town Treasurer on or before October 25, 2023?”** – Clayton Cargill moved the article as warned, which was seconded. With no discussion the article was then passed by voice vote.
22. **“Shall the Town of Danville vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)?”** – Clayton Cargill moved the article, which was seconded. Clayton then requested that the article be voted on in the same manner as the School District Articles 7 and 8. The moderator then called the question. The article failed by voice vote.
23. **“Shall the Town of Danville elect its town officers by Australian ballot pursuant to 17 V.S.A. § 2680(b)?”** Clayton Cargill moved the article, which was seconded. With no discussion the Moderator called the question. The article failed by voice vote.

The moderator then asked if there was any other business. Eric Bach wanted to thank Ken Linsley for his 11 years of service on the Selectboard. Kellie Merrell was also recognized for her 7 years of service on the Selectboard.

Glenn Herrin addressed the audience to let them know that as the town’s Emergency Management Coordinator, he is establishing a volunteer roster list to help with local emergencies in Danville. Anyone interested in volunteering should contact him to be put on the roster.

There being no further business to come before the meeting it was voted to adjourn at 12:22 p.m.

Respectfully submitted,

Attest: Wendy M. Somers, Clerk

Approved: Toby Balivet, Moderator

Eric Bach, Chairman of the Board

Town Officers Elected at Town & School Meetings

Position	Officer	Term Ends
Moderator.....	Toby Balivet	2024
Town Clerk.....	Wendy M. Somers	2024
Town Treasurer.....	Wendy M. Somers	2024
School Directors.....	David Towle	2024
	Melissa Conly	2024
	Molly Gleason	2024
	Clayton Cargill	2025
	Tim Sanborn	2026
School District Treasurer.....	Phyllis Kehley Sweeney	2024
Selectboard.....	Alison Low	2024
	Eric Bach	2024
	Glenn Herrin	2024
	Peter Griffin	2025
	Janice Ouellette	2026
Listers.....	John Blackmore	2024
	J. Timothy Ide	2025
	Marcia Pettigrew	2026
Delinquent Tax Collector.....	Edward Leto	2024

Town Officers Elected in General Meeting

Position	Officer	Term Ends
Justices of the Peace.....	Eric Bach	2025
	Matthew Choate	2025
	Sharon K. Daniell	2025
	Barbara Hawley	2025
	Virginia Incerpi	2025
	Julie Larabee	2025
	Bruce Melendy	2025
	Jenny Rafuse	2025
	Phyllis Kehley Sweeney	2025
	Brittney Larrabee Wilson	2025
District Representative.....	Henry Pearl	2025

Town Officers Appointed by Selectboard

Position	Officer	Term Ends
Clerk of the Board.....	Audrey DeProspero	2024
Fire Chief.....	Jonathan Austin-Shortt	2024
Sexton of Town Cemeteries.....	Vacant	2024
Surveyor of Wood & Lumber.....	Selectboard	2024
First Constable.....	Vacant	2024
Animal Control Officer.....	Candace Dane	2024
Pound Keeper.....	Candace Dane	2024
Development Review Board.....	Bruce Palmer	2026
	Terry Hoffer	2026
	Michelle Bullock	2026
	Bob Magro (Alternate)	2025
	Craig Morris	2025
	Brian Henderson, Chair	2024
	Theresa Pelletier	2024
	Larry Rossi	2024
	Weston Standish (Alternate)	2024
Solid Waste Management Dist. Rep.....	Walter McNeil, Jr	2024
Zoning Administrative Officer.....	Dennis Marquise	2025
E-911 Coordinator.....	Jeremy McMullin	2024
Planning Commission.....	Vince Foy	2026
	Catherine Whitehead	2026
	Glenn Herrin, Chair	2025
	David Kyle	2025
	Rob Balivet	2024
	Alison Depathy	2024
Conservation Commission.....	Jo Oliver	2027
	Dawn Foy	2026
	Debra Bixby	2025
	Bridget Ferrin	2025
	Vacant	2025
	Evangelyn Morse	2024
	Vacant	2024
	Barbara Huibregtse	2024
Tree Warden.....	Wesley Everts	2024
Green-Up Coordinator.....	Sara Stinson (Girl Scout Troop #51442)	2024
Emergency Mgt. Director.....	Selectboard Chair	2024
Emergency Mgt. Coordinator.....	Glenn Herrin	2024
Town Service Officer.....	Doug Carter	2024
Grand Juror.....	William "Sandy" Hauserman	2024

Other Town Officials

Position	Officer	Term Ends
Health Officer.....	Eric Bach	6/30/2026

Board of Civil Authority

Position	Officer
Selectboard.....	Eric Bach Peter Griffin Glenn Herrin Alison Low Janice Ouellette
Justices of the Peace.....	Eric Bach Matthew Choate Sharon K. Daniell Barbara Hawley Virginia Incerpi Julie Larabee Bruce Melendy Jenny Rafuse Phyllis Kehley Sweeney Brittney Larrabee Wilson
Town Clerk.....	Wendy M. Somers

Selectboard Report 2023

Effective town governance is a collective effort. The selectboard is grateful to all who have stepped up to make this happen during a year marked by economic pressures, natural disasters, and great loss. We are fortunate to live in this wonderful community that works together to overcome these challenges; we are honored to work with such dedicated people.

The board organized after Town Meeting to set goals and assign each board member two key content areas. As questions and concerns arise, each board member will be the point person on their assigned content area. All questions and concerns should be directed through the board Administrative Assistant, Audrey DeProspero. Action items resulting from this approach were:

- Personnel Policy – the board completed a town wide personnel policy that combined the Highway Department Work Manual and the existing Personnel Policy. Included in the new policy was a pay scale for the highway department which allowed for pay increases through years of service and step increases relating to attaining higher levels of knowledge and core skills. The board continues to work toward a similar system for the remaining town staff.
- Local Hazard Mitigation Plan Adoption – this five-year comprehensive plan, which was approved by FEMA, profiles natural hazards and identifies effective strategies to mitigate their likely impacts. The adoption of this plan was timely, as it allowed the Town to receive level funding from the Emergency Relief Assistance Fund to repair roads damaged by the July flood.
- Class IV Highway and Trail Policy – the existing Class IV Highway and Trail Policy was revised and adopted. The revisions clarified the town's responsibilities regarding maintenance of the roads and trails.
- Dog Ordinance – The Dog Ordinance was revised to provide further clarity around how the town will handle various dog complaints and assess fines. The ordinance is currently in legal review and will be warned and adopted appropriately after the review is complete.
- Parking Ordinance – A Parking Ordinance has been written, in part to address parking issues in town, particularly along Hill Street, where congested parking can create problems for two-way traffic and passage by town highway and emergency vehicles. The ordinance will be warned and adopted after legal review. Concurrently, lines were painted along the business block area of Hill Street to facilitate better parking patterns. The board is continuing to work toward long-term solutions, including pursuing grants for the construction of a parking area adjacent to the Town Hall.
- ARPA Funds have been a topic of discussion since the pandemic relief funds were announced and received. A predominant use of the funding by many towns has been as grant matches for capital projects and community initiatives. All monies must be obligated by the end of 2024 and spent by 2026, or they will be subject to claw back by the federal government. With the competitiveness of grant opportunities and difficulty garnering contractors, the board has chosen another allowable approach, revenue replacement. This year, the board voted to move the unspent balance of funds

Selectboard Report 2023 Cont.

to the general ledger to pay town employees' salaries and benefits, with a plan to place the resulting surplus into a reserve fund for capital projects. These two actions must be voted on by the town and have been warned as articles on this year's Town Meeting Warning.

- Declaration of Inclusion – This fall, the Selectboard joined 132 other municipalities in adopting a formal statement to embrace inclusiveness. While we acknowledge Danville's rich history of community and compassion, we also believe that a formal statement on inclusiveness and diversity helps to build a vibrant community where all newcomers have an opportunity to become engaged, committed, and valued citizens.

Additionally, we want to commend the efforts undertaken by our citizens to advance important initiatives. We encourage you to read more about these in this report:

- Town Meeting Committee – this committee was formed to identify options for enhancing local participatory democracy in traditional Town Meeting by conducting research, soliciting ideas and considering public input. The committee will make recommendations to the Selectboard and School Board and make a progress report at the Town Meeting.
- Dog Park Committee – You'll see dozens of dog-walkers in our community on any given day. It's no surprise then that many dog owners are looking for an enclosed, off-leash park where dogs – and their humans – can exercise and socialize safely. This year, the Selectboard adopted a charter and appointed a committee to make it happen. The Danville Dog Park Committee is currently looking at Town-owned land just off the Lamoille Valley Rail Trail and has already started the fundraising effort to pay for LVRT access, fencing, and amenities.
- Train Station Committee – the DTSC has worked tirelessly to bring about the reimagining of the historic train depot on Peacham Road as a recreation hub for residents and visitors. Through fundraising, grant awards, and a lot of hard work, designs are complete, and construction has begun on the train station.

In closing, we were so fortunate to have had the support of Wendy Somers, who dedicated nearly 16 years to serving the Town of Danville. For all intents and purposes, she was the face of this Town. To say we will miss her is an understatement. She was a friend, a coworker, and confidant, and she leaves an enormous void. While we mourn her passing, we are extraordinarily grateful for the support and expertise she provided over the years, always with a sense of professionalism and humor. The board and all the employees of the Town of Danville wish to honor her legacy of hard work, live up to her reputation, and keep the Town running smoothly in the wake of this tragic loss. We dedicate this report to her.

Eric Bach, Chair Janice Ouellette, Vice Chair Peter Griffin Alison Low Glenn Herrin

Town Clerk's Report

In the 27 plus years I have been at the Danville Town Clerk's office as Assistant Clerk/Treasurer, I have never experienced a year like 2023. Just when it felt like things were getting back to normal after a few uncertain years of Covid protocols and other challenges, we experienced the shocking untimely passing of Town Clerk, Wendy Somers. It not only affected us here at Town Hall, but the community as well. Her presence will be greatly missed.

With her untimely passing, the camaraderie of area Town Offices took hold in full force. St. Johnsbury Town Clerk, Stacy Jewell; Peacham Town Clerk, Rebecca Washington; Johnson's Town Administrator, Tom Galinant and Cabot's Assistant Clerk/Treasurer, Michelle Leclerc have all volunteered their own time to help keep things afloat during the early days since Wendy's absence.

I was appointed by the Selectboard to serve as the acting Town Clerk and Treasurer until Town Meeting Day on March 5, 2024. With that appointment, I was able to appoint Michelle Leclerc as my Assistant Town Clerk/Treasurer. Michelle comes to our office with over 12 years of experience at the Cabot Town Clerk's Office and 15 years of experience in the banking world. She is familiar with many of the Town Clerk and Treasurer duties and is fitting in quite well. The town is now in very capable hands with finances and day to day operations. Michelle plans to run for the Town Clerk/Treasurer position on Town Meeting Day.

A special "Thank You" needs to be extended to Diane Banister, our Town Clerk Assistant for her expertise and extra help, as well as Audrey DeProspero, Selectboard Assistant for taking on extra duties and the entire Selectboard for their support during this transitional time.

With gratitude.

Sharon Daniell

Acting Town Clerk/Treasurer

Treasurer's Report - General Fund as of 1/30/2024

Account	Budget 2023	Actual 2023	Budget 2024
CARRYOVER	\$ 66,671.00	\$ 66,671.00	\$ 1,409.71
TAX REVENUE	Budget 2023	Actual 2023	Budget 2024
101-6-01-001.00 Property taxes	\$ 573,442.28	\$ 338,855.00	\$ 646,899.93
101-6-01-001.01 Property Tax-State Adjust	\$ -	\$ 5,025.00	\$ -
101-6-01-002.00 Taxes - Delinquent	\$ 50,000.00	\$ 185,604.00	\$ 50,000.00
101-6-01-003.00 Taxes, Delinquent Int	\$ 3,000.00	\$ 5,616.00	\$ 3,000.00
101-6-01-004.00 Delinquent Taxes Penalty	\$ -	\$ 11,250.00	\$ -
101-6-01-005.00 Tax Sale Legal Fees	\$ -	\$ 2,069.00	\$ -
TOTAL TAX REVENUE	\$ 626,442.28	\$ 548,419.00	\$ 699,899.93
OTHER REVENUE	Budget 2023	Actual 2023	Budget 2024
101-6-02-001.00 State of Vermont	\$ -	\$ -	\$ -
101-6-02-001.01 Income from Fines	\$ 1,400.00	\$ 179.00	\$ 1,000.00
101-6-02-001.02 Current Use	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00
101-6-02-001.03 Pilot	\$ 3,000.00	\$ 3,274.00	\$ 3,000.00
101-6-02-002.00 School Tax Prior Year	\$ -	\$ 46,459.00	\$ -
101-6-03-001.01 Town Clerk/Fees	\$ 22,000.00	\$ 16,014.00	\$ 17,000.00
101-6-03-001.03 Liquor & Tob License	\$ 900.00	\$ 675.00	\$ 750.00
101-6-03-001.04 Town Clerk Copies	\$ 3,200.00	\$ 2,878.00	\$ 3,000.00
101-6-03-001.05 Marriage Licenses	\$ 700.00	\$ 1,175.00	\$ 800.00
101-6-03-001.06 Restoration Fee	\$ -	\$ 1,377.00	\$ -
101-6-03-001.07 Land Posting Fee	\$ 25.00	\$ 50.00	\$ 50.00
101-6-03-001.08 Certified Vital Copies	\$ 750.00	\$ 988.00	\$ 750.00
101-6-03-003.00 Town Hall Rental	\$ 100.00	\$ 180.00	\$ 100.00
101-6-03-004.00 Zoning Fees	\$ 2,500.00	\$ 3,395.00	\$ 2,500.00
101-6-03-005.00 Cemetery Fees	\$ -	\$ 1,500.00	\$ -
101-6-03-006.00 Zoning Violation Fines	\$ -	\$ 3,000.00	\$ -
101-6-05-001.00 Interest	\$ 80.00	\$ 151.00	\$ 80.00
101-6-06-001.01 Grant-Aquatic Nuisance	\$ 2,950.00	\$ 2,714.00	\$ 3,000.00
101-6-06-001.05 Train Station Grants	\$ 1,220.00	\$ -	\$ 583,294.00
Fundraising for Dog Park		\$ -	\$ 1,500.00
Misc TS Grants		\$ 6,600.00	\$ 21,895.65
Train Station Donations		\$ -	\$ 165,000.00
101-6-06-001.06 PACIF Grant Revenue	\$ -	\$ 400.00	\$ -
101-6-06-001.07 Zoning Grant Revenue	\$ -	\$ 4,392.00	\$ 9,208.00
101-6-06-001.08 MERP Grant	\$ -	\$ 4,000.00	\$ -
101-6-08-001.01 Town Hall-Green Reimb.	\$ -	\$ 30,000.00	\$ 56,000.00
101-6-08-001.02 FD#1 Computer Fee Reimb.	\$ 500.00	\$ -	\$ 1,000.00
101-6-08-001.05 Transfer from Bldg Fund	\$ -	\$ 6,350.00	\$ 112,909.00
101-6-08-001.07 Transfer from Cemetery Fu	\$ -	\$ 4,604.00	\$ -
101-6-08-001.12 Reimb from List Reapprais	\$ -	\$ 5,173.00	\$ -
101-6-08-001.14 Transfer from Recs Pres	\$ -	\$ 775.00	\$ -
101-6-08-001.17 Transfer from ARPA Fund	\$ -	\$ 645,000.00	\$ -
101-6-09-002.02 Sexton Fees	\$ -	\$ 200.00	\$ -
101-6-09-098.00 Reimbursements	\$ -	\$ 27,797.00	\$ 8,000.00
101-6-09-099.00 Miscellaneous	\$ -	\$ 1,470.00	\$ -
101-6-09-099.01 Recycling / Greenup	\$ 4,000.00	\$ 3,151.00	\$ 3,000.00
101-6-09-099.02 Training Donations/Revenu	\$ 300.00	\$ 300.00	\$ -
101-6-09-099.05 Insurance / Other Refunds	\$ -	\$ 36,694.00	\$ -
ND School PTV Grant			\$ 40,000.00
REVENUES NOT FROM TAXES	\$ 107,625.00	\$ 924,915.00	\$ 1,097,836.65
TOTAL REVENUE	\$ 734,067.28	\$ 1,473,334.00	\$ 1,797,736.58

Treasurer's Report - General Fund as of 1/31/2024

ADMINISTRATION & PAYROLL BENEFITS

	Budget 2023	Actual 2023	Budget 2024
101-7-10-110.02 Salaries/Selectboard (5)	\$ 1,750.00	\$ 1,050.00	\$ 1,750.00
101-7-10-110.03 Salaries/Town Clerk/Treasurer	\$ 61,320.84	\$ 60,151.00	\$ 71,000.00
101-7-10-110.04 Asst To Selectboard	\$ 34,534.11	\$ 35,881.00	\$ 43,196.00
101-7-10-110.05 Animal Control Payroll	\$ 100.00	\$ 60.00	\$ 100.00
101-7-10-110.06 Lister/Reappraisal	\$ 22,678.98	\$ 21,427.00	\$ 22,120.00
101-7-10-110.07 Asst Town Clerk/Treas	\$ 43,747.66	\$ 42,012.00	\$ 55,324.00
101-7-10-110.08 Town Clerk Asst	\$ 12,343.68	\$ 12,212.00	\$ 14,914.00
101-7-10-110.09 Town Elections/Poll Wrks	\$ 500.00	\$ (173.00)	\$ 1,000.00
101-7-10-110.11 Board of Civil Authority	\$ 500.00	\$ 412.00	\$ 1,000.00
101-7-10-110.12 Cleaning / Maintenance	\$ 3,000.00	\$ -	\$ 3,250.00
101-7-10-110.13 DRB	\$ 500.00	\$ 355.00	\$ 500.00
101-7-10-110.15 ZBA/Clerical	\$ 10,563.84	\$ 9,209.00	\$ 14,170.00
Kate Whitehead			\$ 6,225.00
101-7-10-110.16 Planning Commission	\$ 500.00	\$ 330.00	\$ 500.00
101-7-10-110.17 Aquatic Nuisance	\$ 4,000.00	\$ 7,512.00	\$ 7,000.00
101-7-10-110.18 Tax Collectors Fees	\$ -	\$ 11,193.00	\$ -
101-7-10-110.19 Recycling Cntr Payroll	\$ 7,590.74	\$ 7,182.00	\$ 8,298.00
101-7-10-110.20 Fire Department Stipend	\$ 13,000.00	\$ 13,050.00	\$ 13,000.00
101-7-10-210.00 Health Insurance/Town	\$ 56,012.04	\$ 56,012.00	\$ 63,195.36
101-7-10-210.01 HRA Reimbursements	\$ 10,800.00	\$ -	\$ 10,800.00
101-7-10-220.00 Taxes/FICA	\$ 17,175.37	\$ 25,459.00	\$ 20,126.92
101-7-10-230.00 Vt Employee Pension	\$ 19,699.67	\$ 18,510.00	\$ 21,929.85
101-7-10-260.00 Workmen's Comp Insurance	\$ 1,522.00	\$ 1,598.00	\$ 1,907.00
101-7-10-290.00 VT Unemployment	\$ 285.00	\$ 283.00	\$ 399.00
TOTAL ADMIN. & PAYROLL BENEFITS	\$ 322,123.93	\$ 323,725.00	\$ 381,705.13

OFFICE OPERATIONS

	Budget 2023	Actual 2023	Budget 2024
101-7-20-320.01 Training / Education	\$ 1,200.00	\$ -	\$ 1,200.00
101-7-20-340.00 Town Clerk/Microf/Restor	\$ 4,000.00	\$ 12,695.00	\$ 4,000.00
101-7-20-340.01 Marriage Lic Fee	\$ 500.00	\$ 850.00	\$ 600.00
101-7-20-431.00 Copier	\$ 1,100.00	\$ 971.00	\$ 1,000.00
101-7-20-530.00 Telephone / Internet	\$ 4,300.00	\$ 4,953.00	\$ 5,000.00
101-7-20-531.01 Postage	\$ 4,000.00	\$ 3,603.00	\$ 4,500.00
101-7-20-540.00 Advertising	\$ 500.00	\$ 210.00	\$ 500.00
101-7-20-540.01 Planning Comm/Notices	\$ 150.00	\$ 1,096.00	\$ 650.00
101-7-20-540.02 ZBA/Legal Notices	\$ 1,500.00	\$ 1,279.00	\$ 1,500.00
101-7-20-550.01 Town Report-Printing	\$ 2,100.00	\$ 2,571.00	\$ 2,705.00
101-7-20-550.02 Zoning By Laws	\$ -	\$ -	\$ 9,208.00
101-7-20-580.01 Meetings & Mileage	\$ 225.00	\$ 42.00	\$ 225.00
101-7-20-610.01 Supplies	\$ -	\$ 124.00	\$ -
101-7-20-610.02 Town Clerk / Office Exps	\$ 3,500.00	\$ 2,798.00	\$ 22,060.00
101-7-20-610.03 Computer Expense	\$ 9,600.00	\$ 12,582.00	\$ 14,000.00
101-7-20-610.04 Listers/Office Exp	\$ 3,150.00	\$ 5,189.00	\$ 5,500.00
101-7-20-610.05 Website	\$ 700.00	\$ 495.00	\$ 700.00
101-7-20-610.06 Conservation Commission	\$ 1,000.00	\$ 628.00	\$ 1,000.00
101-7-20-610.07 Selectboard Office	\$ 1,600.00	\$ 1,557.00	\$ 1,600.00
TOTAL OFFICE OPERATIONS	\$ 39,125.00	\$ 51,643.00	\$ 75,948.00

Treasurer's Report - General Fund as of 1/31/2024

TOWN BUILDINGS

	Budget 2023	Actual 2023	Budget 2024
101-7-30-230.01 Bldg/Land Purchase	\$ -	\$ -	\$ -
101-7-30-230.02 60 Rte 2 W Site Const.	\$ -	\$ -	\$ -
101-7-30-230.03 Train Station Project	\$ -	\$ 428.00	\$ -
101-7-30-411.00 Water / Sewer Town Hall	\$ -	\$ 770.00	\$ 770.00
101-7-30-421.00 Rubbish Removal	\$ -	\$ -	\$ -
101-7-30-423.01 Janitorial	\$ -	\$ -	\$ -
101-7-30-423.02 Snow Removal	\$ -	\$ -	\$ 400.00
101-7-30-430.00 Gen Building Maint	\$ -	\$ 7,989.00	\$ 5,000.00
101-7-30-430.01 Ambulance Service Bldg.	\$ 1,200.00	\$ 150.00	\$ 300.00
101-7-30-430.02 Recycle Building /New	\$ -	\$ -	\$ -
101-7-30-450.00 Repairs & Services	\$ 2,000.00	\$ 32,012.00	\$ 27,000.00
101-7-30-450.01 Communications Expense	\$ -	\$ -	\$ -
101-7-30-520.00 Insurance-Town Bldgs	\$ -	\$ 10,618.00	\$ 11,770.00
101-7-30-610.00 Equipment & Supplies	\$ 600.00	\$ 108.00	\$ 500.00
101-7-30-622.00 Electricity	\$ 3,600.00	\$ 3,156.00	\$ 3,600.00
101-7-30-624.00 Heating Oil	\$ 7,110.89	\$ 4,271.00	\$ 4,500.00
101-7-30-675.00 Gen Cap Outlay-Recy Bldg	\$ -	\$ -	\$ -
101-7-30-720.00 Cap Bldg Fnd Contribution	\$ 14,300.00	\$ -	\$ 20,000.00
TOTAL TOWN BUILDINGS	\$ 28,810.89	\$ 59,502.00	\$ 73,840.00

FIRE DEPARTMENT

	Budget 2023	Actual 2023	Budget 2024
101-7-35-421.00 FD Water / Sewer	\$ 770.00	\$ 770.00	\$ 770.00
101-7-35-520.00 FD Insurance	\$ 13,166.16	\$ 13,437.00	\$ 13,166.16
101-7-35-530.00 FD Telephone	\$ 1,600.00	\$ 1,414.00	\$ 1,600.00
101-7-35-622.00 FD Electricity	\$ 1,650.00	\$ 1,954.00	\$ 1,900.00
101-7-35-624.00 FD Heat	\$ 9,985.00	\$ 4,235.00	\$ 4,750.00
101-7-35-627.00 FD Diesel	\$ 4,500.00	\$ 3,613.00	\$ 4,500.00
101-7-35-810.01 FD Capital Equip Fund Tran	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
101-7-35-810.02 Equipment Purchase	\$ -	\$ -	\$ -
101-7-35-820.00 Fire Truck Loan Pymt	\$ -	\$ -	\$ -
101-7-35-830.00 Loan Interest	\$ -	\$ -	\$ -
101-7-35-831.00 Loan Principal Payments	\$ -	\$ -	\$ -
101-7-35-990.00 FD Budgeted Allowance/Misc	\$ 41,500.00	\$ 37,348.00	\$ 53,125.00
TOTAL FIRE DEPARTMENT	\$ 123,171.16	\$ 112,771.00	\$ 129,811.16

NORTH DANVILLE SCHOOL

	Budget 2023	Actual 2023	Budget 2024
101-7-36-424.00 ND School Lawn Care	\$ 1,000.00	\$ 1,320.00	\$ 1,300.00
101-7-36-430.00 ND School Bldg Maint	\$ 3,000.00	\$ 16,770.00	\$ 15,250.00
101-7-36-622.00 ND School Electricity	\$ 1,000.00	\$ 797.00	\$ 1,000.00
101-7-36-624.00 ND School Heat	\$ 9,396.00	\$ 5,966.00	\$ 6,050.00
101-7-36-625.00 ND School Telephone	\$ 500.00	\$ 512.00	\$ 520.00
101-7-36-626.00 ND Bldg Damage Exp-InsCln	\$ -	\$ 10,687.00	\$ 20,000.00
101-7-36-960.00 ND Preservation Tr Grant	\$ -	\$ 7,400.00	\$ 14,233.00
TOTAL NORTH DANVILLE SCHOOL	\$ 14,896.00	\$ 43,452.00	\$ 58,353.00

WEST DANVILLE COMMUNITY CLUB

	Budget 2023	Actual 2023	Budget 2024
101-7-38-330.00 WD Comm Club Water Test	\$ -	\$ 200.00	\$ 300.00
101-7-38-330.01 Beach Improvements/Maint.	\$ 1,000.00	\$ 90.00	\$ 1,000.00
101-7-38-520.00 WD Comm Club Insurance	\$ 2,300.00	\$ 2,172.00	\$ 2,300.00
TOTAL WEST DANVILLE COMMUNITY CLUB	\$ 3,300.00	\$ 2,462.00	\$ 3,600.00

Treasurer's Report - General Fund as of 1/31/2024

GENERAL EXPENSES

	Budget 2023		Actual 2023		Budget 2024
101-7-70-330.00 Outside Audit - Single	\$	12,000.00	\$	13,000.00	\$ 13,650.00
101-7-70-330.02 Recycling / Greenup	\$	11,000.00	\$	13,469.00	\$ 14,000.00
101-7-70-330.04 Law Enforcement	\$	5,200.00	\$	1,970.00	\$ 4,200.00
101-7-70-330.06 Ambulance Services	\$	53,238.00	\$	53,238.00	\$ 99,270.00
101-7-70-333.00 Legal Fees	\$	1,500.00	\$	1,932.00	\$ 2,500.00
101-7-70-333.01 Tax Sale Legal Fees	\$	-	\$	2,720.00	\$ -
101-7-70-340.00 Tax Mapping	\$	-	\$	-	\$ -
101-7-70-424.01 Cemetery Care	\$	9,000.00	\$	14,909.00	\$ 14,400.00
101-7-70-441.00 Leases	\$	50.00	\$	50.00	\$ 50.00
101-7-70-490.00 Taxes/County	\$	35,514.31	\$	28,177.00	\$ 40,293.00
101-7-70-520.00 Insurance - General	\$	6,583.69	\$	6,584.00	\$ 7,670.00
101-7-70-550.00 Town Elections/Ballots	\$	2,000.00	\$	115.00	\$ 6,400.00
101-7-70-560.01 Membership/Dues/VLCT/Othe	\$	6,162.00	\$	6,162.00	\$ 6,461.00
101-7-70-622.00 Street Lights	\$	8,500.00	\$	7,527.00	\$ 8,000.00
101-7-70-720.02 Planning Grant Expenses	\$	-	\$	56,342.00	\$ -
101-7-70-720.06 Train Stn Grant Expences	\$	-	\$	69,202.00	\$ 730,909.00
101-7-70-720.07 NVDA Technical Asst. Fund	\$	-	\$	1,900.00	\$ -
101-7-70-720.08 VTrans-LVRT Comm Grant	\$	-	\$	2,667.00	\$ -
101-7-70-720.09 Railroad Station Grant Ex	\$	-	\$	4,692.00	
101-7-70-720.10 WW Evaluation Project	\$	-	\$	1,996.00	\$ -
101-7-70-730.01 Danville Green-Imprmnts	\$	-	\$	5,944.00	\$ -
101-7-70-730.02 Hill St Park Maintenance	\$	-	\$	1,200.00	\$ 1,630.00
101-7-70-730.03 Mowing Misc Town Prpty	\$	3,500.00	\$	2,210.00	\$ 3,150.00
101-7-70-830.00 Loan Interest	\$	2,000.00	\$	8,392.00	\$ 8,400.00
101-7-70-990.00 Miscellaneous/Fees/LateCh	\$	-	\$	12.00	\$ -
Design/permitting from Dog Park (using fundraising)				\$	1,500.00
Builders Risk for Train Station				\$	3,540.00
101-7-70-990.08 Transfer to SB Dep Acct	\$	-	\$	-	\$ -
TOTAL GENERAL EXPENSES	\$	156,248.00	\$	304,410.00	\$ 966,023.00

DEBT SERVICE

\$	-	\$	-	\$	-
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APPROPRIATIONS

	Budget 2023		Actual 2023		Budget 2024
101-8-95-950.01 Area Agency on Aging	\$	1,700.00	\$	1,700.00	\$ 1,700.00
101-8-95-950.02 Caledonia Home Health	\$	2,600.00	\$	2,600.00	\$ 2,600.00
101-8-95-950.03 Catamount Arts	\$	500.00	\$	500.00	\$ 500.00
101-8-95-950.05 Danville Sr Action Center	\$	5,000.00	\$	5,000.00	\$ 5,000.00
101-8-95-950.06 Fairbanks Museum & Planet	\$	2,196.00	\$	2,196.00	\$ 2,196.00
101-8-95-950.07 NE Kingdon Human Services	\$	2,306.00	\$	2,306.00	\$ 2,306.00
101-8-95-950.08 NE Kingdom Youth Services	\$	750.00	\$	750.00	\$ 750.00
101-8-95-950.09 NE Kingdom Animal Shelter	\$	500.00	\$	500.00	\$ 500.00
101-8-95-950.11 Pope Memorial Library	\$	28,000.00	\$	28,000.00	\$ 28,000.00

Treasurer's Report - General Fund as of 1/31/2024

APPROPRIATIONS	Budget 2023	Actual 2023	Budget 2024
101-8-95-950.13 Rural Comm Transportation	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
101-8-95-950.14 Umbrella	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
101-8-95-950.15 W Danville Comm Club	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
101-8-95-950.16 Comm Restorative Justice	\$ 250.00	\$ 250.00	\$ 250.00
101-8-95-950.17 U V Habitat for Humanity	\$ -	\$ -	\$ 500.00
TOTAL APPROPRIATIONS	\$ 47,802.00	\$ 47,802.00	\$ 48,302.00
<u>TOTAL EXPENSES</u>	<u>\$ 735,476.98</u>	<u>\$ 945,767.00</u>	<u>\$ 1,737,582.29</u>
 INCOME	 \$ 734,067.28	 \$ 1,473,334.00	 \$ 1,797,736.58
CARRYOVER PER ANNUAL REPORT	\$ 1,409.71	\$ 1,409.71	\$ (108,456.29)
LESS EXPENSE	\$ (735,476.98)	\$ (945,767.00)	\$ (1,737,582.29)
LESS PROPOSED TRANSFER TO RESERVE FUND		\$ (637,433.00)	
CARRYOVER INTO FOLLOWING YEAR	\$ 0.01	\$ (108,456.29)	\$ (48,302.00)

Assets and Liabilities Disclosure

In an effort to provide the most accurate information possible, we are consulting with our account software company and independent auditors on the Town's financial statements. We are unable to provide a statement of Assets and Liabilities at this time.

