

Town of Newark Vermont



JoAnn Clausing

2018 Annual Report

GENERAL INFORMATION

TOWN CLERKS OFFICE.....(802)467-3336

1336 Newark Street Newark, VT 05871

newarktownclerk@gmail.com

Hours: Tues, Wed, Thurs 8:00am–3:00pm

*unless otherwise posted

LISTER/ASSESSORS OFFICE.....(802)467-8357

newarktownlisters@gmail.com

TOWN GARAGE.....(802)467-3178

SELECTBOARD

Meetings are held at the Town Clerks Office every other Wednesday; beginning January 2nd 2019 at 6:00 pm.

PLANNING COMMISSION

Meetings are held at the Town Clerks Office on the 3rd Thursday of each month at 6:30 pm.

CONSERVATION COMMISSION

Meetings are held at the Town Clerks Office on the 2nd Monday of each month at 6:00 pm.

TRANSFER STATION

Hours: Sunday 9:00am–4:00pm

DOGS

Dogs must be licensed by April 1, 2019

License Fees:

Spayed or Neutered dogs	\$ 9.00
Male or Female dogs	\$13.00
Late Spayed or Neutered	\$11.00
Late Male or Female	\$17.00

*The Rabies Clinic will be held March 16th, 2019
9:00am-10:30am at the Town Clerks Office.

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TOWN OFFICERS

MODERATOR	Fritz Gerhardt	2019
TOWN CLERK/TREASURER	Amber Holden	2019
TAX COLLECTOR	Amber Holden	2019
TRUSTEE OF PUBLIC FUNDS	Amber Holden	2019
SELECTBOARD	John Lewandowski	2019
	Nancy McDermott (appointed)	2019
	Cynthia Barber (deceased)	2020
	Mark Ellingwood	2021
LISTERS	Bev Davis	2019
	Arcelie Reyes (resigned)	2020
	Unfilled	2020
	Gerald Leonard	2021
AUDITORS	Bev Davis (resigned)	2019
	Unfilled	2019
	Gerald Leonard	2020
	Mary Ann Riggie	2021
CONSTABLES	John Talbot #1	2019
	Jamey Burbo #2	2019
TOWN AGENT	John Findlay	2019
GRAND JUROR	John Findlay	2019

APPOINTMENTS / STAFF

ROAD FOREMAN	Thomas Girard
ASSISTANT ROAD FOREMAN	Timothy Girard
ASSISTANT CLERKS	Kim Bangs Joan Bicknell Michele LaBounty
ASSISTANT LISTER	Arcelie Reyes
CEMETERY SEXTON	Timothy Girard
ANIMAL CONTROL OFFICER	Candace Dane
TREE WARDEN	Luke O'Brien
FENCE VIEWERS	John Findlay Janice Halpin Bruce Carlson
ENERGY COORDINATOR	Noreen Hession
HEALTH OFFICER	Patrick Anderson
SERVICE OFFICER	Kim Bangs
FIRE WARDEN	Walt Procopio
ASSISTANT FIRE WARDEN	Lily Young
WEIGHER OF COAL	Trish Turner
INSPECTOR OF LUMBER SHINGLES & WOOD	Tim Tierney
REP. TO WASTE DISTRICT	Jan Clausing
REP. TO LYNDON RESCUE	Jan Clausing
REP. TO NVDA	Kim Fried Mark Whitworth

CONSERVATION COMMISSION

Fritz Gerhardt(Chair)
D. Steen
Jean-Paul Calderone
Mark Armstrong

Janice Halpin
Bart Hauser
Allen Grout

PLANNING COMMISSION

Luke O'Brien(Chair)
Kim Fried
Lisa Grout

Joe Seguin
Mark Whitworth

JUSTICES OF THE PEACE

John Findlay
Laura Rodger
Lisa Grout

Mary Ann Riggie
Sarah Newell

DISTRICT REPRESENTATIVE

Paul Lefebvre

SELECTBOARD REPORT

2018 was not only a busy year for the Selectboard, it was also a very sad one. As many residents already know, Cynthia Barber, a Selectboard member since March 2014 passed away suddenly in August 2018. Her thoughts and research into matters of town concern were always well received and helpful. Cynthia also brought her professional editing skills to the position. As an ex officio member of the Planning Commission, she attended most of their meetings and helped edit the current Newark Town Plan. Her dedication to the Town is, and will continue to be, greatly missed.

To highlight some of the activities that kept us busy: Early in the year, finding a competent firm to tackle the state mandated reappraisal presented a challenge. Most of the companies that sent bids were too busy to take on Newark within the time constraints required by the state. Then, New England Municipal Resource Center, Ltd. (NEMRC), a company that provides technological and management resources to municipalities, schools and non-profits, offered a proposal at a very competitive price and well within the state's time limit. We contracted with them and they started preliminary work in July and site visits in September. Another challenge that confronted us, was that after many years of service and dedication to our town as a Lister, Bev Davis informed us that due to circumstances she would not be running for re-election in March 2019. With her goes her dedication, her knowledge, and her experience. She will also be greatly missed. Arcelie Reyes, who was elected at Town Meeting 2018, has resigned from the Lister position. She and her family bought a home last Summer, but... it is not in Newark. Due to this, and not having any candidates to fill these positions, we have, at least for now, contracted with NEMRC to perform the day to day Lister functions for the town. We are still considering alternatives for a long term solution. The Highway Department has also been kept busy this year. First the Selectboard would like to commend them for their outstanding work on the roads. The year began with the road crew anxiously awaiting the delivery of a new truck, a 2018 Western Star to replace the aged 2005 International. It arrived in early February. They also acquired a used utility trailer to carry the chloride tank that is used when resurfacing gravel roads. Now they don't need to lift the tank in and out of a dump truck, which also frees up the truck for other uses. Later in the year, the light duty truck was found to have a cracked frame. It was determined that it was not cost effective to repair and a 2018 Chevrolet was purchased to replace it. In March, the Road Foreman and the Selectboard met with a VTrans representative to learn more about receiving State Grants and utilizing them to our best advantage. These grants can also

help us to meet and maintain current state standards for the hydrologically connected road segments that were inventoried and mapped out through a Service Agreement with Kerry O'Brien. Culvert replacements are ongoing and also use grant monies at times. Several severe storms kept the crew busy. There were wash-outs reported as well as trees and limbs on the roads. Sealing the cracks in Newark Street, the only paved town road, was undertaken this year to improve the longevity of the existing pavement. Relating to town highways, a resident stated at a Selectboard Meeting that the new posted speed limit in front of the school is not being obeyed. He does not want to see a child injured or killed. He suggested road markings might help and we agree. When weather permits, we will address this. This started the conversation about the problem of cars speeding all over town. We are currently considering police patrols to help correct this problem. Lowering speed limits on some roads will also be done in 2019. Also a local chapter of VASA, an ATV club, has asked to open segments of some town roads to connect to their trails. Along with this, we need to update our ATV ordinance. And lastly we'd like to remind residents not to plow snow into or across town roads. It creates problems for the road crew and it is also illegal. Getting back to other town business. There have been numerous issues about the transfer station having bulky items accumulating in the yard. Past efforts to rectify this have failed. The Selectboard has decided to stop the "Anytime Bulky Items" and are considering alternatives. More to follow on this. Dog problems persist. By town ordinance, dogs cannot run loose off of their owner's property. They must also be vaccinated against rabies and licensed by April 1. Candace Dane, the animal/canine Control Officer can be contacted for any dog related problems at (802)535-7109. Expansion of the Pleasant View Cemetery into the new section behind it has begun. There is still much to do. On a legal note, in November, the Caledonia County Superior Court dismissed all claims against the town by Hawk Rock Holdings, LLC pertaining to the 2012 and 2015 Newark Town Plans by declaring the claims as moot as the town has since adopted the 2016 Newark Town Plan. In September, after about a month and a half of suggestions, discussions, phone calls, and interviews, the two remaining Selectboard members appointed a very competent Nancy McDermott to fill the vacancy created by Cynthia's passing. Nancy will hold this position until Town Meeting 2019 in March when the voters will elect her, or someone else, to fill the last year of Cynthia's term. The Selectboard meets at the Town Clerk's Office every other Wednesday at 6pm. These are public meetings and residents are encouraged to attend. If you want or need to bring something up to the board, call the Town Clerk's Office

at 467-3336 to be put on the agenda for the next meeting.
Respectfully submitted,

Newark Selectboard

John Lewandowski Mark Ellingwood Nancy McDermott

AUDITORS STATEMENT

We have examined the accounts and records of the Town Officers, and found the financial statements of the municipality as of Dec. 31, 2018 to be correct.

Gerald Leonard MaryAnn Riggie

NEWARK PLANNING COMMISSION REPORT

Members of the Newark Planning Commission were saddened by the passing of Newark Select Board member Cynthia Barber. Cynthia was a regular attendee of planning commission meetings and was an important contributor to the 2016 Newark Town Plan. We appreciate all of the hard work that Cynthia did for the Town of Newark. A retired editor, she schooled the planning commission on parallelism and taught us the value of brevity. We enjoyed her sense of humor and will miss discussing the Oxford Comma and the proper use of capital letters with her.

The select board appointed Kim Fried and Joe Seguin to new three-year terms on the planning commission, joining colleagues Lisa Grout, Luke O'Brien, and Mark Whitworth. The commission elected Luke, Kim, and Mark to continue their service as chair, vice chair, and secretary, respectively.

The creation of the Newark Conservation Commission had been a long-standing goal of the planning commission. The 2018 Newark Town Meeting authorized the establishment of the conservation commission and the select board appointed seven members to it. The planning commission looks forward to working with the conservation commission to preserve Newark's natural resources heritage and the way of life that it enables.

During November, in the case of Hawk Rock Holdings, LLC v. Town of Newark, the Caledonia Superior Court dismissed all claims against the Town related to

the 2012 and 2015 Newark Town Plan amendments, declaring such claims to be moot due to the Town's adoption of the 2016 Newark Town Plan. Planning commission members Kim Fried and Mark Whitworth serve on the board of directors of the Northeast Vermont Development Association, the Northeast Kingdom's regional planning commission. They participated in a hearing conducted by the Vermont Department of Public Service to determine if the NVDA's regional energy plan met the requirements of Act 174, Vermont's new energy planning law.

The DPS certified the NVDA's energy plan, which gives the plan more weight in electricity cases that are adjudicated by the state's Public Utility Commission. The NVDA's certification also empowers the NVDA to certify the Act 174-compliance of the energy plans of NEK towns. Certification of municipal energy plans gives those plans more weight in PUC proceedings. Brighton was the first NEK town to request and receive Act 174 certification. The Newark Planning Commission followed the NVDA's deliberations on the Brighton plan and intends to use Brighton as a model for its own effort to receive certification under Act 174.

The planning commission has been participating in an effort to bring faster broadband Internet service to Newark in the 2020-2021 timeframe. The planning commission had been awaiting the completion of an online parcel database for Newark. The state has completed the work and tech-savvy residents can access the database through the state's online map viewers or download the database for use in their own GIS applications. The database and map viewers are available at vcgi.vermont.gov.

