

## SFY21 PROPOSED EMERGENCY HOUSING RESTRUCTURE - COMMUNITY ALLOCATIONS

General Assistance Emergency Housing, District Estimated Expenditures

AHS District	3 Year Average	Adjusted 3 Year Average (consideration of new SFY20 and SFY19 Community Investments*)
St. Albans	\$ 309,831	\$ 171,868
Burlington*	\$ 1,131,045	\$ 1,131,045
Hartford	\$ 156,135	\$ 156,135
St. Johnsbury	\$ 173,596	\$ 84,356
Brattleboro	\$ 181,646	\$ 181,646
Barre	\$ 488,741	\$ 488,741
Newport	\$ 97,791	\$ 69,470
Rutland	\$ 690,024	\$ 690,024
Springfield	\$ 226,718	\$ 137,938
Bennington	\$ 212,872	\$ 212,872
Morrisville	\$ 131,127	\$ 106,127
Middlebury	\$ 97,589	\$ 97,589
STATEWIDE	\$ 3,897,117	\$ 3,527,812

Comparisons to Adjusted GA Emergency Housing Expenditures, District Estimates

PROPOSED SFY21 ALLOCATIONS for EMERGENCY HOUSING RESTRUCTURE	Comparison to SFY19	Comparison to SFY18	Comparison to SFY17	Comparison to 3 Year Adjusted Average
\$ 211,742	\$ (156,784)	\$ 247,609	\$ 374,146	\$ 39,874
\$ 1,002,788	\$ (180,404)	\$ 306,623	\$ 525,926	\$ (128,257)
\$ 198,767	\$ (67,606)	\$ 94,354	\$ 101,147	\$ 42,632
\$ 139,570	\$ (22,126)	\$ 16,413	\$ 143,633	\$ 55,213
\$ 219,806	\$ 93,162	\$ 25,699	\$ (4,381)	\$ 38,160
\$ 473,071	\$ (53,637)	\$ 25,767	\$ (19,140)	\$ (15,670)
\$ 127,293	\$ 5,524	\$ 87,458	\$ 115,524	\$ 57,823
\$ 639,072	\$ (301,513)	\$ 163,269	\$ (14,611)	\$ (50,952)
\$ 183,759	\$ 151	\$ (7,797)	\$ 88,769	\$ 45,821
\$ 245,559	\$ 44,552	\$ (7,830)	\$ 61,336	\$ 32,686
\$ 157,525	\$ 65,446	\$ 62,740	\$ (48,994)	\$ 51,397
\$ 150,483	\$ 57,512	\$ 37,789	\$ 63,380	\$ 52,894
\$ 3,749,434	\$ (515,722)	\$ 1,052,095	\$ 1,386,734	\$ 221,622

\* In 4 districts in SFY 2020, new GA community investments were made with agencies providing domestic/sexual violence shelter and services. In SFY2019, GA community investment were made to support a new warming shelter in Lamoille County. These investments are accounted for in the SFY21 budget as renewal investments, and thus three year averages were adjusted.

**Emergency Housing Restructure  
SFY21 Budget Proposal**

BASE	\$ 6,406,000
ONE-TIME	\$ 418,620
	<b>\$ 6,824,620</b>

OEO Administration	\$ 198,871
GA Community Investments - Estimated Annual Renewal	\$ 2,417,695
Training/Technical Assistance Grant	\$ 40,000
New Allocations	\$ 3,749,434
Contingency Funds	\$ 418,620
	<b>\$ 6,824,620</b>

\* Burlington District includes funding for Harbor Place. A minimum of \$518,000 will be allocated to support community-based emergency housing placements at Harbor Place in SFY21.