Upon completion the statements will be available to the residents of Danville in a form of an addendum to the town report.

Danville Selectboard

Road Foreman's Report

The Town suffered a huge loss in the front office when losing our long time Town Clerk Wendy Somers. I enjoyed working with Wendy and the crew and will miss her.

2023 brought a historic flood to our region but fortunately we escaped with only minor damages compared to some of our neighbors. I believe that some of the reason for this is our constant work on ditches and upsizing culverts throughout the Town since the floods in 2011. Never the less, we had 6 FEMA qualifying sites and 1 Federal Highway site that has gotten repaired or is in the works for 2024. This caused overspending in 2023 but will be reimbursed by FEMA and Federal Highway funds in 2024. The heavy rains also caused the loss of gravel on our back roads (class 3) that take years to catch up on.

We have a very conservative increase in the highway budget this year. We are asking for a 3.4% increase in taxes to maintain the roads. Fortunately, we strive to utilize state grant funding each year to keep the tax burden down. Planned projects are reclaiming and paving a section of Bruce Badger Memorial Highway, possibly paving a section of Parker Road as well as continuing upgrades to ditches and culverts on our class 3 gravel roads. Level funding a budget is becoming more difficult with the inflation and labor rates for goods and services. For example, a new plow truck today is over a quarter of a million dollars to purchase and who would have thought that salt would reach \$90 per ton.

Let's hope for only 1 mud season in 2024, instead of several like 2023. Let's hope for less destructive rains and no more unexpected losses.

As always, I would like to thank my crew for their work and dedication. The crew is Bill Bailey, Dennis Tillotson, Tom Gould, Chris Harrod, Shane Drinkwater and Rich Eaton. A big thanks goes out to the Selectboard and front office for their commitment to the Town as well.

Keith Gadapee, Road Foreman

Treasurer's Report - Highway Fund as of 1/30/2024

ACCOUNT	2023 Budget	2023 Actual	2024 Budget
HIGHWAY REVENUE			
102-6-01-001.00 Property Taxes	\$ 1,240,059.00	\$ 1,240,059.00	\$ 1,282,684.96
102-6-02-001.02 Class 2 State Aid	\$ 64,699.00	\$ 98,988.77	\$ 72,461.99
102-6-02-001.03 Class 3 State Aid	\$ 16,966.00	\$ 209,499.09	\$ 153,337.80
102-6-02-001.04 Current Use	\$ 35,000.00	\$ 34,198.00	\$ 34,000.00
102-6-02-001.05 May 2023 Flood - FEMA			\$ 80,250.00
102-6-02-001.06 State of VT - Paving Grant	\$ 200,000.00	\$ -	\$ 200,000.00
102-6-02-001.07 Fed. HWY Reimbursement			\$ 127,628.00
102-6-02-001.08 Structures Grants - Bridge			
102-6-02-001.12 Other Local Grants		\$ 1,228.81	
102-6-02-001.14 FEMA Mitigation Reimbursement			\$ 88,542.91
102-6-03-001.01 Permit Income	\$ 500.00	\$ 765.00	\$ 750.00
102-6-04-001.00 DHS Fuel Reimb	\$ 375.00	\$ 637.71	\$ 400.00
102-6-04-001.01 Mower Repair Reimb. - STJ	\$ -	\$ 887.88	
102-6-05-001.00 Interest	\$ 100.00	\$ 107.94	\$ 100.00
102-6-06-001.00 Better Back Roads Grant	\$ 20,000.00	\$ -	\$ 20,000.00
102-6-06-001.01 BB Roads Structure Grant			
102-6-06-001.02 VT Grant in Aid Pilot Prg	\$ 18,662.00	\$ -	\$ 26,000.00
102-6-08-001.01 Capital Equipment Trans	\$ 120,000.00	\$ 49,613.76	\$ 75,000.00
102-6-09-098.00 Insurance Reimb/Payouts		\$ 1,277.60	
102-6-09-099.00 Misc. Income		\$ 2,116.95	
102-6-09-099.01 Equip. Sale Proceeds	\$ -	\$ -	
TOTAL REVENUE	\$ 1,716,361.00	\$ 1,639,380.51	\$ 2,161,155.66
HIGHWAY SUMMARY PAYROLL & BENEFITS			
102-7-10-110.00 Labor	\$ 354,772.00	\$ 323,133.85	\$ 372,557.00
102-7-10-130.00 Overtime	\$ 21,652.00	\$ 10,601.84	\$ 14,902.00
102-7-10-210.00 Health Insurance - HWY	\$ 155,182.00	\$ 129,666.32	\$ 139,530.00
102-7-10-210.01 HRA Reimbursements	\$ 27,000.00	\$ 19,551.73	\$ 19,551.73
102-7-10-220.00 Taxes / FICA	\$ 27,140.00	\$ 25,412.62	\$ 29,640.61
102-7-10-230.00 VT Muni Pension	\$ 63,859.00	\$ 59,496.49	\$ 67,805.00
102-7-10-260.00 Workmen's Comp Insurance	\$ 22,883.00	\$ 18,373.32	\$ 22,665.00
102-7-10-290.01 VT Unemployment	\$ 411.00	\$ 408.28	\$ 499.00
102-7-10-290.02 Drug & Alcohol testing		\$ 28.00	
102-7-10-290.03 Highway Employee Ben	\$ 7,500.00	\$ 10,860.28	\$ 9,000.00
102-7-10-290.04 Mileage Reimbursement	\$ 300.00	\$ 467.95	\$ 500.00
102-7-10-580.00 Training / Workshops	\$ 800.00	\$ 7,710.00	\$ 4,000.00
TOTAL PAYROLL & BENEFITS	\$ 681,499.00	\$ 605,710.68	\$ 680,650.34
HIGHWAY OFFICER OPERATIONS			
102-7-20-530.00 Telephone / Internet	\$ 2,400.00	\$ 2,999.28	\$ 3,000.00
102-7-20-540.00 Advertising	\$ 250.00	\$ 778.50	\$ 500.00
102-7-20-610.00 Office Supplies	\$ 1,250.00	\$ 147.08	\$ 250.00
TOTAL OFFICE OPERATIONS	\$ 3,900.00	\$ 3,924.86	\$ 3,750.00

Treasurer's Report - Highway Fund as of 1/30/2024

ACCOUNT	2023 Budget		2023 Actual		2024 Budget	
TOWN GARAGE						
102-7-30-411.00 Water / Sewer Service	\$	990.00	\$	990.00	\$	990.00
102-7-30-421.01 Rubbish	\$	1,500.00	\$	1,727.57	\$	1,600.00
102-7-30-421.02 Hazard Waste Removal	\$	1,000.00	\$	3,095.34	\$	1,000.00
102-7-30-430.00 Building Repairs -Maint.	\$	10,000.00	\$	5,299.81	\$	6,000.00
102-7-30-430.01 Communications Expense	\$	2,000.00	\$	1,533.70	\$	2,000.00
102-7-30-520.00 Insurance-Hwy Bldgs.	\$	3,681.00	\$	3,681.00	\$	4,056.00
102-7-30-610.01 Supplies	\$	1,500.00	\$	931.66	\$	1,500.00
102-7-30-610.02 Tools / Small Equipment	\$	1,500.00	\$	1,258.53	\$	1,500.00
102-7-30-610.03 Safety Equipment	\$	650.00	\$	1,086.73	\$	750.00
102-7-30-622.00 Electricity	\$	3,000.00	\$	3,461.04	\$	3,500.00
102-7-30-623.00 Gases / Welding	\$	1,000.00	\$	937.23	\$	1,000.00
102-7-30-624.00 Heating Expenses	\$	1,500.00	\$	-	\$	-
TOTAL TOWN GARAGE	\$	28,321.00	\$	24,002.61	\$	23,896.00
CLASS 2 ROADS						
102-7-42-442.00 Rented Equipment	\$	1,000.00	\$	-	\$	1,000.00
102-7-42-450.01 Paving / Patch	\$	93,500.00	\$	116,322.85	\$	106,000.00
102-7-42-450.02 Guard Rails	\$	7,500.00	\$	2,156.00	\$	5,000.00
102-7-42-450.03 Tree & Brush	\$	750.00	\$	-	\$	1,500.00
102-7-42-460.02 Outside Contractors	\$	1,000.00				
102-7-42-460.03 Paving Grant - State	\$	-			\$	250,000.00
102-7-42-460.04 Structures Grant						
102-7-42-460.05 Federal Highway Project			\$	127,627.07		
102-7-42-610.01 Signs	\$	2,500.00	\$	1,539.50	\$	17,500.00
102-7-42-610.02 Erosion Control	\$	4,000.00	\$	5,385.21	\$	5,000.00
102-7-42-650.02 Salt	\$	45,000.00	\$	52,541.90	\$	50,000.00
102-7-42-650.06 Cold patch					\$	1,000.00
TOTAL CLASS 2 ROADS	\$	155,250.00	\$	305,572.53	\$	437,000.00
CLASS 3 ROADS						
102-7-43-450.01 Tree Removal	\$	1,500.00			\$	1,500.00
102-7-43-450.02 Guard Rails	\$	5,000.00			\$	5,000.00
102-7-43-460.01 Bridges & Culverts	\$	15,000.00	\$	22,429.89	\$	25,000.00
102-7-43-460.02 Outside Contractors	\$	5,000.00			\$	5,000.00
102-7-43-460.03 FEMA Cary Pond Mitigation 24					\$	31,625.00
102-7-43-460.04 FEMA Cormier Mitigation 24					\$	31,625.00
102-7-43-460.05 FEMA-Stagecoach Mitigation 23			\$	5,506.45		
102-7-43-460.06 Better Back Roads	\$	9,318.00	\$	-	\$	9,318.00
102-7-43-460.07 FEMA-McDowell Mitigation 23			\$	5,641.79		
102-7-43-460.09 BB Roads Structures Grant						
102-7-43-460.10 VT Grant in Aid Pilot Prg	\$	10,000.00	\$	-	\$	20,000.00
102-7-43-460.11 2023 Flood Water Andric FEMA			\$	36,321.78		
102-7-43-460.12 2023 Flood McDowell FEMA			\$	10,489.04		
102-7-43-460.13 2023 Flood Trestle/Penny FEMA			\$	25,334.28		
102-7-43-460.14 2023 Flood Cormier FEMA			\$	3,421.48		
102-7-43-460.15 2023 Flood Cary Pond FEMA			\$	10,132.21		
102-7-43-610.01 Signs	\$	2,500.00	\$	1,539.50	\$	2,500.00
102-7-43-610.02 Erosion Control	\$	4,000.00	\$	5,385.21	\$	5,000.00

Treasurer's Report - Highway Fund as of 1/30/2024

ACCOUNT	2023 Budget		2023 Actual		2024 Budget	
102-7-43-650.01 Gravel / Stone	\$	120,000.00	\$	180,229.88	\$	150,000.00
102-7-43-650.03 Sand	\$	26,000.00	\$	27,865.00	\$	26,000.00
102-7-43-650.04 Chloride	\$	42,000.00	\$	41,154.00	\$	43,000.00
102-7-43-990.00 MRGP Fees	\$	1,590.00	\$	1,765.00	\$	1,590.00
TOTAL CLASS 3 ROADS	\$	241,908.00	\$	377,215.51	\$	357,158.00
CLASS 4 ROADS						
102-7-44-460.01 Bridges & Culverts	\$	-	\$	-	\$	-
102-7-44-650.01 Gravel / Stone	\$	-	\$	-	\$	-
TOTAL CLASS 4 ROADS	\$	-	\$	-	\$	-
TRUCKS & EQUIPMENT						
102-7-60-431.00 Outside Equipment Repairs	\$	12,000.00	\$	7,253.66	\$	12,000.00
102-7-60-431.01 Corrosion Prevention	\$	600.00	\$	209.99	\$	9,000.00
102-7-60-432.02 Outside Vehicle Repairs	\$	35,000.00	\$	38,591.75	\$	35,000.00
102-7-60-520.00 Insurance - Auto	\$	6,702.00	\$	8,165.00	\$	8,332.00
102-7-60-610.00 Parts & Supplies	\$	50,000.00	\$	66,292.71	\$	55,000.00
102-7-60-610.01 Safety Equipment	\$	1,500.00	\$	533.73	\$	1,000.00
102-7-60-627.00 Oil / Lubricants	\$	10,000.00	\$	12,423.16	\$	14,000.00
102-7-60-627.01 Diesel / Gas	\$	109,000.00	\$	101,261.04	\$	109,000.00
102-7-60-740.00 Equip.Purchase / Lease	\$	50,000.00	\$	49,613.76	\$	75,000.00
TOTAL TRUCKS & EQUIPMENT	\$	274,802.00	\$	284,344.80	\$	318,332.00
INSURANCE & FINANCIAL						
102-7-70-520.00 Ins-Hwy Liability	\$	5,525.00	\$	5,524.32	\$	4,620.00
102-7-70-730.00 Loan Interest	\$	94,500.00	\$	94,454.37	\$	94,500.00
102-7-70-990.01 Misc./Fees/LateChg.			\$	661.15		
TOTAL INSURANCE & FINANCIAL	\$	100,025.00	\$	100,639.84	\$	99,120.00
RESERVE FUNDING						
102-7-90-810.01 Trans to Cap Equip Fund	\$	90,000.00	\$	90,000.00	\$	90,000.00
TOTAL RESERVE FUNDING	\$	90,000.00	\$	90,000.00	\$	90,000.00
			\$	1,791,410.83	\$	2,009,906.34
			\$	152,030.32	\$	151,249.32
			\$	(781.00)	\$	2,161,155.66
DEFICIT	\$		\$	151,249.32		

Town of Danville Statement of Raised Taxes

	Municipal	Homestead	Non-Residential
Land	\$ 120,396,800.00		
Buildings	\$ 235,176,766.00		
Total Real	\$355,573,600.00	\$202,573,800.00	\$152,999,800.00
Non-Approved Contracts			\$ 267,620.00
Equipment	\$ 1,184,735.00		\$ 1,184,735.00
Veteran's Exemptions	\$ (190,000.00)	\$ (160,000.00)	\$ (30,000.00)
Current Use	\$ (18,819,800.00)	\$ (6,410,900.00)	\$ (12,408,900.00)
Contracts	\$ (2,214,591.00)		\$ (1,029,856.00)
Special Exemptions			\$ (1,761,580.00)
Total Value	\$335,533,944.00	\$196,002,900.00	\$139,221,819.00

Grand List (1% Total Real Estate)	\$ 3,355,339.44	\$ 1,960,029.00	\$ 1,392,218.19
Homestead	\$311,201,900.00		
Housesite	\$275,876,400.00		
Non-tax count	48		
Non-tax value	\$ 15,529,200.00		

	Tax Rate	Grand List	Total Raised
School:			
Non-Residential Education	1.4723	\$ 1,389,666.99	\$ 2,046,006.66
Homestead Education	1.4558	\$ 1,960,029.00	\$ 2,853,410.38
Town:			
Highway	0.3703	\$ 3,355,339.44	\$ 1,242,482.12
Municipal	0.1715	\$ 3,355,339.44	\$ 575,256.98
Late Homestead Penalty			\$ 2,160.70
Total Tax			\$ 6,719,316.84

Total State Payments			\$ 718,328.50
Municipal payments breakdown			\$ 36,249.72
Education payments breakdown			\$ 682,078.78
Taxable parcels	1,541		
Homestead parcels declared	813		
Acres	36,559.81		

Town Equipment & Real Estate Inventory

Town Equipment Inventory

1029 Caterpillar 12M3 Grader	\$ 270,000.00
Grader Roller Attachment	\$ 45,000.00
2018 International truck (#7)	\$ 186,370.00
2000 2012-D Portable chipper	\$ 19,375.00
2011 Caterpillar 928H Z wheel loader	\$ 89,500.00
2023 Western Star 47X	\$ 208,072.00
2014 Freightliner 114SD (#4)	\$ 189,290.00
2016 Freightliner truck (#6)	\$ 180,798.00
2006 Trailboss equipment trailer	\$ 18,000.00
2007 Intl. 7500 (#2)	\$ 43,497.00
2019 Dodge Ram 3500	\$ 36,492.00
2006 Caterpillar grader	\$ 188,500.00
POM culvert thawer	\$ 5,150.00
2007 PJ trailer	\$ 2,738.00
2021 Western Star 4700SF	\$ 178,050.00
2010 311D LLR excavator	\$ 135,200.00
MT5T sidewalk machine	\$ 40,000.00
Challenger MT4665 tractor 2/mower	\$ 38,372.00
Miscellaneous equipment	\$ 88,397.54
Town Office Equipment	\$ 7,500.00
Total Equipment	\$ 1,970,301.54

Fire Department Equipment

2015 Kenworth 4-Door Pumper Truck	\$ 339,189.07
2022 Kenworth Tanker	\$ 283,412.50
2004 International CC Truck	\$ 170,000.00
1994 Ford Rescue Van	\$ 5,000.00
2015 Polaris Ranger 999 UTV	\$ 13,800.00
2015 MEDLITE MTS-102	\$ 3,000.00
2016 Trucargopro Aluminum Trailer	\$ 7,141.25
2010 Jaws of Life	\$ 18,436.00
Thermal Imaging Camera	\$ 10,610.00
2012 Ford F55 Emergency Vehicle	\$ 85,000.00
(Purchased 4/10/2020)	
Misc. Fire Dept. Equipment	\$ 75,157.58
Total Fire Department Equipment	\$ 1,010,746.40

Total Town Equipment	\$2,981,047.94
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Town Real Estate Inventory

Danville School	\$ 6,998,400.00
Town Hall	\$ 587,300.00
Sewer Plant	\$ 626,400.00
North Danville School	\$ 323,400.00
Railroad Station	\$ 68,400.00
Fire Station	\$ 155,800.00
Town Garage & Davis Lot	\$ 812,800.00
Danville Green	\$ 76,700.00
Town Farm	\$ 180,000.00
Merton Rodger Lot (Wood Dump)	\$ 155,800.00
North Danville Fire Station & Shed	\$ 19,400.00
Covered Bridge & 4.5 Acres	\$ 506,800.00
Town Pound Lot	\$ 300.00
Land for Railroad- North Danville	\$ 300.00
Joe's Pond Beach	\$ 382,300.00
Hill Street Park	\$ 42,500.00
Danville Cemeteries	\$ 11,400.00
Joes' Pond Dock & Stairs	\$ 22,500.00
Otis Brickett Park	\$ 67,500.00
Doris Silver tax sale property	\$ 12,400.00
Julian Frazier tax sale property	\$ -
(2) Camps Excelsior Farm Road	\$ -
Danville Rescue Squad Building	\$ 282,700.00
Total Real Estate	\$ 11,333,100.00

Town of Danville Employee Wage Summary

Detail By Name 1/1/2023 - 12/31/2023

Employee	Gross Taxable	Employee	Gross Taxable
Maustin-Shortt, Jonathan	\$1,000.00	Heath, Roland T. Jr	\$1,125.00
Austin-Shortt, Tasha L.	\$1,000.00	Heath, Ryan	\$925.00
Bach, Eric	\$350.00	Hodgdon, Brent V. Jr	\$425.00
Bailey, William A.	\$55,781.71	Ide, John T.	\$6,218.69
Banister, Diane M.	\$12,594.96	Incerpi ,Virginia	\$117.03
Blackmore, John A.	\$5,345.43	Jones, Natasha	\$425.00
Cargill, Clayton N.	\$7,314.45	Kittredge, Lillian J.	\$4,646.25
Cochran, Bennett T.	\$475.00	Larrabee, Julie	\$59.31
Cochran, Dani M.	\$425.00	Ledo, Edward J.	\$11,186.21
Cochran, Scott D.	\$1,025.00	Low, Alison J.	\$350.00
Cochran, Troy A.	\$1,025.00	Marquise, Dennis G.	\$9,370.32
Cote, Mary A.	\$13.18	Melendy, Bruce	\$46.13
Counter, Alexa I.	\$2,793.75	Montgomery, Matthew J.	\$21,460.26
Crocker, Jason R.	\$925.00	Newland, Morgan R.	\$225.00
Dane, Candace E.	\$60.00	Ouellette, Janice	\$375.00
Daniell, Sharon K.	\$34,942.49	Oleson, Evan W.	\$381.36
Deprospero ,Audrey J.	\$36,466.77	Pal, Bryan C.	\$40,432.96
Drinkwater, Shane	\$14,793.82	Pettigrew, Marcia A.	\$9,981.70
Eaton, Richard E. Jr.	\$8,865.55	Sjolander, Seth T.	\$475.00
Gadapee, Keith	\$56,157.73	Somers, Wendy M.	\$56,810.43
Goodwin, Logan	\$375.00	Sweeney, Phyllis	\$125.21
Gorman, Harry J.	\$375.00	Tillotson, Dennis J.	\$44,602.51
Gould, Thomas S.	\$43,891.08	Towle, Benjamin A.	\$475.00
Harrod, Christopher W.	\$23,351.73	Vogel, T,homas	\$475.00
Hawley, Barbara	\$59.31	Withers, Jeffrey	\$575.00

Total Employees Reported: 50

Total Wages: \$520,695.33

Tax Collector's Report

Statement of Delinquent Taxes - 2023

Year	Type	For Collection	Accrued Interest Due	Accrued Penalty Due	Other Due	Balance Due as of 12/31/2022
2023	Property	\$61,359.60	\$1,107.16	\$4,393.49	\$25.00	\$66,885.25
		\$61,359.60	\$1,107.16	\$4,393.49	\$25.00	\$66,885.25

SUMMARY

Tax Year	Paid to Treasurer	Tax Totals	Interest Totals	Other	Credits	Tax Collector Penalties Paid
2023	Adjustments		-\$84.60	\$903.62		
2020	Taxes					\$9.62
2021	Taxes	\$2,206.04	\$431.94			\$151.32
2022	Taxes	\$60,702.34	\$3,611.75	\$1,165.24	\$12,579.37	\$4,426.79
2023	Taxes	\$122,695.76	\$1,656.77		\$16,140.74	\$6,662.30
		\$185,604.14	\$5,615.86	\$2,068.86	\$28,720.11	\$11,250.03

	Tax Totals	Interest Totals	Penalties Paid
Prior Years Collected			
2023 collected for prior years	\$62,908.38	\$3,959.09	\$4,587.73
Net Prior Years Collected	\$62,908.38	\$3,959.09	\$4,587.73
 Current Year Collected	 \$122,695.76	 \$1,656.77	 \$6,662.30
2022 Total Collected	\$185,604.14	\$5,615.86	\$11,250.03

Delinquent Taxpayer List

Name

Astle, Grace Estate
Baldwin, John Estate
Bromberg, Samuel M.
Call, Russell & Joy
Chamberlin, Betty
Cooper, Bruce W.
Couture, Lawrence
Deppisch, Melissa
Fitch, Michael P.
Gowans, Edward & Deborah

Name

Hale, Chad
Hammer, Dakota S.
Hibshman, Elizabeth
Hutchinson, Timothy
Hutchinson, William
Kovach, Danielle
Lague, Heidi
Larrabee, Gary R.
Lefkowitz, Marc L.
Macmanaway, Patricia

Name

Myrick, Maureen
Nadeau, Vincent & Diana
Perkins, Jeffrey & Samantha
Pitale, Donald
Rainey, Walter A.
Schramek, Karl
Simonson, Charles
Stern, Michael & Anchalee
Tillson, Benjamin
Walth, Larry D

Edward J. Ledo, Delinquent Tax Collector

Comparative Budget Report - Sewer

	Budget	Actual	Budget	Actual	Budget
Revenue	FY - 2022	FY - 2022	FY - 2023	FY-2023	FY-2024
Hookup Fees	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00
Sewer Application Fee	\$0.00	\$130.00	\$100.00	\$0.00	\$130.00
Sewer Rents	\$73,873.62	\$68,054.96	\$79,196.00	\$66,978.20	\$79,196.00
Delinquent Rents	\$3,314.59	\$5,573.00	\$4,000.00	\$9,286.84	\$4,000.00
Delinquent Rent Interest	\$100.00	\$148.22	\$100.00	\$317.30	\$100.00
Delinquent Collector Fee	\$0.00	\$0.00	\$0.00	\$453.92	\$0.00
Bank Interest	\$1,300.00	\$1,332.83	\$1,300.00	\$2,488.99	\$1,500.00
CD/Savings Int. Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer In- Sludge Acct.	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00
Trans From Sewer Treat Acct.	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Trans From Closed CD	\$0.00	\$0.00	\$0.00	\$12,249.41	\$0.00
Reimbursements	\$0.00	\$22,000.00	\$0.00	\$997.81	\$0.00
Insurance Claim Payment	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
Utility Partner Cap Refund	\$0.00	\$997.81	\$0.00	\$0.00	\$0.00
Total Revenue	\$86,338.21	\$107,646.82	\$92,446.00	\$92,772.47	\$92,676.00

	Budget	Actual	Budget	Actual	Budget
Expenses	FY - 2022	FY - 2022	FY - 2023	FY-2023	FY-2024
Legal Fees	\$500.00	\$0.00	\$500.00	\$128.00	\$500.00
Plant Operations	\$64,000.00	\$84,807.32	\$62,880.48	\$69,191.59	\$71,267.34
Depreciation Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rubbish Removal	\$150.00	\$156.00	\$175.00	\$169.00	\$175.00
Line Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plant Maintenance	\$0.00	\$0.00	\$0.00	\$7,980.50	\$0.00
Electricity	\$11,500.00	\$9,594.52	\$11,500.00	\$11,000.86	\$11,500.00
Annual Fees	\$750.00	\$0.00	\$500.00	\$400.00	\$500.00
Long Term Maintenance Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Sludge Removal Fund Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00
CD Redemption Transfer	\$0.00	\$12,249.41	\$0.00	\$0.00	\$0.00
Transfer from LT Sewer Equip Fund	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$84,200.00	\$136,107.25	\$84,200.00	\$88,869.95	\$91,242.34
Net Income / Expenses	\$2,138.21	(\$28,460.43)	\$8,246.00	\$3,902.52	\$1,433.66

Town of Danville - Delinquent Sewer Rent Report

2022 Balance Forward	\$5,533.12	
Total amounts paid to Delinquent Tax Collector/Town:		
Delinquent Rents	\$9,286.84	
Delinquent Interest	\$317.30	
Delinquent Penalty	\$0.00	
Total Paid	\$9,604.14	(includes current year delinquent payments)
Balance due	\$4,259.92	(including interest & penalty) December 31, 2023

Edward J. Ledo, Delinquent Tax Collector

Appropriations - 3 Year Comparison

Organization	2022 Actual	2023 Actual	2024 Requested
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$250.00	\$250.00	\$250.00
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,400.00	\$1,800.00	\$1,800.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Upper Valley Habitat for Humanity in the NEK	\$500.00	\$0.00	\$500.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$47,902.00	\$47,802.00	\$48,302.00

Danville Senior Action Center & Meal Site

The Danville Senior Action Center is pleased to report a record breaking year! Serving more meals through the Meals on Wheels program, take out meals and to those that dined in. Chef Robert Walley and his staff have diligently strived to provide meals and services to residents 60 and above, and welcoming all who choose to participate.