The Newark Planning Commission meets at 6:30 PM in the town office building on the third Thursday of each month. For more information contact any one of your Newark Planning Commission members:

Kim Fried Lisa Grout Luke O'Brien

Joe Seguin Mark Whitworth

NEWARK CONSERVATION COMMISSION

The Newark Conservation Commission was established in March 2018 after being approved by the town residents at the Annual Town Meeting. The first meeting was held in March, and we have held nine meetings altogether this year (meeting minutes outlining our discussions and accomplishments are available at the Town Office). We spent much of the year developing and implementing Rules of Procedure, trying to understand and apply Open Meeting Law, and determining the appropriate roles and functions of the Conservation Commission. Activities in 2018 included Green-Up Day, which we think was a great success this year with 13 cubic yards of trash and recycling collected and 40+ residents attending the pizza picnic afterwards. We also replaced several rotten boards on the trail to the Town Beach at Center Pond with the assistance of Mrs. Mosedale and five 5th-7th grade students from the Newark Street School. For 2019, we are already planning a number of activities, including another Green-Up Day; additional work on the Center Pond trails; and outreach programs on Emerald Ash Borer, vernal pools, and the Passumpsic River basin plan. The Conservation Commission generally meets at 6 p.m. on the 2nd Monday of every month at the Town Office. For more information, feel free to contact any of the current Commission members (listed below). The public is also always invited to attend and bring items of discussion to meetings. The Commission is currently working to determine the best way to announce events in a way that is compatible with Open Meeting Law.

Fritz Gerhardt, Chair
D. Steen, Vice-Chair
Jean-Paul Calderone, Secretary
Mark Armstrong

Allen Grout
Janice Halpin
Bart Hauser

TREE WARDEN REPORT

The role of community tree warden is established in Vermont statute to be responsible for the care, planting, and removal of public trees on town property and along public right-of-ways. They are appointed annually by the town select board. In many Vermont communities, the tree warden is more than a ceremonial role- working closely with select boards, road crews, and landowners to protect trees in public spaces and along our roadways. In Newark we are fortunate to have shade trees in/around our public spaces- at the school, town office, community church, and cemeteries. Many of our roadways are lined with trees that were deliberately planted generations ago to buffer private property, create shade, and delineate boundaries. These corridors contribute to Newark's rural and scenic beauty. Late in 2018 the tree warden held a public tree hearing on the unauthorized removal of trees within the three-rod (50-foot) right-of-way of the Bean Hollow Trail (a town Legal Trail). The site visit and hearing were well-attended by neighboring landowners and town officials and we hope that a reasonable compromise was reached. I thank everyone for their participation, support, and respectful behavior. In 2019 we hope to develop a tree policy for Newark that clarifies the roles and responsibilities of the tree warden and the process by which future decisions regarding tree maintenance and removal are made- both along our roadways and in public spaces. It is the goal of the tree warden to be a resource to the community, where questions and concerns are addressed proactively and with care. To the best of my ability, I hope I can answer questions and provide information on a myriad of tree-related topics such as: invasive pests, diseased or hazard trees, proper pruning technics, apple tree care, forestry concerns, etc. If I can't answer your questions, hopefully I can point you in the right direction. For more information please contact me or George Wilder, our deputy tree warden.

Respectfully,

Luke O'Brien
Newark Tree Warden

NEWARK VOLUNTEER FIRE DEPARTMENT REPORT

Newark Volunteer Fire Department thanks the residents of the Town of Newark for your continued support as we continue to serve the town with fire protection and emergency medical services. Our volunteers handled 95 incidents in 2018, more than double the number of calls in 2017. These included structure fires, chimney fires, alarm activations, motor vehicle accidents, and medical emergencies.

Our members continue to develop their skills at biweekly trainings in addition to obtaining certifications such as EMT, Firefighter 1 & 2, Ice Rescue, and Ropes Rescue. Funds from our appropriation are used for training, maintenance on our vehicles and equipment, fuel, supplies, insurance, dispatching, and purchasing new equipment. In 2018 we were able to purchase a heavy duty air compressor to supply our trucks' air brake systems before the engine starts to reduce response times, as well as replacing two sets of protective gear that had exceeded the 10-year replacement requirement. We were also able to purchase a new thermal imaging camera that allows us to see hidden areas of fire or find trapped people, and a new four-gas meter that allows us to monitor the air inside a building for hazards such as carbon monoxide and hydrogen cyanide. To be as cost effective as possible, we shop around to find the best price for the best equipment and perform maintenance ourselves when practical.

As we have three trucks in two narrow truck bays and have little room for heated storage, one of our biggest concerns is the inadequate size of our station. Our biggest need however is volunteers for firefighting, EMS, as well as helping with our fundraisers. No experience is necessary, we'll train you. If you would like additional information about volunteering with us and serving the community, see a NVFD member at Town Meeting or contact us with the information below.

Stay safe and thank you again for your support.

Lilly Young, Chief
802-274-3194
chief@newarkvtfire.org

WARNING

NEWARK ANNUAL TOWN MEETING - 2019

The legal voters of the Town of Newark are hereby warned and notified to meet in the Newark Street School at 10:00am in said town on Tuesday, March 5, 2019, to transact the following business:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. To see if the voters will accept the Town Report as printed.
- Article 3. Shall the voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32.
- Article 4. Election of the following Town Officers as required by law:
 - a. To elect a Town Clerk/Treasurer for the term of 2 years
 - b. To elect a Tax Collector for the term of 2 years
 - c. To elect a Trustee of Public Funds for the term of 1 year
 - d. To elect a Selectboard member for the term of 3 years
 - e. To elect a Selectboard member to finish the remaining 1 year of a 3-year term
 - f. If Article 3 does not pass: To elect a Lister for the term of 3 years
 - g. If Article 3 does not pass: To elect a Lister to finish the remaining 1 year of a 3-year term
 - h. To elect an Auditor for the term of 3 years
 - i. To elect Constable #1 for the term of 1 year
 - j. To elect Constable #2 for the term of 1 year
 - k. To elect a Town Agent for the term of 1 year
- Article 5. To see if the voters will authorize all taxes to be paid to the Treasurer as provided by law, with such taxes to be due on or before October 15, 2019.

WARNING

NEWARK ANNUAL TOWN MEETING - 2019

- Article 6. To see if the voters will approve the total proposed General Fund Operating Budget of \$192,494.00.
- Article 7. To see if the voters will approve moving \$25,000 of unspent General Fund surplus to the Highway Equipment Reserve Fund to lower the appropriated amount and tax rate.
detailed
on pg. 23
- Article 8. To see if the voters will authorize the Selectboard to use up to \$50,000 of unspent General Fund surpluses, as needed, to help offset the Municipal Tax Rate.
- Article 9. To see if the voters will authorize a Gravel Reserve Fund to be established to be used to purchase, process, and haul gravel as needed by the Highway Dept. in accordance with 24 V.S.A. §2804?
- Article 10. To see if the voters will approve the total proposed Highway Fund Operating Budget of \$338,542.00, with the understanding that:
If Article 9 does not pass, the full gravel budget (\$92,900) needs to be added to this total HW Operating Budget.
- Article 11. To see if the voters will approve moving the unspent \$53,570.35 from the gravel section of the 2018 Highway Operating budget to the new Gravel Reserve Fund:
detailed
on pg. 23
If Article 9 does pass
- Article 12. To see if the voters will approve the total proposed Reserve Funds budget of \$659,756.19 with the understanding that:
If Article 7 and/or Article 9 does not pass, the remaining amount needed to meet this total budget (with adjustments to effected funds) is to be raised in taxes.
- Article 13. To see if the voters will appropriate the sum of \$38,917.00 to the Newark Volunteer Fire Department.
- Article 14. To see if the voters will appropriate the sum of \$25,598.37 to the Lyndon Rescue, Inc.

WARNING

NEWARK ANNUAL TOWN MEETING - 2019

Article 15. To see if the voters will appropriate the sum of \$7,341.00 for the following requests:

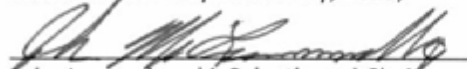
\$ 500.00	Caledonia Home Health
\$ 200.00	VT Center for Independent Living
\$ 300.00	Council on Aging
\$ 200.00	Rural Community Transport
\$ 610.00	Northeast Kingdom Human Services
\$ 300.00	Burke Senior Meal Site
\$ 300.00	Darling Inn Meal Site
\$ 1,100.00	Cobleigh Library
\$ 581.00	Fairbanks Museum
\$ 500.00	Catamount Arts
\$ 500.00	NVDA
\$ 500.00	Northwoods Stewardship Center
\$ 100.00	Rural Fire Protection
\$ 300.00	Umbrella
\$ 50.00	Northeast Kingdom Learning Services
\$ 100.00	Northeast Kingdom Youth Services
\$ 200.00	Lyndonville Youth Baseball/Softball
\$ 200.00	Powers Park/VIS
\$ 50.00	Green Up Vermont
\$ 500.00	H.O.P.E.
\$ 250.00	Community Restorative Justice Center


Article 16. To see if the voters will appropriate \$100.00 to the SymphonyKids.

Article 17. To transact any other business to come before said meeting.

Article 18. To adjourn said meeting.

Dated this 28th day of January, 2019;


John Lewandowski, Selectboard Chair


Mark Ellingwood, Selectboard


Nancy McDermott, Selectboard

Town of Newark

BUDGET SUMMARY

Town Mtg. 3/5/19

	PROPOSED BUDGET	Less Income (Estimated)	Less Prior Year Fund Balance	2019 Taxes To Raise (to meet budget)
**GENERAL FUND: Operating	192,494.00	86,600.00	0.00	105,894.00
**HIGHWAY FUND: Operating	338,542.00	74,500.00	71,374.28	192,667.72
<u>RESERVES FUND:</u>				
Municipal Equipment Fund	3,809.20		3,809.20	0.00
Restoration of Records	8,035.82		7,335.82	700.00
Municipal Building Fund	48,195.33		43,195.33	5,000.00
Lister Reappraisal Fund	67,384.57		63,184.57	4,200.00
Cemetery Maint Fund	8,873.74		1,373.74	7,500.00
Commemorative Fund	1,352.72		1,352.72	0.00
Highway Paving Fund	212,025.23		187,025.23	25,000.00
**Highway Equipment Fund	171,980.31		37,139.57	134,840.74
Highway Building Fund	35,129.81		25,129.81	10,000.00
**Highway Gravel Fund	92,900.00		0.00	92,900.00
FireDept Water Storage	10,069.46		10,069.46	0.00
	659,756.19	0.00	379,615.45	280,140.74
<u>COMMUNITY APPROP:</u>	71,956.37	0.00	0.00	71,956.37
TOTALS:	1,262,748.56	161,100.00	450,989.73	\$650,658.83

Budget Comparison	2019 Proposed Budget	2018 Final Budget	Difference Increase (decrease)	Difference %
Current Year vs. Prior Year				
General Fund Operating.....	192,494.00	196,790.00	(4,296.00)	-2.18%
Highway Fund Operating.....	338,542.00	415,870.00	(77,328.00)	-18.59%
Reserves Fund.....	659,756.19	506,199.99	153,556.20	30.34%
Community Appropr.....	71,956.37	68,448.67	3,507.70	5.12%
	1,262,748.56	1,187,308.66	75,439.90	6.35%

**General Fund-Operating
 **Highway Fund-Operating
 **Highway Equipment Fund
 **Highway Gravel Fund

*Fund Balance amounts and Total to Raise in Taxes
 amounts are now current as is. Amounts will change
 pending results of Article 7, Article 9 and Article 11.
 Fund Balance used in General Fund is pending results
 of Article 8 and final tax rate meeting in the summer.*

