

CROSSOVER 3/13/2020

ACCESS TO JUSTICE · SOCIAL EQUITY
COURT SECURITY
GEOGRAPHIC JUSTICE
FULLY FUNCTIONING JUDICIARY
RE-EVALUATING PENALTIES + INCARCERATIONS

base funding vs. one time \$
w/ direction to ID internal
savings

ACCESS TO JUSTICE COALITION:

- 60K guardianship
- 250K VT legal aid, legal services
- 12K TPR case asst
- 250K family court clinics
- 150K immigration
- 200K eviction support

JUDICIARY ASKS/CONSIDERATIONS:

- CHINS SUPPORTS
- 5 TEMP EMPLOYEES · expungement
- SUPPORT STAFF
- ADS COSTS
- COSTELLO EXPANSION
- COURT SECURITY
- SHERIFFS' RAISES