Located in the Danville United Church at 89 Park street, the fellowship hall is fully handicapped accessible through the rear entrance. Chef Walley ensures that all meals meet the guidelines of Federal and State Agencies on Aging. All meals include broth based soups, homemade rolls and deserts. For more information on services offered please call 802-684-3389.

For those that choose to dine in on Tuesdays and Thursdays at the meal site, you can find more information on Danvillemealssite.org. Activities include music by local musicians, authors, joke tellers, artists and informational talks on supporting seniors. Please call 803-684-3389 for reservations.

We wish to take this opportunity to thank those who have volunteered to make services available. Without the support of so many our mission of supporting the residents of our communities would not be possible. If you are interested in volunteering, please contact Chef Walley.

This year we request an appropriation of \$5,000 from the Town of Danville to assist us ensuring the needs of the residents of Peacham, Walden, and Daville are met.

Thank you for your support. The board of directors for the Meal Site.

West Danville Community Club

The primary responsibility of the West Danville Community Club (WDCC) is to supervise the maintenance of the Joe's Pond Beach and surrounding area. The grass is mowed regularly and litter removed continuously. Portable toilets are provided for beach users and we always have upgrades to picnic tables and beach structures.

We are fortunate to have the Lamoille Valley Rail Trail in the center of West Danville, but its popularity has increased our expenses. The club is made up of dedicated volunteers and has made every effort to sustain the upkeep of the very popular Joe's Pond Beach enjoyed by tourists and locals alike.

Thank you for your support! We are asking the same amount we've requested each year: \$1,000 toward Joe's Pond Beach and the main west entrance to the Town of Danville.

Pope Memorial Library



It has been another busy and fulfilling year at the Pope. We offer something for everyone. For youngsters, we have a weekly story hour, the Summer Reading Program, books, storytellers, music, dance and sidewalk art in a safe and inviting space in which to gather, read and play. For adults, there are poetry readings, book discussions, a lecture series, electronic resources and art. Our library building is beautiful, historic and welcomes everyone.

We stock the newest bestsellers, audio books, videos, large print books, periodicals and newspapers. There is free access to online e-books and audios. This year, we bought and are installing new computer equipment and software for our public workstations. Our Community

Center building is used for art classes, Tai Chi, music practices and blood drives. This summer it was a meeting and staging space for “Backroads Bike Tours.” It has ample room and a small kitchen and is available to host your public or private events and celebrations.

The board, staff and volunteers raise a portion of the funds that make such offerings possible along with annual support from the Town and private donors. This year our request is for the same amount we have received over the past dozen or more years. To supplement the town’s allotment and private donations, we work hard to raise additional funds needed to offer our programs. For example, this year we put on a “Novel Dinner.” The event drew a crowd to the Joe’s Pond Pavilion in July, and we saw artful displays, interesting costumes and thoughtful themes. We plan to do it all again in 2024, along with our sales of plants, books and our ice cream booth at the Danville Fair.

Without such efforts, and continued community support through the annual town appropriation, none of this would be possible. Help us continue to offer such services to our wonderful community. We are grateful to the citizens of the Town of Danville for their continued support.

Shara McCaffrey and the Board of Trustees

Other Agencies and Organizations Requesting Town Funds

Caledonia Home Health Care & Hospice provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. In 2023, there were 1,826 visits for 143 Danville residents including Home Care (846), Maternal Child Health (49), Hospice (365) and Long Term Care (566) visits were made. **748-8116.**

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600.**

Community Restorative Justice Center believes in preventing and resolving conflict in the community using victim and community needs as guiding information in repairing harm and restoring right relations. In the past year, the CRJC served 18 Danville residents. They also had 3 reparative panels, 10 cases seen by the parking board, 4 court diversion clients and 1 Danville resident participated in their Free Legal Clinic. **748-2977.**

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. In 2023, they brought in more visitors and campers than ever before. **748-2372.**

Kingdom Animal Shelter is an all-volunteer, no-kill, non-profit certified 501(c) (3) animal rescue organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. In 2023, they took in 73 cats and adopted 70 cats to their forever home. Each cat that comes into the shelter costs roughly \$300-\$500 for vaccinations, testing, spay/neuter, other medical treatment, food and lodging. **473-3377.**

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. In 2023, 230 individuals from Danville accessed supportive care. **748-5182.**

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. In 2023, 89 individuals from Danville accessed supportive care at NKHS. **748-3181.**

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia/Essex counties. In 2023, they served at least 18 individuals in Danville. **748-8732.**

Northeastern Vermont Development Association (NVDA) is the regional planning commission and economic development organization. In 2023, NVDA staff reviewed and approved an Enhanced Energy Plan, helped create maps to support energy projects, updated Danville's Local Emergency Management Plan, assisted with the assessment of sidewalks, helped with LVRT trailhead planning and development, and helped many other local projects. **748-5181.**

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided 31 Danville residents with 745 rides. **748-8170.**

Umbrella has ensured that communities in the NEK have access to services that make for strong women, supported families and safe homes. Four facets of our programs are Social Change, Advocacy, Family Based Services, and Economic Empowerment. At least 25 households in Danville were served in fiscal year 2023. **748-1992.**

Upper Valley Habitat for Humanity in the Northeast Kingdom centers its work around providing safe and dependable access that allows homeowners to age in place. A major milestone this year was celebrating 15 years of service to the Northeast Kingdom, which includes the building of 3 houses and the repair of 153 homes. This work impacted 349 people who with their help live in new or vastly improved, safer, warmer homes. In 2024, they already have several applicants from Danville. **751-1212.**

Animal Control Officer

Town of Danville | Candace Dane | 802-535-7109

The Town of Danville was a little busy this year with animal calls. We had several strays that were clearly dumped and unwanted, that were never claimed by an owner. There seems to also have been an uptick in roaming dogs, some just accidents, some just bad ownership.

The biggest problem, in every town, seems to be animal cruelty. That cute little puppy is no longer cute and won't obey your every command, so you beat it or just tie it up outside and forget about it. You are driving down the road and encounter loose goats one of which you hit and leave to suffer in the ditch. The Town of Danville should come together as a community and work to prevent this behavior. If you see something, say something. Stand up to the abusers, be observant, look around you, see what is happening, pay attention and make the call so we can stop the madness.

Everyone needs to do a better job of keeping their animals home. This simple act of taking responsibility translates into keeping the animals out of harm's way. It keeps them away from the abusers or the individuals who feel they live in their own world and are above the law.

It is also that time of year when all dogs need to have a valid rabies vaccination and a town license. Please try to get this done in a timely manner and also make sure the Town Clerk has your updated contact information, lost dogs get home faster with this information.

IMPORTANT: If you feel you are in a bind, are having trouble feeding your animals or simply cannot keep your animals anymore, don't let them starve and don't dump them! **CALL ME/CALL THE TOWN**, there is no shame in asking for help and it is kept private. Need food, hay, whatever, call and ask. There are resources to resolve situations which are beneficial to everyone.

Let's all do what we can to make 2024 a more positive year for the animals and the humans in the Town of Danville.

Sincerely,
Candace Dane
Animal Control Officer

Caledonia County Sheriff

Sheriff James Hemond | 802-748-6666

Caledonia County Sheriff's Department | 970 Memorial Drive St. Johnsbury, VT 05819
caledoniasheriff.org | james.hemond@caledoniasheriff.net

Upon taking office of February of 2023, I was eager to make positive changes within the department. I immediately sought qualified competent applicants to add to the departments depleted roster. During the spring and summer I was able to add four new deputies to the ranks resulting in 11 deputies employed with the department. I reconnected with area Law Enforcement Fire, Emergency Services, Mental Health and Human Services Agencies not only in Caledonia County but State wide. Much of these relationships resulted in opportunities to train, assist with service to community members and law enforcement and combine resources to best serve the community. We completed our annual financial audit for the department in 2023 and it resulted in no findings or problems of any kind.

We continue to add vehicles to our fleet, 3 new patrol cruisers were purchased, replacing an aging fleet that have served us well. We have 9 marked cars, a transport van for prisoner transports, and one unmarked car for civil process service. The radar cart was deployed throughout the county providing speed deterrence where deployed.

It was my great pleasure to return to security services at this year's Caledonia County Fair. This would not have been possible without the dedication of my staff, but also much appreciated help from the Lamoille County Sheriff's Department. The department was also contacted throughout the year by several towns for contracted patrols. Of the 17 towns in the county, the department provides services to 13 of these towns. Due to staffing shortages it has been difficult to provide consistent services to these communities but we are working hard to improve as well as increase our presence to provide consistent, quality, and cost effective Law Enforcement Services to all of you. As much as possible we maintain an active presence with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. The department maintains a Take Back Drugs Location serving as a drop off for expired, unused and no longer needed Rx medications. 2023 saw the expiration of many deputies body armor. Grant money provided by the US Department of Justice sees to it that body armor is replaced every six years to provide every sworn member of Law Enforcement access to daily worn body armor. I took this opportunity to upgrade body armor providing all of us with the most protection available. The department also purchased Axon body worn cameras with funds received from a grant from the state of Vermont. I continue to apply for grants and seek funding to provide the most modern, quality, cost prohibitive equipment for the department to best serve the community.

I would like to announce the retirement of Sergeant Steven Gadapee and Deputy Gilbert Roberts. Each served over 30 years as Law Enforcement Officers and will be missed.

Having served with the department for 18 years, I will continue to make my best effort to serve all of you in this wonderful community whether you live, work, play or raise a family. I am always available for any questions or comments here at the office and feel free to visit our Facebook page as well.

Respectfully,
James Hemond, Caledonia County Sheriff



Caledonia Essex Area Ambulance Service Inc.
2023 Town Report Danville
2023 CALEX Responses
196 Responses
67 Non-Transports

Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2023 has been a record-breaking year for us in our overall volume, however we are seeing a growing percentage of non-transports and reduced amount of inter-facility transfers. As we monitor trending in post pandemic healthcare, 2023 has yet again had some unique challenges. While our 911 volume is up and our inter-facility transfers are down. We continue see many of our tertiary care centers such as DHMC and UVMC that we commonly transfer overwhelmed and unable to accept. We see more local care due to the system being overwhelmed. Our agency relies heavily on inter-facility transports to support our budget as our 911 transports do not cover the expenses to maintain a 24/7/365 Paramedic level EMS service. This is not unique to CALEX as most EMS agencies rely on inter-facility transports to help support their budgets and to keep town funding requests as reasonable as possible. State and Federal reimbursements, specifically Medicare and Medicaid, do not cover the actual costs. Roughly, we lose about 51.65% **due to fee schedules that we don't have control over**. This is called contractual discounts. We only get paid by Medicare / Medicaid what they reimburse and that is not the actual costs to deliver the service. Inter-facility transports, due to the longer distance billable loaded miles, generates a more substantial part of the budget. This is a well-known problem EMS financial problem state and nationally. Local and state legislative leaders are discussing in hopes to support for more funding for EMS. Our non-transport rate system wide is about 32%, 1,045 calls for service in 2023 were non-billable responses. Vermont currently is allowing services to bill Medicaid a fee (\$108) for some of these non-transport services. This is new and we will begin this process moving into 2024. Responses such as lift assist, medical aid, treat/release calls we will be able to bill Medicaid. Unfortunately, at this time Medicare does not allow for billing of non-transports and they are our most commonly billed provider. We are hopeful that we will see some changes soon, but we have had no choice but to raise our contracts beginning in January 2024.

Many EMS systems are struggling around the state and nationally with funding due to rising costs to provide the service, along with reimbursements are not keeping up with those increases. The workforce, since the pandemic, has also created challenges as many other careers are paying much higher hourly rates than we can afford in EMS. This is currently a point of discussion that state leaders and legislators are looking to find some funding mechanisms to support. We will closely monitor this and support any opportunities to assure EMS is an essential service supported appropriately to provide workforce professionals that stand ready 24/7/365.

We are looking forward to beginning another EMT course in early January with St. Johnsbury Academy Adult Education and are hopeful for some additional staffing from this program. We are also hosting several other EMS programs and advanced certifications this year from funding that was support by Vermont.

CALEX continues to provide the highest quality of prehospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. We have been asked to provide services to Granby this year, so we are now serving 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, South Kirby, Victory, Granby, Danville, Walden and Peacham. Our 2023 volumes were up overall by about 9% this year. CALEX responded to 2,646 911 responses and 606 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 05 secs. Overall, our agency responded to 3,252 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care, or other specialty services at a higher-level care facility such as DHMC or UVMC and other hospitals across the New England. This year we transported as far as Albany, NY a couple times and Portsmouth, NH 15 due to other hospitals declining admissions.

As we end 2023, I look forward to a safe and successful year of providing the very best pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region. Lastly, please take some time and learn CPR /AED use, we would be glad to assist you. You could save a life!

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers **for their continued support and dedication to the Agency's mission.**

Respectfully Submitted,

Michael J. Wright, NRP
Chief Executive Officer

Danville Conservation Commission

This past year has been an active one for the Danville Conservation Commission (DCC). A new multi-use trail was put in at Rogers Lot, laid out by our Country Forester, Matt Langlais. Multiple members and friends of the DCC (Jake Langmaid, Evanglyn Morse, Bridget Ferrin-Smith, Dawn Foy, Jo Oliver, Bernie Foy, Greg Prior, and Geoff Whitchurch) worked to clear brush and mark the trail. Keith Gadapee and the Town Roadcrew moved the gate at the entrance off of Bruce Badger Memorial Road, and created a small parking lot to the left off the entrance. Keith and his team have been plowing snow at the entrance to allow access to the parking lot and Forest. Construction of an informational kiosk has started, and the DCC would welcome any volunteers to help with kiosk construction and maintenance later this year. In addition, there was an educational walk on the new path about managing invasive plants led by Emily Meacham of Vermont Forests, Parks and Recreation.

At the Pumpkin Hill Town Forest a new sign was placed along Trestle Road to mark the access road entrance and the Pumpkin Hill Town Forest parking area is now mowed during the summer for your enjoyment. Thank you to neighbors for doing the initial brushhogging, and Bridget and Eric for maintaining the trails in Pumpkin Hill. A new kiosk is also planned for Pumpkin Hill this year.

Watch the Town Website and the Danville Conservation Commission Facebook page for further information on the grand opening of the Rogers Lot trail, as well as information on upcoming projects and educational opportunities, including water quality monitoring of Sleepers River.

Please email conservation@danvillevermont.org if you would like to join our group, mailing list or volunteer.

Danville Chamber of Commerce

Another successful year of Chamber events in Danville!

The Danville Fair had beautiful weather and was well attended again this year. Nearly 100 people participated in the Bear Crawl 5K to start the day followed by one of the largest parades that we've seen in many years! It was lovely to see so many community organizations get involved and even a hilarious group of runners came up to join the 5K and parade from Boston. Although we no longer have amusement rides and horse/pony pulls, we have expanded our entertainment for attendees. The inflatable bounce house and obstacle course kept little ones playing throughout the day. The growing cornhole and volleyball competitions keep adults busy while adding some competitive spirit to the fair. As usual, the children's games were a hit and volunteers were kept busy with a steady flow of children (and adults). Don't forget the success of the Dunk Tank which helped raise funds for the High School Basketball team. The 2024 fair is scheduled for Saturday, August 3rd, 2024. We have a great slate of entertainment for all ages, including some amazing bands and new this year, a beer garden!

Autumn on the Green was extremely well attended with our highest number of vendors in 19 years and a record-breaking crowd starting well before we opened for the day. The Green, and every available parking space for miles around, were bustling with excitement as folks from all over shopped while enjoying some stunning Fall weather. Vendors reported high sales and are eager to return in 2024 - always the first Sunday in October- rain or shine! Sunday, October 6th, 2024.

We continued our regular Movie Nights on the Green in 2023 with great success. We only missed out on one movie night due the crazy rain in July but the other movie nights were well attended. It's great to see families from all over Danville and surrounding towns coming to enjoy this free event.

Follow movienightonthegreen.com to see the line-up of movies for July to October 2024.

We again led the community Trick-or-Treat Trail, encouraging a safe and organized way for ghosts and ghouls to go through town visiting a variety of doors and trunks to collect enough candy to help them make it through another full year. We had a tremendous outpouring of community members and organizations setting up to support food, games, photo booth, tricks and treats which lead to a spooktacular evening of costumes and fun.

With all our changes and fresh ideas to raise money to support our community organizations, we, as always, encourage you to join our meetings, bring ideas and support, and of course offer help where you can. We always appreciate any help we can get to support our community. Increasing our volunteer base allows us to raise additional funds. The Danville Chamber of Commerce distributes funds to community organizations to help in their missions to serve others. Learn more or donate at danvillevtchamber.org

Eric Bach, President



In Remembrance... Alan R. Towle

"The Voice of the Danville Fair"

For a number of years, Alan was the announcer of the Danville Fair. Everyone in Danville knew his voice from announcing the parade or from his band "Best of Friends" who also played at the fair for many years. After Alan retired from announcing, he often lent his sound system to the Chamber and was a great supporter of the fair and other Chamber/community events. In 2018, Alan and his wife, Sandy, were named "Citizens of the Year" and honored at the fair for their many outstanding contributions to the community. During the 2023 fair, a moment of silence was held in his honor before the parade began. Alan is, and will continue to be, missed greatly by our community!

Danville Dog Park Committee



PHOTO COURTESY OF WILD ROSE PHOTOGRAPHY

The Danville Dog Park Committee is working to establish and maintain an enclosed, off-leash dog park where well-behaved dogs and dog owners can exercise and socialize in a clean, safe environment.

If you read through the town budget, you will probably see a separate line item for the Danville Dog Park Committee. That's us! Over the past year, we have worked to select an appropriate site and set up a charter as a Town Committee, appointed by the Selectboard. We, the Dog Park Committee, are responsible for building the dog park, and we will be responsible for maintaining it — at the direction of the Selectboard.

We are planning to establish an enclosed dog park on a 6+ acre tract of Town-owned land that is immediately adjacent to the Lamoille Valley Rail Trail, not far from the trail access from Route 2 across from Marty's. We recently met with VTrans to identify a suitable access to the park from the LVRT, and we have started fundraising to cover our permitting and construction costs for a park that will include a chain-link fenced area with a double-gated entry, as well as access to water, dog waste bags, and even a shaded area with benches.

We are not seeking an appropriation from the Town – nor do we intend to do so in the future. We have been studying successful examples in other communities, such as Derby, and we are confident that we can build a dog park through private fundraising, donations, and grant writing. This past Christmas, we hosted Dog Pictures with Santa, our inaugural fundraiser on the Village Green during the Holiday Stroll where we raised \$450.00. Thank you to all who attended!

We've set a fundraising goal of \$1500 for 2024 (not to include grants that we are applying for). We have plans for a 5K on Fair Day, booths at the Fair and Autumn on the Green and Pet Pics with Santa again before the holidays to meet our goal.

You will see and hear more about us in the coming year as we continue to fundraise. We are grateful for all the generous support that we have received so far, and we look forward to the progress that we will make in the coming year. We meet the second Thursday of every month at the Danville Town Hall at 6:30pm. Please join us, and learn more about our efforts at danvillevtdogpark.com.

If you are interested in donating, it's tax deductible! Bring cash or a check made out to the Town of Danville to the Town Hall to make your donation.

Woof!
The Danville Dog Park Committee

Danville Green Cemetery

548 Brainerd Street

Board of Directors

Chris Vance, President.....802-777-3599
Garren Calkins, Vice President.....802-684-2255
Sharon Daniell, Clerk.....802-684-3815
Duane Webster, Treasurer.....802-684-2230
Kristen Weaver, Sexton.....802-535-4794

The Danville Green Cemetery is a private cemetery located at 548 Brainerd Street, Danville VT. The officers and trustees of the Danville Green Cemetery Association are responsible for the operation and management of the property.

The Sexton of the cemetery, hired by the trustees, is Kristen Weaver. She is responsible for daily operations and management of all activities at the cemetery. Little Acres Landscaping is hired each year to provide mowing services and ground maintenance as needed.

Anyone interested in knowing more about how they go about purchasing the perpetual care fee that goes along with each lot, based on size can reach out to the Sexton or any Board member for more information.

In 2023 and planned in 2024, we continued to address tree concerns with the large pines, past storms have caused damage to larger trees creating a safety hazard for the public. Trees have been removed based on condition and others have been identified for removal or repair this season.

The public is always welcome. If you have not had a chance to visit the grounds, please come and see our beautiful cemetery.

Danville Historical Society

Welcome to the Danville Historical Society, home of the most complete collection of artifacts relating and belonging to, Col. Addison Preston, our renowned Danville Civil War Hero. In a partnership with the VT Civil War Hemlocks, and with the great generosity of many interested donors, our organization purchased a complete dress uniform, sword, and boots which are now beautifully displayed at the Choate-Sias House on Hill Street. Please stop in and take a look. Along with our display is planned a bus trip to Gettysburg, PA this spring, in conjunction with Champlain Tours, featuring Vermonters in the Civil War. Check our Facebook page or website for more details.

We also partnered with the Danville School during their Literacy Week, offering a series of classes at the House for grades 3-8. Over 100 students passed through our door touching on a variety of topics including genealogy, dowsing, past local school houses, what is it, and an introduction to how we cataloged our artifacts using Past Perfect for the older students. We hope to continue this partnership offering more historical opportunities for our youth as well as becoming a resource for teachers, staff, and the general community.

Greenbanks Hollow continues to provide a beautiful historical location for hiking and biking, as well as a glorious spot for a picnic all thanks to a dedicated crew that maintains the area. Undiscovered by many, it offers a peaceful, relaxing hideout that is rich with history of the industrious Danville of long ago.

In addition, The Old North Church remains the perfect simplistic location for a lamplight, non-denominational service each month during the summer. The Committee offers a variety of speakers, an old fashioned hymn sing, and hosts an Old Home Day. Often it hosts a wedding as well! What a delightful step back in time!

Many active volunteers keep us open to the public on Tuesdays and Thursdays from 10am-5pm but we can accommodate occasional appointments. There exists excellent computer access and a very knowledgeable staff willing to assist you on your historical adventures. We are always looking for people with various skills, talents, and a historical curiosity, to share a little time with us. In 2 locations, both Danville and North Danville, we offer a variety of interests as well as flexibility of schedule.

The Historical Society promotes many annual events such as the KenDucky Derby Race, the Winter Burn, the Beanhole Supper, Holiday Stroll, and we are dreaming up more events daily including historical trips and speakers. We welcome any/all visitors and volunteers who wish to be of service to our historical community as best needed. Partnering with the community organizations we hope to provide involvement, interest, importance, and even space in an attempt to continue the education of Danville's history. History is composed of wonderful stories which have been passed down over time from many sources. Please stop in and tell us yours!

Dianne Langmaid, President
Patty Conly, Director

In Remembrance... Hollis A. Prior

Last June, we lost our dear friend, Hollis Prior. Hollis was a beloved fixture in our community and an inspiration to all who knew and loved him. I had met Hollis professionally at VT State Forest Pest meetings many years ago and we reconnected through the Danville Historical Society when I moved to Danville in 2001. The timing was perfect as we soon became the Society's team charged to create what became known as "Greenbanks Historical Park". We spent many years together there leading efforts to clear cellar holes and develop trails, and to create fundraising events to pay for sitting benches, picnic tables and our informational brochures. Hollis's special event was the Kenducky Derby Race, for which he sold lots of tickets. I can still hear him yelling out, "Good morning, Lovie! I just know you want a chance to win big with a special ducky! What a deal for just ten bucks!" Hollis worked at the Hollow through the day he passed away... those of us who knew him, would have expected nothing different.

-Dave Houston, DVHS Board Member



Danville Planning Commission

The Planning Commission is established by Section 302 of the Zoning Bylaw. It consists of three to seven members with three main tasks: maintaining the Zoning Bylaw (current version June 9, 2022), maintaining the Town Plan (current version 2017, with 2018 Amendment), and performing or supporting other town planning related tasks as needed. The commission meets regularly on the fourth Thursdays of the month, January through October, and the second Thursdays of November and December. Members of the public are always welcome!

In 2023, the Planning Commission worked on two main projects: adopting an Enhanced Energy Plan and revising the Town Plan.

- A municipal Enhanced Energy Plan (EEP) analyzes energy data and issues, articulates general energy policies, and gains substantial deference to the Town from the Public Utility Commission. Originally intended to be part of the update to the Town Plan, the Planning Commission decided to build the EEP as a standalone annex to the Town Plan instead so that the two could be updated independently. After public hearings and review, the Selectboard adopted the EEP on September 7, 2023.
- The Town Plan is a long-term guide that describes the community's vision and aspirations; the Planning Commission has to update it at least every 8 years. This year the commission worked to refine the 2017 version by refreshing the data (including 2020 census results); updating and refining the goals, objectives, and actions; and trying to balance conservation with smart growth. Updates continued slowly with a focus on the EEP in 2023, but the commission expects to finalize the proposed amendment in spring of 2024.

Over the course of 2023 the Planning Commission also oversaw the activities of the Train Station committee and reviewed the Zoning Bylaw with a contract funding through a Bylaw Modernization Grant.

Planning Commission Members: Glenn Herrin (chair), Kate Whitehead (secretary), Vincent Foy, David Kyle, Rob Balivet, and Alison Despathy. Jeff Paquet and Michael Hogue also finished terms in 2023.

Danville Recycle Center

448 Peacham Road (Town Garage)

Recycling has two separate mottos:

“Reduce, Reuse, Recycle”

Recycling is useful and necessary, but those two steps before are just as necessary. At the Danville Recycle Center, we can help some things get reused and a lot of things get recycled. We can talk about steps to help you reduce your consumption of plastic, or to help you focus your purchasing on items that can be recycled.

“When in Doubt, Throw it Out.”

It's not the most fun slogan, but it's very necessary. Because we produce such small quantities overall of recyclable waste products, we not only have to partner with neighboring towns in the NEKWMD to make sure our collective recycling can be effectively recycled, but we also have to be very sure that what we are recycling doesn't contaminate that same recycling stream. In cases where we can't be sure, the harder choice to put something in the bin is sometimes the right choice.

Danville Recycling is open every Saturday morning from around 7:30pm until 12:30pm. We try to offer a friendly atmosphere and a tidy building into which you can bring your recycling and compost items, so that they can be kept out of landfills and reused as needed.