	2018	2018	2019
GENERAL FUND REVENUE	Budget	Actual	PROPOSED BUDGET
Tax Appropriation-General Fund	86,365.00	8,170.25	-
State-HS Late Filing Fees	-	90.00	-
Interest for FY18 Taxes	-	126.71	-
Penalty for FY18 Taxes	4,000.00	3,489.52	3,500.00
Overpays-Credits to Next Yr	-	1,159.43	-
Tax Revenues for 2018 Taxes:	90,365.00	13,035.91	3,500.00
Prior Year Delinquent Principal	-	56,516.14	-
Prior Year Delinquent Interest	3,300.00	3,408.16	3,300.00
Prior Year Delinquent Penalty	3,500.00	4,611.67	4,000.00
Tax Revenues for Prior Yrs:	6,800.00	64,535.97	7,300.00
Office Fees	7,500.00	7,282.75	7,500.00
Certified Copy Fees	-	250.00	-
Dog License Fees	1,500.00	1,589.00	1,500.00
Marriage License Fees	-	120.00	-
Land Posting Fees	-	55.00	-
Green Mtn Pass Fees	-	-	-
Weight Permit Fees	-	195.00	-
Development Permit Fees	-	60.00	-
Burial Transit Permit Fees	-	5.00	-
Town Fees Revenue:	9,000.00	9,556.75	9,000.00
State Educ. Reimb. Prior Yr	5,000.00	5,830.30	-
Fund Balance Prior Year	25,000.00	-	-
Bank Interest	125.00	2,544.99	1,000.00
Prior Yr Adjustments/Misc.	-	234.98	-
Transfers In-Voted from Reserve	-	-	-
Misc. Revenue:	30,125.00	8,610.27	1,000.00
Current Use (Hold Harmless)	53,000.00	60,038.00	57,000.00
PILOT-Land	3,000.00	4,024.09	3,800.00
PILOT-Buildings	4,500.00	5,560.00	5,000.00
Land Use Change Tax	-	-	-
Lister Education Reimb.	-	335.00	-
Civil Fines	-	38.50	-
State Revenue:	60,500.00	69,995.59	65,800.00
TOTAL REVENUES:	196,790.00	165,734.49	86,600.00

	2018	2018	2019
GENERAL FUND EXPENSES	Budget	Actual	PROPOSED BUDGET
Wages-Town Clerk/Treasurer	28,215.00	22,863.76	25,977.00
Wages-Assistants	8,948.00	8,127.50	9,614.00
Wages-Bookkeeper	2,268.00	3,015.00	2,382.00
Wages-Ballot Clerks	316.00	819.01	218.00
FICA/Medi	3,041.00	2,664.14	2,922.00
Health	25,355.00	25,354.80	26,533.00
Dental	1,960.00	1,988.04	1,960.00
Retirement	1,588.00	1,271.82	1,479.00
Training & Support	300.00	335.00	400.00
Membership-VMCTA	0.00	70.00	35.00
Postage	1,150.00	793.09	1,150.00
Mileage Reimb.	400.00	606.76	650.00
Supplies-TC	2,500.00	2,120.00	2,500.00
Town Clerk's Office:	76,041.00	70,028.92	75,820.00
Wages-Selectboard	3,600.00	3,400.00	3,600.00
FICA/Medi	276.00	260.10	276.00
Training & Support	300.00	150.00	700.00
Mileage Reimb.	100.00	58.24	100.00
Supplies-SB	0.00	0.00	0.00
Selectboard:	4,276.00	3,868.34	4,676.00
Wages-Auditors	271.00	102.61	228.00
FICA/Medi	21.00	7.85	18.00
Training & Support	0.00	0.00	0.00
Mileage Reimb.	0.00	0.00	0.00
Town Auditors:	292.00	110.46	246.00
Wages-Lister Office	13,178.00	10,284.47	2,160.00
FICA/Medi	1,009.00	786.79	166.00
Contracted Services-Assessor	0.00	0.00	17,320.00
Mapping	0.00	0.00	1,500.00
NEMRC Annual Contract	660.00	1,173.46	700.00
APEX Annual Contract	220.00	215.00	220.00
Training & Support	500.00	335.00	0.00
Postage	50.00	184.06	200.00
Mileage Reimb.	200.00	422.80	0.00
Membership-VT Assessors	25.00	30.00	0.00
Supplies	500.00	122.02	200.00
Listers:	16,342.00	13,553.60	22,466.00

	2018	2018	2019
GENERAL FUND EXPENSES	Budget	Actual	PROPOSED BUDGET
Wages-Constable	125.00	0.00	125.00
Wages-Animal Control Officer	150.00	45.00	150.00
Wages-Health Officer	75.00	0.00	75.00
FICA/Medi	27.00	3.44	27.00
Training & Support	100.00	0.00	0.00
Mileage Reimb.	150.00	210.16	250.00
Dog Boarding/Adopt Fee	150.00	120.00	150.00
Town Services:	777.00	378.60	777.00
Wages-Custodial	650.00	775.00	1,300.00
FICA/Medi	50.00	59.34	100.00
Plowing	2,500.00	510.00	0.00
Mowing	2,400.00	2,400.00	2,400.00
Maintenance/Reno	3,900.00	4,631.56	2,000.00
Telephone	1,150.00	1,192.80	1,250.00
Internet	625.00	675.48	700.00
Electricity	2,100.00	2,063.80	2,100.00
Municipal Building Expenses:	13,375.00	12,307.98	9,850.00
Services-EZ Trash	5,460.00	5,780.00	6,000.00
NEKWMD-Compost Fee	565.00	656.50	702.00
NEKWMD-Recycle Pickup Fee	1,560.00	1,530.00	1,560.00
NEKWMD-Tire Fee	0.00	51.00	100.00
Maintenance/Reno	200.00	0.00	200.00
Supplies	50.00	0.00	50.00
Equipment	0.00	0.00	0.00
Heating-Propane	200.00	176.35	200.00
Transfer Station:	8,035.00	8,193.85	8,812.00
Insurance-Property & Liability	15,460.00	15,769.00	16,410.00
Workers Comp	10,000.00	7,620.00	8,570.00
Unemployment	300.00	258.00	300.00
Bond	300.00	0.00	0.00
Insurance Expense:	26,060.00	23,647.00	25,280.00

	2018	2018	2019
GENERAL FUND EXPENSES	Budget	Actual	PROPOSED BUDGET
Legal Expenses	20,000.00	9,258.00	15,000.00
NEMRC Annual Contract	2,050.00	2,140.38	2,200.00
Computer Support	500.00	329.95	1,000.00
Advertising	500.00	430.00	500.00
Print/Postage-Town Reports	1,500.00	1,969.86	1,200.00
Print/Postage-Town Plan	0.00	0.00	0.00
State Fee-Dog	650.00	698.00	650.00
State Fee-Marriage	200.00	0.00	100.00
State Fee-Roads	2,640.00	640.00	1,350.00
Membership-VLCT	1,677.00	1,677.00	1,717.00
Membership-Burke C of C	100.00	100.00	100.00
Membership-VMCTA	35.00	0.00	0.00
Dog Tags	100.00	84.61	100.00
Software	170.00	169.50	200.00
Interest Expense-Line of Credit	1,000.00	0.00	500.00
Card Machine Expense	60.00	89.10	0.00
County Tax	10,810.00	10,807.00	10,100.00
Conservation Comm Expense	0.00	67.20	250.00
Misc. Expense	0.00	408.35	0.00
General Expenses:	41,992.00	28,868.95	34,967.00
Transfers Out-Voted to Reserve	0.00	0.00	0.00
Transfers Out-Deficit	0.00	0.00	0.00
Transfers Out-Grant Match	9,600.00	0.00	9,600.00
Transfer of General Funds:	9,600.00	0.00	9,600.00
TOTAL EXPENSES:	196,790.00	160,957.70	192,494.00

Total Actual Revenues:	\$	165,734.49	
Total Actual Expenditures:	\$	160,957.70	See Article 7:
Current Year Fund Balance (Rev less Exp):	\$	4,776.79	Propose to move \$25,000 to the
Prior Year Fund Balance:	\$	174,752.16	HW Equipment Reserve to
Total General Fund Balance:	\$	179,528.95	reduce tax rate.

	2018	2018	2019
HIGHWAY FUND REVENUE	Budget	Actual	PROPOSED BUDGET
Tax Appropriation-HW Operating	323,910.05	323,910.05	-
State of VT-HW Aid Class 2 & 3	74,500.00	74,536.05	74,500.00
Fund Balance Prior Year	17,459.95	-	-
Refunds-Insurance Claims	-	208.00	-
Misc. Adjustments & Refunds	-	110.00	-
TOTAL REVENUES:	415,870.00	398,764.10	74,500.00
HIGHWAY FUND EXPENSES			
Wages-Highway	75,188.00	74,794.50	78,753.00
Wages-Part Time	12,318.00	11,996.05	11,750.00
Overtime	17,864.00	18,861.03	18,702.00
FICA/Medi	8,061.00	8,082.31	8,355.00
Health	30,311.00	29,006.12	30,054.00
Dental	2,541.00	2,577.60	2,541.00
Retirement	5,235.00	5,208.64	5,546.00
Payroll & Benefits:	151,518.00	150,526.25	155,701.00
Training & Support	100.00	90.00	300.00
Maintenance/Reno	4,000.00	6,085.05	4,000.00
Telephone	1,050.00	1,128.99	1,200.00
Mileage Reimb.	1,500.00	1,800.31	1,500.00
Shop Supplies	2,000.00	2,964.00	2,000.00
Clothing	500.00	472.95	500.00
Electricity	2,000.00	2,219.58	2,200.00
Heating-Propane	7,500.00	5,981.91	7,500.00
Tools/Small Equipment	2,000.00	1,508.91	3,200.00
Town Garage:	20,650.00	22,251.70	22,400.00
Mowing Services	6,900.00	6,500.00	10,500.00
Plowing/Sanding Services	4,025.00	595.00	2,100.00
R.O.W. Maintenance	0.00	0.00	1,000.00
Class 4 Maintenance	1,000.00	0.00	1,000.00
Pavement Marking	0.00	0.00	1,500.00
Equipment Rental	725.00	0.00	725.00
Signage	2,000.00	2,025.57	1,500.00
Road Services:	14,650.00	9,120.57	18,325.00
Guardrail Services	0.00	0.00	5,000.00
Guardrails	0.00	0.00	2,500.00
Culvert Services	6,000.00	5,075.00	6,000.00
Culverts & Materials	6,000.00	10,101.40	6,000.00
Culverts/Guardrails:	12,000.00	15,176.40	19,500.00

	2018 Budget	2018 Actual	2019 PROPOSED BUDGET
HIGHWAY FUND EXPENSES			
Road Materials	250.00	954.39	1,000.00
Calcium Chloride	18,250.00	17,177.14	15,000.00
Erosion Materials	250.00	0.00	250.00
Road Materials:	18,750.00	18,131.53	16,250.00
Processing Services	27,000.00	15,047.40	0.00
Hauling/Handling Services	36,567.00	5,324.50	1,196.00
Gravel	25,185.00	17,809.75	0.00
StaMatt	3,000.00	0.00	3,000.00
Gravel/StaMatt:	91,752.00	38,181.65	4,196.00
Storage Rental	1,250.00	1,250.00	1,250.00
Hauling/Handling Services	0.00	0.00	10,720.00
Sand	24,500.00	17,208.50	11,200.00
Salt	4,200.00	3,003.71	4,200.00
Sand:	29,950.00	21,462.21	27,370.00
General Maint/Parts/Supplies	2,000.00	2,207.39	2,200.00
Storage Rental	600.00	500.00	500.00
Fuel-Diesel	25,000.00	26,181.36	27,000.00
Equip Maintenance-General:	27,600.00	28,888.75	29,700.00
Backhoe-1999 John Deere	4,000.00	463.43	4,000.00
Loader-2008 Volvo	9,000.00	15,997.30	9,000.00
Grader-2000 Caterpillar	10,000.00	3,654.18	10,000.00
Dump Truck-2018 Western Star	3,000.00	3,300.93	5,000.00
Dump Truck-2013 Western Star	7,500.00	5,098.02	10,000.00
Ton Truck-2018 Chevy 1 Ton	0.00	2,016.20	2,000.00
<i>Sold:</i> Ton Truck-2012 Ford F550	7,500.00	1,517.67	0.00
<i>Traded:</i> Dump Truck-2005 Intern	2,500.00	291.21	0.00
Trailer Equipment	0.00	797.49	500.00
Attachments: Plows	2,000.00	150.45	2,000.00
Attachments: Wings	1,500.00	381.43	1,500.00
Chainsaws	250.00	44.90	100.00
Sand Screen	1,250.00	0.00	500.00
Chipper	500.00	7,397.50	500.00
Equip Maintenance-Detail:	49,000.00	41,110.71	45,100.00
TOTAL EXPENSES:	415,870.00	344,849.77	338,542.00

Total Actual Revenues:	\$ 398,764.10
Total Actual Expenditures:	\$ 344,849.77
Current Year Fund Balance (Rev less Exp):	\$ 53,914.33
Prior Year Fund Balance:	\$ 17,459.95
Total Highway Fund Balance:	\$ 71,374.28

See Article 11:
Propose to move
\$53,570.35 to a
Gravel Reserve,
leaving \$17,803.93
here in HW Oper.

