

DRAFT S.241 - Summary

Presented to Senate Finance 2/9/2016

Revenue	FY 2017
Marijuana Regulation Fund	
Application Fees	X
Licensing Fees - Lab/Cultivation	
Retail	
Renewals	
Marijuana Tax Fund	
Excise Tax	
Sales tax	
Total Revenue	???

Appropriations (in millions)	Projected FY 2017 *	Positions FY 2017
First Year Commission Costs	0.03	1
Legislative Council - Program Review	0.06	-
Public Safety		
Drug Use Recognition Training	0.06	-
Rulemaking/Application Processing	0.16	2
Lab equipment	0.25	-
<i>Subtotal DPS</i>	<i>0.47</i>	<i>2</i>
Health Department	0.50	1
Tax		
IT (Excise Tax Module)	0.76	-
Staff	0.16	2
<i>Subtotal Tax</i>	<i>0.92</i>	<i>2</i>
Agriculture	0.23	2
Total Appropriations /Positions	2.21	8

* Projected to be spent in anticipation of receipts

Capital Needs

DPS lab	0.55	
GHSP Lab Equipment	0.59	Potentially Funded through Grants

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