I'm an employee of Danville in this capacity, but I also have lots of volunteer help. I'd like to thank my primary volunteer Nolan Cargill, for his continued weekly service to the recycle center, where he sorts returnables and helps people with their recycling. His volunteer efforts continue to fund literacy at Danville School.

Additionally, I'd like to thank my other son Graham Cargill, for his part time volunteering. He's got a cheery attitude and a good working spirit.

I have two volunteers who do a great job taking over for me when I am unavailable, which happened a few times last year. I am very grateful to both Greg Prior and Erin Kennedy for their willingness to spot me for an hour or an entire Saturday, to let me do things both necessary (at times) and not so necessary. Also, special thanks to my wife, Lili, who ended up getting stuck with an entire shift one weekend in an emergency. I'm still in trouble for that.

Come on down on Saturday mornings, if you have questions about recycling, or a bunch of recycling to deal with. If you aren't sure how to sort it, we're happy to help. We continue to have a scrap metal bin, expanded polystyrene (Styrofoam) recycling, and a small thrift area where little treasures can sometimes be found.

Your tax dollars fund this municipal effort and I thank you for that. In the pages that follow, you'll find information from the Northeast Kingdom Waste District about what can and can't be recycled in their member towns, and specifics about where and how do deal with other items.

Sincerely,
Clayton Cargill
Danville Recycling Center

Danville Recycling and Waste Disposal Guide

347 Peacham Rd. (Old Rail Station) Saturdays, 7:30am – 12:30pm (summer) or 8am-12pm (winter)

↓ SORT ITEMS ↓	
<p><u>MIXED PAPER</u> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except:</p> <p><i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u> All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</i> *BOXES MUST BE FLATTENED*</p>
<p><u>TIN CANS</u> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p>*MUST BE RINSED*</p>	<p><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u> Labels OK. Flattening not required.</p> <p><i>Snack bags and candy wrappers are trash.</i> *MUST BE RINSED*</p>
<p><u>GLASS BOTTLES & JARS</u> *Rinse, Remove Lids (recycle with tin)* <i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p><u>PLASTIC BAGS</u> Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u> Includes food containers, cleaner containers. #5 accepted <i>if it's a food container.</i> <i>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	
<p>NO...</p> <p><u>DIRTY OR UNRINSED ITEMS</u> <u>Black Plastic containers</u> <u>Plastic Containers larger than 2 Gallons</u></p>	

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Please remove PLU stickers. No plastics, metals, paper.

SPECIAL WASTES: Hard/Soft cover Books, all household batteries (primary & rechargeable), Fluorescent Bulbs, and Electronics (televisions, computers, game consoles, radios, telephones).

CLOTHING AND TEXTILES – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events (no appt necessary) throughout the District. June – September. Call for details.

SWAP SHOP: Pick-up or drop-off small, clean household item in good working condition. Ask for details.

HOUSEHOLD TRASH: Residents can contract with private haulers for curbside collection. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 1/2021



List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL- CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
"Biodegradable" bags, cutlery, bowls, plates,
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups



NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
P.O. BOX 1075 LYNDONVILLE, VERMONT 05851
(802)626-3532 OR (800)734-4602 FAX (802)626-3519
www.nekwmd.org

November 13, 2023

NEKWMD
Member

RE: NEKWMD DRAFT 2024 BUDGET

Please find enclosed the NEKWMD draft budget for 2024.

The proposed 2024 budget represents an increase of 6% compared to the 2023 budget - \$52,148. The increase is due primarily to the addition of employer sponsored health insurance. The good news is the District hauling fees and tire fees will remain unchanged in 2024. There is a \$0.10 increase in the per capita assessment to help offset health insurance costs.

There are several key items likely to affect member towns in 2024. These include:

- A per capita assessment of \$1.16 will be assessed in 2024. This represents a \$0.10 increase compared to 2023. This assessment is necessary to pay for costs associated with health insurance (\$54,500 of the estimated \$72,000).
- The proposed surcharge rate for 2024 is \$26.75/ton – an increase of \$0.76/ton.
- Stop charges for servicing District schools and recycling facilities will remain unchanged. Schools will be charged \$33/stop and recycling facilities will be charged \$49/stop.
- Fee for compost totes is expected to remain the same in 2024 - \$10.00/tote.
- The per ton charge for tires will remain the same in 2024. Individual tire prices shall remain unchanged.

ENVIRONMENTALLY SOUND WASTE MANAGEMENT AT THE LEAST COST TO OUR CITIZENS
PRINTED ON RECYCLED PAPER

2024 NEKWMD BUDGET- APPROVED

	A	B	C	D
1	BUDGET ITEM	2023 BUDGET	2023 ACTUAL as of 12/31/2023	2024 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$300.00	\$144.25	\$300.00
4	Audit -- Financial	\$6,845.00	\$8,750.00	\$9,000.00
5	Audit -- Waste Haulers	\$2,500.00	\$2,129.60	\$2,500.00
6	Bank Charges	\$0.00	\$60.00	\$25.00
7	Surplus	\$0.00	\$0.00	\$0.00
8	Cleaning	\$1,920.00	\$1,869.00	\$2,000.00
9	Copier	\$1,500.00	\$1,406.55	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,500.00	\$6,444.16	\$6,500.00
11	Heating Fuel	\$1,300.00	\$988.42	\$1,500.00
12	Liability & Casualty Ins.	\$15,000.00	\$12,595.77	\$16,000.00
13	Legal Fees	\$3,000.00	\$702.00	\$2,000.00
14	Postage	\$2,000.00	\$1,860.48	\$2,000.00
15	Office Supplies	\$4,000.00	\$5,715.38	\$3,500.00
16	Secretary Stipend	\$0.00	\$300.00	\$300.00
17	Telephone/IT - Office	\$10,000.00	\$8,757.01	\$7,500.00
18	Miscellaneous	\$500.00	\$4,511.00	\$1,000.00
19	Water/Sewer	\$1,200.00	\$1,175.76	\$1,400.00
20	TOTAL ADMINISTRATION	\$55,565.00	\$57,409.38	\$57,025.00
21	Gross Wages	\$445,164.00	\$422,760.32	\$457,414.00
22	OT Wages--Warehouse	\$5,000.00	\$10,439.76	\$9,000.00
23	Fica (Employer Match)	\$27,942.00	\$27,564.01	\$28,918.00
24	Medi (Employer Match)	\$6,534.00	\$6,446.43	\$6,763.00
25	Unemployment/HCP Insurance	\$6,000.00	\$7,326.60	\$7,150.00
26	VMERS (Retirement)	\$25,725.00	\$27,593.95	\$30,709.00
27	Health Insurance	\$60,000.00	\$0.00	\$72,000.00
28	Workman's Comp. Insurance	\$27,500.00	\$25,573.23	\$34,000.00
29	Mileage - Employee	\$4,000.00	\$4,890.17	\$5,000.00
30	Life & Disability	\$5,700.00	\$7,840.36	\$7,750.00
31	Personnel Equipment	\$500.00	\$729.46	\$750.00
32	Training	\$500.00	\$30.00	\$500.00
33	TOTAL PERSONNEL	\$614,565.00	\$541,194.29	\$659,954.00
34	EQUIPMENT EXPENSES			
35	Baler Repairs	\$2,000.00	\$853.13	\$3,000.00
36	Baler Supplies	\$6,000.00	\$7,793.24	\$5,000.00
37	Forklift Fuel	\$3,000.00	\$2,486.31	\$3,000.00
38	Forklift Repairs	\$4,000.00	\$7,804.67	\$3,500.00
39	Misc. Equipment Repairs	\$500.00	\$8,387.94	\$1,000.00
40	Skidsteer Repairs	\$3,000.00	\$4,980.23	\$3,000.00
41	Warehouse Supplies	\$2,500.00	\$3,440.29	\$3,500.00
42	Mack Truck Loan Payment	\$0.00	\$0.00	\$0.00
43	Trucks--Diesel	\$27,000.00	\$27,537.50	\$28,000.00
44	Trucks--Repairs	\$15,000.00	\$33,038.85	\$27,500.00
45	TOTAL EQUIPMENT	\$63,000.00	\$96,322.16	\$77,500.00

2024 NEKWMD BUDGET

2024 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 11	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, MAY 18	8:00 a.m. – 12:00 p.m.	Peacham Transfer Station
SATURDAY, JUNE 1	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 8	8:00 a.m. – 12:00p.m.	Brunswick Town Office
SATURDAY, JUNE 22	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
WEDNESDAY, JULY 10	3:00 p.m. – 7:00p.m.	Barnet Transfer Station
SATURDAY, AUGUST 3	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
WEDNESDAY, AUGUST 14	1:00 p.m. – 5:00p.m.	Lunenburg Transfer Station
SATURDAY, SEPT. 28	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity. Please limit HHW disposal at listed events to 25 gallons. If you have more than 25 gallons, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 3, 2024.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2024 to October 3, 2024. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

2024 NEKWMD CALENDAR OF EVENTS

MAY 2	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 4	Danville Bulky Day, Danville Stump Dump 8am-3pm
MAY 11	Ryegate HHW Collection, Ryegate Transfer Station, 8am-12pm
MAY 18	Peacham HHW Collection, Peacham Transfer Station 8am-12pm
MAY 18	Guildhall Bulky Day, 5635 VT Route 102 (HWY Salt Shed) 8am-12pm
MAY 25	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
MAY 25	Albany Bulky Day, Albany Transfer Station, 8:30am-1pm
MAY 30 - JUNE 1	Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required
JUNE 1	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 8	Brunswick Bulky Day & HHW Collection, Brunswick Town Offices, 8am-12pm
JUNE 22	Newport Center HHW Collection, Newport Center Town Garage, 8am-12pm
JUNE 29	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-12pm
JULY 10	Barnet HHW Collection, Barnet Transfer Station 3pm-7pm
JULY 20	Maidstone Bulky Day, 1342 Rte. 102 Maidstone 8am-12pm
AUGUST 3	Greensboro HHW Collection, Greensboro Recycling Center 8am-11am
AUGUST 10	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-12pm
AUGUST 14	Lunenburg HHW Collection, Lunenburg Transfer Station 1pm-5pm
AUG 29-31	Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required
SEPTEMBER 14	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
SEPTEMBER 21	Danville Bulky Day, Danville Stump Dump, 8am-3pm
SEPTEMBER 28	Cabot Bulky Day, Cabot Recycling Center, 8am-3pm
SEPTEMBER 28	HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm
OCTOBER 3	HHW Collection by appointment in Lyndonville ends
OCTOBER 5	Albany Bulky Day, Albany Transfer Station, 8:30-1pm
OCTOBER 19	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org	

Danville Train Station Committee

“SHOVELS ARE IN THE GROUND”

There is overwhelming enthusiasm, support, and commitment to bring a local historical gem, the Danville Train Station, back to its glory with new purpose and energy.

Major Milestones Achieved to 2023:

- Ryan Edwards & Company architects and Engineering Ventures were selected from a bid competition to develop design and construction plans for the station in accordance with Vermont historic, environment, transportation, and building codes.
- The Town of Danville hired Millbrook Building and Remodeling Inc as the construction manager through a bid process.
- The Architecture/Construction program at St Academy is the electrical contractor. Faculty member Jeremy Roberts, master electrician, is leading the 15-member team. The Town pays for materials and the Academy uses this apprenticeship opportunity to build trade skills.
- Vermont State historic, environmental, wetlands, fire and transportation permits/agreements have been approved along with a building permit from the Danville Development Review Board.
- VTrans has agreed to lease the ground under the ramp on the south side of the building as well as the green space on the other side of the trail to the Town.
- The drainage system has been installed, the basement cleaned, the structure reinforced and the stonework parged. In addition, some of the sitework grading has been completed and the piers placed for the entrances and ramps.
- Upstairs in the freight room the ceiling has been lifted 4 feet exposing the beams and the ADA bathroom and mechanical rooms have been framed.
- Community Roots LLC completed the study to ‘commercialize’ the freight room by identifying leases for ‘grab n go’ food, eBike rentals/tours and a gear shop as the best fit. The work was funded by the Vermont Department of Forest, Parks and Recreation and Vermont Outdoor Recreation Economic Collaborative.

The increases in construction costs post COVID have also made our project more expensive, adding about 33 percent to the cost. This is a rate of about 10 percent a year from 2020. The Guaranteed Maximum Price for construction plus electrical from the Academy is \$775,000.

To date we have raised \$301,000 in grants and \$60,000 in donations. This project is not funded by any proposed property tax or special appropriation. Our target is an additional \$309,000 in grants and \$105,000 from the Danville community and supporters of the rail trail.

**WE WILL MEET THESE GOALS!
ALL ABOARD!**

Danville Senior Citizens Housing

Danville Senior Citizens Housing, Inc. is a non-profit organization begun by subscription by members of all three churches in Danville. Our first residents moved in in June of 1967. In the Town Report for 1968, Paul Sevigny stated: "The project would not have been possible without the support of the entire community." Our goal has always been to promote the welfare of seniors from our rural area, by providing affordable apartments so people can stay in our community.

All our one bedroom units are about 600 square feet and are equipped with a washer and dryer. Current rent is far below market rates, as we strive to keep affordable. Rent from residents is our principal income source, although we are grateful for the gifts we have received from individuals and churches.

Our two biggest expenses are electricity (which provides our heating) and property taxes, followed now by loan payments. Danville voters agreed to reduce the assessment for our town property tax for ten years at town meeting 2020.

We are exploring a partnership with RuralEdge to take over operation to take advantage of their management expertise and capacity to get funding for extensive renovations. Rural Edge has done extensive evaluation, and funding should be decided in early 2024, with construction anticipated in 2025. We will do everything we can to ameliorate the disruption to our current residents.

We believe this partnership will make our apartments better and maintain them sustainably over the next fifty years. This will mean Rural Edge would take over ownership of the property and will limit our input on selection of tenants to our success at filling the wait list with local people.

We continue to welcome the attention, interest, and assistance of members of the community. You can reach us through our website at DanvilleSeniorHousing.org, or through any of our board members:

Board of Directors as of January 20, 2024:

President & Treasurer: Thomas Ziobrowski (802-279-5986)

Vice President: David Hare

Members: Sharon Daniell, Lynda Farrow, Laura Goguen, Liz Sargent

Building Manager: James Emmons

Danville Village Improvement Society

The Village Improvement Society (VIS) has been a part of the Danville community for more than 80 years. We welcome and encourage ideas and suggestions from all community members about projects and activities we could facilitate that could enhance the character of our community.

The VIS is limited in what it can do primarily based on the number of people involved with the group. The more people we have, the more we do! At this time, we have been able to provide plantings for the medians on Route 2, maintain several gardens in the Danville Village, and provide seasonal decorations around the village. We have seen growth in the number of volunteers assisting us which has made it possible to slowly expand what we are able to do in the past two years.

Thank you to our volunteers, Community Drive donors, private donors/seasonal sponsors and Snapdragon Flower Farm in North Danville for your ongoing support. Without your assistance we would not be able to maintain our efforts.

We would be happy to have your help providing more services and support to the Danville community. If you are interested in joining the VIS, speak with one of our members or visit our website for more information. danvillevtchamber.org/village-improvement-society

Danville Volunteer Fire Department

The Danville Volunteer Fire Department currently has twenty-three volunteers who responded to 97 emergency calls in 2023. The number of calls we receive have been steadily increasing over the past few years and the call types have been trending away from building fires. In 2023 we responded to multiple large scale emergencies ranging from weather related natural disasters to hazardous materials incidents. The balance of our calls consisted of alarm activations, motor vehicle accidents, motor vehicle fires, chimney fires, brush fires, trees on wires, fuel spills, remote rescues, and mutual aid.

In 2023, we instituted weekly training for all of our members to hone their skills and ensure apparatus/equipment are ready for emergencies at all times. Danville is fortunate to have a dedicated group of volunteers that truly care about their community. Their desire to serve their neighbors shows definitively through their continued efforts in training, response, and equipment upkeep.

If you are interested in being a member of the fire department the application to join is available on the Danville town website (www.danvillevt.gov). Danville also has an Emergency Volunteer Roster for those that like the idea of helping their community but may not be interested in being a firefighter or a member of the fire department. The EVR consists of a list of people that live in Danville and are willing to help during natural disasters or other emergencies by offering special talents, tools/equipment they may own, or by helping do tasks such as answer phones, make phone calls, block closed roads, or help staff an emergency shelter. The EVR allows the firefighters to remain available for dangerous, technical, or complicated tasks that require in depth training during emergencies. If you are interested in being on the EVR please contact Glenn Herrin at Gherrin@danvillevt.gov

I would like to put it on the minds of the citizens that both of our fire stations are overdue for replacement. The main station on Peacham Rd was built in 1980 by the volunteer firefighters with money they gathered by fundraising and going door-to-door. Zero tax dollars were used to erect the building at the time. We have done our best to maintain the building but it is starting to show its age and has become outdated to the point that it will require major renovation or replacement in the near future. The North Danville station was originally used to house the bulldozer that cleared snow from the roads. When they no longer used the bulldozer the building was handed over by the fire department to house a fire truck. It originally had a dirt floor and at some point the fire department poured a concrete floor in the building. The North Danville fire station is long overdue for replacement and is showing major signs of deterioration. We made modifications to enlarge the overhead door a few years ago to fit W1 which is currently the only apparatus that will fit in that station. One major issue we have at both locations is the size of the overhead doors. Fire trucks have grown in size over the years to hold all of the personnel and equipment required to respond to multiple types of emergencies. We currently have the largest doors that will fit the structures at both stations which are only 10 feet high. Our current apparatus are 9'6" high and if we don't keep the snow clear in front of the doors the trucks will not fit through the doorways. Most new fire apparatus are over 10 feet high unless custom ordered which is an additional cost.

A big thank you to the community for your continued support and we look forward to serving you in 2024.

Jonathan Austin-Shortt, Fire Chief



This year we would like to give special recognition to Assistant Chief Roland Heath Jr., who has been with the department for 50 years. He has served since 1974 and is still active today.

North Danville School Association

First, we want to express our sadness at the loss of our Town Clerk, Wendy Somers, who was always efficient, friendly, and more than competent. This is a great loss to the whole town.

North Danville Community Club: Normally meetings are held on the first Monday of each month at 7:30pm in the meeting room. A Selectboard member, Alison Low, tries to attend when she's available and has given us wonderful guidance and support as has Audrey DeProspero.

Some of the things the Community Club does each year are: Valentine cards, flowers, and handmade items to special people in the community, Easter Egg Hunt for the children, May Bags filled with goodies to seniors and shut-ins, 4th of July Parade and Celebration, Trunk or Treat for Halloween, Fall Craft Fair with lunch, and the December Memory Tree Celebration to name a few. We also host the pre-town meeting each year.

All these activities and rentals help us maintain and improve the building such as a new wheelchair ramp this year, a floor refinished in the meeting room with a new area rug to help preserve the floor. We received a Freeman Foundation grant to replace new lower boards on the outside of the building and to repair windows on the back side of the building. There is a Playground Fund to have a safe up-to-date recreation area for the children; any donations would be greatly appreciated. We also have a Gym Floor Fund to refinish the floor with some wonderful donations to that especially from the Ladies Aid of the North Danville Baptist Church and a Chicken BBQ by long-time basketball players in the gym.

We did have some water damage this spring with heavy rains; new drainage was done, which needed to be done for years, as well as new gutters on the building. We are now waiting for contractors to fix the bathrooms and downstairs area which will be covered by insurance.

North Danville Brainerd Memorial Library registered with the VT State Libraries. We are open and volunteers cover these hours completely:

Tuesdays: 10am-2pm Wednesdays: 6pm-8pm Thursdays: 10am-2pm
Our book collections are impressive, up-to-date, with new ones added regularly.

We host weekly Cribbage games on Wednesday nights with a happy, boisterous group – anyone is welcome to attend. Also, Wednesday nights we have a puzzle going and folks working on crafts or just visiting. Other craft classes are scheduled throughout the year. We are working on bringing back Story Hour but are in need of a coordinator.

North Danville Historical Room: Visitors are welcome! Should you have artifacts connected to North Danville, we hope you will consider sharing them. Artifacts will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.

We are most thankful for this Community Center used by folks both locally and from away. Your support is gratefully appreciated. View the large display of trophies from the youth of the past. It makes one realize how important this sweet corner of North Danville is!

NOTE: Special thanks go to those who keep the building running smoothly, well stocked, and clean. Please, if you see them, especially thank Lee Langmaid Beattie, Joan Heath Legendre, Judy Heath Parker, Marie Langmaid, and the many other volunteers who help with the upkeep of this very special building and place. It is a gem!

Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library

Town Listers Report

Common Level Of Appraisal

Danville's grand list increased from \$3,310,048 in 2022 to \$3,354,623 in 2023. Our CLA (common level of appraisal) was 94.48 on 2023 tax bills and will be 85.59 on 2024 tax bills. The CLA factor is a 3-year rolling average of actual property sales compared to appraised values in Danville. This is a significant change for one year. We had 131 property transfers in 2023 and most of the sales were for more than we had them valued. The largest discrepancies were at Joe's Pond. Since our reappraisal in 2021, Danville's CLA has dropped from 102.91% to 85.59%. Our Cod is now 17.66%. Both of these figures are close to mandating another reappraisal. This is a statewide issue with not enough money or reappraisers to deal with this problem.

HS-122 & HI-144 (Homestead Declaration & Income Sensitivity Adjustment)

THIS FORM CONTINUES TO BE AN ISSUE. It must be filed ANNUALLY in order to receive the residential tax rate and, if you qualify, a school property tax reduction. The best thing is to file this form with your Vermont income tax return on or before April 15, 2024. Last year 538 Danville residents received a total of \$769,502 in property tax reductions.

Computer Data

All of our data is stored offsite in the cloud. This past year we have been dealing with four different computer programs, two at the State level and two at the local level. This has created a lot of passing data back and forth and chances for error. The new State program VTPIE (Vermont Property Information Exchange) went live before all the bugs were dealt with but we are hoping that 2024 will be smoother. Vermont has an unnecessarily complicated property tax system with no sign of trying to simplify it.

This year we purchased a new computer with two computer screens. This has been very helpful because we can have two programs running and visible at the same time. We are hoping that 2024 will be less stressful than 2023.

We were deeply saddened with the loss of our beloved Town Clerk, Wendy Somers. Her dedication as Town Clerk was an inspiration to all of us. Wendy's patience and kindness were evident in supporting the listers in our work and everyone who came into the Town Office. Let's celebrate Wendy's life and the lasting impact she made on all of us. Her memory will live on in our hearts and minds. Forever missed, but never forgotten.

Please contact the Listers Office if you have questions. Our phone number is 802-684-3352 extension 205 and our e-mail is: listers@danvillevermont.org.

John Blackmore (2024) Timothy Ide (2025) Marcia Pettigrew (2026)

Grand List and Tax Rate - 10 Year Comparison

Year	Grand List*	School	Town	Highway	Total Tax Rate	
2013	\$1,607,928.00	1.3744	0.1575	0.2887	1.8206	**
2014	\$2,896,446.86		0.1457	0.3224	0.4681	
2014	\$1,323,967.91	1.4723	0.1457	0.3224	1.9404	*
2014	\$1,584,820.00	1.4129	0.1457	0.3224	1.8810	**
2015	\$2,905,105.86		0.1586	0.3215	0.4801	
2015	\$1,329,199.93	1.4753	0.1586	0.3215	1.9554	*
2015	\$1,587,015.00	1.4244	0.1586	0.3215	1.9045	**
2016	\$2,919,772.86		0.1539	0.3194	0.4733	
2016	\$1,360,023.61	1.4920	0.1539	0.3194	1.9653	*
2016	\$1,569,233.00	1.5313	0.1539	0.3194	2.0046	**
2017	\$2,950,954.20		0.1379	0.3164	0.4543	
2017	\$1,339,761.21	1.4808	0.1379	0.3164	1.9351	*
2017	\$1,609,984.00	1.5421	0.1379	0.3164	1.9964	**
2018	\$2,965,194.64		0.1372	0.3151	0.4523	
2018	\$1,349,934.81	1.5318	0.1372	0.3151	1.9841	*
2018	\$1,618,096.00	1.4912	0.1372	0.3151	1.9435	**
2019	\$2,976,629.24		0.1840	0.3305	0.5143	
2019	\$1,347,402.41	1.5489	0.1840	0.3305	2.0634	*
2019	\$1,632,063.00	1.5592	0.1840	0.3305	2.0737	**
2020	\$2,987,990.24		0.2075	0.3600	0.5675	
2020	\$1,351,868.02	1.6180	0.2075	0.3600	2.1855	*
2020	\$1,639,763.00	1.6103	0.2075	0.3600	2.1778	**
2021	\$3,258,292.44		0.1925	0.3340	0.5265	
2021	\$1,380,390.57	1.5185	0.1925	0.3340	2.0450	*
2021	\$1,878,379.00	1.4612	0.1925	0.3340	1.9877	**
2022	\$3,310,048.44		0.175	0.344	0.5190	
2022	\$1,380,060.16	1.4528	0.175	0.344	1.9718	*
2022	\$1,924,882.00	1.3844	0.175	0.344	1.9034	**
2023	\$3,367,584		0.1715	0.3703	0.5418	
2023	\$2,025,738	1.4558	0.1715	0.3703	1.9976	***
2023	\$1,541,846	1.4723	0.1715	0.3703	2.0141	*

The Grand List is 1% of the total appraised value of all property in the Town of Danville.