Municipal Equipment Fund*2019 Appropriation*

Prior Year Balance:	3,291.79	
Appropriation-FY18	500.00	
Income: Interest	17.41	
Expenses: None	0.00	
Fund Balance FY18	3,809.20	0.00

Restoration of Records

Prior Year Balance:	9,007.44	
Appropriation-FY18	500.00	
Income: Interest	36.85	
Expenses: Grand List Restoration	-2,208.47	
Fund Balance FY18	7,335.82	700.00

Municipal Building Fund

Prior Year Balance:	37,994.03	
Appropriation-FY18	5,000.00	
Income: Interest	201.30	
Expenses: None	0.00	
Fund Balance FY18	43,195.33	5,000.00

Lister Reappraisal Fund

Prior Year Balance:	73,757.48	
Appropriation-FY18	0.00	
Income: State of VT-Reapp	6,094.50	
Income: State of VT-Equal	717.00	
Income: Interest	366.97	
Expenses: Contract-Reappraiser	-16,800.00	
Expenses: Postage/Printing	-175.00	
Expenses: Supplies/Software	-776.38	
Fund Balance FY18	63,184.57	4,200.00

Cemetery Maintenance Fund

Prior Year Balance:	1,478.28	
Appropriation-FY18	500.00	
Income: Interest	6.47	
Expenses: Grounds Maintenance	-560.00	
Expenses: Flags	-51.01	
Fund Balance FY18	1,373.74	7,500.00

Commemorative (Bicentennial) Fund

Prior Year Balance:	1,337.39	
Income: Sale of Books/Maps	14.00	
Income: Interest	6.97	
Expenses: Sales Tax	-5.64	
Fund Balance FY18	1,352.72	0.00

Highway Paving Fund*2019 Appropriation*

Prior Year Balance:	168,342.63	
Appropriation-FY18	25,000.00	
Income: Interest	882.60	
Expenses: Sealing	-7,200.00	
Fund Balance FY18	187,025.23	25,000.00

Highway Equipment Fund

Prior Year Balance:	81,951.55	See Article 7:
Appropriation-FY18	62,500.00	Propose to move surplus from GenFund Oper to HW Equip:
Income: Interest	72.57	\$ 37,139.57 FBal-HW Equip
Income: Bank Loans	172,222.00	\$ 25,000.00 Surplus-GenF
Income: Sale of F550 Truck	10,200.00	<u>\$109,840.74 Taxes-to raise</u>
Exp: 2018 Trailer Purchase	-2,100.00	\$171,980.31 Total HW Equip
Exp: 2013 WS DumpTrk Princ/Int	-14,979.16	
Exp: 2018 Chevy 1TonTrk Purchase	-68,033.33	
Exp: 2018 WS DumpTrk Purchase	-204,694.06	
Fund Balance FY18	37,139.57	134,840.74

Highway Building Fund

Prior Year Balance:	20,021.98	
Appropriation-FY18	5,000.00	
Income: Interest	107.83	
Expenses: None	0.00	
Fund Balance FY18	25,129.81	10,000.00

**Highway
Gravel
Fund****See Article 11:**

Propose to move surplus from HW Oper. to proposed new Gravel Res:
 \$ 53,570.35 Surplus from HW
\$ 39,329.65 To raise in taxes
 \$ 92,900.00 Total Gravel Budget

Fund Balance FY18	0.00	92,900.00
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Fire Dept Water Storage Fund

Prior Year Balance:	10,017.42	
Income: Interest	52.04	
Expenses: None	0.00	
Fund Balance FY18	10,069.46	0.00

Reserves Fund Summary:

Prior Year Balances:	407,199.99
Total Appropriations FY18	99,000.00
Total Income	190,998.51
Total Expenses	-317,583.05
Fund Balances FY18	379,615.45

Reserves Fund Appropriations FY19:**\$280,140.74**

COMMUNITY APPROPRIATIONS	2018 Budget	2018 Actual	2019 PROPOSED BUDGET
<u>Article 13:</u>			
Newark Volunteer Fire Dept.	37,717.00	37,717.00	38,917.00
<u>Article 14:</u>			
Lyndon Rescue Squad	23,390.67	23,390.67	25,598.37
<u>Article 15:</u>			
Caledonia Home Health	500.00	500.00	500.00
VT Ctr for Independent Living	100.00	100.00	200.00
Council on Aging	300.00	300.00	300.00
Rural Community Transport	200.00	200.00	200.00
NEK Human Services	610.00	610.00	610.00
Burke Senior Meal Site	300.00	300.00	300.00
Darling Inn Sr Meal Site	250.00	250.00	300.00
Cobleigh Library	1,000.00	1,000.00	1,100.00
Fairbanks Museum	581.00	581.00	581.00
Catamount Arts	500.00	500.00	500.00
NVDA	500.00	500.00	500.00
Northwoods Stewardship	500.00	500.00	500.00
Amercian Red Cross	250.00	250.00	0.00
Rural Fire Protection	100.00	100.00	100.00
Umbrella	300.00	300.00	300.00
NEK Learning Services	50.00	50.00	50.00
NEK Youth Services	100.00	100.00	100.00
L'ville Youth Baseball/Softball	200.00	200.00	200.00
Powers Park/VIS	200.00	200.00	200.00
Green Up Vermont	50.00	50.00	50.00
H.O.P.E.	500.00	500.00	500.00
Comm. Restorative Justice Ctr	250.00	250.00	250.00
	7,341.00	7,341.00	7,341.00
<u>Article 16:</u>			
SymphonyKids	0.00	0.00	100.00
TOTAL Community Appropriations:	68,448.67	68,448.67	71,956.37

NEWARK VOLUNTEER FIRE DEPARTMENT BUDGET



	2018 Budget	Spent	2019 BUDGET
Tanker	\$ 3,000.00	\$ 3,000.88	\$ 3,000.00
Engine (52)	\$ 2,000.00	\$ 2,855.79	\$ 2,000.00
Fuel	\$ 1,200.00	\$ 676.47	\$ 1,200.00
Building Maintenance	\$ 500.00	\$ 956.33	\$ 500.00
Truck Insurance	\$ 6,500.00	\$ 4,431.00	\$ 6,500.00
Workers Comp Insurance	\$ 1,217.00	\$ 1,270.00	\$ 1,217.00
Equipment Repair	\$ 1,500.00	\$ 2,306.24	\$ 1,600.00
New Equipment	\$ 10,000.00	\$ 10,471.41	\$ 11,000.00
Radio Repairs	\$ 800.00	\$ 344.59	\$ 800.00
Training	\$ 500.00	\$ 741.00	\$ 500.00
Dispatching	\$ 4,000.00	\$ 4,169.48	\$ 4,000.00
EMS Training	\$ 1,500.00	\$ 690.00	\$ 1,500.00
EMS Supplies	\$ 1,000.00	\$ 1,085.04	\$ 1,000.00
Vehicle Maintenance	\$ 4,000.00	\$ 4,161.49	\$ 4,100.00
TOTAL BUDGET	\$ 37,717.00	\$ 37,159.72	\$ 38,917.00

FINAL 2018 BUDGET & TAX CALCULATION

	Final Approved Budget	Less Estimated Income	Less Used Prior Year Balances	Amount Needed from Taxes	Tax Rate by Fund
General Fund	\$ 196,790.00	\$ (85,425.00)	\$ (25,000.00)	\$ 86,365.00	\$ 0.0910
Highway Fund	\$ 415,870.00	\$ (74,500.00)	\$ (17,459.95)	\$ 323,910.05	\$ 0.3414
Reserves Fund	\$ 506,199.99	\$ -	\$ (407,199.99)	\$ 99,000.00	\$ 0.1043
Comm. Approp.	\$ 68,448.67	\$ -	\$ -	\$ 68,448.67	\$ 0.0722
	<u>\$ 1,187,308.66</u>	<u>\$ (159,925.00)</u>	<u>\$ (449,659.94)</u>	<u>\$ 577,723.72</u>	<u>\$ 0.6089</u>

Municipal Grand List (original As Billed): \$ 948,857.00

Municipal Tax Rate: **\$ 0.6089**

TAX RATE HISTORY

	Town		State Education	
	Municipal Rate	Local Agreement	Homestead	Non-Resident
2018	\$0.6089	\$0.0023	\$1.4311	\$1.4631
2017	\$0.5387	\$0.0029	\$1.4927	\$1.4085
2016	\$0.5034	\$0.0000	\$1.5167	\$1.4362
2015	\$0.4697	\$0.0000	\$1.4724	\$1.3922
2014	\$0.4368	\$0.0000	\$1.4839	\$1.4223
2013	\$0.5195	\$0.0000	\$1.4237	\$1.3445

STATEMENT OF TAXES - 2018

<u>Taxes Originally Calculated:</u>	Tax Rate	x Grand List	= Amount to Raise
Municipal Tax Rate	\$0.6089	\$948,857.00	\$ 577,759.08
Veterans Exemption	\$0.0023	\$948,857.00	\$ 2,182.25
Education Taxes - Homestead	\$1.4311	\$359,453.00	\$ 514,413.17
Education Taxes - Non Residential	\$1.4631	\$589,404.00	\$ 862,357.09
Total Original Taxes Billed in Principal:			\$ 1,956,711.59

Net Adjustments to Original Billings:

Late HS Declarations, Assessments, Current Use..... \$ 1,209.41

Late Homestead Declarations:

Town's Homestead Late Filing Fee..... \$ 217.93

Less State Payments:

Property Tax Adjustment Claims Paid by State of VT..... \$ (179,212.32)

FINAL TAXES DUE FROM TAXPAYERS IN CASH: \$ 1,778,926.61

RECEIVED in Cash from Taxpayers:

Current Year Cash Deposited..... \$ (1,703,961.17)

Prior Year Credits Used for FY18 Taxes..... \$ (24.44)

TOTAL TAXPAYER REVENUE RECEIVED: \$ (1,703,985.61)

Total Abated Taxes: \$ -

TOTAL Remaining to Collect in Delinquent Taxes - FY18: \$ 74,941.00

Delinquent Principal Taxes of Prior Years:

Prior Yr Delinquent Principal..... \$ -

Abatements for Prior Year Taxes \$ -

TOTAL DELINQUENT TAXES - All Years: \$ 74,941.00

DELINQUENT TAXES AS OF DECEMBER 31, 2018

Allard, T.	Howard, J. & C.
Ashford, K. et al.	Hunter, D.
Banks, B.	Johnson, R. & K.*
Barton, R.	Larrabee, A. & M.*
Burns, K.	Marino, M. & K.*
Caledonia North Corp.	Martin, T.*
Callahan, J. & D.*	Millet, A.
Cate, K.*	Montgomery, S.
Clinton, S.	Normandin, M. & Paine, P.*
Cronkhite, B. & V.*	Northeast Kingdom Venture
Deluca, D. & C.	Peters, W. & S.*
Dombroski, T & D.	Quest IRA FBO*
Donovan, D.*	Rheaume, J.
Fowler, S.	Ruddy, J. & J.
Fox, L.	Rushin, Craig
Francis, K.	Sargent, C.*
Franklin, F.*	Schlup, F.
Gadapee, A. & T.	Shore, J.
Gochie, D. & L.	Simms, M. et al.
Haile, N.*	Sklavouris, A.*
Handy, K. & Kennedy R.	Stone, J. & K.
Haseltine, D. & J.*	Thomas, J.
Hebert, J.	Walker, C. & E.*
Hill, L.	Wimbiscus, R. & R.*
Hodge, D.	Winston, J.

