

Vermont Fish & Wildlife Department
Capital Bill Financial Update
Project Balances through 01-31-2022



Project Description	Total Appropriation \$	Balance \$	% Remaining	Highlight of Remaining Projects
Act 42 - Sec. 10. (c)(1) - Fiscal Year 2020 Appropriation				
General infrastructure	\$141,627	\$4,609	3%	Replacement of doors at Bennington residence (\$3.6k); Sandbar maintenance workshop (\$1k)
Fish culture station improvements	\$594,325	\$133,652	22%	Roxbury well repair (\$50k); Bennington headbox drain (\$50k); Bald Hill well repair (\$30k)
Fishing access areas	\$98,765	\$0	0%	All projects completed
Wildlife management areas	\$415,917	\$267,233	64%	Dead Creek Workshop
Shooting range improvements	\$33,306	\$0	0%	All projects completed
TOTALS	\$1,283,940	\$405,493	32%	
Act 42 - Sec. 10. (c)(2) - Fiscal Year 2020 Appropriation				
General infrastructure	\$276,541	\$161,808	59%	
TOTALS	\$276,541	\$161,808	59%	
Act 42 - Sec. 10. (h)(1) - Fiscal Year 2021 Appropriation				
General infrastructure	\$287,026	\$128,196	45%	Kehoe driveway upgrade and facility maintenance
Fish culture station improvements	\$816,279	\$659,624	81%	Replacement of Bennington headbox drain (\$400k); purchase of heavy equipment (\$83k); upgrades to Bennington hatchery residence garage (\$60k); maintenance and improvement to Ed Weed pipeline (\$50k); aluminum dam board fabrication (\$50k)
Fishing access areas	\$41,935	\$41,935	100%	New docks & upgrades to existing infrastructure
Wildlife management areas	\$151,681	\$107,043	71%	Statewide WMA infrastructure and public access improvements
Shooting range improvements	\$2,250	\$2,250	100%	Extension of range at Buck Lake Conservation Camp
TOTALS	\$1,299,171	\$939,048	72%	

Project Description	Total Appropriation \$	Balance \$	% Remaining	Highlight of Remaining Projects
Act 50 - Sec. 9. (c)(1) - Fiscal Year 2022 Appropriation				
General infrastructure	\$135,662	\$84,742	62%	Planning for Chittenden county based education facility (\$50k); conservation camp maintenance (\$35k)
Fish culture station improvements	\$848,285	\$789,520	93%	Replacement of roof at Ed Weed hatchery (\$274k); repairs of Ed Weed wastewater treatment plant (\$202k); electrical upgrades for pumphouse electrical at Ed Weed (\$99k); wellhouse repairs at Salisbury hatchery (\$50k)
Fishing access areas	\$107,131	\$107,131	100%	New docks & upgrades to existing infrastructure
Wildlife management areas	\$152,467	\$49,974	33%	Statewide WMA infrastructure and public access improvements
Shooting range improvements	\$9,558	\$9,558	100%	Painting Kehoe Range
TOTALS	\$1,253,103	\$1,040,925	83%	