* Non-Residential & Commercial

** Homestead Education

*** Residential Tax Rate

Property Transfers

January 1, 2023 - December 31, 2023

Grantor	Grantee	Street
Banister, Bruce & Diane	Banister, Brenna & Trevor	Howard Road
Berube, Stephanie	Lynch, Abigail	Crystal Avenue
Blair, Estate of Alice	Gadapee, Kevin & Wendy	Mountain View Drive
Bushey, Wayne & Rebecca	Bushey et al.	US Route 2W
Caplan, Karen	Morin /McCulloch	VT Route 15
Carson, Janet	Carson, Brett & Sarah	Bruce Badger Mem. Hwy.
Chamberlin, D./Prescott S.	Hess, Nathan	Wheelock Road
Chandler, Keith & Cheryl	Lawrence, Tiffany & Brandon	Keiser Pond Road
Chase, T & Joyce, B	Joyce /Wakefield	North Shore Road
Cheney, Richard	Grabowski, John & Debra	Windswept Drive
Chouinard, Paul & Bernadette	McCarthy, Killian	US Route 2W
Christine Heinrich Trust	Sheridan/ Havens/	Cormier Road
Cochran, Troy & Peggy	Brink, Bruce/Sullivan, Patricia	Greenbanks Hollow Road
Coe, Henry & Patricia	The Henry & Pat Trust	Bruce Badger Mem. Hwy.
Cooper, Bruce	Van Alstyne, Michael & Jessica	Joe's Brook Road
Currier, Estate of John	Currier, Barbara	Currier Road
Day Trust	Randall, Doris	Bruce Badger Mem. Hwy.
Dean, Brennan & Amy	McKenna, Meaghan	Demaio Lane
Deardorff, Judith	Campbell, Ashlee	Hill Street
Dente, Stephen	Stephen Dente Family Trust	Edgewood Avenue
Desjardins/ Maloney	Flaherty, Annalissa	McReynolds Road
Eschmann, Alice	Eschmann, Carl & Kurt	Crow Hill Road
Fitch, Ian	Fitch Family Farm, LLC	Morses Mill Road
Flores Living Trust	Fenoff, Derek/Argenio, Sophia	Penny Lane
Fontaine, Gary & Barbara	Stinehour, Maxwell & Lauren	Hill Street
Fox, Jason	Groendyke, Brian	Stanton Road
Foy, Bernard & Dawn	Foy, Bernard, Dawn & Larissa	Cary Pond Road
Glover, Donald	Cole, Travis & Cynthia	Pumpkin Hill Road
Gokey, Michael	Hammer, Dakota & Andrew	Oneida Road
Gonyaw, Bruce	Jesiolowski, Craig et al	Bruce Badger Mem. Hwy.
Gonyaw, Bruce	James West, et al	North Danville Road
Gorman, Harry/Lemon, Ann	Houde, Joseph & Cristine	Joe's Brook Road
Grabowski, John & Debra	Grabowski, Matthew et al	Windswept Drive
Greaves, Molly	Ruggles, Cynthia	Hill Street
Gurka /Webb	Duval, Jean-Francois	Bruce Badger Mem. Hwy.
Hansen, Elizabeth	Sloan/Guinchard	Finley Drive

Grantor	Grantee	Street
Haskins, Karen & Merle	Haskins Family Trust	Goss Hollow Road
Hastings, Ernest & Madeline	Hastings, Kevin	Thaddeus Stevens Road
Holden, Janet	Holden, Janet & Sara	Winn High Drive
Hudson, Elizabeth	Hudson, Ranson III	Windswept Drive
Jenne, Gilbert	Ritchotte, Matthew	Parker Road
John Baldwin Estate	Samuel Bromberg	Porter Lane
Kathleen Creaser Trust	Minro, Debora & Donald	Pumpkin Hill Road
Kendall, Estate of Dale	Locke, Raymond	Joe's Brook Road
Kenney, Douglas	Boivin, Catherine & Michael	Willson Road
Kidney, Kimberly	Kidney, Kimberly & David	North Shore Road
Langmaid, Estate of Jane	Lynaugh//Vance/	North Church Road
Langmaid, Jacob	Langmaid, Don and Dianne	Hawkins Road
Larrabee, Garey	Sail Away LLC	Lemay Road
Lucas, Clarence, Jr. & Jennifer	Fitch, Robert, III	Joe's Brook Road
Lucas, Clarence, Jr. & Kevin	Fitch, Robert, III	Joe's Brook Road
Malaney, Michael	Peel, Noel & Fredda	Channel Drive
Markison, Lynda	Fecteau Residential Inc.	VT Route 15
Matsinger, John & Barbara	Fairbanks Museum & Planetarium	Chet Willey Road
McNeil, Walter	Guest, Daniel	McDowell Road
Mears, Connor	Gregoire, Trent & Maegan	US Route 2E
Morris, James & Karen	Morris, Monique	Old Homestead Road
Morris, James & Karen	Morris, Monique	Old Homestead Road
Morrison, Estate of Marylee	Aber-Ferri/Ferri/Aber	Walden Hill Road
Morrissey, Patrick & Monica	Graves, Fred/Wales, Jaime	Trestle Road
Mortgage Assets Mgt., LLC	Desjardins /Maloney	McReynolds Road
Murray, William & Susan	Carson, Brett & Sarah	Bruce Badger Mem. Hwy.
Newton, Carol	Dente, Stephen	Edgewood Avenue
NSE Landholdings LLC	DESRI RRS Land Asset Holdings, LLC	Red Barn Road
O'Brien, Peter	Cabral, Michael & Danielle	Coles Pond Road
Oliver, Jandra	Heart's Ease Farm Living Trust	Hill Street
Olivier, Kelly	Lamper, Michael	Rake Factory Road
Pal, Bryan & Calie	Davis, Amy & Higley, Andrew	Goss Hollow Road
Palmer, Bobbi & H.F.	Ruscito, Diane	Upper Drive
Parker, Stephen/Terry, Susanne	Parker Terry Trust	Tampico Road
Pastula, Barbara Trust	Pastula, Donald Trust	Woodward Road
Patterson, Roy	Simons, Thomas & Diane	Tampico Road
Pelletier, Geoff & Shannon	Olson//Mancini/	Walden Hill Road
Perrotte, Kathleen	Mulligan, Eugene & Melissa	Brainerd Street
Randall, Doris	Rosetta, Kimberly	Bruce Badger Mem. Hwy.
Reisinger, Jacob & Carol	Langmaid, Jacob	North Danville Road

Grantor

Renewable Generation LLC
Robinson, Jason
Robinson, Thomas
Rossi, Laurence
Rouelle /Randell
Santo, Jeffrey & Tracy
Santor, Darrell & Carol
Sapsis, William
Sheehy, Michael
Silsby Poulin, Marc
Simons, Thomas & Diane
Smith Anthony
Spivey, Gwendolyn
Srinivasan, Allison
The Alexander Family Trust
Therrien, Timothy & Ginger
Toney, Paul, Jr. & Heidi
Towle, Albert & Alice
Tucker, Susan
Tucker, Susan & Jeffrey
Wakefield, Stephen & Christine
Walsh, Manuel
Weston, Betty
Wheeler, Martha
Whiteman Brook Realty, LLC
Willson, Dale & Harriet
Windswept Properties, LLC

Grantee

NSE Landholdings LLC
Zevon, Crystal & Ariel
Riendeau, Andrew & Rachel
Kearney, Dennis & Ann
Rouelle-Randell Trust
Santo, Jeffrey, Tracy, Joseph
Gregory Property Mgt, LLC
Sapsis Revocable Trust
Sheehy, Michael & Kristal
Wykes, Lynne
Simons, Thomas & Diane
Ferrin, Bridget
Duquette/Wiggett
Allison Srinivasan Trust
Boyer, Mark
Martel, Rebecca & Kyle
Robillard Holdings, LLC
Towle Family Trust
Tucker, Susan & Jeffrey
Tucker, Eric & Jeffrey
Brinkley /Wakefield
Coffey, Janet & Donald
McLaughlin, Darrell & Katelyn
Wheeler/Ouellette
Rustic Haven, LLC
D. & H. Willson Trust
Carr, Aaron & Christina

Street

Red Barn Road
Bayley Hazen Road
US Route 2W
Old Homestead Road
Penny Lane
Trestle Road
Oneida Road
Tampico Road
Cary Pond Road
Parker Road
Tampico Road
Trestle Road
Bluebird Hill
Edgewood Avenue
Oneida Road
Dergen Drive
Brainerd Street
Point Comfort Road
Old Homestead Road
Old Homestead Road
Trestle Road
VT Route 15
Jamieson Road
Kittredge Road
Parker Road
Willson Road
Upper Drive

Danville Property Owners on Current Use 2023

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
Ackerman, Scott E. & Angela T.	\$ 226,900.00	25	\$ 26,300.00
Adamick, Thomas F.	\$ 135,700.00	57.15	\$ 124,300.00
Ashley, Jean O. Life Estate	\$ 157,100.00	54	\$ 54,900.00
Baker, Jonathan	\$ 410,600.00	34.3	\$ 36,200.00
Banks, Daniel C.	\$ 239,000.00	125	\$ 114,100.00
Barnes, Joshua L.	\$ 324,900.00	80.5	\$ 79,400.00
Bcb 2020 Trust, Life Estate	\$ 322,800.00	65.7	\$ 73,100.00
Beattie, Catherine M, Revocable Trust	\$ 824,800.00	270.22	\$ 398,700.00
Beattie, Catherine M Revocable Trust	\$ 180,000.00	100	\$ 157,300.00
Berrian, Thomas R.	\$ 343,800.00	108.1	\$ 79,300.00
Bisbee, Daniel	\$ 267,700.00	90	\$ 83,600.00
Boettcher, Veronika D	\$1,041,900.00	86.43	\$ 109,300.00
Boudreau, Michael R. & Dayna L.	\$ 292,400.00	8.15	\$ 16,700.00
Boyle, Samuel R. & Katherine M.	\$ 358,800.00	98	\$ 86,800.00
Boyle, Virginia	\$ 260,100.00	68	\$ 58,300.00
Boyle Virginia	\$ 87,500.00	50	\$ 78,700.00
Braswell, Brent R.	\$ 382,300.00	28.8	\$ 35,500.00
Briggs, Denise M.	\$ 390,600.00	107	\$ 76,200.00
Brink, Bruce	\$ 463,100.00	33	\$ 165,300.00
Bromberg, Samuel M.	\$ 135,000.00	63.7	\$ 71,900.00
Brunetto, Scott J. & Marianne I.	\$ 342,100.00	97.6	\$ 84,200.00
Burt, Keith & Johnnye	\$ 138,300.00	51.2	\$ 107,700.00
Cahoon, Barry	\$ 120,600.00	56	\$ 110,700.00
Carpenter, Brock	\$ 409,200.00	76	\$ 82,000.00
Carson, Brett & Sarah	\$ 118,800.00	57	\$ 73,400.00
Carson, Janet L.	\$ 369,300.00	110	\$ 81,100.00
Charron, John E. & Alberta J.	\$ 78,400.00	42	\$ 71,000.00
Chopra, Amarjit Revocable Trust	\$ 358,500.00	102.5	\$ 109,300.00
Clifford, Terry & Waneta, Trustees	\$ 360,900.00	143.4	\$ 102,000.00
Conant Family Trust	\$ 51,600.00	51.5	\$ 36,200.00
Cousino, Gregory M. & Koran M.	\$ 225,200.00	163	\$ 82,300.00
Couture, Bea Ann	\$ 227,500.00	52.4	\$ 46,700.00
Cubero, Liliana	\$ 211,200.00	29	\$ 36,300.00
Currier, Barbara H.	\$ 463,400.00	1.04	\$ 2,200.00
Currier, Family Farm Llc	\$ 990,300.00	330.96	\$ 238,400.00
Currier, Joel	\$ 312,600.00	122	\$ 152,500.00
Daniels, Jackson, S.	\$ 180,000.00	97	\$ 124,600.00
Daniels, Nathan J.	\$ 64,700.00	28	\$ 31,800.00
Danville Historical Society	\$ 235,700.00	30.5	\$ 28,500.00
Daugherty Lawrence L.	\$ 191,700.00	26.5	\$ 30,300.00
Davis, Richard C. & Madeline D.	\$ 182,500.00	181	\$ 150,500.00
Demaio, Salvatore & Caroline	\$ 106,100.00	84.5	\$ 91,200.00
Depetrillo, Michael & Christine	\$ 623,600.00	98.7	\$ 92,500.00
Diefenbach, Richard H & Nancy N Trustees	\$ 525,300.00	102	\$ 79,800.00
Doherty, James & Lisa	\$ 245,800.00	71	\$ 71,200.00
Duckett, Susan	\$ 194,200.00	45.4	\$ 45,000.00

Danville Property Owners on Current Use 2023

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
Ducott, Gary & Michele	\$ 374,000.00	73	\$ 83,100.00
Edgar, Curtis & Laura	\$ 314,500.00	45.6	\$ 56,800.00
Fellows, Road Farm LLC	\$ 73,500.00	29.6	\$ 68,300.00
Fellows Road Farm LLC	\$ 307,900.00	346.5	\$ 240,800.00
Finkel, Sarah	\$ 374,700.00	204	\$ 132,900.00
Fox, Glendon & Chrystal	\$ 286,400.00	83.47	\$ 82,000.00
Gadapee, Family Sugarhouse LLC	\$ 193,000.00	119.2	\$ 171,900.00
Garrison, Hill Forestry, LLC	\$ 537,900.00	448	\$ 233,400.00
Gideonse, Maximillian M. & Lauren T.	\$ 172,100.00	39.7	\$ 35,100.00
Gleason, Mary R. Trustee	\$ 882,600.00	103	\$ 95,100.00
Gonyaw, Bryce M.	\$ 380,900.00	60.06	\$ 60,700.00
Gorman, Harry	\$ 365,000.00	17.23	\$ 17,400.00
Gove, Cheryl L.	\$ 341,000.00	96.7	\$ 91,800.00
Goyet, Daniel R.	\$ 54,800.00	25.3	\$ 23,300.00
Griffin, Peter & Maryellen	\$ 508,800.00	66	\$ 60,500.00
Hadas, Rachel Trust	\$ 244,800.00	52.02	\$ 43,600.00
Hale, Nathanael T.	\$ 116,500.00	53	\$ 107,100.00
Harold, James G.	\$ 164,800.00	106	\$ 106,100.00
Haseltine, Calvin Et Al	\$ 396,000.00	273	\$ 166,600.00
Hastings, James, Estate	\$ 307,600.00	226.5	\$ 152,600.00
Hauserman, William G. & Karen T.	\$ 352,500.00	68	\$ 73,700.00
Hawkins, Matthew	\$ 134,200.00	66.1	\$ 122,500.00
Heath, Roland T. Jr. & Shonna	\$ 602,000.00	194	\$ 180,600.00
Henderson, Brian	\$ 600,000.00	197.04	\$ 143,000.00
Henderson-Frost, Josephine M.	\$ 583,900.00	42.19	\$ 41,100.00
Herrick, Maura J. & William D.	\$ 404,200.00	134.1	\$ 95,500.00
Hickey, Charles & Lucy	\$ 585,300.00	279.8	\$ 169,600.00
Hickey, Lisa	\$ 103,600.00	53	\$ 94,200.00
Hill, Ronald & Barbara	\$ 221,400.00	36.15	\$ 30,400.00
Hodges, Annabelle Et Al	\$ 282,200.00	108.5	\$ 84,300.00
Hodges, Timothy	\$ 297,300.00	88.83	\$ 85,900.00
Hogue, Nancy	\$ 335,000.00	58.7	\$ 67,900.00
Houle, Susan	\$ 483,900.00	99	\$ 69,100.00
Incerpi, Virginia	\$ 320,100.00	112	\$ 94,200.00
Jansson, Ron S. & Marcia C.	\$ 139,900.00	27	\$ 20,300.00
Jewell, Annette	\$ 203,100.00	61.01	\$ 62,300.00
Johnson, Bruce & Darlene	\$ 96,700.00	29.5	\$ 76,200.00
Kirk, Paul & Clare	\$ 81,900.00	36.1	\$ 75,500.00
Kitchel, Frederick H. & Rita	\$ 586,500.00	139.78	\$ 158,300.00
Kline, Samuel J.	\$ 315,500.00	166.38	\$ 96,400.00
Labree, Eric & Karen	\$ 87,900.00	33	\$ 72,100.00
Lakey, Dwight & Sharon	\$ 145,800.00	111	\$ 126,200.00
Lamphere, Jeffrey L. & Wendy A.	\$ 9,600.00	3.9	\$ 8,900.00
Langmaid, Clifton Revocable Trust	\$ 206,400.00	65	\$ 161,800.00
Langmaid, David & Marie	\$ 366,600.00	155.5	\$ 98,200.00
Langmaid, Dean, & Beverly Tees	\$ 90,600.00	53	\$ 81,200.00

Danville Property Owners on Current Use 2023

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
Langmaid, Don & Dianne	\$ 543,100.00	264	\$ 239,200.00
Langmaid, Dwayne & Diantha Life Estate	\$ 4,800.00	4	\$ 4,100.00
Langmaid, Hugh D. Revocable Trust	\$ 728,200.00	251	\$ 141,500.00
Larney, Terrence & Margaret Trustees	\$ 453,100.00	71	\$ 62,100.00
Larrabee, Steven E. Sr & Wendi Trustees	\$ 258,500.00	134	\$ 119,900.00
Larrabee, Wendi W. Trust	\$ 87,500.00	50	\$ 78,100.00
Lawrence, Frank T.	\$ 49,300.00	50	\$ 39,700.00
Lawrence, Robert T. Trustee	\$ 129,500.00	90	\$ 110,900.00
Lewis, Creek Jerseys Inc.	\$ 657,100.00	295	\$ 288,200.00
Lizer, Kari Trust	\$ 125,600.00	40.9	\$ 57,600.00
Loura, Aaron & Patricia	\$ 113,200.00	64.2	\$ 65,200.00
Lowe, Penelope Trustee	\$ 250,000.00	54	\$ 49,000.00
Lucas, Amy	\$ 118,400.00	64	\$ 104,000.00
Lucky Hill Farm Partnership	\$1,235,600.00	608.3	\$ 744,800.00
Lynaugh, Susan L.	\$ 488,000.00	96	\$ 90,500.00
Lyon, Cecil	\$ 1,019,700.00	320.9	\$ 191,200.00
Machell, J. Victor & Laurie	\$ 166,800.00	36.85	\$ 47,500.00
Marceau Farm Trust	\$ 250,000.00	172.85	\$ 186,800.00
Marshall, Samantha D. Trust	\$ 118,000.00	65	\$ 106,500.00
Martin, William C.	\$ 371,900.00	518.8	\$ 280,100.00
Mascaro, Audrey & Robert F.	\$ 371,900.00	103	\$ 137,800.00
Mcallister, Douglas & Elizabeth	\$ 301,600.00	60.27	\$ 61,800.00
Mccabe, Joseph H. III & Laura	\$ 512,200.00	146.6	\$ 89,400.00
Mcmanus, Courtney B.	\$ 259,600.00	26.6	\$ 25,200.00
Mcreynolds, Russell J.	\$ 174,400.00	163.5	\$ 114,000.00
Merrell, Jeffrey R. & Kellie C.	\$ 412,400.00	88.4	\$ 109,400.00
Mills, Walter Steven	\$ 138,600.00	40.11	\$ 61,600.00
Morray, Patrick J. & Catherine L.	\$ 421,200.00	48	\$ 59,100.00
Morris, Humphrey	\$ 301,300.00	73	\$ 82,800.00
Morrison, Leslie	\$ 8,900.00	4	\$ 8,200.00
Morrison, Michael A. & Anissa	\$ 162,900.00	81.15	\$ 73,900.00
Morse, June R. & Evangelyn	\$ 765,800.00	138	\$ 144,600.00
Newell, Marlene W. Revocable Trust	\$ 586,200.00	196	\$ 151,600.00
Nicholas, Willard S. III	\$ 727,200.00	110.93	\$ 97,200.00
Nielsen, Jeffrey S.	\$ 419,600.00	198	\$ 120,200.00
Osterman, Ernest	\$1,218,600.00	159.5	\$ 187,900.00
Palmer, Charles L. Life Estate	\$ 183,000.00	105.75	\$ 136,700.00
Parker, Sarah	\$ 379,300.00	81	\$ 87,700.00
Parker, Stephen M.	\$ 231,900.00	217.75	\$ 145,000.00
Passumpsic Valley Land Trust Inc.	\$ 33,900.00	14.82	\$ 31,300.00
Passumpsic Valley Land Trust Inc.	\$ 34,900.00	16	\$ 32,100.00
Patterson, Roy I.	\$ 960,600.00	541.6	\$ 399,400.00
Pearl, Henry R.	\$ 237,800.00	71	\$ 86,200.00
Pearl, Henry R.	\$ 675,700.00	191.3	\$ 234,300.00
Pearl, Issac E. & Danielle	\$ 547,900.00	329	\$ 207,500.00
Pleasant View Farm,, LLC	\$ 211,200.00	152	\$ 108,500.00

Danville Property Owners on Current Use 2023

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
Pollard, Curtis W. & Mary F.	\$ 388,700.00	35.9	\$ 34,500.00
Powers, Terrence R. & Ann D.	\$ 581,300.00	55.04	\$ 64,100.00
Prescott, Kenneth	\$ 176,500.00	33	\$ 36,600.00
Prohaska, Matthew G. Jr & Kimberly E.	\$ 586,400.00	48.97	\$ 76,500.00
Purcell, John M.	\$ 160,100.00	138.3	\$ 135,700.00
Purcell, John M.	\$ 158,000.00	98.3	\$ 137,700.00
Racenet,, Joyce	\$ 409,700.00	115.3	\$ 100,700.00
Rankin, Jerry & Judith	\$ 160,300.00	100.5	\$ 138,500.00
Rankin, Jerry & Judith	\$ 537,000.00	119.2	\$ 97,600.00
Raskevitz, Robert J. & Nancy J.	\$ 378,600.00	117.9	\$ 115,600.00
Ratico, Elizabeth W. & Silas J.	\$ 448,000.00	107	\$ 117,100.00
Raymond, Frederick W.	\$ 123,700.00	77	\$ 60,400.00
Reinhardt, Albert D. III	\$ 142,000.00	103.9	\$ 123,600.00
Robinson, Jason E.	\$ 91,700.00	54	\$ 82,200.00
Rossier, Samuel	\$ 269,000.00	18	\$ 56,300.00
Rotti, Robert Jr.	\$ 323,100.00	28.75	\$ 32,300.00
Rousse, Michael & Cathy W.	\$ 825,100.00	179.2	\$ 104,600.00
Roy, Jeffrey & Tamara M.	\$ 55,500.00	30	\$ 50,100.00
Rubin, Ruth E. Trust	\$ 369,000.00	58.95	\$ 52,500.00
Sargent, Elizabeth A.	\$ 351,400.00	77.03	\$ 64,300.00
Sheehy, Michael J. & Kristal I.	\$ 813,400.00	214	\$ 131,000.00
Sherry, Bettylou Revocable Trust	\$ 976,800.00	288.18	\$ 159,900.00
Sherry, Bettylou Revocable Trust	\$ 253,100.00	195.02	\$ 203,700.00
Shisler, Raymond, Trustee	\$ 403,000.00	81.02	\$ 66,700.00
Simondet, Samuel	\$ 197,400.00	28.5	\$ 32,300.00
Smith, Anthony R.	\$ 282,600.00	46.59	\$ 49,700.00
Somers, Charlie, Somers, Gamaliel	\$ 131,400.00	76.14	\$ 117,900.00
Somers, Newell C., Et Al	\$ 126,600.00	51.08	\$ 115,100.00
Somers, Newell Revocable Trust	\$ 317,900.00	218.64	\$ 243,200.00
Soos, Anthony M.	\$ 290,200.00	66.4	\$ 61,600.00
Stanley, Laurel B.	\$ 453,200.00	60.92	\$ 62,300.00
Stern, Family Revocable Trust Of 2022	\$ 371,300.00	123.28	\$ 79,500.00
Stoddard, Alan	\$ 111,800.00	53.23	\$ 49,100.00
The 9-12-81 Trust	\$ 91,700.00	29.5	\$ 86,500.00
The Blueberry Hill Trust	\$ 266,000.00	73	\$ 82,600.00
Thorndike, Albert Jr.	\$ 86,000.00	45.9	\$ 46,900.00
Thorndike, Albert Jr.	\$ 350,600.00	28.3	\$ 25,900.00
Thorndike, Paul B.	\$ 327,300.00	25.2	\$ 27,900.00
TJR III LLC	\$ 184,700.00	63	\$ 74,900.00
Tolces, Kenneth J. & Jan W.	\$ 154,000.00	28.2	\$ 32,000.00
Valliere, Paul & Marjorie	\$ 94,200.00	35.5	\$ 50,100.00
Veleas, Lynn	\$ 137,100.00	26	\$ 25,000.00
Wakefield, Stephen & Christine	\$ 414,700.00	130	\$ 120,000.00
Water Andric Farm LLC	\$ 281,600.00	109.11	\$ 106,000.00
Webster, Harold & Lori	\$ 781,300.00	162.55	\$ 332,200.00
White, John F. & Alicia M.	\$ 291,700.00	47.78	\$ 57,300.00
Wyand, Family Trust	\$ 747,400.00	458.63	\$ 193,500.00

Properties Posted in Danville 2023-2024

Last Name	First Name	Acreage	Location	Registered	Expiration
Delaney	David	25	Morrill Road	3/27/2023	3/27/2024
Monahan	Jessica	62	Library Road	3/16/2023	3/16/2024
Houde	Joseph	3.4	Joe's Brook Road	4/3/2023	4/3/2024
Melrose	Jillian	140	Penny Lane	8/23/2023	8/23/2024
Rosetta	Kimberly	74	Bruce Badger Mem. Hwy.	9/21/2023	9/21/2024
Jansson	Ron	35	Coles Pond Road	9/29/2023	9/29/2024
Jansson	Ron	35	McReynolds Road	9/29/2023	9/29/2024
Jansson	Ron	10	Joe's Brook Road	9/30/2023	9/30/2024
Couture	Bea	55	Bruce Badger Mem. Hwy./McDowell	10/25/2023	10/25/2024
Givens	Janet	30	Woods Hill Rd.	11/22/2023	11/22/2024

(Cite as: 10 V.S.A. § 5201) § 5201. Notices; posting

(a)(1) An owner, or a person having the exclusive right to take game upon land or the waters thereon, who desires to protect his or her land or private pond or propagation farm over which he or she has exclusive control, may maintain notices stating that:

(A) the shooting, trapping, or taking of game or wild animals is prohibited or is by permission only;

(B) fishing or the taking of fish is prohibited or is by permission only;

(C) fishing, hunting, trapping, or taking of game is prohibited or is by permission only.

(2) "Permission only signs" authorized under this section shall contain the owner's name and a method by which to contact the property owner or a person authorized to provide permission to hunt, fish, or trap on the property.

(b) Notices prohibiting the taking of game shall be erected upon or near the boundaries of lands to be affected with notices at each corner and not over 400 feet apart along the boundaries thereof. Legible signs must be maintained at all times and shall be dated each year. These signs shall be of a standard size and design as the Commissioner shall specify.

(c) The owner or person posting the lands shall record this posting annually in the town clerk's office of the town in which the land is located. The recording form shall be furnished by the Commissioner and shall be filled out in triplicate, one copy to be retained by the town clerk, one copy to the Commissioner, and one copy to be retained by the person having the right to post the lands. The forms shall contain the information as to the approximate number of acres posted, location in town, date of posting, and signature of person so posting the lands. The town clerk shall file the record and it shall be open to public inspection. The town clerk shall retain a fee of \$5.00 for this recording.

(d) Land posted as provided in subsection (b) of this section shall be enclosed land for the purposes herein. (Added 1961, No. 119, § 1, eff. May 9, 1961; amended 1967, No. 302 (Adj. Sess.), § 1, eff. March 20, 1968; 1979, No. 161 (Adj. Sess.), § 11; 2013, No. 78, § 20; 2015, No. 145 (Adj. Sess.), § 16.)

*Permission only

*Posted Properties must be filed with the
Town Clerk to be enforceable.*

Zoning Administrator

The activity in the zoning office was slightly off from the prior year. Interest rate increases may have dampened the enthusiasm for construction and there appears to be a slight hangover from the spending spree that occurred during COVID.

In 2023, there were 78 zoning permit applications... down from 91 in the prior year but consistent with years prior to 2022. A substantial majority of the applications were for permitted uses such as sheds, garages, and barns. There were 6 new home permits and 2 permits for accessory dwelling units. The Development Review Board (DRB) also heard and approved three new applications for auto repair facilities in town.

The Zoning Administrator wants to remind everyone that obtaining a zoning permit is only half the process. Once the project is complete, the applicant needs to apply for and receive a Certificate of Occupancy to validate the permit.

In 2023, the DRB recruited new members so that there is now a 7-member Board with two alternates. The members are as follows:

Brian Henderson, Chair (DRB@danvillevt.gov)

Bruce Palmer, Vice Chair

Craig Morris

Michelle Bullock

Theresa Pelletier

Terry Hoffer

Larry Rossi

Robert Magro (Alternate)

Weston Standish (Alternate)

Dog Licensing



Dog licenses are due on or before April 1. Licenses are available anytime at the Town Clerk's Office after January 1. Please check to make sure that we have your dog's most recent rabies certificate. If your dog has had a rabies vaccination since you last registered it, chances are we don't have the most current copy. Dogs six months old or older must be licensed on or before April 1. A current rabies certificate is required.

For your convenience, we also have a drop box at the front of the town hall where you may deposit your payment and certificate. We will then mail your license and tags to you.

The cost for a license on or before April 1 is \$9.00 for a neutered or spayed dog; \$13.00 for intact dogs.

After April 1 is \$11.00 for a neutered or spayed dog; \$17.00 for intact dogs.

\$5.00 from the license fee is sent to the State of Vermont, \$2.00 for the Rabies program and \$3.00 for the Spay/Neuter program.

Pet Dealer's License - Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License - for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.

VT Spay Neuter Incentive Program (VSNIP)

TIME TO SPAY/NEUTER CATS & DOGS + LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to be licensed. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event of being bitten by an animal, but they would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanasia. If not proven to be licensed and currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: vsnip.vermont.gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are!