* partial payments received or paid after January 1st

Taxes unpaid or not postmarked by the due date of October 15th are delinquent. Penalty of 8% will be added after October 15th with an additional 1% interest per month starting December 1st on.

TOWN TREASURER'S REPORT

January 1, 2018 - December 31, 2018

MUNICIPAL MAIN CHECKING ACCOUNT:

Treasurer's Beginning Balance on January 1, 2018: \$ 192,212.11

Property Taxes, Interest, Penalties, Late Fees, State municipal pymts:

Current Year	\$ 1,728,503.09
Prior Year Delinquent	\$ 64,535.97
Miscellaneous Receipts	\$ 180,078.14
Interfund Transfers from Reserves/Restricted	\$ 317,583.05
Bank Interest Income	<u>\$ 2,544.99</u>

Total Receipts..... \$ 2,293,245.24

Accounts Payable	\$ (777,030.06)
Net Payroll	\$ (125,250.56)
School Taxes Paid to Kingdom East School Dist.	\$ (1,215,820.00)
Education Taxes paid to State Treasury	\$ (428.00)
Interfund Transfers to Reserves/Restricted	<u>\$ (116,025.50)</u>

Total Selectmens Orders..... \$ (2,234,554.12)

Treasurer's Ending Balance on December 31, 2018: \$ 250,903.23

Bank Reconciliation:

Bank Statement Balance 12/31/18:	\$ 276,908.16
Less Outstanding Checks:	\$ (26,004.93)
Plus Outstanding Deposits:	\$ -
Reconciled Cash Balance:	<u>\$ 250,903.23</u>

Cash by Fund:

Cash held by General Fund:	\$ 179,528.95
Cash held by Highway Fund:	\$ 71,374.28
Reconciled Cash Balance:	<u>\$ 250,903.23</u>

INVENTORY OF TOWN PROPERTY

Buildings and Land:

Town Clerks office, Garage, Old Town Hall, and Transfer Station on 14.21 acres:	\$ 570,900
Center Pond: 950' x 200' Shorefront on 113 acres	407,800
Center Pond: 50' x 50' Shorefront on .06 acre	52,600
Pleasant View Cemetery	15,000
Packer Cemetery	10,000

Equipment, Tools, Furniture:

Grader-2000 Caterpillar	50,000	Digger	500
Loader-2008 Volvo	50,000	Lawnmower	100
Backhoe-1999 John Deere	12,000	Pressure Washer	750
Dump Truck-'13 Western Star	100,000	Radios	3,500
**Dump Truck-'18 Western Star	195,222	Rake	500
**1 Ton Truck-'18 Chevy	67,716	Road Signs	9,000
**Trailer-'18	2,100	Sand Screen	12,000
Wings	6,500	Small Tools	12,000
Plows	8,000	Snow Fence	1,000
Chains	5,000	Office Equip.	7,500
Chipper	4,000	Office Copier	1,200
Chainsaws	250		

**Bought in 2018, shown at purchase price

Adjustments and Dispositions to Town Property Inventory:

1. Newark Street School now owned and managed by the Kingdom East School District after Act 46 Merger
2. The 2005 International Dump Truck was traded in for the purchase of the 2018 Western Star Dump Truck
3. The 2012 Ford F550 1 Ton Truck was sold for \$10,200 cash

NOTES PAYABLE ON EQUIPMENT

2013 Western Star Dump Truck:

Purchased 4/13/13, with Note Payable to Community National Bank for \$96,180
with a 7-year note @ 2.2% interest, payable each April 1, matures 4/01/2019

	<u>Paid to Date</u>			<u>Remaining Balance to Pay</u>		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL
2013	13,337.41	-	13,337.41	-	-	-
2014	12,929.13	2,050.03	14,979.16	-	-	-
2015	13,444.18	1,534.98	14,979.16	-	-	-
2016	13,739.92	1,239.24	14,979.16	-	-	-
2017	14,047.39	931.77	14,979.16	-	-	-
2018	14,346.46	632.70	14,979.16	-	-	-
2019	-	-	-	14,335.51	312.78	14,648.29
	\$ 81,844.49	\$ 6,388.72	\$ 88,233.21	\$ 14,335.51	\$ 312.78	\$ 14,648.29

2018 Western Star Dump Truck:

Purchased 2/01/18, with Note Payable to Community National Bank for \$142,222
with a 7-year note @ 2.75% interest, payable each November 15, matures 11/15/2024

	<u>Paid to Date</u>			<u>Remaining Balance to Pay</u>		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL
2018	19,471.77	3,000.29	22,472.06	-	-	-
2019	-	-	-	19,096.43	3,375.63	22,472.06
2020	-	-	-	19,620.58	2,851.48	22,472.06
2021	-	-	-	20,161.96	2,310.10	22,472.06
2022	-	-	-	20,715.60	1,756.46	22,472.06
2023	-	-	-	21,285.28	1,186.78	22,472.06
2024	-	-	-	21,870.38	601.66	22,472.04
	\$ 19,471.77	\$ 3,000.29	\$ 22,472.06	\$ 122,750.23	\$ 12,082.11	\$ 134,832.34

2018 Chevy 1 Ton:

Purchased 8/23/18, with Note Payable to Community National Bank for \$30,000
with a 4-year note @2.75% interest, payable each November 15, matures 11/15/2021

	<u>Paid to Date</u>			<u>Remaining Balance to Pay</u>		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL
2018	7,667.48	189.85	7,857.33	-	-	-
2019	-	-	-	7,243.18	614.15	7,857.33
2020	-	-	-	7,442.23	415.10	7,857.33
2021	-	-	-	7,647.11	210.22	7,857.33
	\$ 7,667.48	\$ 189.85	\$ 7,857.33	\$ 22,332.52	\$ 1,239.47	\$ 23,571.99

Perpetual Care Cemetery Trust Fund

Revenues:

Prior Year Balance..... \$ 5,415.74

Bank Interest..... \$ 33.96

Sale of Lots:

none this year..... \$ -

none this year..... \$ -

\$ -

Total Revenues: \$ 5,449.70

Expenses:

Transfer of Interest..... \$ -

Total Expenses: \$ -

FY18 Fund Balance..... **\$ 5,449.70**

Education Tax Fund

Tax Revenue Collected for Education..... \$ 1,216,248.00

Paid to Kingdom East School District..... \$ (1,215,820.00)

Paid to Vermont State Treasury..... \$ (428.00)

FY18 Fund Balance..... **\$ -**

VITAL STATISTICS

BIRTHS

Austin Prue to Rebecca Ray-Prue & Matthew Prue	March 2018
Amos Calderone to Jericho Bicknell & Jean-Paul Calderone	November 2018

MARRIAGES

Laura McHarg and Jesse Maxwell	May 2018
Meghan Gainer and Benjamin Fuller	July 2018

DEATHS

Jerome (Chuck) Holden	June 2018
Olga Vrana	July 2018
Cynthia Barber	August 2018
Nathan Haile Sr.	November 2018



Kingdom East School District

PO Box 107, 119 Park Avenue

Lyndonville, Vermont 05851

Phone: 802-626-6100 Email: info@kingdomeast.org Fax: 802-626-3423

Burke Concord Lyndon Lunenburg/Gilman Miller's Run Newark Sutton

Dear Residents of Newark,

It is a considerable honor to serve as the Superintendent of Schools for Kingdom East School District. The citizens of our towns care deeply about public education and our children. This support is essential in continuing the strength of our schools and community. Our District includes seven preK-8 school programs, covering eight towns (Burke, Concord, Lunenburg, Lyndon, Newark, Sheffield, Sutton, and Wheelock), and choice for high school.

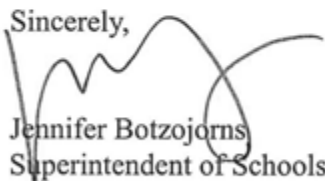
As the superintendent I have the opportunity to visit classrooms and see our young people in action. This past week, kindergarteners at Burke were learning to write about small moments; Sutton 5th graders were determining the relationship with fractions between part and whole, numerators and denominators. At Miller's Run the 7th grade mathematicians were learning the distributive property. In Lunenburg young scientists were describing plate tectonics and geology. Newark 4th grade citizens were learning the 50 states and their capitals. The Lyndon third graders were reading books about

mammals and reptiles. Strolling into a PE class in Concord, I watched our young athletes playing an amazing run, grab, throw, chase and do burpees game. They all understood the intricate rules and were moving, sweating, learning and laughing!

The District annual report summarizes our programs, provides a glimpse into our individual schools, outlines the structure and work of our Board of School Directors, and details our budget and facilities needs. The highlights include details for our fiscal outlook along with our facilities plan for an expansion at Burke Town School and urgent replacement and repairs at Concord. I invite all residents of Newark to explore the Kingdom East Annual Report, attend the annual meeting and budget information sessions, ask questions and continue to visit your local school.

I look forward to: continuing our academic programs; increasing personalization and authentic, place based learning; expanding co-curricular, civic, service and after school programs; and creatively working across all schools to share resources and maximize potential. Thank you for allowing me the opportunity to serve you!

Sincerely,



Jennifer Botzjorns
Superintendent of Schools



Kingdom East School District

PO Box 107, 119 Park Avenue

Lyndonville, Vermont 05851

Phone: 802-626-6100 Email: info@kingdomeast.org Fax: 802-626-3423

Burke Concord Lyndon Lunenburg/Gilman Miller's Run Newark Sutton

Dear Residents of the Kingdom East School District,

This first year of growing the Kingdom East into one, operational, and steady School District has been as rewarding as it has been challenging!

Our fifteen Board members from across our new District have remained focused on what unites us: our commitment to our students. Student learning, health, and safety are our primary concern. The work of creating equitable, sustainable, educational opportunities for all students keeps us looking forward to what we can accomplish together.

The Facilities Committee focused this year on the current conditions of our buildings and the work that needs to be done to maintain safe, healthy, and learning-friendly environments for our students and staff. The Finance Committee worked diligently to prepare and monitor our overall budget to expand opportunities and support improved educational outcomes for our students. Keeping our focus on student's needs and success, while maintaining a realistic budget for taxpayers, guides the Board's decision making.

We are most fortunate to have an energized, committed Superintendent and School and Central Office staff who professionally keep our schools and students moving forward. Keeping up with new requirements, the challenges of poverty, and the needs of our children demand trained professionals with a commitment to our communities and schools. The Board is kept informed of the trends and realities of public education and we strive to maintain our focus on the success of each of our students.

Please consider serving our schools and communities by joining the Principal's Advisory Groups in your local school, joining the PTO, volunteering at the school or even running for the District Board. Supporting public education is important and rewarding!

It continues to be an honor to serve our communities,

Celeste Marie Girrell, Board Chair

Cynthia Stuart, Board Vice Chair



Newark Street School

Timothy Mulligan, Principal



As a small, rural school, Newark provides a global model for quality education. We provide exciting experiences which promote happiness and life long learning. We all work side-by side as learning partners who become increasingly prepared to explore our world. We have opportunities for community members to be a part of the education of Newark students; we are exploring opportunities for students to extend their education outside the school. Examples include Environmental Learning for the Future, reconstructing the Center Pond trail with the Newark Conservation Commission, Middle School Story Tasting Night, Vermont Symphony Orchestra assembly, learning with a Vermont Energy Education representative, winter sports at Burke Mountain, learning with a Kingdom Trails representative



The highlights of the first half of the school year include the new wood pellet boilers, a community hike up Bald and Haystack Mountains, two successful middle school dance fundraisers, the Lights On Afterschool event, and the Holiday Concert.

Within the school day, core teaching staff provide both music and physical education. This collaborative co-teaching effort was highlighted with an outing to Grandad's Golf Course to culminate our 4-8th Grade Golf Unit and the Holiday Concert that was entirely orchestrated by our students and classroom teachers.

The Afterschool Program continues to be masterfully coordinated by Sue Winsor. The participation rate for the Newark Afterschool Program is exceptional. Activities offered include social, artistic, academic, environmental, and physically engaging endeavors. The Balkan Chorus, instructed by Elly Barksdale and Erin McKinnon, continues as a favorite within Newark and draws students from other schools. The Balkan Chorus' performances serve to reinforce the breadth and scope our school has beyond the building walls.

Newark Street School maintains a collaborative relationship with the residents of Newark. One of the highest priorities is to maintain the integrity of this relationship as members of the Kingdom East



and much more. The high quality programming at

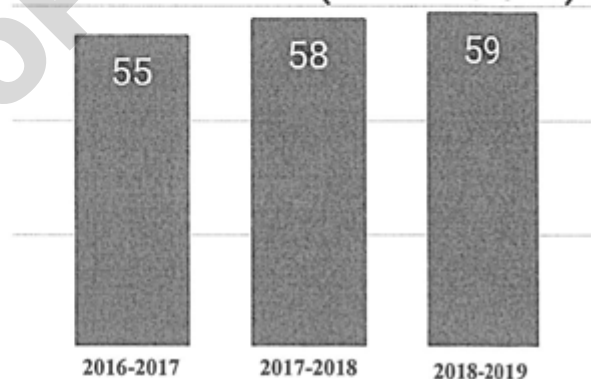
Newark is a result of a shared vision among our exceptional staff. This year, we welcomed Cindy Mosedale instructing 5-8 Math/Science, and Bill Tulp as an instructional assistant. The staff at Newark are committed to learning, utilizing strengths, reaching out to partners, and modeling professionalism and citizenship. Our staff has engaged in numerous higher education courses, learning opportunities within district and as far away as Teachers College at Columbia University in New York City.

At Newark Street School, there has been one familiar face for many, many years. This year, we celebrated the exceptional service and commitment to the school with which **Marie LaCourse** has blessed the community. Marie has worn every hat!! In December of 2018, Marie retired from her post in the front office. She will be missed by all. The legacy that she leaves will be carried by those who have both worked alongside and learned from her.

School District. Monthly Principal Advisory meetings provide the opportunity for community members to be involved in creating a vision for a high quality education that is aligned with the town vision. As a community, we will continue our development and maintenance of a sustainable, small, rural school that can be showcased as a model.

Grades: K-8
Classroom Teachers : 5
Special Educators: 1
Support Staff: 5.8
Students PreK-8: 58

Enrollment Trends (As of 10/1/18)



Annual Meeting of Newark Town School District
March 6, 2018

The Annual Meeting of Newark Town School District was called to order at 10:10 am by Kasey Talbot, Chair of the Newark school board. She made people aware that the meeting was being recorded and reminded people that they could register to vote now, if they were not currently registered.

Article 1. To elect a Moderator.

Kasey Talbot entertained nominations for Moderator. Cynthia Barber nominated Fritz Gerhardt, John Barksdale seconded the nomination. On a voice vote, the ayes had it. The Clerk was directed to cast one ballot for Fritz Gerhardt for moderator. Fritz reviewed Robert's Rules of Order and State Law for governing the meeting and reminded people that there was an Australian ballot vote taking place for the Northeast Kingdom Waste Management District.

Article 2. To elect a School Director for a one (1) year term.

Kasey Talbot nominated Fran Cone, Claire VanVliet seconded. On a voice vote, the ayes had it. The Clerk was directed to cast a ballot for Frances Cone for School Director.

Article 3. To elect a School Treasurer for a one (1) year term.

Cynthia Barber nominated JoAnn Clausing, John Findlay seconded. On a voice vote, the ayes had it. The Clerk was directed to cast one ballot for JoAnn Clausing for School Treasurer.

Article 4. Shall the voters of Newark Town School District authorize and empower the School Board to borrow money in anticipation of revenues and to give a note or notes in the name of the district to secure payment thereafter?

Luke O'Brien moved the question, John Barksdale seconded. Claire VanVliet asked if this is the current Newark School Board or the Kingdom East Board? Kasey Talbot clarified that it is the Newark School Board. Jill Mathers asked for clarification between the different school boards and school districts. Kasey said the Kingdom East Board will begin July 1, 2018 and that is when we will become a unified school district. Jill asked will there still be a Newark School Board? Kasey said no, last year the town voted Kasey as the Newark representative to the Kingdom East Board, Kasey would like there to be a Newark advisory board to help guide her. Jill asked if Fran Cone will become part of the Kingdom East Board? Kasey said no, the current Newark School Board will end December 31, 2018. Cynthia Barber stated that she was confused about how Newark citizens will be heard? Kasey said getting on the advisory board would be the best way to be heard. Kasey reminded people that the current Newark School Board meets on the first Tuesday of the month at 5:00 pm. Fran Cone reminded people that the Kingdom East Board meetings are public as well and Luke O'Brien shared that their meeting schedule is available way in advance. Luke asked what the time frame for Article 4 was, Kasey said through December 31st. Mark Whitworth stated that he hoped at some point we could have some questions answered about finances and authority within the school to do regular maintenance. Will we need to get approval to do everything from changing lightbulbs to bigger things like replacing furnaces? Kasey asked if she could address this question with Article 5? Mark agreed. Jill Mathers asked about meeting times on page 53 of the Town Report. Kasey announced a correction to those meetings. The Budget vote will be on Tuesday, April 10th at the Newark Town Clerk's office, not April 11th as indicated in the school report. The informational meetings are scheduled as printed. Claire VanVliet moved to end debate, Charlie Burbo seconded. On a voice vote, the ayes had it and article 4 was approved.

Article 5. Shall the voters of the Newark Town School District authorize the School Board to open a Newark Educational Facilities Reserve Fund on or before June 30, 2018?

Charlie Burbo moved the question, Jim Bicknell seconded. Kasey Talbot as Chair of the Newark School Board was asked to speak. To clarify questions from a previous informational meeting about what these

funds could be used for she explained that currently the school has a large amount of money in the Capital Reserves fund and Tax Stabilization fund and, if we don't vote to establish this Reserve fund, then all that money will go to the unified school district. Kasey stated that the funds can only be used for educational purposes; the money cannot be used for a new town garage or municipal building and cannot be given back to the voters.

Kasey asked that Tisha Hankinson, the CNSU business manager, be allowed to speak. There were no objections. Tisha explained that because Newark no longer has its own budget if the town voted to use these moneys to stabilize taxes they would be going to stabilize the taxes everyone in the new unified district. She said the town can certainly do this, but could not see why they would want to do this. Cynthia Barber asked why it couldn't be used to stabilize the taxes within the next six months, Tisha replied because our tax rate has already been set. Kasey applauded Tim Mulligan, principle for all of his research and efforts. She reminded the voters that voting yes on this article is not a yes for a school renovation, it's voting to put these moneys in a fund that we have a voice over. The other thing is that we have to use these funds, if it is created, within five years. Jill Mathers asked, 1) is this a onetime thing so we don't lose the funds, 2) will we still have tax stabilization fund in future years in Newark, and 3) will this new education fund that we're voting on, be funded in subsequent years and how?

Kasey said yes this is a onetime thing and it has to be used within five years. Kasey said no there will no longer be a Newark tax stabilization fund, because as Tisha pointed out, Newark will no longer have its own budget and tax stabilization will happen district wide and no, this reserve fund will not be funded in the future, once it's gone it's gone. Mark Whitworth asked if he is correct in understanding that this is the only mechanism we have to carry out improvements on the school without having to ask permission from all the other schools. Kasey responded that, for right now, yes. Kasey asked that Tim Mulligan, Principal of the Newark Street School, be allowed to speak. There were no objections. He shared the schools vision for the future and why it's important to secure these funds for our school. He recognized that it is understandable for the community to have apprehension during this transition and he wanted to

reassure everyone that he and Kasey are and will continue to listen. They want to be the voices of the community. Tim shared a slide show presentation with idea's and rough numbers for possible school renovations and stated that no decisions on the renovation have been made yet at this time. Janice Halpin asked if the Town retains the school property. Kasey said that, when Kingdom East begins, it will become one of Kingdom East's assets; however, if the school was to ever close in the future, the buildings and land would be sold back to the Town for \$1.00. Luke O'Brien stated that he had attended the informational meetings at the school and he strongly supports these articles, Yes it's confusing and a rocky time, but basically, if we vote no we lose the money. He can't stress enough how important he feels it is to make these improvements and protect our school. Linda Barksdale agreed. MaryAnn Riggie spoke to the need for renovations in regards to the current lack of any confidential space and she applauded the work of the school board. Beverly Davis moved to end debate, Jill Mathers seconded. On a voice vote, the ayes had it and article 5 was approved.

Article 6. Shall the voters of the Newark Town School District authorize the School Board to close the Tax Stabilization Account, transferring all available funds to the Newark Educational Facilities Reserve Fund on or before June 30, 2018?

Jim Bicknell moved the question, Tim Tierney seconded. Cynthia Barber stated that she was shocked that the tax stabilization fund grew to this amount and why has it not been used to stabilize the taxes? Kasey explained that they have been using money for tax stabilization. Over the past 5 years, they've used over \$200,000. She also detailed factors that impacted the surplus (positions that were budgeted and not filled and students that were budgeted and not tuitioned). Tom Girard expressed his frustration and wanted to see this money returned to the tax payers. He also mentioned other areas in town that need improvements, including the Town Garage/Fire Station and the Clerk's office. Mark Whitworth spoke to say he understands these frustrations; however, he feels the School Board has done their best dealing with the strangeness of Act 46 and they have been prudent. Jericho Bicknell stood up to say that in the name

of looking at silver linings we can feel grateful that we have this money to improve our school and maybe learn from it to think of ways to save money for other improvements in town.

Bev Davis moved to end debate, Jim Bicknell seconded. On a voice vote, the ayes had it and article 6 was approved.

Article 7. Shall the voters of the Newark Town School District authorize the School Board to close the Capital Reserve Account, transferring all available funds to the Newark Educational Facilities Reserve Fund on or before June 30, 2018?

Jim Bicknell moved the question, Bev Davis seconded. No discussion. Claire VanVliet moved to end debate, John Barksdale seconded. On a voice vote, the ayes had it and article 7 was approved.

Article 8. Shall the voters of the Newark Town School District authorize the School Board to transfer any surplus funds for the school year ending June 30, 2018, if any, to the Newark Educational Facilities Reserve Fund?