Together We Truly Do Make a Difference! 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

Vital Statistics 2023

Town of Danville Marriages

May	Jennifer Sweet and Andrew DeMasi
June	Ashlynn Royce and Sean Flannery
June	Falon Cote and Devin Fontaine
June	Devon John and Alicia Santo
July	Melissa Newland and Michael Wetherell
August	Elyssa Geer and Christopher Ciborowski
August	Alycia Moore and Nicholas Corso
August	Larisa Bainton and Kevin Hernandez
September	Emma Hansen and Nicholas Acott
September	Erika Pastula and Gregory Bludau
September	Asa Keeley and Amanda Munson
September	Jacqueline Li and James Kuligoski
October	Anders Christensen and Patricia Pagels
October	Kyle Gadapee and Dylan Thorburn
October	Crystia Peter-Desharnais and Kevin Currier

Town of Danville Births

January	Clifford Burnett
February	Oaklyn Wallace
March	Noelle Taylor
March	London Trahan
April	Everly Rouelle
May	Camille Tugan
July	Miles Baker
August	Samantha Mulligan
August	Ashton Santo
September	Ezra Pick
October	Rylin Ross
November	Dakota Leonard
December	Hannah Fecteau
December	Eliza Rossier
December	Bryn White
December	Mylie Flanders

Town of Danville Deaths

February	Joseph Racenet
March	Alice Blair
March	Marylee Morrison
March	John Baldwin
April	Gregory Riley
May	Theodore Chase III
June	Hollis Prior
June	Bruce Anderson
June	Durwood Newland
June	Alan Towle
July	Betty Durkee
July	Rolland Berube
July	James Hastings
July	Alice Eschmann
August	Gilbert Jenne
August	Wayne Payton
August	Sandra Leightcap
September	Paul Remick
October	Elizabeth McAllister
October	Harry Swett
December	Wendy Somers

Danville Information

Population (2020 Census): 2,335 | Registered Voters: 1,823

Telephone Numbers

Emergency.....	911	Health Center.....	684-2275
CALEX Ambulance.....	911	Historical Society.....	684-2055
CALEX, Information.....	684-9600	Listers.....	684-3352 ext. 205
Fire, Emergency.....	911	NEK Waste Mgt. District.....	626-3532
Fire, Information.....	984-2264	Pope Library.....	684-2256
State Police, St. Johnsbury.....	748-3111 or 911	Selectboard.....	684-3426
Game Warden.....	748-3111 or 911	Superintendent's Office.....	684-3801
Animal Control.....	535-7109	Town Clerk.....	684-3352
Danville Post Office.....	684-3406	Town Garage.....	684-3362
Danville School.....	684-2292	VT Poison Center.....	1-800-222-1212
.....	684-3651	Water District Operator.....	684-3822
Fish and Wildlife.....	751-0100	Zoning.....	684-3352 ext. 204
Forest Fire Warden.....	748-8479		

Office Hours and Meeting Times & Events

Town Clerk's Office.....	Monday-Friday, 8am-4pm (Researched by Appt.), Town Hall
Conservation Commission.....	1st Monday of each month at 7pm, Town Hall, Town Hall
Development Review Board.....	1st and 3rd Wednesday of each month at 5:30pm, Town Hall
Dog Park Committee.....	2nd Thursday of each month, Town Hall
Fire Department.....	2nd and 4th Tuesdays of each month at 7pm, Fire Station
Planning Commission.....	4th Thursday of month at 7:30pm (Nov/Dec 2nd Thursday), Town Hall
Recycling.....	Saturday, 8am-12pm (Winter), 7:30am-12:30pm (Summer), Town Garage
Selectboard.....	1st and 3rd Thursday of each month at 6pm, Town Hall
School Board.....	1st Monday of each month, Danville School
Train Station Committee.....	2nd Tuesday of each month at 4pm, Town Hall
Zoning Office.....	Tuesday 8am-12pm, Town Hall
Green-Up Day.....	1st Saturday in May (May 4th, 2024)
Bulky Waste Day.....	Sat, May 4th, 8am-3pm, Stump Dump - 1326 Bruce Badger Mem. Hwy. NO hazardous waste will be collected that day. Contact NEKWMD for other locations.
Danville Fair.....	Saturday, August 3rd
Bulky Waste Day.....	Sat, Sept. 21st, 8am-3pm, Stump Dump - 1326 Bruce Badger Mem. Hwy. NO hazardous waste will be collected that day. Contact NEKWMD for other locations.
Autumn on the Green.....	Sunday, October 6th, 10am-4pm

ANNUAL REPORT
TOWN OF DANVILLE 2023



DANVILLE SCHOOL BASKETBALL TEAM 1943-1944

School Report
Year Ending December 31, 2023

Danville School District 2023 Annual Report

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January 3, 2024

School Board

Caledonia Central Supervisory Union

Danville, Vermont

We were engaged by Caledonia Central Supervisory Union and have audited the financial statements of the following:

- Caledonia Central Supervisory Union
- Cabot Town School District
- Caledonia Cooperative School District
- Danville Town School
- Peacham Town School District
- Twinfield Union School District # 33

as of and for the year ended June 30, 2023. A complete copy of the audited financial statements, including our opinion thereon, will be available for inspection at the Supervisory Union office.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093

Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609

**MINUTES OF THE ANNUAL MEETING OF THE
DANVILLE SCHOOL DISTRICT HELD MARCH 7, 2023**

The Town of Danville Annual Town Meeting was called to order at 10:04 a.m. at the Danville School on Tuesday March 7, 2023. Dan Ouellette gave the invocation. Per custom and without objection, the town chose to convene the School District meeting first, with Town annual meeting to follow.

The following Articles were voted on:

ARTICLE 1 To elect a School Moderator. – Clayton Cargill opened nominations for Moderator. Jenness Ide nominated Toby Balivet as Moderator. With no other nominations, the Clerk was instructed to cast one ballot in the name of Toby Balivet, as Moderator.

The Moderator then stated the rules of the meeting.

ARTICLE 2 To elect School Directors:

To elect two school directors for a term of one year. – Kim Prior nominated Melissa Conly for the term of one year, which was seconded. With no other nominations, the clerk was instructed to cast one ballot for Melissa Conly as School Director for one year.

Molly Gleason was nominated for the term of 1 year. With no other nominations, the clerk was instructed to cast one ballot for Molly Gleason as School Director for one year.

ARTICLE 3 To elect one school director for a term of three years. – Matt Choate nominated Tim Sanborn for the term of three years. With no other nominations, the clerk was instructed to cast one ballot for Tim Sanborn as School Director for three years.

ARTICLE 4 Shall the voters of the Danville School District vote (Australian ballot) to authorize the school board to expend six million six hundred thirty-six thousand seven hundred eighty-four dollars (\$6,636,784.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year?– The Moderator opened the article for discussion. With no discussion, the moderator moved to the next article.

ARTICLE 5 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2024 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes? – Kim Prior made the motion, which was seconded. Toby Balivet spoke to recent changes to this article, and is not required to be on the Warning going forward. Article 5 was then voted in the affirmative by a voice vote.

ARTICLE 6 Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2023 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school? – Dan Ouellette moved the motion. With no discussion the article was voted in the affirmative by voice vote.

ARTICLE 7 Shall the voters of the Danville School District vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)? – The motion was made by Dan Ouellette, which was seconded by Kim Prior. The Article was then opened up for discussion. Clayton Cargill explained the article. Clayton Cargill took over as moderator, so Toby Balivet could speak to the article.

Most members of the audience were very concerned with the not having a traditional Town Meeting Day, and liked seeing neighbors face to face and having the open discussion at Town Meeting. Concerns over the small number of residents voting on important issues of possibly changing the date/time of town meeting so more individuals could attend. With no more discussion the moderator called the question. Alice Kitchel requested a paper ballot, with seven additional voters supporting the question. On a vote of 102 No and 27 Yes, the motion failed.

ARTICLE 8 Shall the voters of the Danville School District elect its school board officers by Australian ballot pursuant to 17 V.S.A. § 2680 (b)? – Kim Larose moved the article. Alice Kitchel spoke to the article and how we move forward to encourage more participation in Town Meeting. With no more discussion the article was called. The motion failed by voice vote.

ARTICLE 9 To transact any other non-binding business that may legally come before the meeting. – The Moderator asked if there was any other business to come before the meeting.

Alison Low spoke to the possibility of doing a community survey to improve participation in Town Meeting.

With no other business, the Moderator adjourned the meeting at 11:15 a.m.

Respectfully submitted,

Attest:

Wendy M. Somers
Wendy M. Somers, Clerk

Approved:

Toby Balivet
Toby Balivet, Moderator

Clayton Cargill
Clayton Cargill Danville
School Director

Danville School District Budget Results

March 7th, 2023 Annual Meeting Results

ARTICLE 4 Shall the voters of the Danville School District vote (Australian ballot) to authorize the school board to expend six million six hundred thirty-six thousand seven hundred eighty-four dollars (\$6,636,784.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year?

Yes	No	Total	Result
168	74	242	Pass

July 18th, 2023 Special Meeting Results

ARTICLE 1 Shall the voters of the Danville Town School District approve the school board to expend an additional \$972,613 towards the FY'24 budget, in addition to the \$6,636,784 previously approved on March 7, 2023? The total budget for FY'24 would be \$7,609,397, which was the correct amount approved by the school board on January 10, 2023, but was misstated on the March 7, 2023 warning and ballot. If approved, the additional amount will not change the tax rate reported prior to the vote on March 7, 2023.

Yes	No	Total	Result
66	28	94	Pass

**WARNING
TOWN OF DANVILLE SCHOOL DISTRICT**

Annual School District Meeting

The legal voters of the town of Danville are hereby warned to meet at the Danville School in Danville, VT on Tuesday, March 5, 2024 at 1:00 p.m. to transact the following school meeting business:

Vote for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m. Absentee ballots for voting for the budget may be requested until 4:00 p.m. Monday, March 4, 2024.

ARTICLE 1 To elect a School Moderator.

ARTICLE 2 To elect two School Directors for a term of one year each.

ARTICLE 3 To elect one School Director for a term of three years.

ARTICLE 4 To elect a School District Treasurer for a term of three (3) years.

ARTICLE 5 Shall the voters of the Danville School District vote (Australian Ballot) to authorize the school board to expend eight million three hundred four thousand seventy-three dollars (\$8,304,073.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year?

ARTICLE 6 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2025 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 7 Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2024 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

ARTICLE 8 To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 24 day of January, 2024.

DANVILLE School Board of Directors

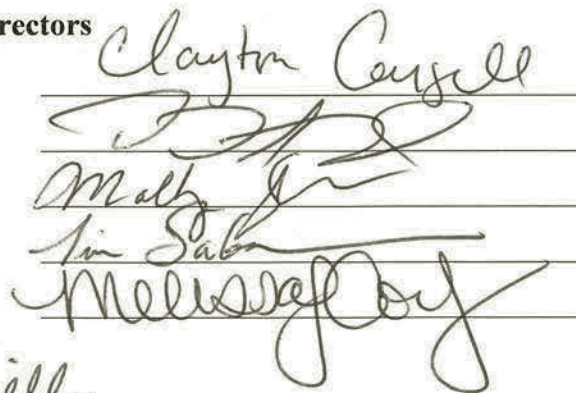
Clayton Cargill, Chair

David Towle, Vice-Chair

Molly Gleason, Clerk

Tim Sanborn

Melissa Conly




Attest: Sharon Daniell, Town Clerk

Report of the Danville School Board of Directors 2023-2024

The Danville School Board continues to have concerns about the condition of our school facilities, and we are still working to determine a solution that we can make workable for local taxpayers. Our Building Advisory Committee continues to meet, and we are waiting for the Governor Scott's Task Force on School Construction Aid to reconsider the state's moratorium on construction aid to schools, which has been in place since 2007.

The Vermont Legislature, after lengthy study, made dramatic changes to how students are counted and weighted via Act 127. What we used to call equalized pupils we now term Long Term Weighted Average Daily Membership (LTW ADM). The purpose of the change is to direct more money toward the students who need it more. In Danville's case, this results in a higher "student count" based on students in our building receiving higher weights. This is supposed to result in more equitable funding and education across the state.

Act 127 further complicates budgeting and adds new variables. Because of how drastically these new weights might affect local towns, Act 127 capped property tax increases from year-to-year at 5% (pre CLA) for the next five years, except in cases where the per-pupil spending increase year-to-year is 10% or greater. Danville qualifies for the pre-CLA 5% cap.

The CLA (Common Level of Appraisal) is by far the biggest driver in our budget increase this year. Our proposed spending is higher, but the pre-CLA cap means we are only asking you for a moderate increase over last year's tax rate. However, our CLA, assessed and provided by the state, is down from last year to 85.59%, which means that our very final calculation increases our tax rate an additional 23 cents, to a total of \$1.68 per \$1000 dollars of your home's value, unless you are eligible for income credits to reduce your taxes.

If it sounds more complicated, it is. The CCSU finance department has included several pages of pertinent and valuable information to help you wade through this in the following pages. If you have questions prior to town meeting, please come to the informational meetings and let us help you understand.

Our board supports our district in delivering a quality education to all of our students. Our expenses are up, in many cases dealing with costs beyond local control. Statewide health insurance for employees has cost increases of 16.4%, for instance. We have 2.2 positions that are moving from being previously ESSER grant funding to being funded within the budgets, one being a Danville Works position and another being a reading interventionist. The Danville Works Program, which continues to be a popular, hands-on teaching model for our children, fits well with our school's flexible pathways to graduation.

We ask for your support for our budget of \$8,304,073. Our board considered many options to attempt to lower this number, but because the CLA is applied after all calculations were made, and the increase was capped, there were no actions we could reasonably ask the administration to take that made any difference at all.

Thank you,
Danville School Board
Clayton Cargill (Chair), David Towle (Vice Chair), Molly Gleason (Clerk), Tim Sanborn, Melissa Conly

Principals' Report to the Danville Community



2023 was a year of transition, growth, and continued resilience. Natalie Conway joined Sarah Welch as Co-Principal supporting students and staff in grades 7-12. Natalie comes to the Danville School with years of experience in special education, curriculum development and academic coaching. She is eager to work alongside Sarah to strengthen Danville's systems and support the great work happening in middle and high school.

Our school improvement values below, now in their sixth year of guiding our professional practice, continue to be essential to our operations and work with students.

Educators create great schools. Skilled teachers and strong leaders matter far more than funding levels, programs or facilities.

Every school can improve. Learning is a lifelong process—for students and educators. The highest performing schools are continually learning, improving, and seeking out what works.

Schools do not exist in a bubble – community matters. Any great school needs to have the support of and partnership with the surrounding community, and must be open and welcoming. Certainly, Danville School enjoys the support of a committed and dedicated town. In return, our goal is to deliver a high quality educational experience for your youth, earning the school its continued place at the center of the community.

With these values in mind, here are some of this year's highlights:

Accomplishments:

Danville High School students continue to flourish under our extensive program of studies. We have continued to advance the **Flexible Pathways Initiative** (Act 77) by offering students a variety of personalized educational options that are designed to help students align their high school experiences with their post-secondary goals. These opportunities include career & post-secondary education exploration, access to virtual learning, dual enrollment in college, high school, and CTE courses, internships and work experiences, and independent studies. At Danville, starting in 9th grade, each student creates a MAP (Meaningful Academic Plan) that serves as their own "Personalized Learning Plan."

Compass is Danville's structured independent study class in which students choose a topic or skill that they wish to learn more about and they spend the semester completing "products" that demonstrate their progress, while also demonstrating proficiency in content specific standards.

EPIC Journeys (Exploring Personal Interests through Careers) - Students participating in Danville's internship program create portfolios modeled on The Hero's Journey where they reflect on the celebrations, challenges, and growth that they experience in their internships. This year students are placed in diverse settings such as athletic departments, daycares, retail environments, small businesses, and even a barber shop!

What makes Vermont Work? - We are excited to be able to branch out into the local community again, now that pandemic restrictions have been lifted and have recently partnered with VSAC and the McClure Foundation to secure grants to fund a year long field trip series highlighting workplaces and industries around the state of Vermont. These trips are part of the curriculum for this year's **Career Exploration** and **BUILD** classes but we always have extra seats and students outside of these classes also have the opportunity to attend.

Dual Enrollment - Danville HS continues to offer dual enrollment courses through CCV and SNHU. These courses challenge students and also allow them to earn college credits, saving families significant tuition fees. This fall 17 students enrolled in CCV Psychology, 5 students enrolled in SNHU Anatomy and Physiology, 4 in SNHU Statistics, and 3 in SNHU Calculus.

In 2023, we completed several needed improvements to the physical plant: replacing all fluorescent light fixtures with LED lights; security upgrades for interior doors.

Teachers in K-8th grade have started their first year of reading PD with Martha Dubuque. This opportunity for continuity and vertical alignment across content areas will strengthen both instruction and student output.

All teachers in grades 1-4 are using the Foundations program that includes critical components to support phonics, fluency, vocabulary, and comprehension. This research-based program supports literacy development for our young readers.

All math teachers in grades K-8 are using the Illustrative Math program to engage students through instructional routines, math discourse, and digital tools that promote thinking and reasoning.

Grades K-6 added a Tutorial block to support students in literacy and math. The classroom teachers have partnered with the interventionists to gather and evaluate data before providing student-specific support and enrichment in these subject areas.

Middle School expanded its essential arts offerings to include Tech Ed and Cooking. Students in grades 7 and 8 are enjoying the challenge and opportunities they are afforded in these courses as they expand their skills and knowledge in domains not explored in other classes.

Challenges Ahead:

Our campus facility needs continue to be an issue. We appreciate the School Board and members of the community continuing to delve into this to find a fiscally responsible solution for all stakeholders.

In addition to addressing our perennial space challenges, the items our Facility Director has identified as being pressing needs for repair or replacement to best support our current educational needs include:

- Air handlers (we added heating coils in 2020 to bring them back on line, but the units themselves continue to struggle),

- Temperature controls - our building is the only CCSU school without any sort of centralized heating control system, and many of our manual thermostats are inoperative, wasting significant energy resources.

- Electrical system - parts of our electrical system are so old they can't be tested any longer, for fear they'll fail and parts won't be available.

- Sprinkler system needed throughout the building.

- Paving to reduce significant and damaging erosion of our lots.

- Cause identification and repair of structural damage in the gym.

Thank you for your continued support of K-12 public education in Danville, and for the pride, support and dedication this community shows toward making sure a small school, functioning as a large family, continues to occupy the heart of this town.

Sarah Welch & Natalie Conway
Principals, Danville School

Reports from Caledonia Central Supervisory Union

2023-2024 School Year

Mark Tucker, Superintendent of Schools

This is the last time you will see a letter from me in your annual report. I am retiring on June 30, 2024 and next year at this time a new Superintendent will be writing the update to the CCSU communities. The hiring process for my successor is underway with a decision expected in February 2024. The CCSU Board will announce their decision when they make it.

I came to this position in July 2019, after serving as Superintendent in the former Washington Northeast SU for two years. I brought two schools with me from WNESU – Cabot and Twinfield – when I took on this expanded role.

I am incredibly grateful to have had the opportunity to serve the seven schools and eight communities in CCSU for the past 4+ years. You all know that we have been through a lot during my tenure, most especially 2020-2022 when we faced the challenges of the Covid-19 pandemic together. CCSU schools are still working through the fallout from the pandemic, as it affected our students even more than I could have predicted, but we are making progress. The pandemic brought with it an unprecedented amount of Federal relief dollars for Vermont schools, and CCSU's share from three consecutive grants totaled \$6,548,707. We used the majority of those dollars to support after school and summer programming, additional training for staff to strengthen their skills related to addressing learning loss by our students, and for some additional staff to work with our students in intervention roles. Those dollars are fully allocated, and the last of it has to be spent by September 30, 2024. All of the local school boards have stepped up to absorb into their local budgets the costs for the grant-funded intervention staff, because the need remains even as the grant dollars disappear, and for after school programming next year.

The budgeting for FY25 (next school year) is underway as I am writing this letter. The State adopted new formulas for determining how to share Education Fund dollars, using new *student weighting formulas* that replace the original, simplistic, student weights that were implemented with Act 60 in 1997. The new formulas take into account such factors as rurality (the spread of population within the towns), community poverty levels, and school size. All of these factors benefit the communities and schools in CCSU and we expect to see a larger share of the Education Fund directed to our five-district, seven-school Supervisory Union. How this all turn out will be explained in budget informational sessions prior to budget votes in your communities.

As I think ahead to my departure, I am most proud of the fact that I am leaving my successor with a strong team of professional leaders in the central office and the schools, and with an incredibly skilled cadre of teachers and support staff, all of whom will continue to work together for the betterment of the schools, and the students and families each serves.

Thank you for your support over these years. I hope you all had a peaceful holiday break.

Des Hertz, Director of Curriculum and Instruction
Jen Lemery, Curriculum Implementation Specialist



Feirs a Cheval performed at Danville School in September 2023 through a partnership with the Flynn Playing Fields Program

The work of the Curriculum and Instruction Department in 2023-24 is centered on the two supervisory union goals - safe and healthy schools and student academic achievement. Our department collaborates with each school to help meet these goals as well as their individual school goals. We strive to support student growth through data analysis, implementation of best instructional practices and high quality programming.

Assessment:

This year, CCSU rolled out a revised Local Common Assessment System created by a committee of representatives from each school. The data collected through this system is used in making a variety of decisions to support students' learning. Last spring of 2023 was the first Vermont Comprehensive Assessment Program (VTCAP) implementation across the state in grades 3 - 9 and 11. This test replaced the Smarter Balanced Assessment System (SBAC). The National Assessment of Educational Progress (NAEP) will be administered in grades 4 and 8 in six CCSU schools in January and February 2024. CCSU is currently onboarding Educlimber, a digital data dashboard, which will help to make data analysis and reporting of student growth easier and more purposeful at the classroom, school and SU level.

Professional Learning:

The focus of professional learning across CCSU continues to be implementation of Universal Design for Learning, (UDL), in the ongoing effort to provide equitable access to high quality instruction. Our continued partnership with All Learners Network and Novak Education support this work. This fall we introduced teacher-led training sessions to provide support for math and literacy program implementation. Teachers continue to participate in a wide variety of individual professional learning opportunities as well. Jen Lemery, the Curriculum Implementation Specialist, is often in schools coaching teachers in best practices and supporting implementation of core instructional programming.

Instruction:

Our leadership team has created working groups populated with both teachers and administrators from all seven schools in an effort to create consistent systems in order to best serve students in CCSU. The Curriculum Working Group is creating documents to outline best instructional practices which will serve as a foundation and first step in the creation of a revised coordinated curriculum. These groups will serve to strengthen and refine our multi-tiered systems of support, (MTSS), in each school providing comprehensive and supportive learning environments for all students.

There is much to celebrate in the schools in Caledonia Central SU. Students are learning and growing and teachers are working together within and across buildings collaboratively to grow their practice. Our schools depend on the ongoing support and partnership of their communities - thank you.

Anne Landry, Director of Student Services

The Caledonia Central Supervisory Union Student Services Department is responsible for overseeing all things related to Special Education, Section 504, McKinney Vento, and English Language Learners.

Special Education refers to students with educational disabilities who meet the criteria for eligibility for an Individual Education Plan (IEP). CCSU is required to follow state special education rules, which are developed in accordance with the federal law called Individuals with Disabilities Education Act (IDEA). According to the most recent data, there are 294 students with IEPs in CCSU. The last of the Vermont Agency of Education's rule changes known commonly as Act 173 went into effect July 1, 2023. The most recent changes primarily relate to how eligibility is determined for students with specific learning disability as well as allowing teams to look at functional skills when considering areas of need. Professional development opportunities have been offered to special educators for training in Act 173, reading interventions such as Fast Forward and Lindamood Bell's Seeing Stars, as well as IEP documentation systems including EdDocs and GoalBook.

Section 504 is part of the Americans with Disabilities Act, and affords students with impairments equal access to education. Students with Section 504 plans may need accommodations or services due to their impairment which impacts a major life activity. Section 504 is overseen federally by the Office of Civil Rights. According to the most recent data, there are 105 students eligible for Section 504 in CCSU.

The **McKinney-Vento Homeless Assistance Act** provides educational protections and supports to families experiencing homelessness, which is defined as lacking fixed, adequate, regular nighttime residence. Unfortunately, homelessness occurs throughout the state and the country, and this Act ensures access to education without delay for those students.

English Language Learners are supported, instructed, and monitored by a certified teacher in accordance with state rules. Evaluations are required to monitor students' progress towards effective communication skills regarding listening, speaking, reading, and writing. These assessments are administered each spring.

The emphasis this year has been collaboration. Student Services collaborated with the Curriculum Department in leading the MTSS Systems Group, a group of administrators charged with creating MTSS structures throughout the entire supervisory union. Student Services collaborated with the Finance Department in ensuring data is accurately tracked to make sure districts are receiving any financial support from the state to which they are entitled. With the changes in school funding in effect, this is especially important. Student Services collaborated with IT and Curriculum in creating a consistent process used by staff throughout the SU for requesting any software or app to ensure the request is sustainable and meets privacy standards. This collaboration has been vital in beginning the work needed to benefit all students and to continue to move CCSU forward in the best interest of all.

Bethany Hale –Early Education Director

CCSU Preschool classrooms continued to demonstrate growth and resilience this year. We were able to add a tenth classroom to the program at Barnet School, expanding access to a handful of 3-year-old students who were unable to be served in their town of residence. The 10 classrooms operated at full capacity five days a week with one program offering two sessions four days a week.

CCSU Preschool continued to be challenged to fill staff positions and was presented with extended teacher absences that the principals and staff in schools had to work creatively to provide consistency in operating classrooms. This is a trend that has increased throughout the state and is common with our other NEK partner school districts.

CCSU partnered with 12 child care programs in Caledonia and Washington Counties to provide Universal PreK education through Act 166 funding to 37 CCSU students in 2023.

Bethany Hale –Afterschool Program and Summer Learning Program

CCSU Afterschool Programs operated in all schools. The start of the 23/24 SY brought challenges to find staffing to support robust programming options. Presently, five of the seven schools are offering some programming. One has been able to continue a partnership with a local private child care to provide afterschool services in our school.

The CCSU Summer Learning Program operated at Danville, Twinfield and Waterford Schools during the month of July which was significantly impacted by the devastating flooding in our area. While our program at Twinfield was most impacted, all three sites were closed for the second week of the program while buildings and grounds were assessed for safety. Amazingly, staff were able to demonstrate resilience in overcoming their personal impact to return on week three to resume the program. CCSU students and families benefited from having transportation available to and from sites, free breakfast and lunch options, academic and social learning opportunities, as well as activities in and around the communities like swim lessons, museum presentations and visits, and culinary experiences. The CCSU Summer Learning Program was offered free of charge to families through funding the American Rescue Plan ESSER Funds.

Vanessa Koch, Human Resource Director

Many of our schools experienced excellent teacher retention coming into the 2023-2024 school year. We started school in August with only one teacher opening. We had 7 retirements at the end of last school year, several employees moved away including taking jobs aboard, some left to be home with newborns while others took jobs closer to home. We recently filled our last custodial position. Some schools are having difficulty finding qualified paraeducators. The school psychologist and bus driver positions have been extremely difficult to fill and remain open.

All employees still have free access to unlimited TalkSpace and access to Invest Employee Assistance Program. We continue this year with expanding training and professional development opportunities. A goal we are working on again this year is that enrichment activities and engagement materials during in-service days reach all employees. We also have a new free software Employee Navigator which allows employees to enroll in voluntary benefits. We launched it in November 2023. This software allows employees transparency with available benefits and costs at each school. The technology department has been updating the networks for better security and stability. They are also scrutinizing programs to better protect student/staff confidentiality and to remain compliant.

We have several new rules and keeping current with updates of laws, regulations and the ever changing landscape of technology is of utmost importance to keeping CCSU in compliance. Keeping all the puzzle pieces in place helps to keep the entire picture in perspective.



Tanika Stewart, Food Service Director

Over the last year, CCSU's Food Service Program has been focused on both positive growth and sustained stabilization, even in the face of ongoing changes and challenges. At its core, the key to a successful Food Service Program is simple: Feed the best food possible to as many children as possible. Over the last few years, however, the simplicity of this mission has been complicated by a slew of intervening and unpredictable factors as we all navigated our way through the pandemic and its aftermath. The task of feeding our schools' children was met with challenges ranging from congregate meal restrictions to staff shortages and supply chain issues. This year, however, we, as a Food Service team, have finally been able to get back to doing the thing that we do best. We have finally been able to get back to the basics.

This summer, the Vermont legislature passed into law H.165, an Act providing universal school meals in Vermont. By being able to continue to offer free meals to all students under this new law, we have seen a steady increase in student participation in the School Breakfast and Lunch programs at all of our schools and are serving a record high number of meals to our students within our Supervisory Union.

For the first time in several years, our Food Service team is fully staffed. Furthermore, it is made up of a well-balanced and reliable team of skilled Cooks who bring their experience and innovation to each school individually and to our Food Service program as a whole. This team is rounded out by our Assistant Child Nutrition Director, Emily Snodgrass, whose previous role as Floater Head Cook has expanded to include her essential role in overseeing food procurement with an emphasis on local purchasing. Her position has proven to be essential in the last year as we have been met with continuous hurdles with regards to increasing food costs and supply chain issues. Having a fully staffed and capable team this year has been essential for our Food Service program and our ability to provide superior meals to the children in our schools on a daily basis.

As we come into the New Year, we are looking forward to evolving our program by focusing even more of our time, attention and resources on getting back to the basics: the procurement of locally sourced food, the provision of healthy, scratch made and delicious meals, and the offering of a unique variety of fresh fruits and vegetables through an expansive and ever-changing salad bar. It is through a renewed commitment to these simple but paramount precepts that we will work to achieve both positive growth and stabilization within our Food Service program.



Danville School District Faculty and Staff 2023-2024

Name	FTE	Position Type	Amount
Anderson, Shannon	1.0000	Para - Regular	\$40,260.00
Bacon, Nathaniel S.	1.0000	Teacher - Regular	\$48,552.00
Baker, Zachary B.	1.0000	Teacher - Regular	\$50,864.00
Bartell, Abigail	1.0000	Teacher - Regular	\$65,892.00
Benoit, Richard	1.0000	Teacher - Regular	\$56,644.00
Brigham, Jason	1.0000	Teacher - Regular	\$60,000.00
Bruzual, Lisa J.	1.0000	Teacher - Regular	\$74,235.00
Cassidy, David	1.0000	Teacher - Regular	\$63,580.00
Colosa, Kevin	0.6700	Teacher - Regular	\$50,843.00
Conway, Natalie R.	1.0000	Principal	\$90,000.00
Copen, Bobbie	1.0000	Teacher - Regular	\$58,956.00
Crocker, Jennifer A	1.0000	Para - Regular	\$37,815.12
Deardorff, Judith	1.0000	Para - Regular	\$17,007.76
DeCaro, Nicholas	1.0000	Teacher - Regular	\$60,112.00
Demars, Emily B	1.0000	Teacher - Regular	\$56,644.00
Demers, Isaac	1.0000	Teacher - Regular	\$72,059.00
Drew, Lexie B.	1.0000	Teacher - Regular	\$47,396.00
Dunbar, Lily M.	0.6000	Teacher - Regular	\$30,518.40
Edgar, Stacy M.	1.0000	Teacher - Regular	\$64,736.00
Ferland, Emma H	1.0000	Teacher - Regular	\$54,332.00
Fisher, Simon	0.3340	Teacher - Drivers Ed	\$17,374.68
Fisher, Simon	1.0000	Teacher - Regular	\$72,059.00
Francis, Matthew B	1.0000	Maintenance	\$37,627.20
Genco, Stephen	1.0000	Teacher - Regular	\$60,151.00
Greaves, Emily	0.7000	Teacher - Regular	\$53,517.10
Greaves, Emily	0.3000	Teacher - Regular	\$22,935.90
Hale, Nadia	1.0000	Teacher - Regular	\$55,488.00
Hastings, Fawn	1.0000	Teacher - Regular	\$75,084.00
Hatch, Anne S.	1.0000	Teacher - Regular	\$64,736.00
Johnson, Melinda	1.0000	Para - Regular	\$43,876.08
Judkins, Steven	1.0000	Teacher - Regular	\$63,580.00
Keach, Rachel O	1.0000	Teacher - Regular	\$62,424.00
Koenigsbauer, Rachel K	1.0000	Teacher - Regular	\$62,424.00
Leadbeater, Mary	1.0000	Teacher - Regular	\$80,583.00
Lewis, Danielle	1.0000	Teacher - Regular	\$65,892.00
Lopez, Cora N.	1.0000	Para - Regular	\$25,912.80
Modry, Rosemary	1.0000	Teacher - Regular	\$63,580.00
Moore, Jennifer L	1.0000	Teacher - Regular	\$54,332.00
Morse, Spencer	1.0000	Teacher - Regular	\$80,118.00
Munding, Alicia	1.0000	Para - Regular	\$29,572.80
Norton, Maria E.	1.0000	Maintenance	\$40,060.80
Pearce, Guy	1.0000	Teacher - Regular	\$68,500.00
Pitkin, Lydia C	1.0000	Teacher - Regular	\$52,118.00
Podhaizer, Suzanne M.	0.6000	Teacher - Regular	\$27,744.00
Priest, Elizabeth M	1.0000	Maintenance	\$37,627.20

Danville School District Faculty and Staff 2023-2024

Name	FTE	Position Type	Amount
Rapoza, Christine	1.0000	Teacher - Regular	\$75,896.00
Rathburn, Randall E	1.0000	Athletic Director	\$58,000.00
Rivers, Laurie	1.0000	Teacher - Regular	\$65,826.00
Robbins, Luke	1.0000	Teacher - Regular	\$74,235.00
Roberts, Madison S.	1.0000	Teacher - Regular	\$47,396.00
Scott, Danielle	1.0000	Teacher - Regular	\$56,644.00
Simpson, Jocelyn J.	1.0000	Para - Regular	\$6,747.52
Taylor, Emma	1.0000	Teacher - Regular	\$53,176.00
Terceira, Constance	1.0000	Maintenance	\$24,844.80
Thorpe, Kayleigh A.	1.0000	Maintenance	\$27,496.80
Vogel, Kassandra L	1.0000	Administrative Assistant	\$44,678.40
Warren, David	1.0000	Teacher - Regular	\$75,084.00
Watrobski, Adrianna	1.0000	Teacher - Regular	\$57,800.00
Welch, Jena L	1.0000	Administrative Assistant	\$31,968.00
Welch, Sarah A	1.0000	Principal	\$95,000.00
Whites, Nicholas R	1.0000	Teacher - Regular	\$48,640.00
Wiggett, Emily	1.0000	Teacher - Regular	\$60,112.00
Zajko, Stan	1.0000	Teacher - Regular	\$65,826.00



How does Danville School District fund its education?

Danville Education Fund sources
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	<u>TOTAL</u>		
RESIDENTS	\$ 2,118,737	32%	<i>ONLY 32% of Education Needs are paid by RESIDENTS</i>
NON-RESIDENTS	\$ 2,094,346	32%	
GEN EDUCATION FUND	<u>\$ 2,377,376</u>	36%	
	<u>\$ 6,590,459</u>		68% of Education Needs are paid by NON Residents

Homestead (a.k.a - Resident) Demographics

INCOME GROUPING

Danville

Less than \$47,000	94	12%	Pay ONLY a flat 2.0% of their Income
Greater than \$47K, Less than \$90K	438	56%	Pay the FY24 Income Sensitive rate of 2.79% on their Income
Greater than \$90K, Less than \$137K	76	10%	Pay a combination of Income Sensitive rate & Homestead Tax Rate
Greater than \$137K	<u>176</u>	22%	Pay the Full Homestead Tax Rate of: \$1.68 or \$1,680 per \$100,000 of Housesite Value
Total	<u>784</u>		<i>68% of Danville Residents pay Either 2.0% or 2.79% of their Income for Property Taxes</i>

Danville School District Income Tax Grid

	<div style="display: flex; align-items: center; justify-content: center;"> <div style="text-align: center;">2.00% →</div> <div style="text-align: center;">2.79% →</div> <div style="text-align: center;">\$1.68</div> </div>					
DANVILLE	Homestead Income					
Homestead	\$ 35,000	\$ 47,000	\$ 60,000	\$ 90,000	\$ 120,000	\$ 137,001
\$ 50,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 3,351	\$ 842
\$ 100,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 3,351	\$ 1,683
\$ 150,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 3,351	\$ 2,525
\$ 200,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 3,351	\$ 3,367
\$ 225,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 3,351	\$ 3,788
\$ 250,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 3,772	\$ 4,209
\$ 300,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 4,614	\$ 5,050
\$ 350,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 5,455	\$ 5,892
\$ 400,000	\$ 700	\$ 940	\$ 1,676	\$ 2,513	\$ 6,297	\$ 6,734
\$ 450,000	\$ 1,542	\$ 1,782	\$ 2,517	\$ 3,355	\$ 7,139	\$ 7,575
\$ 500,000	\$ 2,383	\$ 2,623	\$ 3,359	\$ 4,197	\$ 7,981	\$ 8,417
\$ 550,000	\$ 3,225	\$ 3,465	\$ 4,201	\$ 5,039	\$ 8,822	\$ 9,259
\$ 600,000	\$ 4,067	\$ 4,307	\$ 5,042	\$ 5,880	\$ 9,664	\$ 10,101

\$1.68
↓

68% of Danville Residents pay Either 2.0% or 2.79% of their Income for Property Taxes



**Danville School District
Education Tax Rate Computation
3 Year Comparison**

	FY23	Budget	FY24	Budget	FY25	Budget
Total Budgeted Expenditures		6,723,233		7,609,397		8,304,073
minus Revenues		(855,250)		(1,013,500)		(698,000)
= Total Education Spending		5,867,983		6,595,897		7,606,073
Equalized Pupils / LTW ADM Pupils (1)		315.50		310.53		528.85
Education Spending per Pupil		18,599		21,241		14,382
<i>Excess Spending Threshold</i>		19,977		22,204		<i>TBD</i>
Residential Homestead Property Yield		13,314		15,479		9,452
Equalized (Pre-CLA) Homestead Tax Rate		1.40		1.37		1.52
Sec. 7 of Act 127 - 5% Cap		N/A		N/A		1.44
Residential Homestead Income Yield		15,948		17,600		10,300
Equalized (Pre-CLA) Income Tax Rate		1.17		1.21		1.40
Common Level of Appraisal (CLA)		100.91%		94.48%		85.59%
Homestead Residential Tax Rate		1.38		1.45		1.68
Tax Increase/(decrease)		(0.08)		0.07		0.23
% Tax Increase/(decrease)		-5.3%		4.9%		15.9%
Income Sensitive Tax Rate		2.33%		2.41%		2.79%
Education Spending Increase (decrease)		367,642		727,914		1,010,176
Equalized (Pre-CLA) Non Residential Rate	1.48		1.39		1.44	
Non Residential Tax Rate		1.47		1.47		1.68
1 cent on Local Homestead tax rate =		42,388		45,414		329,238

Danville Tax Impact Year over Year

December 20, 2023	FY23 FINAL	FY24	FY25 Proposed	Tax Change
Education spending	5,867,983	6,595,897	7,606,073	
Equalized / LTW ADM pupils	315.50	310.53	528.85	
CLA	100.91%	94.48%	85.59%	
Excess spending Threshold	\$19,977	\$22,204	TBD	
Property Yield (set by Legislature)	\$13,314	\$15,479	\$9,452	
Homestead tax rate	\$1.00	\$1.00	\$1.00	
Amount per pupil	\$18,599	\$21,241	\$14,382	
Penalty Amt per Pupil	\$0	\$0	\$0	
Equalized Pre-CLA Homestead Tax Rate	\$1	\$1.37	\$1.52	\$0.15
Sec. 7 of Act 127 - 5% Cap	N/A	N/A	\$1.44	\$0.07
Penalty (if Applicable)	\$0.000	\$0.000	\$0.000	
Homestead Tax Rate	\$1.38	\$1.45	\$1.78	
Homestead Tax Rate -Sec. 7 ACT 127	N/A	N/A	\$1.68	\$0.23
Income Yield (set by Legislature)	\$15,948	\$17,600	10,300	
Income Sensitive Tax Rate	2.33%	2.41%	2.79%	0.38%
Equalized (Pre-CLA) Non Residential Rate	1.48	1.39	1.44	0.06
Non Residential Tax Rate	\$1.47	\$1.47	\$1.68	\$0.22

Danville School District

Estimated Tax Rates Calculation		PROPOSED		FINAL	FINAL
		FY25 BUDGET		FY24 BUDGET	FY23 BUDGET
Budgeted Expenditures	1	8,304,073		7,609,397	\$6,723,233
Less: Local Revenues	2	(698,000)		(1,013,500)	(855,250)
Net Education Fund Spending	3	7,606,073		6,595,897	5,867,983
Equalized Pupils / LTW ADM Pupils (1)	4	528.85		310.53	315.50
Education spending per pupil		14,382	Line 3 / Line 4	21,241	18,599
Excess Spending Threshold per pupil	TBD			22,204	19,977
Per pupil amount above threshold		0		0	0
Education spending per pupil w/ Penalty	5	14,382		21,241	18,599
Property Yield (2)	6	9.452	Initial amount for base rate	15,479	13,314
Income Yield (2)	7	10.300		17,600	15,948
Equalized (Pre-CLA) Homestead Tax Rate	8	152.16%	Line 5 / Line 6	137.22%	139.70%
Sec. 7 of Act 127 - 5% Cap		144.08%			
Equalized (Pre-CLA) Income Tax Rate	9	139.63%	Line 5 / Line 7	120.69%	116.62%
Statewide Residential Property Tax Rates (2)	10	\$1.000		\$1.000	\$1.000
District Property spending adjustment factor		144.08%	Line 8 calculation	137.22%	139.70%
Equalized Homestead Tax Rate	11	\$1.44	Line 8 x Line 10	\$1.37	\$1.40
Common Level of appraisal adjustment (3)		85.59%		94.48%	100.91%
Homestead Residential Tax Rate		\$1.68	Line 11 / CLA	\$1.45	\$1.38
Change from Prior Year Actual Tax Rate		\$0.23		\$0.07	-\$0.08
Income Sensitive Tax Rate	12	2.79%	Line 9 x 2/100	2.41%	2.33%
Equalized (Pre-CLA) Non Residential Rate (2)		\$1.442		\$1.386	\$1.482
Common Level of appraisal adjustment		85.59%		94.48%	100.91%
Non Residential Tax Rate		\$1.68		\$1.47	\$1.47

Notes:

(1) AOE Pupil Counts have dramatically changed and cannot be compared between FY24 & FY25. As a result the cost per pupil calculation can NOT be compared

(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 1, 2024 and are subject to final approval or change by the 2024 Legislative session.

(3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received Janaury 2,2024

Property Taxes Based on Home Value

Household Income (Greater Than > \$137,000)						
House Site Assessed Value	\$ 100,000	\$ 300,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 300,000
Grand List @ 1%	\$ 1,000	\$ 3,000	\$ 1,000	\$ 3,000	\$ 1,000	\$ 3,000
Residential Tax Rate (See Est. Tax Calculation)	\$ 1.68	\$ 1.68	\$ 1.45	\$ 1.45	\$ 1.38	\$ 1.38
Estimated Residential Education Property Tax	\$ 1,683.42	\$ 5,050.27	\$ 1,452.40	\$ 4,357.21	\$ 1,384.35	\$ 4,153.06
Increase (Decrease) in taxes from prior year	\$ 299.07	\$ 897.22	\$ 68.05	\$ 204.15	\$ (76.85)	\$ (230.54)
Percent Change from prior year	21.60%	21.60%	4.92%	4.92%	-5.26%	-5.26%

Property Taxes Based on Household Income

Household Income	\$ 47,000	\$ 90,000	\$ 47,000	\$ 90,000	\$ 47,000	\$ 90,000
House site Assessed Value (Less Than) < \$400,000						
Income Sensitivity Rate	2.00%	2.79%	2.00%	2.41%	2.00%	2.33%
Maximum Residential Education Property Tax	\$ 940.00	\$ 2,513.41	\$ 940.00	\$ 2,172.35	\$ 940.00	\$ 2,099.21
Increase (Decrease) in taxes from prior year	\$ -	\$ 414.20	\$ -	\$ 73.14	\$ -	\$ (195.57)
Percent Change from prior year	0.00%	19.73%	0.00%	3.48%	0.00%	-8.52%

**Danville School District
Budget
Revenue**

General Fund		Budget FY23	Actual FY23	Budget FY24	Proposed Budget FY25	Increase/ (Decrease)
Local						
1322	Tuition	821,250	699,288	800,000	630,000	(170,000)
1510	Interest	25,000	18,422	25,000	60,000	35,000
1700	Athletics and ELO program	5,000	6,274	6,500	6,000	(500)
1920	Donations	-	-	-	-	-
1990	Miscellaneous	-	5,799	-	-	-
5599	Carry forward from prior year fund balance	-	-	180,000	-	(180,000)
	Transfer from Endowments/Reserves	-	-	-	-	-
	Total Local Revenue	851,250	729,782	1,011,500	696,000	(315,500)
State						
3110	Education Fund Payments	5,867,983	5,866,320	6,595,897	7,594,708	998,811
3114	On Behalf Vocational	-	1,663	-	11,365	11,365
	Total Education Spending	5,867,983	5,867,983	6,595,897	7,606,073	1,010,176
3282	Driver Education	4,000	5,615	2,000	2,000	-
3370	High School Completion on behalf	-	-	-	-	-
5200	Interfund Transfer	-	-	-	-	-
	Total State Revenue	5,871,983	5,873,598	6,597,897	7,608,073	1,736,090
Other						
5000	Other grants/ Mission and Vision	-	-	-	-	-
1900	ESSER II Subgrant from SU	-	-	-	-	-
4592	CRF-LEA Grant from SU	-	-	-	-	-
5482	Medicaid grant	-	46,782	-	-	-
5900	E-Rate	-	-	-	-	-
	SubTotal Other	-	46,782	-	-	-
	General Fund Total	6,723,233	6,650,162	7,609,397	8,304,073	694,676



DANVILLE SCHOOL DISTRICT BUDGET
DETAIL OF FUNCTION

Regular Ed Instruction		Function		1100			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	2,126,997	2,137,192	2,360,562	2,587,675	227,113	
200	Benefits	724,814	684,475	852,099	1,040,341	188,242	
300	Professional Services	1,500	413	1,500	1,500	0	
400	Property Services	1,000	725	1,500	1,500	0	
500	Other Services	32,550	96,394	45,400	105,918	60,518	
600	Supplies	83,250	63,820	95,250	115,250	20,000	
700	Equipment	15,000	0	0	0	0	
800	Other	33,600	20,714	35,500	34,500	(1,000)	
		3,018,711	3,003,733	3,391,811	3,886,684	494,873	

Special Ed Instruction		Function		1200			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
300	Professional Services	1,044,301	813,339	1,273,357	1,031,793	(241,564)	
		1,044,301	813,339	1,273,357	1,031,793	(241,564)	

Athletics/ELO Program		Function		1410 / 1420			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	78,905	76,985	82,962	131,240	48,278	
200	Benefits	33,534	33,683	36,716	43,954	7,238	
300	Professional Services	24,330	25,830	23,500	27,500	4,000	
400	Property Services	1,000	1,462	2,000	2,000	0	
500	Other Services	2,500	1,445	2,750	3,500	750	
600	Supplies	15,000	22,651	24,000	28,000	4,000	
700	Equipment	0	697	0	0	0	
800	Other	14,000	15,040	17,000	17,000	0	
		169,269	177,793	188,928	253,194	64,266	

Extra/Co- Curricular:		Function		1420			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	20,000	13,075	12,000	12,000	0	
200	Benefits	1,530	969	1,000	1,000	0	
600	Supplies	0	0	0	0	0	
700	Equipment	0	0	0	0	0	
800	Other	0	0	0	0	0	
		21,530	14,044	13,000	13,000	0	

Total of Instruction	4,253,811	4,008,909	4,867,096	5,184,671	317,575
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Student Support Services

Guidance

Function **2120**

For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	168,190	179,074	186,364	198,793	12,429
200	Benefits	56,226	54,275	61,980	67,799	5,819
500	Other Services	0	349	0	500	500
600	Supplies	2,500	4,320	2,500	3,500	1,000
800	Other	2,000	1,819	1,500	1,500	0
		228,916	239,837	252,344	272,092	19,748

Health

Function **2130**

For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	72,897	75,294	75,097	77,337	2,240
200	Benefits	32,822	22,117	24,745	26,739	1,994
300	Professional Services	0	0	28,890	33,081	4,191
600	Supplies	1,500	1,038	1,500	1,000	(500)
700	Equipment	0	0	0	0	0
800	Other	250	0	250	0	(250)
		107,469	98,449	130,482	138,157	7,675

Psychological Svc.

Function **2140**

For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	37,534	35,355	38,902	42,575	3,673
		37,534	35,355	38,902	42,575	3,673

Student Support

Function **2170 / 2190**

For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	106,236	108,180	156,332	168,518	12,186
200	Benefits	46,179	51,282	58,421	63,890	5,469
300	Professional Services	0	630	0	0	0
600	Supplies	0	1,239	1,500	3,000	1,500
700	Equipment	0	0	0	0	0
		152,415	161,331	216,253	235,408	19,155

Total of Student Support		526,334	534,972	637,981	688,232	50,251
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Improvement of Instructional Support

Professional Development

Function

2210

For Fiscal Year:

30-Jun-23

30-Jun-23

30-Jun-24

30-Jun-25

Object

Title

Budget

Actual

Budget

Budget

Incr/(Dcrs)

100	Salaries	2,500	12,500	12,000	12,000	0
200	Benefits	65,000	47,500	65,000	65,000	0
300	Professional Services	66,055	90,922	80,330	87,537	7,207
500	Other Services	0	1,863	1,000	3,000	2,000
600	Supplies	0	0	0	0	0
		133,555	152,784	158,330	167,537	9,207

Library/Technology Assessment

Function

2220 / 2225

For Fiscal Year:

30-Jun-23

30-Jun-23

30-Jun-24

30-Jun-25

Object

Title

Budget

Actual

Budget

Budget

Incr/(Dcrs)

100	Salaries	43,728	51,299	52,001	53,682	1,681
200	Benefits	7,397	6,830	8,214	38,725	30,511
300	Professional Services	138,823	133,934	158,190	172,028	13,838
400	Property Services	35,000	37,252	35,000	38,000	3,000
500	Other Services	9,500	8,455	10,500	10,500	0
600	Supplies	17,500	27,686	20,000	25,500	5,500
700	Equipment	0	0	0	0	0
800	Other	1,000	373	1,000	1,000	0
		252,948	265,828	284,905	339,435	54,530

General Admin

Function

2300

For Fiscal Year:

30-Jun-23

30-Jun-23

30-Jun-24

30-Jun-25

Object

Title

Budget

Actual

Budget

Budget

Incr/(Dcrs)

100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	12,250	13,245	10,500	13,000	2,500
500	Other Services	7,250	9,309	7,250	10,250	3,000
600	Supplies	0	40	0	0	0
		19,500	22,594	17,750	23,250	5,500

Total of Instructional Support

406,003

441,206

460,985

530,222

69,237

Administrative Function

Superintendent Office

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 30-Jun-23 <u>Budget</u>	2321 30-Jun-23 <u>Actual</u>	30-Jun-24 <u>Budget</u>	30-Jun-25 <u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	118,363	119,943	141,702	214,319	72,617
		118,363	119,943	141,702	214,319	72,617

Principal's Office

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 30-Jun-23 <u>Budget</u>	2410 30-Jun-23 <u>Actual</u>	30-Jun-24 <u>Budget</u>	30-Jun-25 <u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	258,430	279,988	286,726	283,864	(2,862)
200	Benefits	92,496	100,116	116,995	120,268	3,273
300	Professional Services	2,000	4,296	2,000	4,000	2,000
400	Property Services	13,000	16,139	13,000	16,500	3,500
500	Other Services	6,500	8,220	7,000	8,000	1,000
600	Supplies	5,000	5,934	6,000	6,000	0
700	Equipment	0	0	0	0	0
800	Other	1,500	5,381	3,000	5,500	2,500
		378,926	420,074	434,721	444,132	9,411

Fiscal Operations

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 30-Jun-23 <u>Budget</u>	2520 30-Jun-23 <u>Actual</u>	30-Jun-24 <u>Budget</u>	30-Jun-25 <u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,000	3,272	3,500	3,500	0
200	Benefits	153	147	150	0	(150)
300	Professional Services	123,240	123,783	132,317	143,454	11,137
800	Other	21,500	23,290	22,750	63,000	40,250
		146,893	150,492	158,717	209,954	51,237

Total of Administration Functions

644,182	690,509	735,140	868,405	133,265
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Operations

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 30-Jun-23 <u>Budget</u>	2600 30-Jun-23 <u>Actual</u>	30-Jun-24 <u>Budget</u>	30-Jun-25 <u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	219,237	182,359	203,659	206,537	2,878
200	Benefits	87,392	71,186	81,795	129,681	47,886
300	Professional Services	0	54,697	52,784	61,734	8,950
400	Property Services	125,000	133,510	141,000	145,000	4,000
500	Other Services	40,000	35,994	39,500	39,500	0
600	Supplies	175,000	169,978	191,000	191,000	0
700	Equipment	15,000	0	0	0	0
800	Other	2,500	2,250	2,500	2,500	0
		664,129	649,974	712,238	775,952	63,714

Grounds Maintenance

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 30-Jun-23 <u>Budget</u>	2630 30-Jun-23 <u>Actual</u>	30-Jun-24 <u>Budget</u>	30-Jun-25 <u>Budget</u>	<u>Incr/(Dcrs)</u>
600	Supplies	0	240	0	0	0
		0	240	0	0	0

TransportationFunction **2710/2720**

For Fiscal Year:

		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Prof. Services - To School	147,250	169,413	142,913	182,645	39,732
300	Prof. Services - Other	10,000	0	10,000	0	(10,000)
		157,250	169,413	152,913	182,645	29,732

Total of Operation/Transport

821,379	819,627	865,151	958,597	93,446
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Food ServiceFunction **3120**

For Fiscal Year:

		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	71,524	47,503	43,044	73,946	30,902
		71,524	47,503	43,044	73,946	30,902

TransfersFunction **5230**

For Fiscal Year:

		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
900	Other	0	269,638	0	0	0
		0	269,638	0	0	0

Grand Totals

6,723,233	6,812,364	7,609,397	8,304,073	694,676
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Top Increases FY25 Vs FY24

Comp & Ben of 2.2 FTEs	\$175,000	\$175K - (2.2) Add'l FTEs - C&B
CBA-CCEA increas	\$144,000	Total Comp up \$256K Less add'l FTEs (2.2) Comp portion
Healthcare Ins up 16.4%	\$200,000	Total Healthcare up \$250K Less add'l FTEs (2.2) Healthcare portion
CTE Vocation Tuition up	\$37,000	\$37K - Vocation Tuition Increase
Books, Supplies & Travel	\$32,000	\$32K increase in Books, Supplies & Travel
ELO Program	\$49,000	\$49K from ELO - previously ESSER Funded
	\$637,000	Explains 94% of the Increase

FTE Increase Breakdown

Alt Program Instr - Prev ARP Funded	M.S.	1.0	Previously Granted Funded (ARP ESSER)
Teacher-Literacy Interven-Prev ARP	H.S.	0.6	Previously Granted Funded (ARP ESSER)
Culinary Arts -Prev ARP	H.S.	0.6	Previously Granted Funded (ARP ESSER)
TOTAL		2.2	

6/30/23 - Ending Balance

Local Fund	FUND 1	\$ 354,447	UnAudited ending UNRESTRICTED SURPLUS @ 6/30/23
Capital Fund	FUND 3	\$ 27,670	UnAudited ending restricted SURPLUS @ 6/30/23
Local Fund	FUND 1	\$ 45,200	Audited ending Mission & Vision Reserve @ 6/30/23
Local Fund	FUND 1	\$ 518	Audited ending Special Education Reserve @ 6/30/23

Caledonia Central Supervisory Union Assessments

		<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>		
		<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>		
		<u>Danville</u>	<u>Danville</u>	<u>Danville</u>	<u>Danville</u>	<u>V\$</u>	<u>Comments</u>
LOCAL FUNDS (1)							
	General Assess Supt office & Board	119,977	118,363	141,702	214,319	72,617	New Assist Super Position
	General Assess Bus office/Fiscal	119,055	123,240	132,317	143,454	11,137	
	Education Services Curriculum Dev	50,949	56,055	65,330	72,537	7,207	
	Education Services Technology	94,462	138,823	158,190	172,028	13,838	
NEW	Education Services Physical Health	-	-	28,890	33,081	4,191	
	Education Services Mental Health	32,055	37,534	38,902	42,575	3,673	
	Education Services Transportation	126,200	147,250	142,913	182,645	39,732	Bus Lease Interest rates tripled since '21 plus Inflation on bus COGS
NEW	Education Services Plant & Operations	-	-	52,784	61,734	8,950	
	Special Ed Assess SpED	1,015,681	1,044,301	1,273,357	1,031,793	(241,564)	Down 2.2 FTEs from FY24 plus other Contracted services
	Food Services Food Services	64,063	71,524	43,044	73,946	30,902	New CBA, Healthcare, Inflation of Food & Supplies
		1,622,442	1,737,090	2,077,429	2,028,112	(49,317)	