Jim Bicknell moved the question, Bev Davis seconded. Luke O'Brien questioned what the process for making the final decision on the renovations would be? Kasey Talbot explained that they hope to meet with the architect on April 3rd to go over plans and then hopefully hold another public forum in May. They want to have a decision made by the May School Board meeting, so that they can get the ball rolling to get the work done while kids are out of school over the summer. Jill Mathers asked if there is a surplus can they be moved to a municipal fund to be used for something other than the school? Kasey said no, any moneys that have been allocated for educational purposes have to be used for educational purposes. Kasey wanted to let everyone know that other towns in the same situation are doing the same types of things to secure their funds. Tim Tierney was concerned if Kasey was going to be sole individual responsible for managing these funds. He feels some type of board, of at least three people should be established. Kasey said that it will fall under the directive of the principal and superintendent; she

strongly advises people join the advisory board and share their thoughts. Claire VanVliet questioned that if instead of an advisory board, it would be legal at the meeting to come up with some type of elected board of three to oversee the money in the education fund? The Moderator stated that, because this is not an article warned for this meeting, it cannot be voted on; however, he believes it can be taken as an advisement under any other business. Kasey reminded people that last year when the town voted to consolidate, they also voted for a school representative- to be their voice. That is Kasey and she is prepared to take advisement from the advisory board. Jim Bicknell asked who will have legal access to this money. Kasey asked if Tisha could be allowed to speak. There were no objections. Tisha explained that Kingdom East will have fiscal oversight of the money, but the purpose of creating these reserves is so that they money can only be spent on these specific things. Kingdom East will not direct the school how to spend the money, they will just oversee the account. Mark Whitworth asked are we, the town of Newark, able to spend this money on the school without the approval of Kingdom East? Luke O'Brien spoke up to say his understanding is that this money will be spent in the near future on renovations and there may not be a lot of money for anyone to oversee after June 30 when Kingdom East takes over. Kasey replied that we are encumbering this money specifically for the purpose of "educational facilities" so that we have the ability to use it for those purposes only. Joan Bicknell wondered if there was a way for the School Board before June 30th to authorize and empower a committee, maybe with a charter for instance, to govern the educational facilities reserve fund. Kasey didn't know the answer, but would look into it. Charlie Burbo spoke to say he feels the money should stay with our school. Linda Barksdale moved to end debate, Luke O'Brien seconded. On a voice vote, the ayes had it and article 8 was approved.

Article 9. To transact any other business that may legally come before said meeting.

Mark Whitworth took this opportunity to thank the school board for their efforts and service.

No other business came before said meeting.

Article 10. To adjourn said meeting.

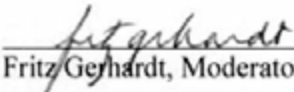
John Findlay moved the question, Charlie Burbo seconded. On a voice vote, the ayes had it. The 2018 Annual Meeting of the Newark Town School District adjourned at 11:32 am.

Signed by,



Amber Holden
Newark Town Clerk

Attested by,



Fritz Gerhardt, Moderator

3/12/18

Date

ONLINE
COPY

Newark Street School 2018 Actual

Revenues	Budget	Received	Expected	Balance
Property Taxes	\$1,288,636	\$1,288,636	\$0	\$0
PreK Tuition	\$0	\$0	\$0	\$0
Elem Tuition	\$117,976	\$145,221	\$0	\$27,245
Litigation Settle	\$0	\$600	\$0	\$600
Interest	\$15,500	\$13,638	\$0	(\$1,862)
Sm. Sch. Grant	\$85,000	\$93,430	\$0	\$8,430
Refunds	\$0	\$122	\$0	\$122
Rental of Facility	\$0	\$50	\$0	\$50
E Rate	\$6,300	\$13,650	\$0	\$7,350
Miscellaneous	\$500	\$950	\$0	\$450
Trans. State Aid	\$34,333	\$34,460	\$0	\$127
HS Completion	\$0	\$0	\$0	\$0
State aid Tech	\$0	\$0	\$0	\$0
Use Of Reserve	\$75,000	\$75,000	\$0	\$0
Medicaid	\$6,000	\$6,000	\$0	\$0
Prior Year SpEd	\$0	\$1,634	\$0	\$1,634
				\$0
				\$0
				\$0
Totals Revenue	\$1,629,245	\$1,673,391	\$0	\$44,146

Revenue	\$44,146
Expenditures	\$239,851
Balance EOY 18	\$283,997

General Fund Bal	
Balance FY17	\$228,373
To Capital Reserve	(\$228,373)
Surplus/Def FY18	\$283,997
Balance EOY 18	\$283,997

Capital Reserve	
Balance FY17	\$91,970
FY17 Surplus	\$228,372
FY 18 Expenses	(\$53,942)
Interest Revenue	\$1,622
Trans. To Facility Res	(\$268,022)
Balance EOY 18	\$0

Expenditures	Budget	Expended	To Be Spent	Balance
1100 Elem Instr.	\$599,297	\$482,281	\$0	\$117,016
1300 Voc Ed-Elem	\$0	\$0	\$0	\$0
2120 Guidance	\$12,182	\$11,791	\$0	\$391
2130 Health	\$20,020	\$20,824	\$0	(\$804)
2140 Psychological	\$950	\$1,985	\$0	(\$1,035)

Tax Stabilization	
Balance FY17	\$476,214
FY18 Use	(\$75,000)
Interest Revenue	\$1,444
Trans to Facility Res.	(\$402,658)
Balance EOY 18	\$0

2150 Speech	\$600	\$1,135	\$0	(\$535)
2160 OT	\$0	\$0	\$0	\$0
2190 PT	\$0	\$0	\$0	\$0
2213 Prof Dev.	\$7,250	\$8,258	\$0	(\$1,008)
2220 Library	\$13,792	\$12,114	\$0	\$1,678
2230 Technology	\$34,764	\$32,602	\$0	\$2,162
2310 School Board	\$10,489	\$13,684	\$0	(\$3,195)
2320 CNSU Office	\$46,492	\$43,837	\$0	\$2,655
2410 Principal Office	\$156,214	\$120,180	\$0	\$36,034
2510 Fiscal Services	\$26,921	\$13,518	\$0	\$13,403
2600 Maintenance	\$81,371	\$70,703	\$0	\$10,668
2700 Transportation	\$84,922	\$81,781	\$0	\$3,141
3100 Trans Food Serv	\$13,000	\$13,000	\$0	\$0
5100 Long Term Debt	\$10,621	\$10,621	\$0	\$0
5210 Prior Yr Adj	\$0	\$0	\$0	\$0
5350 Transfer	\$0	\$228,373	(\$228,373)	\$0
Secondary	\$342,338	\$326,080	\$0	\$16,258
Shared Special Ed	\$131,186	\$88,164	\$0	\$43,022
Special Ed Admin.	\$10,983	\$10,983	\$0	\$0
ECP	\$25,853	\$25,853	\$0	\$0
EEE	\$0	\$0	\$0	\$0
Totals	\$1,629,245	\$1,617,767	(\$228,373)	\$239,851

Newark Facility Reserve

Trans from Tax Stabil	\$402,658
Trans from Cap Reserve	\$268,022
Balance EOY 18	\$670,680

Food Service

Balance FY17	\$15,347
Gen Fund Transfer	\$13,000
FY18 Surplus/Deficit	(\$13,844)
Balance EOY 18	\$14,503

As of November 30, 2018

FY19 Newark Beginning Reserve Balances

Facilities Reserve	\$954,258.94
Food Service Reserve	\$14,503.08

RESOLUTION

A RESOLUTION OF THE NEWARK SCHOOL DISTRICT BOARD OF DIRECTORS RATIFYING AND CONFIRMING THE TRANSFER OF ALL ASSETS, OBLIGATIONS AND LIABILITIES TO THE KINGDOM EAST UNIFIED UNION SCHOOL DISTRICT

1. WHEREAS, on March 7, 2017 the voters of the Newark School District (the "District") approved the following actions, pursuant to 16 V.S.A. §706d-706f: (i) the formation of the KINGDOM EAST UNIFIED UNION SCHOOL DISTRICT ("KEUUSD") in accordance with the KEUUSD Articles of Agreement, dated October 27, 2016 and approved by the State Board of Education on December 20, 2016; and (ii) the merger of the District into the newly formed KEUUSD; and

2. WHEREAS, by Certification issued pursuant to 16 V.S.A. §706g, dated April 25, 2017 (the "Effective Date") and recorded in Volume 57 of the Town of Newark Land Records, the Vermont Secretary of Education designated and certified the establishment of KEUUSD as a Unified Union School District, a body politic with the powers incident to a municipal corporation, which may sue and be sued in the name of the Kingdom East Unified Union School District, may hold and convey real and personal estate for the use of the Unified Union School District, and which shall exercise all the powers and responsibilities of a unified union school district in accordance with Chapter 11 of Title 16 of the Vermont Statutes Annotated; and

3. WHEREAS, pursuant to 16 V.S.A. §722, KEUUSD constitutes a unified union school district as it is organized to operate grades pre-kindergarten through 8th grade; and

4. WHEREAS, pursuant to 16 V.S.A. §722, KEUUSD constitutes a unified union school district as it is organized to tuition grades 9th -12th grade; and

5. WHEREAS, pursuant to 16 V.S.A. §723 and the KEUUSD Articles of Agreement, on the Effective July 1, 2018 KEUUSD obtained title to the assets and assumed all of the existing contractual obligations and other liabilities of the member school districts, including the District; and

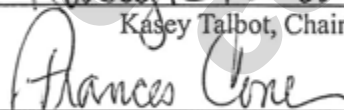
6. WHEREAS, the District Board of Directors intends to formally dissolve the District due to the aforementioned merger and desires to ratify and confirm the transfer of assets and liabilities of the District to KEUUSD.

7. NOW, THEREFORE, BE IT RESOLVED that the District Board of Directors hereby ratifies, approves and confirms, pursuant to 16 V.S.A. §723 that, as of July 1, 2018, all right, title and interest in or to District assets including, but not limited to, all real and personal property, was transferred to KEUUSD, along with all contractual rights, obligations and other liabilities of the District.

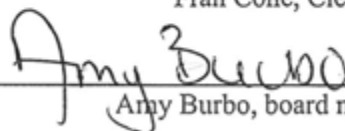
NEWARK SCHOOL DISTRICT BOARD OF SCHOOL DIRECTORS



Kasey Talbot, Chair



Fran Cone, Clerk



Amy Burbo, board member

Dated: December 4, 2018

Newark Annual Town Meeting
March 6, 2018

The meeting was called to order at 1:10 pm by Mark Ellingwood, Chair of the Selectboard.

Article 1. To elect a Moderator for the ensuing year.

Mark Ellingwood entertained nominations for moderator. Kerry O'Brien nominated Fritz Gerhardt, Cynthia Barber seconded. Natalie Flint that nominations cease, Tommy Rodgers seconded. On a voice vote the ayes had it. The clerk was instructed to cast one ballot for Fritz Gerhardt for moderator.

Article 2. To see if the voters will accept the Town Report as printed.

Natalie Flint moved to accept the Town Report as printed, Luke O'Brien seconded. No discussion. On a voice vote, the ayes had it, and Article 2 passed.

Article 3. Election of the following Town Officers as required by law:

The moderator entertained nominations for Trustee of Public Funds. Tommy Rodger nominated Amber Holden, Claire VanVliet seconded. Natalie Flint moved nominations cease, Charlie Burbo seconded. On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for Amber Holden for Trustee of Public Funds.

The moderator entertained nominations to elect a Selectboard member for a 3 year term. John Lewandowski nominated Mark Ellingwood, Cynthia Barber seconded. Natalie Flint moved nominations cease, Tommy Rodger seconded. On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for Mark Ellingwood for Selectboard member.

The moderator entertained nominations to elect a Lister for a 3 year term. Bev Davis nominated Gerarld Leonard, Jan Clausing seconded. Natalie Flint moved nominations cease, Tommy Rodger seconded. On a voice vote the ayes had it. The clerk was instructed to cast one ballot for Gerry Leonard for Lister.

The moderator entertained nominations to elect a Lister for the remaining 2 years of a 3 year term. Bev Davis nominated Arcelie Reyes, Linda Barksdale seconded. Natalie Flint moved nominations cease, Bev Davis seconded. On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for Arcelie Reyes for Lister.

The moderator entertained nominations to elect an Auditor for a 3year term. Bev Davis nominated MaryAnn Riggie, Tommy Rodger seconded. Natalie Flint moved nominations cease, Kim Bangs seconded. On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for MaryAnn Riggie for Auditor.

The moderator entertained nominations to elect a Constable #1 for the term of 1 year. Tommy Rodger nominated John Talbot, Charlie Burbo seconded. Natalie Flint moved nominations cease, John Paul Calderone seconded. On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for John Talbot for Constable #1.

The moderator entertained nominations to elect a Constable #2 for the term of 1 year. Natalie Flint nominated Jamey Burbo, Tommy Rodger seconded. Natalie Flint moved nominations cease, Tommy Rodger seconded. On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for Jamey Burbo for Constable #2.

The moderator entertained nominations to elect a Town Agent for the term of 1 year. Natalie Flint nominated John Findlay, Cynthia Barber seconded. Natalie Flint moved nominations cease, Tommy Rodger seconded. On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for John Findlay for Town Agent.

The moderator entertained nominations to elect a Grand Juror for the term of 1 year. Cynthia nominated John Findlay, Charlie Burbo seconded. Natalie Flint moved nominations cease, Arcelie Reyes seconded.

On a voice vote, the ayes had it. The clerk was instructed to cast one ballot for John Findlay for Grand Juror.

Article 4. To see if the voters will authorize the Selectboard to establish the Newark Conservation Commission.

Tommy Rodger moved the article, Linda Barksdale seconded. Luke O'Brien presented information on the possible roles of a Conservation Commission, which included such things as: identifying conservation & historical areas in town, managing town forests, energy conservation, Green-up Day, school outreach and current use application assistance. Luke encouraged people to reach out to the Planning Commission if they would be interested in serving on this board. Jill Mathers asked what authority this board would have? Luke stated it would be an advisory board. Jan Clausing asked how many people would serve on this board? Luke said ideally 5-7 members. Cynthia Barber asked Luke to speak about the difference between having a Conservation Committee vs. Commission. Luke said one benefit is a Commission can apply for grants. Linda Barksdale moved to end debate, Natalie Flint seconded. On a voice vote, the ayes had it, and Article 4 was approved.

Article 5. To see if the voters will authorize all taxes to be paid to the Treasurer as provided by law, with such taxes to be due on or before October 15, 2018.

Natalie Flint moved to accept the article as read, Tommy Rodger seconded. No discussion. Bev Davis moved to end debate, John Barksdale seconded. On a voice vote, the ayes had it and article 5 was approved.

Article 6. To see if the voters will authorize the Selectboard to use up to \$50,000.00 of unspent general fund surpluses, as needed, to help offset the Municipal Tax Rate.

Natalie Flint moved to accept the article as read, Luke O'Brien seconded. Claire VanVliet suggested putting the \$50,000 in a Reserve Fund for investment in town infrastructure, mainly the Town Garage and Clerk's Office. Jill Mathers asked who determines "as needed". Mark Ellingwood said that is the responsibility of the Selectboard. MaryAnn Riggie inquired if this is being requested because of an unusual circumstance. Mark Ellingwood replied that the budget is up in a few areas and the Selectboard felt it would be prudent to spend down some of the General Fund surplus to reduce the taxes. Tom Martin asked if the reserve could be used as an emergency fund for natural disasters or storm damage? Mark Ellingwood introduced Michele LaBounty and explained that she had been working with the Selectboard and the Clerk-Treasurer this past year on developing a new bookkeeping system. Mark Ellingwood requested that she be able to address Tom Martin's question. There were no objections. Michele explained that The General Fund and Highway Operating Fund are expenditure accounts for day to day bills. Reserves are savings accounts and are under voter authority and can only be used for the specific purpose for which they were created. The town does not have a specific emergency reserve, if an unexpected event, such as Tom inquired, was to occur the town would likely get FEMA assistance or need to apply for a line of credit. Charlie Burbo stated that he would like to see this money go to a cascade system for the Fire Department. Mark explained that this would have needed to be on the Warning. Jill Mathers pointed out that there is money being requested for Reserves and the Fire Department in upcoming articles and she would like to see this money used to stabilize taxes. Mark Ellingwood replied that that is exactly what their intent with this article was, to not raise taxes too much. Bev Davis moved to end debate, Jim Bicknell seconded. On a voice vote, the ayes had it, and Article 6 was approved.

Article 7. To see if the voters will approve the proposed General Fund Operating Budget of \$196,790.00. Luke O'Brien moved the article as read, Charlie Burbo seconded. No discussion. Natalie Flint moved to end debate, Tommy Rodger seconded. On a voice vote, the ayes had it, and Article 7 was approved.

Article 8. To see if the voters will approve the proposed Highway Operating Fund Budget of \$415,870.00. Natalie Flint moved to accept the article as read, Luke O'Brien seconded. No discussion. Cynthia Barber moved to end debate, Bev Davis seconded. On a voice vote, the ayes had it, and Article 8 was approved.

Article 9. To see if the voters will appropriate the sum of \$99,000.00 to be added to the Reserve Funds as detailed on pages 18 and 19 of the Town Report.

Natalie Flint moved to accept the article as read, Tommy Rodger seconded. Jill Mathers asked for a breakdown of this sum. Mark Ellingwood explained that this is detailed on pages 18 & 19 of the Town Report. Charlie Burbo moved to end debate, Natalie Flint seconded. On a voice vote, the ayes had it, and Article 9 was approved.

Article 10. To see if the voters will vote to dissolve the Seneca Mountain Wind Fund.

Natalie Flint moved to accept the article as read, Charlie Burbo seconded. Bev Davis inquired if closing this fund meant the town was no longer in litigation. John Lewandowski explained that the reason for wanting to dissolve this reserve is not because we are no longer in litigation, but because it has a zero balance. The Clerk explained that this Reserve was originally created to hold donations that were made to the town to support litigation costs. The Selectboard explained that this is not a reserve that tax appropriations were made to. Claire VanVliet moved to end debate, Luke O'Brien seconded. On a voice vote, the ayes had it, and Article 10 was approved.

Article 11. To see if the voters will appropriate the sum of \$37,717.00 to the Newark Volunteer Fire Department.

Natalie Flint moved to accept the article as read, Linda Barksdale seconded. Tom Martin gave an explanation about the increase to the budget. He explained that, even though we're a small town with a small volunteer Fire Department we are subject to the same standards and regulations as everyone else. This results in a need to update costly equipment. He also explained that other costs are out of their control, for example insurance costs. Luke O'Brien asked about the status of the dry hydrant. John Lewandowski said he had spoken with Tom D'Ambra and that it will happen this summer. Jim Bicknell expressed concern about this large appropriation. He compared costs to the Town of Kirby. They do not have a Fire Department and their budget for coverage is much less. He also asked about the possibility of consolidating with other local departments to share costs. Tom said the consolidation that Jim referred to is called "regionalization". He reported that this has been discussed and it has its pros and cons, mainly location and cost related. He stated that rapid response has always been the Department's priority. Tom also pointed out that residents in towns without fire departments pay much higher home owners insurance premiums. Lily Young, Fire Chief, entered. Tom requested she be able to speak, and there were no objections. Lily apologized for being late; she was out on a call. She reiterated what Tom had shared about reasons for budget increases. She announced that Tom Martin is moving and has stepped down from the Department. She thanked him and presented him with a plaque. Jill Mathers stood up to say that lower costs aren't always better, and, during an emergency, she wants someone close by. Natalie Flint and Linda Barksdale both stood up to say that they were both very grateful for the rapid response of the Fire Department when they had needed them. Luke O'Brien moved to end debate, Charlie Burbo seconded. On a voice vote, the ayes had it, and Article 11 was approved.

Article 12. To see if the voters will appropriate \$23,390.67 to Lyndon Rescue Inc.

Linda Barksdale moved to accept the article as read, Charlie Burbo seconded. Jan Clausing, representative to Lyndon Rescue, said they had seen the time coming when per capita costs would go up. He explained that they offer 24-7, 365 day a year coverage, they show up to all structure fires and most car accidents; however, they don't get paid for showing up, they only get paid if they transport. They tried for many years to keep the per capita costs down, but the way they were budgeting is just not sustainable. He pointed out that, if Lyndon Rescue were to stop operating, there is no other rescue company in this area, so please pass this article. Nancy Rovero stood up to thank Lyndon Rescue. Luke O'Brien moved to end debate, Tommy Rodgers seconded. On a voice vote, the ayes had it, and Article 12 was approved.

Article 13 To see if the voters will appropriate \$7,091.00 for the following requests:

Caledonia Home Health	\$500.00
VT Center for Independent Living	\$100.00
Council on Aging	\$300.00
RCT	\$200.00
Northeast Kingdom Human Services	\$610.00
Burke Senior Meal Site	\$300.00
Darling Inn Meal Site	\$250.00
Cobleigh Library	\$1,000.00
Fairbanks Museum	\$581.00
Catamount Arts	\$500.00
NVDA	\$500.00
Northwoods Stewardship Center	\$500.00
American Red Cross	\$250.00
Rural Fire Protection	\$100.00

Umbrella	\$300.00
Northeast Kingdom Learning Services	\$50.00
Northeast Kingdom Youth Services	\$100.00
Lyndonville Youth Baseball/Softball	\$200.00
Powers Park/VIS	\$200.00
Green Up Vermont	\$50.00
H.O.P.E	\$500.00

Linda Barksdale moved to accept the article as read, Charlie Burbo seconded. Sue Winsor asked about an appropriation for Sunrise Manor. John Lewandowski explained that they were asked to submit a written request and they never submitted one. Tommy Rodgers and Michelle Coparanis both stood up to speak about activities offered at the Burke Senior Meal Site. Tim Tierney questioned justifying an appropriation to the youth baseball when there are so many youth programs in the area in need of support. John Barksdale moved to end debate, Charlie Burbo seconded. On a voice vote, the ayes had it, and Article 12 was approved.

Article 14. To see if the voters will appropriate \$250.00 to the Community Restorative Justice Center for conflict resolution services.

Luke O'Brien moved to accept the article as read, Natalie Flint seconded. No discussion. Charlie Burbo moved to end debate, Natalie Flint seconded. On a voice vote, the ayes had it, and Article 14 was approved.

Article 15. To transact any other business to come before said meeting.

Luke O'Brien stood up to thank everyone for the Conservation Commission vote. He also shared that he was interested in helping create a community listserve to keep community members updated about meeting times and events. If anyone would be interested in managing this please see him. Luke also

announced that the Planning Commission is willing to assist in re-establishing the Building Committee and inquired if anyone is interested in serving on that board. MaryAnn asked for a round of applause for a job well done by Fritz as Moderator. Kim Bangs recognized Amber Holden for her work throughout the past year. Mark Ellingwood thanked Bev Davis for all her hard work as Lister.

Article 16. To adjourn said meeting.

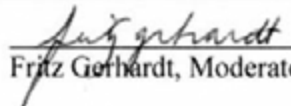
Cynthia Barber moved the question, Linda Barksdale seconded. On a voice vote, the ayes had it, and the meeting was adjourned at 2:41pm.

Signed by,



Amber Holden
Newark Town Clerk

Attested by,



Fritz Gerhardt, Moderator

3/12/18

Date