Caledonia Central Supervisory Union Faculty & Staff 2023-2024

Location	Name	FTE	Position Type	Amount
Twinfield School	Adams, Amy	1.0000	Food Service Worker	\$33,036.24
Waterford School	Anti, Jennifer L	1.0000	Para - Special Education	\$35,451.68
Waterford School	Ashley, James E.	0.2000	Van Driver	\$9,040.50
Barnet School	Austin, Ireland P.	1.0000	Para - Special Education	\$24,114.83
Twinfield School	Austin, Melissa J.	1.0000	Para - Special Education	\$13,502.70
CCSU	Barter, Jacqueline	1.0000	SLP	\$80,983.00
Twinfield School	Basa, Ginger	1.0000	Para - Special Education	\$23,645.45
Danville School	Bedor, Samantha J	1.0000	Para - Special Education	\$22,507.17
Waterford School	Beland, Chelsey R.	1.0000	Para - Special Education	\$24,114.83
Danville School	Beliveau, Carlie M.	1.0000	Para - Special Education	\$35,451.68
Twinfield School	Bialowoz, Paul T	1.0000	Teacher - Special Education	\$65,135.00
Danville School	Bissell, Martha	1.0000	Bus Driver	\$17,171.00
CCSU	Blake, Aimee E.	1.0000	Teacher - Special Education	\$68,204.00
CCSU	Briggs, Denise	1.0000	Transportation Coordinator & Bus Driver	\$41,891.00
Danville School	Brill, Heather L.	1.0000	Para - Special Education	\$35,451.68
Danville School	Brill, Karrie A.	1.0000	Para - Special Education	\$24,114.83
Twinfield School	Brochu, Jerome C	1.0000	Maintenance and Transportation	\$54,017.60
Walden School	Brochu, Jessica	1.0000	Teacher - Special Education	\$55,488.00
CCSU	Brock, Molly	0.4000	Health Coordinator	\$31,357.00
Danville School	Brown, Daniah R.	1.0000	Para - Special Education	\$24,114.83
CCSU	Buck, Kelsi L.	1.0000	LNA	\$31,100.85
CCSU	Buck, Miranda A	1.0000	LNA	\$32,020.43
Cabot School	Burak, Heather A.	1.0000	Food Service Worker	\$19,440.74
Barnet School	Burnett, Candy	1.0000	Para - Special Education	\$24,114.83
Barnet School	Calcagni, Renee	1.0000	Para - Special Education	\$25,912.80
CCSU	Callan, Katie L	1.0000	Admin Assistant	\$48,547.20
Barnet School	Carpenter, Tammy	1.0000	Teacher - Special Education	\$55,488.00
Danville School	Cassidy, Mary	1.0000	Teacher - Special Education	\$58,956.00
CCSU	Cavarretta, Laura	1.0000	Teacher - Special Education	\$57,800.00
Barnet School	Chase, Evan	1.0000	Para - Special Education	\$24,114.83
Cabot School	Christensen, Mark A	1.0000	Bus Driver/ Custodian	\$28,486.50
Danville School	Clancy, Emily	1.0000	Para - Special Education	\$29,385.23
Danville School	Clark, Allana	1.0000	Para - Special Education	\$29,385.23
Twinfield School	Coates, Rhonda	1.0000	Teacher - Special Education	\$68,622.00
CCSU	Cole, Nichole	1.0000	Finance Assistant	\$62,129.60
Twinfield School	Collier, Lee R	1.0000	Food Service Worker	\$49,341.00
CCSU	Concessi, Michael P	1.0000	Business Manager	\$130,000.00
Danville School	Croker, Melinda L.	1.0000	Para - Special Education	\$21,084.00
Cabot School	Curschmann, Jennifer L	1.0000	Food Service Worker	\$35,000.00
Walden School	Daniels, Kathryn L.	1.0000	Para - Special Education	\$35,451.68
Peacham School	Davidson, Jessie A.	1.0000	Food Service	\$29,060.40
CCSU	Davidson, Tracy L	1.0000	Admin Assistant	\$40,809.60
Cabot School	Davison, Kelly E.	0.2000	Van Driver	\$6,881.94
Danville School	DeShone, Kerrie	1.0000	Para - Special Education	\$40,873.97
Waterford School	DLeon, Samantha	1.0000	Teacher - Special Education	\$61,268.00
Peacham School	Douglas, William	0.8000	Para - Special Education	\$23,508.18
Cabot School	Dunbar, Luna	1.0000	Para - Special Education	\$22,255.97
Twinfield School	Dupont, Catherine M	1.0000	Teacher - Special Education	\$70,556.00
Cabot School	Dutil, Rick	1.0000	Maint & Transportation	\$58,656.00
CCSU	Edgar, Jason N	1.0000	Technology	\$53,414.40
Barnet School	Emmons, Belinda	1.0000	Food Service	\$30,509.76

Waterford School	Farnham, Katlynn M.	1.0000	Para - Special Education	\$24,114.83
Cabot School	Feldman, Tamara L	1.0000	Para - Special Education	\$20,842.31
Danville School	Flannery, Amy L	1.0000	Teacher - Special Education	\$75,896.00
Twinfield School	Forest, Walter P	1.0000	Para - Special Education	\$20,842.31
Peacham School	Foster, Nicole R	1.0000	Para - Special Education	\$35,451.68
Twinfield School	Franks, Jacki C	1.0000	Para - Special Education	\$23,645.45
Twinfield School	Franks, Stephen S	1.0000	Maintenance and Transportation	\$34,545.00
Barnet School	Frost, Diane	1.0000	Food Service	\$25,707.84
Danville School	Gadapee, Shelli	1.0000	Para - Special Education	\$41,133.83
CCSU	Gallagher, Helene M	1.0000	Teacher - Special Education	\$80,732.00
Twinfield School	Gibbs, Michael T	1.0000	Maintenance and Transportation	\$51,604.80
CCSU	Gillespie, Dianne M	1.0000	Finance Assistant	\$51,105.60
Barnet School	Gombas, Valerie	1.0000	Para - Special Education	\$29,385.23
Peacham School	Guy, Michele	0.2000	Para - Special Education	\$12,299.00
CCSU	Hale, Bethany	1.0000	EE Coordinator	\$88,055.00
Danville School	Hall, Christina	1.0000	Para - Special Education	\$24,114.83
Danville School	Harrington, Madysen	1.0000	Para - Special Education	\$15,813.00
Twinfield School	Harvey, Rita M	1.0000	Para - Special Education	\$26,460.68
Danville School	Heiser, Heather	1.0000	Para - Special Education	\$29,385.23
Twinfield School	Hersey, Elisha J.	1.0000	Para - Special Education	\$23,645.45
CCSU	Hertz, Analisa D	1.0000	Curriculum Instruction Coordinator	\$94,760.00
Twinfield School	Hohn, Rebecca S	1.0000	Teacher - Special Education	\$70,661.00
Cabot School	Horne, Allison	1.0000	Para - Special Education	\$35,451.68
Twinfield School	Howard, Linda	1.0000	Para - Special Education	\$29,976.68
CCSU	Howrigan, Nicole	1.0000	Teacher - Special Education	\$99,000.00
CCSU	Keefe, Ellie	1.0000	Finance Assistant	\$55,411.20
Danville School	Kelly, Darcey S	1.0000	Teacher - Special Education	\$61,268.00
Cabot School	Kerrigan, Kyla R	1.0000	Teacher - Special Education	\$53,701.00
Walden School	Kimball, Pamela J.	1.0000	Food Service	\$29,060.40
CCSU	Koch, Vanessa	1.0000	Human Resources	\$84,460.00
Twinfield School	Kovach, Richard J	1.0000	Maintenance and Transportation	\$52,811.20
CCSU	Landry, Anne M	1.0000	Special Services Coordinator	\$113,300.00
Danville School	Lawlor, Annie M	0.8000	Food Service	\$22,659.98
CCSU	Lemery, Jennifer H	1.0000	Curriculum Instruction Coordinator	\$82,400.00
Cabot School	Lindert, Jennifer	1.0000	Teacher - Special Education	\$72,939.00
Twinfield School	Luce, Jordan T.	1.0000	Para - Special Education	\$17,902.42
CCSU	Lynch, Abigail D.	1.0000	Admin Assistant	\$39,520.00
Peacham School	Lyon, Linda J	1.0000	Teacher - Special Education	\$75,084.00
CCSU	MacDonald Heit, Connor	1.0000	Technology	\$48,880.00
CCSU	MacDonald, Heather S	1.0000	SLP	\$80,983.00
Twinfield School	Mangan, Carol	1.0000	Teacher - Special Education	\$75,871.00
Waterford School	Marchand, Michael L	1.0000	Para - Special Education	\$25,912.80
Danville School	Marcotte, Ana	1.0000	Para - Special Education	\$24,114.83
Danville School	Marshall, Robert J.	1.0000	Para - Special Education	\$35,451.68
CCSU	Marshia, Scott	1.0000	Technology Director	\$93,867.00
CCSU	Martin, Suzanne M	1.0000	Data Manager	\$52,956.80
CCSU	McCarthy, Jennifer R.	1.0000	OT	\$82,400.00
Twinfield School	McNamara, Shawn	1.0000	Facilities Director	\$100,000.00
Danville School	McNeil, Brett	1.0000	Para - Special Education	\$33,088.23
Danville School	Miller, Katherine	1.0000	Teacher - Special Education	\$68,204.00
Danville School	Mitchell, Lindsey	1.0000	Para - Special Education	\$37,743.75
CCSU	Monahan, Allison S	1.0000	Special Services Coordinator	\$90,000.00
CCSU	Mooney, Mark	0.0000	Consultant	\$20,000.00
CCSU	Morrison, Tina G.	1.0000	Finance Assistant	\$51,126.40
Danville School	Moulton, Megan	1.0000	Para - Special Education	\$24,114.83
Waterford School	Moyse, Georgette	0.6700	Para - Special Education	\$27,422.55
Waterford School	Moyse, Georgette	0.3300	Para - Special Education	\$9,795.08
Danville School	Munding, Cheryl	1.0000	Para - Special Education	\$29,385.23

Cabot School	Nally, Rebecca	1.0000	Teacher - Special Education	\$70,538.00
Walden School	Neddo, Samantha M	1.0000	Para - Special Education	\$24,114.83
CCSU	Nelson, Savannah L.	1.0000	LNA	\$21,600.00
Barnet School	Nester, Kathryn	1.0000	Teacher - Special Education	\$55,488.00
Twinfield School	Newton, Denise M.	1.0000	Para - Special Education	\$19,440.74
Danville School	Nishball-Williams, Beth	1.0000	Teacher - Special Education	\$72,059.00
Waterford School	Orr, Michelle G	0.3300	Para - Special Education	\$13,185.15
Waterford School	Orr, Michelle G	0.6700	Para - Special Education	\$18,483.00
Danville School	Pelletier, Shannon	1.0000	Bus Driver	\$15,596.00
Twinfield School	Perkins, Nicole	1.0000	Para - Special Education	\$27,173.54
Barnet School	Pierce, Marta	1.0000	Para - Special Education	\$24,114.83
Waterford School	Potts, Gabrielle L.	1.0000	Para - Special Education	\$24,114.83
Walden School	Provine, Carolyn T.	1.0000	Teacher - Regular	\$54,332.00
Walden School	Rheaume, Marlayna	1.0000	Para - Special Education	\$20,390.40
CCSU	Robinson, Maryellen	1.0000	OT	\$65,235.84
Waterford School	Robinson, Tracy M.	1.0000	Para - Special Education	\$24,114.83
Barnet School	Ruffner, Alice L	1.0000	Para - Special Education	\$24,114.83
Cabot School	Savoca, Linda M.	0.1000	Van Driver	\$2,260.13
Cabot School	Scherr, Sonia R	1.0000	Community Coord	\$47,740.50
Twinfield School	Schiff, Jonathan D.	1.0000	Para - Special Education	\$16,017.95
Cabot School	Scribner, Abigail	1.0000	Para - Special Education	\$7,320.72
CCSU	Shea, Kelsey	1.0000	OT	\$68,250.00
Waterford School	Sherburne, Sandra	1.0000	Teacher - Special Education	\$66,053.00
CCSU	Simpson, Courteney Rae	0.8000	SLPA	\$24,442.94
Cabot School	Snay, Candice M.	1.0000	Para - Special Education	\$20,842.31
Cabot School	Snay, Phillip E.	1.0000	Para - Special Education	\$20,141.53
CCSU	Snodgrass, Emily C	1.0000	Food Service	\$39,976.00
Danville School	Stafford, Jennifer	1.0000	Teacher - Special Education	\$58,956.00
CCSU	Stevens, Andrew O	1.0000	Technology	\$5,320.80
CCSU	Stewart, Tanika M	1.0000	Food Service Director	\$56,228.00
Cabot School	Stoddard, Shani	1.0000	Para - Special Education	\$21,555.18
Peacham School	Stone, Leslie	0.7000	Para - Special Education	\$18,005.74
CCSU	Streeter, Michele M.	1.0000	Teacher - Special Education	\$59,740.00
Danville School	Sweet DeMasi, Jennifer	1.0000	SLP	\$72,141.00
Twinfield School	Swift, Jeffrey A.	0.8000	Para - Special Education	\$16,098.29
Cabot School	Tatro, Marie J.	1.0000	Para - Special Education	\$29,976.68
Twinfield School	Terry Deforge, Maureen	1.0000	Para - Special Education	\$21,555.18
Waterford School	Thomas, Abygail	1.0000	Food Service	\$29,060.40
Cabot School	Thompson, Courtney	1.0000	Para - Special Education	\$20,842.31
Danville School	Towle, Shelley R	1.0000	Food Service	\$33,320.64
Waterford School	Trottier, Janice	1.0000	Para - Special Education	\$29,385.23
CCSU	Tucker, Mark	1.0000	Superintendent	\$146,000.00
Twinfield School	Vitale, Lydia	0.0000	Afterschool Program	\$20,020.00
CCSU	Waldron Shover, Jessica L.	1.0000	Behavior Anaylst	\$66,950.00
Cabot School	Ward, Angela	1.0000	Para - Special Education	\$20,842.31
Danville School	Ware, Matthew B.	1.0000	Van Driver	\$18,081.00
CCSU	Warner, Jason E.	1.0000	Technology	\$44,345.60
CCSU	Wentworth, Sarah	1.0000	Teacher - Special Education	\$49,708.00
Twinfield School	Wheeler, Kaisy L.	1.0000	Para - Special Education	\$20,141.53
Danville School	White, Ann R.	1.0000	Food Service	\$20,887.62
Danville School	Whitney, Shaylene R.L.	1.0000	Para - Special Education	\$37,815.12
Waterford School	Willey, Cordell S.	1.0000	Para - Special Education	\$24,114.83
CCSU	Willis, Melanie	1.0000	Mental Health Counselor	\$32,781.81
CCSU	Winot, Tracy	1.0000	SLP	\$75,324.00
Cabot School	Withers, Connie J	0.9500	Food Service/Custodian	\$42,224.50
CCSU	Yandow, Tamra N	0.8000	Physical Therapist	\$73,116.61
Peacham School	Young, Pamela	0.5000	Para - Special Education	\$18,907.56

Caledonia Central Supervisory Union Budget Summary

FY25 -FINAL

For Fiscal Year: 2022-2023 2022-2023 2023-2024 2024-2025

Revenue		FY23	FY23	FY24	FY25	<u>Increase/ (Decrease)</u>
<u>SU Wide Activities</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	
1943	Tuition- SpED Excess Cost	150,000	177,233	100,000	100,000	0
1510	Interest Income	0	1,554	0	0	0
1941	Special Ed Assessment-SU	3,342,433	2,954,339	3,565,609	4,347,662	782,053
1931/34	General Assessment-SU	1,066,661	1,013,630	1,118,704	1,460,638	341,934
1941	Educational Services - SU	1,870,179	2,020,465	2,147,181	2,311,556	164,375
1990	Miscellaneous Revenue	0	0	0	0	0
Local:		<u>6,429,273</u>	<u>6,167,220</u>	<u>6,931,494</u>	<u>8,219,856</u>	<u>1,288,362</u>
3150	State Transportation Aid	417,617	384,942	510,800	464,175	(46,625)
3201	Census Block Grant (ACT 173)	3,481,624	3,756,255	3,696,035	3,570,586	(125,449)
3202	Special Ed Reimbursement	0	0	0	0	0
3203	Special Ed Extraordinary	1,093,548	1,294,322	1,402,000	1,373,638	(28,362)
3205	State Placed Reimbursement	0	0	0	0	0
3308	Voc Trans - TUS	10,000	39,608	0	35,000	35,000
5200	Interfund Transfer	0	29,511	0	0	0
5400/5720	Prior Year / VSBIT Refunds	0	93,232	0	0	0
State/Other		<u>5,002,789</u>	<u>5,597,870</u>	<u>5,608,835</u>	<u>5,443,399</u>	<u>(165,436)</u>
Sub Total		<u>11,432,062</u>	<u>11,765,090</u>	<u>12,540,329</u>	<u>13,663,255</u>	<u>1,122,926</u>
FTE		<u>127.4</u>		<u>135.7</u>	<u>130.7</u>	
Totals		<u>11,432,062</u>	<u>11,765,090</u>	<u>12,540,329</u>	<u>13,663,255</u>	<u>1,122,926</u>

Caledonia Central Supervisory Union

DETAIL OF FUNCTION

		FY23	FY23	FY24	FY25	
Direct Instruction - Gen Ed		Function 1100				
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	70,391	0	0	0	0
200	Benefits	39,100	0	0	0	0
600	Supplies - ESSERS II	0	0	0	0	0
		109,491	0	0	0	0
Special Education Instruction		Function 1200		Program		211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,863,481	2,993,778	3,266,044	3,316,503	50,459
200	Benefits	1,280,899	1,150,500	1,509,036	1,439,321	(69,715)
300	Professional Services	1,132,000	1,106,770	1,079,000	1,285,500	206,500
400	Property Services	0	0	0	0	0
500	Other Services	1,391,300	1,346,111	1,281,800	1,367,000	85,200
600	Supplies	31,500	20,939	22,750	22,250	(500)
700	Equipment	1,000	0	0	0	0
800	Other	0	0	0	0	0
		6,700,180	6,618,099	7,158,630	7,430,574	271,944
Extra /Co-Curricular		Function 1420				
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits	0	0	0	0	0
		0	0	0	0	0
Mental & General Health Services		Function 2120 / 2132				
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	31,827	38,428	158,779	163,122	4,343
200	Benefits	30,730	27,697	63,859	81,687	17,828
		62,557	66,125	222,638	244,809	22,171
Psychological Services		Function 2140		Program		211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	79,568	79,568	81,955	81,955	0
200	Benefits	27,379	31,274	29,606	31,921	2,315
300	Professional Services	12,500	16,445	13,500	95,000	81,500
600	Supplies	1,500	2,258	1,500	2,000	500
		120,947	129,544	126,561	210,876	84,315

		FY23	FY23	FY24	FY25	
Speech & Language		Function	2150	Program		211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	399,840	361,575	367,191	412,881	45,690
200	Benefits	83,610	68,889	78,239	116,103	37,864
300	Professional Services	66,750	6,716	48,000	127,000	79,000
400	Property Services	0	0	0	0	0
500	Other Services	6,500	4,873	7,500	6,750	(750)
600	Supplies	5,400	904	4,750	7,250	2,500
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		562,100	442,958	505,680	669,984	164,304

		Function	2160	Program		211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	150,027	211,587	214,583	222,362	7,779
200	Benefits	49,524	68,357	91,431	78,439	(12,992)
300	Professional Services	20,500	452	16,500	3,500	(13,000)
400	Property Services	0	0	0	0	0
500	Other Services	100	2,199	2,500	2,500	0
600	Supplies	1,500	3,468	1,750	2,500	750
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		221,651	286,062	326,764	309,301	(17,463)

		Function	2170	Program		211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	100,250	99,603	91,900	95,500	3,600
600	Supplies	3,000	0	3,000	0	(3,000)
		103,250	99,603	94,900	95,500	600

		Function	2210	Program		211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits - Tuition Reimb	6,000	12,558	4,500	11,500	7,000
300	Professional Services	7,750	3,757	10,500	15,000	4,500
		13,750	16,315	15,000	26,500	11,500

		Function	2210			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	154,910	152,645	146,230	167,265	21,035
200	Benefits	57,571	68,519	73,483	94,374	20,891
300	Professional Services	5,000	2,619	5,000	5,000	0
400	Property Services	0	0	0	0	0
500	Other Services	8,500	4,383	8,500	11,000	2,500
600	Supplies	3,500	2,028	5,500	5,500	0
700	Equipment	0	0	0	0	0
800	Other	3,000	2,073	3,000	3,000	0
		232,481	232,267	241,713	286,139	44,426

		FY23	FY23	FY24	FY25	
Staff Training		Function	2213			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	15,000	4,240	25,000	10,000	(15,000)
		15,000	4,240	25,000	10,000	(15,000)

Technology Supervision		Function	2225			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	220,419	275,812	334,086	348,120	14,034
200	Benefits	112,317	148,117	181,238	232,696	51,458
300	Professional Services	250	0	250	250	0
400	Property Services	0	0	0	0	0
500	Other Srvcs-Licenses fees	80,000	125,522	110,250	85,250	(25,000)
600	Supplies	12,500	7,564	20,000	36,000	16,000
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		425,486	557,015	645,824	702,316	56,492

General Admin		Function	2310	Programs	100 & 211	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	750	435	500	500	0
200	Benefits	50	32	50	50	0
300	Professional Services	21,250	16,527	21,000	21,000	0
500	Other Services	12,000	13,320	12,000	14,000	2,000
800	Other	9,000	10,634	10,500	11,000	500
		43,050	40,947	44,050	46,550	2,500

Negotiations		Function	2318			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	20,000	7,498	20,000	20,000	0
600	Supplies	0	0	0	0	0
		20,000	7,498	20,000	20,000	0

Superintendents Office		Function	2321			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	257,372	272,424	279,454	442,698	163,244
200	Benefits	102,444	99,178	112,555	194,776	82,221
300	Professional Services	7,500	13,792	9,000	15,000	6,000
400	Property Services	47,500	57,903	63,250	68,250	5,000
500	Other Services	29,500	67,466	33,500	69,500	36,000
600	Supplies	9,950	11,281	8,200	9,700	1,500
700	Equipment	0	0	0	0	0
800	Other	6,000	7,448	8,500	8,500	0
		460,266	529,492	514,459	808,424	293,965

Special Education Services Admin		FY23	FY23	FY24	FY25	
		Function	2420	Program		211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	90,177	93,660	95,790	12,670	(83,120)
200	Benefits	41,050	37,008	45,818	13,188	(32,630)
300	Professional Services	4,500	8,338	5,000	5,000	0
400	Property Services	0	6,099	0	6,000	6,000
500	Other Services	7,000	23,264	14,500	22,000	7,500
600	Supplies	3,750	4,469	3,500	3,500	0
700	Equipment	0	0	0	0	0
800	Other	1,750	2,500	2,500	2,500	0
		148,227	175,337	167,108	64,858	(102,250)

Fiscal Services		Function	2520			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	325,224	333,210	340,845	361,846	21,001
200	Benefits	155,371	133,792	140,350	168,318	27,968
300	Professional Services	33,000	27,180	35,500	28,000	(7,500)
400	Property Services	10,000	0	0	0	0
500	Other Services	1,000	4,414	2,000	4,000	2,000
600	Supplies	13,500	6,762	13,500	13,500	0
700	Equipment	0	0	0	0	0
800	Other	6,000	9,441	8,000	10,000	2,000
		544,095	514,799	540,195	585,664	45,469

Plant Operations		Function	2600			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	318,801	394,038	354,274	308,714	(45,560)
200	Benefits	143,162	167,396	170,697	167,143	(3,554)
500	Other Services	0	4,907	0	0	0
600	Supplies	0	4,825	0	0	0
		461,963	571,166	524,971	475,857	(49,114)

Transportation		Function	2711			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	232,026	228,894	213,607	242,737	29,130
200	Benefits	114,488	86,793	112,479	94,394	(18,085)
300	Professional Services	1,500	4,537	4,500	5,500	1,000
400	Property Services	156,790	195,675	171,730	230,250	58,520
500	Other Services	435,760	399,941	399,000	429,610	30,610
600	Supplies	48,000	92,349	84,000	70,500	(13,500)
700	Equipment	0	0	0	0	0
800	Other	2,250	888	1,750	1,750	0
		990,814	1,009,075	987,066	1,074,741	87,675

Transportation Voc		Function	2713			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
600	Supplies	0	0	0	0	0
		0	0	0	0	0

		FY23	FY23	FY24	FY25	
Transportation Extra		Function	2721			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	15,542	10,000	15,250	5,250
200	Benefits	0	1,460	765	1,615	850
500	Other Services	0	0	0	0	0
		0	17,002	10,765	16,865	6,100
Transportation SPED		Function	2711	Program	211	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	8,924	0	28,923	28,923
200	Benefits	0	778	0	4,374	4,374
400	Property Services	0	2,781	0	3,000	3,000
500	Other Services	196,750	432,353	366,000	547,000	181,000
600	Supplies	0	52	3,000	1,000	(2,000)
		196,750	444,888	369,000	584,297	215,297
Subgrant ESSERS II to Districts		Function	5500			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
930	Subgrant Transfer	0	0	0	0	0
		0	0	0	0	0
Grand Totals		11,432,058	11,762,431	12,540,324	13,663,255	1,122,931

FY25 CCSU SU Cost by School Breakout

Location Codes	School District	FY23 Budget	FTE	FY24 Budget	FTE	FY25 Budget	FTE	
200	Barnet	1,248,229	13.0	1,045,819	12.2	1,444,400	11.6	
500	Walden	815,874	4.1	902,806	5.6	1,046,218	6.3	
600	Waterford	<u>937,984</u>	<u>12.6</u>	<u>1,001,129</u>	<u>13.5</u>	<u>1,261,788</u>	<u>15.9</u>	
	Caledonia Coop	3,002,087	29.7	2,949,754	31.2	3,752,406	33.8	Add'l: 2.6 add'l SpED paras
300	Danville	2,596,766	36.2	2,842,446	35.7	2,657,800	32.7	Less: SpED Paras, Pyschologist & SLP
400	Peacham	470,476	4.6	458,638	5.8	517,930	5.9	
700	Cabot	1,502,815	16.3	1,931,619	19.3	1,986,464	16.1	Less: SpED Paras, Pyschologist & SLP
800	Twinfield	1,956,409	25.8	2,016,366	24.5	2,062,649	22.8	Less: SpED Paras, Pyschologist & SLP
000;100	District wide	<u>1,903,505</u>	<u>14.7</u> 16.7%	<u>2,341,501</u>	<u>19.2</u> 18.7%	<u>2,686,006</u>	<u>19.3</u> 19.7%	
		<u>11,432,058</u>	<u>127.4</u>	<u>12,540,324</u>	<u>135.7</u>	<u>13,663,255</u>	<u>130.7</u> (5.0)	FTEs down

Function Codes	District wide break out								Increase
2310;2318;2321	Supt office & Boards	522,566	3.0	578,509	3.0	874,974	4.0	Staff - C&B; plus Asst. Super	296,465
2520	Bus office/Fiscal	544,095	5.0	540,195	5.0	585,664	5.0	Staff - C&B; Audit Fees, etc	45,469
2210;2213	Curriculum Dev	247,481	1.7	266,713	1.7	296,139	1.8	Staff - C&B; Supplies & Services	29,426
2225	Technology	425,486	4.0	645,824	6.0	702,316	6.0	Staff - C&B; Site Licenses, etc	56,492
2132	Health Services	-	-	120,152	2.4	135,055	2.4	LNAs - C&B - District Wide	14,903
1200;211	SpED	<u>163,877</u>	<u>1.0</u>	<u>190,108</u>	<u>1.1</u>	<u>91,858</u>	<u>0.1</u>	Did not backfill Asst SpED director (VH)	(98,250)
		<u>1,903,505</u>	<u>14.7</u>	<u>2,341,501</u>	<u>19.2</u>	<u>2,686,006</u>	<u>19.3</u>		

Caledonia Central Supervisory Union Assessments by School District

FY25 Final Budget

LOCAL FUNDS (1)		Caledonia Coop	Danville	Peacham	Cabot	Twinfield	Totals	Recon	V FY24	
General Assess	Supt office & Board	308,606	214,319	50,842	104,246	196,961	874,974	0	296,465	FTE Increase 1.0 - Assit. Superintendent
General Assess	Bus office/Fiscal	206,566	143,454	34,031	69,777	131,836	585,664	0	45,469	
Education Services	Curriculum Dev	104,449	72,537	17,208	35,282	66,662	296,139	0	29,426	
Education Services	Technology	247,709	172,028	40,809	83,675	158,095	702,316	0	56,492	
Education Services	Physical Health	63,152	33,081	31,125	16,091	30,402	173,850	0	16,049	
Education Services	Mental Health	28,384	42,575				70,959	0	6,122	
Education Services	Transportation	198,694	182,645	41,581	78,300	91,215	592,435	0	105,400	Bus Leases & Butler Services
Education Services	Plant & Operations	-	61,734	-	168,579	245,544	475,857	0	(49,114)	(3) Custodians moved to Local Budgets
Special Ed Assess	SpED	1,818,875	1,031,793	195,488	677,104	624,402	4,347,662	0	782,053	FTE decrease 3.7 BUT 3rd party Contracted services including Transportation Services are up
FUND (6)		2,976,436	1,954,166	411,084	1,233,053	1,545,117	8,119,856		1,288,362	
	Food Services	190,535	73,946	47,961	121,402	84,409	518,253	0		
Fund 1 Difference from FY24		989,298	(80,219)	84,959	200,406	93,918	1,288,362			
Fund 6 Difference from FY24		58,984	30,902	14,632	19,601	57,608	181,727			CBA Wages & Benefits, Healthcare, Inflation & Repairs